



FY2026 STATE FUNDED

CAPITAL IMPROVEMENT

PROJECT REQUESTS



CAPITAL IMPROVEMENT PROJECTS

This section summarizes the total repairs to state-owned facilities (capital improvements) requested by state agencies and institutions of higher education. The pages that follow list the estimated costs associated with each of these critical repairs to buildings, steam tunnels, HVAC systems, electrical systems, roofs, and parking lots.

Examples of capital improvements include repairing or replacing dilapidated building components, systems and equipment; utility upgrades; correcting code violations; roofing and paving repairs; structural repairs; remodeling non-functional or inadequate space; site improvements; and hazardous material abatement.

Utah Code 63a-5b-401(2) defines a capital improvement as:

- ❑ remodeling, alteration, replacement, or repair projects with a total cost of less than \$3,500,000;
- ❑ site and utility improvements with a total cost of less than \$3,500,000;
- ❑ a utility infrastructure improvement project that:
 - (a) has a total cost of less than \$7,000,000;
 - (b) consists of two or more projects that, if done separately, would each cost less than \$3,500,000; and
 - (c) the division determines is more cost effective or feasible to be completed as a single project; or
- ❑ new facility (space) with a total construction cost of less than \$500,000.

This report fulfills the statutory requirement for DFCM to submit a list of anticipated capital improvement requirements to the Legislature each year. Subsection 63a-5b-405(2) also requires that “unless otherwise directed by the Legislature, (DFCM) shall prioritize the capital improvements from the list submitted to the Legislature up to the level of appropriation made by the Legislature.

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

AGRICULTURE & FOOD



Building	Project Description	Agency Priority	Funding Recommendation
17507	Spanish Fork Molecular Lab	1	\$635,000
Subtotal			\$635,000

ALCOHOLIC BEVERAGE SERVICES

Building	Project Description	Agency Priority	Funding Recommendation
06285	Fire Alarm System Replacement	1	\$76,975
01639	Fire Alarm System Replacement	2	\$310,500
06289	Fire Alarm System Replacement	2	\$183,626
07581	Fire Alarm System Replacement	2	\$399,729
12584	Burglar & Fire Alarm Systems Replacement	3	\$93,000
08623	Fire Alarm System Replacement	4	\$75,928
10472	Fire Alarm And Surveillance System Replacement	5	\$114,367
06287	Vernal Intrusion Detection System And Surveillance System Replacement	6	\$53,476
06285	Exterior Lighting Improvements	7	\$50,032
08734	HVAC RTU Upgrade	8	\$163,340
09867	Roof Replacement	9	\$270,137
06509	Concrete Replacement	10	\$38,400
06287	Vernal Parking Lot Replacement	11	\$163,370
10472	Exterior Storefront And Awning, Gazebo Replacement Or Repair.	12	\$156,389
12582	Tile Floor Replacement	13	\$201,832
09868	Parking Lot Upgrade	14	\$156,000
08940	Parking Lot Resurfacing	15	\$338,800

ALCOHOLIC BEVERAGE SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
12186	Paving Replacement	16	
08623	Sliding Door Replacement	17	
09866	Sliding Door Replacement	18	
09868	Sliding Doors	19	
06282	Flooring Upgrade	20	
09869	Interior Lighting Upgrade	21	
02902	Interior Lighting Upgrade	22	
02627	Dock Lift Replacement	23	
17839	Seal And Stripe Parking Lot	24	
18232	Seal And Stripe Parking Lot	25	
06509	Dock Lift Replacement	26	
03891	Dock Lift Replacement	27	
08623	Dock Lift Replacement	28	
02627	Interior Lighting Upgrade	29	
09867	Parking Lot Sealcoat	30	
09867	Interior Lighting Upgrade	31	
06509	Interior Lighting Upgrade	32	
06285	Lighting And Acoustic Tile Upgrade	33	
03902	Roof Mounted RTU Replacement	34	
06509	Exterior Painting	35	
03902	Electrical And Lighting Upgrade	36	
06286	Rooftop RTU Replacement	37	
06284	Roof Replacement	38	
03891	Electrical Panel & Lighting Replacement/Upgrade	39	
06280	Replace Electrical Panel & Upgrade Lighting System	40	
10472	Led Light Upgrade	41	
01639	Replace Domestic Hot Water Heater 100 Gal.	42	
18360	Paving Replacement	43	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

ALCOHOLIC BEVERAGE SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
08623	Exterior Rehabilitation	44	
02902	Exterior Painting	45	
09866	LED Lighting Upgrade	46	
03902	ABS #14 Repaint Exterior Of Building	47	
09866	Separate Fire Panel From Security/Burg System	48	
18232	Landscape Upgrade	49	
08940	Flooring Upgrade	50	
12585	Xeriscape Upgrade	51	
12586	Landscape Upgrade	52	
09470	Roof Top RTU Replacement.	53	
06289	DABS Club Store #33 Xeriscape	54	
09460	Parking Lot Repair	55	
09470	Lighting Upgrade	56	
06280	Landscape And Exterior Upgrade	57	
12182	Landscape Upgrade	58	
09460	Interior & Exterior Paint	59	
09470	Parking Lot - Seal And Stripe Parking Lot	60	
10472	Parking Lot Replacement	61	
08623	Privacy Windows Around Office Area	62	
08623	Parking Lot Seal And Repaint	63	
06290	Flooring In Warehouse Re-coating With Epoxy Covering	64	
08734	Re-stripe Parking Lots	65	
09869	Landscape Improvements	66	
09868	Refinish Floors	67	
08623	Bottle Filler Station	68	
Subtotal			\$2,845,901

BOARD OF EDUCATION

Building	Project Description	Agency Priority	Funding Recommendation
03845	Data Closet Split AC System	1	\$78,245
03845	State Parking Area New Gate Opener	2	\$193,156
03845	New Double Doors	3	\$32,181
03845	Basement Area Lighting Upgrade	4	\$120,016
03845	Supply Shed	5	\$43,316
Subtotal			\$466,914

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

CAPITOL PRESERVATION BOARD



Building	Project Description	Agency Priority	Funding Recommendation
00493	Elevator Phase 2 of 3	1	\$2,052,614
00493	Capitol Rotunda Arch Glass Re-glazing	2	\$125,000
00493	Capital Carpet Attic Stock For Capitol, House And Senate Building Carpet Replacement	3	\$598,365
Multiple	Replace Or Remove Exterior Office Doors On The House Building & Senate Building. Refurbish Exterior Doors.	4	\$788,500
00493	Capitol Building Windows, Doors And Exterior Elements Painting	5	\$208,596
00493	Capitol Building Stone And Millwork Finishes Refurbishment	6	\$598,365
00493	Re-grout The Police Memorial And Seal And Lighting Upgrade	7	\$117,194
00493	Vietnam Monument Refurbishment	8	\$454,110
00493	Add Two Boilers And An Additional Chiller To Central Plant	9	
00496	Travel Council Sandstone Repainting And Replacement	10	
00493	Leg IT Upgrades And Other Needs For AC Equipment	11	\$71,949
	Replacement For A Higher Efficiency Window	12	
00496	Exterior Wood Repainting	13	
	Enhanced Security Coverage	14	
00493	Exterior Walkway Safety Improvements	15	\$231,974
	Remove Top Slab, Planters And Landscaping From Surface Of East Parking Lot. Replace Waterproofing, Replace Surface Elements.	16	
	Finish A Loop Around The Capitol And Add Isolation Valves	17	
09626	Carpet East Building 3rd Floors	18	
00493	Replace The UPS Batteries	19	
00502	White Chapel Exterior Wood Restoration. This Includes The Wood Window Panes	20	
Subtotal			\$5,246,667

CORRECTIONS



Building	Project Description	Agency Priority	Funding Recommendation
Central Utah Correctional Facility (CUCF)			
	Boulder Refrigerated AC And Roofs. Upgrade To Refrigerated Air Conditioning And New Roofs.	1	\$7,000,000
05815	CUCF Metal Water Tank Replacement	2	
05794	800 HP Boiler Replacement	3	
Multiple	CUCF Water-wise Landscaping	4	
08870	CUCF Elm Carpet	5	
07504	CUCF Shooting Range Improvements	6	
			\$7,000,000
Utah State Correctional Facility			
21221	Antelope Door Re-numbering	1	
21221	Antelope Sub-Day Rooms Re-keying	2	
Multiple	Intercom System Install	3	
Multiple	Camera Upgrades	4	
Multiple	Requesting Additional Funding To Complete The FY'25 Camera Project At USCF	5	\$853,620
100730	Dell Modular Building Additional Funding	6	\$542,085
100736	Cooling Unit	7	
100727	Sound Panels	8	
100727	Sound Panels	9	
100727	Sound Panels	10	
Multiple	Sound Panels	11	
Multiple	Bear Unit's Door Additions	12	
100730	Build Two 20' X 96' Greenhouses	13	
Multiple	USCF Water-wise Landscaping	14	
Multiple	USCF Electric Vehicle Charging Stations	15	
100740	USCF K9 Building. Create A New Metal 30' X 50' Building For The K9 Trucks And Training Area.	16	
	USCF Solar Power Feasibility Study	17	
101315	USCF Green Sound Wall	18	
			\$1,395,705

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

CORRECTIONS



Building	Project Description	Agency Priority	Funding Recommendation
Adult Probation and Parole (AP&P)			
05818	HVAC Controls Upgrades	1	\$547,093
08518	Parking Lot Reseal/Re-stripe	2	\$240,000
08518	Carpet Replacement	3	\$306,293
08518	LED Lighting Upgrade	4	\$186,221
08518	Stucco Replacement	5	\$26,554
18801	TCTC Window Waterproofing Project	6	\$307,122
09270	Generator Replacement	7	
Multiple	Parking Lot Improvements	8	
04953	Roof Top Units #8 And #9	9	
09270	LEB Suite Split	10	
Multiple	CCC'S Water-wise Landscaping	11	
09270	Administration Building Water-wise Landscaping	12	
07938	NUCCC TRC Remodel	13	
			\$1,613,283
	Central Utah Correctional Facility (CUCF)		\$7,000,000
	Utah State Correctional Facility		\$1,395,705
	Adult Probation & Parole		\$1,613,283
	Subtotal		\$10,008,988

COURTS



Building	Project Description	Agency Priority	Funding Recommendation
07130	Fire Pump Replacement	1	\$306,293
07130	Generator And ATS Replacement	2	\$568,859
08356	Matheson Courthouse Seismic Valve For Gas Train	3	\$43,526
08356	Matheson Courthouse Upgrade ANSUL System For Second Floor IT Room	4	\$142,480
08356	Computer Room AC Unit Replacement	5	\$295,836
09165	Vernal 8th District Courts Outdoor Pole Fixture Replace To LED	6	\$115,000
08732	Matheson Parking Garage Replace CO/NOX Exhaust Fans And Building Relief Fans	7	\$399,727
05559	Mechanical System Replacement	8	\$1,057,409
07130	Judges Parking EV Charging Station	9	\$66,175
09510	Judges Parking EV Charging Station	10	\$66,175
07461	Facade Repairs	11	\$95,911
09475	Carpet Replacement	12	
09165	Vernal 8th District Court Xeriscape	13	\$275,000
15129	Courtroom AV System Upgrade	14	\$450,000
08356	Office Addition	15	\$786,000
07130	Relief Fan Replacement	16	\$939,960
08356	Chiller Replacement	17	\$845,426
08356	Cafeteria Equipment And Floor Replacement	18	\$8,000
08356	Replace All Pneumatic Valves And Air Damper Motors	19	\$245,458
08356	Matheson Courthouse Fire Pump And Controller Replacement	20	\$207,447
08732	Matheson Courthouse Generator Replacement	21	\$421,004
07461	Roof Replacement	22	\$364,940
09475	Mechanical And Controls Upgrade	23	
15129	Domestic Water Improvements	24	\$78,245
05559	Exterior Lighting Replacement	25	\$98,000
07461	Bollard Light Replacement	26	\$128,246
09475	Overhead Door Replacement	27	
09475	Bollard Light Replacement	28	
07461	Elevator Controls Modernization	29	
07130	Ductless Split Replacement	30	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

