



FY2027 STATE FUNDED

# CAPITAL IMPROVEMENT

PROJECT REQUESTS



# CAPITAL IMPROVEMENT PROJECTS

This section summarizes the total repairs to state-owned facilities (capital improvements) requested by state agencies and institutions of higher education. The pages that follow list the estimated costs associated with each of these critical repairs to buildings, steam tunnels, HVAC systems, electrical systems, roofs, and parking lots.

Examples of capital improvements include repairing or replacing dilapidated building components, systems and equipment; utility upgrades; correcting code violations; roofing and paving repairs; structural repairs; remodeling non-functional or inadequate space; site improvements; and hazardous material abatement.

Utah Code 63a-5b-401(2) defines a capital improvement as:

- ❑ remodeling, alteration, replacement, or repair projects with a total cost of less than \$3,500,000;
- ❑ site and utility improvements with a total cost of less than \$3,500,000;
- ❑ a utility infrastructure improvement project that:
  - (a) has a total cost of less than \$7,000,000;
  - (b) consists of two or more projects that, if done separately, would each cost less than \$3,500,000; and
  - (c) the division determines is more cost effective or feasible to be completed as a single project; or
- ❑ new facility (space) with a total construction cost of less than \$500,000.

This report fulfills the statutory requirement for DFCM to submit a list of anticipated capital improvement requirements to the Legislature each year. Subsection 63a-5b-405(2) also requires that “unless otherwise directed by the Legislature, (DFCM) shall prioritize the capital improvements from the list submitted to the Legislature up to the level of appropriation made by the Legislature.



# FY2027 CAPITAL IMPROVEMENT EXECUTIVE SUMMARY

## STATE AGENCY SUMMARY

Agency	1.1% FUNDING				1.3% FUNDING				1.5% FUNDING			
	General Funds	Income Funds	Total	%	General Funds	Income Funds	Total	%	General Funds	Income Funds	Total	%
Agriculture & Food	\$374,955	-	\$374,955	0.5%	\$374,955	-	\$374,955	0.4%	\$374,955	-	\$374,955	0.3%
Alcoholic Beverage Services	\$3,027,746	-	\$3,027,746	3.7%	\$4,117,028	-	\$4,117,028	3.9%	\$4,417,028	-	\$4,417,028	3.7%
Board of Education	-	\$306,834	\$306,834	0.4%	-	\$306,834	\$306,834	0.3%	-	\$1,684,753	\$1,684,753	1.4%
Capitol Preservation Board	\$6,810,324	-	\$6,810,324	8.2%	\$7,260,324	-	\$7,260,324	6.9%	\$7,260,324	-	\$7,260,324	6.1%
Corrections	\$10,259,918	-	\$10,259,918	12.4%	\$13,425,808	-	\$13,425,808	12.7%	\$14,948,875	-	\$14,948,875	12.6%
Courts	\$7,954,813	-	\$7,954,813	9.6%	\$8,886,508	-	\$8,886,508	8.4%	\$9,647,008	-	\$9,647,008	8.1%
Cultural & Community Engagement	\$64,150	-	\$64,150	0.1%	\$64,150	-	\$64,150	0.1%	\$64,150	-	\$64,150	0.1%
Government Operations	\$12,806,852	\$3,000,000	\$15,806,852	19.1%	\$16,166,922	\$3,000,000	\$19,166,922	18.2%	\$19,566,922	\$3,000,000	\$22,566,922	19.0%
Health & Human Services	\$9,290,627	\$2,379,273	\$11,669,900	14.1%	\$14,673,430	\$4,679,273	\$19,352,703	18.4%	\$16,141,328	\$5,379,273	\$21,520,601	18.1%
Environmental Quality	\$100,000	-	\$100,000	0.1%	\$100,000	-	\$100,000	0.1%	\$100,000	-	\$100,000	0.1%
National Guard	\$2,556,542	-	\$2,556,542	3.1%	\$3,278,080	-	\$3,278,080	3.1%	\$3,778,080	-	\$3,778,080	3.2%
Natural Resources	\$6,341,406	-	\$6,341,406	7.7%	\$8,331,014	-	\$8,331,014	7.9%	\$10,031,014	-	\$10,031,014	8.5%
Public Safety	\$881,714	-	\$881,714	1.1%	\$911,714	-	\$911,714	0.9%	\$961,714	-	\$961,714	0.8%
Utah Schools for the Deaf and Blind	-	\$1,215,945	\$1,215,945	1.5%	-	\$1,215,945	\$1,215,945	1.2%	-	\$1,215,945	\$1,215,945	1.0%
Tax Commission	\$790,080	-	\$790,080	1.0%	\$790,080	-	\$790,080	0.8%	\$790,080	-	\$790,080	0.7%
Transportation	\$4,617,444	-	\$4,617,444	5.6%	\$6,451,635	-	\$6,451,635	6.1%	\$7,275,271	-	\$7,275,271	6.1%
Utah State Fairpark	\$1,780,027	-	\$1,780,027	2.2%	\$1,780,027	-	\$1,780,027	1.7%	\$2,134,630	-	\$2,134,630	1.8%
Veterans Affairs	\$3,476,184	-	\$3,476,184	4.2%	\$3,929,215	-	\$3,929,215	3.7%	\$3,969,215	-	\$3,969,215	3.3%
Workforce Services	\$4,661,014	-	\$4,661,014	5.6%	\$5,581,774	-	\$5,581,774	5.3%	\$5,881,774	-	\$5,881,774	5.0%
<b>State Agency Subtotal</b>	<b>\$75,793,796</b>	<b>\$6,902,052</b>	<b>\$82,695,848</b>	<b>100%</b>	<b>\$96,122,664</b>	<b>\$9,202,052</b>	<b>\$105,324,716</b>	<b>100%</b>	<b>\$107,342,368</b>	<b>\$11,279,971</b>	<b>\$118,622,339</b>	<b>100%</b>

## DFCM STATEWIDE PROGRAMS & HIGH PRIORITY PROJECTS SUMMARY

Agency	1.1% FUNDING				1.3% FUNDING				1.5% FUNDING			
	General Funds	Income Funds	Total	%	General Funds	Income Funds	Total	%	General Funds	Income Funds	Total	%
DFCM Statewide Programs	\$8,571,610	\$3,513,000	\$12,084,610	67.0%	\$8,641,898	\$3,513,000	\$12,154,898	67.1%	\$12,106,547	\$3,513,000	\$15,619,547	72.4%
High Priority Projects	\$5,961,229	-	\$5,961,229	33.0%	\$5,961,229	-	\$5,961,229	32.9%	\$5,961,229	-	\$5,961,229	27.6%
<b>Subtotal</b>	<b>\$14,532,839</b>	<b>\$3,513,000</b>	<b>\$18,045,839</b>	<b>100%</b>	<b>\$14,603,127</b>	<b>\$3,513,000</b>	<b>\$18,116,127</b>	<b>100%</b>	<b>\$18,067,776</b>	<b>\$3,513,000</b>	<b>\$21,580,776</b>	<b>100%</b>

# USHE SUMMARY

Degree-granting Institution	1.1% FUNDING				1.3% FUNDING				1.5% FUNDING			
	General Funds	Income Funds	Total	%	General Funds	Income Funds	Total	%	General Funds	Income Funds	Total	%
Salt Lake Community College	-	\$6,067,703	\$6,067,703	6.5%	-	\$8,913,636	\$8,913,636	8.5%	-	\$10,892,378	\$10,892,378	9.0%
Snow College	-	\$3,386,297	\$3,386,297	3.6%	-	\$5,032,643	\$5,032,643	4.8%	-	\$7,380,534	\$7,380,534	6.1%
Southern Utah University	-	\$5,828,417	\$5,828,417	6.2%	-	\$6,866,415	\$6,866,415	6.6%	-	\$8,503,635	\$8,503,635	7.1%
University of Utah	-	\$38,020,000	\$38,020,000	40.6%	-	\$40,235,000	\$40,235,000	38.6%	-	\$44,235,000	\$44,235,000	36.7%
Utah State University	-	\$17,080,000	\$17,080,000	18.2%	-	\$18,080,000	\$18,080,000	17.3%	-	\$19,080,000	\$19,080,000	15.8%
Utah Tech University	-	\$5,705,761	\$5,705,761	6.1%	-	\$6,227,066	\$6,227,066	6.0%	-	\$8,340,307	\$8,340,307	6.9%
Utah Valley University	-	\$9,821,611	\$9,821,611	10.5%	-	\$10,336,743	\$10,336,743	9.9%	-	\$11,700,743	\$11,700,743	9.7%
Weber State University	-	\$7,755,656	\$7,755,656	8.3%	-	\$8,655,656	\$8,655,656	8.3%	-	\$10,455,656	\$10,455,656	8.7%
<b>Degree-granting Institution Subtotal</b>	-	<b>\$93,665,445</b>	<b>\$93,665,445</b>	<b>100%</b>	-	<b>\$104,347,159</b>	<b>\$104,347,159</b>	<b>100%</b>	-	<b>\$120,588,253</b>	<b>\$120,588,253</b>	<b>100%</b>

Technical College	1.1% FUNDING				1.3% FUNDING				1.5% FUNDING			
	General Funds	Income Funds	Total	%	General Funds	Income Funds	Total	%	General Funds	Income Funds	Total	%
Bridgerland Technical College	-	\$1,593,180	\$1,593,180	13.4%	-	\$1,593,180	\$1,593,180	9.9%	-	\$3,193,700	\$3,193,700	15.6%
Davis Technical College	-	\$1,725,214	\$1,725,214	14.5%	-	\$2,231,498	\$2,231,498	13.9%	-	\$2,999,955	\$2,999,955	14.6%
Dixie Technical College	-	\$808,940	\$808,940	6.8%	-	\$808,940	\$808,940	5.0%	-	\$808,940	\$808,940	3.9%
Mountainland Technical College	-	\$2,298,066	\$2,298,066	19.3%	-	\$4,404,053	\$4,404,053	27.5%	-	\$4,491,454	\$4,491,454	21.9%
Ogden-Weber Technical College	-	\$2,821,776	\$2,821,776	23.7%	-	\$2,821,776	\$2,821,776	17.6%	-	\$4,321,776	\$4,321,776	21.0%
Southwest Technical College	-	\$646,168	\$646,168	5.4%	-	\$696,168	\$696,168	4.3%	-	\$696,168	\$696,168	3.4%
Tooele Technical College	-	\$689,752	\$689,752	5.8%	-	\$772,752	\$772,752	4.8%	-	\$822,752	\$822,752	4.0%
Uintah Basin Technical College	-	\$1,313,365	\$1,313,365	11.0%	-	\$2,696,968	\$2,696,968	16.8%	-	\$3,196,968	\$3,196,968	15.6%
<b>Technical College Subtotal</b>	-	<b>\$11,896,461</b>	<b>\$11,896,461</b>	<b>100%</b>	-	<b>\$16,025,335</b>	<b>\$16,025,335</b>	<b>100%</b>	-	<b>\$20,531,713</b>	<b>\$20,531,713</b>	<b>100%</b>

<b>USHE Subtotal</b>	-	<b>\$105,561,906</b>	<b>\$105,561,906</b>		-	<b>\$120,372,494</b>	<b>\$120,372,494</b>		-	<b>\$141,119,966</b>	<b>\$141,119,966</b>	
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# GRAND TOTAL

	1.1% FUNDING				1.3% FUNDING				1.5% FUNDING			
	General Funds	Income Funds	Total	%	General Funds	Income Funds	Total	%	General Funds	Income Funds	Total	%
State Agency Subtotal	\$75,793,796	\$6,902,052	\$82,695,848	40.1%	\$96,122,664	\$9,202,052	\$105,324,716	43.2%	\$107,342,368	\$11,279,971	\$118,622,339	42.2%
DFCM Statewide Programs & High Priority Projects Subtotal	\$14,532,839	\$3,513,000	\$18,045,839	8.7%	\$14,603,127	\$3,513,000	\$18,116,127	7.4%	\$18,067,776	\$3,513,000	\$21,580,776	7.7%
USHE Subtotal	-	\$105,561,906	\$105,561,906	51.2%	-	\$120,372,494	\$120,372,494	49.4%	-	\$141,119,966	\$141,119,966	50.2%
<b>Grand Total</b>	<b>\$90,326,635</b>	<b>\$115,976,958</b>	<b>\$206,303,593</b>	<b>100%</b>	<b>\$110,725,791</b>	<b>\$133,087,546</b>	<b>\$243,813,337</b>	<b>100%</b>	<b>\$125,410,144</b>	<b>\$155,912,937</b>	<b>\$281,323,081</b>	<b>100%</b>

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## AGRICULTURE & FOOD



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
07108	Utah Veterinary Diagnostic Laboratory Incinerator Repair	\$142,911	\$142,911	\$142,911	General Funds
17507	Utah Veterinary diagnostic lab roof addition	\$137,044	\$137,044	\$137,044	General Funds
17507	HVAC Replacement - Replace the existing HVAC	\$95,000	\$95,000	\$95,000	General Funds
<b>Subtotal</b>		<b>\$374,955</b>	<b>\$374,955</b>	<b>\$374,955</b>	<b>General Funds</b>

## ALCOHOLIC BEVERAGE SERVICES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
10474	Critical Parking lot replacement		\$429,271	\$429,271	General Funds
09866	Fire Alarm & Intrusion System Upgrade	\$128,845	\$128,845	\$128,845	General Funds
07457	Fire Alarm System Upgrade - Replace outdated Fire Alarm System	\$41,215	\$41,215	\$41,215	General Funds
03891	Fire Alarm System Upgrade - System is 25 years old	\$72,677	\$72,677	\$72,677	General Funds
18231	Façade Replacement	\$754,488	\$754,488	\$754,488	General Funds
01571	Entry Door Replacement	\$107,187	\$107,187	\$107,187	General Funds
03891	Parking Lot and ADA Doors Redo	\$233,650	\$233,650	\$233,650	General Funds
08940	Parking Resurfacing and Restriping	\$438,782	\$438,782	\$438,782	General Funds
06284	Roof Replacement	\$60,000	\$60,000	\$60,000	General Funds
02627	Dock Lift Replacement	\$59,280	\$59,280	\$59,280	General Funds
09867	Parking Lot Patching & Sealcoat	\$306,964	\$306,964	\$306,964	General Funds
06509	Dock Lift Replacement	\$59,280	\$59,280	\$59,280	General Funds
17839	Seal and Stripe Parking Lot	\$25,839	\$25,839	\$25,839	General Funds
03891	Replace old dock lift	\$102,814	\$102,814	\$102,814	General Funds
03902	Roof Mounted RTU Replacement	\$60,406	\$60,406	\$60,406	General Funds
09868	Sliding Door Replacement	\$66,204	\$66,204	\$66,204	General Funds
09866	Sliding Door Replacement	\$167,603	\$167,603	\$167,603	General Funds
08623	Sliding Door Replacement	\$267,512	\$267,512	\$267,512	General Funds

