2023 DFCM LEGISLATIVE UPDATE

Matt Boyer Assistant Director | DFCM March 15, 2023





APPROVED / FUNDED PROJECTS

approved projects with a total budget of

52.38B

NEWLY FUNDED CAPITAL PROJECTS

state funded DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES

PROJECT	ΤΥΡΕ	PM NAME	BUDGET
OGDEN AREA	NEW	ROB ROBINSON	\$10,000,000
MOAB	REPLACEMENT	ROB ROBINSON	\$12,000,000
ROY	REPLACEMENT	ROB ROBINSON	\$10,000,000
SALT LAKE WAREHOUSE	EXPANSION	CRAIG MACKAY	\$108,000,000



state funded DEPARTMENT OF NATURAL RESOURCES

PROJECT	ΤΥΡΕ	PM NAME	BUDGET
LOA FISH HATCHERY	NEW; PROGRAMMING COMPLETED	JON VANCE	\$56,843,000
GSL ANTELOPE ISLAND VISITORS CENTER	EXISTING PROJECT; ARCHITECT SELECTED	LUCAS DAVIS	\$15,000,000
UTAH RAPTOR PARK	EXISTING PROJECT; ARCHITECT & CM/GC SELECTED	MATT BOYER	\$14,300,000



state funded UTAH DEPARTMENT OF TRANSPORTATION

PROJECT	ΤΥΡΕ	PM NAME	BUDGET
OGDEN MAINTENANCE SIGNALS & MATERIALS LAB	NEW	CRAIG MACKAY	\$23,469,700



state funded POINT OF THE MOUNTAIN STATE LAND AUTHORITY

PROJECT	TYPE	PM NAME	BUDGET
CONVERGENCE HALL	NEW	TBD	\$50,000,000
POINT OF THE MOUNTAIN INFRASTRUCTURE	DESIGNER SELECTED	MIKE AMBRE	\$108,000,000
DRAPER PRISON DEMO	ARCHITECT & CONTRACTOR SELECTED	MIKE AMBRE	\$15,000,000



state funded UTAH DEPARTMENT OF CORRECTIONS

PROJECT	PM NAME	BUDGET
OFFENDER HOUSING	CRAIG MACKAY	\$2,077,400
WEST JORDAN BEHAVIOR MENTAL HEALTH FACILITY (BMHF)	CRAIG MACKAY	\$6,000,000



state funded NORTH CAPITOL BUILDING

PROJECT	ΤΥΡΕ	PM NAME	BUDGET
NORTH CAPITOL BUILDING PLAZA & PARKING STRUCTURE	ARCHITECT & CONTRACTOR SELECTED	MIKE AMBRE	\$25,000,000





state funded BLOCK 407 MASTER PLAN

PROJECT	ΤΥΡΕ	PM NAME	BUDGET
BLOCK 407 MASTER PLAN	NEW	MIKE AMBRE & JEFF WRIGLEY	\$30,000,000



state funded RENOVATION FUND PRIORITY PROJECTS

PROJECT	ΤΥΡΕ	ΡΜ ΝΑΜΕ	BUDGET
RICHFIELD & FARMINGTON REGIONAL	NEW	ROB ROBINSON	\$35,000,000

state funded UTAH STATE BOARD OF EDUCATION

PROJECT

BUDGET

SMALL SCHOOL DISTRICTS CAPITAL PROJECTS FUND \$50,000,000



HIGHER EDUCATION

mountainland TECHNICAL COLLEGE



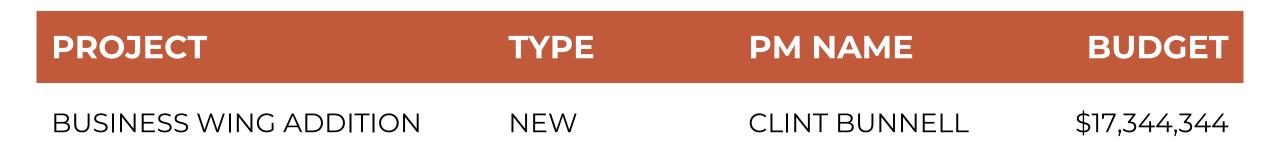


salt lake COMMUNITY COLLEGE





southern utah UNIVERSITY





utah state UNIVERSITY

PROJECT	ΤΥΡΕ	PM NAME	BUDGET
HUNTSMAN EXPERIENTIAL LEARNING CENTER	NEW	LUCAS DAVIS	\$29,236,738
SCIENCE, ENGINEERING AND RESEARCH BUILDING	NEW	LUCAS DAVIS	\$4,975,859



utah state university (REVENUE BOND)