COURTS



Building	Project Description	Agency Priority	Funding Recommendation
07130	Carpet Replacement	31	
07130	Lighting Upgrade	32	
07130	Roof Exhaust Fan Replacement	33	
03882	Landscape Upgrade - Xeriscape All The Grass Areas With Rocks, Bushes And Plants	34	
08194	Mechanical & Controls Upgrade	35	
10719	Exterior Walls Mortar Repairs	36	
09165	Vernal 8th District Court Upgrade All Exterior And Interior Lighting To LED	37	
08732	Window Sealant	38	
05559	Landscaping Improvements	39	
09510	Exterior Caulking And Sealant	40	
09510	Landscape Upgrade	41	
10719	Fencing And Sliding Gates	42	
08356	Matheson Courthouse Sconce Light Replacement And Change Down Lights To LED	43	
09510	Exhaust Fan Replacement	44	
09510	Replace Caulking / Sealant At Exterior Elevations	45	
08356	Matheson Courthouse Replace All HW Unit Heaters	46	
08356	Matheson Courthouse Replace Caulking/Sealant At Exterior Elevations	47	
09510	Holding Cell And Flooring Epoxy Painting	48	
09510	Lighting Control Upgrade	49	
08356	Matheson Courthouse P-3 Roll Up Door Replacement	50	
08732	Matheson Courthouse Courtyard Xeriscape	51	
10719	Install Covered Parking For Employees	52	
09165	Vernal 8th District Court Replace Brass Handrails And Brass Elevator Panels	53	
07130	Parking Lot Replacement	54	
08356	Matheson Courthouse Replace Window Coverings	55	
08356	Matheson Courthouse Courtroom Wood Benches Replacement	56	
08356	Matheson Courthouse Wood Door Refurbish	57	
08732	Window Sealant	58	
09165	Vernal Courts Judges Parking Gate	59	

Subtotal **\$8,005,117**

CULTURAL & COMMUNITY ENGAGEMENT



Building	Project Description	Agency Priority	Funding Recommendation
12174	AHU Replacement	1	
08743	Restroom Fixture Upgrade	2	\$75,000
12174	Roof Replacement	3	
12174	Parking Lots And Hard Surfaces Replacement	4	
12174	Door Replacement	5	
08743	Water Fountain Upgrade	6	\$70,000
12174	Restroom Remodel	7	
12174	Garage Door And Electrical Control Panel Replacement	8	
12174	LED Lighting Upgrade	9	
12174	Ceiling Remodel	10	
12174	Landscape Remodel	11	
12174	EV Chargers	12	
04794	Xeriscaping	13	
Subtotal			\$145,000

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

GOVERNMENT OPERATIONS



Building	Project Description	Agency Priority	Funding Recommendation
01644	Calvin Rampton Deluge System Removal	1	\$924,401
08441	Electrical Panel Replacement	2	\$67,005
06625	Fire Panel Replacement	3	\$271,662
01644	Fire Alarm System Replacement	4	\$486,955
09636	Boiler Upgrade	5	\$308,025
09636	ASRS Upgrade	6	\$547,093
18638DC	Data Center Backup CRAC Units	7	\$1,698,352
05374	Provo Regional Infrastructure Phase 1	8	\$3,500,000
01644	Generator Replacement	9	\$300,000
01652	Window Replacement	10	
06625	Transformers Replacement	11	\$136,976
14136	Roof Replacement	12	
05374	Roof Replacement	13	\$899,103
01652	Electric Panel Upgrade	14	
	Generator Upgrade	15	
	Richfield Floor PDU Swap	16	
	Switch Rack PDU's	17	\$49,868
01644	Parking Lot Seal And Stripe	18	
01644	Fire Alarm System Replacement	19	
09843	Access Control System Replacement	20	
18638	Seal Tower Sump	21	
14138	Exterior Overhead Door Replacement	22	
09843	Stair Tread Replacement	23	
08441	Add HVAC Controls	24	
18638	Chiller Room MCC Conversion To Panels VFD's For Pumps	25	
08743	Trash Compactor Upgrade	26	
06625	Parking Lot Repairs	27	
09843	Lighting Upgrade	28	
14136	Window Replacement	29	
04916	Cooling Tower Replacement	30	

GOVERNMENT OPERATIONS



Building	Project Description	Agency Priority	Funding Recommendation
04916	Sewage Ejector Replacement	31	
08441	Vinyl Flooring Replacement	32	
08441	Exterior Painting	33	
04916	Exhaust Fan Replacement	34	
04916	Radiant Heat Improvements	35	
04916	Switchgear And MCC Replacement	36	
05870	Exterior Window Caulking	37	
04916	Interior Painting	38	
01644	Roof Replacement	39	
07277	Window Treatment	40	
18638	Replace Skylight Glass	41	
01652	Door Hardware Replacement	42	
01644	ADA Door Operator Replacement	43	
01652	Loading Dock Re-pave And Expansion	44	
01644	Lobby And Atrium Tile Replacement	45	
18638	Grounds Shop/Office	46	
06625	New Supply Shed	47	
14136	Restroom Re-Design	48	
06625	1st Floor Conference Room Upgrades	49	
09843	Carpet Replacement	50	
09843	Interior Painting	51	
06625	Carpet Replacement	52	
06625	Repaint Interior	53	
01652	Elevator Access Control Barrier	54	
06625	EV Charging Station Upgrade	55	
01652	Boiler Flue Replacement	56	
Subtotal			\$9,189,440

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

HEALTH & HUMAN SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
Health			
10849	BSL3 Upgrade	1	\$3,500,000
10849	Walk-In Cooler Refrigeration System Replacement	2	\$192,262
17133	Upgrade Roll-up Door Operators	3	
04275	Flat Plate Heat Exchanger	4	
17133	Plumbing Upgrade	5	
10849	Building Controls Upgrade	6	
10849	Lab Room Multi-Gas Monitoring	7	
10849	EV Charging Upgrade	8	
10849	Freight Elevator Controller Upgrade	9	
10849	Multi-gas Monitoring	10	
10849	Autoclave Cleaning Room	11	
10849	Landscape Upgrade	12	
10849	ADA Openers Hallways Doors	13	
10849	ADA Opener Upgrade	14	
10849	Xeriscape	15	
10849	Autoclave Cleaning Room	16	
10849	Awning Installation	17	
10849	Front Entry Cover	18	
04275	Replace Interior Door Closers	19	
			\$3,692,262
Human Services			
05304	Carpet Replacement	1	
06316	Elevator Modernization	2	\$219,125
07097	Site Drainage Improvements	3	
04892	Vernal DSPD Roof Replacement	4	\$37,726
04892	Vernal DSPD Fan Coil DX Replacement	5	\$40,000

HEALTH & HUMAN SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
Human Services (continued)			
17133	Plumbing In OME Space	6	\$306,681
09077	Flooring Replacement	7	\$53,807
05304	Xeriscaping	8	
			\$657,339
Juvenile Justice Services			
08288	Replace Carpet And Countertops In School Areas	1	\$80,000
08452	Roof Replacement	2	\$66,204
05310	Flooring Replacement	3	\$45,107
08452	Fire Panel And Smoke Head Replacement	4	\$66,204
09026	Both Shelters And DT Re-carpet And Paint	5	\$97,694
06497	Main Sewer Line Replacement Under House	6	\$50,000
09703	Add Second Cooling Tower	7	\$843,034
06497	Repair And Expand Driveway	8	\$61,853
04962	Roof Replacement	9	\$313,369
08610	Exterior Door Replacement	10	\$592,679
08828	Remodel Intake Restroom/Shower	11	\$30,000
08610	Replace Interior Door Hardware	12	\$316,681
08914	Sidewalk Replacement	13	
04962	Parking Lot Replacement	14	
08455	Parking Lot/Asphalt	15	
08610	Connect And Construct Interior Space Between Long-term Housing A & B	16	
02312	No-climb Fencing	17	
02217	No-climb Fencing	18	
08914	No-climb Fencing	19	
08455	No-climb Fencing	20	
09203	No-climb Fencing	21	
09703	No-climb Fencing	22	
09026	No-climb Fencing	23	
08610	Finish LED Lighting Upgrade	24	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

HEALTH & HUMAN SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
<i>Juvenile Justice Services (continued)</i>			
08610	Maintenance Shed	25	
08914	Landscape Sprinkler System	26	
08926	Bathroom Remodel	27	
09703	Replace Heat Pumps	28	
02217	Exercise Room Remodel	29	
08828	Finish Remodel In DT	30	
08915	Upgrade HVAC Controls	31	
08914	Replace Lighting Relay Panels Throughout The Facility	32	
09026	New Maintenance Shed	33	
09026	Xeriscaping	34	
08455	Boiler Replacement	35	
08288	Parking Awning	36	
08288	Refinish And Paint New Sport Lines	37	
08288	Restroom Remodel	38	
08828	Xeriscaping	39	
17636	Level Play Fields	40	
09512	Replace Gym Floor	41	
09703	Muffin Monster Teeth Replacement	42	
09512	Flooring Replacement	43	
09703	Flooring Replacement	44	
09203	Pavilion	45	
09203	Additional Parking	46	
09203	Lobby Restroom Remodel	47	
09203	Bathroom Addition	48	
02217	Replace Cabinets	49	
02217	Kitchen Restroom Remodel	50	
02217	Replace Window Frames	51	
02217	Parking Lot Addition	52	

HEALTH & HUMAN SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
<i>Juvenile Justice Services (continued)</i>			
09703	Paint Secure Area And Outside	53	
08915	Smoke Fans	54	
09703	Replace Gym Lights	55	
09703	Replace 5 Door Locks	56	
09703	Energy Recovery Units #5 And #6	57	
09703	Make Up Air Unit	58	
09703	Lighting Control	59	
09703	Dishwasher	60	
09703	Sewer Line Replacement	61	
05310	Dishwasher Replacement	62	
05310	Double Metal Doors Service Entry	63	
08926	Ligature Reduction	64	
08926	Bathroom Remodel	65	
08915	Replace Toilets In All Secure Bedrooms	66	
08915	Remodel Front Restrooms	67	
08915	Xeriscaping	68	
02217	Xeriscaping	69	
08455	Xeriscaping	70	
02217	Exercise Room Remodel	71	
08915	Front Restroom Remodel	72	
08610	Maintenance Shed	73	
08914	Landscape Sprinkler System	74	
08915	Xeriscaping	75	
			\$2,562,825
<i>State Hospital</i>			
07480	Rampton 1 Generator Replacement	1	\$153,900
00662	Campus Duress Replacement	2	\$2,083,558

