

Fiscal Year 2025

Capital Improvement Project Requests

Bridgerland Technical College
Health Sciences Building



Capital Improvement Projects

This section summarizes the total repairs to state-owned facilities (capital improvements) requested by state agencies and institutions of higher education. The pages that follow list the estimated costs associated with each of these critical repairs to buildings, steam tunnels, HVAC systems, electrical systems, roofs, and parking lots.

Examples of capital improvements include repairing or replacing dilapidated building components, systems and equipment; utility upgrades; correcting code violations; roofing and paving repairs; structural repairs; remodeling non-functional or inadequate space; site improvements; and hazardous material abatement.

Utah Code 63a-5b-401(2) defines a capital improvement as:

- remodeling, alteration, replacement, or repair projects with a total cost of less than \$3,500,000;
- site and utility improvements with a total cost of less than \$3,500,000;
- a utility infrastructure improvement project that:
 - (a) has a total cost of less than \$7,000,000;
 - (b) consists of two or more projects that, if done separately, would each cost less than \$3,500,000; and
 - (c) the division determines is more cost effective or feasible to be completed as a single project; or
- new facility (space) with a total construction cost of less than \$500,000.

This report fulfills the statutory requirement for DFCM to submit a list of anticipated capital improvement requirements to the Legislature each year. Subsection 63a-5b-405(2) also requires that “unless otherwise directed by the Legislature, (DFCM) shall prioritize the capital improvements from the list submitted to the Legislature up to the level of appropriation made by the Legislature.



Above: Tools used at the DWR Mantua Fish Hatchery Building.
Below: Solar Parking Array at the Taylorsville State Office Building

FY2025 Capital Improvement Recommendations

Salt Lake Community College



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
SITE	RRC Campus	RRC Site Pole Light Replacement:	1	\$488,942	\$488,942
09166	JC HTC	JC HTC Roof Repair	2	\$376,706	\$471,138
SITE	RRC Campus	RRC Utility Tunnel Master Design & Phase 1 Repairs	3	\$750,000	\$750,000
18717	WPC SSB	WPC SSB Chiller Replacement:	4	\$285,480	\$334,100
08264	S&I	RRC S&I Elevator Modernization & Jack Replacement	5	\$399,773	\$399,773
12393	RRC GFSB	GFSB RTU Replacement: Replace RTU #2.	6	\$68,375	\$80,773
17637	WPC WWTE	WPC WWTE Lighting Controls	7	\$205,213	\$327,871
440,	RRC	RRC CT, S&I, LAC, AAB Domestic Hot water Heaters	8	\$283,926	\$283,926
05414	SCC South City Campus	SCC Heat Plant DA & Surge Tank Replacement	9	\$405,269	\$911,065
	LHM Campus	LHM VAV Replacements	10	\$1,017,418	\$1,781,817
SITE	RRC	RRC Xeriscape Additions	11	\$535,925	\$639,669
SITE	JC	JC Xeriscape PHII	12	\$394,518	\$473,025
SITE	LHM	LHM Xeriscape PHII	13	\$210,000	\$252,949
SITE	SCC	SCC Xeriscape	14	\$394,518	\$473,025
Multi Campus	Various	Building Envelope Maintenance Phase III	15	\$371,514	\$371,514
SITE	RRC Campus	RRC Campus Cooling Loop Consolidation	16	\$435,657	-
00433	RRC Heat Plant	RRC Boiler Burner Replacement	17	\$282,246	-
08264	RRC S&I	RRC S&I Restroom Upgrade	18	\$1,669,657	-
SITE	RRC Campus	RRC Plate Heat Exchangers	19	\$632,500	-
00433	RRC Heat Plant	RRC Heat Plant DA & Surge Tank Replacement	20	\$839,500	-
00403	JC Central Plant	JC Tertiary Pumps	21	\$655,500	-
8123, 12393	FC SHOPS	RRC FC Complex EV Charging Stations	22	\$200,000	-
08264	RRC S&I	RRC S&I Emergency Generator Replacement	23	\$325,000	-
05414	SCC South City Campus	SCC Boiler Replacement	24	\$325,000	-
05406	RRC CDL	RRC CDL Generator Upgrade	25	\$222,000	-
08263	RRC LAC	RRC LAC Restroom Upgrade: Update restrooms original to building.	26	\$2,318,013	-