ALCOHOLIC BEVERAGE SERVICES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
09470	Exterior building lights	\$75,000	\$75,000	\$75,000	General Funds
01571	Electrical Switchgear Upgrade		\$311,173	\$311,173	General Funds
09460	Parking Lot Replacement		\$348,838	\$348,838	General Funds
10473	Concrete Stairs			\$80,000	General Funds
02902	Interior Lighting Upgrade			\$60,000	General Funds
03891	Electrical Panel and Lighting Replacement			\$80,000	General Funds
01639	Replace Domestic Hot Water and Space Heater			\$80,000	General Funds
09869	Parking Resurfacing and Restriping				
06285	Lighting and Acoustic Tile Upgrade				
09867	Roof Replacement				
09869	Interior Lighting Upgrade				
10472	Parking Lot Replacement				
10472	ABS #41 LED light upgrade				
06280	Electrical Panel and Lighting System Upgrade				
06509	Interior Lighting Upgrade				
02627	Interior Lighting Upgrade				
12585	Xeriscape Upgrade - Remove grass from the north and south of building				
09470	Interior and Exterior Lighting Upgrade				
12182	Sidewalk replacement				
06289	Xeriscape Upgrade				
02902	Exterior Painting				
06280	Exterior Upgrade				
01639	Replace Main Entry Doors with new store front				
06282	Flooring Upgrade				
01639	Upgrade 20 outside pole parking lot lights with new led technology				
01571	The HVAC equipment listed has exceeded its useful lifespan				
08940	Install Restrooms Tile Flooring				
09460	Paint Interior and Exterior				
06287	Street Lighted Sign - Remove existing unlighted sign and replace with new I				
06509	Exterior Painting - Paint is faded and in really rough shape. Paint is comi				

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## ALCOHOLIC BEVERAGE SERVICES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
09867	Interior Lighting Upgrade				
01571	DABS must replace 16 dock levelers				
03902	Electrical and lighting upgrade				
12586	XERISCAPE Upgrade				
03902	Repaint exterior of building				
07457	Xeriscape				
12182	Update Flower Beds				
18232	Plant and Beds Upgrade				
09470	Xeriscape				
01639	Security Fencing Upgrade				
01571	Skylight Replacement				
09470	Parking Lot Seal and Strip				
01903	Refinish Wood Trim				
09866	LED lighting upgrade				
08623	Dock lift Replacement				
08623	Exterior rehabilitation				
06290	Flooring Replacement				
09868	Refinish floors				
08623	Parking lot seal and repaint				
12582	LED lighting upgrade				
12584	LED Lighting Upgrade				
10474	LED lighting upgrade				
08734	Restriping parking lots				
09869	Landscape Improvements				
<b>Subtotal</b>		<b>\$3,027,746</b>	<b>\$4,117,028</b>	<b>\$4,417,028</b>	<b>General Funds</b>

BOARD OF EDUCATION



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
03845	Intrusion Detection System	\$306,834	\$306,834	\$306,834	Income Funds
03845	Plumbing System Replacement			\$1,377,919	Income Funds
03845	Suspended Ceilings, Acoustical Tile replacement				
03845	South Entry Canopy due to solar gain				
03845	Camera and Access Control System Replacement				
<b>Subtotal</b>		<b>\$306,834</b>	<b>\$306,834</b>	<b>\$1,684,753</b>	<b>Income Funds</b>

CAPITOL PRESERVATION BOARD



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
00493	Paver Stabilization: Address existing conditions of pavers along the SE	\$177,304	\$177,304	\$177,304	General Funds
09626	East & West Building Exterior Stone Replacement	\$4,173,297	\$4,173,297	\$4,173,297	General Funds
00493	Phase 2: Capitol Building Stone and Millwork Finishes Refurbishment	\$361,346	\$361,346	\$361,346	General Funds
00493	Capitol Carpet Replacement Phase 2	\$380,940	\$380,940	\$380,940	General Funds
	Fuel Tank replacement	\$846,052	\$846,052	\$846,052	General Funds
00493	Cherry Tree Protection and Replacement	\$301,293	\$301,293	\$301,293	General Funds
12173	Orange Parking Lot Fire Sprinkler Replacement	\$146,640	\$146,640	\$146,640	General Funds
09626	Single Use Non binary Restroom	\$122,159	\$122,159	\$122,159	General Funds
00493	Exterior Walkway Safety Improvements	\$301,293	\$301,293	\$301,293	General Funds
00493	Tree Pruning - Annual tree pruning necessary throughout the complex		\$100,000	\$100,000	General Funds
00502	White Chapel exterior wood restoration		\$350,000	\$350,000	General Funds
00493	Elevator Phase 3 of 3				
00493	Central Plaza Gates				
00493	NW Landscape project - Remove eight trees along 500 North				
00493	Enhanced Security coverage				
00493	EV Chargers for Orange and Green parking				
00493	Central Plant Boiler and Chiller Addition				

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## CAPITOL PRESERVATION BOARD



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
00493	Capitol Rotunda Arch Glass Reglazing				
00493	Leg IT Upgrades For AC equipment				
00497	Windows Upgrade				
09626	East Parking Structure Waterproofing Project				
00496	Travel Council Sandstone Repointing and Replacement				
00496	Exterior wood repainting				
10718	Install DAS				
00493	Pioneer Trail				
00493	Re-roof				
<b>Subtotal</b>		<b>\$6,810,324</b>	<b>\$7,260,324</b>	<b>\$7,260,324</b>	<b>General Funds</b>

## CORRECTIONS



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
<b>Central Utah Correctional Facility</b>					
	Emergency Electrical Project Additional Funding	\$1,178,910	\$1,178,910	\$1,178,910	General Funds
	Visiting/Legal Council Room Remodel	\$98,056	\$98,056	\$98,056	General Funds
	Henry's and Boiler Plant paving maintenance	\$245,904	\$245,904	\$245,904	General Funds
	Boulder Camera Upgrades	\$569,865	\$569,865	\$569,865	General Funds
	Perimeter Fencing Repairs	\$388,224	\$388,224	\$388,224	General Funds
18311	Ironwood control room and day rooms Remodel	\$842,961	\$842,961	\$842,961	General Funds
05794	Replace the 800 hp Boiler		\$3,165,890	\$3,165,890	General Funds
	Removing lawn and xeriscaping to conserve water.				
07504	Range paving improvements				
05815	Replace the aging water tank.				
05801	Resurface the culinary floor				
<b>Subtotal</b>		<b>\$3,323,920</b>	<b>\$6,489,810</b>	<b>\$6,489,810</b>	<b>General Funds</b>

CORRECTIONS



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
<b>Utah State Correctional Facility</b>					
Various	Water softener upgrades at 9 buildings	\$570,759	\$570,759	\$570,759	General Funds
	Backup Electrical System	\$161,500	\$161,500	\$161,500	General Funds
100736	Extend Covered Parking at Motor pool	\$252,160	\$252,160	\$252,160	General Funds
101315	Cement wall to block inmate observation of VSP access	\$137,353	\$137,353	\$137,353	General Funds
21226	Parking Lot Extension – Remove island between Security Building and Propert	\$363,722	\$363,722	\$363,722	General Funds
21230	Install Sewer Meters at Headworks Building	\$103,125	\$103,125	\$103,125	General Funds
	Perimeter Fence – 15,840 ft (3 miles)			\$1,356,759	General Funds
	Crack Seal Around SLC Facility				
18895	Asphalt continuing from parking lot to building & small parking lot.				
21224	Area for the fire truck to turn around				
100736	Install 2 cameras in the garage				
100736	New Rooftop HVAC Unit for Motor Pool				
21231	Asphalt around the cooling tower to enhance accessibility				
	Additional Mores Watchmen Key Boxes				
<b>Subtotal</b>		<b>\$1,588,619</b>	<b>\$1,588,619</b>	<b>\$2,945,378</b>	<b>General Funds</b>

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## CORRECTIONS



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
<b>Adult Probation &amp; Parole</b>					
05818	Refinish exterior wood trim	\$23,107	\$23,107	\$23,107	General Funds
08518	Re-paint entire building	\$184,439	\$184,439	\$184,439	General Funds
01649	Remodel the admin area to create more office and programming space	\$3,474,470	\$3,474,470	\$3,474,470	General Funds
13068	Remodel areas around the building, add group rooms for 15 people	\$1,299,850	\$1,299,850	\$1,299,850	General Funds
09270	Replace failing building generator	\$204,236	\$204,236	\$204,236	General Funds
06756	Replace the RTU/Gym AC unit	\$70,667	\$70,667	\$70,667	General Funds
04953	RTU Replacement	\$90,610	\$90,610	\$90,610	General Funds
07938	TRC Remodel			\$166,308	General Funds
Various	Crack seal				
09270	Administration Building and CCC's waterwise landscaping				
08517	Add additional offices				
04953	Bathroom & shower remodel				
02216	Flooring				
<b>Subtotal</b>		<b>\$5,347,379</b>	<b>\$5,347,379</b>	<b>\$5,513,687</b>	
	Central Utah Correctional Facility	\$3,323,920	\$6,489,810	\$6,489,810	General Funds
	Utah State Correctional Facility	\$1,588,619	\$1,588,619	\$2,945,378	General Funds
	Adult Probation & Parole	\$5,347,379	\$5,347,379	\$5,513,687	General Funds
<b>Subtotal</b>		<b>\$10,259,918</b>	<b>\$13,425,808</b>	<b>\$14,948,875</b>	<b>General Funds</b>

COURTS



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
09475	Fire Alarm System Replacement	\$271,662	\$271,662	\$271,662	General Funds
08732	Matheson Courthouse Generator replacement	\$450,000	\$450,000	\$450,000	General Funds
09475	Generator Replacement	\$199,728	\$199,728	\$199,728	General Funds
15129	Shelled Space Buildout	\$2,647,142	\$2,647,142	\$2,647,142	General Funds
07461	Facade Repairs	\$98,270	\$98,270	\$98,270	General Funds
08356	DAS System Upgrade	\$300,000	\$300,000	\$300,000	General Funds
08356	Self-help Library Phase Two	\$310,000	\$310,000	\$310,000	General Funds
07130	Courtroom AV Upgrade	\$768,040	\$768,040	\$768,040	General Funds
09834	Sally Port Construction	\$343,411	\$343,411	\$343,411	General Funds
08356	Parking Upgrade	\$400,000	\$400,000	\$400,000	General Funds
09475	Mechanical and Controls Upgrade	\$2,166,560	\$2,166,560	\$2,166,560	General Funds
08732	The parking sealant and top coat need to be replaced		\$931,695	\$931,695	General Funds
07130	Ductless Split Replacement			\$760,500	General Funds
07461	Elevator Controls Modernization				
07130	Roof Exhaust Fan Replacement				
08356	Matheson Courthouse Wheelchair Lifts				
09165	Judges outdoor gate needs fixed due the weight and concrete sinking				
09165	Vernal 8th District Court Upgrade all exterior and interior lighting to LED				
09475	Overhead Door Replacement				
09510	Replace the existing K-PAC trash compactor				
09510	Replace 11 Exhaust Fans				
09510	Lighting Controls System Replacement				
07130	Lighting Upgrade				
10719	Exterior Walls Mortar Repairs				
08356	Cafeteria equipment and floor replacement				
09165	Judges outdoor gate needs fixed due the weight and concrete sinking				
07130	Carpet Replacement				
09165	Vernal 8th District Court Xeriscape				
08356	East and West Door Replacement				
03882	XERISCAPE all the grass areas with rocks, bushes and plants				

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## COURTS



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
10719	Northeast Parking Lot Security Upgrade				
08732	Matheson Parking Garage Replace CO/NOx Exhaust fans				
09165	Vernal 8th District Court Replace brass handrails and brass elevator panels				
09510	Exterior Caulking and Sealant				
08356	Matheson Courthouse P3 roll up door replacement				
07461	Bollard Light Replacement				
07130	Parking Lot Replacement				
08356	Duress alarms need to be replaced due to age and continual failures				
08732	Window Sealant				
08194	Comprehensive HVAC System Modernization				
09834	LED Interior Lighting Upgrade				
09834	Courtroom Carpet Replacement and Reupholster Benches				
09841	CO Detection Upgrade				
10719	Install Covered Parking For Employees				
09834	Replace Hydronics Heaters				
09835	Entry Door Replacement				
09836	Concrete Repairs				
08356	Matheson Courthouse sconce light replacement and change downlights to LED				
09510	Exterior Caulking and Sealant				
09837	Gate and Fencing Upgrade				
09510	Xeriscaping				
09834	Replace CW Circulation Pump/Motors				
09510	Holding Cell and flooring epoxy painting				
09834	Replace Telephone & Data System				
08732	Refurbish outside fencing around the building				
08732	Matheson Courthouse courtyard xeriscape				
09844	Carpet Flooring Replacement				
09834	Install a Cement Ramp and Double Gate				
08732	Matheson Courthouse vehicular access devices				
09834	Replace Exhaust Fans				

COURTS



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
09834	Repaint Interior				
08356	Matheson Courthouse Replace Caulking/Sealant at Exterior Elevations				
09834	Exterior Stairwell Awning				
09834	Building HVAC Controls Upgrade				
08356	Matheson Courthouse wood door refurbish				
08356	Matheson Courthouse Courtroom wood benches replacement				
08356	Matheson Courthouse Replace all HW unit heaters				
08356	Matheson Courthouse Replace window coverings				
<b>Subtotal</b>		<b>\$7,954,813</b>	<b>\$8,886,508</b>	<b>\$9,647,008</b>	<b>General Funds</b>

CULTURAL & COMMUNITY ENGAGEMENT



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
06286	Roof top RTU replacement	\$64,150	\$64,150	\$64,150	General Funds
04794	Xeriscaping				
12174	Roof Replacement				
12174	Parking Lot Upgrade				
12174	Electrical System Upgrade				
12174	Garage Door Upgrade				
12174	LED lighting upgrade				
12174	Suspended Ceiling Upgrade				
12174	Restroom remodel				
12174	Landscaping Upgrade				
<b>Subtotal</b>		<b>\$64,150</b>	<b>\$64,150</b>	<b>\$64,150</b>	<b>General Funds</b>