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

HEALTH & HUMAN SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
State Hospital (continued)			
00662	Fire Damper Inspection	3	\$110,847
00662	Campus Camera And Storage	4	\$1,091,462
00669	Siding Replacement	5	\$90,371
09949	Warehouse Ramp Replacement	6	
08913	Forensics Kitchen Cabinets Replacement	7	\$49,771
08913	Forensics Stucco Repairs	8	
07480	Steam Tunnel Insulation	9	
07482	Kitchen Fryer Replacement	10	
00662	Pool UV Filter Replacement	11	
09637	Ligature Resistant Clothing Hangers	12	
07482	Steamer	13	
07481	DA Tank Replacement	14	
00662	North Perimeter Fence Replacement	15	
08913	Forensic Ligature Furniture Replacement	16	
07482	Cafeteria Hall Window Replacement	17	
15804	Storage Building And Campus Paving	18	
00662	Administration Gym Floor Replacement	19	
07481	Brine Tank And Chemical Line Piping Replacement	20	
07482	Rampton Cafeteria Exhaust Fan Replacement	21	
00662	Administration Building Electrical Upgrade	22	
00662	Campus Xeriscape	23	
05322	Temporary Housing & Demolition Of Cottage	24	
07480	Smoke Evacuation Exhaust Fans	25	
08927	Road Salt Storage	26	
00662	Administration Patio Drain	27	
09420	Support Services Structural Assessment	28	
00662	Administration Building Exhaust Fan Replacement	29	
07482	Rampton Kitchen HVAC Replacement	30	

HEALTH & HUMAN SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
State Hospital (continued)			
09420	Support Services Exhaust Fan & Unit Heater Replacement	31	
07480	Relief Air Fan Replacement	32	
08913	Forensics Mini Splits Replacement	33	
07480	Exhaust Fan Replacement	34	
08913	Forensics Free Cooling System	35	
17786	Greenhouse Restroom	37	
08913	Forensics Bathroom Remodel	38	
13103	Pediatric Ligature Furniture Replacement	39	
09637	F6 Unit Ligature Furniture Replacement	40	
08913	Floor Replacement	41	
			\$3,579,909
Utah State Development Center (USDC)			
00653	Grounds Fire Lane Construction	1	\$780,827
02039	Sunset Staff Restroom Sewer Line Replacement	2	
02044	USDC Raintree HVAC Upgrade	3	\$2,987,000
00647	USDC Old Administration Building Mechanical HVAC Upgrade	4	
02035	Well Refurbishment	5	\$602,375
12965	USDC Boiler Plant Condensation Tank Replacement	6	\$1,074,430
03266	USDC Pleasant View Replace Both Back Up Generators	7	
03267	USDC Aspen Replace Generators	8	
00653	USDC Grounds Irrigation System Improvements	9	
09024	USDC Laundry/Maintenance Bur And Skylights Replacement	10	
03266	Pleasant View Kitchen Addition/Remodel	11	
Multiple	USDC Sunset, Oakridge, Quailrun Aluminum Window Unit Replacement	12	
Multiple	USDC Twin Homes 1-4 Mechanical Upgrade	13	
Multiple	USDC Willow Creek/Raintree Window Replacement	14	
02042	USDC Oakridge Replace MDP Switchboard	15	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

HEALTH & HUMAN SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
Utah State Development Center (USDC) (continued)			
00653	USDC Grounds Concrete Repairs	16	
00653	USDC Grounds Asphalt Project	17	
Multiple	USDC Facility Energy Savings Equipment Upgrade	18	
00659	USDC Service Station Bay Addition	19	
00660	USDC Administration Building Asbestos/Lead Remediation	20	
09204	USDC Laundry/Maintenance Replace Emergency Generator And Transfer Switch	21	
Multiple	USDC Cottonwood, Pleasant View, Aspen AHU Overhaul/Rebuild	22	
02040	USDC Willow Creek Replace Switchboard	23	
02044	USDC Raintree Replace Switchboard	24	
02042	USDC Oakridge Replace Service Disconnect	25	
02043	USDC Quailrun Replace Service Disconnect	26	
02043	USDC Quailrun Replace Transformer	27	
02042	USDC Oakridge Replace Transformer	28	
03266	USDC Pleasant View Replace MCC Panel	29	
03267	USDC Aspen Replace MCC Panel	30	
02037	USDC Auditorium Caulking/Sealant Exterior Elevations	31	
Multiple	USDC Willow Creek/Raintree Replace MDP Switchboards	32	
02040	USDC Willow Creek Replace Emergency Power Generator	33	
00660	USDC Campus Wide Replace And Upgrade Existing Water Lines	34	
03266	USDC Pleasant View MDP Switchboard Replacement	35	
02043	USDC Quailrun Replace MDP Switchboard	36	
02039	USDC Sunset Replace MDP Switchboard	37	
03267	USDC Aspen Replace MDP Switchboard	38	
Multiple	USDC Cottonwood Pleasant View (BUR) Build Up Roof Replacement	39	
09204	USDC Laundry/Maintenance Replace MCC Panel	40	
02043	USDC Quailrun Kitchen Remodel	41	
02042	USDC Oakridge Kitchen Remodel	42	
00624	USDC Recreation Building Demolition Project	43	

HEALTH & HUMAN SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
Utah State Development Center (USDC) (continued)			
12965	AHU Complete Rebuild And Steam Line Replacement	44	
02037	USDC Grounds Landscape/Parking Lot Master Plan	45	
00653	Window Replacement	46	
00623	Roof Replacement	47	
02042	Roof Replacement	48	
02043	Roof Replacement	49	
02039	Parking Lot Addition	50	
02044	Roof Replacement	51	
02036	Utility Stub	52	
00653	Stub utilities in for future development of State buildings	53	
			\$5,444,632
Health			\$3,692,262
Human Services			\$657,339
Juvenile Justice Services			\$2,562,825
State Hospital			\$3,579,909
Utah State Development Center (USDC)			\$5,444,632
Subtotal			\$15,936,967

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

NATIONAL GUARD



Building	Project Description	Agency Priority	Funding Recommendation
05454	Kitchen, Auditorium And Sports Court Area Infrastructure Improvements	1	\$4,436,973
	Roof Replacement	2	\$322,505
12478	Roof Replacement	3	\$875,594
05454	Parking Lot Repairs	4	
05454	Replace Boiler Service Piping	5	
07535	Vernal Armory Infrastructure Upgrade	6	
00705	Saint George Infrastructure Upgrade	7	
17684	FMS 3 Upgrade Building Automation Control	8	
07535	Vernal Armory Upgrade Building Automation Control	9	
12960	Price Armory Upgrade Building Automation Control	10	
00001	Beaver Armory Infrastructure Upgrade	11	
Subtotal			\$5,635,072

NATIONAL GUARD



Building	Project Description	Agency Priority	Funding Recommendation
Department of Natural Resources			
01625	Fire Alarm System Replacement	1	\$600,000
Various	Roof Repairs	2	\$150,000
05564	Structure Repair	3	
05565	Structural Repair	4	
05566	Roll-up Door Replacement	5	
13108	Vernal DNR LED Lighting Upgrade	6	
10796	Parking Lot Upgrade	7	
14110	Automatic Gate Upgrade	8	
01625	Generator Access	9	
14110	Landscape Upgrade	10	
			\$750,000

NATURAL RESOURCES



Building	Project Description	Agency Priority	Funding Recommendation
Parks			
	Sand Hollow State Park Power Disconnect	1	\$103,356
	Stairs And Sidewalk Replacement	2	\$288,062
	Generator Study and Repair	3	\$500,000
01595	Exterior Handrails, Paint, and Windows	4	\$267,585
	Radon Mitigation	5	\$36,975
01580	Restroom Remodel	6	\$347,576
	Bridge Timber Replacement	7	\$36,210
09646	Window Replacement	8	\$168,412
	Sand Hollow State Park Maintenance Shop HVAC	9	\$145,530
	Crack Seal And Top Coat	10	\$505,719
	Concrete Repair	11	\$50,000
08349	Window Replacement	12	\$85,000
	Re-secure The Bank And Fix the Damage	13	\$484,620
01595	Replace and Re-blacken roof. Replace Rain Gutters & Fascia As Needed	14	
	Bring Electrical System Up To Code	15	\$152,495
09858	Roof Replacement	16	
	Restroom Replacement	17	\$1,370,200
01603	Exterior Painting	18	
	Sand Erosion Remediation	19	
	Theater and Control Lighting	20	
	Network Enhancement	21	
	Replace Two Glycol Circulation Pumps	22	
	ADA Door Replacement	23	
	Exterior Doors & Interior Hardware	24	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

NATURAL RESOURCES



Building	Project Description	Agency Priority	Funding Recommendation
Parks (continued)			
	Pumps are operating at 70% capacity	25	
	Security System	26	
	HVAC Monitoring System	27	
	Security Gates	28	
	Garden Ramp Sidewalk Ice Melt	29	
	Shower Building Replacement	30	
	Replace Dimmer Switches	31	
	Parking Lot Improvements	32	
	Landscaping and Playground Upgrade	33	
	Nine Roof Replacements	34	
	Museum Design Update	35	
	Collections Cabinets and Rail System	36	
01601	Siding and Deck Replacement	37	
01600	Adobe Brick Work	38	
01599	Window and Door Replacement	39	
09657	Stair Replacement	40	
09656	Ramp Replacement	41	
08354	Exterior Remodel	42	
08350	Door and Window Replacement	43	
09653	Crack and Window Repair	44	
08352	Shelter and Fencing Replacement	45	
16223	Trim and Deck Replacement	46	
08353	Porch, Trim, and Deck Replacement	47	
09664	Exterior Sealing	48	
01597	Main Door Replacement	49	
09652	Window Replacement	50	

NATURAL RESOURCES



Building	Project Description	Agency Priority	Funding Recommendation
Parks (continued)			
01608	Window Replacement & Adobe Repair	51	
09658	Paint Interior and Exterior	52	
08351	Floor Repair	53	
09666	Window Paint and Repair	54	
			\$4,541,740
Recreation			
04842	Mezzanine Stairs and Support Column	1	\$25,000
04842	Exterior Storage Shed Support Column and Footing	2	\$15,000
10610	Driveway Apron	3	\$38,226
	Snowcat Shed Radiant Heat. Garage Door, Man Door, and Exhaust Fan Replacement.	4	\$51,786
			\$130,012
Wildlife			
Multiple	Kamas Hatchery Facility Repairs	1	\$588,181
02213	DWR/NRO Security Lighting/Security Fence and Gate Landscaping	2	\$410,806
02213	DWR/NRO Pavement Replacement	3	\$215,909
04996	Farmington Bay Waterfowl Pavement/Concrete Replacement	4	\$442,025
Multiple	DWR Fountain Green Repairs	5	
05587	DWR Salt Creek Energy Improvements	6	
07477	Cache Valley Hunter Education Complex Improvements	7	\$394,903
Multiple	DWR Hardware Ranch Improvements	8	
Multiple	DWR Midway Hatchery Improvements	9	
Multiple	DWR Mammoth Creek Hatchery Improvements	10	
Multiple	DWR Glenwood Hatchery Improvements	11	
Multiple	DWR Springville Hatchery Improvements	12	
Multiple	DWR Midway Hatchery Improvements	13	
Multiple	DWR Mammoth Creek Hatchery Improvements	14	
Multiple	DWR Glenwood Hatchery Improvements	15	
Multiple	DWR Springville Hatchery Improvements	16	
			\$2,051,824