Salt Lake Community College



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
05414	SCC South City Campus	SCC BUR Roof Section Replacement	27	\$1,019,800	-
05414	SCC	SCC Classroom Door ADA Modifications	28	\$2,012,500	-
07078	RRC LIB	LIB Windows & Skylight Replacement	29	\$710,474	-
08264	RRC S&I	RRC S&I Roof Replacement	30	\$760,000	-
08264	RRC S&I	RRC S&I Solar Array Upgrade	31	\$500,000	-
9299, 10826	LHM, MATC, PSET	LHM MATC & PSET Solar Array Upgrade	32	\$480,000	-
08263	RRC LAC	LAC Emergency Generator Replacement	33	\$325,000	-
10828	LHM DORM	LHM DORM Mechanical Replacement	34	\$562,800	-
Multi Campus	Various	SLCC Landscape Material Bins & Trash Enclosure Modification	35	\$70,850	-
SITE	LHM	LHM Facilities Storage & Maintenance Shed	36	\$390,000	\$633,236
00438	Taylorsville Student Center	SLCC Taylorsville Student Center Roof Replacement		\$1,744,921	\$340,000
09205	Jordan Distribution Center	SLCC Jordan Distribution Tile Roof Waterproofing		\$376,706	\$221,359
Subtotal				\$23,045,701	\$8,039,587

FY2025 Capital Improvement Recommendations

Snow College



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
0517	Social Science	Brick Re-point and Interior Wall Repair	1	\$245,904	\$245,904
1789	Noyes	Brick Re-point North Side	2	\$102,274	\$216,311
9533	Sevier Valley Center	ADA Lift Replacement	3	\$18,084	\$25,000
4026	Business Building	Roof Replacement West Side	4	\$310,322	\$310,322
N/A	Campus	Ephraim & Richfield Campus Parking Lot Seal/Slurry Coat	5	\$369,170	\$369,170
N/A	Campus	Phase 2 Campus Electrical Upgrade	6	\$428,314	\$500,347
1789	Noyes	Generator Replacement	7	\$405,587	\$481,784
05698	Humanities	Generator Replacement	8	\$310,338	\$366,200
8314	Richfield Admin	Generator Replacement	9	\$64,097	\$426,400
5708	Scene Shop	Roof Replacement	10	\$273,951	\$273,951
6232	Washburn	Machine Tool & Composites RTU Replacement	11	\$1,074,143	\$1,804,427
6232	Washburn	Shop Heater Replacement	12	\$199,982	-
9533	Sevier Valley Center	LED Lighting Install	13	\$47,689	-
9534	Eccles Performing Arts	Brick Staining	14	\$179,306	-
6232	Washburn	Welding Exhaust Upgrades	15	\$1,563,110	-
1791	Horne Activity Center	Locker Room Shower Upgrades	16	\$460,213	-
6232	Washburn	Electrical Panel Upgrade	17	\$1,082,232	-
5698	Trades	Electrical Panel Upgrade	18	\$429,855	-
5701	High Tech	Phase 2 Pipe Replacement	19	\$310,338	-
N/A	Campus	Electronic Locks	20	\$1,190,140	-
9533	Sevier Valley Center	Roof Replacement	21	\$2,142,453	-
9534	Eccles Performing Arts	Scene Shop Dust Collector Replacement	22	\$219,603	-
9534	Eccles Performing Arts	Concert Hall LED Lighting Upgrade	23	\$123,715	-
1791	Horne Activity Center	Pool Chemical Room Upgrade	24	\$158,906	-
1791	Horne Activity Center	Pool Chemical Room Upgrade	24	\$158,906	-
0527	Nuttall Hall	Mechanical Room Upgrades	25	\$987,641	-
	Castilleja Hall	Mechanical Room Upgrades	26	\$987,641	-
1791	Horne Activity Center	Pool Capstone and Deck Drain Replacement	27	\$120,037	-
1791	Horne Activity Center	Deck Tile Replacement	28	\$341,403	-
1791	Horne Activity Center	Asbestos Tile Removal & Replacement	29	\$364,715	-