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## GOVERNMENT OPERATIONS



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
09843	Academy Square Mechanical Upgrades	\$177,607	\$177,607	\$177,607	General Funds
18638	Replacement of the building Uninterruptible Power Supply batteries	\$700,000	\$700,000	\$700,000	General Funds
05374	Phase 3 Remodel the remaining floors	\$3,300,000	\$3,300,000	\$3,300,000	General Funds
01652	Roof replacement	\$929,500	\$929,500	\$929,500	General Funds
01644	Admin Roof replacement	\$1,210,569	\$1,210,569	\$1,210,569	General Funds
09636	ASRS upgrade	\$1,726,637	\$1,726,637	\$1,726,637	General Funds
09843	Access Control System Replacement	\$103,948	\$103,948	\$103,948	General Funds
01652	Boiler flue replacement	\$111,131	\$111,131	\$111,131	General Funds
14138	Exterior Overhead Door Replacement	\$79,536	\$79,536	\$79,536	General Funds
18638	New concrete and landscaping	\$474,157	\$474,157	\$474,157	General Funds
04916	Sewage Ejector Replacement	\$128,190	\$128,190	\$128,190	General Funds
18638	TSOB North Parking Lot	\$2,995,059	\$2,995,059	\$2,995,059	General Funds
10892	Phase II light upgrades	\$830,518	\$830,518	\$830,518	General Funds
01644	Camera Server upgrade	\$40,000	\$40,000	\$40,000	General Funds
	Tax warehouse renovation	\$3,000,000	\$3,000,000	\$3,000,000	Income Funds
01644	Parking lots		\$200,000	\$200,000	General Funds
01644	Generator Replacement		\$2,145,070	\$2,145,070	General Funds
14136	Window Replacement		\$15,000	\$15,000	General Funds
09636	Access control update		\$100,000	\$100,000	General Funds
10892	Phase 2 - Lighting upgrade		\$900,000	\$900,000	General Funds
01652	The window seals in the Heber Wells building are failing			\$3,400,000	General Funds
09636	Elevator modernization				
09843	Stair Tread Replacement				
06629	Lighting Upgrade				
08743	Replace Trash Compactor				
01652	Switchgear, primary transformer, secondary transformers replacement				
01652	Motor control center replacement				
01652	Electric distribution panels				
06629	Bathroom Remodel - ADA Doors and Carpet				
08441	Add HVAC Controls				

GOVERNMENT OPERATIONS



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
14136	Design only to remove 1960's office space and HazMat abatement				
08441	Vinyl Flooring Replacement				
04916	Interior Painting				
08441	Exterior Painting				
09843	Lighting upgrade				
04916	Exhaust Fan Replacement				
09843	Interior Painting				
04916	Radiant Heat Improvements				
04916	Switchgear and MCC Replacement				
06625	1st floor conference room upgrades				
08743	Countertop and Flush Valve Upgrade				
09347	Repair and Reseal				
06625	Flooring replacement				
18638	DAS System for the Cafe Space and ORS				
01652	Generator, ATS, fuel tank replacement				
06625	Repaint interior				
08743	Conference Room Lighting Upgrade				
06625	Parking lot crack repair, reseal and repaint				
04916	Parking Improvements				
18638	Replace Skylight Glass				
18638	Seal Tower Sump				
18638	Chiller room MCC conversion to Panels VFD's for pumps				
10892	Re-key the Building				
01644	Lobby and Atrium Tile Replacement				
01644	ADA door operators replaced				
01652	Loading dock repave and expansion				
04916	Cooling Tower Replacement				
08441	The Bridgerland Tech west building has very worn and stained carpet				
09843	Carpet Replacement				
14138	The agency is in need of a secure area on the main floor for archives				

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## GOVERNMENT OPERATIONS



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
01652	The 1st floor lobby takes up a large amount of unusable space				
06625	Shed Replacement				
07277	Circuit Tracing and Labeling Electric Panels				
18638	Build out a shell space for a grounds shop and storage				
<b>Subtotal</b>		<b>\$15,806,852</b>	<b>\$19,166,922</b>	<b>\$22,566,922</b>	<b>Mixed Funds</b>

## DFCM STATEWIDE PRORGRAMS & HIGH PRIORITY PROJECTS



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
	Statewide Roofing Program	\$1,500,000	\$1,500,000	\$2,000,000	General Funds
	Statewide Paving Program	\$1,000,000	\$1,000,000	\$1,500,000	General Funds
	Statewide Hazmat Program	\$1,000,000	\$1,000,000	\$1,500,000	General Funds
	FCAs for UofU, USU, WSU and UVU	\$500,000	\$500,000	\$500,000	Income Funds
	Higher Ed	\$800,000	\$800,000	\$800,000	Income Funds
	State Buildings	\$500,000	\$500,000	\$500,000	General Funds
	Higher Ed Support	\$2,213,000	\$2,213,000	\$2,213,000	Income Funds
	State Building Support	\$1,600,500	\$1,600,500	\$1,600,500	General Funds
	Statewide Discretionary Capital Improvement Funding	\$2,971,110	\$3,041,398	\$5,006,047	General Funds
	High Priority - Remodel	\$3,000,000	\$3,000,000	\$3,000,000	General Funds
	High Priority - Move Public safety into the old ABS store	1,581,521.82	1,581,521.82	1,581,521.82	General Funds
	High Priority - Mechanical Upgrades	\$1,379,708	\$1,379,708	\$1,379,708	General Funds
<b>Subtotal</b>		<b>\$18,045,839</b>	<b>\$18,116,127</b>	<b>\$21,580,776</b>	<b>Mixed Funds</b>

HEALTH & HUMAN SERVICES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
<b>Health</b>					
10849	Building Controls Upgrade	\$496,811	\$496,811	\$496,811	General Funds
10849	Autoclave Cleaning Room	\$179,097	\$179,097	\$179,097	General Funds
10849	ADA Openers on the hallway doors	\$76,057	\$76,057	\$76,057	General Funds
10849	Front Entry Cover	\$95,165	\$95,165	\$95,165	General Funds
04275	Replace Interior Door Closers	\$66,843	\$66,843	\$66,843	General Funds
10849	Plumbing upgrades	\$300,000	\$300,000	\$300,000	General Funds
17133	Plumbing Upgrades		\$180,250	\$180,250	General Funds
04275	Irrigation system is in need of replacement				
10849	Xeriscape				
<b>Subtotal</b>		<b>\$1,213,973</b>	<b>\$1,394,223</b>	<b>\$1,394,223</b>	<b>General Funds</b>
<b>Human Services</b>					
08452	Roof Replacement	\$50,000	\$50,000	\$50,000	General Funds
05304	Elevator Modernization	\$384,101	\$384,101	\$384,101	General Funds
06630	Replace sewer lines cut down very large trees, replace cracked concrete	\$89,214	\$89,214	\$89,214	General Funds
01594	Parking Lot Repairs	\$77,224	\$77,224	\$77,224	General Funds
06316	Lighting & Bathroom Upgrade	\$700,000	\$1,693,766	\$1,693,766	General Funds
07097	Interior patch and paint	\$35,000	\$35,000	\$35,000	General Funds
06625	Flooring replacement		\$200,000	\$400,000	General Funds
06630	Replace kitchen countertops, sink and cabinet fronts			\$25,000	General Funds
01843	Building HVAC Replacement & Access Control Automation Upgrade				
06497	Main sewer line replacement under house				
06497	Driveway repair and expand				
08452	Fire Panel and Smoke Head Replacement				
<b>Subtotal</b>		<b>\$1,335,539</b>	<b>\$2,529,305</b>	<b>\$2,754,305</b>	<b>General Funds</b>

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## HEALTH & HUMAN SERVICES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
<b>Juvenile Justice Services</b>					
02217	Upgrade HVAC controls from Johnson to Harris in admin area	\$200,000	\$200,000	\$200,000	Income Funds
08610	Replace interior door hardware	\$361,346	\$361,346	\$361,346	Income Funds
04962	Parking Lot/Asphalt removal and replacement	\$432,919	\$432,919	\$432,919	Income Funds
08455	Parking Lot/Asphalt	\$575,008	\$575,008	\$575,008	Income Funds
08914	Replace concrete sidewalk in the front of the facility.	\$60,000	\$60,000	\$60,000	Income Funds
02312	No climb fencing	\$750,000	\$1,641,932	\$1,641,932	Income Funds
02217	No climb fencing		\$1,408,068	\$1,408,068	Income Funds
08914	No climb fencing			\$700,000	Income Funds
08455	No climb fencing				
09203	No climb fencing				
09703	No climb fencing				
09026	No climb fencing				
02217	Replace Square D Model 4 Control Center				
08610	Replace main electrical panel in Admin Building				
04962	Circulating pump				
04962	Add Emergency Generator to the facility				
08610	Finish LED Lighting upgrade				
08610	Maintenance Shed				
08914	Landscape sprinkler system				
08455	Exterior Door and Window Replacement / Repair				
08455	LED Lighting Upgrade (interior & exterior)				
08926	Remodel 2 bathrooms				
09703	Replace Heat pumps				
02217	Exercise Room Remodel				
08828	Finish Remodel in DT				
08915	Upgrade HVAC controls				
08914	Replace lighting relay panels throughout the facility				
09026	New Maintenance Shed				
09026	Replace VCT down gray mile and around control				

HEALTH & HUMAN SERVICES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
09026	Xeriscape				
08455	2 Boilers need replacement. They were installed in 1996.				
08288	14 stall awning in parking lot for state vehicles				
08288	Refinish and paint new sport lines				
08288	Remodel front lobby restrooms and staff restrooms				
08828	Xeriscape around shed				
17636	Level play fields				
09512	Replace gym floor				
09703	Muffin Monster Teeth replacement				
09512	Replace flooring throughout facility				
09703	Replace flooring throughout facility				
09203	Install 30x30 pavilion				
09203	add additional parking				
09203	remodel front lobby restroom				
09203	Add bathroom in kitchen and maintenance wing				
02217	Replace cabinets				
02217	Remodel restrooms in kitchen				
02217	Replace window frames				
02217	Add on to the parking lot				
09703	Paint secure area and outside				
08915	Smoke Fans				
09703	Replace gym lights				
09703	Replace 5 door locks				
09703	Energy recovery units #5 and #6				
09703	Make up air unit				
09703	Lighting Control				
09703	Muffin Monster pipe leaking				
09703	Sewer line replacement				
05310	Dishwasher Replacement				
05310	Double metal doors service entry				

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## HEALTH & HUMAN SERVICES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
08926	Ligature reduction				
08915	Replace toilets in all secure bedrooms				
08915	Remodel front restrooms				
08915	Address the landscaping/weed issue with Xeriscape				
02217	Xeriscape the perimeter and astroturf the exercise field.				
08455	Xeriscape and add Parking (Front of Building)				
02217	Exercise Room Remodel				
08610	New Hot Water pumps for the Summit and Horizon buildings				
09703	Replace grease trap				
09703	Roof Replacement				
08610	Replace the remaining old rooftop units that did not get replaced				
05310	Parking lot Reseal and crack fill				
05310	Refinish Gym Floor and add Volleyball inserts				
08926	Main level LVP flooring				
08926	Cement pad for sports in back yard				
08915	Replace 3 fire hydrants				
08915	Repin, repair or replace locks and sensors				
08915	Expand walk-in freezer and cooler				
<b>Subtotal</b>		<b>\$2,379,273</b>	<b>\$4,679,273</b>	<b>\$5,379,273</b>	<b>Income Funds</b>
<b>Utah State Hospital</b>					
00662	Campus Duress System (2nd Phase)	\$572,704	\$572,704	\$572,704	General Funds
09420	Replace HVAC units	\$356,592	\$356,592	\$356,592	General Funds
08913	Replace 4 heat exchangers, 2 water heaters, including all adjacent pumps	\$734,821	\$734,821	\$734,821	General Funds
08913	The Forensic units end of hall heating/cooling	\$305,904	\$305,904	\$305,904	General Funds
09949	Replace 3 hanging hydronic heaters	\$43,652	\$43,652	\$43,652	General Funds
08913	Forensics Kitchen Cabinets Replacement	\$57,723	\$57,723	\$57,723	General Funds
08913	Window Replacement	\$540,610	\$540,610	\$540,610	General Funds
17670	Update the fire alarm system in the Laundry and the Warehouse	\$88,617	\$88,617	\$88,617	General Funds
07481	DA Tank Replacement	\$730,991	\$730,991	\$730,991	General Funds

HEALTH & HUMAN SERVICES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
00662	North Perimeter Fence Replacement		\$1,008,787	\$1,008,787	General Funds
09637	Heat exchangers and water heaters			\$742,898	General Funds
15804	Storage building/ Campus Paving				
17671	Relocate the S2 comm. room panels, 3 in the Pediatric, 1 in the Payne				
05322	Temporary Housing & Demolition of Cottage				
09949	Warehouse Ramp Replacement				
00662	Pool UV Filter Replacement				
07482	Kitchen Fryer Replacement				
07482	Rampton Kitchen HVAC Replacement				
00669	Siding Replacement				
08913	Forensics Stucco Repairs				
07480	Steam Tunnel Insulation				
09637	Ligature Resistant Clothing Hangers				
08913	Forensic Ligature Furniture Replacement				
07482	Cafeteria Hall Window Replacement				
00662	Administration Gym Floor Replacement				
07481	Brine Tank and Chemical Line Piping Replacement				
07482	Rampton Cafeteria Exhaust Fan Replacement				
00662	Administration Building Electrical Upgrade				
00662	Campus Xeriscape				
07480	Rampton I Smoke Evacuation Exhaust Fans				
08927	Road Salt Storage				
00662	Administration Patio Drain				
09420	Support Services Structural Assessment				
00662	Administration Building Exhaust Fan Replacement				
09420	Support Services Exhaust Fan & Unit Heater Replacement				
07480	Rampton I Relief Air Fan Replacement				
08913	Forensics Mini Splits Replacement				
07480	Rampton I Exhaust Fan Replacement				
08913	Forensics Free Cooling System				