PROJECT	TYPE	PM NAME	BUDGET
SOUTH CAMPUS RESIDENCE HALL HOUSING	NEW	LUCAS DAVIS	\$49,293,000
SOUTH CAMPUS PARKING TERRACE	NEW	LUCAS DAVIS	\$22,925,000



utah tech UNIVERSITY

PROJECT	TYPE	PM NAME	BUDGET
COX PERFORMING ARTS CENTER	NEW	CLINT BUNNELL	\$28,000,000
1000 E LAND BANK REQUEST	NEW	REAL ESTATE TEAM	\$1,340,000



university **OF UTAH**

PROJECT	ΤΥΡΕ	PM NAME	BUDGET
CAPITAL IMPROVEMENT			
THOMAS S. MONSON CENTER (PARKING SAFETY IMPROVEMENTS)	NEW	U OF U MANAGED	\$1,000,000
STATE FUNDED AND REVENUE BOND			
PRICE COMPUTING AND ENGINEERING BUILDING	ARCHITECT SELECTED	LORI KACZKA	\$184,542,200



university **OF UTAH**

PROJECT	TYPE	PM NAME	BUDGET
RELOCATE ARMY RESERVES FROM FORT DOUGLAS TO CAMP WILLIAMS	NEW	RANDY MELLOR	\$100,000,000



university of utah (NON-STATE FUNDED)

PROJECT	TYPE	PM NAME	BUDGET
UNDERGRADUATE STUDENT HOUSING	NEW	TAYLOR MAXFIELD	\$382,415,000
SOUTH CAMPUS PARKING GARAGE	NEW	LORI KACZKA	\$116,300,000
WEST VILLAGE FAMILY GRADUATE HOUSING	CURRENTLY GOING THROUGH DB SERVICE	LORI KACZKA	\$214,000,000



university of utah (ADDITIONAL FUNDING)

PROJECT	ΤΥΡΕ	PM NAME	BUDGET
HUNTSMAN MENTAL HEALTH RECEIVING CENTER	ARCHITECT & CONTRACTOR SELECTED	TAYLOR MAXFIELD	\$6,000,000
WEST VALLEY HOSPITAL	ARCHITECT & CONTRACTOR SELECTED	TAYLOR MAXFIELD	\$25,000,000



weber state UNIVERSITY

PROJECT	ΤΥΡΕ	PM NAME	BUDGET
ENGINEERING TECHNOLOGY BUILDING	ARCHITECT & CMGC SELECTED	MIKE SMITH	\$8,332,400
FARMINGTON STATION LAND BANK REQUEST	NEW	REAL ESTATE TEAM	\$5,723,800
FARMINGTON STATION INFRASTRUCTURE	NEW	TIM PARKINSON	\$5,300,000

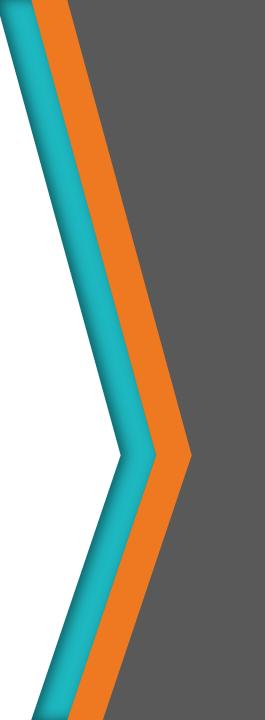


SNOW College

PROJECT	ΤΥΡΕ	PM NAME	BUDGET
CENTRAL VALLEY MEDICAL CENTER	LAND BANK REQUEST	REAL ESTATE TEAM	\$2,000,000
JOGENSEN	LAND BANK REQUEST	REAL ESTATE TEAM	\$850,000
TRIPLE D	LAND BANK REQUEST	REAL ESTATE TEAM	\$3,000,000