Snow College



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
1791	Horne Activity Center	Blue Gym Rooftop Replacement	30	\$279,804	-
4026	Business Building	Parking Lot Expansion	31	\$196,303	-
5701	Trades	Recording Studio Insulation	32	\$49,502	-
5698	Humanities	Classroom Floor Riser Removal	33	\$94,286	-
N/A	Meade Home	Meade Home Demolition	34	\$94,286	-
N/A	Campus	Security Cameras for Parking Lots	35	\$97,965	-
Subtotal				\$15,323,309	\$5,019,816

Southern Utah University



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
	Campus	SUU Parking Lot Improvements	1	\$1,000,000	\$1,220,782
00202	Multipurpose Building	SUU-Multipurpose Electrical Upgrade Phase I	2	\$50,000	\$50,000
	Campus	SUU-Campus ADA & Pedestrian Safety Improvements	3	\$600,000	\$600,000
00204	ELC	SUU-ELC Chiller Replacement	4	\$520,000	\$907,018
08273, 04895	Gerald R. Sherratt Library/AFEC	SUU-Library Passenger Elevator Refurbish & AFEC Elevator Design	5	\$210,000	\$210,000
08272	Child Development Center	SUU-Child Development Center Parking Lot Addition	6	\$100,000	\$277,241
	Campus	SUU-Simplex Fire Alarm Network Upgrade	7	\$880,500	\$892,257
	Campus	SUU-Electronic Access Control/ Security Camera Upgrade	8	\$350,000	\$350,000
	Campus	SUU-Campus Life Safety Compliance Improvements	9	\$130,000	\$130,000
21262, 21260	University Campus Services Building(UCS)	SUU-UCS & Leavitt Home Roof Replacements	10	\$200,000	\$254,155
05833	Science Center	SUU-Science Center DDC Upgrade Continuation	11	\$250,000	\$299,228
00204	SUU ELC	New project replaced the General Classroom bathroom project - Mini split for data room	12	\$350,000	\$143,218
	Campus	SUU-IT Infrastructure Upgrade	13	\$200,000	\$200,000
05819	Sharwan Smith Center	SUU-Sharwan Smith Center (Old Student Center) Air Handler Replacement	14	\$300,000	\$1,522,113
	Campus	SUU-Campus Lighting Upgrades	15	\$50,000	\$50,000

FY2025 Capital Improvement Recommendations

Southern Utah University



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
18007	Aviation Hangars	SUU-Aviation Hangars Electrical Upgrade Phase I	16	\$25,000	\$25,000
05833	Science Center	Science Center Steam Manifold Upgrade & Valve Replacement	17	\$250,000	-
04895	America First Event Center	AFEC Controls Upgrade/ Air Handler Replacement Continuation	18	\$300,000	-
00211	Bennion Building	SUU-Bennion Building Air Handler upgrade	19	\$300,000	-
01421	Valley Farm	SUU-City Water Connection Valley Farm/Observatory	20	\$90,000	-
00211	Bennion Building	SUU-Bennion Building DDC	-	\$210,000	-
09279	J.L Sorenson PE Building	SUU-PE Building Chiller Replacement	-	\$650,000	-
00211	Bennion Building	SUU-Bennion & Technology buildings: Replace Electrical Switch boards	-	\$175,000	-
00202	Multipurpose Center	SUU-Multipurpose Center Steam System Upgrade	-	\$300,000	-
	Campus	SUU-Fixed Ladder Upgrades	-	\$100,000	-
00202	Multipurpose Center	SUU-Multipurpose Gym: Room Divider	-	\$170,000	-
00206	Heat Plant	SUU-Steam Line Upgrades	-	\$1,400,000	-
00189	Braithwaite	SUU-Braithwaite Generator	-	\$280,000	-
00212	Technology	SUU-Technology chiller	-	\$300,000	-
00184	Auditorium	SUU Auditorium ADA upgrades	-	\$185,000	-
01403	Hunter Conference Center	Hunter Conference electronic sign	-	\$115,000	-
	Campus	SUU Metering- Campus Metering Phase 3	-	\$100,000	-
14099	Facilities Management	Facilities Management Admin building expansion	-	\$1,500,000	-
05816	Randall L. Jones Theatre	Randall Rigging upgrade Phase 2	-	\$200,000	-
	Campus	Back stage monitoring system	-	\$100,000	-
	Campus	Irrigation Main Line Upgrades	-	\$500,000	-
00212	Engineering & Technology	Eng & Tech building Code/ADA Improvements	-	\$1,000,000	-
00184	Auditorium	SUU-Auditorium Chiller	-	\$800,000	-
	Campus	Roof Fall Protection	-	\$35,000	-
09279	J.L Sorenson PE Building	PE Pool Deck safety	-	\$50,000	-
	Campus	ADA Cane detection under flying stairs at various buildings	-	\$25,000	-
05833	Science Center	Science Center Classroom ADA upgrades	-	\$80,000	-
00191	Music Building	Music Bldg. ADA upgrades	-	\$250,000	-
00185	General Classroom Building	General Classroom Building Blind Replacement	-	\$300,000	-

