



NON-STATE FUNDED STATE AGENCY

CAPITAL DEVELOPMENT

PROJECT REQUESTS



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Project Name

Requested Amount

Veterans & Military Affairs
Northern Utah Veterans Cemetery

\$24,297 Annual O&M Allocation

VETERANS & MILITARY AFFAIRS

NORTHERN UTAH VETERANS CEMETERY \$24,297 ANNUAL O&M ALLOCATION

UDVMA is interested in providing the veterans community in Northern Utah a sacred and beautiful place to exercise their VA burial benefits and receive appropriate honors for their service to country. The Veterans Cemetery Grant Program (VCGP) partners with States to establish new state veteran cemeteries. The VCGP covers the majority of the cost within their parameters to establish and equip the new cemetery. They also help cover the annual operations cost through a per burial fee. The State is responsible to provide upfront cost associated with the facility design/masterplan which are reimbursable at a later time. The State also must appropriate ongoing funds to help cover labor and operation costs.

This will be a new cemetery located on land donated by a generous landowner that saw the value of having a veterans cemetery to serve veterans and their families. The land is approximately 100 acres with water rights located in Washington Terrace. This will be a great place for the community to visit, hold special events on Memorial Day and Veterans Day. Businesses, community organizations, veterans organizations and families can serve veterans and support the facility through donating time and materials. The facility will employ up to 8 individuals with an annual operating budget of approximately 1million.

	Cost	Cost Per Square Foot	Percent of Total Cost
Construction Costs			
New Building Costs	\$1,074,057	\$336.38	10.36%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$53,710	\$16.82	0.52%
Total Estimated Construction Cost	\$1,127,767	\$29.83	10.88%
Additional Non-construction Project Costs			
Building Contingency/Insurance Costs	\$49,666	\$15.55	0.48%
FF&E Costs	-	-	-
Building Soft Costs	\$478,676	\$149.91	4.62%
Site Costs	\$7,674,957	\$2,403.68	74.03%
Programming/Pre-design Costs	-	-	-
Design Costs	\$1,036,785	\$324.71	10.00%
Property Acquisition Costs	-	-	-
Total Estimated Non-construction Project Costs	\$9,240,084	\$244.44	89.12%
Total Estimated Project Cost	\$10,367,851	\$274.27	100.00%
Funding Sources			
Agency Funds (to be Reimbursed by the Federal Grant)	\$1,036,785	\$27.43	10.00%
Federal Grant	\$9,331,066	\$246.85	90.00%
FY2026 Funding Request	-	-	-



Building Information

Existing Facility Total Square Feet	.
Existing Leased Square Feet to be Vacated	.
Existing Square Feet to be Vacated and Repurposed by Other Programs	.
Existing Square Feet to be Remodeled	.
Existing Square Feet to be Demolished	.
New Square Feet to be Built	3,193
Total Square Feet After the Project	3,193

Estimated Start Date	JAN 2027
Estimated Completion Date	JAN 2028
New FTE Required	6
Added Program Cost	\$529,032
Programming	Complete
Systems Replacement	\$6,428,068
Building Life Cycle	50 years

Need & Anticipated Usage

The cemetery will serve veterans and their families that reside in Northern Utah. We estimate that approximately 40,000 veterans live in Northern Utah (Davis County and counties north of Davis County). Veterans, spouses and dependent children are eligible for interment. Veterans benefits allow them to have a free plot and headstone. We estimate that the new cemetery will perform approximately 300 interments a year.

Total Cost of Ownership

Total Estimated Cost	\$10,367,851
50-year Capital Improvements	\$5,702,318
50-year O&M	\$1,214,850
Infrastructure	\$259,196
Total Cost of Ownership	\$17,544,215

Annual Capital Improvements \$114,046

Existing State-funded O&M	-
Increased State-funded O&M	\$24,297
New Total State-funded O&M	\$24,297



FY2027 USHE

NON-STATE FUNDED

PROJECT REQUESTS



FY2027 USHE
NON-STATE FUNDED
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Project Name

Request

Utah State University
Hazardous Waste Facility

\$9,053,468 Institutional Funds

UTAH STATE UNIVERSITY

HAZARDOUS WASTE FACILITY \$9,053,468 (INSTITUTIONAL FUNDS)

The existing Hazardous Waste Facility, constructed in 1982 as a state-of-the-art hazardous waste storage facility, once met the university's needs but is now facing significant age-related challenges. The 1,822-square-foot building struggles to keep up with increasing waste volumes, requiring shipments every 6–8 weeks to maintain compliance and aisle space, with projections suggesting monthly shipments within the next decade due to anticipated 5% annual increases. Regulatory changes now call for impenetrable walls between incompatible materials, but the facility only has three adequately separated rooms. The HVAC system is near or past its lifespan and should be replaced soon, while three of the five ventilation fans still require replacement. The building's nonfunctional bathroom forces staff to walk to the Motor Pool. In addition to these issues, the facility lacks several needed features, including an indoor loading dock, laundry shower facilities, and dry goods storage.

The new Hazardous Waste Facility on the USU Logan Campus will contain space to store and manage waste generated at USU. The new facility will include a loading dock. Workspace, restrooms, laundry, and showers will be provided to on-site staff who sort, organize and manage the waste disposal.

Construction Costs	Cost	Cost Per Square Foot	Percent of Total Cost
New Building Costs	\$5,661,084	\$732.35	62.53%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$476,002	\$61.58	5.26%
Total Estimated Construction Cost	\$6,137,086	\$793.93	67.79%

Additional Non-construction Project Costs

Building Contingency/Insurance Costs	\$313,247	\$40.52	3.46%
FF&E Costs	\$192,920	\$24.96	2.13%
Building Soft Costs	\$537,633	\$69.55	5.94%
Site Costs	\$1,143,064	\$147.87	12.63%
Programming/Pre-design Costs	\$69,710	\$9.02	0.77%
Design Costs	\$659,810	\$85.36	7.29%
Property Acquisition Costs	-	-	-
Total Estimated Non-construction Project Costs	\$2,916,383	\$377.28	32.21%

Total Estimated Project Cost	\$9,053,469	\$1,171.21	100.00%
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Funding Sources	\$9,053,469	\$1,171.21	100.00%
Institutional Funds	\$9,053,469	\$1,171.21	100.00%

FY2026 Funding Request	-	-	-
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Building Information

Existing Facility Total Square Feet	3,396
Existing Leased Square Feet to be Vacated	-
Existing Square Feet to be Vacated and Repurposed by Other Programs	-
Existing Square Feet to be Remodeled	-
Existing Square Feet to be Demolished	3,396
New Square Feet to be Built	7,730
Total Square Feet After the Project	7,730

Estimated Start Date	MAR 2027
Estimated Completion Date	AUG 2028
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$5,613,151
Building Life Cycle	50 years

Need & Anticipated Usage

As a storage facility, this building is mostly unoccupied. There is workspace for 2-3 people to work on sorting the items for storage, to be used intermittently. The storage function of the building is designed to accommodate an anticipated 5% annual increase in waste generated and additional capacity to reduce the shipment frequency. The added capacity will enable the facility to function optimally for the next 20 years.

Total Cost of Ownership

Total Estimated Cost	\$9,053,469
50-year Capital Improvements	\$4,979,408
50-year O&M	\$2,545,000
Infrastructure	\$226,337
Total Cost of Ownership	\$16,804,213

Annual Capital Improvements	\$99,588
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Existing State-funded O&M	-
Increased State-funded O&M	\$50,900
New Total State-funded O&M	\$50,900