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

NATURAL RESOURCES

Building	Project Description	Agency Priority	Funding Recommendation
	Department of Natural Resources		\$750,000
	Parks		\$4,541,740
	Recreation		\$130,012
	Wildlife		\$2,051,824
Subtotal			\$7,473,576

PUBLIC SAFETY



Building	Project Description	Agency Priority	Funding Recommendation
14135	Fire Alarm Replacement	1	\$108,347
	Overhaul Fire Arms Range And Upgrade Software To Accept K9 Records	2	\$210,466
01241	Domestic Water Supply Replacement	3	\$35,000
08969	Firing Range Improvements	4	\$66,204
09516	Security Wall	5	\$91,306
05572	Security Gate/Fencing	6	\$247,060
01645	Camera System Upgrade	7	\$206,867
01241	Monument And Exterior Sign Replacement	8	
05573	Roof Replacement	9	\$175,901
09348	BDO Landscaping Improvements	10	\$40,000
14135	Ductless Split And Water Heater Replacement	11	
01644	New Window Sealing	12	
10812	Parking Lot	13	
09628	Landscape Upgrade	14	
14135	Irrigation Improvements	15	
01645	Lighting Upgrade	16	
05572	New Ceiling Tiles	17	
09516	Landscape Upgrade	18	
05573	Remodel Response Team Space	19	
05572	Landscape Upgrade	20	
06273	HVAC Upgrade	21	
Subtotal			\$1,181,151

UTAH SCHOOLS FOR THE DEAF & BLIND

Building	Project Description	Agency Priority	Funding Recommendation
07056	USIMAC RTU Addition	1	\$123,358
03452	Water Heater Replacement	2	\$30,601
07056	Transformer Replacement	3	\$34,492
07056	Transformer Replacement	4	\$41,616
07056	Transformer Replacement	5	\$23,808
07056	Transformer Replacement	6	\$85,807
07056	Generator Replacement	7	\$230,655
07056	BAS/HVAC Controls Upgrade	8	\$65,647
07056	BAS/HVAC Controls Upgrade	9	\$315,797
07056	BAS/HVAC Controls Upgrade	10	\$101,277
07056	BAS/HVAC Controls Upgrade	11	\$55,996
07056	Air Handler Replacement	12	
07056	VAV Box Replacements (74)	13	
07056	Air Handler Replacement	14	
07056	Air Handler Replacement	15	
07056	VAV Box Replacements (18)	16	
07056	VAV Box Replacements (32)	17	
07056	Air Handler Replacement	18	
07056	RT-1 Packaged Unit Replacement	19	
07056	Air Handler Replacement	20	
07056	Distribution Panel Replacement	21	
07056	Transformer Replacement	22	
07056	Transformer Replacement	23	
Subtotal			\$1,109,054

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

TAX COMMISSION



Building	Project Description	Agency Priority	Funding Recommendation
10842	HVAC RTU Upgrade	1	\$776,479
Subtotal			\$776,479

TRANSPORTATION



Building	Project Description	Agency Priority	Funding Recommendation
07348	Randolph Maintenance Station Site Asphalt And Sub-grade Replacement	1	\$460,344
01646	Roof Replacement - Replace Tar And Gravel Roof 2/3 Remaining	2	\$2,356,264
08902	UDOT Region 2 Headquarters Water Main Replacement	3	\$597,375
09349	Exterior Door Upgrade - Preplace All of The Metal Doors And Frames Through Out The UDOT Complex	4	
08583	Santaquin Maintenance Station Roof Replacement	5	
01646	MAU Replacement - Replace 4 Old Makeup Air Units	6	\$767,079
Multiple	Various Roofs Evaluation And Replacement	7	\$1,406,451
01646	Parking Lot Seal And Stripe	8	
00889	Perry Rest Area Landscape And Water Preservation Project	9	
01646	Lighting Upgrade - Replace All Florescent And Incandescent Light To LED Interior	10	
00545	Region 4 Headquarters Boiler Replacement And Boiler Addition	11	
09349	Landscape Upgrade	12	
13075	Strawberry Maintenance Station Roof Replacement	13	
08679	UDOT Region 2 Project Development Building VAV Boxes Replacement	14	
06712	Centerville HVAC Improvements	15	
06513	UDOT Region 1 Mechanics Shop Concrete Floor Replacement And Grate Repair/Replace	16	

TRANSPORTATION



Building	Project Description	Agency Priority	Funding Recommendation
08902	TOC VAV Boxes Replacement	17	
01465	Nephi Maintenance Station Update Electrical Panel And Wiring	18	
Multiple	Cedar City Admin/Lab Building Management System Upgrade.	19	
00542	UDOT Richfield Admin/Lab Replace And Upgrade The Electrical System.	20	
08902	TOC Building. Prep And Paint Walls And Ceilings, Replace Wall Paper	21	
09288	Logan Summit Salt Building Repair And Replace Metal	22	
08840	Park Valley Gate Replacement	23	
09552	Grantsville Maintenance Station Concrete Floor Drain Repairs	24	
08115	Provo/Orem Maintenance Station HVAC Improvements	25	
01355	Moab Oil Separator Replacement	26	
Multiple	Region 4 Various Maintenance Stations Concrete Floor Sealing	27	
Multiple	Eureka Maintenance Station Electrical Upgrades	28	
08902	TOC Carpet Replacement	29	
06712	Centerville Concrete Floor Sealing	30	
15580	Wellsville Sander Rack Replacement	31	
08584	Santaquin Maintenance Station Electrical Upgrades	32	
15844	Price Paint Shop Restroom Install	33	
01177	Wellington Maintenance Station Paint	34	
00600	Spanish Fork Maintenance Station Floor Drain Replacement	35	
08679	UDOT Region 2 Project Development Building Roof Replacement	36	
15321	Brigham Sander Rack	37	
08840	Park Valley Sander Rack	38	
08679	Project Development Bldg. Carpet Replacement	39	
15164	3421 Eureka Replace Split System Furnace And A/C - Use UDOT HVAC Contractor - MOU	40	
01505	Garrison Maintenance Station Paint	41	
09802	Huntington Maintenance Station Paint	42	
00165	3422 Nephi Sta. Main Station Replace Furnace And Add A/C	43	
10652	West Jordan Maintenance Sta. 231 Fire System Upgrade	44	
00032	Logan Sander Rack	45	
06712	Centerville Garage Door Motors	46	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

TRANSPORTATION



Building	Project Description	Agency Priority	Funding Recommendation
10652	West Jordan Maintenance Sta. 231 Unit Heaters, Furnace, Condenser, Exhaust Fan Upgrade	47	
00600	3426 Sp Fork, Unit Heater, Nat Gas, Various MBH, Replace Include These Five Units Plus 2 For 2026	48	
16055	Scofield Paint	49	
01308	Secret Mesa Paint	50	
09812	3425 Provo Canyon Split System Furnace And A/C Replacement - Use UDOT HVAC Contractor - MOU	51	
Multiple	Wanship Sta. 236 Unit Heater Replacement	52	
02233	Region 1 Admin New Door Locks And Hardware	53	
07348	Randolph Maintenance Station New Gate	54	
00251	Reg. 2 Admin. Carpet And Tile Replace	55	
08116	3434 Duchesne Station - Automated Brine Maker	56	
00118	Price Shop / Warehouse Same Building	57	
09805	Monticello Act Ceiling Replacement	58	
01465	Repair And Update Service Pit	59	
00566	Wendover Sta. 221 Replace 5 Overhead Doors And Openers	60	
09158	Richmond Equipment Lift	61	
00890	Bothwell Exterior Paint & (2) Doors	62	
8902	TOC Building Modernize Elevator Controls And Replace Cab Finish	63	
08583	3424 Santaquin, Infrared Heater, Replace X2	64	
15173	Salt Lake East Sta. 225 Replace Metal Siding On Salt Storage Building	65	
01465	3422 Nephi Asphalt Yard Repair	66	
10643	Murray Sta. 232 Salt Bldg. Wall Repair	67	
00142	Roof Repair/Replacement Manila Station 3436	68	
00252	Reg. 2 Materials Lab Hard Tile Ceiling Replace	69	
01472,	3421 Eureka Window Replacement	70	
00252	Reg. 2 Materials Lab Plumbing System Upgrade	71	
17384	3428 Saratoga Repairs To Yard And Cover For A/C	72	
00252	Reg. 2 Materials Lab Carpet And Tile Replace	73	
13075	3445 Strawberry - Supplemental Components, Grates, Drains, Trench Replace	74	
08680	Salt Lake City Maintenance Station 230 Open End Shed New Pavement	75	
01465	3422 Nephi Grates And Drains Replacement	76	

TRANSPORTATION



Building	Project Description	Agency Priority	Funding Recommendation
1626	Salt Lake Maintenance Station 230 Plumbing System Upgrade	77	
00142	Manila Station 3436 Window Replacement, Door Replacement, And Led Lights	78	
16050	Parleys Sta. 234 Epoxy Floors	79	
10172	3422 Nephi Sta. Salt Building Exterior Siding Replace And Prep And Paint.	80	
15721	Kamas Sta. 237 Epoxy Floors	81	
15164	3421 Eureka Sta. Replace The Ancillary Building And Salt Station Small Shed Plus Signage	82	
9552	Grantsville Sta. 222 Epoxy Floors	83	
06750	3422 Levan/Nephi Satellite Station 3422 Repair Roll Up Doors	84	
1630	Salt Lake Sta. 230 Steel And Block Repair Or Replace.	85	
15159	Indian Canyon/Duchesne Satellite Station. Fence Station And Provide/Install Propane Wall Heaters	86	
16050	Shop Door Openers For Parleys Sta. 234 Maintenance Station	87	
17690	Lehi Station 3423 Yard Improvements, Fencing And Two Gates	88	
06728	Paint Crew Sta. 243 Circulation Fans	89	
17384	3428 Saratoga Repairs To Cement Floor In Shop, Office And Breakroom Floors, And Prep And Paint Walls In Office And Breakroom	90	
16050	Parleys Canyon Sta. 234 Circulation Fans	91	
10172	Interior Lighting System, Full Upgrade, Low Density & Standard Fixtures, Replace	92	
00558	Park City Sta.235 Circulation Fans	93	
01250	Pinon Ridge/Tabiona Satellite Station 3433 Install Gate	94	
Multiple	Murray Special Crews 244, 245 Floor Repairs And Epoxy Paint	95	
01465	3422 Nephi Station Yard And Building Improvements	96	
06720	Salt Lake East Sta. 225. Single Bay Building Replace Metal Siding.	97	
10412	Vernal Station 3437 Rain Gutter Replacement, Door Knob Replacement And Doors On Open Bays. Bays Already Have Electricity.	98	
Reg. 2	Echo Station Pavement	99	
Multiple	3428 Saratoga Station Improvements To Salt Station/ Wash Rack Light	100	
10652	West Jordan Station Pavement	101	
00600	3426 Sp Fork Overhead/Dock Door, Aluminum, 12' X 12', Replace Automatic Door Opener, Residential Garage Door, Bel Drive & .5 Hp, Replace Quantity Of 10	102	
15721	Kamas Station Pavement	103	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

