



FISCAL YEAR 2026

DIVISION OF FACILITIES CONSTRUCTION & MANAGEMENT

FIVE-YEAR BUILDING PLAN



STATE LIQUOR & WINE STORE



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ACKNOWLEDGMENTS

The Department of Government Operations (DGO) and the Division of Facilities Construction and Management (DFCM) are pleased to present the Five-year Building Program for the 2025 legislative session. This report is the result of many months of collaboration and thoughtful analysis by DFCM, state agencies, and higher education institutions.

DFCM would like to acknowledge all who have assisted in the publication. While we cannot thank each contributor individually, we recognize that many have put forward considerable efforts.

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DFCM RESPONSIBILITIES

DFCM, under title 63A chapter 5B, is responsible for ensuring that the capital facility programs for the State of Utah are efficiently managed and effectively implemented. DFCM cooperates with state institutions, departments, commissions, and agencies in meeting this mandate to provide quality facilities in a timely and cost-effective manner. DFCM's primary responsibilities include construction management, facilities management, real estate, and energy management.

Construction Management

DFCM makes recommendations of capital development projects and allocates capital improvement funds to projects. This includes an analysis of the requested projects, validation of the project scope, and determination of the project budget. Each request is developed in consideration of the mission and growth needs of the agency or institution. DFCM also oversees the development of facility master plans and architectural programs.

DFCM is responsible for administering the design and construction of all state projects costing more than \$100,000. DFCM is charged with providing projects on time and within budget so that agencies and institutions can meet their obligations to the citizens of the State of Utah.

Facilities Management

DFCM provides facilities management services for over 200 buildings throughout the state. Services include building maintenance and safety, providing tenant comfort, procuring ongoing service contracts (such as janitorial and security), conducting small-scale construction or remodel projects, emergency preparedness, and actively pursuing strategies to reduce energy consumption and utility costs.

Real Estate

DFCM leases real property for all state agencies and institutions, except the Office of the Courts and higher education. The leasing process includes evaluating space requests, developing requests for proposals, and negotiating lease agreements. DFCM manages leased space to ensure that contractual obligations are met, acquires and disposes of real property for most state agencies, and resolves problems that arise between landlords and tenant agencies. DFCM acquires land for state agency facilities after approved funding is received.

Building Performance Group

In addition to providing building maintenance audits and facility condition assessments, the Building Performance Group manages the High Performance Building Program and the State Building Energy Efficiency Program. Both of the programs are geared toward achieving best value from our state building assets by ensuring cost-effective new construction design choices, and long-term optimized operations in the state's existing building stock. The group directly manages energy related capital improvement projects and the high performance process for new construction, as well as provides internal and external consultation services to state agencies in the area of high performing buildings.

Responsibilities

- ❑ Recommend a five-year building plan that accurately reflects present and future state building needs
- ❑ Establish operations and maintenance standards for state facilities
- ❑ Adopt other rules necessary for the effective performance of capital facilities
- ❑ Recommend statutory changes to the Governor and Legislature that are necessary to ensure an effective, well-coordinated building program
- ❑ Establish design criteria, standards and procedures for new construction or remodeling projects
- ❑ Adopt rules consistent with the State Procurement Code to govern the procurement of architect/engineer services, construction, and leased space
- ❑ State Agency Capital Projects Fund prioritization process

CAPITAL DEVELOPMENT RECOMMENDATIONS

DFCM has the statutory responsibility to develop and maintain a five-year plan for state facility needs. This comprehensive plan addresses the needs of state agencies and institutions of higher education. The plan also includes capital development projects that are defined by statute as:

- ❑ a new facility with a construction cost of \$500,000 or more;
- ❑ remodeling, site, or utility project with a total cost greater than \$3,500,000; or
- ❑ purchase of real property where an appropriation is requested to fund the purchase.

State-funded Project Requests

State-funded projects include projects requesting general funds or education funds. These projects compete for priority on DFCM's Five-year Building Plan.

Other Project Requests

Projects requiring bond authorization, ongoing O&M funding, or land bank requests are listed in this category and are considered by DFCM for a determination as to whether they should be recommended for approval by the Legislature. These projects are not prioritized.

Evaluation and Prioritization

DFCM undertakes a comprehensive and objective evaluation of the State's capital facility needs each year.

The Board of Higher Education (Degree Granting and Technical Colleges) takes the capital requests from its institutions and prioritizes them according to a pre-defined set of criteria. The top projects are then submitted to DFCM for consideration. DFCM independently scores each of the state agency projects, then provides a recommendation based on what they observed.

Each state agency and institution was asked to submit a written request which included a description of the project and perform a self-evaluation on how their request meets the needs of the State.

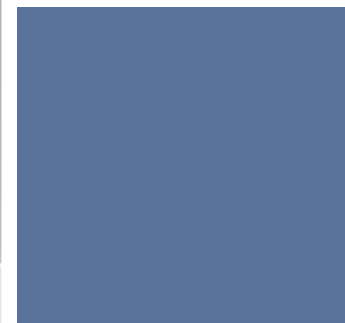
ELEMENTS OF THE FUNDING REQUEST

The Building Cost Estimate

Building Costs	This line is the sum of the following six lines.
New Building Costs	The sum of new facility costs, High Performance Building construction costs, and other construction-related costs.
Renovated Building Costs	The sum of construction renovation costs, High Performance Building renovation costs, hazardous materials abatement costs, and other renovation-related costs.
Building Escalation Costs	The sum of facility, High Performance Building, and hazardous materials escalation/location factor costs.
Building Contingency Insurance	The sum of contingency, builder's risk, and legal costs.
Building FF&E	The sum of all fixtures, furnishings and equipment costs.
Building Soft Costs	The sum of building IT, Utah art, testing and inspections, moving and occupancy, DFCM management, user fees, commissioning and envelope, and other miscellaneous costs.
Site Costs	This line is the sum of the following five lines.
Site Infrastructure Costs	The sum of all site infrastructure costs.
Utility Impact & Connection Fees	The sum of all utility impact and connection fees.
Site Infrastructure & Impact Connection Fees	The escalation cost and location factor of site infrastructure and connection fees.
Site Infrastructure Contingency/ Insurance	The sum of site-related contingency, builder's risk, and legal costs.
Site Infrastructure Soft Costs	The sum of site infrastructure testing and inspections, DFCM management, user fees and other site-related costs.
Pre-construction Costs	This line is the sum of the following two lines.
Programming/Pre-design	The sum of all programming, pre-design, and planning costs.
Design	The sum of all design costs.
Property Acquisition	This is the sum of the following line.
Property Acquisition Costs	The sum of any land purchase costs and property-related hazardous materials demolition costs.
Total Estimated Cost	This is the sum of the Building Costs, Site Costs, Pre-construction Costs, and Property Acquisition lines above. This is the total estimated cost of the project per the most-recent Capital Budget Estimate (CBE) prepared by DFCM.

Building Information

Total Existing Square Feet	The total number of square feet that the program is currently using. This number sometimes includes multiple buildings and is intended to baseline the program's current square footage.
Existing Square Feet to be Vacated and Used by Other Programs	The number of square feet that will be turned back over to the agency or institution for other purposes if the project is funded. Sometimes this space is immediately available for other purposes and other times it requires additional funding for remodeling.
Existing Square Feet to be Renovated	The amount of existing space that will be renovated as a part of the project. This does not include future renovations of re-purposed or future space.
Existing Square Feet to be Demolished	The amount of existing space that will be demolished as part of the project.
New Square Feet to be Built	The amount of new space that will be built as part of the project
Total Square Feet After the Project	The program's new total square feet as a result of the project. This number will equal Total Existing Square Feet MINUS Existing Square Feet to be Vacated and Used by Other Programs MINUS Existing Square Feet to be Demolished PLUS New Square Feet to be Built.



FY2026 PRIORITIZED STATE FUNDED STATE AGENCY
CAPITAL DEVELOPMENT
PROJECT REQUESTS



FY2026 PRIORITIZED STATE FUNDED STATE AGENCY CAPITAL DEVELOPMENT PROJECT REQUESTS



Priority	Project Name	Requested Amount
1	Multi-agency Ogden Multi-agency State Office Building	\$43,092,709
2	Multi-agency DFCM Renovation Fund	\$15,538,900
3	Department of Public Safety Evidence Warehouse	\$19,936,014
4	Department of Natural Resources Dutch John Ranger Residence	\$0 (General Funds) \$600,000 (DNR Restricted Funds)
5	Department of Natural Resources Outdoor Recreation Maintenance Shop	\$0 (General Funds) \$21,500,000 (DNR Restricted Funds)
6	Utah National Guard Camp Williams Southern Access Control Point	\$12,516,236
7	Multi-agency Aeronautics Facility	\$9,008,643
8	Department of Natural Resources Aquatic Animal Health & Research Center	\$15,929,562
9	Administrative Office of the Courts Davis County Second District Courthouse	\$149,010,980
10	Department of Natural Resources North Temple Office Replacement	\$192,502,468

OGDEN MULTI-AGENCY STATE OFFICE BUILDING

\$43,092,709

The primary intent of this request is to consolidate state agency space in the Ogden area, move the Ogden Division of Motor Vehicles (DMV) into state-owned space, and relocate the Agriculture Grain Lab to a safe and modern facility. The Ogden DMV is currently operating in a 7,800 square foot lease that expires in August 2026 with very little likelihood of renewal. This location performed 297,824 transactions in FY2023 and 306,459 transactions in FY2024 demonstrating a clear need for a DMV location in the Ogden area. Relocating the DMV to this new state-owned property will ensure DMV has long term space in Ogden, allows for more efficient public access and eliminates ongoing lease costs.

The Department of Agriculture and Food (UDAF) operates a grain lab in Ogden that is currently outdated, presents life safety hazards to staff and the public and is no longer suitable to meet the needs of UDAF's mission. Operational needs of UDAF require a large area for grain trucks and equipment to maneuver, which the subject property provides.

The Ogden Regional Center has long been a central hub for the State of Utah's northern region agencies, however the facility is outdated, lacks sufficient parking and is underutilized. The acquisition and renovation of the subject property will allow the agencies remaining in the Ogden Regional Center to be relocated to more efficient, modern and accessible workspace. As part of this project, the Ogden Regional Center could be sold and revenues from the sale could be utilized for renovation costs at the new property.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$28,971,827	\$354.18	67.23%
New Building Costs	\$530,982	\$294.99	1.23%
Renovated Building Costs	\$21,287,542	\$266.09	49.40%
Building Escalation Costs	\$1,662,926	\$20.33	3.86%
Building Contingency Insurance	\$1,430,233	\$17.48	3.32%
Building FF&E	\$2,056,301	\$25.14	4.77%
Building Soft Costs	\$2,003,843	\$24.50	4.65%
Site Costs	\$1,146,817	\$14.02	2.66%
Site Infrastructure Costs	\$978,114	\$11.96	2.27%
Site Infrastructure & Impact Connection Fees Escalation Costs	\$74,548	\$0.91	0.17%
Site Infrastructure Contingency/Insurance	\$65,116	\$0.80	0.15%
Site Infrastructure Soft Costs	\$29,038	\$0.35	0.07%
Pre-construction Costs	\$1,774,065	\$21.69	4.12%
Programming/Pre-design	\$213,688	\$2.61	0.50%
Design	\$1,560,377	\$19.08	3.62%
Property Acquisition	\$11,200,000	\$136.92	25.99%
Property Acquisition Costs	\$11,200,000	\$136.92	25.99%
Total Estimated Project Cost	\$43,092,709	\$526.81	100.00%
Funding Sources	-	-	-
Agency Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 Funding Request	\$43,092,709	\$526.81	100.00%



Building Information

Total Existing Square Feet	151,961
Existing Leased Square Feet to be Exited	7,800
Existing Square Feet to be Sold	108,702
Existing Square Feet to be Demolished	35,459
New Square Feet to be Built	1,800
New Square Feet to be Remodeled	80,000
Total Square Feet After the Project	81,800

Estimated Start Date	FEB 2026
Estimated Completion Date	DEC 2026
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$27,427,647
Building Life Cycle	50 years

Need & Anticipated Usage

End of Current lease on the building	August 2026
DMV office transactions completed in FY2023	306,459
DMV office transactions completed in FY2024	297,824

The current space is more than 50 years old and does not meet current safety standards.

The existing administration building has asbestos tiles and glue in the ceiling and floor. These tiles are coming loose and posing an inhalation hazard to the employees and public.

Total Cost of Ownership

Total Estimated Cost	\$44,238,141
50-year Capital Improvements	\$24,330,978
50-year O&M	\$40,360,000
Infrastructure	\$1,105,954
Total Cost of Ownership	\$110,035,072

Annual Capital Improvements	\$486,620
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Existing State-funded O&M	-
Increased State-funded O&M	\$807,200
New Total State-funded O&M	\$807,200

DFCM RENOVATION FUND \$15,538,900

In January 2021, the DFCM completed the first statewide Space Master Plan to guide investments in existing state spaces and support the new construction of carefully planned rural centers. The plan looked at 215 state-owned and state-leased office locations and laid out multiple consolidation scenarios that would allow the state to exit 91 locations, including 43 leased locations. Fully implemented, the plan will result in \$569 million in saved operational costs over 50 years and potential avoidance of \$429 million in new construction costs.

Most Salt Lake County scenarios focus on renovating state-owned office buildings to better support modern business operations, including remote work. Outside the Wasatch Front, the Space Master Plan shows the need to construct seven new regional centers and renovate four existing regional centers, allowing state agencies to provide services to residents in centralized locations while allowing increased support for state employees in rural areas through local drop-in workspaces with amenities such as high-speed internet and conferencing areas.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$14,437,596	\$313.86	92.91%
New Building Costs	-	-	-
Renovated Building Costs	\$10,575,000	\$229.89	68.06%
Building Escalation Costs	\$682,919	\$14.85	4.39%
Building Contingency Insurance	\$690,302	\$15.01	4.44%
Building FF&E	\$925,545	\$20.12	5.96%
Building Soft Costs	\$1,563,830	\$34.00	10.06%
Site Costs	-	-	-
Site Infrastructure Costs	-	-	-
Site Infrastructure & Impact Connection Fees Escalation Costs	-	-	-
Site Infrastructure Contingency/Insurance	-	-	-
Site Infrastructure Soft Costs	-	-	-
Pre-construction Costs	\$1,101,304	\$23.94	7.09%
Programming/Pre-design	\$110,184	\$2.40	0.71%
Design	\$991,120	\$21.55	6.38%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$15,538,900	\$337.80	100.00%
Funding Sources	-	-	-
Agency Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 Funding Request	\$15,538,900	\$337.80	100.00%



2018 Space Utilization Results

Spaces Analyzed	
Buildings	23
Workspaces	6,973
Square Feet	2.5M
Workspace Utilization Rate	54%
Collaboration Space Utilization Rate	19%
Average Meeting Size	5.6

2021 Statewide Space Master Plan

State Office Locations Analyzed	215
Potential Locations to Exit	91
State-owned	48
Leased	43
50-year Operational Cost Savings	\$569M
50-year New Construction Cost Savings	\$429M
50-year Net Savings	\$750M

EVIDENCE WAREHOUSE

\$19,936,014

DPS needs a larger central facility to store property and evidence as the current facility is reaching capacity. We need to build a large facility that can accommodate more storage space for evidence along with more office space to accommodate an additional evidence technician to assist with handling the larger volume of evidence.

We expect to have five to six evidence personnel assigned to this facility. As needed, agents and troopers will utilize the facility to package and book evidence along with performing analysis on vehicles involved in criminal incidents.

Based on the current density of evidence items per 1,000 square feet, we calculate we could hold approximately 35,000 additional items beyond the capacity of the current warehouse which is estimated to be around 20,000 items for a total estimated capacity of 55,000 items in the new facility. We estimate it will be 10 years or more before we reach full utilization with regard to evidence storage capacity.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$18,757,688	\$983.11	94.09%
New Building Costs	\$12,045,776	\$631.33	60.42%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$1,864,132	\$97.70	9.35%
Building Contingency Insurance	\$662,807	\$34.74	3.32%
Building FF&E	\$2,190,811	\$114.82	10.99%
Building Soft Costs	\$1,994,162	\$104.52	10.00%
Site Costs	-	-	-
Site Infrastructure Costs	-	-	-
Site Infrastructure & Impact Connection Fees Escalation Costs	-	-	-
Site Infrastructure Contingency/Insurance	-	-	-
Site Infrastructure Soft Costs	-	-	-
Pre-construction Costs	\$1,178,326	\$61.76	5.91%
Programming/Pre-design	\$206,099	\$10.80	1.03%
Design	\$972,227	\$50.96	4.88%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$19,936,014	\$1,044.86	100.00%
Funding Sources	-	-	-
Agency Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 Funding Request	\$19,936,014	\$1,044.86	100.00%



Building Information

Total Existing Square Feet	7,200
Existing Leased Square Feet	7,200
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	-
New Square Feet to be Built	19,080
Total Square Feet After the Project	19,080

Estimated Start Date	MAR 2026
Estimated Completion Date	JUN 2027
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$12,360,329
Building Life Cycle	50 years

Need & Anticipated Usage

Current region evidence offices outside Salt Lake County capacity	80%
Years until full capacity	3-5 years
Current evidence items capacity	20,000 items
Anticipated evidence items capacity	55,000 items

Total Cost of Ownership

Total Estimated Cost	\$19,936,014
50-year Capital Improvements	\$10,964,808
50-year O&M	\$7,304,000
Infrastructure	\$498,400
Total Cost of Ownership	\$38,703,222

Annual Capital Improvements	\$219,296
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Existing State-funded O&M	-
Increased State-funded O&M	\$146,080
New Total State-funded O&M	\$146,080

DUTCH JOHN RANGER RESIDENCE

\$0 General Funds | \$600,000 DNR Restricted Funds

The challenge of recruiting and retaining law enforcement in a rural county requires us to have a home for the Ranger and their family. We plan to build a 3-bedroom, 2-bathroom, 2-car garage family home. Given the remote location and the success other agencies have had with providing housing to retain key personnel, it is critical to fund this project in this budget cycle to ensure the continued presence of a Ranger in the area, who is essential for maintaining safety and law enforcement in this high-traffic recreational zone. Due to the remote nature of Dutch John, other government agencies have provided housing for employees in order to incentivize and retain key employee positions. The US Bureau of Reclamation (BOR) owns 15 houses in Dutch John and the Utah Division of Wildlife Resources owns 4 houses and a new employee bunk house in Dutch John.

The DNR has a temporary lease agreement for a house from the US Bureau of Reclamation (BOR). BOR has indicated to us that they intend for this to be a short-term rental property as their employees take priority in the space. With no housing available in the area, a temporary rental lease and funding and construction delay from scaling the project over years, could result in a transfer of the Ranger to a different area and a loss in law enforcement services provided by the Division at this location.

This request is entirely for restricted funds. The Boating and OHV Restricted Accounts have adequate balances to cover this request, and should be funded in this budget cycle because a Ranger is currently working for our Division in the area. Scaling the funding over multiple years or reducing it by 10% to 50% could delay the construction, or result in further construction cost increases for the residence.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$440,533	\$293.69	66.45%
New Building Costs	\$360,000	\$240.00	54.30%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$12,119	\$8.08	1.83%
Building Contingency Insurance	\$24,802	\$16.53	3.74%
Building FF&E	-	-	-
Building Soft Costs	\$43,613	\$29.08	6.58%
Site Costs	\$142,437	\$94.96	21.48%
Site Infrastructure Costs	\$122,957	\$81.97	18.55%
Site Infrastructure & Impact Connection Fees Escalation Costs	\$4,139	\$2.76	0.62%
Site Infrastructure Contingency/Insurance	\$8,471	\$5.65	1.28%
Site Infrastructure Soft Costs	\$6,870	\$4.58	1.04%
Pre-construction Costs	\$80,030	\$53.35	12.07%
Programming/Pre-design	\$68,030	\$45.35	10.26%
Design	\$12,000	\$8.00	1.81%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$663,000	\$442.00	100.00%
Funding Sources	\$63,000	\$42.00	9.50%
Previous Legislative Funding	\$63,000	\$42.00	9.50%
FY2026 General Fund Request	-	-	-
FY2026 DNR Restricted Fund Request	\$600,000	\$400.00	90.50%



Building Information

Total Existing Square Feet	-
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	-
New Square Feet to be Built	1,500
Total Square Feet After the Project	1,500

Estimated Start Date	MAY 2024
Estimated Completion Date	JUL 2026
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$411,060
Building Life Cycle	50 years

Need & Anticipated Usage

Active on-water and on-trail patrols improve visitor safety, protect life, and protect our natural resources.

Living in Dutch John would significantly reduce response time, and provided oversight of other Division-owned property boat storage building.

BOR and DWR report it has traditionally been difficult to recruit and retain talent especially without agency provided housing.

There is an inadequate housing supply in this extremely rural community, both for purchase or rent.

This will further the Cox-Henderson priorities by contributing to a robust economy, improving health, and protecting rural by working toward the DNR mission in a rural area.

Total Cost of Ownership

Total Estimated Cost	\$663,000
50-year Capital Improvements	\$364,650
50-year O&M	-
Infrastructure	\$16,575
Total Cost of Ownership	\$1,044,225

Annual Capital Improvements	\$7,293
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Existing State-funded O&M	-
Increased State-funded O&M	-
New Total State-funded O&M	-

OUTDOOR RECREATION MAINTENANCE SHOP

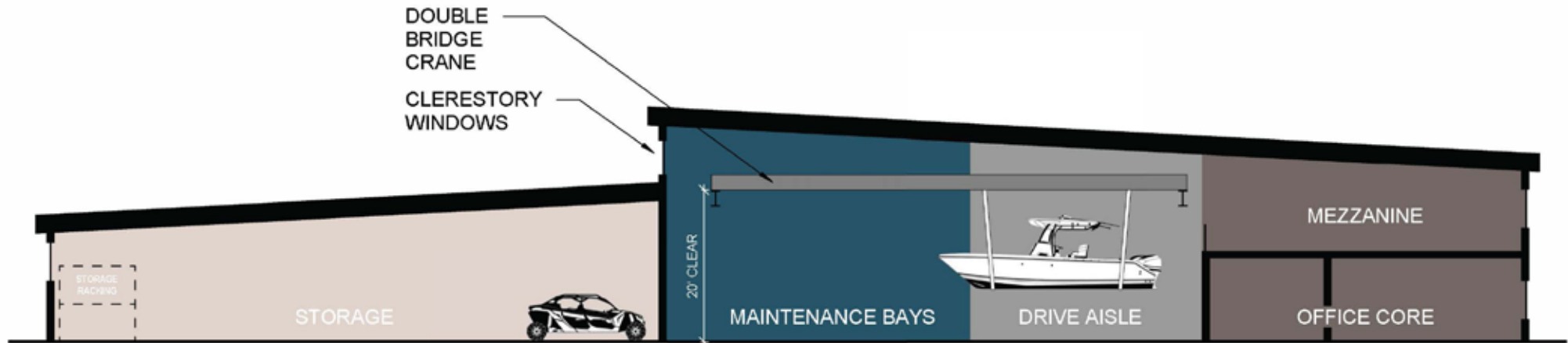
\$0 General Funds | \$21,500,000 DNR Restricted Funds

The current Recreation Maintenance Shop services a fleet worth \$16,000,000 and equipment is currently stored outdoors, unprotected from the environment (Fleet = 68 boats, 10 heavy equipment pieces, 103 OHVs & motorcycles, 14 snowcats, 54 snowmobiles, and 58 trailers). This equipment is used by law enforcement and trail crew.

The shop has existed in its current state for more than 40 years. Although the shop employees are extremely resourceful and adaptable, the shop building is old and no longer meets the minimum code requirements. In addition, the division has outgrown the space and would greatly benefit from additional space.

Our current fleet of fiberglass-based hulls typically have a lifetime of 10-15 years, yet some of our vessels are now reaching 23-years in age due to the incredible work and resourcefulness of our shop employees. This is one example only; the employees take the ordinary lifespan of state-purchased equipment and take it well beyond what the "expected" lifetime should be. With a new, safer, size-appropriate shop, they would continue cost-saving efforts like these. This request is for DNR restricted funds only.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$21,442,381	\$293.73	94.21%
New Building Costs	\$17,156,460	\$235.02	75.38%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$1,277,177	\$17.50	5.61%
Building Contingency Insurance	\$878,363	\$12.03	3.86%
Building FF&E	\$940,116	\$12.88	4.13%
Building Soft Costs	\$1,190,265	\$16.31	5.23%
Site Costs	-	-	-
Site Infrastructure Costs	-	-	-
Site Infrastructure & Impact Connection Fees Escalation Costs	-	-	-
Site Infrastructure Contingency/Insurance	-	-	-
Site Infrastructure Soft Costs	-	-	-
Pre-construction Costs	\$1,317,619	\$18.05	5.79%
Programming/Pre-design	\$197,661	\$2.71	0.87%
Design	\$1,119,958	\$15.34	4.92%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$22,760,000	\$311.78	100.00%
Funding Sources	\$1,260,000	\$17.26	5.54%
Previous Legislative Funding	\$1,260,000	\$17.26	5.54%
FY2026 General Fund Request	-	-	-
FY2026 DNR Restricted Fund Request	\$21,500,000	\$294.52	94.46%



Building Information

Total Existing Square Feet	32,460
Existing Square Feet to be Vacated and Used by Other Programs	32,460
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	-
New Square Feet to be Built	73,000
Total Square Feet After the Project	73,000
<hr/>	
Estimated Start Date	JAN 2026
Estimated Completion Date	JAN 2027
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$14,698,936
Building Life Cycle	50 years

Need & Anticipated Usage

Limited access via a single 14' x 14' door requires tricky maneuvering to store 2 boats
With one exception, all overhead bay doors are too short and narrow for many vehicles.
All exterior man door frames have rusted to the point they are no longer secure.
No fire suppression system throughout the majority of the shop facility creates a life-safety hazard.
Electrical system does not meet electrical code.
HVAC ductwork from the 1970's wrapped in insulation known to contain asbestos.
Inadequate exhaust ventilation system for running equipment in the facility.
Roof membrane at the end-of-life with leaks manifest

Total Cost of Ownership

Total Estimated Cost	\$23,707,962
50-year Capital Improvements	\$13,039,379
50-year O&M	-
Infrastructure	\$592,699
Total Cost of Ownership	\$37,340,040
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Annual Capital Improvements	\$260,788
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Existing State-funded O&M	-
Increased State-funded O&M	-
New Total State-funded O&M	-

CAMP WILLIAMS SOUTHERN ACCESS CONTROL POINT \$12,516,236

The Southern Access Control Point (ACP) project at Camp Williams is essential for enhancing the installation's security and operational efficiency, particularly in light of the upcoming Army Reserve Center set to open in spring 2026. This new facility will serve as the primary entry point for Camp Williams, ensuring thorough vetting of all personnel, vehicles, and equipment. The project includes the construction of a central gatehouse equipped with advanced security systems, pre-fabricated guard booths for efficient processing, multiple inspection lanes with canopies for vehicle checks, active vehicle barriers for rapid threat response, a backup generator for uninterrupted operations, and secure perimeter fencing. The ACP will manage all access to the installation, provide real-time security monitoring, streamline traffic flow, and facilitate quick emergency response. This project is crucial for meeting the increased demands at Camp Williams and ensuring the installation's safety, security and readiness for future missions.

The new Southern ACP will serve a wide range of populations and constituencies, each benefiting from the enhanced security and operational efficiency provided by this facility. Military personnel, including active-duty soldiers, reservists, and National Guard members, will experience reduced wait times and a more secure entry process, particularly during peak training periods and large-scale exercises. Civilian employees and contractors will also benefit from a safer working environment and more reliable access, ensuring that their work can proceed without unnecessary delays. Visitors and family members will appreciate the improved security measures and streamlined entry process, making their visits to Camp Williams more efficient and secure.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$7,492,044	\$1,066.03	59.86%
New Building Costs	\$3,119,328	\$443.84	24.92%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$2,285,483	\$325.20	18.26%
Building Contingency Insurance	\$257,448	\$36.63	2.06%
Building FF&E	\$389,481	\$55.42	3.11%
Building Soft Costs	\$1,440,305	\$204.94	11.51%
Site Costs	\$4,165,082	\$592.64	33.28%
Site Infrastructure Costs	\$2,237,879	\$318.42	17.88%
Site Infrastructure & Impact Connection Fees Escalation Costs	\$1,639,659	\$233.30	13.10%
Site Infrastructure Contingency/Insurance	\$189,065	\$26.90	1.51%
Site Infrastructure Soft Costs	\$98,479	\$14.01	0.79%
Pre-construction Costs	\$859,110	\$122.24	6.86%
Programming/Pre-design	\$30,185	\$4.30	0.24%
Design	\$828,924	\$117.95	6.62%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$12,516,236	\$1,780.91	100.00%
Funding Sources	-	-	-
Agency Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 Funding Request	\$12,516,236	\$1,780.91	100.00%



Building Information

Total Existing Square Feet	123,000
Existing Square Feet to be Vacated and Used by Other Programs	
Existing Square Feet to be Renovated	
Existing Square Feet to be Demolished	
New Square Feet to be Built	
Total Square Feet After the Project	

Estimated Start Date	DEC 2026
Estimated Completion Date	DEC 2027
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$7,760,067
Building Life Cycle	50 years

Need & Anticipated Usage

The U.S. Army Reserve has been moved from Ft. Douglas to Camp Williams and will come on line in Spring 2026.

The installation will be able to accommodate more personnel and equipment without compromising security or operational effectiveness.

Programmatically, the new ACP aligns with the broader strategic objectives of Camp Williams, ensuring that the installation can effectively support its growing role in both state and national defense operations.

Total Cost of Ownership

Total Estimated Cost	\$12,516,236
50-year Capital Improvements	\$6,883,930
50-year O&M	\$0
Infrastructure	\$312,906
Total Cost of Ownership	\$19,713,072

Annual Capital Improvements	\$137,679
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Existing State-funded O&M	-
Increased State-funded O&M	-
New Total State-funded O&M	-

AERONAUTICS FACILITY

\$9,008,643

The State of Utah has five entities that utilize facilities in the General Aviation portion of Salt Lake City International Airport:

- Utah Department of Transportation
- Department of Natural Resources
- Department of Public Safety
- Salt Lake Community College
- Utah Wing of the Civil Air Patrol

Beyond the physical limitations of the current structures, the leases for the facilities occupied by SLCC and CAP expire in mid-2025 with UDOT, DPS and DNR expiring shortly thereafter in 2029. Salt Lake City has indicated a willingness to work with the State if it is apparent that this project is moving forward. Otherwise the State may lose the opportunity to locate these facilities at SLCIA.

There are functional, operational and synergistic benefits to the collocation of all the State's aeronautic interests in one location, beyond the improvements that can be achieved simply by replacing an old, outdated building with a new one. The State's needs can be met by a structure of approximately 149,000 square feet at a cost of a little more than \$39 million. SLCIA is an enthusiastic supporter of a collocation plan which gives the airport greater flexibility for its very limited General Aviation land resource.

