



State of Utah

SPENCER J. COX
Governor

DEIDRE M. HENDERSON
Lieutenant Governor

Department of Government Operations
Division of Facilities Construction and Management

JENNEY REES
Executive Director

JAMES R. RUSSELL
Division Director

To: Utah Division of Wildlife Resources
From: Jim Russell, DFCM Director
Date: October 17, 2022
Subject: Hatchery Building Replacement at Egan Hatchery, **Non-State Funded Project Authorization**
Requester: Michael F. Canning, Deputy Director, DWR

Authorization

DFCM has approved the Hatchery Building Replacement at Egan Hatchery to proceed as authorized by UCA 63A-5b-404 and as detailed in this document (including the attachments).

Background

The Utah Division of Wildlife Resources has the funding to cover \$400,000 for design and the anticipated budget of \$4,000,000 for this project which has been funded with Wildlife Resources restricted dollars appropriated to the UDWR. The new Hatchery Building Replacement at Egan Hatchery in Bicknell will have increased square footage to provide for the expanding needs of the division and will be constructed on property owned by the UDWR. The new building will need to be constructed and operational before the old building can be demolished.

The Utah Division of Wildlife Resources has indicated they will not request appropriations from the Legislature for this project nor will they request an increase in state funding for O&M or capital improvements. All future O&M and improvement costs associated with the Hatchery Building Replacement at Egan Hatchery will be funded by UDWR funds.

DFCM Authority

63A-5b-404. Exceptions to requirement of legislative approval for capital development projects.

- (1) (a) Except as provided in this section, a capital development project may not be constructed on state property without legislative approval.

- (b) The division may authorize a capital development project on state property without legislative approval only as provided in this section.
- (2) (a) Legislative approval is not required for a capital development project that consists of the design or construction of a new facility if:
 - (i) the division determines that the requesting agency has provided adequate assurance that state funds will not be used for the design or construction of the facility;
 - (ii) the agency provides to the division a written document, signed by the head of the agency:
 - (A) stating that funding or a revenue stream is in place, or will be in place before the project is completed, to ensure that increased state funding will not be required to cover the cost of operations and maintenance for the resulting facility or for immediate or future capital improvements; and
 - (B) detailing the source of the funding that will be used for the cost of operations and maintenance and for immediate and future capital improvements to the resulting facility; and
 - (iii) the division determines that the use of the state property:
 - (A) is appropriate and consistent with the master plan for the property; and
 - (B) will not create an adverse impact on the state.
- (b) For a facility constructed without legislative approval under Subsection (2)(a), an agency may not request:
 - (i) increased state funds for operations and maintenance; or
 - (ii) increased state capital improvement funding.

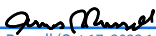
R23-24-4. Policy

Utah Administrative Code R23-24-4 applies, provided that references therein to the Utah State Building Board shall mean DFCM.

DFCM is confident that the Division of Wildlife Resources has met the requirements as indicated above and can move forward with this non-state funded project.

Please let me know if you have any additional questions.

Respectfully,


Jim Russell (Oct 17, 2022 14:10 MDT)

James R. Russell, Director
Division of Facilities Construction and Management



State of Utah

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Governor

DEIDRE M. HENDERSON
Lieutenant Governor

Department of Natural Resources

JOEL FERRY
Executive Director

Division of Wildlife Resources

J. SHIRLEY
Division Director

October 13, 2022

Mr. Jim Russell, DFCM Director
Utah State Building Board
4315 S. 2700 W., 3rd Floor
Taylorsville, UT 84129

Dear Mr. Russell:

The UDWR requests approval to replace the hatchery building at the Egan hatchery in Bicknell. The old hatchery is not large enough for our needs and would require extensive renovations to match the new requirements. The new building will need to be operable before we can tear down the old one. The current hatchery is an unoccupied building and the new one will be also. There is a need for more space but we have not done any programming to calculate the needs. We have set aside \$400,000 for a design this year anticipating spending approximately \$4,000,000 in the next few years for this replacement.

The project design will be funded with Wildlife Resources restricted dollars that have already been appropriated to UDWR. The operation and maintenance will be funded by UDWR funds. No additional O&M or future Capital Improvement money will be requested for this building. The project will increase the facilities square footage but we will not know how much until more information is gathered. It will be built on property already owned by UDWR.

Sincerely,


Michael Canning (Oct 13, 2022 10:13 MDT)

Michael F. Canning
Deputy Director, DWR