TRANSPORTATION



Building	Project Description	Agency Priority	Funding Recommendation
Multiple	Eureka Station 3421 Replace Asphalt In Yard	104	
1856	Wanship Sta. 236 Tow Plow Storage Buildings	105	
00142	Manila Station 3436 Yard Improvements	106	
1630	Salt Lake Sta. 230 Tow Plow Storage Buildings	107	
10412	Vernal Station 3437 North Yard Asphalt And Chipping/Reseal	108	
	Lunt Park S. Exterior Wall Brick Repair	109	
10652	West Jordan Sta. 231 Tow Plow Storage Buildings	110	
00149	Roosevelt Station 3435 Replace/Repair Asphalt	111	
17690	Lehi Station 3423 Yard Improvements	112	
08115	Provo/Orem Station 3427 Ceiling Fan Installation To Save Energy Consumption And Costs	113	
17690	Lehi Station 3423 Ceiling Fan Installation To Save Energy Consumption And Costs	114	
08583	Santaquin Station 3423 Ceiling Fan Installation To Save Energy Consumption And Costs	115	
00151	New Project Name : Tabiona Station 3433 Shop Drainage. Old: Tabiona Station 3433 Window Replacement And LED Lights Check To See If This Needs To Be A New Project For FY25 And Check Scope	116	
Multiple	Vernal Station 3437 Bird Netting For Salt Structure And Lean To	117	
16478	Roosevelt Station 3435 Bird Netting For Salt Structure	118	
09551	Strawberry Station 3445 Bird Netting For Salt Structure	119	
1472	Eureka Overhead Crane Replacement	120	
09550	3428 Greendale/Vernal Satellite Station Install New Gate Including Power And Replace/Repair Fencing.	121	
01397	Kanarraville North Rest Area Improvements	122	
08837	Jensen Welcome Center HVAC Replacements	123	
01349	Pines Rest Area Sidewalk & Pavement Markings	124	
Subtotal			\$5,587,513

UTAH STATE FAIRPARK

Building	Project Description	Agency Priority	Funding Recommendation
00464	Sewer Line Replaced At Both Buildings And One Water Line Repaired At West End Of Park Near River	1	\$150,364
00456	Sewer Line Replaced At Both Buildings And One Water Line Repaired At West End Of Park Near River	2	\$98,014
00447	Roof Replacement And Ceiling Removal	3	\$376,907
00461	2 Phases Unfunded For FY25 A/C Unit Replacement And AH	4	\$613,840
00463	Repair Doors At Each Building And Replace Shop Roll Doors	5	
	Parking Lot Improvements	6	
00443	Masonry Repainted At All 5 Barns And Grand Building	7	
00444	Masonry Repainted At All 5 Barns And Grand Building	8	
00445	Masonry Repainted At All 5 Barns And Grand Building	9	
00446	Masonry Repainted At All 5 Barns And Grand Building	10	
00447	Masonry Repainted At All 5 Barns And Grand Building	11	
00461	Masonry Repainted At All 5 Barns And Grand Building	12	
Subtotal			\$1,239,125

VETERANS & MILITARY AFFAIRS



Building	Project Description	Agency Priority	Funding Recommendation
01962	Committal Shelter - Construct Shelter And Parking Area	1	\$1,166,041
14017	Fire Alarm Panel Replacement	2	\$204,596
14017	Boiler And Pump Replacement	3	\$264,541
14017	Controls Update	4	\$1,203,840
14017	Exhaust Improvement	5	\$334,496
14017	Parking Lot Sealcoat And Striping	6	\$50,000
14017	Interior Painting	7	\$39,853
14017	Roof Replacement - Emergency	8	\$169,711
01962	Interior Lighting Upgrade	9	
Subtotal			\$3,433,078

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

WORKFORCE SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
04276	Fire Alarm System Replacement	1	\$132,167
09933	Fire Alarm System Replacement	2	\$103,356
06579	Generator Upgrade	3	\$350,000
09077	Fire Alarm Panel Replacement	4	\$150,333
06579	800A Automatic Transfer Switch Replacement	5	\$50,000
06579	AC Wiring Upgrade	6	
05633	Roof Replacement	7	\$546,750
09933	Mechanical And Controls Upgrade	8	\$731,350
05632	Chiller And Supply Fan Replacement	9	
05667	Asphalt Parking Lot Replacement	10	
05633	The Exterior Lights Need To Be Changed To An Energy Efficient LED	11	
08970	Roof Replacement	12	\$232,773
00579	Vernal Workforce Services Ceiling Tile And Grid Replacement	13	
09077	Mechanical And Controls Upgrade	14	
00176	Exterior Window Replacement	15	
00579	Vernal Workforce Services Roof Replacement	16	
08060	Roof Replacement	17	\$1,252,997
00593	Lighting & Bathroom Upgrade	18	
04277	Exterior Window & Vestibule Doors Replacement	19	
01664	Door Hardware Upgrade	20	
05632	Roof Replacement	21	\$546,750
01664	Concrete Replacement	22	
05632	Exterior Caulking	23	
08060	Replace Generator And Transfer Switch	24	
08060	Refrigeration Safety Systems	25	
01664	Fencing Installation	26	
08060	Landscape Upgrade	27	
04276	Interior Lighting Upgrade	28	
09933	Carpet Replacement	29	
09077	Boiler And Heating System Replacement	30	

WORKFORCE SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
05632	Xeriscaping	31	
09077	Exterior Painting	32	
01664	Remodel Main Restrooms	33	
06579	Parking Garage Exhaust Fans	34	
05633	New Carpet	35	
01664	Entry Door Replacement	36	
01664	Interior Door Replacement	37	
06579	The Main Floor Lobby And Back Hall Flooring Need Replacing	38	
06579	2 Mini-split Systems On 6th Floor Data Room To Replace The Oversized And Inefficient Liebert CRAC Unit.	39	
08970	Carpet Replacement	40	
05633	Exterior Rehabilitation	41	
04277	Xeriscaping & North Retaining Wall And Fence Replacement	42	
Subtotal			\$4,096,476

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

STATE AGENCY PROJECT SUMMARY



Agency	Number of Projects Recommended	Funding Recommendation	Percent of State Agency Funding
Department of Agriculture & Food	1	\$635,000	0.76%
Department of Alcoholic Beverage Services	17	\$2,845,901	3.43%
Utah Board of Education	5	\$466,914	0.56%
Capitol Preservation Board	10	\$5,246,667	6.32%
Department of Corrections	9	\$10,008,988	12.06%
Administrative Office of the Courts	24	\$8,005,117	9.64%
Department of Cultural & Community Engagement	2	\$145,000	0.17%
Department of Government Operations	12	\$9,189,440	11.07%
Department of Health & Human Services	29	\$15,936,967	19.20%
Utah National Guard	3	\$5,635,072	6.79%
Department of Natural Resources	26	\$7,473,576	9.00%
Department of Public Safety	9	\$1,181,151	1.42%
Utah Schools for the Deaf & Blind	11	\$1,109,054	1.34%
Utah Tax Commission	1	\$776,479	0.94%
Utah Department of Transportation	5	\$5,587,513	6.73%
Utah State Fairpark	4	\$1,239,125	1.49%
Department of Veterans & Military Affairs	8	\$3,433,078	4.14%
Department of Workforce Services	10	\$4,096,476	4.93%
Subtotal	186	\$83,011,518	100.00%

DFCM STATEWIDE PROGRAMS



Project Description	Funding Recommendation
FCAs for UofU, USU, WSU and UVU	\$500,000
Roofing Program Funding - Leaks, Maintenance and Emergencies	\$1,500,000
Paving Program Funding - Crack Fill, Seal Coats and Maintenance	\$1,000,000
Hazmat Program Funding - Surveys and Abatement	\$1,000,000
Statewide	\$1,300,000
Capital Improvement PMs	\$3,200,000
Unassigned CI Funding to Cover Unknown and Priority Projects	\$3,866,556
Subtotal	\$12,366,556

HIGH PRIORITY PROJECTS

Project Description	Funding Recommendation
CUCF Water Supply Improvements	\$3,000,000
USCF Dedicated Water Tank For Fire Suppression	\$3,003,050
Fort Douglas Relocation Site Infrastructure	\$2,000,000
Green River Maintenance Building Concrete Panel Repairs	\$650,000
Price Peerless Weigh Station	\$3,000,000
Richfield DTS Building Remodel Call Center Expansion	\$3,500,000
Subtotal	\$15,153,050

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

BRIDGERLAND TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
07471	Complete The Improvements To The South Parking Lot (Phase 2).	1	\$350,000
07471	Replace BUR System With Gravel Ballast And Glazed Skylights On The South End Of The Building	2	\$1,500,000
07471	Irrigation Water Source For Landscaping Rather Than Using Culinary Water.	3	\$248,632
07471	Main Building North Entrance And Cafeteria Remodel (Phase 1A).	4	
07471	Replace RTU-17 - Auto/Diesel Classroom And Offices Along With RTU-14 Business Classroom And Offices	5	
08441	Brigham City Regional Complex Front Entrance And Enclosure.	6	
07471	Campus Beautification And Water Conservative Landscaping.	7	
07471	Building Safety And Security Access Management, Lockdowns, And Door Hardware Standardization	8	
10004	Floor Replacement In Circulation Areas That Have VCT Tile.	9	
07471	Replace The Single-Ply Roof On The North End Of The Building.	10	
07471	Upgrade Building HVAC DDC System From INET To Ecostruxure Building Operation Platform.	11	
07471	Fire Safety - Emergency Fire Sprinkler Pipe And Heads Repair And Update.	12	
10004	Fire Safety - Emergency Fire Sprinkler Pipe And Heads Repair And Update.	13	
07471	Replace Sealant At Expansion Joints Between Tilt-Up Sections.	14	
08441	Brigham City Campus Renovation.	15	
07471	Replace Fluorescent Lighting With LED	16	
10004	Stucco Repair And Refinish.	17	
07471	Glazed Skylights (Reseal, Replace With Obscure Glass, Or Remove).	18	
07471	Walkway And Parking Lot Lighting.	19	
10004	Logan Campus - West HVAC System Upgrade Phase Iv.	20	
07471	South Parking Lot Reconfiguration And Access Points For Safety.	21	
07471	Fire Safety - Emergency Fire Alarm System.	22	
07471	Replace Plumbing Fixtures, Faucets, And Flush Valves Along With Restroom Partitions.	23	
07471	Replace Windows On The East Side Of The Building (Student Services Area And AVP Area).	24	
07471	Replace The Doors And Openers Roll-up Doors In The Auto, Diesel, Auto Collision, Maint And Carp Shops	25	
10004	Replace Batten Seam Metal Panels.	26	
10004	Replace Flooring In The North And Center Hallways.	27	
10004	Replace Fluorescent Lighting With LED	28	
07471	Interior Floor And Wall Covering Improvements, Including Exterior Stucco And Paint Repairs.	29	
10004	Interior Floor And Wall Covering Improvements, Including Exterior Stucco And Paint Repairs.	30	