There is inadequate space for existing administrative, maintenance and flight personnel as evidenced by the installation of permanent workstations in the DPS hangar and flight crew lockers in a hallway. The fixed-wing hangar which occupies the substantial portion of the now nearly 40-year-old expansion is fully utilized. The rotary aircraft hangar, utilized by DPS, is inadequate to house the current fleet of two helicopters without collapsing the aircraft's rotors.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$33,893,543	\$366.75	94.06%
New Building Costs	\$24,398,901	\$264.01	67.71%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$4,797,169	\$51.91	13.31%
Building Contingency/Insurance	\$1,391,193	\$15.05	3.86%
Building FF&E	\$766,397	\$8.29	2.13%
Building Soft Costs	\$2,539,884	\$27.48	7.05%
Site Costs	-	-	-
Site Infrastructure Costs	-	-	-
Site Infrastructure & Impact connect fees Escalation Costs	-	-	-
Site Infrastructure Contingency/Insurance	-	-	-
Site Infrastructure Soft Costs	-	-	-
Pre-Construction Costs	\$2,141,799	\$23.18	5.94%
Programming/Pre-Design	\$422,151	\$4.57	1.17%
Design	\$1,719,648	\$18.61	4.77%
Property Acquisition Costs	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$36,035,343	\$389.93	100.00%
Funding Sources	\$27,026,700	\$0.28	75.00%
Future Committed Funds Over the Next Three Years	\$27,026,700	\$0.00	75.00%
Previous Legislative Funding	-	-	-
FY2026 Funding Request	\$9,008,643	\$389.64	25.00%



Building Information

Total Existing Square Feet	27,090
Existing Leased Square Feet	27,090
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	-
New Square Feet to be Built	92,416
Total Square Feet After the Project	92,416
Estimated Start Date	APR 2026
Estimated Completion Date	SEP 2027
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$22,341,912
Building Life Cycle	50 years

Need & Anticipated Usage

SLCC and CAP leases expiration date	Mid 2025
UDOT, DPS and DNR lease expiration date	2029

Current building structures are not meeting modern code requirements nor the State's High Performance Building Standard

Each of the entities is operating at the capacity of the existing facility it occupies and, in some cases, current operations are affected by the constrained space

Total Cost of Ownership

Total Estimated Cost	\$36,035,343
50-year Capital Improvements	\$19,819,438
50-year O&M	\$22,637,100
Infrastructure	\$900,884
Total Cost of Ownership	\$79,392,765

Annual Capital Improvements	\$396,389
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Existing State-funded O&M	-
Increased State-funded O&M	\$452,742
New Total State-funded O&M	\$452,742

AQUATIC ANIMAL HEALTH & RESEARCH CENTER \$15,929,562

The AAHRC program continues to expand and now includes aquatic animal health management, disease control services, aquatic research, aquaculture program development, UDWR employee and specialized fish culture training and management of external aquatics research contracts (USU, BYU, GLFC, etc.). Much of this effort continues to include providing services to address increasing inspection and management needs in accordance with Utah's legally mandated aquatic animal health rules and regulations. Additional efforts include increasing requests to provide research services to address statewide management, aquatic animal health and fish culture needs. Significant infrastructure and operational concerns for the current facility include deteriorating buildings, increasing maintenance requirements, and disjointed laboratory design and space based on increasing program needs.

The current AAHRC location is a bio-security concern due to its close proximity to Logan Hatchery and their fish production program. Construction of a new facility will improve efficiency and quality assurance and quality control requirements associated with a properly designed laboratory space and will provide much needed infrastructure and equipment to meet research, aquatic animal health and aquaculture and employee training services for current and future program needs. This project will also facilitate continuity and collaboration of employees within and between statewide programs to address UDWR Aquatic Section needs. Separating the AAHRC and Research Center and the Logan Hatchery will also improve program efficiency by removing the bio-security risk associated with testing of biological material and possible contamination of general fish production.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$12,269,834	\$982.53	76.51%
New Building Costs	\$8,491,894	\$680.00	52.95%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$752,132	\$60.23	4.69%
Building Contingency Insurance	\$439,074	\$35.16	2.74%
Building FF&E	\$1,101,098	\$88.17	6.87%
Building Soft Costs	\$1,485,636	\$118.97	9.26%
Site Costs	\$2,668,449	\$213.68	16.64%
Site Infrastructure Costs	\$2,318,021	\$185.62	14.45%
Site Infrastructure & Impact Connection Fees Escalation Costs	\$205,308	\$16.44	1.28%
Site Infrastructure Contingency/Insurance	\$95,020	\$7.61	0.59%
Site Infrastructure Soft Costs	\$50,099	\$4.01	0.31%
Pre-construction Costs	\$1,098,859	\$87.99	6.85%
Programming/Pre-design	\$99,045	\$7.93	0.62%
Design	\$999,814	\$80.06	6.23%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$16,037,142	\$1,284.20	100.00%
Funding Sources	\$107,580	\$8.61	0.67%
Agency Funds	-	-	-
Previous Legislative Funding	\$107,580	\$8.61	0.67%
FY2026 Funding Request	\$15,929,562	\$1,275.59	99.33%



Building Information

Total Existing Square Feet	7,809
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	7,809
New Square Feet to be Built	12,488
Total Square Feet After the Project	12,488

Estimated Start Date	APR 2026
Estimated Completion Date	JUN 2027
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$9,943,028
Building Life Cycle	50 years

Need & Anticipated Usage

2021 anglers contribution to Utah's economy	\$649.8M
2021 economic output	\$1.1B
2021 jobs supported	7,720
Increase of anglers in Utah from 2019 to 2020	13%
Increase in excise tax collection since 2018	66%

Total Cost of Ownership

Total Estimated Cost	\$16,037,142
50-year Capital Improvements	\$8,820,428
50-year O&M	-
Infrastructure	\$400,929
Total Cost of Ownership	\$25,258,498

Annual Capital Improvements	\$176,409
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Existing State-funded O&M	-
Increased State-funded O&M	-
New Total State-funded O&M	-

DAVIS COUNTY 2ND DISTRICT COURTHOUSE

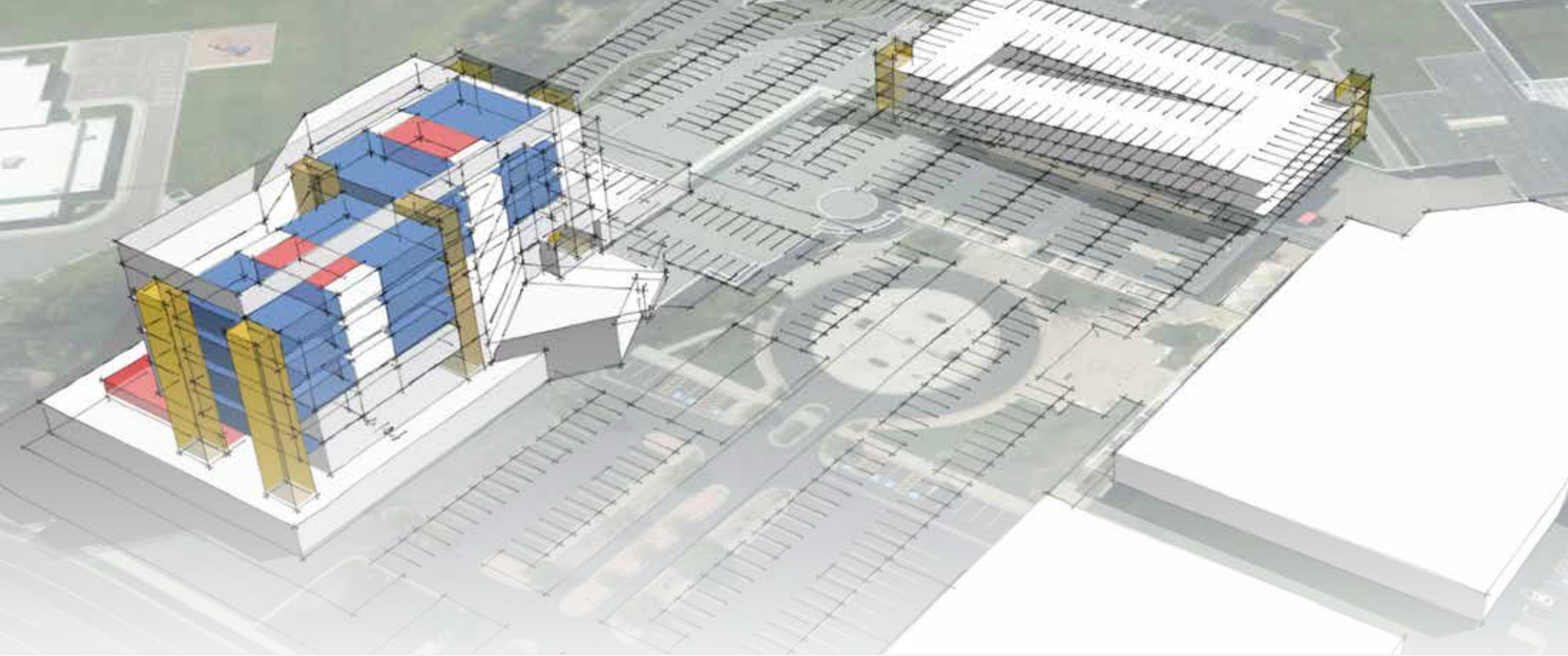
\$149,010,980

Davis County is the third largest populated county in Utah and is continuing to grow. Between 2010 and 2020 the county population has grown by 17%. The Kem C. Gardner Policy Institute also projects another 13% increase in population growth by 2030. The Court requests a new centralized courthouse to meet our current and future expansion needs in this steadily growing county. The goals of this project are as follows:

1. Replace three aging court facilities built over 30 years ago with a modern facility that corrects security and ADA deficiencies.
2. Provide space for future judgeships and court services as Davis County continues to grow.
3. Centralize court services for staff efficiency and easier public access. These services will include Court divisions such as Juvenile Probation, Mediation and Guardian Ad Litem.
4. Reduce occupied building square footage by eliminating redundant spaces (offices, corridors, conference rooms, break rooms, etc.) not required to be duplicated in a consolidated courthouse where common area spaces can be shared.

The new 5 story courthouse would have 13 courtrooms (9 District, 3 Juvenile and 1 County Justice courtroom) to replace the 14 courtrooms in the existing courthouse facilities. The building would also include 2 shelled courtrooms (interior space without the finishes) for future expansion. Space for 116 existing court employees has been evaluated, which includes Court divisions such as Juvenile Probation, Mediation and Guardian Ad Litem. All of the existing Farmington courthouse will need to be demolished after the new facility is completed to build a new 4 story parking structure to accommodate parking on the existing campus shared with Davis County.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$127,056,763	\$882.34	81.62%
New Building Costs	\$93,314,480	\$648.02	59.95%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$10,759,243	\$74.72	6.91%
Building Contingency Insurance	\$4,946,235	\$34.35	3.18%
Building FF&E	\$8,973,681	\$62.32	5.76%
Building Soft Costs	\$9,063,123	\$62.94	5.82%
Site Costs	\$19,803,534	\$137.52	12.72%
Site Infrastructure Costs	\$16,530,759	\$114.80	10.62%
Site Infrastructure & Impact Connection Fees Escalation Costs	\$1,906,011	\$13.24	1.22%
Site Infrastructure Contingency/Insurance	\$871,396	\$6.05	0.56%
Site Infrastructure Soft Costs	\$495,367	\$3.44	0.32%
Pre-construction Costs	\$8,799,384	\$61.11	5.65%
Programming/Pre-design	\$999,403	\$6.94	0.64%
Design	\$7,799,981	\$54.17	5.01%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$155,659,680	\$1,080.97	100.00%
Funding Sources	\$6,648,700	\$46.17	4.27%
Agency Funds	\$6,648,700	\$46.17	4.27%
Previous Legislative Funding	-	-	-
FY2026 Funding Request	\$149,010,980	\$1,034.80	95.73%



Building Information

Total Existing Square Feet	180,241
Existing Square Feet to be Vacated and Used by Other Programs	66,499
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	113,742
New Square Feet to be Built	144,000
Total Square Feet After the Project	144,000

Estimated Start Date	OCT 2026
Estimated Completion Date	JAN 2030
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$96,509,002
Building Life Cycle	50 years

Need & Anticipated Usage

Between 2010 and 2020, Davis County's population grew by more than 17%.

Davis County is projected to grow by more than 13% in the next 5 years.

The demand for judges increased from 10.3 judges in FY'16 to 12.3 judges in FY'23.

Juvenile Court judicial need increased by 58% and the District Court judicial need increased by 8% in the last 8 years.

Total Cost of Ownership

Total Estimated Cost	\$155,659,680
50-year Capital Improvements	\$85,612,824
50-year O&M	\$67,827,600
Infrastructure	\$3,891,492
Total Cost of Ownership	\$312,991,596

Annual Capital Improvements	\$1,712,256
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Existing State-funded O&M	\$800,419
Increased State-funded O&M	\$556,133
New Total State-funded O&M	\$1,356,552

NORTH TEMPLE OFFICE REPLACEMENT

\$192,502,468

The old DNR headquarters located on North Temple is over 50 years old and we have outgrown our facilities. Additionally the functionality of the building is not in alignment with current DFCM office and workspace standards. Most of the out buildings have been recommended for demolition by DFCM. The current building does not meet the aesthetic standard of the proposed new Ball Park Standards.

As our department continues to grow, we're getting more and more constrained in our space. It was understood that a new building was in the works several years ago and we thought we were being prioritized. Because of this, smaller remodels have been stopped, we now need to move forward with a large building remodel or replacement. If this project is not funded we will need to go back to smaller remodels in work areas to meet the needs of our staff and workloads.

A DNR Office Utilization Analysis study was conducted by DFCM & Emergent Solutions. This study highlighted the gaps, spatial constraints, growth and productivity challenges facing the department. Additionally DFCM analyzed the outback buildings and determined that they are well past their useful life and recommended that they be demolished and rebuilt.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$182,638,028	\$666.77	94.88%
New Building Costs	\$139,549,447	\$509.46	72.49%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$11,032,189	\$40.28	5.73%
Building Contingency Insurance	\$7,175,215	\$26.19	3.73%
Building FF&E	\$12,648,857	\$46.18	6.57%
Building Soft Costs	\$12,232,319	\$44.66	6.35%
Site Costs	-	-	-
Site Infrastructure Costs	-	-	-
Site Infrastructure & Impact Connection Fees Escalation Costs	-	-	-
Site Infrastructure Contingency/Insurance	-	-	-
Site Infrastructure Soft Costs	-	-	-
Pre-construction Costs	\$9,864,440	\$36.01	5.12%
Programming/Pre-design	\$1,778,904	\$6.49	0.92%
Design	\$8,085,536	\$29.52	4.20%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$192,502,468	\$702.78	100.00%
Funding Sources	-	-	-
Agency Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 Funding Request	\$192,502,468	\$702.78	100.00%



Building Information

Total Existing Square Feet	191,000
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	33,000
New Square Feet to be Built	273,916
Total Square Feet After the Project	431,916

Estimated Start Date	JAN 2026
Estimated Completion Date	JAN 2028
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$119,351,530
Building Life Cycle	50 years

Need & Anticipated Usage

The functionality of the building is not conducive with current DFCM office and workspace standards.

The current building doesn't meet the aesthetic standard of the proposed new ball park standards.

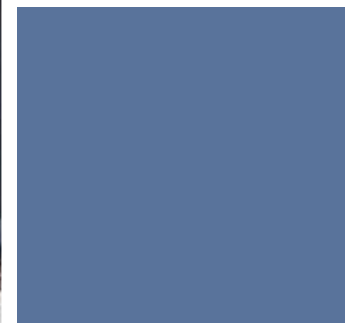
DFCM analyzed the outback buildings and determined that they are well past their useful life and recommended that they be demolished and rebuilt.

Total Cost of Ownership

Total Estimated Cost	\$192,502,468
50-year Capital Improvements	\$105,876,357
50-year O&M	-
Infrastructure	\$4,812,562
Total Cost of Ownership	\$303,191,387

Annual Capital Improvements	\$2,117,527
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Existing State-funded O&M	-
Increased State-funded O&M	-
New Total State-funded O&M	-



FUTURE STATE FUNDED STATE AGENCY
CAPITAL DEVELOPMENT
PROJECT REQUESTS



FUTURE NON-PRIORITIZED STATE FUNDED STATE AGENCY CAPITAL DEVELOPMENT PROJECT REQUESTS



Project Name	Requested Amount
Department of Health & Human Services High Acuity Behavioral Assessment & Treatment (HABAT)	\$48,450,298
Department of Health & Human Services Office of the Medical Examiner (OME) Taylorsville Addition	\$34,162,050
Department of Health & Human Services USDC Therapeutic Assessment Building	\$41,749,659
Department of Health & Human Services USH 60-bed Low Acuity Facility Addition	\$86,965,651
Department of Health & Human Services USH Community ISTEP Facility	\$42,263,644
Department of Natural Resources Utah Lake Nature Center	\$19,121,097
Department of Corrections Behavioral Health & Transition Facility (BHTF)	\$34,400,000
Department of Public Safety State Emergency Operations Center	\$41,516,809
Department of Agriculture & Food Utah Veterinary Diagnostic Laboratory Expansion	\$5,988,572

HEALTH AND HUMAN SERVICES

HIGH ACUITY BEHAVIORAL ASSESSMENT & TREATMENT (HABAT)

\$48,450,298

The purpose for this proposed project is to have a facility able to provide 24/7, consistent, evidenced based, longer term treatment for youth who have behaviorally complex needs and are not appropriate and/or not successful in traditional placement/treatment settings such as home setting, non secure residential setting, acute inpatient psychiatric hospital setting, and Utah State Hospital. This facility would provide 24/7 psychiatric care by a physician, direct care staff, nursing care, therapists, and school. Having this facility available will likely decrease the number of emergency department visits, acute psychiatric inpatient stays, aggressive episodes, and self harm behavior toward self and others. The outcome of this program is to safely transition youth to the lowest level of treatment.

Funding this project is of urgent importance. Each year, DHHS spends significant funds in sole source contracts trying to piece together appropriate care for these youth. If this project is not approved, youth with behaviorally complex needs will continue to be placed in multiple treatment facilities, high cost placements that frequently don't meet the evidenced based treatment needs of these youth. They will continue to end up in and out of emergency departments and psychiatric acute in-patient facilities with little, if any, stability both short and long term. DHHS will continue to use the resources stated above currently available to manage the high acuity and safety needs of these youth who are not able to remain safely in their homes, schools and communities.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$38,149,216	\$875.83	78.74%
New Building Costs	\$27,312,060	\$627.03	56.37%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$3,784,866	\$86.89	7.81%
Building Contingency Insurance	\$1,480,729	\$33.99	3.06%
Building FF&E	\$2,734,262	\$62.77	5.64%
Building Soft Costs	\$2,837,299	\$65.14	5.86%
Site Costs	\$1,592,562	\$36.56	3.29%
Site Infrastructure Costs	\$1,301,866	\$29.89	2.69%
Site Infrastructure & Impact Connection Fees Escalation Costs	\$180,411	\$4.14	0.37%
Site Infrastructure Contingency/Insurance	\$70,313	\$1.61	0.15%
Site Infrastructure Soft Costs	\$39,972	\$0.92	0.08%
Pre-construction Costs	\$2,708,520	\$62.18	5.59%
Programming/Pre-design	\$352,957	\$8.10	0.73%
Design	\$2,355,563	\$54.08	4.86%
Property Acquisition	\$6,000,000.00	\$137.75	0.00%
Property Acquisition Costs	\$6,000,000.00	\$137.75	0.00%
Total Estimated Project Cost	\$48,450,298	\$1,112.32	100.00%
Funding Sources	-	-	-
Agency Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 Funding Request	\$48,450,298	\$1,112.32	100.00%



Building Information

Total Existing Square Feet	-
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	-
New Square Feet to be Built	43,558
Total Square Feet After the Project	43,558

Estimated Start Date	
Estimated Completion Date	
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$30,039,185
Building Life Cycle	50 years

Need & Anticipated Usage

This facility will better support youth as they transition from higher to lower acuity care without the disruptions of moving places/providers/environments.

This facility will decrease the number of emergency department visits, acute psychiatric inpatient stays, aggressive episodes, and self-harm behavior toward self and others.

Total Cost of Ownership

Total Estimated Cost	\$48,450,298
50-year Capital Improvements	\$26,647,664
50-year O&M	\$31,430,650
Infrastructure	\$1,211,257
Total Cost of Ownership	\$107,739,870

Annual Capital Improvements	\$532,953
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Existing State-funded O&M	-
Increased State-funded O&M	\$628,613
New Total State-funded O&M	\$628,613

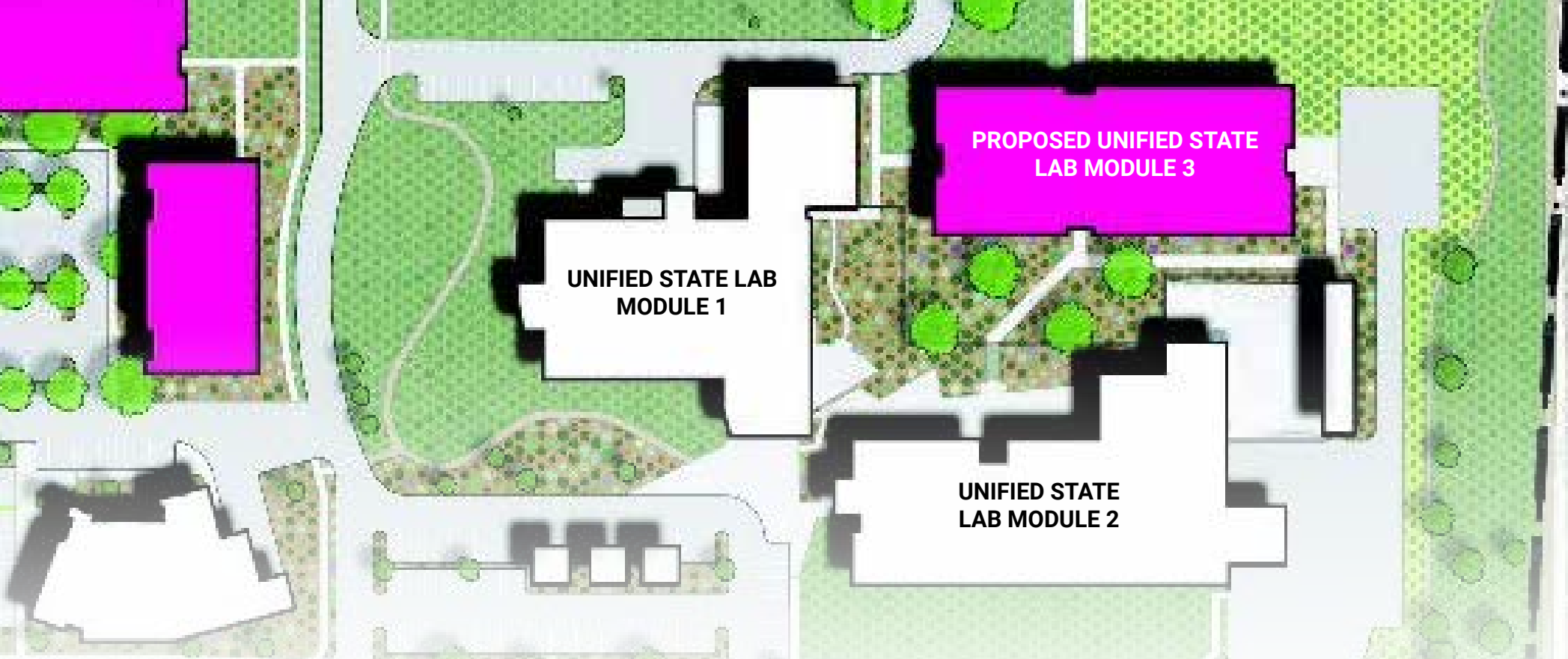
HEALTH AND HUMAN SERVICES

OFFICE OF THE MEDICAL EXAMINERS (OME) TAYLORSVILLE ADDITION \$34,162,050

The purpose of this project is to address unmet space needs for staff and operations of the OME. The scope allows expansion of office and administrative space followed by renovation of current administrative and office space to expand laboratory capacity. The services provided at the facility will be the same as currently offered by the OME.

The current facility in Taylorsville was first occupied by OME in February 2017. Nearly immediately the space constraints became apparent. Office space for pathology staff has all been utilized (except for a single current vacancy) and the ability to add additional staff on site is limited. All other areas of office space are also at capacity. This has occurred in the setting of two different remodeling projects of the original space to convert conference and huddle rooms into office space. Body storage capacity has also been taxed on many weekends, which fewer bodies are picked up. As we operate at near body storage capacity most of the time and occasionally beyond capacity, we were required to bring in a refrigerated pod as a contingency during the COVID pandemic. Adding additional storage capacity will also allow for surge capacity and meet the needs for some modest mass fatality events without the need for outside storage trucks or pods. There is also need for additional storage capacity for supplies, emergency supplies, records and evidence storage. All aspects of the OMEs operation are impacted by the current space limitations. Expanding the current operational site is more economical than building a new and larger facility at a different location, though it is anticipated that a second facility will eventually be needed elsewhere within the state.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$29,956,480	\$722.59	87.69%
New Building Costs	\$4,466,890	\$355.59	13.08%
Renovated Building Costs	\$12,734,283	\$440.71	37.28%
Building Escalation Costs	\$6,210,778	\$149.81	18.18%
Building Contingency Insurance	\$1,368,525	\$33.01	4.01%
Building FF&E	\$3,170,539	\$76.48	9.28%
Building Soft Costs	\$2,005,465	\$48.37	5.87%
Site Costs	\$1,607,490	\$38.77	4.71%
Site Infrastructure Costs	\$1,088,699	\$26.26	3.19%
Site Infrastructure & Impact Connection Fees Escalation Costs	\$393,093	\$9.48	1.15%
Site Infrastructure Contingency/Insurance	\$87,973	\$2.12	0.26%
Site Infrastructure Soft Costs	\$37,724	\$0.91	0.11%
Pre-construction Costs	\$2,598,080	\$62.67	7.61%
Programming/Pre-design	\$304,733	\$7.35	0.89%
Design	\$2,293,347	\$55.32	6.71%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$34,162,050	\$824.04	100.00%
Funding Sources	-	-	-
Agency Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 Funding Request	\$34,162,050	\$824.04	100.00%



Building Information

Total Existing Square Feet	28,895
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	28,895
Existing Square Feet to be Demolished	-
New Square Feet to be Built	12,562
Total Square Feet After the Project	41,457
<hr/>	
Estimated Start Date	APR 2026
Estimated Completion Date	APR 2027
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$21,180,471
Building Life Cycle	50 years

Need & Anticipated Usage

The Office of the Medical Examiner currently has 54 employees.

The current facility is expected to reach capacity in less than ten years.

Additional examination capacity will benefit the State in the event of an emergency or mass fatality situation as well as provide additional growth in the future.

Body storage capacity has been taxed on many weekends and the building operates at near capacity on a regular basis. During the pandemic, we were required to bring in a refrigerated pod as a contingency.

Total Cost of Ownership

Total Estimated Cost	\$34,162,050
50-year Capital Improvements	\$18,789,128
50-year O&M	\$29,072,300
Infrastructure	\$854,051
Total Cost of Ownership	\$82,877,529
<hr/>	
Annual Capital Improvements	\$375,783
<hr/>	
Existing State-funded O&M	\$260,223
Increased State-funded O&M	\$321,223
New Total State-funded O&M	\$581,446

HEALTH AND HUMAN SERVICES

USDC THERAPEUTIC ASSESSMENT BUILDING

\$41,749,659

The purpose of this building is to meet the changing need of the population served at USDC. Over the past decade, the population being referred to USDC has dramatically changed from co-morbid diagnoses, those that have an Intellectual and/or developmental disability (IDD) with a co-morbid diagnosis of a severe medical condition to a diagnosis of IDD with a co-occurring mental health diagnosis.

These people are not able to get their needs met safely in the community and have been deemed a safety concern to themselves, the staff that serve them and others in the community and are not able to be maintained by community providers. They are then referred to USDC for these service until such time they are able to keep themselves and others safe. USDC, and the entire field has seen a dramatic increase in aggressive behaviors and has struggled to maintain a safe environment while providing appropriate treatment interventions for all clients. This has also increased the number of findings by licensing and auditing bodies in their review of the services at USDC.

With the increase of at least 48 beds, the number of individual clients that could be served would increase by at least half that number. This facility would be dedicated to serve incoming, emergent and the most complex cases referred to USDC and, with the increased staffing, dedicated staff to Active Treatment, assessment, therapeutic intervention and medical care, this could effect the entire number for individuals served at USDC as a whole. With proper assessments and care, individual clients will receive the proper interventions and Active Treatment to help them meet their mental, physical and emotional needs, increasing their ability to learn appropriate skills and transition into less restrictive environments. The safeguards established in this building will set treatment up for each person and increase the likelihood of success.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$36,676,774	\$832.71	87.85%
New Building Costs	\$26,270,302	\$596.44	62.92%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$3,986,650	\$90.51	9.55%
Building Contingency Insurance	\$1,440,706	\$32.71	3.45%
Building FF&E	\$2,330,637	\$52.91	5.58%
Building Soft Costs	\$2,648,480	\$60.13	6.34%
Site Costs	\$2,513,553	\$57.07	6.02%
Site Infrastructure Costs	\$2,086,664	\$47.38	5.00%
Site Infrastructure & Impact Connection Fees Escalation Costs	\$316,662	\$7.19	0.76%
Site Infrastructure Contingency/Insurance	\$70,245	\$1.59	0.17%
Site Infrastructure Soft Costs	\$39,982	\$0.91	0.10%
Pre-construction Costs	\$2,559,331	\$58.11	6.13%
Programming/Pre-design	\$377,728	\$8.58	0.90%
Design	\$2,181,603	\$49.53	5.23%
Property Acquisition	\$0.00	\$0.00	0.00%
Property Acquisition Costs	\$0.00	\$0.00	0.00%
Total Estimated Project Cost	\$41,749,659	\$947.89	100.00%
Funding Sources	-	-	-
Agency Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 Funding Request	\$41,749,659	\$947.89	100.00%



Building Information

Total Existing Square Feet	13,292
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	13,292
New Square Feet to be Built	44,045
Total Square Feet After the Project	44,045

Estimated Start Date	MAR 2026
Estimated Completion Date	APR 2027
New FTE Required	2
Added Program Cost	\$4,265,800
Programming	Complete
Systems Replacement	\$25,884,788
Building Life Cycle	50 years

Need & Anticipated Usage

In recent years there has been a dramatic increase in aggressive behaviors and USDC has struggled to maintain a safe environment while providing appropriate treatment interventions for all clients.

Currently, staff is required to split enormous amounts of time from treatment to the preparing, purchasing and transporting of food to the apartments several hours each day.

Total Cost of Ownership

Total Estimated Cost	\$41,749,659
50-year Capital Improvements	\$22,962,312
50-year O&M	\$22,979,850
Infrastructure	\$1,043,741
Total Cost of Ownership	\$88,735,562

Annual Capital Improvements	\$459,246
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Existing State-funded O&M	\$89,555
Increased State-funded O&M	\$370,042
New Total State-funded O&M	\$459,597

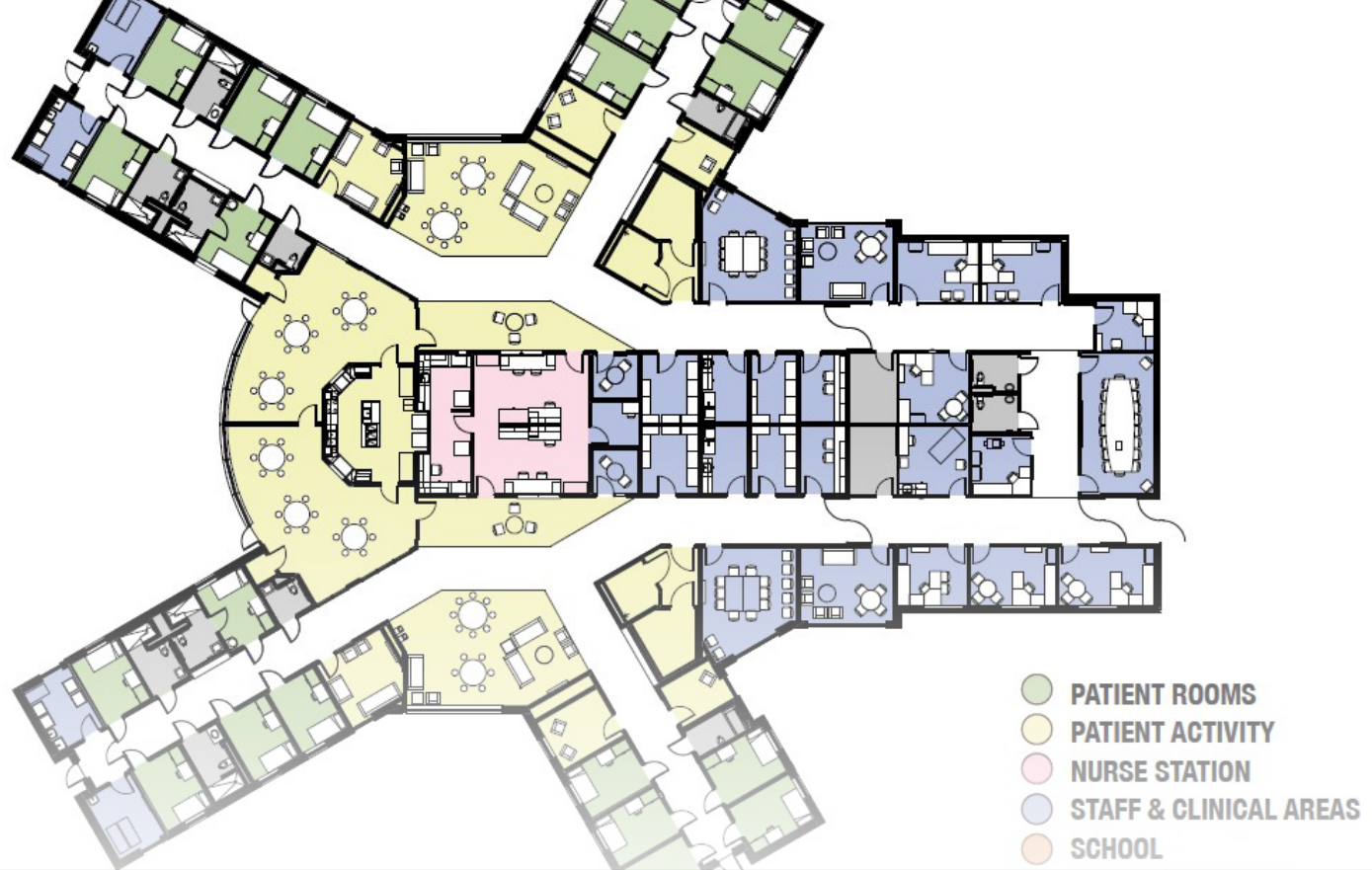
HEALTH AND HUMAN SERVICES

USH 60-BED LOW ACUITY FACILITY ADDITION \$86,965,651

The Utah State Hospital provides inpatient competency restoration treatment for those ordered to the Department of Health and Human Services from the District Courts as well as adult inpatient care for individuals with severe mental illness referred by the Local Mental Health Authorities. The current and projected future demand for beds continues to grow for both forensic and adult services exceeding the available existing capacity. The forensic population is expected to grow at a consistent rate of 10% per year, while more and more sub-acute patients with complex legal and safety needs are also increasing within the patient population at USH. The civil population's referral wait-list has also been growing rapidly, indicating a need for additional civil beds. A comprehensive study regarding the future bed needs of the hospital identifies that 60 patient beds will be critical over the next 5 - 10 years to address this demand. This project addresses the issues identified in the study, specifically providing sub-acute care to a growing number of patients who require longer stays at the hospital.