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## HEALTH & HUMAN SERVICES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
17786	Greenhouse Restroom				
08913	Forensics Bathroom Remodel				
13103	Pediatric Ligature Furniture Replacement				
09637	F6 Unit Ligature Furniture Replacement				
08913	The Forensic Building Flooring				
00662	Campus Sidewalk Leveling				
00662	Replace 3 ropes course structures				
02082	Remove and replace the siding on the restrooms and paint				
17671	Remove and replace the flooring throughout the building				
07482	HVAC system repairs (5)				
02082	Plumbing system, supply and sanitary (includes fixtures)				
<b>Subtotal</b>		<b>\$3,431,614</b>	<b>\$4,440,401</b>	<b>\$5,183,299</b>	<b>General Funds</b>
<b>Utah State Development Center</b>					
02044	USDC Raintree HVAC Upgrade	\$2,599,245	\$2,599,245	\$2,599,245	General Funds
02035	To re-equip the existing well located mid campus.	\$710,256	\$710,256	\$710,256	General Funds
00653	Phase 1 USDC Campus Wide Replace and Upgrade Existing Water Lines		\$3,000,000	\$3,000,000	General Funds
00660	Replace chiller that is over 20 years old and past life expectancy			\$500,000	General Funds
02037	Auditorium Upgrades				
00653	USDC Grounds irrigation system improvements				
09024	USDC Laundry/Maintenance BUR and skylights replacement				
03266	Pleasant View Kitchen addition/remodel				
Multiple	USDC Sunset, Oakridge, Quail run Aluminum Window Unit Replacement				
Multiple	USDC Willow Creek/Raintree Replace Aluminum Windows, Store Fronts				
00653	USDC Grounds Concrete Repairs				
00653	Asphalt Repairs				
00653	Phase 2 USDC Campus Wide Replace and Upgrade Existing Water Lines				
Multiple	USDC Facility Energy Savings Equipment Upgrade				
00659	USDC Service Station Bay Addition				
00660	USDC Administration Building Asbestos/Lead Remediation				

HEALTH & HUMAN SERVICES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
09204	USDC Laundry/Maintenance Replace Emergency Generator and Transfer Switch				
Multiple	USDC Cottonwood, Pleasant View, Aspen AHU Overhaul/Rebuild				
02040	USDC Willow Creek Replace Switchboard 277/480 Volt				
02044	USDC Raintree Replace Switchboard 277/480 Volt				
02042	USDC Oakridge Replace Service Disconnect 277/480 Volts				
02043	USDC Quail Run Replace Service Disconnect 277/480 Volts				
02043	USDC Quail Run Replace Transformer 225 KVA				
00653	Phase 3USDC Campus Wide Replace and Upgrade Existing Water Lines				
02042	USDC Oakridge Replace Transformer 225 KVA				
03266	USDC Pleasant View Replace MCC Panel 208 volts 800 Amps				
03267	USDC Aspen Replace MCC Panel 208 volts 800 Amps				
02037	USDC Auditorium Caulking/Sealant Exterior Elevations				
Multiple	USDC Willow Creek/Raintree Replace MDP Switchboards				
03266	USDC Pleasant View MDP Switchboard Replacement				
03267	USDC Aspen Replace MDP Switchboard 120/208 volts 800 amps				
Multiple	USDC Cottonwood Pleasant View (BUR) Build Up Roof Replacement				
09204	USDC Laundry/Maintenance Replace MCC Panel 480 volts 800 amp				
02042	USDC Oakridge Kitchen Remodel				
00624	USDC Recreation Bldg				
12965	Roof is at it's life expectancy and needs to be replaced with SPM Roof				
00653	USDC Grounds Landscape/Parking Lot Master Plan				
<b>Subtotal</b>		<b>\$3,309,501</b>	<b>\$6,309,501</b>	<b>\$6,809,501</b>	<b>General Funds</b>
Health		\$1,213,973	\$1,394,223	\$1,394,223	General Funds
Human Services		\$1,335,539	\$2,529,305	\$2,754,305	General Funds
Juvenile Justice Services		\$2,379,273	\$4,679,273	\$5,379,273	Income Funds
Utah State Hospital		\$3,431,614	\$4,440,401	\$5,183,299	General Funds
Utah State Developmental Center		\$3,309,501	\$6,309,501	\$6,809,501	General Funds
<b>Subtotal</b>		<b>\$11,669,900</b>	<b>\$19,352,703</b>	<b>\$21,520,601</b>	<b>Mixed Funds</b>

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## ENVIRONMENTAL QUALITY



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
18005	Yard Power for the Mobile Air monitoring containers.	\$100,000	\$100,000	\$100,000	General Funds
<b>Subtotal</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>General Funds</b>

## NATIONAL GUARD



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
06564	Draper HQ Replace Boiler Service Piping (Design)	\$755,000	\$755,000	\$755,000	General Funds
08109	American Fork Latrine Expansion Remodel	\$1,024,337	\$1,024,337	\$1,024,337	General Funds
00001	Beaver Latrine Expansion Remodel	\$777,205	\$777,205	\$777,205	General Funds
09491	BLDG 9000 Controls Upgrade		\$721,538	\$721,538	General Funds
06564	Draper HQ Replace Boiler Service Piping			\$500,000	General Funds
51882	Spanish Fork Armory Infrastructure Upgrade				
12478	NLS Roof Replacement - Currently funded				
06564	Draper HQ Replace Boiler Service Piping				
06564	Draper HQ Replace Boiler Service Piping				
00705	Saint George Infrastructure Upgrade				
07535	Vernal Armory Infrastructure Upgrade				
00602	Springville Armory Infrastructure Upgrade				
06564	Draper HQ Org and Non Org Paved Parking and Road Replacement and Repair				
<b>Subtotal</b>		<b>\$2,556,542</b>	<b>\$3,278,080</b>	<b>\$3,778,080</b>	<b>General Funds</b>

NATURAL RESOURCES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
<b>Parks</b>					
	Well Replacement	\$484,880	\$484,880	\$484,880	General Funds
10727	Radon Mitigation	\$300,000	\$300,000	\$300,000	General Funds
	Finish the side walk replacement that was started in FY2026	\$563,275	\$563,275	\$563,275	General Funds
	Well	\$723,038	\$723,038	\$723,038	General Funds
09663	Repair or replace exterior siding and stain the outside	\$53,286	\$53,286	\$53,286	General Funds
21205	Park Housing roof repairs	\$42,271	\$42,271	\$42,271	General Funds
08353	The exterior needs painting and repairing of wood trim	\$77,132	\$77,132	\$77,132	General Funds
	Re-drill existing well	\$217,000	\$217,000	\$217,000	General Funds
08354	Redo sections of floor, paint all trim and doors, repair cracks in stucco	\$59,322	\$59,322	\$59,322	General Funds
04850	Museum HVAC System controls	\$164,489	\$164,489	\$164,489	General Funds
08350	Repair/Replace both doors, replace flashings & sealant	\$35,179	\$35,179	\$35,179	General Funds
01561	Maintenance Building A/C	\$124,936	\$124,936	\$124,936	General Funds
01600	Patch & repair stucco and repaint the exterior	\$95,165	\$95,165	\$95,165	General Funds
	Reserve/Overflow tank for main lift station		\$200,000	\$200,000	General Funds
01603	Needs to be painted outside		\$53,286	\$53,286	General Funds
	First Point Culverts		\$104,935	\$104,935	General Funds
	Replace Clay water Line from Marina to day use			\$500,000	General Funds
08351	Replace windows roof and repair exterior wood trim and paint the exterior				
	Finish the paving work that is needed at the Park.				
	Boat Ramp Repairs				
12342	Maintenance Building upgrade				
04859	Museum Security System With cameras				
10727	Replace/install ADA door closers				
	Water circulator for Pond				
	Replace 3 irrigation pumps and panels in wet well				
01773	Door Replacement/upgrade				
	Playground Fencing				
09344	Club house flooring				
09104	Hailstone Event Center Pillar Repair				

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## NATURAL RESOURCES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
10727	Garden Ramp/Sidewalk Ice melt				
12059	South Marina Entrance Booth				
39345	Replace Existing Shower Facility				
	Seawall Stabilization				
10727	HVAC monitoring System				
	Replace Entrance booth				
04859	Irrigation System Replacement				
08481	Replace Entrance booth				
	Exterior Finish on Concession Building				
21205	Park housing repairs				
12930	Rendezvous Beach Maintenance Building Upgrades				
09344	Club house exterior staining				
	Beach Stabilization/Retaining wall				
10727	Crestron Theater and Control Lighting				
01773	update network Cabling				
10727	Replace 2 Glycol pumps				
	Install after hours gates at both entrances				
10727	Replace broken dimmer switches (2)				
04859	Widen parking Lot front entry				
04859	Day use area landscaping improvements				
	Pavilion roofs				
01773	Museum Remodel				
10727	Collections cabinets and Rail system				
17883	Replace maintenance Shop				
	Replace Park Office				
	Campground Irrigation				
04859	Day use Parking Improvements				
01773	Museum Parking Lot				
	Road to Madsen Bay boat ramp				
09786	Restroom At Lakeside day use				

NATURAL RESOURCES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
	Upgrade and add power and water to campsites				
	Gravel Roads in primitive Camping				
	Repair Asphalt at main entrance				
	Hailstone Event Center asphalt repair				
09114	Entrance Gate Replacement				
	Curbing around center island				
	Asphalt Repairs				
	Entrance road repairs				
	Road repair into mountain view Campground				
01773	Repair museum asphalt				
	Entrance road repairs				
01595	Replace and re-blacken roof. Replace rain gutters & fascia as needed				
08349	Replace several of the windows upstairs				
09858	Replace the roof				
01601	Wood rot on porch posts, fascia boards				
01599	Repair East window and spruce up the North bedroom				
09657	Front Stairs need replacing				
09656	Repair the ramp on the East side				
09653	Repair cracks between fascia & bricks, repair cracks in mortar between brick				
08352	Replace several of the shelters. Replace the fencing				
16223	Exterior needs paint, trim is starting to rot, need to replace sections.				
09664	Seal holes between roof and wall structure, rodents and wasps keep getting in				
01597	Replace or repair main doors.				
09652	Repair windows so they open and replace glass as needed				
01608	Repair all windows and repair adobe exterior walls				
09658	Paint all exterior wood work and inside walls				
09666	The windows need to be repaired from rodent damage and painted				
<b>Subtotal</b>		<b>\$2,939,973</b>	<b>\$3,298,194</b>	<b>\$3,798,194</b>	<b>General Funds</b>

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## NATURAL RESOURCES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
<b>Recreation</b>					
09116	Monte Shed - Solar power and generators, covering over the fueling station	\$134,282	\$134,282	\$134,282	General Funds
09453	Bullfrog Duplex and Office Solar Power, Water Repair	\$318,493	\$318,493	\$318,493	General Funds
10610	Dutch John Radiant Heat and HVAC	\$51,993	\$51,993	\$51,993	General Funds
09149	Wahweap HVAC	\$42,422	\$42,422	\$42,422	General Funds
04477	Scofield Shed Solar Power and Generators		\$107,826	\$107,826	General Funds
<b>Subtotal</b>		<b>\$547,190</b>	<b>\$655,016</b>	<b>\$655,016</b>	<b>General Funds</b>

<b>Wildlife Resources</b>					
Multiple	DWR Mammoth Creek Hatchery (Hatch) Improvements	\$367,642	\$367,642	\$367,642	General Funds
00046	Repair Visitors Center	\$593,230	\$593,230	\$593,230	General Funds
08253	Replace Roof	\$59,322	\$59,322	\$59,322	General Funds
01323	DWR Desert Lake Shop Roof Replacement	\$121,290	\$121,290	\$121,290	General Funds
8976	Energy Upgrades	\$162,683	\$162,683	\$162,683	General Funds
Multiple	Renovate FES Shed	\$150,820	\$150,820	\$150,820	General Funds
05596	Replace Bear Lake Project Office/bunk house	\$948,190	\$948,190	\$948,190	General Funds
01192	Siding and doors, electrical and lighting, garage doors on shop	\$202,781	\$202,781	\$202,781	General Funds
Multiple	Multiple Facility condition assessment findings to be repaired		\$1,473,561	\$1,473,561	General Funds
Multiple	DWR Hardware Ranch Improvements				
Multiple	DWR Midway Hatchery Improvements				
Multiple	DWR Glenwood Hatchery Improvements				
Multiple	DWR Springville Hatchery Improvements				
Multiple	SERO Compound Improvements				
01323	Electrical, sighting, doors, flooring and paint				
01565	Swan Creek Cabin Replacement				
	Kamas Fish Hatchery Site Improvements				
05592	Dutch John Site Improvements				
<b>Subtotal</b>		<b>\$2,605,958</b>	<b>\$4,079,519</b>	<b>\$4,079,519</b>	<b>General Funds</b>

NATURAL RESOURCES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
<b>Department of Natural Resources</b>					
14110	Automatic Gate Upgrade	\$118,581	\$118,581	\$118,581	General Funds
10796	Replace Garage Doors and Operators	\$129,704	\$129,704	\$129,704	General Funds
01625	Generator Serviceability Ladder		\$50,000	\$50,000	General Funds
13108	AC Condenser Farm Relocation			\$1,200,000	General Funds
13108	Vernal DNR, Led lighting upgrade				
10796	Exterior Grounds Upgrade				
14110	Xeriscape				
01625	Cooling tower on the west building needs to be replaced				
<b>Subtotal</b>		<b>\$248,285</b>	<b>\$298,285</b>	<b>\$1,498,285</b>	<b>General Funds</b>
Parks		\$2,939,973	\$3,298,194	\$3,798,194	General Funds
Recreation		\$547,190	\$655,016	\$655,016	General Funds
Wildlife Resources		\$2,605,958	\$4,079,519	\$4,079,519	General Funds
Department of Natural Resources		\$248,285	\$298,285	\$1,498,285	General Funds
<b>Subtotal</b>		<b>\$6,341,406</b>	<b>\$8,331,014</b>	<b>\$10,031,014</b>	<b>General Funds</b>

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## PUBLIC SAFETY



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
01645	Camera System Upgrade - Replace current CCTV cameras and hardware	\$228,820	\$228,820	\$228,820	General Funds
09628	Roof Replacement	\$393,656	\$393,656	\$393,656	General Funds
09348	Exterior Door Replacement	\$21,208	\$21,208	\$21,208	General Funds
05572	Access Control System	\$75,531	\$75,531	\$75,531	General Funds
01645	SBI Operations Decontamination Showers	\$132,564	\$132,564	\$132,564	General Funds
14135	Ductless Split and Water Heater Replacement	\$29,935	\$29,935	\$29,935	General Funds
05574	New Carpet with the correct moisture resistance glue		\$30,000	\$30,000	General Funds
14135	Irrigation Improvements			\$50,000	General Funds
03069	Moab UHP Remodel				
01241	UHP Remodel				
01241	Monument and Exterior Sign Replacement				
01241	Flooring Replacement				
01645	LED Lighting Upgrade				
05573	Remodel Response Team Space				
09348	BDO Landscaping Improvements				
05572	Xeriscape				
09628	Xeriscape Upgrade				
09516	Xeriscape				
05572	New Ceiling Tiles				
09516	Security Tint for Windows Ballistic				
05574	Security Tint for Windows Ballistic				
06273	Condensing HVAC Unit/Heat Pump				
01644	New window sealing				
10812	"DPS Hangar Office: New Parking Lot and Direct Access				
<b>Subtotal</b>		<b>\$881,714</b>	<b>\$911,714</b>	<b>\$961,714</b>	<b>General Funds</b>