Utah System of Higher Education (Degree Granting)

Southern Utah University



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
-	Campus	SUU-Campus Digital Wayfinding Maps	-	\$200,000	-
00202	Multipurpose Center	SUU-Multipurpose Building Locker & Shower Project	-	\$275,000	-
08273	Gerald R. Sherratt Library	SUU-Library Sump & Piping Replacement	-	\$120,000	-
04895	America First Event Center	SUU-AFEC Locker & Shower Project	-	\$100,000	-
09279	J.L Sorenson PE Building	SUU-PE Building pool & steam heat exchanger replacement	-	\$150,000	-
06677	Eccles Coliseum	SUU-Eccles Coliseum Life Safety Upgrades	-	\$200,000	-
21262	University Campus Services Building	SUU-UCS Irrigation Upgrade	-	\$45,000	-
00213	Geoscience Building	SUU-Geoscience Building Chiller Replacement	-	\$800,000	-
00189	Braithwaite	SUU-Braithwaite Chiller Replacement	-	\$800,000	-
05816	Randall L. Jones Theatre	SUU-Randall Jones Theatre Air Handler Replacement	-	\$300,000	-
00185	General Classroom Building	SUU-General Classroom Building HVAC Upgrades	-	\$350,000	-
21262	University Campus Services Building	SUU-UCS Air Handler Replacement	-	\$100,000	-
-	Campus	SUU-Campus Wide Door Project	-	\$200,000	-
21262	University Campus Services Building	SUU-UCS Elevator Refurbish	-	\$250,000	-
-	Campus	SUU Hazardous Material Removal	-	\$50,000	-
Subtotal				\$18,920,500	\$7,131,012

University of Utah



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
00310	Roy W & Elizabeth E Simmons Pioneer Memorial Theater	Pioneer Memorial Theater Elevator Modernization	1	\$500,000	\$500,000
N/A	N/A	Lot 66/Road Redesign and partial repave	2	\$400,000	\$400,000
00290	Social & Behavioral Sciences	Behavioral Science- Penthouse Air Handler	3	\$1,750,000	\$1,750,000
00269	Kingsbury Hall	Kingsbury Hall Elevator Modernization	4	\$300,000	\$300,000
00327	Spencer S. Eccles Health Sciences Library	Eccles Library Systems Upgrade	5	\$3,500,000	\$3,500,000
0273	Life Science Building	Life Sciences System MEP Upgrades - Construction	6	\$3,450,000	\$3,450,000