While the goal is to provide an additional 60 low acuity patient beds, the solution needs to provide flexibility for future growth and address current space and infrastructure limitations within the campus. This study explores two different options for expansion and analyzes the impacts of both opportunities. The hope is that increased beds address multiple needs at the hospital, rather than focusing solely on the 60-bed facility, and to ensure all patients are in appropriately secure facilities that best meet their needs.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$77,055,854	\$771.09	88.60%
New Building Costs	\$53,350,201	\$593.23	61.35%
Renovated Building Costs	\$3,564,246	\$356.42	4.10%
Building Escalation Costs	\$6,127,323	\$61.32	7.05%
Building Contingency Insurance	\$3,089,118	\$30.91	3.55%
Building FF&E	\$5,636,115	\$56.40	6.48%
Building Soft Costs	\$5,288,851	\$52.93	6.08%
Site Costs	\$4,972,854	\$49.76	5.72%
Site Infrastructure Costs	\$4,187,074	\$41.90	4.81%
Site Infrastructure & Impact Connection Fees Escalation Costs	\$450,774	\$4.51	0.52%
Site Infrastructure Contingency/Insurance	\$216,032	\$2.16	0.25%
Site Infrastructure Soft Costs	\$118,973	\$1.19	0.14%
Pre-construction Costs	\$4,936,943	\$49.40	5.68%
Programming/Pre-design	\$554,567	\$5.55	0.64%
Design	\$4,382,377	\$43.85	5.04%
Property Acquisition	\$0.00	\$0.00	0.00%
Property Acquisition Costs	\$0.00	\$0.00	0.00%
Total Estimated Project Cost	\$86,965,651	\$870.26	100.00%
Funding Sources	-	-	-
Agency Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 Funding Request	\$86,965,651	\$870.26	100.00%



Building Information

Total Existing Square Feet	70,908
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	10,000
Existing Square Feet to be Demolished	-
New Square Feet to be Built	89,931
Total Square Feet After the Project	170,839

Estimated Start Date	MAY 2026
Estimated Completion Date	DEC 2027
New FTE Required	30
Added Program Cost	\$6,000,000
Programming	Complete
Systems Replacement	\$53,918,704
Building Life Cycle	50 years

Need & Anticipated Usage

Current long-term patients	28 (17 civil and 11 forensic)
Years further these patients will occupy a bed	29.4 further years
Patient growth rate	3 per year
Forensic population growth	10% a year
Jobs supported	75

Total Cost of Ownership

Total Estimated Cost	\$86,965,651
50-year Capital Improvements	\$47,831,108
50-year O&M	\$414,069,700
Infrastructure	\$2,174,141
Total Cost of Ownership	\$551,040,601

Annual Capital Improvements	\$956,622
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Existing State-funded O&M	\$7,003,576
Increased State-funded O&M	\$1,277,818
New Total State-funded O&M	\$8,281,394

HEALTH AND HUMAN SERVICES

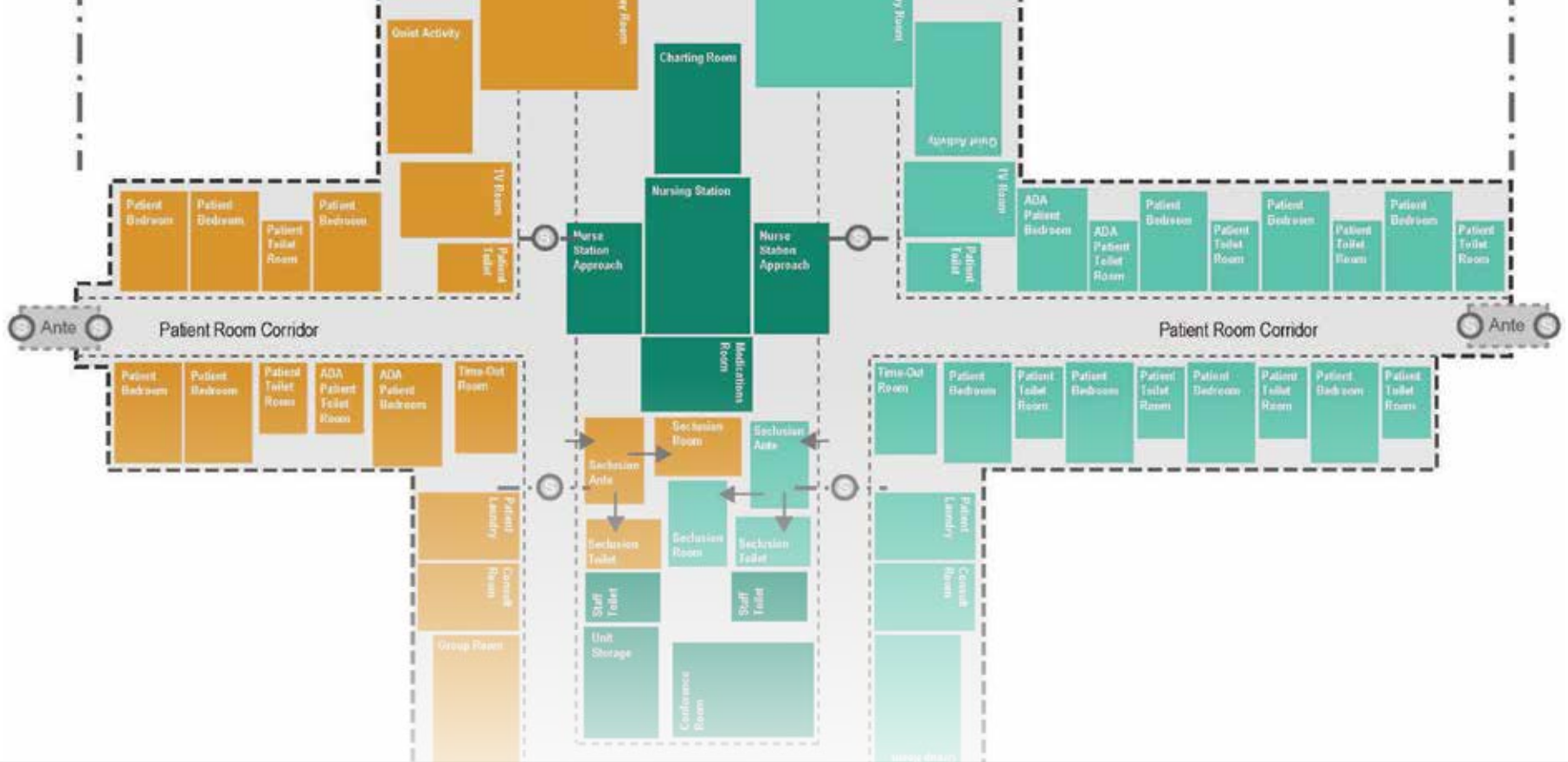
USH COMMUNITY ISTEP FACILITY

\$42,263,644

Utah has been facing a growing challenge providing treatment for Youth with Complex Behavioral Health Needs. These youth present with significant safety and behavioral concerns our current system is not designed to address. This request is for two buildings to address critical mental and behavioral health treatment. ISTEP (Intensive stabilization, treatment, and evaluation program) is a new program intended to serve youth who present with the most acute and complex mental and behavioral health needs in which life safety is of the utmost importance. The design for this building has key safety elements needed for serving this population and acuity.

ISTEP will be a program built and designed to safely manage the most acute behavioral and mental health challenges. It is intended to be an option for youth in Utah who have expended other resources and/or are presenting with concerns too complex for most providers to treat. There is currently no program like ISTEP in the state. The closest settings we have are inpatient psychiatric hospitals or the Utah State Hospital. Hospitals are intended to be short term stays, and are often unable to adequately support the behavioral health side of treatment. USH is currently not equipped with space for this population and often has to reconfigure the patient units to keep other patients and staff safe, which impacts their ability to sufficiently treat others.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$37,961,125	\$871.51	89.82%
New Building Costs	\$27,312,060	\$627.03	64.62%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$3,784,866	\$86.89	8.96%
Building Contingency Insurance	\$1,480,729	\$33.99	3.50%
Building FF&E	\$2,734,262	\$62.77	6.47%
Building Soft Costs	\$2,649,208	\$60.82	6.27%
Site Costs	\$1,593,348	\$36.58	3.77%
Site Infrastructure Costs	\$1,302,517	\$29.90	3.08%
Site Infrastructure & Impact Connection Fees Escalation Costs	\$180,501	\$4.14	0.43%
Site Infrastructure Contingency/Insurance	\$70,313	\$1.61	0.17%
Site Infrastructure Soft Costs	\$40,016	\$0.92	0.09%
Pre-construction Costs	\$2,709,171	\$62.20	6.41%
Programming/Pre-design	\$353,608	\$8.12	0.84%
Design	\$2,355,563	\$54.08	5.57%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$42,263,644	\$970.28	100.00%
Funding Sources	-	-	-
Agency Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 Funding Request	\$42,263,644	\$970.28	100.00%



Building Information

Total Existing Square Feet	-
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	-
New Square Feet to be Built	43,558
Total Square Feet After the Project	43,558

Estimated Start Date	JAN 2027
Estimated Completion Date	MAY 2028
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$26,203,459
Building Life Cycle	50 years

Need & Anticipated Usage

Due to lack of space, a makeshift unit has been developed on a client-by-client basis which has created significant challenges for service delivery.

The lack of appropriate space causes disruption to the care of other patients who have been injured or traumatized.

The current space isn't designed for or properly equipped to support an increasing number of youth who have behavioral challenges.

Total Cost of Ownership

Total Estimated Cost	\$42,263,644
50-year Capital Improvements	\$23,245,004
50-year O&M	\$31,430,650
Infrastructure	\$1,056,591
Total Cost of Ownership	\$97,995,889

Annual Capital Improvements	\$464,900
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Existing State-funded O&M	-
Increased State-funded O&M	\$628,613
New Total State-funded O&M	\$628,613

NATURAL RESOURCES

UTAH LAKE NATURE CENTER

\$19,121,097

The Utah Lake Nature Center will serve as; 1) a hub for advanced undergraduate and graduate education and research related to Utah Lake and conservation and preservation of the water resources and ecology of Utah Lake and the larger Great Salt Lake watershed; a center for the continuation and advancement of efforts to mitigate invasive species, preserve water resources, reduce harmful algal blooms, advance local economic development, and protect native and sensitive species; and 3) a seat for community and K-12 education about Utah Lake and its unique contributions to the ecology, welfare, and economy of Utah.

While the Utah Lake Nature Center will offer unique benefits to Utah Valley and to Utah Valley University, the reach extends far beyond. As the source for over 30% of the fresh water to Great Salt Lake, the future of the two lakes - and the entire Wasatch Front - are inextricably linked. The Nature Center will be vital to ensuring a future not just for Utah Lake and the projected 1.5 million inhabitants that will one day make their homes along its shores, but also to those communities downwind of Great Salt Lake. Further, the center will offer advanced study and research opportunities for students across the state, not just UVU. Currently, a majority of the research conducted at Utah Lake is done by USU faculty and students, but a sizable amount is also led by U of U, WSU and BYU. The design of the center and its programming is being executed in coordination with all of these researchers so that the center will be of maximum benefit to all concerned institutions.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$17,265,972	\$664.08	71.48%
New Building Costs	\$11,943,000	\$459.35	49.44%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$1,165,081	\$44.81	4.82%
Building Contingency Insurance	\$621,070	\$23.89	2.57%
Building FF&E	\$1,610,701	\$61.95	6.67%
Building Soft Costs	\$1,926,120	\$74.08	7.97%
Site Costs	\$5,410,692	\$208.10	22.40%
Site Infrastructure Costs	\$4,565,361	\$175.59	18.90%
Site Infrastructure & Impact Connection Fees Escalation Costs	\$445,367	\$17.13	1.84%
Site Infrastructure Contingency/Insurance	\$238,873	\$9.19	0.99%
Site Infrastructure Soft Costs	\$161,091	\$6.20	0.67%
Pre-construction Costs	\$1,477,828	\$56.84	6.12%
Programming/Pre-design	\$255,832	\$9.84	1.06%
Design	\$1,221,996	\$47.00	5.06%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$24,154,492	\$929.02	100.00%
Funding Sources	\$5,033,395	\$193.59	20.84%
Federal Funding	\$5,000,000	\$192.31	20.70%
Agency Funds	-	-	-
Previous Legislative Funding	\$33,395	\$1.28	0.14%
FY2026 Funding Request	\$19,121,097	\$735.43	79.16%



Building Information

Total Existing Square Feet	-
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	-
New Square Feet to be Built	26,000
Total Square Feet After the Project	26,000
Estimated Start Date	JUL 2026
Estimated Completion Date	JUL 2028
New FTE Required	-
Added Program Cost	\$2,500,000
Programming	Complete
Systems Replacement	\$14,975,785
Building Life Cycle	50 years

Need & Anticipated Usage

Classroom space the center will provide	80 Students
Wet and dry lab space the facility will offer to all Utah institutions of higher education	40 Stations
Field trips the facility will provide for K-12 students	15,000 students
Current field trips provided to 4th grade students	4,000 students
Community members who will learn and participate in community education about Utah Lake	25,000 per year
Percent of fresh water the Utah Lake provides to the Great Salt Lake	30%

Total Cost of Ownership

Total Estimated Cost	\$24,154,492
50-year Capital Improvements	\$13,284,971
50-year O&M	-
Infrastructure	\$603,862
Total Cost of Ownership	\$38,043,325
Annual Capital Improvements	\$265,699
Existing State-funded O&M	-
Increased State-funded O&M	-
New Total State-funded O&M	-

DEPT OF CORRECTIONS

BEHAVIORAL HEALTH AND TRANSITION FACILITY (BHTF)

\$34,400,000

This request is funding to complete the construction of the Behavioral Health Transition Center (BHTC) in Salt Lake County. The property in West Jordan has been purchased and the building designed. This facility will provide transition, stabilization, treatment and intervention services. It can serve the community as a step up and step down model, allowing reentry support as well as diversion from re-incarceration. The BHTC model is designed for mentally ill offenders released from state prison or on community supervision. It is estimated that 18.4% of the individuals incarcerated in prison have moderate to severe mental health conditions, with an additional 76.6% having low level mental health conditions. In addition to the normal obstacles individuals face when reintegrating into the community, these individuals face additional challenges with mental health. In the past we have seen over 70% of the individuals with a mental illness released into the community return to either prison or jail within three years.

It is proposed that UDC bring on a limited scope BHTC with 60 beds utilizing our existing Atherton facility, which is currently vacant and partially staffed with custody personnel. This will be scalable and allow time to study the model while the design and implementation of the new facility takes place. The Atherton facility would be able to serve the male population initially, and we could explore using a small number of beds at the Orange Street facility for women. Personnel from the Atherton facility would serve as the initial program costs and expanded as determined appropriate. New funding for program costs are being explored through Medicaid and so any new ongoing funding needs can not be estimated at this time until the Medicaid portion is known.

Building Cost Estimate		Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs		\$44,422,491	\$995.37	93.08%
New Building Costs		\$19,609,800	\$852.60	41.09%
Renovated Building Costs		\$11,854,855	\$548.10	24.84%
Building Escalation Costs		\$3,426,442	\$76.78	7.18%
Building Contingency Insurance		\$1,856,834	\$41.61	3.89%
Building FF&E		\$3,733,347	\$83.65	7.82%
Building Soft Costs		\$3,941,212	\$88.31	8.26%
Site Costs		-	-	-
Site Infrastructure Costs		-	-	-
Site Infrastructure & Impact Connection Fees Escalation Costs		-	-	-
Site Infrastructure Contingency/Insurance		-	-	-
Site Infrastructure Soft Costs		-	-	-
Pre-construction Costs		\$3,304,213	\$74.04	6.92%
Programming/Pre-design		\$444,911	\$9.97	0.93%
Design		\$2,859,302	\$64.07	5.99%
Property Acquisition		-	-	-
Property Acquisition Costs		-	-	-
Total Estimated Project Cost		\$47,726,704	\$1,069.41	100.00%
Funding Sources		\$13,326,704.00	\$298.61	27.92%
Agency Funds		\$5,786,704.00	\$129.66	12.12%
Previous Legislative Funding		\$7,540,000.00	\$168.95	15.80%
FY2026 Funding Request		\$34,400,000	\$770.80	72.08%



Building Information

Total Existing Square Feet	21,629
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	21,629
Existing Square Feet to be Demolished	-
New Square Feet to be Built	21,000
Total Square Feet After the Project	42,629

Estimated Start Date	Oct 2026
Estimated Completion Date	June 2028
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$29,590,556
Building Life Cycle	50 years

Need & Anticipated Usage

Percent of individuals with a mental illness that after being released from prison or jail return within three years	70%
Current number of beds to address behavioral health needs	20 beds
Beds needed to address behavioral health needs	75 beds

Total Cost of Ownership

Total Estimated Cost	\$47,726,704
50-year Capital Improvements	\$26,249,687
50-year O&M	\$27,661,650
Infrastructure	\$1,193,168
Total Cost of Ownership	\$102,831,209

Annual Capital Improvements	\$524,994
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Existing State-funded O&M	-
Increased State-funded O&M	\$553,233
New Total State-funded O&M	\$553,233

PUBLIC SAFETY

STATE EMERGENCY OPERATIONS CENTER

\$41,516,809

An Emergency Operations Center (EOC) is established to collect, gather, and analyze data; make decisions that protect life and property, maintain continuity of the organization, within the scope of applicable laws; and disseminate those decisions to all concerned agencies and individuals. It is a statewide asset that serves as the nerve center for an event or disaster where officials can coordinate resources, information, plans, response and recovery actions. Ultimately, the EOC is where disaster management is conducted at a strategic level.

The EOC is not only used to support disaster and emergency coordination of information and resources, but also serves as a place to carry out training, planning and exercises to prepare in advance for man-made and natural hazard events that would impact the State of Utah, its communities and its residents.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$37,672,972	\$970.95	90.74%
New Building Costs	\$25,229,309	\$650.24	60.77%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$2,797,948	\$72.11	6.74%
Building Contingency Insurance	\$1,334,718	\$34.40	3.21%
Building FF&E	\$4,934,728	\$127.18	11.89%
Building Soft Costs	\$3,376,269	\$87.02	8.13%
Site Costs	\$1,174,934	\$30.28	2.83%
Site Infrastructure Costs	\$983,066	\$25.34	2.37%
Site Infrastructure & Impact Connection Fees Escalation Costs	\$109,023	\$2.81	0.26%
Site Infrastructure Contingency/Insurance	\$52,819	\$1.36	0.13%
Site Infrastructure Soft Costs	\$30,026	\$0.77	0.07%
Pre-construction Costs	\$2,668,903	\$68.79	6.43%
Programming/Pre-design	\$375,193	\$9.67	0.90%
Design	\$2,293,709	\$59.12	5.52%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$41,516,809	\$1,070.02	100.00%
Funding Sources	-	-	-
Agency Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 Funding Request	\$41,516,809	\$1,070.02	100.00%



Building Information

Total Existing Square Feet	32,000
Existing Square Feet to be Vacated and Used by Other Programs	32,000
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	-
New Square Feet to be Built	38,000
Total Square Feet After the Project	38,000
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Estimated Start Date	SEP 2026
Estimated Completion Date	DEC 2027
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$25,740,422
Building Life Cycle	50 years

Need & Anticipated Usage

The ability to bring in state, local, non-profit, tribal and federal partners to support operations will be dependent on having enough space and resources for them to carry out their roles.

A new state EOC located in the same place as the State Emergency Management Agency would benefit the State of Utah as a whole by ensuring that an efficient and effective response can occur when there are times of emergency or disaster.

The Division of Emergency Management provides support to the 29 County Emergency Management agencies, and the cities, towns and Tribal Nations that are impacted by events that they do not have the capacity to respond to or recover from.

Total Cost of Ownership

Total Estimated Cost	\$41,516,809
50-year Capital Improvements	\$22,834,245
50-year O&M	\$17,898,950
Infrastructure	\$1,037,920
Total Cost of Ownership	\$83,287,924
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Annual Capital Improvements	\$456,685
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Existing State-funded O&M	-
Increased State-funded O&M	\$357,979
New Total State-funded O&M	\$357,979

AGRICULTURE

UTAH VETERINARY DIAGNOSTIC LABORATORY EXPANSION

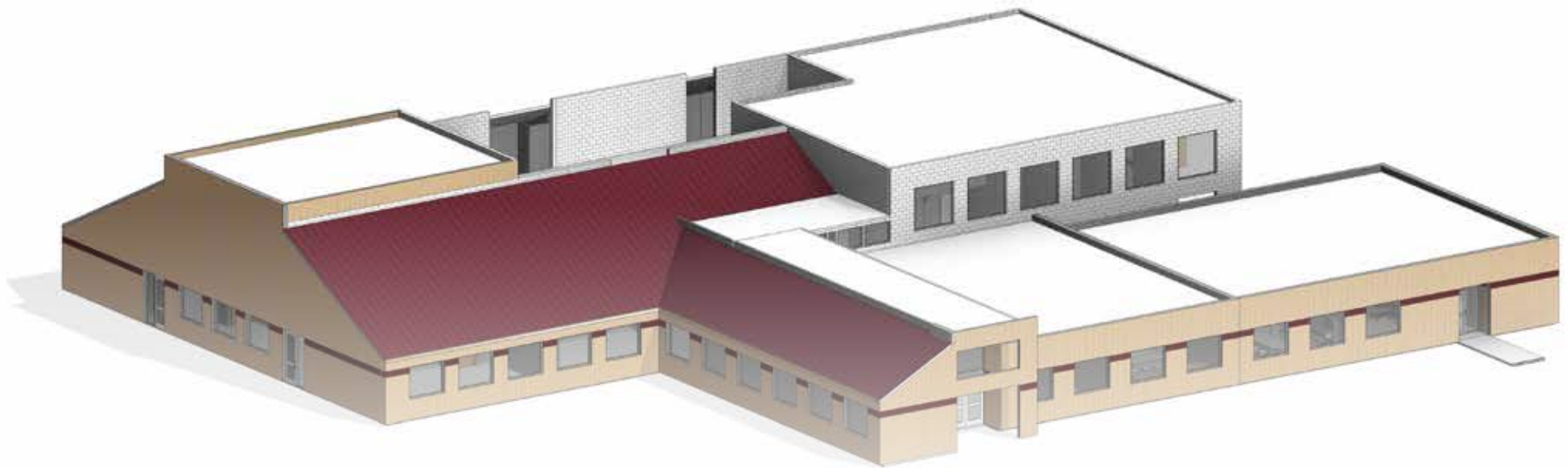
\$5,988,572

UDAF is seeking funding to remodel and expand the Utah Veterinary Diagnostic Laboratory (UVDL) in Logan, which is run as a collaboration between UDAF and Utah State University. The expansion of the USU veterinary program requires additional facilities to meet the needs of an increased number of students and instruction and training for third-year and fourth-year veterinary students. UVDL provides diagnostic services to livestock and poultry owners in Utah and surrounding states as well as instruction and training for veterinary and other students at USU.

The current layout of UVDL does not provide sufficient space for the anticipated number of faculty, staff, or students that the veterinary program will require in the years to come. This expansion will provide new classrooms, offices, and a larger, more efficient space for conducting necropsies. This requires both an addition as well as an internal remodel of key areas. The key goals for this project are to expand and enhance the existing necropsy lab, create classrooms and collaboration space for veterinary students, and provide additional offices and support rooms for faculty and staff.

This project would remodel approximately 4,300 square feet of the existing building, including the necropsy lab, an existing conference room, and bathrooms. It would also add approximately 3,000 square feet of space for additional classrooms, collaboration space, and offices. The project costs are estimated at \$5,975,420 and include the cost of demolition, renovation, addition, and site work.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$5,498,847	\$756.06	91.82%
New Building Costs	\$1,963,687	\$655.44	32.79%
Renovated Building Costs	\$2,022,579	\$472.90	33.77%
Building Escalation Costs	\$473,102	\$65.05	7.90%
Building Contingency Insurance	\$315,472	\$43.38	5.27%
Building FF&E	\$321,257	\$44.17	5.36%
Building Soft Costs	\$402,751	\$55.38	6.73%
Site Costs	-	-	-
Site Infrastructure Costs	-	-	-
Site Infrastructure & Impact Connection Fees Escalation Costs	-	-	-
Site Infrastructure Contingency/Insurance	-	-	-
Site Infrastructure Soft Costs	-	-	-
Pre-construction Costs	\$489,725	\$67.33	8.18%
Programming/Pre-design	\$42,912	\$5.90	0.72%
Design	\$446,812	\$61.43	7.46%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$5,988,572	\$823.40	100.00%
Funding Sources	-	-	-
Agency Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 Funding Request	\$5,988,572	\$823.40	100.00%



Building Information

Total Existing Square Feet	20,050
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	4,277
Existing Square Feet to be Demolished	-
New Square Feet to be Built	2,996
Total Square Feet After the Project	23,046

Estimated Start Date	DEC 2025
Estimated Completion Date	AUG 2026
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$3,712,915
Building Life Cycle	50 years

Need & Anticipated Usage

Anticipated number of students in 2029	320
Current number of students	60
Date of expansion from 2-year program to 4-year program	2026

Total Cost of Ownership

Total Estimated Cost	\$5,988,572
50-year Capital Improvements	\$3,293,715
50-year O&M	\$14,995,200
Infrastructure	\$149,714
Total Cost of Ownership	\$24,427,201

Annual Capital Improvements	\$65,874
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Existing State-funded O&M	\$250,000
Increased State-funded O&M	\$49,904
New Total State-funded O&M	\$299,904



FY2026 USHE DEGREE-GRANTING INSTITUTIONS
DEDICATED PROJECT
REQUESTS



FY2026 USHE DEGREE-GRANTING INSTITUTIONS

DEDICATED PROJECT

REQUESTS



Project Name	Requested Amount
Weber State University Student Services Support Center Renovation	\$8,204,490
Weber State University Allied Health South Remodel	\$4,679,008
Southern Utah University Business Building West Cost Escalation	\$1,167,998
Utah Tech University McDonald Building Renovation & Addition	\$27,367,006
Utah Valley University Health Professions 2 Building	\$8,711,000
Utah Valley University Student Athlete Building	\$14,500,000
Salt Lake Community College South City Campus Seismic Upgrade	\$9,426,800
Snow College Washburn Building Addition	\$6,455,042

WEBER STATE UNIVERSITY

STUDENT SERVICES SUPPORT CENTER RENOVATION

\$8,204,490

The Weber State Student Services Support Center Renovation project has two primary functions:

1. Replace/renovate building mechanical, electrical and plumbing systems to provided continued use of the facility. Replace existing systems with high performing systems that align with DFCM's high performance standards
2. Complete some programmatic modifications to provide better support for student success that is more accessible to all WSU students.

The Student Services facility is expected to have the following services and programs that ensure academic success: Registration, Cashier's, Financial Aid, Testing Center, Career Services, Graduation, Counseling, Admissions, Transfers, Scholarships, Academic Success.

The existing facility is owned and operated by WSU. The mechanical and electrical systems are coming due for replacement and will be renovated to meet/exceed new high performance standards. There are some programmatic space modifications needed for some of the support spaces to improve academic success for all Weber State students. This will allow us to provide a modern community for students that supports success for all students. Some synergy and costs savings will be achieved by tackling both the space modifications for academic success and the MEP work at the same time.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$10,044,901	\$215.94	93.84%
New Building Costs	-	-	-
Renovated Building Costs	\$8,838,230	\$190.00	82.57%
Building Escalation Costs	\$359,924	\$7.74	3.36%
Building Contingency Insurance	\$584,083	\$12.56	5.46%
Building FF&E	-	-	-
Building Soft Costs	\$262,664	\$5.65	2.45%
Site Costs	-	-	-
Site Infrastructure Costs	-	-	-
Site Infrastructure & Impact Connection Fees Escalation Costs	-	-	-
Site Infrastructure Contingency/Insurance	-	-	-
Site Infrastructure Soft Costs	-	-	-
Pre-construction Costs	\$659,589	\$14.18	6.16%
Programming/Pre-design	-	-	-
Design	\$659,589	\$14.18	6.16%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$10,704,490	\$230.12	100.00%
Funding Sources	\$2,500,000	\$53.74	23.35%
Institutional Funds	\$2,500,000	\$53.74	23.35%
Previous Legislative Funding	-	-	-
FY2026 SB 102 Dedicated Project Fund Request	\$8,204,490	\$176.38	76.65%



Building Information

Total Existing Square Feet	84,346
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	46,517
Existing Square Feet to be Demolished	-
New Square Feet to be Built	-
Total Square Feet After the Project	84,346
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Estimated Start Date	MAY 2025
Estimated Completion Date	JAN 2026
New FTE Required	2
Added Program Cost	-
Programming	NA
Systems Replacement	\$6,636,784
Building Life Cycle	50 Years

Need & Anticipated Usage

The Student Services facility serves all WSU students and the services have grown and have been modified as needed as the university has grown. Growth in FTE students related to this building will be in direct correlation to the growth in all academic programs.

Over the last 30 years, the university has grown from an overall headcount of 13,045 in 1996 to 30,536 in 2023. The Student Services building is currently at near full utilization; however, due to the nature of the expandable services offered, the facility should still be able to provide necessary services even with projected growth for the next 5-10 years.