UTAH SCHOOLS FOR THE DEAF & BLIND



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
07056	Classroom keycard access	\$180,611	\$180,611	\$180,611	Income Funds
14313	Classroom keycard access	\$72,053	\$72,053	\$72,053	Income Funds
03452	Classroom keycard access	\$173,696	\$173,696	\$173,696	Income Funds
18080	Poured in place rubberized floor (playground)	\$105,521	\$105,521	\$105,521	Income Funds
18080	Classroom keycard access	\$105,985	\$105,985	\$105,985	Income Funds
14313	Rooftop Compressor replacement	\$38,560	\$38,560	\$38,560	Income Funds
07056	Window replacement phase 2	\$539,519	\$539,519	\$539,519	Income Funds
<b>Subtotal</b>		<b>\$1,215,945</b>	<b>\$1,215,945</b>	<b>\$1,215,945</b>	<b>Income Funds</b>

TAX COMMISSION



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
07418	Card Access System Upgrade	\$240,080	\$240,080	\$240,080	General Funds
10842	Xeriscape. All the Islands need to be re-landscaped	\$550,000	\$550,000	\$550,000	General Funds
<b>Subtotal</b>		<b>\$790,080</b>	<b>\$790,080</b>	<b>\$790,080</b>	<b>General Funds</b>

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## TRANSPORTATION



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
09349	Exterior Door Upgrade	\$265,000	\$265,000	\$265,000	General Funds
00889	Perry Rest Area Landscape and water preservation project	\$638,359	\$638,359	\$638,359	General Funds
01646	Parking lot. Crack seal, sealcoat paint-striping as well as some asphalt	\$230,309	\$230,309	\$230,309	General Funds
Multiple	Cedar City Admin/Lab Building Management System upgrade	\$661,998	\$661,998	\$661,998	General Funds
00142	Manila OH Heaters	\$62,906	\$62,906	\$62,906	General Funds
8902	TOC Building Modernize Elevator Controls and Replace Cab	\$275,385	\$275,385	\$275,385	General Funds
06513	Roof Replacement	\$464,845	\$464,845	\$464,845	General Funds
06513	UDOT Region 1 Mechanics Shop Concrete Floor Replacement	\$375,066	\$375,066	\$375,066	General Funds
08902	TOC Building. Prep and Paint Walls and Ceilings, Replace Wall Paper	\$294,729	\$294,729	\$294,729	General Funds
00151	Tabiona Heaters	\$62,906	\$62,906	\$62,906	General Funds
00118	Price Region Materials Lab and Paint crew building Remodel	\$1,285,941	\$1,285,941	\$1,285,941	General Funds
Multiple	Paint exterior of buildings and canopies. Replace steel door		\$665,094	\$665,094	General Funds
00542	UDOT Richfield Admin/Lab Replace and Upgrade the electrical system		\$531,860	\$531,860	General Funds
13075	Strawberry furnace and AC replacement		\$39,706	\$39,706	General Funds
08679	UDOT Region 2 Project Development Building VAV Boxes Replacement		\$597,531	\$597,531	General Funds
09288	Logan Summit Salt Building Repair			\$101,176	General Funds
01371	Thompson Rest Area Pet Area and Landscape Improvement			\$184,439	General Funds
06712	Centerville HVAC Improvements			\$35,179	General Funds
08902	TOC VAV Boxes Replacement			\$303,323	General Funds
00165	3422 Nephi Sta. Main Station Replace Furnace and add A/C			\$94,564	General Funds
01355	Moab Oil Separator Replacement			\$104,955	General Funds
01646	LED Lighting Upgrade. Replace all fluorescent and incandescent lights to LED				
09349	XERISCAPE Upgrade				
00117	Price Warehouse New hot water unit heaters and BMS				
00165	3422 Nephi & Levan - Replace 3 doors at the Nephi Station				
09552	Grantsville Maintenance Station Concrete Floor Drain Repairs				
06712	Centerville Concrete Floor Sealing				
15580	Wellsville Sander Rack Replacement				
08902	TOC Carpet Replacement				
00600	Spanish Fork gate replacement				

TRANSPORTATION



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
12183	Relocate and Replace swamp coolers				
01177	Wellington Maintenance Station Paint				
00165	3422 Nephi Station yard and building improvements				
08679	UDOT Region 2 Project Development Building Roof Replacement				
15321	Brigham Sander Rack				
08840	Park Valley Sander Rack				
08679	Project Development Bldg. Carpet Replacement				
16478	Roosevelt Block Walls and floors repairs				
01505	Garrison Maintenance Station Paint				
09802	Huntington Maintenance Station Paint				
00142	Manila Block Walls and floors repairs				
10652	West Jordan Maintenance Sta. 231 Fire System Upgrade				
00032	Logan Sander Rack				
09158	Richmond Equipment Lift				
10652	West Jordan Maintenance Sta. 231 Unit heaters, Furnace, Condenser & Exhaust				
01472	Eureka Concrete Block(CMU) Repairs and Eureka Exterior Walls				
16055	Scofield Paint				
01308	Secret Mesa Paint				
01472	3421 Eureka window replacement & Eureka Concrete Block(CMU) Repairs				
Multiple	Wanship Sta. 236 Unit Heater Replacement				
02233	Region 1 Admin New Door Locks and Hardware				
00890	Bothwell Exterior Paint & (2) Doors				
00251	Reg. 2 Admin. Carpet and Tile Replace				
00118	Price Shop / Warehouse Same Building				
09805	Monticello ACT Ceiling replacement				
00600	Spanish Fork Plumbing System, Supply & Sanitary, Low Density (excludes fixtures)				
00566	Wendover Sta. 221 Replace 5 Overhead doors and openers.				
17384	3428 Saratoga Repairs to cement floor				
08902	TOC Building Modernize Elevator Controls and Replace Cab				
00151	Tabiona Station 3433 Shop Drainage				

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## TRANSPORTATION



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
15173	Salt Lake East Sta. 225 Replace Metal siding on Salt storage building				
10643	Murray Sta. 232 Salt Bldg. wall repair.				
00142	Manila Station 3436 Window Replacement, Door Replacement, and LED lights				
00252	Reg. 2 Materials Lab Hard Tile Ceiling Replace				
00600	Spanish Fork Maintenance Station Floor Drain Replacement				
00252	Reg. 2 Materials Lab Plumbing System Upgrade				
13075	3445 Strawberry - Supplemental Components, Grates, Drains, Trench Replace				
00252	Reg. 2 Materials Lab Carpet and Tile Replace				
09550	3428 Greendale/Vernal satellite Station install new gate including power				
8680	Salt Lake City Maintenance Sta. 230 Open end shed new pavement				
10172	3422 Nephi Sta. Salt Building Exterior Siding Replace and Prep and Paint.				
01626	Salt Lake Maintenance Station 230 Plumbing System Upgrade				
06750	3422 Levan/Nephi satellite Station 3422 Repair roll up doors				
16050	Parleys Sta. 234 Epoxy Floors				
15164	3421 Eureka Sta. replace the Ancillary Building and Salt Station small shed				
15721	Kamas Sta. 237 Epoxy Floors				
15159	Indian Canyon/Duchesne satellite Station. Fence Station				
09552	Grantsville Sta. 222 Epoxy Floors				
01630	Salt Lake Sta. 230 Steel and Block Repair or Replace				
16050	Shop Door Openers for Parleys Sta. 234 Maintenance Station				
17690	Lehi Station 3423 Yard improvements, fencing and two gates				
06728	Paint Crew Sta. 243 Circulation Fans				
10172	3422Nephi Salt Storage - Interior Lighting system				
16050	Parleys Canyon Sta. 234 Circulation Fans				
01250	Pinon Ridge/Tabiona satellite Station 3433 install gate				
00558	Park City Sta.235 Circulation Fans				
Multiple	Murray Special Crews 244, 245 Floor Repairs and Epoxy Paint				
10412	Vernal Station 3437 Rain gutter replacement, door knob replacement and door				
06720	Salt Lake East Sta. 225. Single Bay Building replace Metal siding				
Multiple	3428 Saratoga Station Improvements to salt station/ wash rack				

TRANSPORTATION



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
Reg. 2	Echo Station Pavement				
00600	3426 Sp Fork Overhead/dock door, aluminum, 12' x 12' , replace Door				
10652	West Jordan Station Pavement				
Multiple	Eureka Station 3421 Replace asphalt in yard				
15721	Kamas Station Pavement				
00142	Manila Station 3436 Yard Improvements				
1856	Wanship Sta. 236 Tow Plow Storage Buildings				
10412	Vernal Station 3437 north yard asphalt and chipping/reseal				
1630	Salt Lake Sta. 230 Tow plow Storage Buildings				
17690	Lehi Station 3423 Ceiling Fan Installation to save energy				
08583	Santaquin Station 3423 Ceiling Fan Installation to save energy				
Multiple	Lunt Park S. Exterior Wall Brick Repair				
10652	West Jordan Sta. 231 Tow plow Storage Buildings				
Multiple	Vernal Station 3437 Bird netting for salt structure and lean to				
16478	Roosevelt Station 3435 Bird netting for salt structure				
09551	Strawberry Station 3445 Bird netting for salt structure				
1472	Eureka Overhead Crane replacement				
01397	Kanarraville North Rest Area Improvements				
08837	Jensen Welcome Center HVAC Replacements				
01349	Pines Rest Area Sidewalk & Pavement Markings				
01644	Add additional parking to the west at both north and south lots				
<b>Subtotal</b>		<b>\$4,617,444</b>	<b>\$6,451,635</b>	<b>\$7,275,271</b>	<b>General Funds</b>

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## UTAH STATE FAIRPARK



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
Campus	Grand entrance and electrical @gate 22/main entrance	\$200,000	\$200,000	\$200,000	General Funds
Campus	Repair Exit/Entry Gates and Add to Power. Replace Tire Rippers	\$227,873	\$227,873	\$227,873	General Funds
00463	Repair Doors At Each Building And Replace Shop Roll Doors	\$202,630	\$202,630	\$202,630	General Funds
00475	Trouble With A/C Unit. Compressor And Boards	\$125,593	\$125,593	\$125,593	General Funds
Multiple	Flooring And Restroom Replacement And Restoration.	\$247,446	\$247,446	\$247,446	General Funds
Multiple	Replace Panel At Gate 15 Hay Barn, Replace Lights At Exterior 51, Hay Barn	\$144,880	\$144,880	\$144,880	General Funds
NONE	New Cracks In Asphalt Need To Be Sealed	\$91,884	\$91,884	\$91,884	General Funds
00462	RFP Board Placed On All Walls Inside Concessions And Hallway	\$90,961	\$90,961	\$90,961	General Funds
09625	Replace Roofs	\$448,760	\$448,760	\$448,760	General Funds
ARENA	Replace Arena Blue Dante and AMPS for Sound System			\$354,603	General Funds
00443	Masonry Repointed At All Barns And Grand Building				
00444	Masonry Repointed At All Barns And Grand Building				
00445	Masonry Repointed At All Barns And Grand Building				
00446	Masonry Repointed At All Barns And Grand Building				
00447	Masonry Repointed At All Barns And Grand Building				
00461	Masonry Repointed At All Barns And Grand Building				
<b>Subtotal</b>		<b>\$1,780,027</b>	<b>\$1,780,027</b>	<b>\$2,134,630</b>	<b>General Funds</b>

VETERANS AFFAIRS



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
13101	Ivins Wing 500 Mechanical Upgrades	\$793,040	\$793,040	\$793,040	General Funds
01962	Pump House Pump Upgrades	\$529,973	\$529,973	\$529,973	General Funds
13100	Upgrade Sewer Pump System	\$511,974	\$511,974	\$511,974	General Funds
01962	Committal Development - Construct a new Committal at the veterans cemetery	\$1,062,165	\$1,062,165	\$1,062,165	General Funds
13100	HVAC Upgrade	\$579,032	\$579,032	\$579,032	General Funds
14017	Interior Lighting Upgrade		\$453,031	\$453,031	General Funds
14017	Interior painting			\$40,000	General Funds
01962	Replace several dead trees and landscape upgrade.				
<b>Subtotal</b>		<b>\$3,476,184</b>	<b>\$3,929,215</b>	<b>\$3,969,215</b>	<b>General Funds</b>

WORKFORCE SERVICES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
08060	Roof Replacement	\$1,352,997	\$1,352,997	\$1,352,997	General Funds
06579	Roof replacement	\$715,000	\$715,000	\$715,000	General Funds
08060	Replace Generator and Transfer Switch	\$158,059	\$158,059	\$158,059	General Funds
06579	Diesel Generator Replacement	\$350,000	\$350,000	\$350,000	General Funds
06579	800A automatic transfer switch	\$50,000	\$50,000	\$50,000	General Funds
05633	RTU replacement	\$1,369,601	\$1,369,601	\$1,369,601	General Funds
05633	Boiler replacement	\$665,357	\$665,357	\$665,357	General Funds
00176	Exterior Window Replacement		\$180,000	\$180,000	General Funds
05667	Parking Lot Renovation for Enhanced Safety and Drainage		\$310,667	\$310,667	General Funds
09077	Boiler and Heating System Replacement		\$430,093	\$430,093	General Funds
00579	Vernal Workforce Services Roof replacement			\$225,000	General Funds
00176	Access Control Upgrade			\$15,000	General Funds
08970	Carpet Replacement			\$60,000	General Funds
09933	Fire Alarm System Replacement				