FY2025 Capital Improvement Recommendations



University of Utah

RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
329, 330	HPER East, HPER North	HPER Complex HVAC & Plumbing Upgrade	7	\$3,000,000	\$3,000,000
N/A	N/A	Storm Water Retention/Drainage Systems Design only	8	\$150,000	\$150,000
0323	Henry Eyring Chemistry Building	Chemistry 1st Floor Lab Rebuild & System Upgrade - Construction	9	\$3,250,000	\$3,250,000
Various	Various	Building Access Security Improvements	10	\$400,000	\$200,000
Various	Various	Study & Design Funds - FY25	11	\$400,000	\$400,000
N/A	N/A	Central Campus Sidewalk	12	\$600,000	\$600,000
N/A	N/A	Central Campus Road Improvements	13	\$3,500,000	\$3,500,000
323	Henry Eyring Chemistry Building	Chemistry Building - North Tower and South Tower HVAC upgrades	14	\$500,000	-
1707	School of Medicine	School of Medicine Demolition	15	\$3,500,000	\$3,500,000
313	High Temperature Water Plant	HTW Plant Seismic Upgrade Completion	16	\$3,250,000	\$3,250,000
12653	North Campus Chiller Plant	North Campus Chiller Increase Capacity - Construction	17	\$1,850,000	\$1,850,000
N/A	N/A	Culinary Water System Upgrade undersized lines	18	\$450,000	\$450,000
N/A	N/A	General Campus Road Maintenance	19	\$250,000	\$250,000
00322	Biology Building	Biology Elevator Modernization	20	\$300,000	\$300,000
05941	Thatcher Building for Biological and Biophysical Chemistry	Thatcher Building for Biological and Biophysical Chemistry	21	\$500,000	\$500,000
08944	East Campus Chiller/HTW Plant	East Central Plant Chiller Replacement	22	\$1,200,000	\$1,200,000
297, 298, 299	Architecture, Art & Sculpture Buildings	Architecture & Arts Complex Pipe Replacement	23	\$2,000,000	\$2,000,000
N/A	N/A	Water-Wise Landscape	24	\$400,000	\$200,000
00179	Eccles Broadcast Center	Eccles Broadcast Center Re-roof	25	\$900,000	\$900,000
322	Biology Building	Biology Fumehood & HVAC Upgrade - SW Quadrant - Construction	26	\$3,250,000	-
00321	Fletcher	Fletcher Demo - Design	27	\$250,000	-
05836	Alice Sheets Marriott Center for Dance	Marriott Dance Air Handler Unit Replacement	28	\$1,300,000	-
N/A	N/A	North Half of Wasatch Drive Design	29	\$150,000	-
00035	UMFA	UMFA Re-roofing - Risk ID ???	30	\$700,000	-
289	Social & Behavioral Sciences	Behavioral Science Systems Upgrade - Design	31	\$250,000	-
322	Biology Building	Biology Fumehood & HVAC Upgrade - SE Quadrant - Design Only	32	\$225,000	-
0323	Henry Eyring Chemistry Building	Seismic upgrade	33	\$1,000,000	-
00331	HPER Natatorium	HPER Pool Repairs and Upgrade	34	\$900,000	-
279	James Talmage Building	Talmage Bldg Re-roof	35	\$325,000	-
Various		Safety/Code Improvements - Various Lab Bldgs.	36	\$1,000,000	-

Utah System of Higher Education (Degree Granting)

University of Utah



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
278	LeRoy E. Cowles Building	Cowles Bldg Re-roof	37	\$325,000	-
344	Buildings & Grounds	Bldg 306 Boiler Replacement	38	\$515,000	-
0323	Henry Eyring Chemistry Building	Chemistry 2nd Floor NE Lab Rebuild & System Upgrade - Design	39	\$175,000	-
Various	Various	Emergency Generators and Switches	40	\$1,000,000	-
00345	Motor Pool Building	Fleet Services Exterior Upgrade	41	\$400,000	-
07423	Biomedical Polymers Research Building	Biomedical Polymers HVAC Equipment Replacement	42	\$1,500,000	-
7205	Language & Communication Building	LNCO Re-roof & Skylight Replacement - Design	43	\$100,000	-
06391	Pierre Lassonde Entrepreneur Center	Lassonde Entrepreneur Bldg Re-roof	44	\$185,000	-
01716	Rosenblatt House	Rosenblatt House Re-roof	45	\$350,000	-
00296	Film and Media Arts Building	FMAB HVAC & Electrical Upgrade	46	\$3,200,000	-
00266	John R. Park Building	Park Bldg. ADA Restrooms	47	\$450,000	-
5845	George S. Eccles Tennis Center Indoor	Tennis Center HVAC Controls Upgrade	48	\$270,000	-
269	Joseph T. Kingsbury Hall	Kingsbury Hall Plaza Improvements	49	\$350,000	-
09978	Emma Eccles Jones Medical Research Building	Emma Eccles Jones Research Bldg HVAC Controls Upgrade	50	\$550,000	-
00290	College of Social Work	Social Work HVAC Upgrade	51	\$700,000	-
0323	Henry Eyring Chemistry Building	Chemistry 2nd Floor NE Lab Rebuild & System Upgrade - Construction	52	\$2,800,000	-
289	Social & Behavioral Sciences	BehS Plaza Improvements - Design	53	\$125,000	-
322	Biology Building	Biology Fumehood & HVAC Upgrade - SE Quadrant - Construction	54	\$2,600,000	-
N/A		Culinary Water System Upgrade	55	\$750,000	-
6405	Fort Douglas Honors Center	FD Honors Center Re-roof	56	\$185,000	-
289	Social & Behavioral Sciences	Behavioral Science Systems Upgrade - Construction	57	\$3,275,000	-
05836	Alice Sheets Marriott Center for Dance	Marriott Dance HVAC Upgrades	58	\$2,650,000	-
0323	Henry Eyring Chemistry Building	Chemistry 2nd Floor NW Lab Rebuild & System Upgrade - Design	59	\$175,000	-
1675	Building 72	Bldg. 72 HVAC, Fire, Plumbing & Electrical Upgrades	60	\$2,500,000	-
07423	Biomedical Polymers Research Building	Biomedical Polymers Research Bldg Elevator Upgrade	61	\$800,000	-
0273	Life Science Building	Life Sciences System Upgrades - Construction	62	\$3,500,000	-