Total Cost of Ownership

Total Estimated Cost	\$10,704,490
50-year Capital Improvements	\$5,887,470
50-year O&M	\$41,348,000
Infrastructure	\$267,612
Total Cost of Ownership	\$58,207,572
<hr/>	
Annual Capital Improvements	\$117,749
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Existing State-funded O&M	\$582,831
Increased State-funded O&M	\$244,129
New Total State-funded O&M	\$826,960

WEBER STATE UNIVERSITY

ALLIED HEALTH SOUTH REMODEL

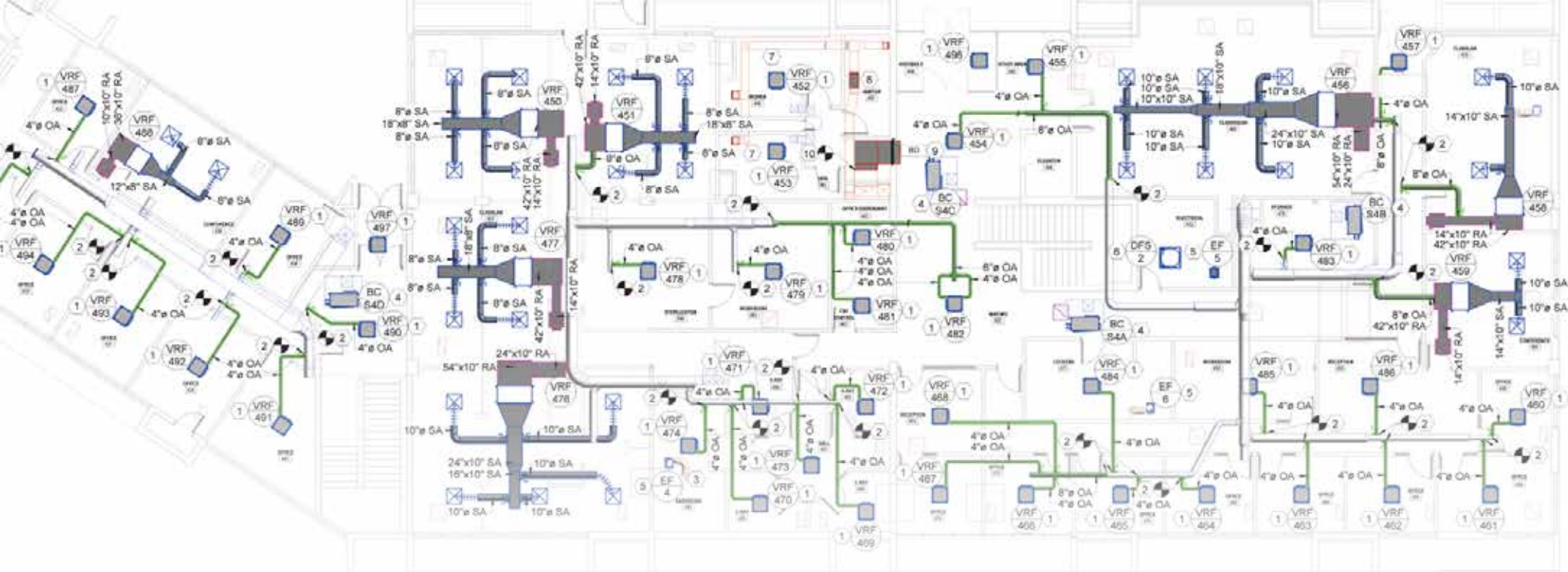
\$4,679,008

The Allied Health Building was constructed in 2 phases. Phase 1 was completed in 1982 and phase 2 was completed in 1990. The building is used as a workhorse educational building for our health professions: Athletic Training, Dental Hygiene, Emergency Healthcare, Health Administrative Services, Health Sciences, Medical Laboratory Sciences, Nursing, Physician Assistant Medicine, Radiological Sciences, and Respiratory Therapy.

To accommodate growth in these programs, some 110 classrooms will be remodeled to serve as laboratories. The 110 classroom functions will be pushed to other nearby buildings, which will improve utilization in all affected building in alignment with USHE and state goals for space utilization.

The building south mechanical, electrical and plumbing infrastructure is more than 30 years old and is in need of replacement. These mechanical and electrical systems need to be replaced in order for WSU to stay on schedule with deferred maintenance management. These replacements are also needed for WSU to stay on track for completing renovations for WSU sustainability goals.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$4,377,850	\$182.41	93.56%
New Building Costs	-	-	-
Renovated Building Costs	\$3,720,000	\$155.00	79.50%
Building Escalation Costs	\$151,492	\$6.31	3.24%
Building Contingency Insurance	\$294,233	\$12.26	6.29%
Building FF&E	-	-	-
Building Soft Costs	\$212,125	\$8.84	4.53%
Site Costs	-	-	-
Site Infrastructure Costs	-	-	-
Site Infrastructure & Impact Connection Fees Escalation Costs	-	-	-
Site Infrastructure Contingency/Insurance	-	-	-
Site Infrastructure Soft Costs	-	-	-
Pre-construction Costs	\$301,158	\$12.55	6.44%
Programming/Pre-design	-	-	-
Design	\$301,158	\$12.55	6.44%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$4,679,008	\$194.96	100.00%
Funding Sources	-	-	-
Institutional Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 SB 102 Dedicated Project Fund Request	\$4,679,008	\$194.96	100.00%



LEVEL 4 MECHANICAL CEILING PLAN

Building Information

Total Existing Square Feet	89,796
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	24,000
Existing Square Feet to be Demolished	-
New Square Feet to be Built	-
Total Square Feet After the Project	89,796

Estimated Start Date	MAY 2025
Estimated Completion Date	SEP 2025
New FTE Required	2
Added Program Cost	-
Programming	NA
Systems Replacement	\$2,685,109
Building Life Cycle	50 Years

Need & Anticipated Usage

Health and STEM professions are the fastest growing professions and demands in Utah, particularly along the Wasatch Front. The Weber-Davis County valley that WSU serves is seeing the need from businesses for more of these types of professionals. Ogden Clinic, Mckay-Dee Hospital (IHC), Ogden Regional Hospital, and many of the other nearby clinics are looking for more trained healthcare professionals from WSU programs. Improvements in WSU health professions spaces are needed to adapt to the training needs for healthcare professionals.

WSU Health Professions continues to see very steady growth. Over the last 10 years, enrollment in WSU Health Programs has increased from 2,159 to 2,821, that is 31% growth in that period. All indications continue to show increased demand in WSU Health Professions training.

Total Cost of Ownership

Total Estimated Cost	\$4,679,008
50-year Capital Improvements	\$2,573,454
50-year O&M	\$55,501,200
Infrastructure	\$116,975
Total Cost of Ownership	\$62,870,638

Annual Capital Improvements	\$51,469
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Existing State-funded O&M	\$620,490
Increased State-funded O&M	\$489,534
New Total State-funded O&M	\$1,110,024

SOUTHERN UTAH UNIVERSITY

BUSINESS BUILDING WEST COST ESCALATION

\$1,167,998

The Business Building West was fully funded and the project was given permission to move forward. Throughout the design-bid-build process, the architectural team, DFCM, and the cost estimating team were able to confirm the project budget was tracking. However, upon receiving bids back from contractors through a value-based selection process, the bids came in over budget. The team went through a value engineering process and removed less important elements from the project but the building is still facing a budget shortfall. The request for dedicated funding will be to cover the unexpected overage due to market conditions.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$17,383,339	\$682.82	93.90%
New Building Costs	\$13,998,000	\$549.85	75.61%
Renovated Building Costs	-	-	-
Building Escalation Costs	-	-	-
Building Contingency Insurance	\$657,906	\$25.84	3.55%
Building FF&E	\$1,175,832	\$46.19	6.35%
Building Soft Costs	\$1,551,601	\$60.95	8.38%
Site Costs	-	-	-
Site Infrastructure Costs	-	-	-
Site Infrastructure & Impact Connection Fees Escalation Costs	-	-	-
Site Infrastructure Contingency/Insurance	-	-	-
Site Infrastructure Soft Costs	-	-	-
Pre-construction Costs	\$1,129,004	\$44.35	6.10%
Programming/Pre-design	\$136,105	\$5.35	0.74%
Design	\$992,899	\$39.00	5.36%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$18,512,343	\$727.17	100.00%
Funding Sources	\$17,344,345	\$681.29	93.69%
Institutional Funds	\$4,844,345	\$190.29	26.17%
Previous Legislative Funding	\$12,500,000	\$491.00	67.52%
FY2026 SB 102 Dedicated Project Fund Request	\$1,167,998	\$45.88	6.31%



Building Information

Total Existing Square Feet	-
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	-
New Square Feet to be Built	25,458
Total Square Feet After the Project	25,458

Estimated Start Date	SEP 2023
Estimated Completion Date	DEC 2025
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$11,477,653
Building Life Cycle	50 Years

Need & Anticipated Usage

The urgency for this funding is high and must be received to keep the project moving forward. SUU has committed to providing the funds in the event the request for dedicated funding is not granted. However, this will take money from other critical programs and needs on campus.

Total Cost of Ownership

Total Estimated Cost	\$18,512,343
50-year Capital Improvements	\$10,181,789
50-year O&M	-
Infrastructure	\$462,809
Total Cost of Ownership	\$29,156,941

Annual Capital Improvements	\$203,636
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Existing State-funded O&M	-
Increased State-funded O&M	-
New Total State-funded O&M	-

UTAH TECH UNIVERSITY

McDONALD BUILDING RENOVATION & ADDITION \$27,367,006

This remodel and addition is replacement space for the North Commons Building that is planned for demolition in the Fall of 2027. Without this space, there will be no facility to house the Art Department. The Art Department serves 211 majors in Art and Studio Art. The department will grow to 350 majors and 900 non-majors within 5 years and 500 Art Majors and 1,200 non-art majors within 10 years. The Art Department is the home to the ceramics, sculpture, painting, drawing, illustration, photography, art entertainment, and animation programs. Further, the McDonald Building and remodel will be scheduled for general classroom and lab use when available.

The decision to remodel and add to the McDonald building is to replace existing space in the North Commons Building. The North Commons Building is scheduled for demolition in the Fall of 2027. Although the McDonald building is approximately 55 years old, it is structurally sound and is an efficient classroom building. The existing building coupled with the addition will serve the Art Department and campus for many years to come.

This remodel and addition is necessary to replace the Art Department's space in the North Commons Building. If the McDonald building remodel and addition is not approved, the North Commons Building cannot be torn down. The North Commons Building is an old grocery store building built in the 1960's. It is not purpose built Higher Education space and is not up to DFCM building standards. Beyond that, it is an old wood framed building with no insulation. The building is past its useful life and should have been torn down years ago. The North Commons building is also across busy 1st South Street from main campus. We are trying to avoid students having to cross busy 1st South Street to attend art classes.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$25,549,606	\$526.80	93.36%
New Building Costs	\$13,574,813	\$472.99	49.60%
Renovated Building Costs	\$5,181,526	\$261.69	18.93%
Building Escalation Costs	\$2,112,010	\$43.55	7.72%
Building Contingency Insurance	\$1,115,462	\$23.00	4.08%
Building FF&E	\$1,303,682	\$26.88	4.76%
Building Soft Costs	\$2,262,112	\$46.64	8.27%
Site Costs	-	-	-
Site Infrastructure Costs	-	-	-
Site Infrastructure & Impact Connection Fees Escalation Costs	-	-	-
Site Infrastructure Contingency/Insurance	-	-	-
Site Infrastructure Soft Costs	-	-	-
Pre-construction Costs	\$1,817,401	\$37.47	6.64%
Programming/Pre-design	\$259,210	\$5.34	0.95%
Design	\$1,558,191	\$32.13	5.69%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$27,367,006	\$564.27	100.00%
Funding Sources	-	-	-
Institutional Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 SB 102 Dedicated Project Fund Request	\$27,367,006	\$564.27	100.00%



Building Information

Total Existing Square Feet	59,115
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	19,800
Existing Square Feet to be Demolished	39,315
New Square Feet to be Built	28,700
Total Square Feet After the Project	48,500
Estimated Start Date	JUL 2026
Estimated Completion Date	JUL 2028
New FTE Required	2
Added Program Cost	-
Programming	Complete
Systems Replacement	\$16,967,544
Building Life Cycle	50 Years

Need & Anticipated Usage

The Art Department serves 211 majors in Art and Studio Art. The department will grow to 350 majors and 900 non-majors within 5 years.

The department will grow to 500 Art Majors and 1,200 non-art majors within 10 years.

The Art Department is the home to the ceramics, sculpture, painting, drawing, illustration, photography, art entertainment, and animation programs. Further, the McDonald Building and remodel will be scheduled for general classroom and lab use when available.

Total Cost of Ownership

Total Estimated Cost	\$27,367,006
50-year Capital Improvements	\$15,051,853
50-year O&M	\$25,255,550
Infrastructure	\$684,175
Total Cost of Ownership	\$68,358,585
Annual Capital Improvements	\$301,037
Existing State-funded O&M	\$79,200
Increased State-funded O&M	\$425,911
New Total State-funded O&M	\$505,111

UTAH VALLEY UNIVERSITY

HEALTH PROFESSIONS 2 BUILDING (PRECONSTRUCTION & DESIGN) \$8,711,000

Health supporting and related fields are demanding more graduates with the skills to immediately support hospitals, doctors, and the public. We read of nursing shortages and the need for better qualified professionals in the news. UVU has well-respected Health Professions programs with graduates working all the local health care facilities. The current building is feeling the strain of student demand for these career path courses.

This building will benefit the students of the State of Utah and the citizens of Utah County by providing learning, teaching, and practice spaces for those learning special skills. Labs and teaching spaces to explain and engage in the learning process will provide students with the tools needed to go straight to the health care industry and be contributing employees. Many may proceed to medical or dental schools to continue their training.

Growth and advancements in the teaching environment have created a space dilemma for the leaders of these health departments. Space remodels and adjacent reassignments have not provided the amount of space needed to teach the growing population of nursing and related health profession students. UVU students and faculty have been gaining national recognition for their good work in community health programs. Our Physicians Assistants, Nursing graduates, and Dental Hygiene graduates are in high demand.

The building is urgently needed to house the spaces needed to teach our future health care work force the skills they need. The new building will also support the new Huntsman Cancer Institute project in Vineyard by providing a ready workforce.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	-	-	-
New Building Costs	-	-	-
Renovated Building Costs	-	-	-
Building Escalation Costs	-	-	-
Building Contingency Insurance	-	-	-
Building FF&E	-	-	-
Building Soft Costs	-	-	-
Site Costs	-	-	-
Site Infrastructure Costs	-	-	-
Site Infrastructure & Impact Connection Fees Escalation Costs	-	-	-
Site Infrastructure Contingency/Insurance	-	-	-
Site Infrastructure Soft Costs	-	-	-
Pre-construction Costs	\$8,711,000	\$49.77	100.00%
Programming/Pre-design	\$1,062,329	\$6.07	12.20%
Design	\$7,648,671	\$43.70	87.80%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$8,711,000	\$49.77	100.00%
Funding Sources	-	-	-
Institutional Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 SB 102 Dedicated Project Fund Request	\$8,711,000	\$49.77	100.00%



Building Information

Total Existing Square Feet	63,018
Existing Square Feet to be Vacated and Used by Other Programs	63,018
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	-
New Square Feet to be Built	175,000
Total Square Feet After the Project	175,000
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Estimated Start Date	APR 2025
Estimated Completion Date	FEB 2026
New FTE Required	11
Added Program Cost	-
Programming	-
Systems Replacement	\$101,683,811
Building Life Cycle	50 Years

Need & Anticipated Usage

Projected increase in demand for Nursing Majors by 2030.	56%
Projected increase in demand for Respiratory Therapy Majors by 2030.	140%
Projected increase in demand for Dental Hygiene Majors by 2030.	18%
Projected increase in demand for Healthcare Administration Majors by 2030.	19%
Projected increase in demand for All Healthcare Majors by 2030.	296%

Total Cost of Ownership

Total Estimated Cost	NA
50-year Capital Improvements	NA
50-year O&M	NA
Infrastructure	NA
Total Cost of Ownership	NA
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Annual Capital Improvements	NA
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Existing State-funded O&M	NA
Increased State-funded O&M	NA
New Total State-funded O&M	NA

UTAH VALLEY UNIVERSITY

STUDENT ATHLETE BUILDING

\$14,500,000

The UVU Wrestling program, track, and soccer teams are currently housed in a 30 trailer complex on the north side of campus. The wheels are still on the modular units housing these programs. During the past few years the wrestling program has knocked some of the floor supports out of position. The modular buildings are remote and can create scheduling complexity for our athletes.

The new building will be located nearly one-half mile closer to the core of campus. The proximity will afford the student-athletes a better experience in getting to their classes. Wrestling will not be able to knock this building off its foundation.

This building will serve the needs of UVU student athletes by providing study hall space and health and fitness resources for the athletes. The UVU wrestling program will be housed in this building, allowing them to move from a modular building on the north edge of campus.

The 37,000 square foot building will also house a weight training and fitness center for the student athletes of all sports, a space that has not existed at UVU. Women's' and Men's soccer will move into this new building with updated locker rooms and team rooms.

Additionally, a film review space will be in the building along with Golf team locker rooms. Sports Marketing, NCAA Compliance offices, and other coach and administration offices will be housed in the new building. We anticipate using SB 102 funding along with private donations to pay the projected 29-million-dollar budget.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$30,313,552	\$819.29	93.27%
New Building Costs	\$23,284,100	\$629.30	71.64%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$1,085,902	\$29.35	3.34%
Building Contingency Insurance	\$1,161,231	\$31.38	3.57%
Building FF&E	\$2,543,348	\$68.74	7.83%
Building Soft Costs	\$2,238,971	\$60.51	6.89%
Site Costs	\$136,573	\$3.69	0.42%
Site Infrastructure Costs	\$130,487	\$3.53	0.40%
Site Infrastructure & Impact Connection Fees Escalation Costs	\$6,086	\$0.16	0.02%
Site Infrastructure Contingency/Insurance	-	-	-
Site Infrastructure Soft Costs	-	-	-
Pre-construction Costs	\$2,049,876	\$55.40	6.31%
Programming/Pre-design	\$309,187	\$8.36	0.95%
Design	\$1,740,688	\$47.05	5.36%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$32,500,000	\$878.38	100.00%
Funding Sources	\$18,000,000	\$486.49	55.38%
Institutional Funds	\$14,500,000	\$391.89	44.62%
Previous Legislative Funding	\$3,500,000	\$94.59	10.77%
FY2026 SB 102 Dedicated Project Fund Request	\$14,500,000	\$391.89	44.62%



Building Information

Total Existing Square Feet	18,710
Existing Square Feet to be Vacated and Used by Other Programs	18,710
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	-
New Square Feet to be Built	37,000
Total Square Feet After the Project	37,000
Estimated Start Date	JUL 2025
Estimated Completion Date	DEC 2026
New FTE Required	2
Added Program Cost	-
Programming	Complete
Systems Replacement	\$17,895,223
Building Life Cycle	50 Years

Need & Anticipated Usage

UVU anticipates that student-athletes, parents, recruits, donors, students, community members will all utilize this facility. The building will have an honor hall that will showcase the achievements of our teams and past players. This part of the facility will be open to the public. The number of our student-athletes is capped by our team rosters. No growth is anticipated at this time.

The current space is made up of modular trailers and has been oftentimes been knocked off of its foundation by the wrestling team causing the floor to sag in places. A new building will prevent the wrestlers from knocking their facility off its foundation.

Total Cost of Ownership

Total Estimated Cost	\$32,500,000
50-year Capital Improvements	\$17,875,000
50-year O&M	\$16,480,950
Infrastructure	\$812,500
Total Cost of Ownership	\$67,668,450
Annual Capital Improvements	\$357,500
Existing State-funded O&M	-
Increased State-funded O&M	\$329,619
New Total State-funded O&M	\$329,619

SALT LAKE COMMUNITY COLLEGE

SOUTH CITY CAMPUS SEISMIC UPGRADE

\$9,426,800

SLCC's South City Campus is the old South High School, consisting of the original 1929 building, the 1961 north addition and the 2013 addition of the Center for Arts & Media, and the SLC Innovations High School. SLCC took ownership of the building in 1988. In June 2023, Reaveley Engineers conducted a Seismic Evaluation of the 1929 and 1961 portions of the building. Both the original 1929 building and the 1961 north addition have seismic deficiencies that must be addressed. This project is a retrofit to structurally improve the performance level of "Limited Safety" half way between life safety and collapse prevention if a significant seismic event were to occur. SLCC is applying for FEMA BRIC funding to assist with the retrofit, contributing federal funds to this large project.

The existing building is currently occupied and relied on for the mission of Salt Lake Community College. It has been occupied since its completion in 1929. Now that we are aware of the seismic deficiencies, it is imperative that SLCC address and upgrade the structure to protect both the buildings and the inhabitants. If this project is not funded during this cycle, SLCC will continue to pursue funding options through State and Federal funding options.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$35,630,256	\$246.87	94.49%
New Building Costs	-	-	-
Renovated Building Costs	\$27,978,250	\$193.85	74.20%
Building Escalation Costs	\$2,940,893	\$20.38	7.80%
Building Contingency/Insurance	\$1,829,970	\$12.68	4.85%
Building FF&E	\$903,342	\$6.26	2.40%
Building Soft Costs	\$1,977,801	\$13.70	5.25%
Site Costs	-	-	-
Site Infrastructure Costs	-	-	-
Site Infrastructure & Impact connect fees Escalation Costs	-	-	-
Site Infrastructure Contingency/Insurance	-	-	-
Site Infrastructure Soft Costs	-	-	-
Pre-Construction Costs	\$2,076,344	\$14.39	5.51%
Programming/Pre-Design	\$13,200	\$0.09	0.04%
Design	\$2,063,144	\$14.29	5.47%
Property Acquisition Costs	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$37,706,600	\$261.25	100.00%
Funding Sources	\$28,279,800	\$195.94	75.00%
Institutional Funds	-	-	-
FEMA BRIC Funds	\$28,279,800	\$195.94	75.00%
FY2026 SB 102 Dedicated Project Fund Request	\$9,426,800	\$65.31	25.00%



Building Information

Total Existing Square Feet	455,871
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	144,430
Existing Square Feet to be Demolished	-
New Square Feet to be Built	-
Total Square Feet After the Project	455,871

Estimated Start Date	MAR 2026
Estimated Completion Date	MAY 2027
New FTE Required	-
Added Program Cost	-
Programming	-
Systems Replacement	-
Building Life Cycle	-

Need & Anticipated Usage

The proposed seismic retrofit will not impact the space utilization capacity of the building, or alter projections of enrollment on this campus after construction. It is expected that during construction there could be a reduction in enrollment at this location if SLCC must temporarily displace programs and classrooms to smaller rooms or other sites for construction.

Based on the past three years of enrollment the average number of students at South City Campus is 3,875, and the average number of faculty teaching at this campus is 234. Enrollments are trending upwards for Salt Lake Community College, including South City Campus. Data on the number of staff working at this location was not available. This project will not change the number of programs, and student capacity in the building.

Total Cost of Ownership

Total Estimated Cost	\$37,706,600
50-year Capital Improvements	\$20,738,630
50-year O&M	\$26,123,600
Infrastructure	\$942,665
Total Cost of Ownership	\$85,511,495

Annual Capital Improvements	\$414,773
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Existing State-funded O&M	\$522,472
Increased State-funded O&M	-
New Total State-funded O&M	\$522,472

SNOW COLLEGE

WASHBURN BUILDING ADDITION

\$6,455,042

The Richfield campus is growing. Without this project, we cannot serve students in the most meaningful way. Currently, study and gathering space is limited. This project makes student services and activities more easily accessible. The Washburn building was designed for strictly classroom space, but with the addition of housing and athletic programs to the campus, more student-oriented space is required. Future housing will be constructed directly across the street from this space. This project attracts and retains students, helping achieve Snow College's and USHE's access goals. The project is designed to enhance our student success and support.

By constructing a separate building, connected to the existing Washburn building, we can minimize costs. The Richfield campus is growing and it is important that we show a vibrant and active campus to potential students and visitors. It is also the desire to increase our student success measures (graduation, GPA, etc.) and the support tied to those measures. This space is designed to be used for studying and positive interactions between students. As administration and the Snow College Board of Trustees considered the goals, this project rose to the #2 project, just behind the new Social Science building approved during the last legislative session. This was designed to meet both Snow College's and USHE's goals.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$4,760,418	\$879.28	73.75%
New Building Costs	\$3,587,074	\$662.56	55.57%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$329,268	\$60.82	5.10%
Building Contingency Insurance	\$215,072	\$39.73	3.33%
Building FF&E	\$210,915	\$38.96	3.27%
Building Soft Costs	\$418,089	\$77.22	6.48%
Site Costs	\$1,253,139	\$231.46	19.41%
Site Infrastructure Costs	\$1,047,801	\$193.54	16.23%
Site Infrastructure & Impact Connection Fees Escalation Costs	\$96,181	\$17.77	1.49%
Site Infrastructure Contingency/Insurance	\$61,880	\$11.43	0.96%
Site Infrastructure Soft Costs	\$47,278	\$8.73	0.73%
Pre-construction Costs	\$441,485	\$81.55	6.84%
Programming/Pre-design	\$63,519	\$11.73	0.98%
Design	\$377,966	\$69.81	5.86%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$6,455,042	\$1,192.29	100.00%
Funding Sources	-	-	-
Institutional Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 SB 102 Dedicated Project Fund Request	\$6,455,042	\$1,192.29	100.00%



Building Information

Total Existing Square Feet	-
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	-
New Square Feet to be Built	5,414
Total Square Feet After the Project	5,414

Estimated Start Date	JAN 2026
Estimated Completion Date	JAN 2027
New FTE Required	0.5
Added Program Cost	-
Programming	Complete
Systems Replacement	\$4,002,126
Building Life Cycle	50 Years

Need & Anticipated Usage

This is open space for student gatherings and study spaces. Currently, there is no dedicated space for students to gather and study. Both the external and internal plan for this space will provide these types of gathering spaces which will help with student interaction. Studies have shown that engagement of students with each other increases the likelihood of completion and the reduction of reported mental health concerns (anxiety, loneliness, etc.). This space is intended to address these issues.

Total Cost of Ownership

Total Estimated Cost	\$6,455,042
50-year Capital Improvements	\$3,550,273
50-year O&M	\$2,454,650
Infrastructure	\$161,376
Total Cost of Ownership	\$12,621,341

Annual Capital Improvements	\$71,005
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Existing State-funded O&M	-
Increased State-funded O&M	\$49,093
New Total State-funded O&M	\$49,093



FY2026 USHE DEGREE-GRANTING INSTITUTIONS
NON-DEDICATED PROJECT
REQUESTS



FY2026 USHE DEGREE-GRANTING INSTITUTIONS

NON-DEDICATED PROJECT

REQUESTS



Project Name	Requested Amount
Utah State University Math, AI, Data, & Analytics Center (MAIDAC)	\$46,584,641

UTAH STATE UNIVERSITY

MATH, AI, DATA, & ANALYTICS CENTER (MAIDAC)

\$46,584,641

The purpose of the Math, AI, Data and Analytics Center (MAIDAC) project is to build workforce and economic impact for the 4th Industrial Revolution. MAIDAC will be a transdisciplinary teaching/learning and research space focused on laying the foundation for ethically capturing, preserving, understanding, and exploiting massive amounts of data, and delivering the next generation data, networking, and computing platforms that will drive the economy of Utah in the 21st Century. The MAIDAC will integrate data, networking, and computing research targeting grand challenges such as the future of food, precision healthcare for all, creating a secure cyberspace, autonomy, the future of mining, mineral, and material sciences, and by enabling transformational tools for scientific discovery, and truly personalized learning.

To summarize, the MAIDAC project will provide transformative capabilities that empower every researcher to mine the University's #1 non-human asset: Its data. The MAIDAC will deliver results by driving funded team-research level impacts through advanced insights at scale, and at machine speed. The MAIDAC project creates value for Utah by creating resilient, ethical solutions to the challenges of Utah, and for the 4th Industrial Revolution world, and by delivering the pipeline of talent to effectively employ those solutions in Utah's industry and government.

The project scope includes a full renovation of the historic Animal Science Building, with an addition to the north. The existing building will serve the needs of a multidisciplinary group of academic units, including the current occupant, the Math & Stats Department in fully reconfigured spaces. The new addition will add space for data science & AI computing labs, faculty and grad student offices, and study/collaboration space. It will provide growth space needed for the Math Tutoring Lab and additional dual use classrooms. With funding for this project, USU plans to launch the MAIDAC in August 2025, and to install it in the renovated and expanded building upon completion of construction. MAIDAC is critical to the future of all data-informed discovery and knowledge creation at USU.

Building Cost Estimate

	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$43,478,388	\$845.11	93.33%
New Building Costs	\$18,676,000	\$747.04	40.09%
Renovated Building Costs	\$15,738,339	\$595.09	33.78%
Building Escalation Costs	\$3,187,343	\$61.95	6.84%
Building Contingency Insurance	\$2,014,180	\$39.15	4.32%
Building FF&E	\$1,168,474	\$22.71	2.51%
Building Soft Costs	\$2,694,053	\$52.37	5.78%
Site Costs	-	-	-
Site Infrastructure Costs	-	-	-
Site Infrastructure & Impact Connection Fees Escalation Costs	-	-	-
Site Infrastructure Contingency/Insurance	-	-	-
Site Infrastructure Soft Costs	-	-	-
Pre-construction Costs	\$3,106,263	\$60.38	6.67%
Programming/Pre-design	\$390,057	\$7.58	0.84%
Design	\$2,716,206	\$52.80	5.83%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$46,584,651	\$905.49	100.00%
Funding Sources	-	-	-
Institutional Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 Funding Request	\$46,584,651	\$905.49	100.00%



Building Information

Total Existing Square Feet	28,460
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	26,477
Existing Square Feet to be Demolished	2,013
New Square Feet to be Built	25,000
Total Square Feet After the Project	51,477

Estimated Start Date	FEB 2026
Estimated Completion Date	AUG 2027
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$28,882,484
Building Life Cycle	50 Years

Need & Anticipated Usage

Study/Math Tutoring Lab - currently 1,215 NSF, 15,000 student visits per year, 450 students per week (average during school year), hours 8:00 am - 8:00 pm. The Math Tutoring Lab serves a major need to provide an open lab to support all students from all majors who need assistance with math. This function will remain as currently defined and will be expanded an additional 2,000 SF to meet the growing demand, and will serve another 120 students per week.

Student Study Space - There is a shortage of study space within the existing building, currently only 800 SF. The total number of students currently able to use this space at one time is about 25. Some of the spaces are small, within the corridor, and not appropriate for focused study or collaboration. The need for study and collaboration space is significant since it is almost non-existent in the current building. The renovation and addition will provide an additional 1,040 SF of new study space, serving up to an additional 40 students seeking study/collaboration space at any given time.

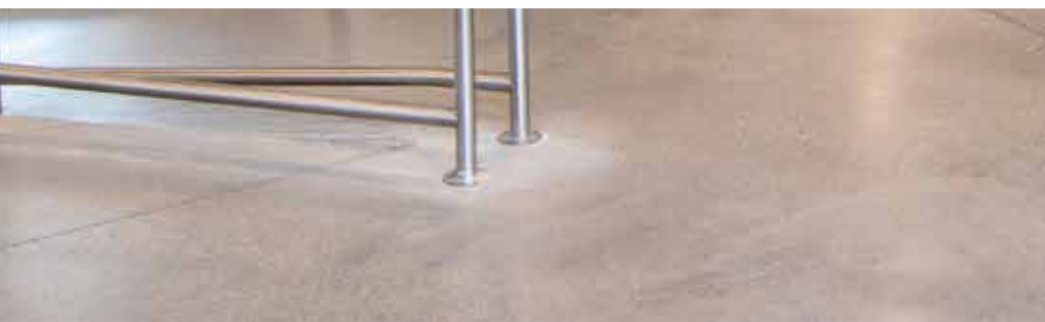
Total Cost of Ownership

Total Estimated Cost	\$46,584,651
50-year Capital Improvements	\$25,621,558
50-year O&M	\$25,634,200
Infrastructure	\$1,164,616
Total Cost of Ownership	\$99,005,026

Annual Capital Improvements	\$512,431
Existing State-funded O&M	\$207,977
Increased State-funded O&M	\$304,707
New Total State-funded O&M	\$512,684



FY2026 USHE TECHNICAL COLLEGES
DEDICATED PROJECT
REQUESTS



FY2026 USHE TECHNICAL COLLEGES

DEDICATED PROJECT

REQUESTS



Project Name	Requested Amount
Southwest Technical College Diesel Tech Program Bays	\$1,500,000

SOUTHWEST TECHNICAL COLLEGE

DIESEL TECH PROGRAM BAYS \$1,500,000

The primary purpose of this project is to expand and enhance the Diesel Technology Program at Southwest Technical College by developing a state-of-the-art facility that meets the current and future needs of our students, the local community, and the trucking industry. Our existing facilities are not adequate to provide the level of education and hands-on training required to produce highly skilled diesel technicians. The expansion is essential to ensuring that we can continue to offer a high-quality program that meets industry standards, prepares students for successful careers, and supports the economic vitality of our region.