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## WORKFORCE SERVICES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
05632	Replace Caulking/Sealant/Gaskets at Exterior Elevations (Expansion Joints,				
06579	Secondary transformers replacement. There are 9 step down transformers loca				
06579	Distribution Panels Replacement. According to FCA's, the distribution panel				
05633	Elevator modernization. According to FCA as well as consultation with eleva				
00176	Parking Lot Maintenance: This project addresses essential asphalt maintenanc				
00593	Controls Upgrade - Upgrade all HVAC software and controls and VAV Boxes				
01664	Replace South Side Motor pool Fencing -Fencing has been patched and repaire				
04277	Data Room Mini-split Condensing Unit Replacement: The existing 2-ton mini-s				
06241	Replace four rooftop units that have approached their useful life expectanc				
04276	Interior Lighting Upgrade - Fluorescent lighting is becoming expensive and				
09077	Mechanical and Controls Upgrade - Clearfield DWS controls are original to t				
06579	Parking garage exhaust fans. According to FCA report, the exhaust fans, pro				
05632	Replace HVAC. The HVAC unit has approached its useful life expectancy. The				
00579	Vernal Workforce Services Ceiling Tile and grid replacement. Replace the ex				
08060	Gymnasium and Stage Upgrade - Resurface gym floor and upgrade lighting for				
08060	Ceiling Tile and Grid Replacement - They are old and falling apart in some				
00176	Xeriscaping - Addressing Utah's critical drought, this initiative focuses o				
04277	Xeriscaping & North Retaining Wall and Fence Replacement - In response to U				
09933	Carpet Replacement - Main and upper floors are heavily worn and in need of				
00593	Electrical Upgrade - Replace Main Transformer, Main distribution panel, and				
01664	Upgrade Door Hardware and Rekey - Security issues and outdated hardware. Ca				
08060	Trimming of multiple trees and the removal of eight trees located on the ea				
09077	Exterior Painting - Paint around entrance is rusting. Sandblast and paint f				
09933	Parking Lot Replacement-The parking lot is due for replacement and required				
00593	Lighting Upgrade - Upgrade all inside and outside lighting fixture from flu				
04277	Exterior Windows and Main Entrance Vestibule Doors Enhancement: To address				
05632	The public and employee restrooms are in need of a full remodel. These rest				
01664	Remodel Main Restrooms - Current restrooms have not been upgraded for twent				
00176	Boiler System Upgrade: Enhancing Energy Efficiency and Operational Reliabil				
08060	Xeriscaping/Irrigation Upgrade. Remove grass and sprinkler in area's TBD to				

WORKFORCE SERVICES



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
09077	Drinking Fountain Replacement- Fountains have reached end of life and shoul				
05633	New carpet is needed throughout the building due to heavy use and members o				
00593	Restroom Upgrade				
05632	Xeriscaping - Remove grass and sprinkler in area's TBD to reduce watering n				
01664	Replace Sidewalks and Curbs - Sidewalks are lifting and separating and caus				
06579	The AC compressors were updated in 2014 but none of the wiring to the compr				
09077	Roof Replacement- The membrane has reached end of life and should be replac				
01664	Replace Entry Doors - Replace current entry door with slider type and make				
05633	Building repaint. The building is showing its age and a wall patch and repa				
01664	Interior Door Replacement - Current interior doors are delaminating and nee				
06579	The main floor lobby, all six floor elevator lobbies and back hall flooring				
00176	Xeriscaping Project: Enhancing Safety, Accessibility, and Water Conservatio				
<b>Subtotal</b>		<b>\$4,661,014</b>	<b>\$5,581,774</b>	<b>\$5,881,774</b>	<b>General Funds</b>

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## SALT LAKE COMMUNITY COLLEGE



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
	RRC Utility Tunnel Repairs PH2	\$1,898,736	\$1,898,736	\$1,898,736	Income Funds
	RRC Site Water Distribution Line Replacement Ph2	\$1,601,182	\$1,601,182	\$1,601,182	Income Funds
	RRC Medium Voltage Upgrades	\$600,097	\$600,097	\$600,097	Income Funds
08264	RRC S&I Emergency Generator Replacement	\$253,056	\$253,056	\$253,056	Income Funds
00433	RRC Heat Plant DA & Surge Tank Replacement	\$838,383	\$838,383	\$838,383	Income Funds
08264	S&I Fume Hoods Upgrade	\$250,000	\$1,939,427	\$1,939,427	Income Funds
	RRC Utility Tunnel & Tech Bldg, Construction Trades, Sump Upgrades	\$348,526	\$348,526	\$348,526	Income Funds
	RRC Site Pole Light Replacement Ph2	\$277,723	\$277,723	\$277,723	Income Funds
	RRC Domestic Water Distribution Line Replacement		\$663,316	\$663,316	Income Funds
	SCC West Fire Riser Relocation		\$182,190	\$182,190	Income Funds
00440	CT Elevator Upgrade- Elevator Modernization		\$311,000	\$311,000	Income Funds
	RRC & SCC Parking Lot Replacement Ph1			\$1,875,000	Income Funds
10873	JHS Fume Hood Upgrade			\$103,742	Income Funds
	Site ADA Parking Review & Ph2 Modifications				
09049	PSET Chiller Replacement				
12393	RRC GFSB Roof Replacement				
05406	RRC Child Care Roof Replacement				
00440	RRC CT Emergency Generator Replacement				
05406	RRC CDL Generator Upgrade				
08263	LAC Emergency Generator Replacement				
05414	SCM Elevator Upgrade				
05414	SCC BUR Roof Section Replacement				
	LED Retrofit: Retrofit T8 Troffer and T8 Strips with LED retrofit kits				
	RRC & SCC Parking Lot Replacement Ph2				
12992	RRC AAB Lighting Controls Replacement				
	Master Asbestos Survey Ph2				
	SCC Lighting Controls Replacement				
	RRC AAB Xeriscape				
09049	PSET Solar Panels				
07079	RRC Library Roof Replacement				

# HIGHER EDUCATION DEGREE-GRANTING INSTITUTIONS

## SALT LAKE COMMUNITY COLLEGE



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
	Retrofit T8 Troffer and T8 Strips with LED retrofit kits				
	Retrofit T8 Troffer and T8 Strips with LED retrofit kits				
	Retrofit T8 Troffer and T8 Strips with LED retrofit kits				
	RRC Xeriscape				
	RRC Campus Cooling Loop Consolidation				
00433	RRC Boiler Burner Replacement: Boiler 4 Burner Replacement				
08264	RRC S&I Restroom Upgrade				
	RRC Plate Heat Exchangers				
00403	JC Tertiary Pumps				
08263	RRC LAC Restroom & Shower Upgrade				
07078	RRC Library Restroom Upgrade				
	RRC FC Complex EV Charging Stations				
05414	SCC Boiler Replacement				
	Building Envelope Maintenance				
	RRC Lighting Controls Replacement Ph1				
05414	SCC Classroom Door ADA Modifications				
08264	RRC S&I Solar Array Upgrade				
Multiple	LHM MATC & PSET Solar Array Upgrade				
10828	LHM DORM Mechanical Replacement				
	Access Control Replacement				
	LHM Facilities Storage & Maintenance Shed				
07078	LIB Windows & Skylight Replacement				
<b>Subtotal</b>		<b>\$6,067,703</b>	<b>\$8,913,636</b>	<b>\$10,892,378</b>	<b>Income Funds</b>

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## SNOW COLLEGE



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
05701	Roof membrane is unrepairable, cannot weld repairs	\$889,535	\$889,535	\$889,535	Income Funds
00572	Roof membrane is unrepairable, cannot weld repairs	\$361,346	\$361,346	\$361,346	Income Funds
06232	MAU replacement	\$1,757,645	\$1,757,645	\$1,757,645	Income Funds
09534	Roof Design and Hazmat	\$245,440	\$245,440	\$245,440	Income Funds
	Fire Panel/System Upgrade	\$132,331	\$132,331	\$132,331	Income Funds
06232	Electrical Panel Upgrade		\$1,646,346	\$1,646,346	Income Funds
09533	Backflow Addition on Fire Riser			\$23,891	Income Funds
05708	Science Shop Replacement			\$2,324,000	Income Funds
09533	Remainder of Roof Replacement Funding				
	Sprinkler Upgrade Phase 1 - Washburn				
08439	Summer Boiler				
06232	Galvanized Water Line Replacement				
09533	Theater Fire Rated Curtain Replacement				
06232	Restroom Remodel				
00516	Restroom Remodel				
05698	Electrical Panel Upgrade				
06232	Chiller & Cooling Tower Replacement				
06232	Infrared Heater Replacement - shops				
05698	Phase 2 Pipe Replacement				
	Concrete Replacement				
00516	Structural Study				
09533	East Bleacher Replacement				
	Electronic Campus Locks Phase 1				
01791	AC Locker Room Shower Upgrade				
09534	Concert Hall LED Upgrade				
01791	Pool Chemical Pump Room Upgrades				
01791	Pool Capstone & Deck Drain Replacement				
01791	Pool Deck Tile Replacement & Repairs				
01791	Asbestos Tile Removal & Replacement				
01791	Acoustical Ceiling Tile Replacement-Pool				

# HIGHER EDUCATION DEGREE-GRANTING INSTITUTIONS

## SNOW COLLEGE



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
01791	Blue Gym Rooftop Replacement				
	Meade Home Demolition				
01789	Founders Hall Lighting System Upgrade				
10885	Lighting System Upgrade				
	Light Pole Replacement				
<b>Subtotal</b>		<b>\$3,386,297</b>	<b>\$5,032,643</b>	<b>\$7,380,534</b>	<b>Income Funds</b>

## SOUTHERN UTAH UNIVERSITY



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
00206	Heat Plant Deaerator and Surge Tank System Upgrades	\$1,570,000	\$1,570,000	\$1,570,000	Income Funds
	SUU-Campus ADA & Pedestrian Safety Improvements	\$300,000	\$300,000	\$300,000	Income Funds
	Parking Lot Repairs & Maintenance	\$400,000	\$400,000	\$400,000	Income Funds
	Grounds Shop Design	\$100,000	\$100,000	\$100,000	Income Funds
07970	Various Campus Restrooms Refresh	\$100,000	\$100,000	\$100,000	Income Funds
04895	AFEC Controls Upgrade/ Air Handler #8 Replacement Continuation	\$1,026,910	\$1,026,910	\$1,026,910	Income Funds
04895	AFEC Controls Upgrade/ Air Handler #7 Replacement Continuation	\$651,870	\$651,870	\$651,870	Income Funds
00202	Multipurpose Electrical Upgrade	\$536,598	\$536,598	\$536,598	Income Funds
16363	University Police Roof Replacement	\$54,870	\$54,870	\$54,870	Income Funds
	SUU-IT Infrastructure Upgrade	\$200,000	\$200,000	\$200,000	Income Funds
	Grounds Water Reduction	\$50,000	\$50,000	\$50,000	Income Funds
	SUU-Electronic Access Control/Security Camera Upgrade	\$100,000	\$100,000	\$100,000	Income Funds
08273	Library Flooring Replacement	\$75,000	\$75,000	\$75,000	Income Funds
	Various Door Replacements	\$75,000	\$75,000	\$75,000	Income Funds
104032	SUU on 56 Building Improvements	\$150,000	\$150,000	\$150,000	Income Funds
	SUU-Campus Life Safety Compliance Improvements	\$100,000	\$100,000	\$100,000	Income Funds
21259	Historic Home Parking Lot	\$258,169	\$258,169	\$258,169	Income Funds
18007	Aviation Electrical Upgrade	\$80,000	\$80,000	\$80,000	Income Funds

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## SOUTHERN UTAH UNIVERSITY



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
00211	SUU-Bennion Building Air Handler upgrade		\$1,037,998	\$1,037,998	Income Funds
00202	SUU-Multipurpose Center Steam System Upgrade			\$300,000	Income Funds
00191	Music Building Roof Replacement			\$500,000	Income Funds
00211	SUU-Bennion Building DDC			\$837,220	Income Funds
21262	UCS & Leavitt Home Window Replacement				
01406	Mountain Center Restroom Refresh				
00211	SUU-Bennion & Technology buildings: Replace Electrical Switch boards				
104032	SUU on 56 Parking Lot Replacement				
09279	PE Building Parking Lot Replacement				
18007	Aviation Hangar 1 Parking Lot Replacement				
00212	Engineering & Technology Window Replacement				
01421	SUU-City Water Connection Valley Farm/Observatory				
	SUU-Fixed Ladder Upgrades				
00202	SUU-Multipurpose Gym: Room Divider				
00206	SUU-Steam Line Upgrades				
00189	SUU-Braithwaite Generator				
00212	SUU-Technology chiller				
00184	SUU Auditorium ADA upgrades				
01403	Hunter Conference electronic sign				
	SUU Metering- Campus Metering Phase 3				
14099	Facilities Management Admin building expansion				
	Back stage monitoring system				
	Irrigation Main Line Upgrades				
00212	Eng & Tech building Code/ADA Improvements				
00184	SUU-Auditorium Chiller				
	Roof Fall Protection				
09279	PE Pool Deck safety				
	ADA Cane detection under flying stairs at various buildings				
05833	Science Center Classroom ADA upgrades				
00191	Music Bldg. ADA upgrades				

HIGHER EDUCATION  
DEGREE-GRANTING INSTITUTIONS

SOUTHERN UTAH UNIVERSITY



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
00185	General Classroom Building Blind Replacement				
	SUU-Campus Digital Wayfinding Maps				
00202	SUU-Multipurpose Building Locker & Shower Project				
08273	SUU-Library Sump & Piping Replacement				
04895	SUU-AFEC Locker & Shower Project				
09279	SUU-PE Building pool & steam heat exchanger replacement				
06677	SUU-Eccles Coliseum Life Safety Upgrades				
21262	SUU-UCS Irrigation Upgrade				
00213	SUU-Geoscience Building Chiller Replacement				
00189	SUU-Braithwaite Chiller Replacement				
05816	SUU-Randall Jones Theatre Air Handler Replacement				
00185	SUU-General Classroom Building HVAC Upgrades				
21262	SUU-UCS Air Handler Replacement				
	SUU-Campus Wide Door Project				
21262	SUU-UCS Elevator Refurbish				
	SUU Hazardous Material Removal				
<b>Subtotal</b>		<b>\$5,828,417</b>	<b>\$6,866,415</b>	<b>\$8,503,635</b>	<b>Income Funds</b>