BRIDGERLAND TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
07471	Dust Collection System For Interior Design Workshop.	31	
07471	Solar Energy System Installation With Roof Replacement	32	
10004	Replace Building Chiller.	33	
07471	Replace RTU-1 - South West Wing.	34	
07471	Replace RTU-2 - South West Wing.	35	
07471	Replace RTU-3 - Exercise Rooms.	36	
07471	Replace RTU-4 - Dental.	37	
07471	Replace RTU-6 - Machine Shop Office Area.	38	
07471	Replace RTU-7 - Building Trades Area.	39	
07471	Replace RTU-9 - Custom Fit.	40	
07471	Replace RTU-10 - Machine Shop.	41	
07471	Replace RTU-13 - Student Services.	42	
07471	Replace RTU-15 - Culinary Arts/Bookstore.	43	
07471	Replace Post Indicator Valves On The Main Water Line To Fire Protection.	44	
07471	Central Chiller For The Building HVAC Systems.	45	
07471	Automotive Exhaust Removal System.	46	
Subtotal			\$2,098,632

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

DAVIS TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
02062	Chilled Water System Pumps: Main Building Pump Chilled Water System Pumps Require Update And VFD.	1	\$73,384
02062	Fire Alarm System Replacement	2	\$732,650
02062	It HVAC Upgrades (MDF and IDFs)	3	\$198,198
14137	Fire Suppression Updates	4	\$269,341
02062	Redundant Fiber Connection	5	\$42,489
02062	Phase A High Bay HVAC Improvements	6	\$388,696
02062	Boiler Replacement	7	
14137	IDF Closet In Bay 4	8	\$72,189
14137	Paving Replacement	9	\$204,205
10514	Restroom Improvements	10	
02062	South Campus Improvements	11	
Subtotal			\$1,981,152

DIXIE TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
17531	Campus Paint Repair	1	\$297,000
17531	Masonry Repair	2	\$184,439
17531	Sealcoating Parking Lots & Gates	3	\$195,783
Subtotal			\$677,222

MOUNTAINLAND TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
06575	Health Care and Information Services	1	\$3,375,000
06575	Security/Surveillance System, Full System Upgrade	2	\$183,637
10841	Lehi Parking Lot Maintenance	3	\$50,000
10841	Food Service Equipment	4	\$68,133
10841	Lehi A - BMS Controls Upgrade	5	\$329,600
10841	Lehi A - BMS VAV Controls Upgrade	6	
17755	Security Fencing	7	
10564	Spanish Fork Campus Parking Lot	8	
10564	Spanish Fork Campus RTU Upgrade	9	
08712	Orem A - BMS Controls and VAV Controls Upgrade	10	
Subtotal			\$4,006,370

OGDEN-WEBER TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
00776	Upgrade HVAC System	1	\$1,300,000
05940	Construction Trades Roof Replacement	2	\$1,321,776
08303	Downsizing Boiler	3	
5942-784	Replace Air Handlers	4	
781	Student Services Roof Replacement	5	
Multiple	Internal Access Control and Surveillance System Upgrade	6	
	Perimeter Road Repairs to Include Main Entrance, Main Exit, and Bus Loop	7	
Subtotal			\$2,621,776

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

SOUTHWEST TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
10863	Upgrade HVAC System In Automotive Lab	1	\$145,911
14304	Request Fencing For The Colleges CDL Storage And Fire Academy Area	2	\$135,813
05762	Remove Decommissioned Boilers And Associated Equipment And Replace With Deck For Storage	3	\$302,444
14304	Electronic Door Access	4	
14304	Reconstruct Parking Lot	5	
Subtotal			\$584,168

TOOELE TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
13102	Concrete Floor Refinishing	1	\$127,167
13102	Fence And Gates	2	\$491,877
13102	Telecommunication Repeater System	3	
13102	Flooring level 1	4	
13102	Flooring level 2	5	
Subtotal			\$619,044

UINTAH BASIN TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
Multiple	Security Camera Upgrade	1	\$1,015,446
15056	Artificial Stone Replacement	2	\$490,000
15056	Vernal Welding Exhaust Systems	3	
Multiple	Asphalt Sealing & Repair	4	
15056	HVAC Systems	5	
Multiple	Campus Concrete Replacement	6	
03933	Conference Room Partitions	7	
15056	Landscape Parking Lot Replacement	8	
15056	Heated Concrete Replacement	9	
15056	Fire Alarm Replacement	10	
15056	Vernal Roofing Replacement	11	
Multiple	Campus Shop Flooring	12	
Subtotal			\$1,505,446

TECHNICAL COLLEGE PROJECT SUMMARY



Institution	Number of Projects Recommended	Funding Recommendation	Percent of Technical College Funding
Bridgerland Technical College	3	\$2,098,632	14.89%
Davis Technical College	8	\$1,981,152	14.06%
Dixie Technical College	3	\$677,222	4.81%
Mountainland Technical College	5	\$4,006,370	28.43%
Ogden-Weber Technical College	2	\$2,621,776	18.60%
Southwest Technical College	3	\$584,168	4.14%
Tooele Technical College	2	\$619,044	4.39%
Utah Basin Technical College	2	\$1,505,446	10.68%
Subtotal	28	\$14,093,810	100.00%

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

SALT LAKE COMMUNITY COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
00433	Install a Universal Power Supply (UPS) connected between the CPT and the switchgear control devices	1	\$32,485
Multiple	Elevator Upgrades	2	\$280,767
Multiple	Site ADA Parking Review & Ph1 Modifications	3	\$139,670
Multiple	Replacement of medium voltage equipment and 600v gear	4	\$1,069,551
17637	WPC WWTE Lighting Controls(Supplemental Funding for FY'25 Awarded Project)	5	\$109,445
Multiple	RRC Utility Tunnel Repairs	6	\$1,473,860
Multiple	Replace the access control system	7	\$370,175
Multiple	Master Asbestos Survey Ph1	8	\$99,834
Multiple	SCC West Fire Riser Relocation	9	
Multiple	JC VAV & Controls Upgrade	10	\$1,515,336
08264	Roof Replacement	11	\$699,445
Multiple	RRC Site Water Distribution Line Replacement	12	\$1,216,419
Multiple	RRC Domestic Water Distribution Line Replacement	13	
10873	JHS Fume Hood Upgrade	14	
05414	SCC BUR Roof Section Replacement	15	\$1,063,870
Multiple	LED Retrofit	16	
08264	S&I Fume Hood Upgrade	17	
Multiple	RRC AAB Xeriscape	18	
09049	PSET Solar Panels	19	
07079	Library Roof Replacement	20	
Multiple	Retrofit T8 Troffer and T8 Strips with LED retrofit kits for a estimated annual energy savings of \$25,053	21	
Multiple	Retrofit T8 Troffer and T8 Strips with LED retrofit kits for a estimated annual energy savings of \$27,240	22	
Multiple	Retrofit T8 Troffer and T8 Strips with LED retrofit kits for a estimated annual energy savings of \$17,016.	23	
Multiple	RRC Campus Cooling Loop Consolidation	24	
00433	RRC Boiler Burner Replacement	25	
08264	RRC S&I Restroom Upgrade: Update restrooms original to building.	26	
Multiple	RRC Plate Heat Exchangers	27	
00433	RRC Heat Plant DA & Surge Tank Replacement	28	
00403	JC Tertiary Pumps	29	
Multiple	RRC FC Complex EV Charging Stations: Add Electric Charging Stations to FCL shop yard for EV Fleet.	30	

HIGHER EDUCATION DEGREE-GRANTING INSTITUTIONS

SALT LAKE COMMUNITY COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
08264	RRC S&I Emergency Generator Replacement	31	
05414	SCC Boiler Replacement	32	
05406	RRC CDL Generator Upgrade	33	
08263	RRC LAC Restroom Upgrade: Update restrooms original to building.	34	
05414	SCC Classroom Door ADA Modifications	35	
07078	LIB Windows & Skylight Replacement	36	
08264	RRC S&I Roof Replacement: Replace approx. 30,424sf, warranty expires 2029 (2022 Pricing)	37	
08264	RRC S&I Solar Array Upgrade	38	
Multiple	LHM MATC & PSET Solar Array Upgrade	39	
08263	LAC Emergency Generator Replacement	40	
10828	LHM DORM Mechanical Replacement	41	
Multiple	SLCC Landscape Material Bins & Trash Enclosure Modifications	42	
Multiple	LHM Facilities Storage & Maintenance Shed	43	
Subtotal			\$8,070,857

SNOW COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
01794	Ephraim Boiler Replacement	1	\$559,400
N/A	Phase 2 Electrical Upgrades	2	\$411,031
06232	Washburn Rooftop Units	3	\$1,518,188
N/A	Exit Sign Replacement	4	\$66,204
06232	Nail Salon HVAC	5	\$277,088
00517	Social Science Condensing Unit	6	\$300,904
00598	Humanities Condensing Unit	7	\$204,860
09534	PAC Scene Shop Dust Collector	8	\$325,546
N/A	Richfield Sprinkler System Upgrades Phase 1	9	
N/A	Concrete/Asphalt Repairs	10	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

SNOW COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
09533	Theater Fire Rated Curtain Replacement	11	
05708	Scene Shop Replacement	12	
06232	Washburn Restroom Remodel	13	
00516	Stadium Bathroom Remodel	14	
06232	Washburn Water Line Replacement	15	
05698	Trades Electrical Panel Upgrade	16	
06232	Washburn Electrical Panel Upgrade	17	
09534	PAC Exterior Brick Staining	18	
06232	Washburn Shops Infrared Heater Replacement	19	
05698	Trades Building Phase 2 Pipe Replacement	20	
09533	East Bleacher Replacement	21	
N/A	Campus Electronic Locks	22	
01791	AC Locker Room Shower Upgrade	23	
09533	SVC Roof Replacement	24	\$1,816,907
09534	Concert Hall LED lighting upgrade	25	
01791	Pool Chemical Pump Room Upgrade	26	
00527	Nuttall Hall Mechanical Room Upgrades	27	
	Castilleja Hall Mechanical Room Upgrades	28	
09533	Theater Sound System Upgrade	29	
01791	Pool Capstone and Deck Drain Replacement	30	
01791	Pool Deck Tile Replacement & Repairs	31	
01791	Asbestos Tile Removal & Replacement	32	
01791	Blue Gym Rooftop Replacement	33	
04026	Business Bldg. Parking Lot Expansion	34	
05698	Recording Studio Insulation	35	
00598	Humanities Floor Riser Removal	36	
N/A	Meade Home Demolition	37	
01789	Founders Hall Lighting System Upgrade	38	
10885	Library Lighting System Upgrade	39	
Subtotal			\$5,480,128

HIGHER EDUCATION DEGREE-GRANTING INSTITUTIONS

SOUTHERN UTAH UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
09279	PE Bldg. All-Gender Locker Room	1	\$600,000
06675	Adams Memorial Theatre Fire Suppression System	2	\$620,000
05816	Randall Rigging Upgrade Phase 2	3	\$300,000
01403	Hunter Conference Center Great Hall Lighting Upgrade	4	\$691,682
00184	Auditorium Steam Line Replacement	5	\$494,088
17842	Business Building Settlement Repair & Landscape	6	\$1,063,000
06677	Stadium Seating and Concrete Repair	7	\$1,010,691
	SUU-Campus ADA & Pedestrian Safety Improvements	8	\$200,000
	Grounds Water Reduction	9	\$50,000
	SUU-Electronic Access Control/ Security Camera Upgrade	10	\$100,000
	Campus AV Upgrades	11	\$100,000
	SUU-IT Infrastructure Upgrade	12	\$200,000
	SUU-Campus Life Safety Compliance Improvements	13	\$150,000
	Grounds Shop Design	14	\$100,000
104032	SUU on 56 Building Improvements	15	\$300,000
05819	SUU-Sharwan Smith Center (Old Student Center) Air Handler Replacement	16	
05833	Science Center Steam Manifold Upgrade & Valve Replacement	17	
04895	AFEC Controls Upgrade/ Air Handler Replacement Continuation	18	\$1,024,336
00191	Music Building Roof Replacement	19	
00211	SUU-Bennion Building Air Handler upgrade	20	
01421	SUU-City Water Connection Valley Farm/Observatory	21	\$150,000
00211	SUU-Bennion Building DDC	22	
09279	SUU-PE Building Chiller Replacement	23	
00211	SUU-Bennion & Technology buildings: Replace Electrical Switch boards	24	
00202	SUU-Multipurpose Center Steam System Upgrade	25	
104032	SUU on 56 Parking Lot Replacement	26	
09279	PE Building Parking Lot Replacement	27	
	Aviation Hangar 1 Parking Lot Replacement	28	
	SUU-Fixed Ladder Upgrades	29	
00202	SUU-Multipurpose Gym: Room Divider	30	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