The scope of the project involves the construction of an 4,000 square foot facility dedicated to the Diesel Technology Program. The facility will be designed to meet the specific needs of the program, with spaces allocated for various educational and training purposes. The key components of the project include:

1. Site preparation will include grading, utility installation, and foundational work to accommodate the new facility. Construction of the 4,000 square foot building will include structural, electrical, plumbing, and HVAC systems designed to support the specialized needs of the Diesel Technology Program.
2. Instructional Bays will be constructed, each equipped with vehicle lifts, diagnostic equipment, and other essential tools. These bays will be designed to handle the weight and size of commercial vehicles, allowing students to work on real-world projects in a safe and effective environment.
3. A secure storage area will be included for the organization and maintenance of tools, parts, and specialized equipment. The design will prioritize accessibility and efficiency, ensuring that students and instructors can easily access the resources they need.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$1,371,267	\$342.82	91.42%
New Building Costs	\$957,166	\$239.29	63.81%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$137,514	\$34.38	9.17%
Building Contingency Insurance	\$69,676	\$17.42	4.65%
Building FF&E	\$56,102	\$14.03	3.74%
Building Soft Costs	\$150,808	\$37.70	10.05%
Site Costs	-	-	-
Site Infrastructure Costs	-	-	-
Site Infrastructure & Impact Connection Fees Escalation Costs	-	-	-
Site Infrastructure Contingency/Insurance	-	-	-
Site Infrastructure Soft Costs	-	-	-
Pre-construction Costs	\$128,733	\$32.18	8.58%
Programming/Pre-design	\$37,034	\$9.26	2.47%
Design	\$91,699	\$22.92	6.11%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$1,500,000	\$375.00	100.00%
Funding Sources	-	-	-
Institutional Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 SB 102 Dedicated Project Fund Request	\$1,500,000	\$375.00	100.00%



Building Information

Total Existing Square Feet	-
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	-
New Square Feet to be Built	4,000
Total Square Feet After the Project	4,000

Estimated Start Date	NOV 2025
Estimated Completion Date	JUN 2026
New FTE Required	1.5
Added Program Cost	\$150,000
Programming	Complete
Systems Replacement	\$930,000
Building Life Cycle	50 Years

Need & Anticipated Usage

Projected Enrollment:

First Year Enrollment: The program is expected to enroll 15 students in the first year following the completion of the new facility. This initial cohort will benefit from the enhanced learning environment and the expanded capacity of the new building.

Full Capacity Projection: The building is projected to reach full capacity within three years of operation, with an expected enrollment of 35 students. This growth will be driven by the program's reputation for excellence, the increasing demand for skilled diesel technicians, and the enhanced capabilities provided by the new facility.

Total Cost of Ownership

Total Estimated Cost	\$1,500,000
50-year Capital Improvements	\$825,000
50-year O&M	\$2,660,000
Infrastructure	\$37,500
Total Cost of Ownership	\$5,022,500

Annual Capital Improvements	\$16,500
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Existing State-funded O&M	-
Increased State-funded O&M	\$53,200
New Total State-funded O&M	\$53,200



FY2026 USHE TECHNICAL COLLEGES

NON-DEDICATED PROJECT

REQUESTS



FY2026 USHE TECHNICAL COLLEGES

NON-DEDICATED PROJECT

REQUESTS



Project Name	Requested Amount
Dixie Technical College Trades & Technology Building	\$66,800,000

DIXIE TECHNICAL COLLEGE

TRADES & TECHNOLOGY BUILDING

\$66,800,000

The purpose of the project is to provide much needed space to expand the College's offerings in order to meet local industry demand. The expansion will include a Trades and Technology building that will house 15,000 sq feet of new Construction Technology classrooms and labs, 32,000 sq feet for a new Diesel Technician and Heavy Equipment Lab and classrooms, and 12,000 sq feet in new Computer Technology labs and classrooms. The space currently dedicated to these programs will be used for program expansion in the Automotive Technology, Medical/Healthcare, Welding Technology, and Machining programs, requiring the modification of existing space.

The urgency for this project is extremely high. An unwavering commitment to providing a quality education to students and to assuring employers that a certificate from Dixie Tech is a legitimate endorsement of skill development have contributed to unprecedented and unexpected growth at Dixie Tech.

Without funding for this project, training at Dixie Tech will stall at existing levels, frustrating potential students who want to gain skills to go to work and support families and meet industry need.

Dixie Tech leadership has exhausted their creative solutions. If Dixie Tech is to continue to meet its legislatively mandated mission to provide a technically skilled workforce for employers in Washington County, the growth of the campus must parallel the growth in the county. In recent years, the College's growth has exceeded that of the County. Continued legislative investment in Dixie Tech will continue to yield positive dividends.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$62,659,121	\$683.31	93.80%
New Building Costs	\$46,537,750	\$507.50	69.67%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$5,240,266	\$57.15	7.84%
Building Contingency Insurance	\$2,467,222	\$26.91	3.69%
Building FF&E	\$3,805,684	\$41.50	5.70%
Building Soft Costs	\$4,608,199	\$50.25	6.90%
Site Costs	\$95,345	\$1.04	0.14%
Site Infrastructure Costs	\$85,696	\$0.93	0.13%
Site Infrastructure & Impact Connection Fees Escalation Costs	\$9,650	\$0.11	0.01%
Site Infrastructure Contingency/Insurance	-	-	-
Site Infrastructure Soft Costs	-	-	-
Pre-construction Costs	\$4,045,534	\$44.12	6.06%
Programming/Pre-design	\$573,476	\$6.25	0.86%
Design	\$3,472,058	\$37.86	5.20%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$66,800,000	\$728.46	100.00%
Funding Sources	-	-	-
Institutional Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 Funding Request	\$66,800,000	\$728.46	100.00%



Building Information

Total Existing Square Feet	-
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	-
New Square Feet to be Built	91,700
Total Square Feet After the Project	91,700

Estimated Start Date	JUL 2026
Estimated Completion Date	JUL 2028
New FTE Required	17
Added Program Cost	\$1,200,000
Programming	Complete
Systems Replacement	\$41,356,886
Building Life Cycle	50 Years

Need & Anticipated Usage

The Dixie Tech permanent campus was completed in late 2017. At the time, 162,000 of new space, plus the remodeled terminal were expected to meet projected growth for the next 10 years. Once settled into the permanent space, both student enrollment and industry demand have grown at unexpected and unprecedented rates. Certificate Seeking headcount is up 100% and Membership Hours have more than doubled in the 5 years the College has occupied the new space. Dixie Tech graduation rate continues to be one of the highest in the state at 84%. The number of graduates grew from 341 in FY 2020 to over 1,000 in 2024, a 300% increase in the number of graduates in four years. St George is the fastest growing metropolitan area in the US and Washington County is one of the fastest growing counties in the state. Growth is the reason that the current facility is no longer able to meet the education needs of Washington County for a well-skilled workforce. This growth is projected to continue for decades.

Total Cost of Ownership

Total Estimated Cost	\$66,800,000
50-year Capital Improvements	\$36,740,000
50-year O&M	\$50,071,050
Infrastructure	\$1,670,000
Total Cost of Ownership	\$155,281,050

Annual Capital Improvements	\$734,800
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Existing State-funded O&M	-
Increased State-funded O&M	\$1,001,421
New Total State-funded O&M	\$1,001,421



FY2026 USHE
LAND BANK
REQUESTS



FY2026 USHE

LAND BANK

REQUESTS



Project Name	Requested Amount
Tooele Technical College Main Campus Expansion Land Bank Request	\$631,200
Southern Utah University South Edge of Campus Land Bank Request	\$6,635,000

TOOELE TECHNICAL COLLEGE

MAIN CAMPUS EXPANSION LAND BANK \$631,200

The purpose of this request is to secure adjacent 2.4 acre property to Tooele Technical College. As the population and industry increase in Tooele Valley, available land will continue to get scarce. This adjacent property, which is available, now, would be very beneficial to future training needs at Tooele Technical College.

The College will need to expand in the future. The operational costs of expansion will be greater, if the College needs to expand in other locations as a result of needing to duplicate support services. Where, expanding next to existing facilities will keep operational costs at a minimum.

As an adjacent property, Tooele Technical College has explored options with the property owner in the past. The property owner has not been interested in selling until recently. Now, the property owner is looking at potential buyers for this property. It would be in the best interest of the State to have the ability to serve future students by banking this land, to meet future growth.

Land Bank Cost Estimate	Cost	Cost Per Acre	Percent of Total Cost
Property Acquisition	\$640,000	\$266,667	100.00%
Property Acquisition Costs	\$640,000	\$266,667	100.00%
Total Estimated Project Cost	\$640,000	\$266,667	100.00%
Funding Sources	\$8,800	\$3,667	1.38%
Other Funds	\$8,800	\$3,667	1.38%
Previous Legislative Funding	-	-	-
FY2026 SB 102 Dedicated Project Fund Request	\$631,200	\$263,000	98.63%



SOUTHERN UTAH UNIVERSITY

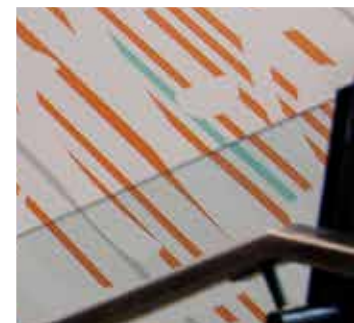
SOUTH EDGE OF CAMPUS LAND BANK

\$6,635,000

This Land Bank request consists of the purchase of eleven parcels being offered as a package. Five parcels have associated structures. Five parcels are currently under development to construct a 154 stall parking lot. One parcel is a vacant lot. All properties are located immediately adjacent to campus and are part of the strategic expansion plan for SUU. Total acreage equals 2.74 acres.

Land Bank Cost Estimate	Cost	Cost Per Acre	Percent of Total Cost
Property Acquisition	\$6,635,000	\$2,421,532	100%
Property Acquisition Costs	\$6,635,000	\$2,421,532	100%
Total Estimated Project Cost	\$6,635,000	\$2,421,532	100%
Funding Sources	-	-	-
Institutional Funds	-	-	-
Previous Legislative Funding	-	-	-
FY2026 SB 102 Dedicated Project Fund Request	\$6,635,000	\$2,421,532	100%

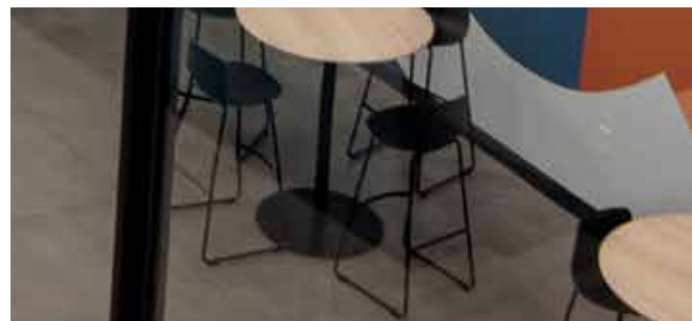




FY2026 USHE

NON-STATE FUNDED

PROJECT REQUESTS



FY2026 USHE

NON-STATE FUNDED

PROJECT REQUESTS



Project Name	Request
University of Utah Huntsman Cancer Institute Vineyard	\$65,000,000 Bonding Authority
Utah State University 800 East Residence Hall & Parking Garage	\$100,000,000 Bonding Authority

UNIVERSITY OF UTAH

HUNTSMAN CANCER INSTITUTE VINEYARD \$65,000,000 BONDING AUTHORITY

Huntsman Cancer Institute's Vineyard campus will offer opportunities for new research programs as well as enhance our impact in existing research areas.

Research shows that distance from a major medical center results in poorer outcomes and later detection of cancer. Utah is a world leader in addressing distance as a disparity; Huntsman Cancer Institute focuses on enhancing access to cancer research, prevention, care, and more for residents of rural and frontier communities.

Project Facts

- On a 20-acre parcel in Vineyard between I-15 and Utah Lake
- Near academic and training partners, including Utah Valley University, Brigham Young University, and the Silicon Slopes tech hub
- A 10-minute drive from Provo Municipal Airport, adjacent to Vineyard Frontrunner Station and I-15
- Travel time for many patients reduced by more than 2 hours per visit, of more than 40,000 visits per year
- Clinical care facility and cancer screening services
- Cancer research space with population research, clinical research, administration, and faculty offices

Phase 1A Research, Education, and Innovation Program

- Computational science and data analytics/AI for cancer discovery
- Innovation in delivery of cancer prevention and care for rural communities
- Conference Center; Expanded student training with UU, UVU, BYU, and others
- Advanced therapeutics via clinical trials

Phase 1A Clinical Care Program

- Multidisciplinary cancer clinics
- Clinical trials
- Radiation oncology
- Comprehensive cancer imaging
- Endoscopy
- Infusion and pharmacy
- Wellness and integrative health
- Screening and early detection
- Acute care

Phase 1A Total Project Cost Estimate

- \$400,000,000
- Includes land, clinical, research, and educational components

Funding Plan	Amount	Percent of Total Cost
Lead Gifts	\$100,000,000	25.00%
State of Utah Appropriation	\$75,000,000	18.75%
Land Acquisition	\$35,000,000	8.75%
Commitment of Philanthropic Funds (Huntsman Cancer Foundation)	\$125,000,000	31.25%
Additional Philanthropy or Debt to be Repaid With Clinical Revenue	\$65,000,000	16.25%
Total Project Cost	\$400,000,000	100.00%



UTAH STATE UNIVERSITY

800 EAST RESIDENCE HALL & PARKING GARAGE \$100,000,000 BONDING AUTHORITY

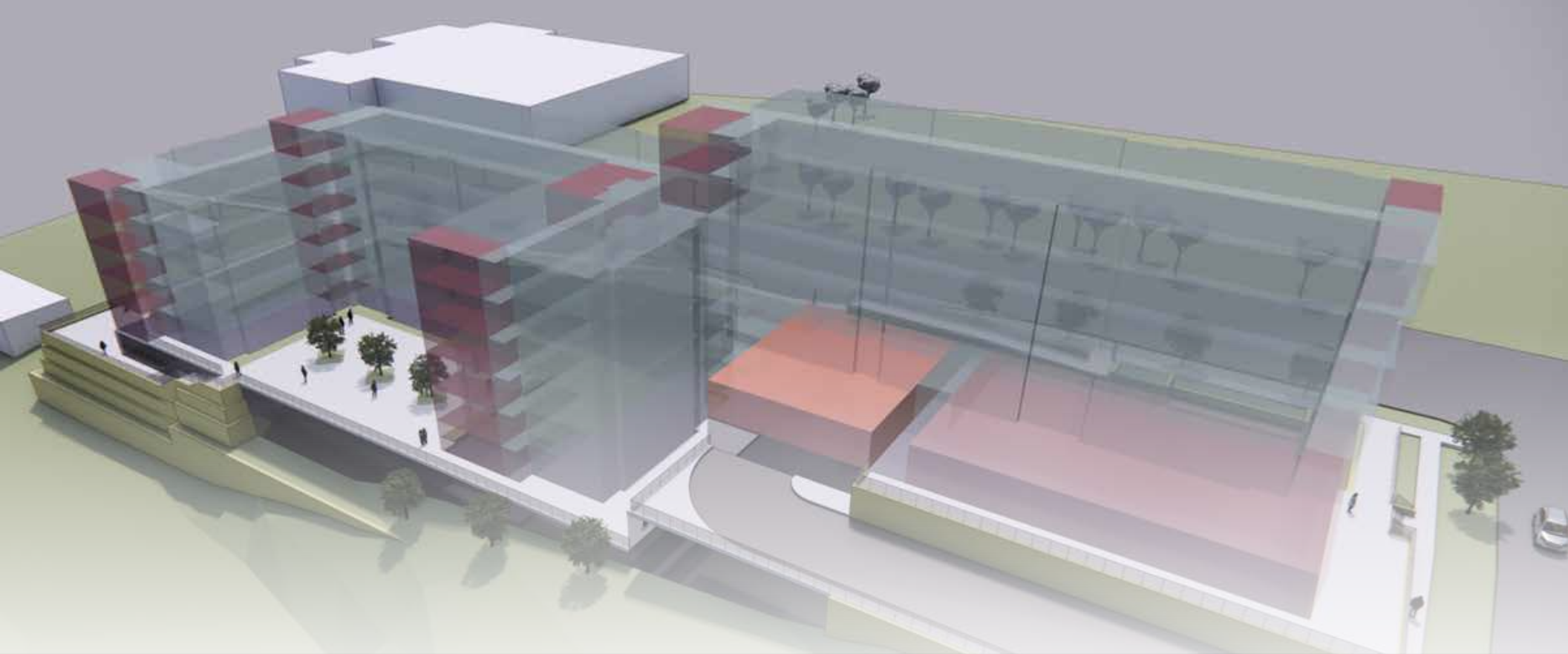
USU Housing proposes a new residence hall on a 1.5 acre site owned by USU on the west edge of campus along 800 East. The new facility will be located on the site that consists of open land and an existing small building to be demolished. The new building will provide 151,385 GSF for housing, 7,000 GSF for replacement of academic space, and 130,500 GSF for structured parking. It will include 478 new beds of apartment-style units, with a mix of single and double bedroom configurations to meet the current trends in housing demand. It will occupy a prime site along the west edge of campus, and will incorporate 350 parking stalls for residents.

USU is committed to providing high quality on-campus housing to students, which is directly related to USU's mission to retain and graduate students. The project will add a significant number of new housing beds to the current inventory, on a site ideally suited to housing development. This facility is needed to accommodate the high demand for on campus housing at Utah State University, which is currently at capacity. This project will increase the number of total beds available for single students from 3,593 to 4,071, a 13.5% increase.

USU has a strong identity as a destination campus, and is heavily reliant upon the ability to provide on-campus housing for students within the relatively small town of Logan. Studies show that on-campus housing and associated residence life programs are significant factors in student success. Freshmen and sophomore students living on campus consistently achieve higher grades and carry heavier class loads than those living off campus. The convenience of living on campus ensures that students can manage their living situation easily while attending classes. Residence life programs help students make new friends and help students receive academic assistance.

Building Cost Estimate	Cost	Cost Per Square Foot	Percent of Total Cost
Building Costs	\$95,931,254	\$332.07	95.34%
New Building Costs	\$75,583,166	\$261.64	75.12%
Renovated Building Costs	-	-	-
Building Escalation Costs	\$6,965,318	\$24.11	6.92%
Building Contingency Insurance	\$3,879,750	\$13.43	3.86%
Building FF&E	\$2,124,385	\$7.35	2.11%
Building Soft Costs	\$7,378,635	\$25.54	7.33%
Site Costs	\$250,217	\$0.87	0.25%
Site Infrastructure Costs	\$224,501	\$0.78	0.22%
Site Infrastructure & Impact Connection Fees Escalation Costs	\$20,689	\$0.07	0.02%
Site Infrastructure Contingency/Insurance	\$2,558	\$0.01	0.00%
Site Infrastructure Soft Costs	\$2,470	\$0.01	0.00%
Pre-construction Costs	\$4,436,723	\$15.36	4.41%
Programming/Pre-design	\$28,880	\$0.10	0.03%
Design	\$4,407,843	\$15.26	4.38%
Property Acquisition	-	-	-
Property Acquisition Costs	-	-	-
Total Estimated Project Cost	\$100,618,194	\$348.30	100.00%

The above table combines costs for both the 158,385 SF residence hall and the 130,500 SF parking terrace.



Building Information

Total Existing Square Feet	-
Existing Square Feet to be Vacated and Used by Other Programs	-
Existing Square Feet to be Renovated	-
Existing Square Feet to be Demolished	-
New Square Feet to be Built	288,885
Total Square Feet After the Project	288,885
<hr/>	
Estimated Start Date	FEB 2026
Estimated Completion Date	AUG 2027
New FTE Required	-
Added Program Cost	-
Programming	Complete
Systems Replacement	\$62,383,280
Building Life Cycle	50 Years

Need & Anticipated Usage

The project will accommodate 478 students living on campus above current capacity. Due to significant student housing demand, this facility is expected to be at capacity in 2 years once constructed. The site is planned to be utilized to its maximum capacity to add housing in this part of campus.

USU has adopted a new Housing Master Plan in 2022, which provides a strategy for continuing to replace aging housing stock while adding capacity in existing and new locations. This project, along with development in other areas of campus, will remain high priorities for the university in the near term to address growth within the university and student housing shortages in the community.

Total Cost of Ownership

Total Estimated Cost	\$100,618,194
50-year Capital Improvements	\$55,340,007
50-year O&M	-
Infrastructure	\$2,515,455
Total Cost of Ownership	\$158,473,655
<hr/>	
Annual Capital Improvements	\$1,106,800
<hr/>	
Existing State-funded O&M	-
Increased State-funded O&M	-
New Total State-funded O&M	-



FUTURE USHE
CAPITAL DEVELOPMENT
PROJECT REQUESTS



FUTURE USHE CAPITAL DEVELOPMENT PROJECT REQUESTS

SALT LAKE COMMUNITY COLLEGE



Project Name	Funding Source	Estimated Cost
Airport Center Relocation	State	\$27,000,000
Jordan Campus Classroom Building	State	\$27,000,000 - \$40,500,000
Herriman Classroom Building	State	\$27,000,000 - \$40,500,000
Taylorsville Redwood Campus Remodel and Modernization of Technology Building	State	\$27,000,000
Westpoint Campus Classroom Building	State	\$27,000,000 - \$40,500,000
Retreat Property	Non-state	\$1,350,000
Taylorsville Redwood Campus Community Center / Alumni House	Non-state	\$15,000,000 - \$20,000,000

SOUTHERN UTAH UNIVERSITY



Project Name	Funding Source	Estimated Cost
Athletic Operations Facility	Non State	\$2,000,000
Engineering and Computational Science Building	State	\$79,997,357

SOUTHWEST TECHNICAL COLLEGE



Project Name	Funding Source	Estimated Cost
Public Safety Building	State	\$25,031,025

FUTURE USHE CAPITAL DEVELOPMENT PROJECT REQUESTS

UINTAH BASIN TECHNOLOGY COLLEGE



Project Name	Funding Source	Estimated Cost
Health Science Building	State	\$74,961,288

UTAH STATE UNIVERSITY



Project Name	Funding Source	Estimated Cost
Family Life Building Renovation	State	\$35,000,000
Junction Renovation / Addition	Non-state	\$25,000,000
Price Campus Housing	Non-state	\$45,000,000
Spectrum Improvements	State	\$30,000,000

UTAH TECH UNIVERSITY



Project Name	Funding Source	Estimated Cost
Holland Centennial Commons Level 4 Remodel	State	
Gardner Center Addition	Non-state	\$40,000,000 - \$60,000,000
Health Sciences Building and Taylor Building 3rd floor remodel	State	\$95,945,135

UNIVERSITY OF UTAH



Project Name	Funding Source	Estimated Cost
Soccer / Lacrosse Team Facility	Non-state	\$13,000,000
Hospital Inpatient Expansion	Non-state	\$570,000,000
OneU Rehabilitation Housing	Non-state	\$175,000,000
Student Union Expansion and Renovation	Non-state	\$120,000,000
Soldier Circle Buildings Rehabilitation	TBD	TBD
New Student Union Building	Non-state	\$120,000,000
Browning Building Renovation / Replacement	Split	\$90,000,000
Wet Bench Research Building	Split	\$302,000,000
Athletics Broadcast and Control Room	Non-state	TBD
Community and Family Health Center & Demolition of Social and Behavioral Science Building	State	\$412,634,465

WEBER STATE UNIVERSITY



Project Name	Funding Source	Estimated Cost
Wildcat Center Partial MEP Renovation	State	\$2,400,000
Health Science Building	Mixed	\$80,000,000
Kimball Visual Arts MEP Renovation	Mixed	\$5,000,000
Browning Center MEP Renovation	Mixed	\$30,000,000
Shepherd Union MEP Renovation	Non State	\$25,000,000
Swenson & Wildcat Gym	State	\$13,000,000



FY2026 STATE FUNDED

CAPITAL IMPROVEMENT

PROJECT REQUESTS



CAPITAL IMPROVEMENT PROJECTS

This section summarizes the total repairs to state-owned facilities (capital improvements) requested by state agencies and institutions of higher education. The pages that follow list the estimated costs associated with each of these critical repairs to buildings, steam tunnels, HVAC systems, electrical systems, roofs, and parking lots.

Examples of capital improvements include repairing or replacing dilapidated building components, systems and equipment; utility upgrades; correcting code violations; roofing and paving repairs; structural repairs; remodeling non-functional or inadequate space; site improvements; and hazardous material abatement.

Utah Code 63a-5b-401(2) defines a capital improvement as:

- ❑ remodeling, alteration, replacement, or repair projects with a total cost of less than \$3,500,000;
- ❑ site and utility improvements with a total cost of less than \$3,500,000;
- ❑ a utility infrastructure improvement project that:
 - (a) has a total cost of less than \$7,000,000;
 - (b) consists of two or more projects that, if done separately, would each cost less than \$3,500,000; and
 - (c) the division determines is more cost effective or feasible to be completed as a single project; or
- ❑ new facility (space) with a total construction cost of less than \$500,000.

This report fulfills the statutory requirement for DFCM to submit a list of anticipated capital improvement requirements to the Legislature each year. Subsection 63a-5b-405(2) also requires that “unless otherwise directed by the Legislature, (DFCM) shall prioritize the capital improvements from the list submitted to the Legislature up to the level of appropriation made by the Legislature.

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

AGRICULTURE & FOOD



Building	Project Description	Agency Priority	Funding Recommendation
17507	Spanish Fork Molecular Lab	1	\$635,000
Subtotal			\$635,000

ALCOHOLIC BEVERAGE SERVICES

Building	Project Description	Agency Priority	Funding Recommendation
06285	Fire Alarm System Replacement	1	\$76,975
01639	Fire Alarm System Replacement	2	\$310,500
06289	Fire Alarm System Replacement	2	\$183,626
07581	Fire Alarm System Replacement	2	\$399,729
12584	Burglar & Fire Alarm Systems Replacement	3	\$93,000
08623	Fire Alarm System Replacement	4	\$75,928
10472	Fire Alarm And Surveillance System Replacement	5	\$114,367
06287	Vernal Intrusion Detection System And Surveillance System Replacement	6	\$53,476
06285	Exterior Lighting Improvements	7	\$50,032
08734	HVAC RTU Upgrade	8	\$163,340
09867	Roof Replacement	9	\$270,137
06509	Concrete Replacement	10	\$38,400
06287	Vernal Parking Lot Replacement	11	\$163,370
10472	Exterior Storefront And Awning, Gazebo Replacement Or Repair.	12	\$156,389
12582	Tile Floor Replacement	13	\$201,832
09868	Parking Lot Upgrade	14	\$156,000
08940	Parking Lot Resurfacing	15	\$338,800

ALCOHOLIC BEVERAGE SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
12186	Paving Replacement	16	
08623	Sliding Door Replacement	17	
09866	Sliding Door Replacement	18	
09868	Sliding Doors	19	
06282	Flooring Upgrade	20	
09869	Interior Lighting Upgrade	21	
02902	Interior Lighting Upgrade	22	
02627	Dock Lift Replacement	23	
17839	Seal And Stripe Parking Lot	24	
18232	Seal And Stripe Parking Lot	25	
06509	Dock Lift Replacement	26	
03891	Dock Lift Replacement	27	
08623	Dock Lift Replacement	28	
02627	Interior Lighting Upgrade	29	
09867	Parking Lot Sealcoat	30	
09867	Interior Lighting Upgrade	31	
06509	Interior Lighting Upgrade	32	
06285	Lighting And Acoustic Tile Upgrade	33	
03902	Roof Mounted RTU Replacement	34	
06509	Exterior Painting	35	
03902	Electrical And Lighting Upgrade	36	
06286	Rooftop RTU Replacement	37	
06284	Roof Replacement	38	
03891	Electrical Panel & Lighting Replacement/Upgrade	39	
06280	Replace Electrical Panel & Upgrade Lighting System	40	
10472	Led Light Upgrade	41	
01639	Replace Domestic Hot Water Heater 100 Gal.	42	
18360	Paving Replacement	43	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

ALCOHOLIC BEVERAGE SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
08623	Exterior Rehabilitation	44	
02902	Exterior Painting	45	
09866	LED Lighting Upgrade	46	
03902	ABS #14 Repaint Exterior Of Building	47	
09866	Separate Fire Panel From Security/Burg System	48	
18232	Landscape Upgrade	49	
08940	Flooring Upgrade	50	
12585	Xeriscape Upgrade	51	
12586	Landscape Upgrade	52	
09470	Roof Top RTU Replacement.	53	
06289	DABS Club Store #33 Xeriscape	54	
09460	Parking Lot Repair	55	
09470	Lighting Upgrade	56	
06280	Landscape And Exterior Upgrade	57	
12182	Landscape Upgrade	58	
09460	Interior & Exterior Paint	59	
09470	Parking Lot - Seal And Stripe Parking Lot	60	
10472	Parking Lot Replacement	61	
08623	Privacy Windows Around Office Area	62	
08623	Parking Lot Seal And Repaint	63	
06290	Flooring In Warehouse Re-coating With Epoxy Covering	64	
08734	Re-stripe Parking Lots	65	
09869	Landscape Improvements	66	
09868	Refinish Floors	67	
08623	Bottle Filler Station	68	
Subtotal			\$2,845,901

BOARD OF EDUCATION

Building	Project Description	Agency Priority	Funding Recommendation
03845	Data Closet Split AC System	1	\$78,245
03845	State Parking Area New Gate Opener	2	\$193,156
03845	New Double Doors	3	\$32,181
03845	Basement Area Lighting Upgrade	4	\$120,016
03845	Supply Shed	5	\$43,316
Subtotal			\$466,914

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

CAPITOL PRESERVATION BOARD



Building	Project Description	Agency Priority	Funding Recommendation
00493	Elevator Phase 2 of 3	1	\$2,052,614
00493	Capitol Rotunda Arch Glass Re-glazing	2	\$125,000
00493	Capital Carpet Attic Stock For Capitol, House And Senate Building Carpet Replacement	3	\$598,365
Multiple	Replace Or Remove Exterior Office Doors On The House Building & Senate Building. Refurbish Exterior Doors.	4	\$788,500
00493	Capitol Building Windows, Doors And Exterior Elements Painting	5	\$208,596
00493	Capitol Building Stone And Millwork Finishes Refurbishment	6	\$598,365
00493	Re-grout The Police Memorial And Seal And Lighting Upgrade	7	\$117,194
00493	Vietnam Monument Refurbishment	8	\$454,110
00493	Add Two Boilers And An Additional Chiller To Central Plant	9	
00496	Travel Council Sandstone Repainting And Replacement	10	
00493	Leg IT Upgrades And Other Needs For AC Equipment	11	\$71,949
	Replacement For A Higher Efficiency Window	12	
00496	Exterior Wood Repainting	13	
	Enhanced Security Coverage	14	
00493	Exterior Walkway Safety Improvements	15	\$231,974
	Remove Top Slab, Planters And Landscaping From Surface Of East Parking Lot. Replace Waterproofing, Replace Surface Elements.	16	
	Finish A Loop Around The Capitol And Add Isolation Valves	17	
09626	Carpet East Building 3rd Floors	18	
00493	Replace The UPS Batteries	19	
00502	White Chapel Exterior Wood Restoration. This Includes The Wood Window Panes	20	
Subtotal			\$5,246,667

CORRECTIONS



Building	Project Description	Agency Priority	Funding Recommendation
Central Utah Correctional Facility (CUCF)			
	Boulder Refrigerated AC And Roofs. Upgrade To Refrigerated Air Conditioning And New Roofs.	1	\$7,000,000
05815	CUCF Metal Water Tank Replacement	2	
05794	800 HP Boiler Replacement	3	
Multiple	CUCF Water-wise Landscaping	4	
08870	CUCF Elm Carpet	5	
07504	CUCF Shooting Range Improvements	6	
			\$7,000,000
Utah State Correctional Facility			
21221	Antelope Door Re-numbering	1	
21221	Antelope Sub-Day Rooms Re-keying	2	
Multiple	Intercom System Install	3	
Multiple	Camera Upgrades	4	
Multiple	Requesting Additional Funding To Complete The FY'25 Camera Project At USCF	5	\$853,620
100730	Dell Modular Building Additional Funding	6	\$542,085
100736	Cooling Unit	7	
100727	Sound Panels	8	
100727	Sound Panels	9	
100727	Sound Panels	10	
Multiple	Sound Panels	11	
Multiple	Bear Unit's Door Additions	12	
100730	Build Two 20' X 96' Greenhouses	13	
Multiple	USCF Water-wise Landscaping	14	
Multiple	USCF Electric Vehicle Charging Stations	15	
100740	USCF K9 Building. Create A New Metal 30' X 50' Building For The K9 Trucks And Training Area.	16	
	USCF Solar Power Feasibility Study	17	
101315	USCF Green Sound Wall	18	
			\$1,395,705