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## UNIVERSITY OF UTAH



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
00302	Demo and install new chiller and piping	\$3,300,000	\$3,300,000	\$3,300,000	Income Funds
00149	Demo and install chiller and cooling tower	\$2,400,000	\$2,400,000	\$2,400,000	Income Funds
00266	ADA and Code Required improvements	\$3,500,000	\$3,500,000	\$3,500,000	Income Funds
04513	North Elevator	\$500,000	\$500,000	\$500,000	Income Funds
00268	AHU update/replacement	\$2,000,000	\$2,000,000	\$2,000,000	Income Funds
08659	MOD Dover unit obsolete	\$450,000	\$450,000	\$450,000	Income Funds
07205	Replace BUR roofing and skylights	\$1,700,000	\$1,700,000	\$1,700,000	Income Funds
07428	Visitors Center Elevator Otis 211 mod obsolete	\$500,000	\$500,000	\$500,000	Income Funds
00277	Door Operators are obsolete	\$400,000	\$400,000	\$400,000	Income Funds
00289	Roof replacement, main and penthouse levels	\$700,000	\$700,000	\$700,000	Income Funds
00296	Elevator Upgrade	\$700,000	\$700,000	\$700,000	Income Funds
08659	Phoenix valve and fume hood replacement - parts are obsolete	\$2,000,000	\$2,000,000	\$2,000,000	Income Funds
00269	Auditorium Seat Replacement - Fire Curtain replacement	\$3,000,000	\$3,000,000	\$3,000,000	Income Funds
00324	Rare Book Collection fire suppression system	\$1,400,000	\$1,400,000	\$1,400,000	Income Funds
Multiple	Waterwise Landscaping Upgrades	\$1,000,000	\$1,000,000	\$1,000,000	Income Funds
00296	Elevator MOD obsolete	\$500,000	\$500,000	\$500,000	Income Funds
00323	2nd floor NE Lab rebuild and system upgrade	\$3,500,000	\$3,500,000	\$3,500,000	Income Funds
	Study & Design Funds	\$250,000	\$250,000	\$250,000	Income Funds
16128	Wasatch Dr crack seal and slurry/hot mix overlay	\$220,000	\$220,000	\$220,000	Income Funds
00278	Roof replacement - painting	\$600,000	\$600,000	\$600,000	Income Funds
06051	Wakara Way Full depth reconstruction	\$450,000	\$450,000	\$450,000	Income Funds
00279	Roof replacement - painting	\$550,000	\$550,000	\$550,000	Income Funds
05845	HVAC and controls upgrade - currently in standalone mode	\$700,000	\$700,000	\$700,000	Income Funds
06029	Air Exchanger- upgrade system to supply fresh air to lab and office spaces	\$2,200,000	\$2,200,000	\$2,200,000	Income Funds
09978	Replace HVAC controls	\$550,000	\$550,000	\$550,000	Income Funds
00269	Plaza improvements	\$800,000	\$800,000	\$800,000	Income Funds
06041	Replace roof, rain gutters, and heat trace system	\$275,000	\$275,000	\$275,000	Income Funds
Various	Culinary Water Repairs/upgrades	\$1,500,000	\$1,500,000	\$1,500,000	Income Funds
01675	Replace Skylight	\$375,000	\$375,000	\$375,000	Income Funds
Multiple	Storm Water Repairs/upgrades	\$2,000,000	\$2,000,000	\$2,000,000	Income Funds

UNIVERSITY OF UTAH



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
16128	Exploration Way crack seal and slurry		\$20,000	\$20,000	Income Funds
00277	Replace single ply roofing		\$580,000	\$580,000	Income Funds
Various	Building Access Security Improvements		\$400,000	\$400,000	Income Funds
00282	Windows Replacement - replace and abate +100 year old windows		\$665,000	\$665,000	Income Funds
Multiple	Replace 3 skylights currently leaking		\$550,000	\$550,000	Income Funds
Various	Building Metering and repair			\$1,000,000	Income Funds
00302	HVAC Upgrade no AC to building			\$1,400,000	Income Funds
03881	DX Units Replacement switch to stand alone chiller			\$800,000	Income Funds
00308	Electrical Study			\$50,000	Income Funds
00308	Chilled Beams installation second half from RTU 1&6 removal			\$500,000	Income Funds
03881	Fume hood valves and controls upgrade			\$250,000	Income Funds
00324	Library Plaza Drain Construction				
Various	Road paint, crosswalks, roadway signs and fire curb paint				
18017	Replace failing flow control valves causing heat pump failures				
07428	Replace BUR roofing on central wing				
07205	Controls Upgrade				
00323	Process Chiller replacement study				
00308	HTW interior line relocation move lines from interior of building				
15047	Building Control Upgrade				
09978	HVAC Controls upgrade				
07423	HVAC Equipment replacement				
00268	Elevator Controller obsolete				
00269	Elevator MOD				
00275	Elevator equipment obsolete				
04513	South Elevator outdated equipment				
00302	Elevator MOD and Controls				
15047	Only Elevator in building MOD and controls				
04917	Elevator controls				
03881	Elevator controls				
09627	Only Elevator in building MOD and controls East side of Building				

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## UNIVERSITY OF UTAH



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
00308	Passenger Elevator MOD SE corner elevator				
06392	Structural Flooring/Decking and Concrete repair				
06392	HVAC Controls upgrade				
05840	RTU units replacement - 2 units				
08364	Exhaust Fan replacements - 6 total				
08364	Interior Plumbing system - study				
03112	Elevator Mod and Controls				
00200	Elevator Mod Dover unit				
05664	Elevator Mod Westinghouse unit and door operator - 2 units				
00258	Elevator Single Mod unit				
06828	Elevator Mod Tac unit and doors				
04917	Plumbing, valves and piping replacement in tunnel				
00290	HVAC pumps and VFD system upgrade/replacement				
01675	Curtain Wall replacement				
01675	Plumbing Valves and piping replacement				
01675	Electrical Study				
16128	HVAC Steam components replacement				
07428	Replace BUR roofing on original central wing				
00299	Replace single ply roofing				
00302	Replace single ply roofing				
<b>Subtotal</b>		<b>\$38,020,000</b>	<b>\$40,235,000</b>	<b>\$44,235,000</b>	<b>Income Funds</b>

## UTAH STATE UNIVERSITY

Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
	Medium Voltage Upgrade	\$600,000	\$600,000	\$600,000	Income Funds
	Planning and Design Fund	\$200,000	\$200,000	\$200,000	Income Funds
	Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	\$150,000	\$150,000	\$150,000	Income Funds

# HIGHER EDUCATION DEGREE-GRANTING INSTITUTION

## UTAH STATE UNIVERSITY



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
	Campus Concrete Replacement	\$250,000	\$250,000	\$250,000	Income Funds
	Campus-Wide Bike Racks & Site Furnishings	\$60,000	\$60,000	\$60,000	Income Funds
	Campus Sign System	\$70,000	\$70,000	\$70,000	Income Funds
	Campus Wide Classroom Upgrades	\$300,000	\$300,000	\$300,000	Income Funds
	Public Safety Communication Upgrade	\$400,000	\$400,000	\$400,000	Income Funds
	Campuswide Security and Electronic Access Control	\$300,000	\$300,000	\$300,000	Income Funds
	Restroom Upgrades	\$400,000	\$400,000	\$400,000	Income Funds
	Campuswide Security and Electronic Access Control	\$100,000	\$100,000	\$100,000	Income Funds
	Campus Concrete Replacement	\$200,000	\$200,000	\$200,000	Income Funds
	Campuswide Classroom Upgrades	\$200,000	\$200,000	\$200,000	Income Funds
00050	Hydronic Piping Upgrade	\$500,000	\$500,000	\$500,000	Income Funds
	Campuswide steam to heating water conversion Phase II	\$1,200,000	\$1,200,000	\$1,200,000	Income Funds
00125	Building Re-roof	\$1,250,000	\$1,250,000	\$1,250,000	Income Funds
08017	Document Retrieval System - Controls Upgrade	\$800,000	\$800,000	\$800,000	Income Funds
05931	Building Re-roof - TPO Roof System Replacement (1980)	\$200,000	\$200,000	\$200,000	Income Funds
	700 North Ph III - Complete upgrade of 700 North improvements	\$3,500,000	\$3,500,000	\$3,500,000	Income Funds
	North Core Utility Tunnel Expansion - Extend Existing Utility Tunnel	\$5,000,000	\$5,000,000	\$5,000,000	Income Funds
00084	Industrial Water System Upgrade	\$300,000	\$300,000	\$300,000	Income Funds
	800 East Bus Stop Storm Drain Upgrade	\$150,000	\$150,000	\$150,000	Income Funds
06192	Roosevelt Reroof Bldg. 132A & 132D - Replace existing roof with PVC Roofing	\$300,000	\$300,000	\$300,000	Income Funds
00058	Pool Deck Improvements Phase II - Reseal deck area and address ADA access	\$250,000	\$250,000	\$250,000	Income Funds
00016	Kitchen Lab Classroom Upgrade - Replace existing cabinetry	\$100,000	\$100,000	\$100,000	Income Funds
	800 East Roundabout Improvements - Upgrade bus roundabout area	\$200,000	\$200,000	\$200,000	Income Funds
	Staircase, Flagpole Upgrade	\$100,000	\$100,000	\$100,000	Income Funds
00067	Military Science Window Replacement		\$500,000	\$500,000	Income Funds
09020	Arts Center Fire Safety Upgrade		\$500,000	\$500,000	Income Funds
00065	Fieldhouse Window Replacement			\$1,000,000	Income Funds
	SLC Campus Parking Lot Paving				
<b>Subtotal</b>		<b>\$17,080,000</b>	<b>\$18,080,000</b>	<b>\$19,080,000</b>	<b>Income Funds</b>

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## UTAH TECH UNIVERSITY



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
	High Voltage Transformer Expansion	\$1,900,000	\$1,900,000	\$1,900,000	Income Funds
00715	Campus Fire Alarm Upgrades Phase 2	\$268,340	\$268,340	\$268,340	Income Funds
	Storm Drain Upgrade GCB to HCC	\$333,538	\$333,538	\$333,538	Income Funds
	University Avenue Site Safety Lighting	\$307,384	\$307,384	\$307,384	Income Funds
	Resurface North Parking Lot	\$1,867,888	\$1,867,888	\$1,867,888	Income Funds
08600	Smith Computer Center Roof Replacement	\$594,907	\$594,907	\$594,907	Income Funds
08603	Burns Arena Passenger Elevator Modernization	\$258,704	\$258,704	\$258,704	Income Funds
00707	South Administration Building culinary water supply replacement	\$175,000	\$175,000	\$175,000	Income Funds
00715	Building meters replaced		\$175,000	\$175,000	Income Funds
Multiple	Parking Lot Crack Seal and Seal Coat for Taylor Building & University Plaza		\$160,000	\$160,000	Income Funds
	Campus ADA Route Handrail Replacement		\$186,305	\$186,305	Income Funds
00710	HVAC Controls Upgrade Phase 2			\$782,338	Income Funds
00720	South Campus Tunnel Water Infiltration Repair			\$428,555	Income Funds
15130	Flooring Repair and Maintenance			\$680,000	Income Funds
	Fire Lane and Accessibility Route Repairs			\$222,348	Income Funds
00715	Tunnel Loop Energy Efficiency & Redundancy Capture Phase 1				
	Asphalt replacement at Burns maintenance area				
00720	East Campus Tunnel Water Infiltration Repair				
00720	West Campus Tunnel Water Infiltration Repair				
Multiple	Generator Replacement				
00720	Boiler Replacement				
08603	Burns Arena Roof Replacement				
06520	Brooks Stop Roof Replacement (auxiliary funded)				
02195	Jennings Roof Replacement				
<b>Subtotal</b>		<b>\$5,705,761</b>	<b>\$6,227,066</b>	<b>\$8,340,307</b>	<b>Income Funds</b>

# HIGHER EDUCATION DEGREE-GRANTING INSTITUTION

## UTAH VALLEY UNIVERSITY



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
	Plaza Improvements	\$776,745	\$776,745	\$776,745	Income Funds
	Replacement of YORK chiller #8.	\$1,146,000	\$1,146,000	\$1,146,000	Income Funds
07402	Replace 12KV tub transformers/12KV switchgear	\$968,000	\$968,000	\$968,000	Income Funds
53106	HVAC System Upgrades	\$496,000	\$496,000	\$496,000	Income Funds
00618	Woodbury Level 1 HVAC upgrades including return air.	\$1,228,000	\$1,228,000	\$1,228,000	Income Funds
101556	DX roof replacement	\$1,070,723	\$1,070,723	\$1,070,723	Income Funds
02016	2nd floor HVAC upgrade	\$860,000	\$860,000	\$860,000	Income Funds
101556	Boiler system re piped.	\$80,000	\$80,000	\$80,000	Income Funds
07402	Elevators are old and no longer supported	\$351,114	\$351,114	\$351,114	Income Funds
	Update door hardware for electronic access system - Phase V	\$621,000	\$621,000	\$621,000	Income Funds
00620	6th floor Construction Area- HVAC upgrade.	\$969,000	\$969,000	\$969,000	Income Funds
	Stairs are in need of major renovation-BA, Courtyard	\$568,000	\$568,000	\$568,000	Income Funds
	Seal coat entire road 199,600 sq. ft.	\$92,029	\$92,029	\$92,029	Income Funds
	Repave entire parking lot 24,450 sq. ft.	\$310,000	\$310,000	\$310,000	Income Funds
	Increase size and replace existing 12KV transformer	\$285,000	\$285,000	\$285,000	Income Funds
00618	Woodbury Tile roof section on east side entrance		\$110,132	\$110,132	Income Funds
00620	5th floor plumbing and electrical		\$300,000	\$300,000	Income Funds
15086	Replace 3 motors for fume hoods exhaust		\$105,000	\$105,000	Income Funds
15098	Metering/monitoring system upgrade/installation			\$250,000	Income Funds
	Backflow Prevention and Metering			\$200,000	Income Funds
	UVU Public Safety Radio DAS (Distributed Antenna System) upgrade Phase I			\$250,000	Income Funds
	LED light fixtures upgrade phase 4			\$300,000	Income Funds
	Lighting Controls Phase III - RC - FC, WC, DX			\$364,000	Income Funds
	Courtyard Vaults - Both have leaks through the walls. Fountain Renovation				
53106	Exterior bldg., walkway, street, parking lighting upgrade, Energy efficienc				
06237	RL locker room employee shower room upgrade				
	Repave entire parking lot 63,964 sq. ft.				
00619	Transit panels				
	Slurry seal 32,135 sq. ft.				
<b>Subtotal</b>		<b>\$9,821,611</b>	<b>\$10,336,743</b>	<b>\$11,700,743</b>	<b>Income Funds</b>