SOUTHERN UTAH UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
00206	SUU-Steam Line Upgrades	31	
00189	SUU-Braithwaite Generator	32	
00212	SUU-Technology chiller	33	
00184	SUU Auditorium ADA upgrades	34	
01403	Hunter Conference electronic sign	35	
	SUU Metering- Campus Metering Phase 3	36	
14099	Facilities Management Admin building expansion	37	
	Back stage monitoring system	38	
	Irrigation Main Line Upgrades	39	
00212	Eng & Tech building Code/ADA Improvements	40	
00184	SUU-Auditorium Chiller	41	
	Roof Fall Protection	42	
09279	PE Pool Deck safety	43	
	ADA Cane detection under flying stairs at various buildings	44	
05833	Science Center Classroom ADA upgrades	45	
00191	Music Bldg. ADA upgrades	46	
00185	General Classroom Building Blind Replacement	47	
	SUU-Campus Digital Wayfinding Maps	48	
00202	SUU-Multipurpose Building Locker & Shower Project	49	
08273	SUU-Library Sump & Piping Replacement	50	
04895	SUU-AFEC Locker & Shower Project	51	
09279	SUU-PE Building pool & steam heat exchanger replacement	52	
06677	SUU-Eccles Coliseum Life Safety Upgrades	53	
21262	SUU-UCS Irrigation Upgrade	54	
00213	SUU-Geo-science Building Chiller Replacement	55	
00189	SUU-Braithwaite Chiller Replacement	56	
05816	SUU-Randall Jones Theatre Air Handler Replacement	57	
00185	SUU-General Classroom Building HVAC Upgrades	58	

HIGHER EDUCATION DEGREE-GRANTING INSTITUTIONS

SOUTHERN UTAH UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
21262	SUU-UCS Air Handler Replacement	59	
	SUU-Campus Wide Door Project	60	
21262	SUU-UCS Elevator Refurbish	61	
	SUU Hazardous Material Removal	62	
Subtotal			\$7,153,797

UNIVERSITY OF UTAH



Building	Project Description	Agency Priority	Funding Recommendation
08942	UMFA Re-roofing	1	\$2,037,384
00310	Pioneer Memorial Theater Elevator Modernization	2	\$437,732
00274	Alfred C. Emery Building Stairs and Exterior	3	\$350,453
09627	Warnock Building Air Handler Replacement	4	\$1,011,060
N/A	Lot 66/Road Construction rebuild	5	\$3,500,000
00324	Marriott Library Plaza Drain Repair - Study	6	\$120,000
N/A	Central Campus Road Rebuild- North and South Sections	7	\$3,500,000
N/A	Storm Water Diversion	8	\$150,000
00326	College of Nursing Building - Roof Replacement	9	\$676,617
00322	Biology Building Fumehood Upgrade	10	\$245,000
00322	Biology Building Fumehood Upgrade SW Quadrant- Construction	11	\$3,206,417
Various	Building Access Security Improvements	12	\$400,000
Various	Study & Design Funds - FY26	13	\$250,000
Various	Culinary Water System - Upgrade undersized lines	14	\$1,500,000
N/A	General Campus Road Maintenance - FY26	15	\$250,000
N/A	Skaggs Biology Building Roof Replacement	16	\$1,140,512
00275	John A. Widstoe Building Elevator Modernization	17	\$308,454
09627	Warnock Building - Elevator Modernization	18	\$461,300

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

UNIVERSITY OF UTAH



Building	Project Description	Agency Priority	Funding Recommendation
N/A	Sewer Lines System Clean	19	\$500,000
N/A	Sidewalk Repair and ADA - FCA 2022-2024	20	\$400,000
06029	CVRTI Lab Ventilation	21	\$971,025
05836	Alice Sheets Marriott Center for Dance HVAC upgrade	22	\$3,500,000
00302	Student Health Building Elevator Replacement	23	\$510,026
00323	Henry Eyring Chemistry Building Steam Generator and HVAC Pump Equipment upgrades	24	\$300,000
00323	Henry Eyring Chemistry Building 2nd floor NE Lab Rebuild and System Upgrade - Construction	25	\$3,500,000
Various	Meter Modernization and Repair	26	\$999,155
03621	Monson Center Water Mitigation	27	\$2,000,000
N/A	Sanitary Sewer System Study and Map	28	\$500,000
00289	Behavioral Science- Penthouse Re-roof	29	\$500,000
00276	South Physics Building Re-roof	30	\$493,253
Various	Campus ADA Study and implementation	31	\$555,575
06329	EHS Building Re-roof	32	\$314,205
00278	Cowles Building Re-roof	33	\$399,160
00279	Talmage Building Re-roof	34	\$302,119
	FMAB HVAC & Electrical Upgrade	34	
Various	Storm Water System Upgrade and Repair	35	\$1,000,000
	Park Bldg. ADA Restrooms	35	\$450,000
Various	Landscape upgrades, audits, and improvements	36	\$1,000,000
	Kingsbury Hall Plaza Improvements	36	\$350,000
	Emma Eccles Jones Research Bldg. HVAC Controls Upgrade	37	
	Biomedical Polymers HVAC Equipment Replacement - Design	38	
	Culinary Water System Upgrade -FY27	39	
	FD Honors Center Re-roof	40	
	Storm Water Retention/Drainage Systems -FY27	41	
	Cottam Visitor Center Re-roof	42	
	Study & Design Funds - FY27	43	
	Develop Secondary Water System for Landscape Irrigation - Main Campus	44	
	Meldrum Civil Engineering Bldg. Plumbing Upgrades	45	

USHE INSTITUTION



Building	Project Description	Agency Priority	Funding Recommendation
	Building Access Security Improvements-FY27	46	
	MEB Plumbing Replacement	47	
	Park Building HVAC, MEP Upgrades	48	
	BPRB Re-roof - Design	49	
	Eccles Institute of Human Genetics HVAC Upgrade	50	
	Library Storage Bldg. Re-roof	51	
	Architecture & Arts Complex Hydronic Systems Replacement	52	
	MEB HVAC & System Upgrade	53	
	Business Classroom Building Fire Protection System	54	
	Skaggs Biology HVAC Upgrade	55	
	BPRB Re-roof - Construction	56	
	Architecture & Arts Complex Electrical Systems Upgrade	57	
	BUC HVAC Systems Upgrade	58	
	Chemistry Building Envelope Upgrade	59	
	HPER Pool Repairs and Upgrade	60	
	Seismic upgrade	61	
	North Half of Wasatch Drive Design	62	
	BEHS Plaza Improvements - Design	63	
	Behavioral Science Systems Upgrade - Construction	64	
	Bldg. 72 HVAC, Fire, Plumbing & Electrical Upgrades	65	
	Wasatch Dr. Rebuild - North Section	66	
	LNCO Re-roof & Skylight Replacement - Design	67	
	Lassonde Entrepreneur Bldg. Re-roof	68	
	Chemistry 2nd Floor NW Lab Rebuild & System Upgrade	69	
	Social Work HVAC Upgrade	70	
Subtotal			\$38,089,447

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

UTAH STATE UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
	Medium Voltage Upgrade	1	\$1,500,000
	Planning and Design Fund	2	\$200,000
	Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	3	\$150,000
	Campus Concrete Replacement	4	\$250,000
	Campus-Wide Bike Racks & Site Furnishings	5	\$60,000
	Campus Sign System	6	\$70,000
	Campus Wide Classroom Upgrades	7	\$300,000
	Public Safety Communication Upgrade	8	\$400,000
	Campus-Wide Security and Electronic Access Control	9	\$100,000
	Campus Concrete Replacement	10	\$500,000
	Campus Wide Classroom Upgrades	11	\$200,000
00108	Lyric Theatre Upgrades	12	\$3,500,000
00067	HVAC upgrade Phase 2	13	\$2,000,000
00071	Building Re-roof - Built-up Roof to PVC. Provide seismic bracing.	14	\$2,000,000
	Restroom Upgrades	15	\$400,000
00050	Hydronic Piping Upgrade	16	\$500,000
00065	Fieldhouse HVAC Upgrade	17	\$1,000,000
00055	Building Re-roof - Replace built up roof system with PVC (1992).	18	\$500,000
05918	Building Re-roof - Replace built up roof system with PVC (2001).	19	\$500,000
	Campus-wide steam to heating water conversion Phase I	20	\$800,000
00125	Building Re-roof - Re-roof existing building. Design	21	\$100,000
09642	Controls Upgrade	22	\$350,000
09020	Arts Center Improvements	23	\$200,000
00058	Restroom Upgrades	24	\$700,000
	Parking Lot Paving	25	\$700,000
00058	Natatorium Air Handler Upgrade	26	\$600,000
	Staircase, Flagpole Upgrade	27	\$100,000
	800 East Roundabout Improvements	28	\$200,000
	Parking Lot Paving	29	\$50,000
00084	Industrial Water System Upgrade	30	\$300,000

UTAH STATE UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
08017	Elevator Upgrade	31	\$750,000
00056	Air Handler Upgrade	32	\$500,000
Multiple	Campus-Wide Security and Electronic Access Control	33	\$300,000
	Irrigation Filtration System & Pump House	34	
	800 East Bus Stop Storm Drain Upgrade	35	
05931	Building Re-roof - TPO Roof System Replacement (1980).	36	
09020	Arts Center Fire Safety Upgrade	37	
00057	Mechanical, Electrical, Life Safety Capital Improvements	38	
	West Stadium Parking Lot Utilities	39	
00088	BNR South Wing HVAC Upgrade Phase III	40	
00062	Animal Science Re-roof	41	
00086	Business Building HVAC Floors 5-9	42	
00088	West Wing Façade Replacement	43	
00088	West Wing Life Safety Code Issues	44	
00065	Fieldhouse Window Replacement	45	
00975	Engineering Labs Elevator Upgrade	46	
	SLC Campus Parking Lot Paving	47	
00059	Exterior Masonry Repair	48	
00086	Business Building Window Replacement	49	
	700 North Ph III - Complete update of 700 North streetscape as Phase III.	50	
00050	Old Main Masonry Restoration	51	
00084	Dairy Lab HVAC System	52	
00084	Dairy Equipment Replace and upgrade	53	
	VCT Tile Replacement	54	
00057	Spectrum - Seismic Retrofit Phase 1	55	
00125	MCC Window & Door Upgrade	56	
00088	West Wing HVAC Upgrade Phase I	57	
00086	Business Building HVAC Floor 1-4	58	
	USUE Site Lighting - Phase II from site lighting project funded FY19.	59	
16380	Building Re-roof - Re-roof exiting building.	60	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