OTHER PROJECTS



utah olympic LEGACY FOUNDATION

PROJECT	TYPE	BUDGET
OLYMPIC PARK IMPROVEMENTS	PASS THROUGH	\$3,000,000
OLYMPIC PARK IMPROVEMENTS	PASS THROUGH	\$40,000,000



wasatch canyons MENTAL HEALTH



STATE AGENCY CAPITAL PROJECTS FUND

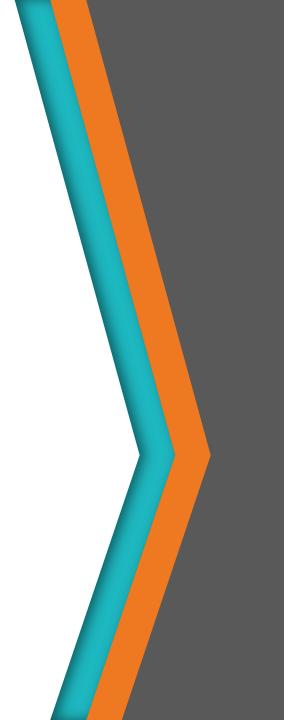
\$125,000,000

FY2023 PROJECT ESCALATION FUND

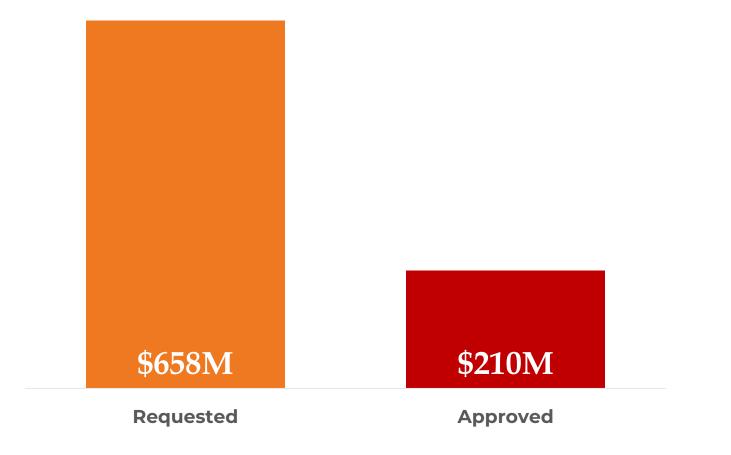
\$110,000,000

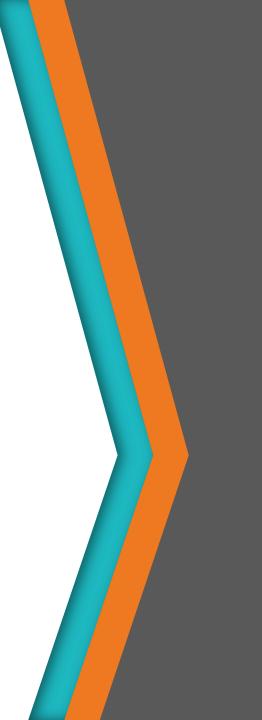
FY2024 CAPITAL IMPROVEMENTS





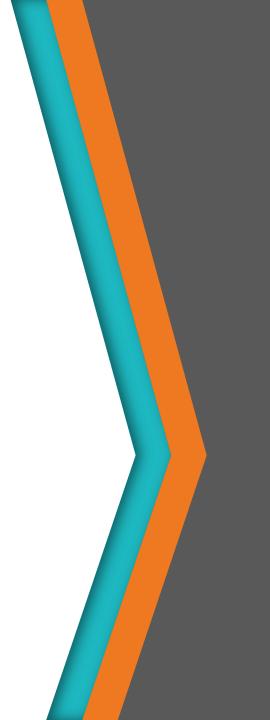
FY2024 CAPITAL IMPROVEMENTS





IBC CODE UPDATES

2021 IBC ADOPTED







QUESTIONS?