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

CORRECTIONS



Building	Project Description	Agency Priority	Funding Recommendation
Adult Probation and Parole (AP&P)			
05818	HVAC Controls Upgrades	1	\$547,093
08518	Parking Lot Reseal/Re-stripe	2	\$240,000
08518	Carpet Replacement	3	\$306,293
08518	LED Lighting Upgrade	4	\$186,221
08518	Stucco Replacement	5	\$26,554
18801	TCTC Window Waterproofing Project	6	\$307,122
09270	Generator Replacement	7	
Multiple	Parking Lot Improvements	8	
04953	Roof Top Units #8 And #9	9	
09270	LEB Suite Split	10	
Multiple	CCC'S Water-wise Landscaping	11	
09270	Administration Building Water-wise Landscaping	12	
07938	NUCCC TRC Remodel	13	
			\$1,613,283
Central Utah Correctional Facility (CUCF)			\$7,000,000
Utah State Correctional Facility			\$1,395,705
Adult Probation & Parole			\$1,613,283
Subtotal			\$10,008,988

COURTS



Building	Project Description	Agency Priority	Funding Recommendation
07130	Fire Pump Replacement	1	\$306,293
07130	Generator And ATS Replacement	2	\$568,859
08356	Matheson Courthouse Seismic Valve For Gas Train	3	\$43,526
08356	Matheson Courthouse Upgrade ANSUL System For Second Floor IT Room	4	\$142,480
08356	Computer Room AC Unit Replacement	5	\$295,836
09165	Vernal 8th District Courts Outdoor Pole Fixture Replace To LED	6	\$115,000
08732	Matheson Parking Garage Replace CO/NOX Exhaust Fans And Building Relief Fans	7	\$399,727
05559	Mechanical System Replacement	8	\$1,057,409
07130	Judges Parking EV Charging Station	9	\$66,175
09510	Judges Parking EV Charging Station	10	\$66,175
07461	Facade Repairs	11	\$95,911
09475	Carpet Replacement	12	
09165	Vernal 8th District Court Xeriscape	13	\$275,000
15129	Courtroom AV System Upgrade	14	\$450,000
08356	Office Addition	15	\$786,000
07130	Relief Fan Replacement	16	\$939,960
08356	Chiller Replacement	17	\$845,426
08356	Cafeteria Equipment And Floor Replacement	18	\$8,000
08356	Replace All Pneumatic Valves And Air Damper Motors	19	\$245,458
08356	Matheson Courthouse Fire Pump And Controller Replacement	20	\$207,447
08732	Matheson Courthouse Generator Replacement	21	\$421,004
07461	Roof Replacement	22	\$364,940
09475	Mechanical And Controls Upgrade	23	
15129	Domestic Water Improvements	24	\$78,245
05559	Exterior Lighting Replacement	25	\$98,000
07461	Bollard Light Replacement	26	\$128,246
09475	Overhead Door Replacement	27	
09475	Bollard Light Replacement	28	
07461	Elevator Controls Modernization	29	
07130	Ductless Split Replacement	30	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

COURTS



Building	Project Description	Agency Priority	Funding Recommendation
07130	Carpet Replacement	31	
07130	Lighting Upgrade	32	
07130	Roof Exhaust Fan Replacement	33	
03882	Landscape Upgrade - Xeriscape All The Grass Areas With Rocks, Bushes And Plants	34	
08194	Mechanical & Controls Upgrade	35	
10719	Exterior Walls Mortar Repairs	36	
09165	Vernal 8th District Court Upgrade All Exterior And Interior Lighting To LED	37	
08732	Window Sealant	38	
05559	Landscaping Improvements	39	
09510	Exterior Caulking And Sealant	40	
09510	Landscape Upgrade	41	
10719	Fencing And Sliding Gates	42	
08356	Matheson Courthouse Sconce Light Replacement And Change Down Lights To LED	43	
09510	Exhaust Fan Replacement	44	
09510	Replace Caulking / Sealant At Exterior Elevations	45	
08356	Matheson Courthouse Replace All HW Unit Heaters	46	
08356	Matheson Courthouse Replace Caulking/Sealant At Exterior Elevations	47	
09510	Holding Cell And Flooring Epoxy Painting	48	
09510	Lighting Control Upgrade	49	
08356	Matheson Courthouse P-3 Roll Up Door Replacement	50	
08732	Matheson Courthouse Courtyard Xeriscape	51	
10719	Install Covered Parking For Employees	52	
09165	Vernal 8th District Court Replace Brass Handrails And Brass Elevator Panels	53	
07130	Parking Lot Replacement	54	
08356	Matheson Courthouse Replace Window Coverings	55	
08356	Matheson Courthouse Courtroom Wood Benches Replacement	56	
08356	Matheson Courthouse Wood Door Refurbish	57	
08732	Window Sealant	58	
09165	Vernal Courts Judges Parking Gate	59	
Subtotal			\$8,005,117

CULTURAL & COMMUNITY ENGAGEMENT



Building	Project Description	Agency Priority	Funding Recommendation
12174	AHU Replacement	1	
08743	Restroom Fixture Upgrade	2	\$75,000
12174	Roof Replacement	3	
12174	Parking Lots And Hard Surfaces Replacement	4	
12174	Door Replacement	5	
08743	Water Fountain Upgrade	6	\$70,000
12174	Restroom Remodel	7	
12174	Garage Door And Electrical Control Panel Replacement	8	
12174	LED Lighting Upgrade	9	
12174	Ceiling Remodel	10	
12174	Landscape Remodel	11	
12174	EV Chargers	12	
04794	Xeriscaping	13	
Subtotal			\$145,000

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

GOVERNMENT OPERATIONS



Building	Project Description	Agency Priority	Funding Recommendation
01644	Calvin Rampton Deluge System Removal	1	\$924,401
08441	Electrical Panel Replacement	2	\$67,005
06625	Fire Panel Replacement	3	\$271,662
01644	Fire Alarm System Replacement	4	\$486,955
09636	Boiler Upgrade	5	\$308,025
09636	ASRS Upgrade	6	\$547,093
18638DC	Data Center Backup CRAC Units	7	\$1,698,352
05374	Provo Regional Infrastructure Phase 1	8	\$3,500,000
01644	Generator Replacement	9	\$300,000
01652	Window Replacement	10	
06625	Transformers Replacement	11	\$136,976
14136	Roof Replacement	12	
05374	Roof Replacement	13	\$899,103
01652	Electric Panel Upgrade	14	
	Generator Upgrade	15	
	Richfield Floor PDU Swap	16	
	Switch Rack PDU's	17	\$49,868
01644	Parking Lot Seal And Stripe	18	
01644	Fire Alarm System Replacement	19	
09843	Access Control System Replacement	20	
18638	Seal Tower Sump	21	
14138	Exterior Overhead Door Replacement	22	
09843	Stair Tread Replacement	23	
08441	Add HVAC Controls	24	
18638	Chiller Room MCC Conversion To Panels VFD's For Pumps	25	
08743	Trash Compactor Upgrade	26	
06625	Parking Lot Repairs	27	
09843	Lighting Upgrade	28	
14136	Window Replacement	29	
04916	Cooling Tower Replacement	30	

GOVERNMENT OPERATIONS



Building	Project Description	Agency Priority	Funding Recommendation
04916	Sewage Ejector Replacement	31	
08441	Vinyl Flooring Replacement	32	
08441	Exterior Painting	33	
04916	Exhaust Fan Replacement	34	
04916	Radiant Heat Improvements	35	
04916	Switchgear And MCC Replacement	36	
05870	Exterior Window Caulking	37	
04916	Interior Painting	38	
01644	Roof Replacement	39	
07277	Window Treatment	40	
18638	Replace Skylight Glass	41	
01652	Door Hardware Replacement	42	
01644	ADA Door Operator Replacement	43	
01652	Loading Dock Re-pave And Expansion	44	
01644	Lobby And Atrium Tile Replacement	45	
18638	Grounds Shop/Office	46	
06625	New Supply Shed	47	
14136	Restroom Re-Design	48	
06625	1st Floor Conference Room Upgrades	49	
09843	Carpet Replacement	50	
09843	Interior Painting	51	
06625	Carpet Replacement	52	
06625	Repaint Interior	53	
01652	Elevator Access Control Barrier	54	
06625	EV Charging Station Upgrade	55	
01652	Boiler Flue Replacement	56	
Subtotal			\$9,189,440

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

HEALTH & HUMAN SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
Health			
10849	BSL3 Upgrade	1	\$3,500,000
10849	Walk-In Cooler Refrigeration System Replacement	2	\$192,262
17133	Upgrade Roll-up Door Operators	3	
04275	Flat Plate Heat Exchanger	4	
17133	Plumbing Upgrade	5	
10849	Building Controls Upgrade	6	
10849	Lab Room Multi-Gas Monitoring	7	
10849	EV Charging Upgrade	8	
10849	Freight Elevator Controller Upgrade	9	
10849	Multi-gas Monitoring	10	
10849	Autoclave Cleaning Room	11	
10849	Landscape Upgrade	12	
10849	ADA Openers Hallways Doors	13	
10849	ADA Opener Upgrade	14	
10849	Xeriscape	15	
10849	Autoclave Cleaning Room	16	
10849	Awning Installation	17	
10849	Front Entry Cover	18	
04275	Replace Interior Door Closers	19	
			\$3,692,262
Human Services			
05304	Carpet Replacement	1	
06316	Elevator Modernization	2	\$219,125
07097	Site Drainage Improvements	3	
04892	Vernal DSPD Roof Replacement	4	\$37,726
04892	Vernal DSPD Fan Coil DX Replacement	5	\$40,000

HEALTH & HUMAN SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
Human Services (continued)			
17133	Plumbing In OME Space	6	\$306,681
09077	Flooring Replacement	7	\$53,807
05304	Xeriscaping	8	
			\$657,339
Juvenile Justice Services			
08288	Replace Carpet And Countertops In School Areas	1	\$80,000
08452	Roof Replacement	2	\$66,204
05310	Flooring Replacement	3	\$45,107
08452	Fire Panel And Smoke Head Replacement	4	\$66,204
09026	Both Shelters And DT Re-carpet And Paint	5	\$97,694
06497	Main Sewer Line Replacement Under House	6	\$50,000
09703	Add Second Cooling Tower	7	\$843,034
06497	Repair And Expand Driveway	8	\$61,853
04962	Roof Replacement	9	\$313,369
08610	Exterior Door Replacement	10	\$592,679
08828	Remodel Intake Restroom/Shower	11	\$30,000
08610	Replace Interior Door Hardware	12	\$316,681
08914	Sidewalk Replacement	13	
04962	Parking Lot Replacement	14	
08455	Parking Lot/Asphalt	15	
08610	Connect And Construct Interior Space Between Long-term Housing A & B	16	
02312	No-climb Fencing	17	
02217	No-climb Fencing	18	
08914	No-climb Fencing	19	
08455	No-climb Fencing	20	
09203	No-climb Fencing	21	
09703	No-climb Fencing	22	
09026	No-climb Fencing	23	
08610	Finish LED Lighting Upgrade	24	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

HEALTH & HUMAN SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
Juvenile Justice Services (continued)			
08610	Maintenance Shed	25	
08914	Landscape Sprinkler System	26	
08926	Bathroom Remodel	27	
09703	Replace Heat Pumps	28	
02217	Exercise Room Remodel	29	
08828	Finish Remodel In DT	30	
08915	Upgrade HVAC Controls	31	
08914	Replace Lighting Relay Panels Throughout The Facility	32	
09026	New Maintenance Shed	33	
09026	Xeriscaping	34	
08455	Boiler Replacement	35	
08288	Parking Awning	36	
08288	Refinish And Paint New Sport Lines	37	
08288	Restroom Remodel	38	
08828	Xeriscaping	39	
17636	Level Play Fields	40	
09512	Replace Gym Floor	41	
09703	Muffin Monster Teeth Replacement	42	
09512	Flooring Replacement	43	
09703	Flooring Replacement	44	
09203	Pavilion	45	
09203	Additional Parking	46	
09203	Lobby Restroom Remodel	47	
09203	Bathroom Addition	48	
02217	Replace Cabinets	49	
02217	Kitchen Restroom Remodel	50	
02217	Replace Window Frames	51	
02217	Parking Lot Addition	52	

HEALTH & HUMAN SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
Juvenile Justice Services (continued)			
09703	Paint Secure Area And Outside	53	
08915	Smoke Fans	54	
09703	Replace Gym Lights	55	
09703	Replace 5 Door Locks	56	
09703	Energy Recovery Units #5 And #6	57	
09703	Make Up Air Unit	58	
09703	Lighting Control	59	
09703	Dishwasher	60	
09703	Sewer Line Replacement	61	
05310	Dishwasher Replacement	62	
05310	Double Metal Doors Service Entry	63	
08926	Ligature Reduction	64	
08926	Bathroom Remodel	65	
08915	Replace Toilets In All Secure Bedrooms	66	
08915	Remodel Front Restrooms	67	
08915	Xeriscaping	68	
02217	Xeriscaping	69	
08455	Xeriscaping	70	
02217	Exercise Room Remodel	71	
08915	Front Restroom Remodel	72	
08610	Maintenance Shed	73	
08914	Landscape Sprinkler System	74	
08915	Xeriscaping	75	
			\$2,562,825
State Hospital			
07480	Rampton 1 Generator Replacement	1	\$153,900
00662	Campus Duress Replacement	2	\$2,083,558

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

HEALTH & HUMAN SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
State Hospital (continued)			
00662	Fire Damper Inspection	3	\$110,847
00662	Campus Camera And Storage	4	\$1,091,462
00669	Siding Replacement	5	\$90,371
09949	Warehouse Ramp Replacement	6	
08913	Forensics Kitchen Cabinets Replacement	7	\$49,771
08913	Forensics Stucco Repairs	8	
07480	Steam Tunnel Insulation	9	
07482	Kitchen Fryer Replacement	10	
00662	Pool UV Filter Replacement	11	
09637	Ligature Resistant Clothing Hangers	12	
07482	Steamer	13	
07481	DA Tank Replacement	14	
00662	North Perimeter Fence Replacement	15	
08913	Forensic Ligature Furniture Replacement	16	
07482	Cafeteria Hall Window Replacement	17	
15804	Storage Building And Campus Paving	18	
00662	Administration Gym Floor Replacement	19	
07481	Brine Tank And Chemical Line Piping Replacement	20	
07482	Rampton Cafeteria Exhaust Fan Replacement	21	
00662	Administration Building Electrical Upgrade	22	
00662	Campus Xeriscape	23	
05322	Temporary Housing & Demolition Of Cottage	24	
07480	Smoke Evacuation Exhaust Fans	25	
08927	Road Salt Storage	26	
00662	Administration Patio Drain	27	
09420	Support Services Structural Assessment	28	
00662	Administration Building Exhaust Fan Replacement	29	
07482	Rampton Kitchen HVAC Replacement	30	

HEALTH & HUMAN SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
State Hospital (continued)			
09420	Support Services Exhaust Fan & Unit Heater Replacement	31	
07480	Relief Air Fan Replacement	32	
08913	Forensics Mini Splits Replacement	33	
07480	Exhaust Fan Replacement	34	
08913	Forensics Free Cooling System	35	
17786	Greenhouse Restroom	37	
08913	Forensics Bathroom Remodel	38	
13103	Pediatric Ligature Furniture Replacement	39	
09637	F6 Unit Ligature Furniture Replacement	40	
08913	Floor Replacement	41	
			\$3,579,909
Utah State Development Center (USDC)			
00653	Grounds Fire Lane Construction	1	\$780,827
02039	Sunset Staff Restroom Sewer Line Replacement	2	
02044	USDC Raintree HVAC Upgrade	3	\$2,987,000
00647	USDC Old Administration Building Mechanical HVAC Upgrade	4	
02035	Well Refurbishment	5	\$602,375
12965	USDC Boiler Plant Condensation Tank Replacement	6	\$1,074,430
03266	USDC Pleasant View Replace Both Back Up Generators	7	
03267	USDC Aspen Replace Generators	8	
00653	USDC Grounds Irrigation System Improvements	9	
09024	USDC Laundry/Maintenance Bur And Skylights Replacement	10	
03266	Pleasant View Kitchen Addition/Remodel	11	
Multiple	USDC Sunset, Oakridge, Quailrun Aluminum Window Unit Replacement	12	
Multiple	USDC Twin Homes 1-4 Mechanical Upgrade	13	
Multiple	USDC Willow Creek/Raintree Window Replacement	14	
02042	USDC Oakridge Replace MDP Switchboard	15	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

HEALTH & HUMAN SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
Utah State Development Center (USDC) (continued)			
00653	USDC Grounds Concrete Repairs	16	
00653	USDC Grounds Asphalt Project	17	
Multiple	USDC Facility Energy Savings Equipment Upgrade	18	
00659	USDC Service Station Bay Addition	19	
00660	USDC Administration Building Asbestos/Lead Remediation	20	
09204	USDC Laundry/Maintenance Replace Emergency Generator And Transfer Switch	21	
Multiple	USDC Cottonwood, Pleasant View, Aspen AHU Overhaul/Rebuild	22	
02040	USDC Willow Creek Replace Switchboard	23	
02044	USDC Raintree Replace Switchboard	24	
02042	USDC Oakridge Replace Service Disconnect	25	
02043	USDC Quailrun Replace Service Disconnect	26	
02043	USDC Quailrun Replace Transformer	27	
02042	USDC Oakridge Replace Transformer	28	
03266	USDC Pleasant View Replace MCC Panel	29	
03267	USDC Aspen Replace MCC Panel	30	
02037	USDC Auditorium Caulking/Sealant Exterior Elevations	31	
Multiple	USDC Willow Creek/Raintree Replace MDP Switchboards	32	
02040	USDC Willow Creek Replace Emergency Power Generator	33	
00660	USDC Campus Wide Replace And Upgrade Existing Water Lines	34	
03266	USDC Pleasant View MDP Switchboard Replacement	35	
02043	USDC Quailrun Replace MDP Switchboard	36	
02039	USDC Sunset Replace MDP Switchboard	37	
03267	USDC Aspen Replace MDP Switchboard	38	
Multiple	USDC Cottonwood Pleasant View (BUR) Build Up Roof Replacement	39	
09204	USDC Laundry/Maintenance Replace MCC Panel	40	
02043	USDC Quailrun Kitchen Remodel	41	
02042	USDC Oakridge Kitchen Remodel	42	
00624	USDC Recreation Building Demolition Project	43	

HEALTH & HUMAN SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
Utah State Development Center (USDC) (continued)			
12965	AHU Complete Rebuild And Steam Line Replacement	44	
02037	USDC Grounds Landscape/Parking Lot Master Plan	45	
00653	Window Replacement	46	
00623	Roof Replacement	47	
02042	Roof Replacement	48	
02043	Roof Replacement	49	
02039	Parking Lot Addition	50	
02044	Roof Replacement	51	
02036	Utility Stub	52	
00653	Stub utilities in for future development of State buildings	53	
			\$5,444,632
Health			\$3,692,262
Human Services			\$657,339
Juvenile Justice Services			\$2,562,825
State Hospital			\$3,579,909
Utah State Development Center (USDC)			\$5,444,632
Subtotal			\$15,936,967

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

NATIONAL GUARD



Building	Project Description	Agency Priority	Funding Recommendation
05454	Kitchen, Auditorium And Sports Court Area Infrastructure Improvements	1	\$4,436,973
	Roof Replacement	2	\$322,505
12478	Roof Replacement	3	\$875,594
05454	Parking Lot Repairs	4	
05454	Replace Boiler Service Piping	5	
07535	Vernal Armory Infrastructure Upgrade	6	
00705	Saint George Infrastructure Upgrade	7	
17684	FMS 3 Upgrade Building Automation Control	8	
07535	Vernal Armory Upgrade Building Automation Control	9	
12960	Price Armory Upgrade Building Automation Control	10	
00001	Beaver Armory Infrastructure Upgrade	11	
Subtotal			\$5,635,072

NATIONAL GUARD



Building	Project Description	Agency Priority	Funding Recommendation
Department of Natural Resources			
01625	Fire Alarm System Replacement	1	\$600,000
Various	Roof Repairs	2	\$150,000
05564	Structure Repair	3	
05565	Structural Repair	4	
05566	Roll-up Door Replacement	5	
13108	Vernal DNR LED Lighting Upgrade	6	
10796	Parking Lot Upgrade	7	
14110	Automatic Gate Upgrade	8	
01625	Generator Access	9	
14110	Landscape Upgrade	10	
			\$750,000

NATURAL RESOURCES



Building	Project Description	Agency Priority	Funding Recommendation
Parks			
	Sand Hollow State Park Power Disconnect	1	\$103,356
	Stairs And Sidewalk Replacement	2	\$288,062
	Generator Study and Repair	3	\$500,000
01595	Exterior Handrails, Paint, and Windows	4	\$267,585
	Radon Mitigation	5	\$36,975
01580	Restroom Remodel	6	\$347,576
	Bridge Timber Replacement	7	\$36,210
09646	Window Replacement	8	\$168,412
	Sand Hollow State Park Maintenance Shop HVAC	9	\$145,530
	Crack Seal And Top Coat	10	\$505,719
	Concrete Repair	11	\$50,000
08349	Window Replacement	12	\$85,000
	Re-secure The Bank And Fix the Damage	13	\$484,620
01595	Replace and Re-blacken roof. Replace Rain Gutters & Fascia As Needed	14	
	Bring Electrical System Up To Code	15	\$152,495
09858	Roof Replacement	16	
	Restroom Replacement	17	\$1,370,200
01603	Exterior Painting	18	
	Sand Erosion Remediation	19	
	Theater and Control Lighting	20	
	Network Enhancement	21	
	Replace Two Glycol Circulation Pumps	22	
	ADA Door Replacement	23	
	Exterior Doors & Interior Hardware	24	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

NATURAL RESOURCES



Building	Project Description	Agency Priority	Funding Recommendation
Parks (continued)			
	Pumps are operating at 70% capacity	25	
	Security System	26	
	HVAC Monitoring System	27	
	Security Gates	28	
	Garden Ramp Sidewalk Ice Melt	29	
	Shower Building Replacement	30	
	Replace Dimmer Switches	31	
	Parking Lot Improvements	32	
	Landscaping and Playground Upgrade	33	
	Nine Roof Replacements	34	
	Museum Design Update	35	
	Collections Cabinets and Rail System	36	
01601	Siding and Deck Replacement	37	
01600	Adobe Brick Work	38	
01599	Window and Door Replacement	39	
09657	Stair Replacement	40	
09656	Ramp Replacement	41	
08354	Exterior Remodel	42	
08350	Door and Window Replacement	43	
09653	Crack and Window Repair	44	
08352	Shelter and Fencing Replacement	45	
16223	Trim and Deck Replacement	46	
08353	Porch, Trim, and Deck Replacement	47	
09664	Exterior Sealing	48	
01597	Main Door Replacement	49	
09652	Window Replacement	50	

NATURAL RESOURCES



Building	Project Description	Agency Priority	Funding Recommendation
Parks (continued)			
01608	Window Replacement & Adobe Repair	51	
09658	Paint Interior and Exterior	52	
08351	Floor Repair	53	
09666	Window Paint and Repair	54	
			\$4,541,740
Recreation			
04842	Mezzanine Stairs and Support Column	1	\$25,000
04842	Exterior Storage Shed Support Column and Footing	2	\$15,000
10610	Driveway Apron	3	\$38,226
	Snowcat Shed Radiant Heat. Garage Door, Man Door, and Exhaust Fan Replacement.	4	\$51,786
			\$130,012
Wildlife			
Multiple	Kamas Hatchery Facility Repairs	1	\$588,181
02213	DWR/NRO Security Lighting/Security Fence and Gate Landscaping	2	\$410,806
02213	DWR/NRO Pavement Replacement	3	\$215,909
04996	Farmington Bay Waterfowl Pavement/Concrete Replacement	4	\$442,025
Multiple	DWR Fountain Green Repairs	5	
05587	DWR Salt Creek Energy Improvements	6	
07477	Cache Valley Hunter Education Complex Improvements	7	\$394,903
Multiple	DWR Hardware Ranch Improvements	8	
Multiple	DWR Midway Hatchery Improvements	9	
Multiple	DWR Mammoth Creek Hatchery Improvements	10	
Multiple	DWR Glenwood Hatchery Improvements	11	
Multiple	DWR Springville Hatchery Improvements	12	
Multiple	DWR Midway Hatchery Improvements	13	
Multiple	DWR Mammoth Creek Hatchery Improvements	14	
Multiple	DWR Glenwood Hatchery Improvements	15	
Multiple	DWR Springville Hatchery Improvements	16	
			\$2,051,824

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

NATURAL RESOURCES

Building	Project Description	Agency Priority	Funding Recommendation
	Department of Natural Resources		\$750,000
	Parks		\$4,541,740
	Recreation		\$130,012
	Wildlife		\$2,051,824
Subtotal			\$7,473,576

PUBLIC SAFETY



Building	Project Description	Agency Priority	Funding Recommendation
14135	Fire Alarm Replacement	1	\$108,347
	Overhaul Fire Arms Range And Upgrade Software To Accept K9 Records	2	\$210,466
01241	Domestic Water Supply Replacement	3	\$35,000
08969	Firing Range Improvements	4	\$66,204
09516	Security Wall	5	\$91,306
05572	Security Gate/Fencing	6	\$247,060
01645	Camera System Upgrade	7	\$206,867
01241	Monument And Exterior Sign Replacement	8	
05573	Roof Replacement	9	\$175,901
09348	BDO Landscaping Improvements	10	\$40,000
14135	Ductless Split And Water Heater Replacement	11	
01644	New Window Sealing	12	
10812	Parking Lot	13	
09628	Landscape Upgrade	14	
14135	Irrigation Improvements	15	
01645	Lighting Upgrade	16	
05572	New Ceiling Tiles	17	
09516	Landscape Upgrade	18	
05573	Remodel Response Team Space	19	
05572	Landscape Upgrade	20	
06273	HVAC Upgrade	21	
Subtotal			\$1,181,151

UTAH SCHOOLS FOR THE DEAF & BLIND

Building	Project Description	Agency Priority	Funding Recommendation
07056	USIMAC RTU Addition	1	\$123,358
03452	Water Heater Replacement	2	\$30,601
07056	Transformer Replacement	3	\$34,492
07056	Transformer Replacement	4	\$41,616
07056	Transformer Replacement	5	\$23,808
07056	Transformer Replacement	6	\$85,807
07056	Generator Replacement	7	\$230,655
07056	BAS/HVAC Controls Upgrade	8	\$65,647
07056	BAS/HVAC Controls Upgrade	9	\$315,797
07056	BAS/HVAC Controls Upgrade	10	\$101,277
07056	BAS/HVAC Controls Upgrade	11	\$55,996
07056	Air Handler Replacement	12	
07056	VAV Box Replacements (74)	13	
07056	Air Handler Replacement	14	
07056	Air Handler Replacement	15	
07056	VAV Box Replacements (18)	16	
07056	VAV Box Replacements (32)	17	
07056	Air Handler Replacement	18	
07056	RT-1 Packaged Unit Replacement	19	
07056	Air Handler Replacement	20	
07056	Distribution Panel Replacement	21	
07056	Transformer Replacement	22	
07056	Transformer Replacement	23	
Subtotal			\$1,109,054

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

TAX COMMISSION



Building	Project Description	Agency Priority	Funding Recommendation
10842	HVAC RTU Upgrade	1	\$776,479
Subtotal			\$776,479

TRANSPORTATION



Building	Project Description	Agency Priority	Funding Recommendation
07348	Randolph Maintenance Station Site Asphalt And Sub-grade Replacement	1	\$460,344
01646	Roof Replacement - Replace Tar And Gravel Roof 2/3 Remaining	2	\$2,356,264
08902	UDOT Region 2 Headquarters Water Main Replacement	3	\$597,375
09349	Exterior Door Upgrade - Preplace All of The Metal Doors And Frames Through Out The UDOT Complex	4	
08583	Santaquin Maintenance Station Roof Replacement	5	
01646	MAU Replacement - Replace 4 Old Makeup Air Units	6	\$767,079
Multiple	Various Roofs Evaluation And Replacement	7	\$1,406,451
01646	Parking Lot Seal And Stripe	8	
00889	Perry Rest Area Landscape And Water Preservation Project	9	
01646	Lighting Upgrade - Replace All Florescent And Incandescent Light To LED Interior	10	
00545	Region 4 Headquarters Boiler Replacement And Boiler Addition	11	
09349	Landscape Upgrade	12	
13075	Strawberry Maintenance Station Roof Replacement	13	
08679	UDOT Region 2 Project Development Building VAV Boxes Replacement	14	
06712	Centerville HVAC Improvements	15	
06513	UDOT Region 1 Mechanics Shop Concrete Floor Replacement And Grate Repair/Replace	16	

TRANSPORTATION



Building	Project Description	Agency Priority	Funding Recommendation
08902	TOC VAV Boxes Replacement	17	
01465	Nephi Maintenance Station Update Electrical Panel And Wiring	18	
Multiple	Cedar City Admin/Lab Building Management System Upgrade.	19	
00542	UDOT Richfield Admin/Lab Replace And Upgrade The Electrical System.	20	
08902	TOC Building. Prep And Paint Walls And Ceilings, Replace Wall Paper	21	
09288	Logan Summit Salt Building Repair And Replace Metal	22	
08840	Park Valley Gate Replacement	23	
09552	Grantsville Maintenance Station Concrete Floor Drain Repairs	24	
08115	Provo/Orem Maintenance Station HVAC Improvements	25	
01355	Moab Oil Separator Replacement	26	
Multiple	Region 4 Various Maintenance Stations Concrete Floor Sealing	27	
Multiple	Eureka Maintenance Station Electrical Upgrades	28	
08902	TOC Carpet Replacement	29	
06712	Centerville Concrete Floor Sealing	30	
15580	Wellsville Sander Rack Replacement	31	
08584	Santaquin Maintenance Station Electrical Upgrades	32	
15844	Price Paint Shop Restroom Install	33	
01177	Wellington Maintenance Station Paint	34	
00600	Spanish Fork Maintenance Station Floor Drain Replacement	35	
08679	UDOT Region 2 Project Development Building Roof Replacement	36	
15321	Brigham Sander Rack	37	
08840	Park Valley Sander Rack	38	
08679	Project Development Bldg. Carpet Replacement	39	
15164	3421 Eureka Replace Split System Furnace And A/C - Use UDOT HVAC Contractor - MOU	40	
01505	Garrison Maintenance Station Paint	41	
09802	Huntington Maintenance Station Paint	42	
00165	3422 Nephi Sta. Main Station Replace Furnace And Add A/C	43	
10652	West Jordan Maintenance Sta. 231 Fire System Upgrade	44	
00032	Logan Sander Rack	45	
06712	Centerville Garage Door Motors	46	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