UTAH STATE UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
05896	HVAC & Fire System Upgrade	61	
00088	West Wing HVAC Upgrade Phase II	62	
00086	Business Building Window Replacement	63	
	Medium Voltage Recloser Replacement	64	
	Substation Security	65	
00088	West Wing Life Safety Code Issues	66	
	Quad North Portal Ph II - Complete the Quad Portal improvements	67	
00051	ADA Access for Public Relations Building	68	
00084	Restroom Addition	69	
06192	Roosevelt Re-roof Bldg. 132A & 132D	70	
02061	Purchasing/ Receiving Building HVAC & Electrical Upgrade	71	
09379	Additional Chiller at CEP	72	
	Culinary Water Reservoir	73	
00080	Window Replacement	74	
	Champ Drive Bus Station Turnaround Replacement	75	
	First Dam Repairs	76	
Subtotal			\$19,780,000

UTAH TECH UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
06518	Building Infrastructure Improvement	1	\$4,707,284
08603	Burns Arena Floor Replacement	2	\$150,000
00715	Campus Fire Alarm Upgrades Phase 2	3	\$250,000
00710	HVAC Controls Upgrade Phase 2	4	\$725,812
	Resurface North Parking Lot	5	\$750,000
	Campus ADA Route Handrail Replacement	6	
00720	East Campus Tunnel Water Infiltration Repair	7	
00720	West Campus Tunnel Water Infiltration Repair	8	
00720	South Campus Tunnel Water Infiltration Repair	9	
Multiple	Concrete Structure Maintenance	10	
15130	Flooring Repair and Maintenance	11	
	Fire Lane and Accessibility Route Repairs	12	
Multiple	Generator Replacement	13	
	Parking Lot Crack Seal and Seal Coat	14	
00720	Boiler Replacement	15	
08600	Smith Center Roof Replacement	16	
08603	Burns Arena Roof Replacement	17	
06520	Brooks Stop Roof Replacement (auxiliary funded)	18	
02195	Jennings Roof Replacement	19	
Subtotal			\$6,583,096

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

UTAH VALLEY UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
02016	AHU & VAV Upgrades	1	\$950,000
06236	Safety Railing Upgrade	2	\$165,000
00620	Address plumbing electrical, lighting and egress issues	3	\$390,000
	Concrete grinding and leveling	4	\$250,000
	Pedestrian Pathways Phase 5	5	\$425,000
	Campus Wide BAS Controls Upgrades Phase I	6	\$1,500,000
09167	Boiler in CP2 replacement	7	\$425,000
00619	Pottery Shop AHU and Kiln Exhaust Replacement.	8	\$536,000
	Emergency Power study Generator Battery etc.	9	\$50,000
	Xeriscaping - Phase two of original steep hill landscape redesign. 4th level - north of m25	10	\$603,000
02016	Level 3 and Level 4 VAV and Air Handler Upgrade Phase II	11	\$865,000
	Lot M25- Crack Seal and slurry entire parking lot 89,789 sq. ft.	12	\$335,000
04896	BA electrical upgrades-Replace open term 12KV transformers in BA basement	13	\$611,000
00619	Sparks Auto-Building upgrades LED lighting, HVAC upgrades	14	\$810,000
09674	Cooling tower replace	15	\$456,000
00618	Woodbury HVAC upgrades	16	\$700,000
	Backflow Prevention and Metering - HP, McKay Education, Freeway Berm, Testing Center, L9/L10.	17	\$250,000
	ADA door and security upgrade Phase IV	18	
	Lighting Controls Phase II - RC	19	
00620	Gunther Trades Level 5 and 6 West Facing Elevation Building Envelope Improvements.	20	
	Asbestos panel remediation	21	
	Lot m27 Replace entire parking lot 60.650 sq. ft.	22	
	Fountain Renovation (Courtyard) - Re-seal, fix sidewall concrete cracking, re-paint, drainage	23	
	Courtyard Vaults - Both have leaks through the walls	24	
	Backflow Prevention and Metering - HP, McKay Education, Freeway Berm, Testing Center, L9/L10.	25	
	Light Commercial Controllers and Metering for Exterior Campus Irrigation	26	
	Generators - Replace High Hours and Oldest (25+ years) On Campus	27	
	Freeway Wall	28	
07402	Generators - Replace High Hours and Oldest (25+ years) On Campus	29	

UTAH VALLEY UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
	Campus Wide Emergency Generator Replacement. (GT, HP, LCAND RC)	30	
	UVU Central Core As-builts Phase II	31	
	Replace old exterior metal panels around doors/garage doors	32	
18471	AX building roof replacement	33	
06237	RL Arena men's and women's restroom upgrade	34	
00619	Upgrade SA high-bay lighting to LED	35	
	Update door hardware for electronic access system	36	
06236	PS roof replacement	37	
	Restroom upgrade	38	
06237	RL locker room employee shower room upgrade	39	
06678	Develop master plan for Facilities storage warehouse	40	
07402	Upgrade UCCU Center restrooms	41	
	Road Repair	42	
	Repave entire parking lot	43	
	Crack seal and slurry seal, repair L9-214,140 sq. ft., L10-232,547 sq. ft.	44	
	Crack seal and slurry seal 45,485 sq. ft.	45	
	Crack seal and slurry seal L3-128,908 sq. ft., L5-112,757 sq. ft.	46	
	Slurry seal 180,972 sq. ft.	47	
	Slurry seal 32,135 sq. ft.	48	
	Fused bucket main switchgear replacement	49	
	Engine bay and building lighting upgrade	50	
	Exterior bldg., walkway, street, parking lighting upgrade	51	
	12KV loop feed S and C switch replacement	52	
	Main level corridor/common area LED upgrade	53	
	Replace walkway and parking heads	54	
	PME Metering substation	55	
	Replace sealing unit heaters in the shop areas	56	
	Replace 3 motors for fume hoods exhaust	57	
	Kitchen exhaust system. 25 yrs old	58	
Subtotal			\$9,321,000

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

WEBER STATE UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
02259	DEC Phase 2 MEP	1	\$3,250,000
Exterior	Edvalson Storm Drain	2	\$204,407
Exterior	Substation Battery	3	\$3,500,000
09639	D2 Boilers	4	\$313,440
Exterior	Parking Lots - FY 2026	5	\$392,448
Multiple	Campus Wide Stand Alone Lock Security Modernization - Phase 1	6	\$604,158
10325	Stadium Elevators	7	\$250,000
Multiple	Environmental Storage Building Replacement	8	\$359,715
Exterior	Water line design - Stadium to Heat Plant	9	\$100,000
Multiple	IT Engineering Studies	10	\$50,000
Multiple	Roof Ladder Safety Access	11	\$50,000
Multiple	Hazmat Studies	12	\$55,908
Multiple	Campus Engineering Studies	13	\$75,000
Exterior	Concrete Repairs - FY26	14	\$200,000
Exterior	ADA Compliance Upgrades FY 26	15	\$100,000
06682	LL Follow Up Items	16	
Multiple	Fire/Safety System Replacement - 700-800 MHZ system Campus DAS	17	
	Medium Voltage Substation and Building Switching Upgrades	18	
	IT Upgrade - Wireless Density	19	
	Student Services MEP Phase 1	20	
	Water Line Replacement - Taylor to Wildcat	21	
	Water Line Replacement and Tunnel Work Stadium to Heatplant	22	
	Weber Basin Reservoir Irrigation Feed Filtration	23	
	Browning Center Performance Controls and Electrical	24	
	Wattis Business Envelope Replacement (Glass Setting)	25	
	Dee Events Center East Irrigation System Replacement	26	
	Tracy Plaza Retaining Walls, Stairs	27	
	Campus Wide Stand Alone Lock Security Modernization - Phase 2	28	
	Kimball Arts - MEP Design	29	
	Wildcat Connector MEP Design	30	

WEBER STATE UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
	Austad Theater Ceiling Replacement	31	
	Heatplant Window Replacement	32	
	D13 and CCE convert to secondary water	33	
	MDPs and Breaker Replacement Phase 1	34	
	Edvalson Walk A2 to Wattis building Drive	35	
	Glazing Work (BC, KA, HC)	36	
	Campus exterior lighting refurbishment	37	
	W7 East Retaining Wall Replacement	38	
	Engineering Studies FY 2026	39	
	Allied Health Restrooms	40	
	Wildcat Arena Track	41	
	Concrete Repairs - FY 2027	42	
	ADA Compliance Upgrades - FY 2027	43	
	West Stadium Weatherproofing	44	
	Library Freight Elevator	45	
	Swenson Elevator	46	
	Student Services MEP Phase 2	47	
	Browning Freight Elevator	48	
	Water Line Replacement and Tunnel Work ET to Library Phase 1	49	
	Parking Lots - FY 2027	50	
	Alumni Sectionalizer Upgrade	51	
	Stadium medium voltage switch	52	
	FM Roof, Soffit, Fascia, Heat Tape -	53	
	Facilities Management Domestic Water Piping Replacement	54	
	DEC - Interior Door Replacement - Asbestos Abatement	55	
	Campus Services Telecom RTUs	56	
	Wildcat Arena Gym Floor Replacement	57	
	Engineering Studies FY 2027	58	
	Concrete Repairs - FY 2027	59	
	ADA Compliance Upgrades - FY 2027	60	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

WEBER STATE UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
	Water Line Replacement and Tunnel Work ET to Library Phase 2	61	
	Wildcat Connector MEP Renovation	62	
	Engineering Studies FY 2028	63	
	Parking Lots FY 2028	64	
	Concrete Repairs - FY 2028	65	
	ADA Compliance Upgrades - FY 2028	66	
	Kimball Arts MEP Phase 1	67	
	Waterline Wildcat Village to South Roundabout	68	
	Engineering Studies FY 2029	69	
	Parking Lots FY 2029	70	
	Concrete Repairs - FY 2029	71	
	ADA Compliance Upgrades - FY 2029	72	
Subtotal			\$9,505,076

DEGREE-GRANTING INSTITUTION PROJECT SUMMARY



Institution	Number of Projects Recommended	Funding Recommendation	Percent of Degree-granting Institution Funding
Salt Lake Community College	12	\$8,070,857	7.76%
Snow College	8	\$5,480,128	5.27%
Southern Utah University	17	\$7,153,797	6.88%
University of Utah	38	\$38,089,447	36.63%
Utah State University	33	\$19,780,000	19.02%
Utah Tech University	5	\$6,583,096	6.33%
Utah Valley University	17	\$9,321,000	8.96%
Weber State University	15	\$9,505,076	9.14%
Subtotal	145	\$103,983,401	100.00%

STATEWIDE CAPITAL IMPROVEMENT SUMMARY



Institution	Number of Projects Recommended	Funding Recommendation	Percent of Total Capital Improvement Funding
State Agencies	186	\$83,011,518	36.31%
DFCM Statewide Programs	7	\$12,366,556	5.41%
High Priority Projects	6	\$15,153,050	6.63%
Utah System of Higher Education (Technical Colleges)	28	\$14,093,810	6.17%
Utah System of Higher Education (Degree-granting Institutions)	145	\$103,983,401	45.49%
Total	372	\$228,608,335	100.00%