FY2025 Capital Improvement Recommendations



University of Utah

RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
N/A	N/A	Storm Water Retention/Drainage Systems	63	\$1,000,000	-
7428	Walter P. Cottam Visitor Center	Cottam Visitor Center Re-roof	64	\$200,000	-
00274	Alfred C. Emery Building	Emery Bldg Historical Stairs Replacement	65	\$400,000	-
Various		Study & Design Funds - FY26	66	\$400,000	-
289	Social & Behavioral Sciences	Behavioral Science Systems Upgrade - Design	67	\$250,000	-
8659	Aline Wilmot Skaggs Biology Building	Skaggs Biology Re-roof	68	\$400,000	-
N/A	N/A	Develop Secondary Water System for Landscape Irrigation - Main Campus	69	\$1,000,000	-
03881	Floyd and Jeri Meldrum Civil Engineering Building	Meldrum Civil Engineering Bldg Plumbing Upgrades	70	\$600,000	-
Various	Various	Building Access Security Improvements	71	\$350,000	-
274	Alfred C. Emery Building	Emery Bldg Automation Upgrade	72	\$550,000	-
Various	Various	Emergency Generators and Switches	73	\$1,000,000	-
Various	Various	Eye Wash Stations	74	\$500,000	-
308	Joseph F. Merrill Engineering Building	MEB Plumbing Replacement	75	\$3,000,000	-
00266	John R. Park Building	Park Building HVAC and other System Upgrades	76	\$3,500,000	-
7205	Language & Communication Building	Language & Communications Controls Upgrade	77	\$1,300,000	-
7423	Biomedical Polymers Research Building	BPRB Re-roof - Design	78	\$75,000	-
00277	William C. Browning Building	Browning Bldg. Seismic Upgrade - Construction	79	\$3,500,000	-
06034	George and Dolores Eccles Institute of Human Genetics	Eccles Institute of Human Genetics HVAC Upgrade	80	\$3,500,000	-
0323	Henry Eyring Chemistry Building	Chemistry 2nd Floor NW Lab Rebuild & System Upgrade	81	\$2,900,000	-
N/A	N/A	President's Circle Paving	85	\$3,000,000	-
Various	Various	Emergency Power Switches and Generators	87	\$1,500,000	-
05847	Library Storage	Library Storage Bldg Re-roof	88	\$750,000	-
289	Social & Behavioral Sciences	Behavioral Science Systems Upgrade	89	\$3,250,000	-
297, 298, 299	Architecture, Art & Sculpture Buildings	Architecture & Arts Complex Hydronic Systems Replacement	90	\$3,500,000	-
308	Joseph F. Merrill Engineering Building	MEB HVAC & System Upgrade	91	\$3,500,000	-
N/A	N/A	Wasatch Dr. Rebuild - North Section	92	\$2,500,000	-
00315	Business Classroom Building	Business Classroom Building Fire Protection System	93	\$1,000,000	-

Utah System of Higher Education (Degree Granting)