TRANSPORTATION



Building	Project Description	Agency Priority	Funding Recommendation
10652	West Jordan Maintenance Sta. 231 Unit Heaters, Furnace, Condenser, Exhaust Fan Upgrade	47	
00600	3426 Sp Fork, Unit Heater, Nat Gas, Various MBH, Replace Include These Five Units Plus 2 For 2026	48	
16055	Scofield Paint	49	
01308	Secret Mesa Paint	50	
09812	3425 Provo Canyon Split System Furnace And A/C Replacement - Use UDOT HVAC Contractor - MOU	51	
Multiple	Wanship Sta. 236 Unit Heater Replacement	52	
02233	Region 1 Admin New Door Locks And Hardware	53	
07348	Randolph Maintenance Station New Gate	54	
00251	Reg. 2 Admin. Carpet And Tile Replace	55	
08116	3434 Duchesne Station - Automated Brine Maker	56	
00118	Price Shop / Warehouse Same Building	57	
09805	Monticello Act Ceiling Replacement	58	
01465	Repair And Update Service Pit	59	
00566	Wendover Sta. 221 Replace 5 Overhead Doors And Openers	60	
09158	Richmond Equipment Lift	61	
00890	Bothwell Exterior Paint & (2) Doors	62	
8902	TOC Building Modernize Elevator Controls And Replace Cab Finish	63	
08583	3424 Santaquin, Infrared Heater, Replace X2	64	
15173	Salt Lake East Sta. 225 Replace Metal Siding On Salt Storage Building	65	
01465	3422 Nephi Asphalt Yard Repair	66	
10643	Murray Sta. 232 Salt Bldg. Wall Repair	67	
00142	Roof Repair/Replacement Manila Station 3436	68	
00252	Reg. 2 Materials Lab Hard Tile Ceiling Replace	69	
01472,	3421 Eureka Window Replacement	70	
00252	Reg. 2 Materials Lab Plumbing System Upgrade	71	
17384	3428 Saratoga Repairs To Yard And Cover For A/C	72	
00252	Reg. 2 Materials Lab Carpet And Tile Replace	73	
13075	3445 Strawberry - Supplemental Components, Grates, Drains, Trench Replace	74	
08680	Salt Lake City Maintenance Station 230 Open End Shed New Pavement	75	
01465	3422 Nephi Grates And Drains Replacement	76	

TRANSPORTATION



Building	Project Description	Agency Priority	Funding Recommendation
1626	Salt Lake Maintenance Station 230 Plumbing System Upgrade	77	
00142	Manila Station 3436 Window Replacement, Door Replacement, And Led Lights	78	
16050	Parleys Sta. 234 Epoxy Floors	79	
10172	3422 Nephi Sta. Salt Building Exterior Siding Replace And Prep And Paint.	80	
15721	Kamas Sta. 237 Epoxy Floors	81	
15164	3421 Eureka Sta. Replace The Ancillary Building And Salt Station Small Shed Plus Signage	82	
9552	Grantsville Sta. 222 Epoxy Floors	83	
06750	3422 Levan/Nephi Satellite Station 3422 Repair Roll Up Doors	84	
1630	Salt Lake Sta. 230 Steel And Block Repair Or Replace.	85	
15159	Indian Canyon/Duchesne Satellite Station. Fence Station And Provide/Install Propane Wall Heaters	86	
16050	Shop Door Openers For Parleys Sta. 234 Maintenance Station	87	
17690	Lehi Station 3423 Yard Improvements, Fencing And Two Gates	88	
06728	Paint Crew Sta. 243 Circulation Fans	89	
17384	3428 Saratoga Repairs To Cement Floor In Shop, Office And Breakroom Floors, And Prep And Paint Walls In Office And Breakroom	90	
16050	Parleys Canyon Sta. 234 Circulation Fans	91	
10172	Interior Lighting System, Full Upgrade, Low Density & Standard Fixtures, Replace	92	
00558	Park City Sta. 235 Circulation Fans	93	
01250	Pinon Ridge/Tabiona Satellite Station 3433 Install Gate	94	
Multiple	Murray Special Crews 244, 245 Floor Repairs And Epoxy Paint	95	
01465	3422 Nephi Station Yard And Building Improvements	96	
06720	Salt Lake East Sta. 225. Single Bay Building Replace Metal Siding.	97	
10412	Vernal Station 3437 Rain Gutter Replacement, Door Knob Replacement And Doors On Open Bays. Bays Already Have Electricity.	98	
Reg. 2	Echo Station Pavement	99	
Multiple	3428 Saratoga Station Improvements To Salt Station/ Wash Rack Light	100	
10652	West Jordan Station Pavement	101	
00600	3426 Sp Fork Overhead/Dock Door, Aluminum, 12' X 12', Replace Automatic Door Opener, Residential Garage Door, Bel Drive & .5 Hp, Replace Quantity Of 10	102	
15721	Kamas Station Pavement	103	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

TRANSPORTATION



Building	Project Description	Agency Priority	Funding Recommendation
Multiple	Eureka Station 3421 Replace Asphalt In Yard	104	
1856	Wanship Sta. 236 Tow Plow Storage Buildings	105	
00142	Manila Station 3436 Yard Improvements	106	
1630	Salt Lake Sta. 230 Tow Plow Storage Buildings	107	
10412	Vernal Station 3437 North Yard Asphalt And Chipping/Reseal	108	
	Lunt Park S. Exterior Wall Brick Repair	109	
10652	West Jordan Sta. 231 Tow Plow Storage Buildings	110	
00149	Roosevelt Station 3435 Replace/Repair Asphalt	111	
17690	Lehi Station 3423 Yard Improvements	112	
08115	Provo/Orem Station 3427 Ceiling Fan Installation To Save Energy Consumption And Costs	113	
17690	Lehi Station 3423 Ceiling Fan Installation To Save Energy Consumption And Costs	114	
08583	Santaquin Station 3423 Ceiling Fan Installation To Save Energy Consumption And Costs	115	
00151	New Project Name : Tabiona Station 3433 Shop Drainage. Old: Tabiona Station 3433 Window Replacement And LED Lights Check To See If This Needs To Be A New Project For FY25 And Check Scope	116	
Multiple	Vernal Station 3437 Bird Netting For Salt Structure And Lean To	117	
16478	Roosevelt Station 3435 Bird Netting For Salt Structure	118	
09551	Strawberry Station 3445 Bird Netting For Salt Structure	119	
1472	Eureka Overhead Crane Replacement	120	
09550	3428 Greendale/Vernal Satellite Station Install New Gate Including Power And Replace/Repair Fencing.	121	
01397	Kanarraville North Rest Area Improvements	122	
08837	Jensen Welcome Center HVAC Replacements	123	
01349	Pines Rest Area Sidewalk & Pavement Markings	124	
Subtotal			\$5,587,513

UTAH STATE FAIRPARK

Building	Project Description	Agency Priority	Funding Recommendation
00464	Sewer Line Replaced At Both Buildings And One Water Line Repaired At West End Of Park Near River	1	\$150,364
00456	Sewer Line Replaced At Both Buildings And One Water Line Repaired At West End Of Park Near River	2	\$98,014
00447	Roof Replacement And Ceiling Removal	3	\$376,907
00461	2 Phases Unfunded For FY25 A/C Unit Replacement And AH	4	\$613,840
00463	Repair Doors At Each Building And Replace Shop Roll Doors	5	
	Parking Lot Improvements	6	
00443	Masonry Repainted At All 5 Barns And Grand Building	7	
00444	Masonry Repainted At All 5 Barns And Grand Building	8	
00445	Masonry Repainted At All 5 Barns And Grand Building	9	
00446	Masonry Repainted At All 5 Barns And Grand Building	10	
00447	Masonry Repainted At All 5 Barns And Grand Building	11	
00461	Masonry Repainted At All 5 Barns And Grand Building	12	
Subtotal			\$1,239,125

VETERANS & MILITARY AFFAIRS



Building	Project Description	Agency Priority	Funding Recommendation
01962	Committal Shelter - Construct Shelter And Parking Area	1	\$1,166,041
14017	Fire Alarm Panel Replacement	2	\$204,596
14017	Boiler And Pump Replacement	3	\$264,541
14017	Controls Update	4	\$1,203,840
14017	Exhaust Improvement	5	\$334,496
14017	Parking Lot Sealcoat And Striping	6	\$50,000
14017	Interior Painting	7	\$39,853
14017	Roof Replacement - Emergency	8	\$169,711
01962	Interior Lighting Upgrade	9	
Subtotal			\$3,433,078

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

WORKFORCE SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
04276	Fire Alarm System Replacement	1	\$132,167
09933	Fire Alarm System Replacement	2	\$103,356
06579	Generator Upgrade	3	\$350,000
09077	Fire Alarm Panel Replacement	4	\$150,333
06579	800A Automatic Transfer Switch Replacement	5	\$50,000
06579	AC Wiring Upgrade	6	
05633	Roof Replacement	7	\$546,750
09933	Mechanical And Controls Upgrade	8	\$731,350
05632	Chiller And Supply Fan Replacement	9	
05667	Asphalt Parking Lot Replacement	10	
05633	The Exterior Lights Need To Be Changed To An Energy Efficient LED	11	
08970	Roof Replacement	12	\$232,773
00579	Vernal Workforce Services Ceiling Tile And Grid Replacement	13	
09077	Mechanical And Controls Upgrade	14	
00176	Exterior Window Replacement	15	
00579	Vernal Workforce Services Roof Replacement	16	
08060	Roof Replacement	17	\$1,252,997
00593	Lighting & Bathroom Upgrade	18	
04277	Exterior Window & Vestibule Doors Replacement	19	
01664	Door Hardware Upgrade	20	
05632	Roof Replacement	21	\$546,750
01664	Concrete Replacement	22	
05632	Exterior Caulking	23	
08060	Replace Generator And Transfer Switch	24	
08060	Refrigeration Safety Systems	25	
01664	Fencing Installation	26	
08060	Landscape Upgrade	27	
04276	Interior Lighting Upgrade	28	
09933	Carpet Replacement	29	
09077	Boiler And Heating System Replacement	30	

WORKFORCE SERVICES



Building	Project Description	Agency Priority	Funding Recommendation
05632	Xeriscaping	31	
09077	Exterior Painting	32	
01664	Remodel Main Restrooms	33	
06579	Parking Garage Exhaust Fans	34	
05633	New Carpet	35	
01664	Entry Door Replacement	36	
01664	Interior Door Replacement	37	
06579	The Main Floor Lobby And Back Hall Flooring Need Replacing	38	
06579	2 Mini-split Systems On 6th Floor Data Room To Replace The Oversized And Inefficient Liebert CRAC Unit.	39	
08970	Carpet Replacement	40	
05633	Exterior Rehabilitation	41	
04277	Xeriscaping & North Retaining Wall And Fence Replacement	42	
Subtotal			\$4,096,476

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

STATE AGENCY PROJECT SUMMARY



Agency	Number of Projects Recommended	Funding Recommendation	Percent of State Agency Funding
Department of Agriculture & Food	1	\$635,000	0.76%
Department of Alcoholic Beverage Services	17	\$2,845,901	3.43%
Utah Board of Education	5	\$466,914	0.56%
Capitol Preservation Board	10	\$5,246,667	6.32%
Department of Corrections	9	\$10,008,988	12.06%
Administrative Office of the Courts	24	\$8,005,117	9.64%
Department of Cultural & Community Engagement	2	\$145,000	0.17%
Department of Government Operations	12	\$9,189,440	11.07%
Department of Health & Human Services	29	\$15,936,967	19.20%
Utah National Guard	3	\$5,635,072	6.79%
Department of Natural Resources	26	\$7,473,576	9.00%
Department of Public Safety	9	\$1,181,151	1.42%
Utah Schools for the Deaf & Blind	11	\$1,109,054	1.34%
Utah Tax Commission	1	\$776,479	0.94%
Utah Department of Transportation	5	\$5,587,513	6.73%
Utah State Fairpark	4	\$1,239,125	1.49%
Department of Veterans & Military Affairs	8	\$3,433,078	4.14%
Department of Workforce Services	10	\$4,096,476	4.93%
Subtotal	186	\$83,011,518	100.00%

DFCM STATEWIDE PROGRAMS



Project Description	Funding Recommendation
FCAs for UofU, USU, WSU and UVU	\$500,000
Roofing Program Funding - Leaks, Maintenance and Emergencies	\$1,500,000
Paving Program Funding - Crack Fill, Seal Coats and Maintenance	\$1,000,000
Hazmat Program Funding - Surveys and Abatement	\$1,000,000
Statewide	\$1,300,000
Capital Improvement PMs	\$3,200,000
Unassigned CI Funding to Cover Unknown and Priority Projects	\$3,866,556
Subtotal	\$12,366,556

HIGH PRIORITY PROJECTS

Project Description	Funding Recommendation
CUCF Water Supply Improvements	\$3,000,000
USCF Dedicated Water Tank For Fire Suppression	\$3,003,050
Fort Douglas Relocation Site Infrastructure	\$2,000,000
Green River Maintenance Building Concrete Panel Repairs	\$650,000
Price Peerless Weigh Station	\$3,000,000
Richfield DTS Building Remodel Call Center Expansion	\$3,500,000
Subtotal	\$15,153,050

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

BRIDGERLAND TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
07471	Complete The Improvements To The South Parking Lot (Phase 2).	1	\$350,000
07471	Replace BUR System With Gravel Ballast And Glazed Skylights On The South End Of The Building	2	\$1,500,000
07471	Irrigation Water Source For Landscaping Rather Than Using Culinary Water.	3	\$248,632
07471	Main Building North Entrance And Cafeteria Remodel (Phase 1A).	4	
07471	Replace RTU-17 - Auto/Diesel Classroom And Offices Along With RTU-14 Business Classroom And Offices	5	
08441	Brigham City Regional Complex Front Entrance And Enclosure.	6	
07471	Campus Beautification And Water Conservative Landscaping.	7	
07471	Building Safety And Security Access Management, Lockdowns, And Door Hardware Standardization	8	
10004	Floor Replacement In Circulation Areas That Have VCT Tile.	9	
07471	Replace The Single-Ply Roof On The North End Of The Building.	10	
07471	Upgrade Building HVAC DDC System From INET To Ecostruxure Building Operation Platform.	11	
07471	Fire Safety - Emergency Fire Sprinkler Pipe And Heads Repair And Update.	12	
10004	Fire Safety - Emergency Fire Sprinkler Pipe And Heads Repair And Update.	13	
07471	Replace Sealant At Expansion Joints Between Tilt-Up Sections.	14	
08441	Brigham City Campus Renovation.	15	
07471	Replace Fluorescent Lighting With LED	16	
10004	Stucco Repair And Refinish.	17	
07471	Glazed Skylights (Reseal, Replace With Obscure Glass, Or Remove).	18	
07471	Walkway And Parking Lot Lighting.	19	
10004	Logan Campus - West HVAC System Upgrade Phase Iv.	20	
07471	South Parking Lot Reconfiguration And Access Points For Safety.	21	
07471	Fire Safety - Emergency Fire Alarm System.	22	
07471	Replace Plumbing Fixtures, Faucets, And Flush Valves Along With Restroom Partitions.	23	
07471	Replace Windows On The East Side Of The Building (Student Services Area And AVP Area).	24	
07471	Replace The Doors And Openers Roll-up Doors In The Auto, Diesel, Auto Collision, Maint And Carp Shops	25	
10004	Replace Batten Seam Metal Panels.	26	
10004	Replace Flooring In The North And Center Hallways.	27	
10004	Replace Fluorescent Lighting With LED	28	
07471	Interior Floor And Wall Covering Improvements, Including Exterior Stucco And Paint Repairs.	29	
10004	Interior Floor And Wall Covering Improvements, Including Exterior Stucco And Paint Repairs.	30	

BRIDGERLAND TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
07471	Dust Collection System For Interior Design Workshop.	31	
07471	Solar Energy System Installation With Roof Replacement	32	
10004	Replace Building Chiller.	33	
07471	Replace RTU-1 - South West Wing.	34	
07471	Replace RTU-2 - South West Wing.	35	
07471	Replace RTU-3 - Exercise Rooms.	36	
07471	Replace RTU-4 - Dental.	37	
07471	Replace RTU-6 - Machine Shop Office Area.	38	
07471	Replace RTU-7 - Building Trades Area.	39	
07471	Replace RTU-9 - Custom Fit.	40	
07471	Replace RTU-10 - Machine Shop.	41	
07471	Replace RTU-13 - Student Services.	42	
07471	Replace RTU-15 - Culinary Arts/Bookstore.	43	
07471	Replace Post Indicator Valves On The Main Water Line To Fire Protection.	44	
07471	Central Chiller For The Building HVAC Systems.	45	
07471	Automotive Exhaust Removal System.	46	
Subtotal			\$2,098,632

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

DAVIS TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
02062	Chilled Water System Pumps: Main Building Pump Chilled Water System Pumps Require Update And VFD.	1	\$73,384
02062	Fire Alarm System Replacement	2	\$732,650
02062	It HVAC Upgrades (MDF and IDFs)	3	\$198,198
14137	Fire Suppression Updates	4	\$269,341
02062	Redundant Fiber Connection	5	\$42,489
02062	Phase A High Bay HVAC Improvements	6	\$388,696
02062	Boiler Replacement	7	
14137	IDF Closet In Bay 4	8	\$72,189
14137	Paving Replacement	9	\$204,205
10514	Restroom Improvements	10	
02062	South Campus Improvements	11	
Subtotal			\$1,981,152

DIXIE TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
17531	Campus Paint Repair	1	\$297,000
17531	Masonry Repair	2	\$184,439
17531	Sealcoating Parking Lots & Gates	3	\$195,783
Subtotal			\$677,222

HIGHER EDUCATION TECHNICAL COLLEGES

MOUNTAINLAND TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
06575	Health Care and Information Services	1	\$3,375,000
06575	Security/Surveillance System, Full System Upgrade	2	\$183,637
10841	Lehi Parking Lot Maintenance	3	\$50,000
10841	Food Service Equipment	4	\$68,133
10841	Lehi A - BMS Controls Upgrade	5	\$329,600
10841	Lehi A - BMS VAV Controls Upgrade	6	
17755	Security Fencing	7	
10564	Spanish Fork Campus Parking Lot	8	
10564	Spanish Fork Campus RTU Upgrade	9	
08712	Orem A - BMS Controls and VAV Controls Upgrade	10	
Subtotal			\$4,006,370

OGDEN-WEBER TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
00776	Upgrade HVAC System	1	\$1,300,000
05940	Construction Trades Roof Replacement	2	\$1,321,776
08303	Downsizing Boiler	3	
5942-784	Replace Air Handlers	4	
781	Student Services Roof Replacement	5	
Multiple	Internal Access Control and Surveillance System Upgrade	6	
	Perimeter Road Repairs to Include Main Entrance, Main Exit, and Bus Loop	7	
Subtotal			\$2,621,776

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

SOUTHWEST TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
10863	Upgrade HVAC System In Automotive Lab	1	\$145,911
14304	Request Fencing For The Colleges CDL Storage And Fire Academy Area	2	\$135,813
05762	Remove Decommissioned Boilers And Associated Equipment And Replace With Deck For Storage	3	\$302,444
14304	Electronic Door Access	4	
14304	Reconstruct Parking Lot	5	
Subtotal			\$584,168

TOOELE TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
13102	Concrete Floor Refinishing	1	\$127,167
13102	Fence And Gates	2	\$491,877
13102	Telecommunication Repeater System	3	
13102	Flooring level 1	4	
13102	Flooring level 2	5	
Subtotal			\$619,044

HIGHER EDUCATION TECHNICAL COLLEGES

UINTAH BASIN TECHNICAL COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
Multiple	Security Camera Upgrade	1	\$1,015,446
15056	Artificial Stone Replacement	2	\$490,000
15056	Vernal Welding Exhaust Systems	3	
Multiple	Asphalt Sealing & Repair	4	
15056	HVAC Systems	5	
Multiple	Campus Concrete Replacement	6	
03933	Conference Room Partitions	7	
15056	Landscape Parking Lot Replacement	8	
15056	Heated Concrete Replacement	9	
15056	Fire Alarm Replacement	10	
15056	Vernal Roofing Replacement	11	
Multiple	Campus Shop Flooring	12	
Subtotal			\$1,505,446

TECHNICAL COLLEGE PROJECT SUMMARY



Institution	Number of Projects Recommended	Funding Recommendation	Percent of Technical College Funding
Bridgerland Technical College	3	\$2,098,632	14.89%
Davis Technical College	8	\$1,981,152	14.06%
Dixie Technical College	3	\$677,222	4.81%
Mountainland Technical College	5	\$4,006,370	28.43%
Ogden-Weber Technical College	2	\$2,621,776	18.60%
Southwest Technical College	3	\$584,168	4.14%
Tooele Technical College	2	\$619,044	4.39%
Uintah Basin Technical College	2	\$1,505,446	10.68%
Subtotal	28	\$14,093,810	100.00%

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

SALT LAKE COMMUNITY COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
00433	Install a Universal Power Supply (UPS) connected between the CPT and the switchgear control devices	1	\$32,485
Multiple	Elevator Upgrades	2	\$280,767
Multiple	Site ADA Parking Review & Ph1 Modifications	3	\$139,670
Multiple	Replacement of medium voltage equipment and 600v gear	4	\$1,069,551
17637	WPC WWTE Lighting Controls(Supplemental Funding for FY'25 Awarded Project)	5	\$109,445
Multiple	RRC Utility Tunnel Repairs	6	\$1,473,860
Multiple	Replace the access control system	7	\$370,175
Multiple	Master Asbestos Survey Ph1	8	\$99,834
Multiple	SCC West Fire Riser Relocation	9	
Multiple	JC VAV & Controls Upgrade	10	\$1,515,336
08264	Roof Replacement	11	\$699,445
Multiple	RRC Site Water Distribution Line Replacement	12	\$1,216,419
Multiple	RRC Domestic Water Distribution Line Replacement	13	
10873	JHS Fume Hood Upgrade	14	
05414	SCC BUR Roof Section Replacement	15	\$1,063,870
Multiple	LED Retrofit	16	
08264	S&I Fume Hood Upgrade	17	
Multiple	RRC AAB Xeriscape	18	
09049	PSET Solar Panels	19	
07079	Library Roof Replacement	20	
Multiple	Retrofit T8 Troffer and T8 Strips with LED retrofit kits for a estimated annual energy savings of \$25,053	21	
Multiple	Retrofit T8 Troffer and T8 Strips with LED retrofit kits for a estimated annual energy savings of \$27,240	22	
Multiple	Retrofit T8 Troffer and T8 Strips with LED retrofit kits for a estimated annual energy savings of \$17,016.	23	
Multiple	RRC Campus Cooling Loop Consolidation	24	
00433	RRC Boiler Burner Replacement	25	
08264	RRC S&I Restroom Upgrade: Update restrooms original to building.	26	
Multiple	RRC Plate Heat Exchangers	27	
00433	RRC Heat Plant DA & Surge Tank Replacement	28	
00403	JC Tertiary Pumps	29	
Multiple	RRC FC Complex EV Charging Stations: Add Electric Charging Stations to FCL shop yard for EV Fleet.	30	

HIGHER EDUCATION DEGREE-GRANTING INSTITUTIONS

SALT LAKE COMMUNITY COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
08264	RRC S&I Emergency Generator Replacement	31	
05414	SCC Boiler Replacement	32	
05406	RRC CDL Generator Upgrade	33	
08263	RRC LAC Restroom Upgrade: Update restrooms original to building.	34	
05414	SCC Classroom Door ADA Modifications	35	
07078	LIB Windows & Skylight Replacement	36	
08264	RRC S&I Roof Replacement: Replace approx. 30,424sf, warranty expires 2029 (2022 Pricing)	37	
08264	RRC S&I Solar Array Upgrade	38	
Multiple	LHM MATC & PSET Solar Array Upgrade	39	
08263	LAC Emergency Generator Replacement	40	
10828	LHM DORM Mechanical Replacement	41	
Multiple	SLCC Landscape Material Bins & Trash Enclosure Modifications	42	
Multiple	LHM Facilities Storage & Maintenance Shed	43	
Subtotal			\$8,070,857

SNOW COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
01794	Ephraim Boiler Replacement	1	\$559,400
N/A	Phase 2 Electrical Upgrades	2	\$411,031
06232	Washburn Rooftop Units	3	\$1,518,188
N/A	Exit Sign Replacement	4	\$66,204
06232	Nail Salon HVAC	5	\$277,088
00517	Social Science Condensing Unit	6	\$300,904
00598	Humanities Condensing Unit	7	\$204,860
09534	PAC Scene Shop Dust Collector	8	\$325,546
N/A	Richfield Sprinkler System Upgrades Phase 1	9	
N/A	Concrete/Asphalt Repairs	10	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

SNOW COLLEGE



Building	Project Description	Agency Priority	Funding Recommendation
09533	Theater Fire Rated Curtain Replacement	11	
05708	Scene Shop Replacement	12	
06232	Washburn Restroom Remodel	13	
00516	Stadium Bathroom Remodel	14	
06232	Washburn Water Line Replacement	15	
05698	Trades Electrical Panel Upgrade	16	
06232	Washburn Electrical Panel Upgrade	17	
09534	PAC Exterior Brick Staining	18	
06232	Washburn Shops Infrared Heater Replacement	19	
05698	Trades Building Phase 2 Pipe Replacement	20	
09533	East Bleacher Replacement	21	
N/A	Campus Electronic Locks	22	
01791	AC Locker Room Shower Upgrade	23	
09533	SVC Roof Replacement	24	\$1,816,907
09534	Concert Hall LED lighting upgrade	25	
01791	Pool Chemical Pump Room Upgrade	26	
00527	Nuttall Hall Mechanical Room Upgrades	27	
	Castilleja Hall Mechanical Room Upgrades	28	
09533	Theater Sound System Upgrade	29	
01791	Pool Capstone and Deck Drain Replacement	30	
01791	Pool Deck Tile Replacement & Repairs	31	
01791	Asbestos Tile Removal & Replacement	32	
01791	Blue Gym Rooftop Replacement	33	
04026	Business Bldg. Parking Lot Expansion	34	
05698	Recording Studio Insulation	35	
00598	Humanities Floor Riser Removal	36	
N/A	Meade Home Demolition	37	
01789	Founders Hall Lighting System Upgrade	38	
10885	Library Lighting System Upgrade	39	
Subtotal			\$5,480,128

HIGHER EDUCATION DEGREE-GRANTING INSTITUTIONS

SOUTHERN UTAH UNIVERSITY

SUU

Building	Project Description	Agency Priority	Funding Recommendation
09279	PE Bldg. All-Gender Locker Room	1	\$600,000
06675	Adams Memorial Theatre Fire Suppression System	2	\$620,000
05816	Randall Rigging Upgrade Phase 2	3	\$300,000
01403	Hunter Conference Center Great Hall Lighting Upgrade	4	\$691,682
00184	Auditorium Steam Line Replacement	5	\$494,088
17842	Business Building Settlement Repair & Landscape	6	\$1,063,000
06677	Stadium Seating and Concrete Repair	7	\$1,010,691
	SUU-Campus ADA & Pedestrian Safety Improvements	8	\$200,000
	Grounds Water Reduction	9	\$50,000
	SUU-Electronic Access Control/ Security Camera Upgrade	10	\$100,000
	Campus AV Upgrades	11	\$100,000
	SUU-IT Infrastructure Upgrade	12	\$200,000
	SUU-Campus Life Safety Compliance Improvements	13	\$150,000
	Grounds Shop Design	14	\$100,000
104032	SUU on 56 Building Improvements	15	\$300,000
05819	SUU-Sharwan Smith Center (Old Student Center) Air Handler Replacement	16	
05833	Science Center Steam Manifold Upgrade & Valve Replacement	17	
04895	AFEC Controls Upgrade/ Air Handler Replacement Continuation	18	\$1,024,336
00191	Music Building Roof Replacement	19	
00211	SUU-Bennion Building Air Handler upgrade	20	
01421	SUU-City Water Connection Valley Farm/Observatory	21	\$150,000
00211	SUU-Bennion Building DDC	22	
09279	SUU-PE Building Chiller Replacement	23	
00211	SUU-Bennion & Technology buildings: Replace Electrical Switch boards	24	
00202	SUU-Multipurpose Center Steam System Upgrade	25	
104032	SUU on 56 Parking Lot Replacement	26	
09279	PE Building Parking Lot Replacement	27	
	Aviation Hangar 1 Parking Lot Replacement	28	
	SUU-Fixed Ladder Upgrades	29	
00202	SUU-Multipurpose Gym: Room Divider	30	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

SOUTHERN UTAH UNIVERSITY

SUU

Building	Project Description	Agency Priority	Funding Recommendation
00206	SUU-Steam Line Upgrades	31	
00189	SUU-Braithwaite Generator	32	
00212	SUU-Technology chiller	33	
00184	SUU Auditorium ADA upgrades	34	
01403	Hunter Conference electronic sign	35	
	SUU Metering- Campus Metering Phase 3	36	
14099	Facilities Management Admin building expansion	37	
	Back stage monitoring system	38	
	Irrigation Main Line Upgrades	39	
00212	Eng & Tech building Code/ADA Improvements	40	
00184	SUU-Auditorium Chiller	41	
	Roof Fall Protection	42	
09279	PE Pool Deck safety	43	
	ADA Cane detection under flying stairs at various buildings	44	
05833	Science Center Classroom ADA upgrades	45	
00191	Music Bldg. ADA upgrades	46	
00185	General Classroom Building Blind Replacement	47	
	SUU-Campus Digital Wayfinding Maps	48	
00202	SUU-Multipurpose Building Locker & Shower Project	49	
08273	SUU-Library Sump & Piping Replacement	50	
04895	SUU-AFEC Locker & Shower Project	51	
09279	SUU-PE Building pool & steam heat exchanger replacement	52	
06677	SUU-Eccles Coliseum Life Safety Upgrades	53	
21262	SUU-UCS Irrigation Upgrade	54	
00213	SUU-Geo-science Building Chiller Replacement	55	
00189	SUU-Braithwaite Chiller Replacement	56	
05816	SUU-Randall Jones Theatre Air Handler Replacement	57	
00185	SUU-General Classroom Building HVAC Upgrades	58	

HIGHER EDUCATION DEGREE-GRANTING INSTITUTIONS

SOUTHERN UTAH UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
21262	SUU-UCS Air Handler Replacement	59	
	SUU-Campus Wide Door Project	60	
21262	SUU-UCS Elevator Refurbish	61	
	SUU Hazardous Material Removal	62	
Subtotal			\$7,153,797

UNIVERSITY OF UTAH



Building	Project Description	Agency Priority	Funding Recommendation
08942	UMFA Re-roofing	1	\$2,037,384
00310	Pioneer Memorial Theater Elevator Modernization	2	\$437,732
00274	Alfred C. Emery Building Stairs and Exterior	3	\$350,453
09627	Warnock Building Air Handler Replacement	4	\$1,011,060
N/A	Lot 66/Road Construction rebuild	5	\$3,500,000
00324	Marriott Library Plaza Drain Repair - Study	6	\$120,000
N/A	Central Campus Road Rebuild- North and South Sections	7	\$3,500,000
N/A	Storm Water Diversion	8	\$150,000
00326	College of Nursing Building - Roof Replacement	9	\$676,617
00322	Biology Building Fumehood Upgrade	10	\$245,000
00322	Biology Building Fumehood Upgrade SW Quadrant- Construction	11	\$3,206,417
Various	Building Access Security Improvements	12	\$400,000
Various	Study & Design Funds - FY26	13	\$250,000
Various	Culinary Water System - Upgrade undersized lines	14	\$1,500,000
N/A	General Campus Road Maintenance - FY26	15	\$250,000
N/A	Skaggs Biology Building Roof Replacement	16	\$1,140,512
00275	John A. Widstoe Building Elevator Modernization	17	\$308,454
09627	Warnock Building - Elevator Modernization	18	\$461,300

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

UNIVERSITY OF UTAH



Building	Project Description	Agency Priority	Funding Recommendation
N/A	Sewer Lines System Clean	19	\$500,000
N/A	Sidewalk Repair and ADA - FCA 2022-2024	20	\$400,000
06029	CVRTI Lab Ventilation	21	\$971,025
05836	Alice Sheets Marriott Center for Dance HVAC upgrade	22	\$3,500,000
00302	Student Health Building Elevator Replacement	23	\$510,026
00323	Henry Eyring Chemistry Building Steam Generator and HVAC Pump Equipment upgrades	24	\$300,000
00323	Henry Eyring Chemistry Building 2nd floor NE Lab Rebuild and System Upgrade - Construction	25	\$3,500,000
Various	Meter Modernization and Repair	26	\$999,155
03621	Monson Center Water Mitigation	27	\$2,000,000
N/A	Sanitary Sewer System Study and Map	28	\$500,000
00289	Behavioral Science- Penthouse Re-roof	29	\$500,000
00276	South Physics Building Re-roof	30	\$493,253
Various	Campus ADA Study and implementation	31	\$555,575
06329	EHS Building Re-roof	32	\$314,205
00278	Cowles Building Re-roof	33	\$399,160
00279	Talmage Building Re-roof	34	\$302,119
	FMAB HVAC & Electrical Upgrade	34	
Various	Storm Water System Upgrade and Repair	35	\$1,000,000
	Park Bldg. ADA Restrooms	35	\$450,000
Various	Landscape upgrades, audits, and improvements	36	\$1,000,000
	Kingsbury Hall Plaza Improvements	36	\$350,000
	Emma Eccles Jones Research Bldg. HVAC Controls Upgrade	37	
	Biomedical Polymers HVAC Equipment Replacement - Design	38	
	Culinary Water System Upgrade -FY27	39	
	FD Honors Center Re-roof	40	
	Storm Water Retention/Drainage Systems -FY27	41	
	Cottam Visitor Center Re-roof	42	
	Study & Design Funds - FY27	43	
	Develop Secondary Water System for Landscape Irrigation - Main Campus	44	
	Meldrum Civil Engineering Bldg. Plumbing Upgrades	45	