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## WEBER STATE UNIVERSITY



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
	Water Line Replacement - Taylor to Wildcat (secondary and culinary)	\$1,482,409	\$1,482,409	\$1,482,409	Income Funds
	Fire/Safety System Replacement - 700-800 MHZ system Campus DAS Phase 1	\$361,346	\$361,346	\$361,346	Income Funds
	Water Line Replacement and Tunnel Work ET to Library Phase 1	\$1,519,008	\$1,519,008	\$1,519,008	Income Funds
	ET - stadium chilled and culinary	\$653,815	\$653,815	\$653,815	Income Funds
09357	Kimball Arts MEP Design	\$500,000	\$500,000	\$500,000	Income Funds
	HP to Noorda chilled/culinary, ET-AH natural gas	\$608,577	\$608,577	\$608,577	Income Funds
	DEC Storm Water Engineering Study	\$45,000	\$45,000	\$45,000	Income Funds
09464	Environmental Storage Building Replacement	\$357,346	\$357,346	\$357,346	Income Funds
02242	Browning Center IT Infrastructure	\$183,506	\$183,506	\$183,506	Income Funds
02238	Heat Plant Roof Replacement	\$254,229	\$254,229	\$254,229	Income Funds
	Hazmat Studies	\$40,000	\$40,000	\$40,000	Income Funds
	Roof Ladder Safety Access	\$60,110	\$60,110	\$60,110	Income Funds
	Campus Engineering Studies	\$75,000	\$75,000	\$75,000	Income Funds
	Parking Lot - FY 2027	\$569,870	\$569,870	\$569,870	Income Funds
	Lampros - Library Medium Voltage Conductor Replacement (Line 14)	\$245,440	\$245,440	\$245,440	Income Funds
	ADA Compliance Upgrades FY 27	\$100,000	\$100,000	\$100,000	Income Funds
	Concrete Repairs - FY27	\$200,000	\$200,000	\$200,000	Income Funds
	Medium Voltage Switching Upgrades	\$500,000	\$500,000	\$500,000	Income Funds
	Lind Lecture - Restrooms and Follow up to MEP Items		\$500,000	\$500,000	Income Funds
	Cooling Tower Fan System Replacement		\$400,000	\$400,000	Income Funds
	Campus Wide Stand Alone Lock Security Modernization			\$600,000	Income Funds
	Kimball Arts MEP Phase 1			\$400,000	Income Funds
	IT Upgrade - Wireless Density			\$400,000	Income Funds
	Chilled Water Plant Pumps and Motors			\$400,000	Income Funds
	Water Line Design - Stadium to Heat plant				
	Water Line Replacement and Tunnel Work Stadium to Heat plant				
	Weber Basin Reservoir Irrigation Feed Filtration				
	Browning Center Performance Controls and Electrical				
	Wattis Business Envelope Replacement (Glass Setting)				
	Dee Events Center East Irrigation System Replacement				

WEBER STATE UNIVERSITY



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
	Tracy Plaza Retaining Walls, Stairs				
	Miller Admin Roof				
	CCE (Davis) Roof				
	Storm water improvement at Campus South/FM				
	Campus Wide Stand Alone Lock Security Modernization - Phase 2				
	Kimball Arts - MEP Design				
	Wildcat Connector MEP Design				
	DAS Phase 2				
	Austad Theater Ceiling Replacement				
	Heat plant Window Replacement				
	D13 and CCE convert to secondary water				
	MDPs and Breaker Replacement Phase 1				
	Edvalson Walk A2 to Wattis building Drive				
	Glazing Work (BC, KA, HC)				
	Campus exterior lighting refurbishment				
	W7 East Retaining Wall Replacement				
	Engineering Studies FY 2028				
	Wildcat Arena Track				
	Concrete Repairs - FY 2028				
	ADA Compliance Upgrades - FY 2028				
	West Stadium Weatherproofing				
	Library Freight Elevator				
	Swenson Elevator				
	Browning Freight Elevator				
	Water Line Replacement and Tunnel Work ET to Library Phase 1				
	Kimball Arts Phase 2				
	Parking Lots - FY 2029				
	Alumni Sectionalizer Upgrade				
	Stadium medium voltage switch				
	FM Roof, Soffit, Fascia, Heat Tape -				

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## WEBER STATE UNIVERSITY



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
	Heat plant roof				
	Facilities Management Domestic Water Piping Replacement				
	DEC - Interior Door Replacement - Asbestos Abatement				
	Campus Services Telecom RTUs				
	Wildcat Arena Gym Floor Replacement				
	Engineering Studies FY 2029				
	Concrete Repairs - FY 2029				
	ADA Compliance Upgrades - FY 2029				
	Water Line Replacement and Tunnel Work ET to Library Phase 2				
	Wildcat Connector MEP Renovation				
	Waterline Wildcat Village to South Roundabout				
	Browning Center MEP Phase 1				
	Engineering Studies FY 2030				
	Parking Lots FY 2030				
	Concrete Repairs - FY 2030				
	ADA Compliance Upgrades - FY 2030				
	Browning Center Phase 2				
	Engineering Studies FY 2031				
	Parking Lots FY 2031				
	Concrete Repairs - FY 2031				
	ADA Compliance Upgrades - FY 2031				
<b>Subtotal</b>		<b>\$7,755,656</b>	<b>\$8,655,656</b>	<b>\$10,455,656</b>	<b>Income Funds</b>

BRIDGERLAND TECHNICAL COLLEGE



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
07471	Replace existing boilers with four 2 million BTU high-efficiency boilers	\$531,175	\$531,175	\$531,175	Income Funds
07471	Irrigation water source for landscaping rather than using culinary water	\$281,662	\$281,662	\$281,662	Income Funds
10004	Replace building chiller	\$366,395	\$366,395	\$366,395	Income Funds
07471	BTECH Main Campus Chilled Water System	\$138,948	\$138,948	\$138,948	Income Funds
101975	Add Zoned HVAC control for the Rooms I-170 and I-189 (Glass Room) on RTU-22	\$100,000	\$100,000	\$100,000	Income Funds
07471	Repair and repaint the entire back side of the Main Building	\$175,000	\$175,000	\$175,000	Income Funds
07471	Replace RTU-17 - Auto/Diesel classroom and offices along with RTU-14			\$1,600,520	Income Funds
07471	Main building north entrance and cafeteria remodel (Phase 1A).				
07471	South east parking lot				
07471	Campus beautification and water conservative landscaping				
07471	Building safety and security access management				
10004	Floor replacement in circulation areas that have VCT Tile				
07471	Replace the single-ply roof on the north end of the building.				
07471	Upgrade building HVAC DDC System				
07471	Fire Safety - Emergency fire sprinkler pipe and heads repair and update				
10004	Fire Safety - Emergency fire sprinkler pipe and heads repair and update				
07471	Replace sealant at expansion joints between tilt-up sections				
08441	Brigham City Campus renovation				
07471	Replace fluorescent lighting with LED				
10004	Stucco repair and refinish				
07471	Glazed skylights (reseal, replace with obscure glass, or remove)				
07471	Walkway lighting along 1400 North between the Main and B&I buildings				
10004	Logan Campus - West HVAC system upgrade Phase IV				
07471	Fire safety - emergency fire alarm system				
07471	Replace plumbing fixtures, faucets, and flush valve				
07471	Replace windows on the east side of the building				
07471	Replace the doors and openers rollup doors				
10004	Replace batten seam metal panels				
10004	Replace flooring in the north and center hallways				
10004	Replace fluorescent lighting with LED				

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## BRIDGERLAND TECHNICAL COLLEGE



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
07471	Interior floor and wall covering improvements				
10004	Interior floor and wall covering improvements				
07471	Solar energy system installation with roof replacement				
07471	Replace RTU-1 - South West Wing				
07471	Replace RTU-2 - South West Wing				
07471	Replace RTU-3 - SW Wing				
07471	Replace RTU-4 - Fashion				
07471	Replace RTU-6 - Machine Shop Office Area				
07471	Replace RTU-7 - Building Trades Area.				
07471	Replace RTU-9 - Admin Support Office and classroom area				
07471	Replace RTU-10 - Machine Shop				
07471	Replace RTU-13 - Student Services				
07471	Replace RTU-15 - Culinary Arts/Bookstore				
07471	Replace Post Indicator Valves on the main water line to Fire Protection				
07471	Central Chiller for the building HVAC systems				
07471	Automotive exhaust removal system				
07471	Pipe irrigation ditch on west property				
13401	Replace roof on the project building				
<b>Subtotal</b>		<b>\$1,593,180</b>	<b>\$1,593,180</b>	<b>\$3,193,700</b>	<b>Income Funds</b>

DAVIS TECHNICAL COLLEGE



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
14317	Fire Suppression Modernization in Bay 3	\$78,617	\$78,617	\$78,617	Income Funds
14317	Paving Replacement	\$207,234	\$207,234	\$207,234	Income Funds
02062	Electrical Transformer and Panel Replacements	\$363,425	\$363,425	\$363,425	Income Funds
02062	Phase A HVAC Improvements	\$293,528	\$293,528	\$293,528	Income Funds
02062	IDF HVAC Improvements	\$78,023	\$78,023	\$78,023	Income Funds
02062	Paving Seal Coat	\$73,225	\$73,225	\$73,225	Income Funds
02062	Glazing - Exterior Glazing Systems are beyond life and require replacement	\$324,821	\$324,821	\$324,821	Income Funds
02062	Exterior ADA Improvements		\$85,547	\$85,547	Income Funds
02062	Main Campus Xeriscaping Improvements	\$306,341	\$306,341	\$306,341	Income Funds
10514	Restroom Improvements		\$420,737	\$420,737	Income Funds
02062	Redundant Chiller			\$297,973	Income Funds
02062	South Campus Improvements			\$470,484	Income Funds
<b>Subtotal</b>		<b>\$1,725,214</b>	<b>\$2,231,498</b>	<b>\$2,999,955</b>	<b>Income Funds</b>

DIXIE TECHNICAL COLLEGE



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
P0008	Paving CDL driving course	\$808,940	\$808,940	\$808,940	Income Funds
	Campus Security and Safety Upgrades				
<b>Subtotal</b>		<b>\$808,940</b>	<b>\$808,940</b>	<b>\$808,940</b>	<b>Income Funds</b>

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## MOUNTAINLAND TECHNICAL COLLEGE



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
06575	Health Care and Information Services	\$900,000	\$2,490,000	\$2,490,000	Income Funds
06575	Provo MTECH Chiller System Replacement	\$663,827	\$663,827	\$663,827	Income Funds
10841	Lehi A BMS VAV Controls Upgrade	\$360,964	\$360,964	\$360,964	Income Funds
08712	Orem A-BMS Controls and VAV Controls Upgrade	\$280,000	\$280,000	\$280,000	Income Funds
10841	Exhaust Fan 3 Replacement	\$93,275	\$93,275	\$93,275	Income Funds
17755	Security Fencing-		\$515,987	\$515,987	Income Funds
10564	Spanish Fork Campus Parking Lot			\$37,769	Income Funds
10564	Spanish Fork Campus RTU Upgrade			\$49,632	Income Funds
	Spring Creek Improvement-Additional Parking				
<b>Subtotal</b>		<b>\$2,298,066</b>	<b>\$4,404,053</b>	<b>\$4,491,454</b>	<b>Income Funds</b>

## OGDEN-WEBER TECHNICAL COLLEGE



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
08303	Downsizing Boiler	\$1,500,000	\$1,500,000	\$1,500,000	Income Funds
05940	Construction Trades Roof Replacement	\$1,321,776	\$1,321,776	\$1,321,776	Income Funds
00776	Upgrade HVAC System			\$1,500,000	Income Funds
	Underground Electrical Distribution Cabling				
00781	Student Services Roof Replacement				
Multiple	Replace Air Handlers				
	BDO Boiler Replacement				
15091	Cooling Tower Repair				
786 & 788	Drop Business Technology and College Services and Build overflow parking				
	Perimeter Road Repairs to Include Main Entrance, Main Exit, and Bus Loop				
<b>Subtotal</b>		<b>\$2,821,776</b>	<b>\$2,821,776</b>	<b>\$4,321,776</b>	<b>Income Funds</b>

SOUTHWEST TECHNICAL COLLEGE



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
14304	50' X 40' steel storage building to store 2 firetrucks	\$425,540	\$425,540	\$425,540	Income Funds
14304	Repair several dry wall crack and repaint ceiling in lobby.	\$9,657	\$9,657	\$9,657	Income Funds
14304	Remove and replace commercial dishwasher and associated equipment	\$65,187	\$65,187	\$65,187	Income Funds
14304	Remove and replace building air compressors	\$66,796	\$66,796	\$66,796	Income Funds
05762	Remodel student lounge.	\$48,809	\$48,809	\$48,809	Income Funds
14304	500' of fencing for southside property line	\$30,179	\$30,179	\$30,179	Income Funds
14304	Electronic Door Access		\$50,000	\$50,000	Income Funds
<b>Subtotal</b>		<b>\$646,168</b>	<b>\$696,168</b>	<b>\$696,168</b>	<b>Income Funds</b>

TOOELE TECHNICAL COLLEGE



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
13102	Welding Grinding room ventilation	\$42,250	\$42,250	\$42,250	Income Funds
13102	Stairways, exterior	\$80,000	\$80,000	\$80,000	Income Funds
13102	Diesel Classroom minisplit	\$30,179	\$30,179	\$30,179	Income Funds
13102	Vestibule Heaters, Cosmo & Diesel	\$60,110	\$60,110	\$60,110	Income Funds
13102	Access Control	\$114,682	\$114,682	\$114,682	Income Funds
13102	Cell phone repeater	\$254,333	\$254,333	\$254,333	Income Funds
13102	Landscape Improvements	\$108,198	\$108,198	\$108,198	Income Funds
13102	Landscape Improvements		\$83,000	\$83,000	Income Funds
13102	Energy Audit			\$50,000	Income Funds
13102	Structure ware, BAS upgrade				
13102	Water valves replacement and shut off improvements				
13102	Salt storage				
<b>Subtotal</b>		<b>\$689,752</b>	<b>\$772,752</b>	<b>\$822,752</b>	<b>Income Funds</b>

# FY2027 CAPITAL IMPROVEMENT RECOMMENDATIONS

## UINTAH BASIN TECHNICAL COLLEGE



Building	Project Description	1.1% Funding	1.3% Funding	1.5% Funding	Funding Type
Multiple	Asphalt Sealing & Repair	\$700,000	\$883,603	\$883,603	Income Funds
15056	Artificial Stone Replacement	\$613,365	\$613,365	\$613,365	Income Funds
Multiple	HVAC Systems		\$1,200,000	\$1,200,000	Income Funds
Multiple	Campus Concrete Replacement			\$500,000	Income Funds
15056	Landscape Parking Lot Replacement				
03933	Culinary Arts Expansion				
15056	Vernal Welding Exhaust Systems				
03933	Conference Room Partitions				
15056	Fire Alarm Replacement				
15056	Vernal Roofing Replacement				
Multiple	Campus Shop Flooring				
03933	Admin RTU Replacement				
Multiple	HVAC Smaller Systems				
03933	Lighting Controls				
15056	Interior Painting				
03933	Interior Painting				
<b>Subtotal</b>		<b>\$1,313,365</b>	<b>\$2,696,968</b>	<b>\$3,196,968</b>	<b>Income Funds</b>