HIGHER EDUCATION DEGREE-GRANTING INSTITUTIONS

USHE INSTITUTION



Building	Project Description	Agency Priority	Funding Recommendation
	Building Access Security Improvements-FY27	46	
	MEB Plumbing Replacement	47	
	Park Building HVAC, MEP Upgrades	48	
	BPRB Re-roof - Design	49	
	Eccles Institute of Human Genetics HVAC Upgrade	50	
	Library Storage Bldg. Re-roof	51	
	Architecture & Arts Complex Hydronic Systems Replacement	52	
	MEB HVAC & System Upgrade	53	
	Business Classroom Building Fire Protection System	54	
	Skaggs Biology HVAC Upgrade	55	
	BPRB Re-roof - Construction	56	
	Architecture & Arts Complex Electrical Systems Upgrade	57	
	BUC HVAC Systems Upgrade	58	
	Chemistry Building Envelope Upgrade	59	
	HPER Pool Repairs and Upgrade	60	
	Seismic upgrade	61	
	North Half of Wasatch Drive Design	62	
	BEHS Plaza Improvements - Design	63	
	Behavioral Science Systems Upgrade - Construction	64	
	Bldg. 72 HVAC, Fire, Plumbing & Electrical Upgrades	65	
	Wasatch Dr. Rebuild - North Section	66	
	LNCO Re-roof & Skylight Replacement - Design	67	
	Lassonde Entrepreneur Bldg. Re-roof	68	
	Chemistry 2nd Floor NW Lab Rebuild & System Upgrade	69	
	Social Work HVAC Upgrade	70	
Subtotal			\$38,089,447

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

UTAH STATE UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
	Medium Voltage Upgrade	1	\$1,500,000
	Planning and Design Fund	2	\$200,000
	Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	3	\$150,000
	Campus Concrete Replacement	4	\$250,000
	Campus-Wide Bike Racks & Site Furnishings	5	\$60,000
	Campus Sign System	6	\$70,000
	Campus Wide Classroom Upgrades	7	\$300,000
	Public Safety Communication Upgrade	8	\$400,000
	Campus-Wide Security and Electronic Access Control	9	\$100,000
	Campus Concrete Replacement	10	\$500,000
	Campus Wide Classroom Upgrades	11	\$200,000
00108	Lyric Theatre Upgrades	12	\$3,500,000
00067	HVAC upgrade Phase 2	13	\$2,000,000
00071	Building Re-roof - Built-up Roof to PVC. Provide seismic bracing.	14	\$2,000,000
	Restroom Upgrades	15	\$400,000
00050	Hydronic Piping Upgrade	16	\$500,000
00065	Fieldhouse HVAC Upgrade	17	\$1,000,000
00055	Building Re-roof - Replace built up roof system with PVC (1992).	18	\$500,000
05918	Building Re-roof - Replace built up roof system with PVC (2001).	19	\$500,000
	Campus-wide steam to heating water conversion Phase I	20	\$800,000
00125	Building Re-roof - Re-roof existing building. Design	21	\$100,000
09642	Controls Upgrade	22	\$350,000
09020	Arts Center Improvements	23	\$200,000
00058	Restroom Upgrades	24	\$700,000
	Parking Lot Paving	25	\$700,000
00058	Natatorium Air Handler Upgrade	26	\$600,000
	Staircase, Flagpole Upgrade	27	\$100,000
	800 East Roundabout Improvements	28	\$200,000
	Parking Lot Paving	29	\$50,000
00084	Industrial Water System Upgrade	30	\$300,000

HIGHER EDUCATION DEGREE-GRANTING INSTITUTIONS

UTAH STATE UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
08017	Elevator Upgrade	31	\$750,000
00056	Air Handler Upgrade	32	\$500,000
Multiple	Campus-Wide Security and Electronic Access Control	33	\$300,000
	Irrigation Filtration System & Pump House	34	
	800 East Bus Stop Storm Drain Upgrade	35	
05931	Building Re-roof - TPO Roof System Replacement (1980).	36	
09020	Arts Center Fire Safety Upgrade	37	
00057	Mechanical, Electrical, Life Safety Capital Improvements	38	
	West Stadium Parking Lot Utilities	39	
00088	BNR South Wing HVAC Upgrade Phase III	40	
00062	Animal Science Re-roof	41	
00086	Business Building HVAC Floors 5-9	42	
00088	West Wing Façade Replacement	43	
00088	West Wing Life Safety Code Issues	44	
00065	Fieldhouse Window Replacement	45	
00975	Engineering Labs Elevator Upgrade	46	
	SLC Campus Parking Lot Paving	47	
00059	Exterior Masonry Repair	48	
00086	Business Building Window Replacement	49	
	700 North Ph III - Complete update of 700 North streetscape as Phase III.	50	
00050	Old Main Masonry Restoration	51	
00084	Dairy Lab HVAC System	52	
00084	Dairy Equipment Replace and upgrade	53	
	VCT Tile Replacement	54	
00057	Spectrum - Seismic Retrofit Phase 1	55	
00125	MCC Window & Door Upgrade	56	
00088	West Wing HVAC Upgrade Phase I	57	
00086	Business Building HVAC Floor 1-4	58	
	USUE Site Lighting - Phase II from site lighting project funded FY19.	59	
16380	Building Re-roof - Re-roof exiting building.	60	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

UTAH STATE UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
05896	HVAC & Fire System Upgrade	61	
00088	West Wing HVAC Upgrade Phase II	62	
00086	Business Building Window Replacement	63	
	Medium Voltage Recloser Replacement	64	
	Substation Security	65	
00088	West Wing Life Safety Code Issues	66	
	Quad North Portal Ph II - Complete the Quad Portal improvements	67	
00051	ADA Access for Public Relations Building	68	
00084	Restroom Addition	69	
06192	Roosevelt Re-roof Bldg. 132A & 132D	70	
02061	Purchasing/ Receiving Building HVAC & Electrical Upgrade	71	
09379	Additional Chiller at CEP	72	
	Culinary Water Reservoir	73	
00080	Window Replacement	74	
	Champ Drive Bus Station Turnaround Replacement	75	
	First Dam Repairs	76	
Subtotal			\$19,780,000

HIGHER EDUCATION DEGREE-GRANTING INSTITUTIONS

UTAH TECH UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
06518	Building Infrastructure Improvement	1	\$4,707,284
08603	Burns Arena Floor Replacement	2	\$150,000
00715	Campus Fire Alarm Upgrades Phase 2	3	\$250,000
00710	HVAC Controls Upgrade Phase 2	4	\$725,812
	Resurface North Parking Lot	5	\$750,000
	Campus ADA Route Handrail Replacement	6	
00720	East Campus Tunnel Water Infiltration Repair	7	
00720	West Campus Tunnel Water Infiltration Repair	8	
00720	South Campus Tunnel Water Infiltration Repair	9	
Multiple	Concrete Structure Maintenance	10	
15130	Flooring Repair and Maintenance	11	
	Fire Lane and Accessibility Route Repairs	12	
Multiple	Generator Replacement	13	
	Parking Lot Crack Seal and Seal Coat	14	
00720	Boiler Replacement	15	
08600	Smith Center Roof Replacement	16	
08603	Burns Arena Roof Replacement	17	
06520	Brooks Stop Roof Replacement (auxiliary funded)	18	
02195	Jennings Roof Replacement	19	
Subtotal			\$6,583,096

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

UTAH VALLEY UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
02016	AHU & VAV Upgrades	1	\$950,000
06236	Safety Railing Upgrade	2	\$165,000
00620	Address plumbing electrical, lighting and egress issues	3	\$390,000
	Concrete grinding and leveling	4	\$250,000
	Pedestrian Pathways Phase 5	5	\$425,000
	Campus Wide BAS Controls Upgrades Phase I	6	\$1,500,000
09167	Boiler in CP2 replacement	7	\$425,000
00619	Pottery Shop AHU and Kiln Exhaust Replacement.	8	\$536,000
	Emergency Power study Generator Battery etc.	9	\$50,000
	Xeriscaping - Phase two of original steep hill landscape redesign. 4th level - north of m25	10	\$603,000
02016	Level 3 and Level 4 VAV and Air Handler Upgrade Phase II	11	\$865,000
	Lot M25- Crack Seal and slurry entire parking lot 89,789 sq. ft.	12	\$335,000
04896	BA electrical upgrades-Replace open term 12KV transformers in BA basement	13	\$611,000
00619	Sparks Auto-Building upgrades LED lighting, HVAC upgrades	14	\$810,000
09674	Cooling tower replace	15	\$456,000
00618	Woodbury HVAC upgrades	16	\$700,000
	Backflow Prevention and Metering - HP, McKay Education, Freeway Berm, Testing Center, L9/L10.	17	\$250,000
	ADA door and security upgrade Phase IV	18	
	Lighting Controls Phase II - RC	19	
00620	Gunther Trades Level 5 and 6 West Facing Elevation Building Envelope Improvements.	20	
	Asbestos panel remediation	21	
	Lot m27 Replace entire parking lot 60.650 sq. ft.	22	
	Fountain Renovation (Courtyard) - Re-seal, fix sidewall concrete cracking, re-paint, drainage	23	
	Courtyard Vaults - Both have leaks through the walls	24	
	Backflow Prevention and Metering - HP, McKay Education, Freeway Berm, Testing Center, L9/L10.	25	
	Light Commercial Controllers and Metering for Exterior Campus Irrigation	26	
	Generators - Replace High Hours and Oldest (25+ years) On Campus	27	
	Freeway Wall	28	
07402	Generators - Replace High Hours and Oldest (25+ years) On Campus	29	

HIGHER EDUCATION DEGREE-GRANTING INSTITUTIONS

UTAH VALLEY UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
	Campus Wide Emergency Generator Replacement. (GT, HP, LCAND RC)	30	
	UVU Central Core As-builts Phase II	31	
	Replace old exterior metal panels around doors/garage doors	32	
18471	AX building roof replacement	33	
06237	RL Arena men's and women's restroom upgrade	34	
00619	Upgrade SA high-bay lighting to LED	35	
	Update door hardware for electronic access system	36	
06236	PS roof replacement	37	
	Restroom upgrade	38	
06237	RL locker room employee shower room upgrade	39	
06678	Develop master plan for Facilities storage warehouse	40	
07402	Upgrade UCCU Center restrooms	41	
	Road Repair	42	
	Repave entire parking lot	43	
	Crack seal and slurry seal, repair L9-214,140 sq. ft., L10-232,547 sq. ft.	44	
	Crack seal and slurry seal 45,485 sq. ft.	45	
	Crack seal and slurry seal L3-128,908 sq. ft., L5-112,757 sq. ft.	46	
	Slurry seal 180,972 sq. ft.	47	
	Slurry seal 32,135 sq. ft.	48	
	Fused bucket main switchgear replacement	49	
	Engine bay and building lighting upgrade	50	
	Exterior bldg., walkway, street, parking lighting upgrade	51	
	12KV loop feed S and C switch replacement	52	
	Main level corridor/common area LED upgrade	53	
	Replace walkway and parking heads	54	
	PME Metering substation	55	
	Replace sealing unit heaters in the shop areas	56	
	Replace 3 motors for fume hoods exhaust	57	
	Kitchen exhaust system. 25 yrs old	58	
Subtotal			\$9,321,000

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

WEBER STATE UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
02259	DEC Phase 2 MEP	1	\$3,250,000
Exterior	Edvalson Storm Drain	2	\$204,407
Exterior	Substation Battery	3	\$3,500,000
09639	D2 Boilers	4	\$313,440
Exterior	Parking Lots - FY 2026	5	\$392,448
Multiple	Campus Wide Stand Alone Lock Security Modernization - Phase 1	6	\$604,158
10325	Stadium Elevators	7	\$250,000
Multiple	Environmental Storage Building Replacement	8	\$359,715
Exterior	Water line design - Stadium to Heat Plant	9	\$100,000
Multiple	IT Engineering Studies	10	\$50,000
Multiple	Roof Ladder Safety Access	11	\$50,000
Multiple	Hazmat Studies	12	\$55,908
Multiple	Campus Engineering Studies	13	\$75,000
Exterior	Concrete Repairs - FY26	14	\$200,000
Exterior	ADA Compliance Upgrades FY 26	15	\$100,000
06682	LL Follow Up Items	16	
Multiple	Fire/Safety System Replacement - 700-800 MHZ system Campus DAS	17	
	Medium Voltage Substation and Building Switching Upgrades	18	
	IT Upgrade - Wireless Density	19	
	Student Services MEP Phase 1	20	
	Water Line Replacement - Taylor to Wildcat	21	
	Water Line Replacement and Tunnel Work Stadium to Heatplant	22	
	Weber Basin Reservoir Irrigation Feed Filtration	23	
	Browning Center Performance Controls and Electrical	24	
	Wattis Business Envelope Replacement (Glass Setting)	25	
	Dee Events Center East Irrigation System Replacement	26	
	Tracy Plaza Retaining Walls, Stairs	27	
	Campus Wide Stand Alone Lock Security Modernization - Phase 2	28	
	Kimball Arts - MEP Design	29	
	Wildcat Connector MEP Design	30	

HIGHER EDUCATION DEGREE-GRANTING INSTITUTIONS

WEBER STATE UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
	Austad Theater Ceiling Replacement	31	
	Heatplant Window Replacement	32	
	D13 and CCE convert to secondary water	33	
	MDPs and Breaker Replacement Phase 1	34	
	Edvalson Walk A2 to Wattis building Drive	35	
	Glazing Work (BC, KA, HC)	36	
	Campus exterior lighting refurbishment	37	
	W7 East Retaining Wall Replacement	38	
	Engineering Studies FY 2026	39	
	Allied Health Restrooms	40	
	Wildcat Arena Track	41	
	Concrete Repairs - FY 2027	42	
	ADA Compliance Upgrades - FY 2027	43	
	West Stadium Weatherproofing	44	
	Library Freight Elevator	45	
	Swenson Elevator	46	
	Student Services MEP Phase 2	47	
	Browning Freight Elevator	48	
	Water Line Replacement and Tunnel Work ET to Library Phase 1	49	
	Parking Lots - FY 2027	50	
	Alumni Sectionalizer Upgrade	51	
	Stadium medium voltage switch	52	
	FM Roof, Soffit, Fascia, Heat Tape -	53	
	Facilities Management Domestic Water Piping Replacement	54	
	DEC - Interior Door Replacement - Asbestos Abatement	55	
	Campus Services Telecom RTUs	56	
	Wildcat Arena Gym Floor Replacement	57	
	Engineering Studies FY 2027	58	
	Concrete Repairs - FY 2027	59	
	ADA Compliance Upgrades - FY 2027	60	

FY2026 CAPITAL IMPROVEMENT RECOMMENDATIONS

WEBER STATE UNIVERSITY



Building	Project Description	Agency Priority	Funding Recommendation
	Water Line Replacement and Tunnel Work ET to Library Phase 2	61	
	Wildcat Connector MEP Renovation	62	
	Engineering Studies FY 2028	63	
	Parking Lots FY 2028	64	
	Concrete Repairs - FY 2028	65	
	ADA Compliance Upgrades - FY 2028	66	
	Kimball Arts MEP Phase 1	67	
	Waterline Wildcat Village to South Roundabout	68	
	Engineering Studies FY 2029	69	
	Parking Lots FY 2029	70	
	Concrete Repairs - FY 2029	71	
	ADA Compliance Upgrades - FY 2029	72	
Subtotal			\$9,505,076

DEGREE-GRANTING INSTITUTION PROJECT SUMMARY



Institution	Number of Projects Recommended	Funding Recommendation	Percent of Degree-granting Institution Funding
Salt Lake Community College	12	\$8,070,857	7.76%
Snow College	8	\$5,480,128	5.27%
Southern Utah University	17	\$7,153,797	6.88%
University of Utah	38	\$38,089,447	36.63%
Utah State University	33	\$19,780,000	19.02%
Utah Tech University	5	\$6,583,096	6.33%
Utah Valley University	17	\$9,321,000	8.96%
Weber State University	15	\$9,505,076	9.14%
Subtotal	145	\$103,983,401	100.00%

STATEWIDE CAPITAL IMPROVEMENT SUMMARY



Institution	Number of Projects Recommended	Funding Recommendation	Percent of Total Capital Improvement Funding
State Agencies	186	\$83,011,518	36.31%
DFCM Statewide Programs	7	\$12,366,556	5.41%
High Priority Projects	6	\$15,153,050	6.63%
Utah System of Higher Education (Technical Colleges)	28	\$14,093,810	6.17%
Utah System of Higher Education (Degree-granting Institutions)	145	\$103,983,401	45.49%
Total	372	\$228,608,335	100.00%



FY2026 DFCM

LEASE REPORT



FY2026 DFCM LEASE REPORT

DFCM has prepared the following report of all space leased by the State of Utah. DFCM is responsible for managing 233 leases for state agencies statewide. Of those, 221 leases represent 1,148,589 square feet of space in buildings and 12 leases represent 184 acres of land. The DFCM lease portfolio comprises \$21.2M in encumbered rents payable by state agencies. A summary of all leases by type of space is detailed on the following pages. The DFCM leases administrative space for 27 state agencies housing 2,598 FTEs.

The Utah Administrative Office of the Courts is responsible for 29 leases which represents 255,750 square feet of office and courtroom space in buildings throughout the State. A summary of all leases for court space is detailed on the following page. DFCM does not manage leasing by the Utah Administrative Office of the Courts.

The Utah System of Higher Education reports the leasing activity for the universities, colleges and technical colleges. The Utah System of Higher Education reports leases of 2,467,515 square feet of space in buildings. A summary of the leases reported by the Utah System of Higher Education is contained in the following pages. DFCM does not manage leasing by the Utah System of Higher Education.

The FY2026 projections detail the projected increase in amount of space required for each agency and anticipated increase in annual rent of each agency by

type of space. The increase in the amount of new space required is based on current projected growth during FY2025. DFCM has not had the opportunity to evaluate each projection to verify the need for the increases. The actual additional space acquired will likely vary, and will be determined by legislative approval of funding, legislative approval of new employees and programs, and the budgetary constraints of the agencies.

DFCM negotiates new leases and lease renewals for the agencies as the budgets and programs are approved through the Legislative process. The projections in this report are the best estimates available and actual costs will vary based on negotiations on each lease. DFCM actively works towards cost savings by moving leased space into less-expensive state-owned space when possible.

DFCM

LEASE REPORT SUMMARY

DFCM Building Leases	FY2025 Leases	FTE	FY2025 Ft²	FY2025 Annual Rent	Cost per Ft²
Monitor Station	22	-	12,867	\$14,909	\$1.16
Hangar	3	-	22,726	\$45,596	\$2.01
Hangar/Office	4	21	100,135	\$46,866	\$0.47
Library	5	6	12,656	\$2,383	\$0.19
Office	153	2,364	765,495	\$17,893,204	\$23.37
Office/Other	7	38	44,166	\$266,696	\$6.04
Office/Sublease	2	2	729	\$10,712	\$14.69
Storage	7	22	106,219	\$1,108,995	\$10.44
Storage/Other	1	3	7,200	\$50,621	\$7.03
Recruiting Office	9	34	11,867	\$349,642	\$29.46
Shelter	2	27	12,534	\$122,122	\$9.74
Retail Store	6	45	51,995	\$1,057,812	\$20.34
Subtotal	221	2,562	1,148,589	\$20,969,558	\$18.26
DFCM Land Leases					
Ground Lease	7	36	8,034,996	\$102,185	\$0.01
Parking	5	-	-	\$150,504	-
Subtotal	12	36	8,034,996	\$252,689	\$0.03
Administrative Office of the Courts Leases					
Court/Office	29	186	255,750	\$5,095,446	\$19.92
Subtotal	29	186	255,750	\$5,095,446	\$19.92
Total	262	2,784	9,439,335	\$26,317,693	

AGRICULTURE	FY2025 Leases	FY2024 Ft²	FY2025 Ft²	FY2025 Annual Rent	FY2025 FTE	Projected FY2026 Ft²	Projected FY2026 Annual Rent
Hangar	2	2,726	2,726	\$15,700	-	2,726	\$15,857
Ground	1	31,798	31,798	\$5	-	31,798	\$5
Office	5	3,282	1,943	\$8,214	9	1,943	\$8,296
Subtotal	8	37,806	36,467	\$23,919	9	36,467	\$24,158

ALCOHOLIC BEVERAGE SERVICES

Parking	2	*	*	\$15,561	-	*	\$15,717
Store	6	60,124	51,995	\$1,057,812	45	51,995	\$1,068,390
Subtotal	8	60,124	51,995	\$1,073,373	45	51,995	\$1,084,107

* 70 parking stalls

ATTORNEY GENERAL

Office	4	50,429	54,043	\$1,111,453	111	54,043	\$1,122,568
Storage	1	4,700	4,700	\$72,600	-	4,700	\$73,326
Subtotal	5	55,129	58,743	\$1,184,053	111	58,743	\$1,195,894

BOARD OF PARDONS

Office	1	13,988	13,988	\$293,449	36	13,988	\$296,383
Subtotal	1	13,988	13,988	\$293,449	36	13,988	\$296,383

COMMERCE

Office	1	1,761	1,761	\$27,664	6	1,761	\$27,941
Parking	1	*	*	\$40,961	-	*	\$41,371
Subtotal	2	1,761	1,761	\$68,625	6	1,761	\$69,311

* 45 parking stalls

CORRECTIONS

Ground	2	74,009	74,009	\$4,138	-	74,009	\$4,179
Office	18	85,993	57,793	\$1,568,421	232	57,793	\$1,584,105
Office/Sublease	2	729	729	\$10,712	2	729	\$10,819
Subtotal	22	160,731	132,531	\$1,583,271	234	132,531	\$1,599,104

DFCM LEASE REPORT

COURTS	FY2025 Leases	FY2024 Ft²	FY2025 Ft²	FY2025 Annual Rent	FY2025 FTE	Projected FY2026 Ft²	Projected FY2026 Annual Rent
Court/Office	29	226,938	255,750	\$5,095,446	186	255,750	\$5,146,400
Subtotal	29	226,938	255,750	\$5,095,446	186	255,750	\$5,146,400

COMMUNICATION AUTHORITY

Office	1	6,136	6,136	\$161,995	15	6,136	\$163,615
Subtotal	1	6,136	6,136	\$161,995	15	6,136	\$163,615

CULTURAL AND COMMUNITY ENGAGEMENT

Library	5	12,656	12,656	\$2,383	6	12,656	\$2,407
Office/Other	1	3,593	3,593	-	4	3,593	\$-
Subtotal	6	16,249	16,249	\$2,383	10	16,249	\$2,407

ENVIRONMENTAL QUALITY

Air Monitor Station	21	11,052	12,467	\$14,795	-	12,467	\$14,943
Office	5	3,066	3,066	\$16,523	4	3,066	\$16,688
Office/Other	2	1,200	1,200	\$5,200	2	1,200	\$5,252
Subtotal	28	15,318	16,733	\$36,518	6	16,733	\$36,883

FINANCIAL INSTITUTIONS

Office	1	10,543	10,543	\$248,989	55	10,543	\$251,479
Subtotal	1	10,543	10,543	\$248,989	55	10,543	\$251,479

GOVERNMENT OPERATIONS

Office	1	10,544	9,122	\$326,748	5	9,122	\$330,015
Subtotal	1	10,544	9,122	\$326,748	5	9,122	\$330,015

GOVERNOR

Office	3	14,054	15,869	\$306,658	36	15,869	\$309,725
Subtotal	3	14,054	15,869	\$306,658	36	15,869	\$309,725

GOEO	FY2025 Leases	FY2024 Ft²	FY2025 Ft²	FY2025 Annual Rent	FY2025 FTE	Projected FY2026 Ft²	Projected FY2026 Annual Rent
Office	1	28,766	28,766	\$1,012,804	101	28,766	\$1,022,932
Office/Other	1	6,494	6,494	\$125,006	13	6,494	\$126,256
Storage	1	4,000	4,000	\$25,843	-	4,000	\$26,101
Subtotal	3	39,260	39,260	\$1,163,653	114	39,260	\$1,175,290

HEALTH AND HUMAN SERVICES

Shelter Home	2	12,534	12,534	\$122,122	27	12,534	\$123,343
Office	27	204,876	206,817	\$4,941,073	719	206,817	\$4,990,484
Storage	1	91,830	84,419	\$877,958	20	84,419	\$886,738
Subtotal	30	217,410	303,770	\$5,941,153	766	303,770	\$6,000,565

LABOR COMMISSION

Office	1	360	360	\$3,120	2	360	\$3,151
Subtotal	1	360	360	\$3,120	2	360	\$3,151

NATIONAL GUARD

Hangar	1	20,000	20,000	\$29,896	-	20,000	\$30,195
Ground	1	1,229,263	1,229,263	\$95,792	1.00	1,229,263	\$96,750
Office		-				-	-
Office/other	1	4,208	4,208	\$41,720	-	4,208	\$42,137
Retail/Recruiting Office	9	11,867	11,867	\$349,642	34	11,867	\$353,138
Subtotal	12	1,265,338	1,265,338	\$517,050	35	1,265,338	\$522,221

NAVAJO TRUST ADMINISTRATION

Office	1	1,806	1,806	\$34,710	23	1,806	\$35,057
Subtotal	1	1,806	1,806	\$34,710	23	1,806	\$35,057

DFCM LEASE REPORT

PUBLIC LANDS	FY2025 Leases	FY2024 Ft²	FY2025 Ft²	FY2025 Annual Rent	FY2025 FTE	Projected FY2026 Ft²	Projected FY2026 Annual Rent
Office	1	168	168	\$3,237	1	168	\$3,269
Subtotal	1	168	168	\$3,237	1	168	\$3,269

PUBLIC SAFETY

Ground	1	6,466,880	6,466,880	-	32	6,466,880	-
Hangar/Office	2	9,847	9,847	\$14,756	5	9,847	\$14,904
Office	34	110,620	107,182	\$1,900,860	300	107,182	\$1,919,869
Storage	3	11,100	11,100	\$99,594	2	11,100	\$100,590
Storage/Other	1	7,200	7,200	\$50,621	3	7,200	\$51,127
Subtotal	41	6,605,647	6,602,209	\$2,065,831	342	6,602,209	\$2,086,489

STATE TREASURER

Office	1	1,221	1,221	\$36,374	2	1,221	\$36,738
Subtotal	1	1,221	1,221	\$36,374	2	1,221	\$36,738

TAX COMMISSION

Office	7	31,258	31,258	\$765,510	83	31,258	\$773,165
Subtotal	7	31,258	31,258	\$765,510	83	31,258	\$773,165

TECHNOLOGY SERVICES

Ground	1	74,052	74,052	\$-	-	74,052	-
Subtotal	1	74,052	74,052	\$-	-	74,052	-

TRANSPORTATION

Ground	1	158,994	158,994	\$2,250	3	158,994	\$2,273
Hangar/Office	1	85,925	85,925	\$16,991	14	85,925	\$17,161
Office	3	3,811	3,811	\$18,055	6	3,811	\$18,236
Subtotal	5	248,730	248,730	\$37,296	23	248,730	\$37,669

SITLA	FY2025 Leases	FY2024 Ft²	FY2025 Ft²	FY2025 Annual Rent	FY2025 FTE	Projected FY2026 Ft²	Projected FY2026 Annual Rent
Office	1	5,352	5,352	\$90,305	10	5,352	\$91,208
Subtotal	1	5,352	5,352	\$90,305	10	5,352	\$91,208

WORKFORCE SERVICES

Office	31	178,947	173,967	\$4,495,452	533	173,967	\$4,540,407
Office/other	1	22,000	22,000	\$94,770	4	22,000	\$95,718
Parking	2	*	*	\$93,982	-	*	\$94,922
Subtotal	34	200,947	195,967	\$4,684,204	537	195,967	\$4,731,046

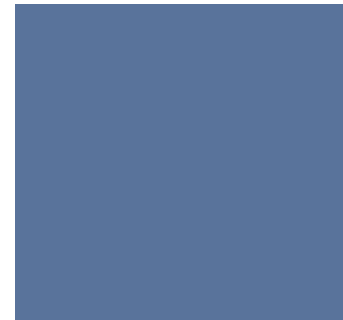
* 250 parking stalls

DFCM Lease Grand Total	262	9,364,319	9,439,335	\$26,317,693	2,784	9,439,335	\$26,580,870
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UTAH SYSTEM OF HIGHER EDUCATION

LEASE REPORT SUMMARY

SPACE TYPE	FY'23 Total Square Feet	FY'24 Total Square Feet	FY'25 Total Square Feet	FY'25 Annual Rent	Cost Per Square Foot
Classroom	74,987	74,987	71,801	\$1,330,377	\$18.53
Classroom/Office	219,169	197,120	196,900	\$1,729,406	\$8.78
Classroom/Other	37,087	37,087	25,087	\$177,519	\$7.08
Clinical	224,040	222,660	259,738	\$7,328,180	\$28.21
Day Care	9,844	9,844	9,844	\$180,477	\$18.33
Ground	540,518	540,518	540,518	\$80,054	\$0.15
Hangar	102,013	102,013	118,750	\$209,603	\$1.77
Medical/Research	65,418	65,418	89,600	\$1,710,000	\$19.08
Laboratory	76,428	76,428	147,973	3,971,238	\$26.84
Office	216,205	224,963	336,761	\$5,866,160	\$17.42
Office/Other	29,505	124,916	41,961	\$480,924	\$11.46
Parking	277,560	277,560	272,199	\$961,174	\$3.53
Residential	204,257	203,463	201,773	\$3,784,952	\$18.76
Storage	110,910	110,910	105,286	\$992,288	\$9.42
Non - assignable	49,264	49,264	49,324	370,000	\$7.50
Total	2,237,205	2,317,151	2,467,515	\$29,172,352	\$11.82



FY2026 STATEWIDE CONTINGENCY &
PROJECT RESERVE
ACCOUNT BALANCES



FY2026 STATEWIDE CONTINGENCY & **PROJECT RESERVE** ACCOUNT BALANCES

DFCM administers the Contingency Reserve and Project Reserve Funds as directed by section 63A-5b-609. Together, these reserves comprise what was formerly known as the Statewide Contingency Fund which was created in 1983 to allow savings on one project to compensate for additional costs on another project. This provides centralized management and control over state funds budgeted for contingencies.

The amount budgeted for Contingency Reserve is based on a sliding scale percentage of the construction budget which ranges from 4.5% to 9.5% based on the size and complexity of the project. The primary use of the Contingency Reserve is to fund the costs of construction change orders, and unforeseen, necessary costs beyond those specifically budgeted for the projects.

The Project Reserve receives state funds resulting from construction bids coming in under the amount budgeted for construction. This fund also receives any residual funds left over in the projects. The Project Reserve Funds may be used for a capital improvement project approved under Section 63A-5b-405 and for which funds are not allocated. The Project Reserve Funds may also be used for the award of contracts in excess of a project's construction budget if the use is required to meet the intent of the project, transfer money from the Project Reserve Capital Improvement Account to the Project Reserve Capital Development Account (if a capital development project has exceeded its construction budget), and use Project Reserve Funds for any emergency capital improvement project, whether or not the emergency capital improvement project is related to the project that has exceeded

its construction budget. DFCM has adopted rules governing the use of the Contingency Reserve and the Project Reserve and all activities within these reserves are reported regularly to DFCM.

Contingency Reserve*

Capital Development	\$45,037,466
Capital Improvement	\$16,257,308
Total	\$61,294,774

* Contingency Reserve is reported as the aggregate contingency funding remaining in all active construction projects. These funds are still critical to active projects.

Project Reserve

Capital Development	\$9,552,187
Capital Improvement	\$9,340,392
Total	\$18,892,579



division of
**Facilities Construction
and Management**

January 2025