University of Utah



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
08659	Aline Wilmot Skaggs Biology Building	Skaggs Biology HVAC Upgrade	94	\$1,600,000	-
7423	Biomedical Polymers Research Building	BPRB Re-roof - Construction	95	\$525,000	-
277	William C. Browning Building	Browning Building Seismic & System Upgrades	96	\$3,500,000	-
297, 298, 299	Architecture, Art & Sculpture Buildings	Architecture & Arts Complex Electrical Systems Upgrade	101	\$500,000	-
297, 298, 299	Architecture, Art & Sculpture Buildings	Architecture & Arts Complex Electrical Systems Upgrade	101	\$500,000	-
324	Business Classroom Building	BUC HVAC Systems Upgrade	102	\$1,400,000	-
324	Business Classroom Building	BUC HVAC Systems Upgrade	102	\$1,400,000	-
324	Business Classroom Building	BUC HVAC Systems Upgrade	102	\$1,400,000	-
00323	Henry Eyring Chemistry Building	Chemistry Building Envelope Upgrade	104	\$3,500,000	-
00323	Henry Eyring Chemistry Building	Chemistry Building Envelope Upgrade	104	\$3,500,000	-
Subtotal				\$136,330,000	\$36,650,000

Utah State University



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Campus Wide	Logan Campus	Medium Voltage Upgrade	1	\$2,500,000	\$2,500,000
Campus Wide	Logan Campus	Planning and Design Fund	2	\$175,000	\$175,000
Campus Wide	Logan Campus	Health, Life Safety, Code Compliance & Asbestos Abatement	3	\$150,000	\$150,000
Campus Wide	Logan Campus	Concrete Replacement	4	\$250,000	\$250,000
Campus Wide	Logan Campus	Bike Racks & Site Furnishings	5	\$60,000	\$60,000
Campus Wide	Logan Campus	Security and Electronic Access Control	6	\$200,000	\$200,000
Campus Wide	Logan Campus	Sign System	7	\$70,000	\$70,000
Campus Wide	Logan Campus	Classroom Upgrades.	8	\$250,000	\$250,000
Campus Wide	Price Campus	USUE Campus-Wide Security and Electronic Access Control	9	\$100,000	\$100,000
South Campus	Logan Campus	South Campus Utility Tunnel Expansion	10	\$3,250,000	\$3,250,000
Campus Wide	Logan Campus	USU Culinary Line to Connect North Campus to Establish a Loop	11	\$100,000	\$1,200,000
Campus Wide	Logan Campus	Public Safety Communication Upgrade	12	\$400,000	\$400,000
Campus Wide	USUE Substation	USUE Substation Upgrades	13	\$2,100,000	\$2,100,000
-	Lyric Theatre	Lyric Theatre Upgrades	14	\$500,000	\$500,000
-	Widtsoe	Widtsoe Elevator Upgrade	15	\$600,000	\$600,000
-	LARC	LARC Laboratory Ventilation System Upgrade	16	\$2,500,000	\$2,500,000

FY2025 Capital Improvement Recommendations

Utah State University



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
-	Widtsoe	Campus Controls Upgrades	17	\$700,000	\$700,000
-	Spectrum/Wayne Estes	Parking Lot Paving	18	\$700,000	\$700,000
-	Maeser	Building Re-roof	19	\$450,000	\$450,000
-	Veterinary Science Building	Building Re-roof	20	\$100,000	\$100,000
-	BNR	BNR Elevator Upgrade	21	\$300,000	\$300,000
-	WW Lundberg	Window Replacement (Phase 2)	22	\$500,000	\$500,000
-	WW Lundberg	Mechanical Upgrade (Phase 2)	23	\$700,000	\$500,000
-	Old Main	South Parking Lot Paving	24	\$200,000	\$200,000
-	Public Relations	Building Re-roof	25	\$500,000	\$500,000
-	The Shed	Building Re-roof	26	\$500,000	\$500,000
-	Center for Persons with Disabilities	Building Re-roof	27	\$500,000	\$500,000
-	Edith Bowen	Building Re-roof	28	\$500,000	\$500,000
-	Institutional Residence	Building Re-roof	29	\$250,000	\$250,000
-	Nutrition and Food Science Building	Industrial Water Systems Upgrade	30	\$50,000	\$50,000
-	Logan Campus	Restroom Upgrades	31	\$100,000	\$100,000
-	West Stadium	West Stadium Parking Lot Utilities	32	\$100,000	\$100,000
-	Fine Arts	Fine Arts Daines Concert Hall ADA Chair Lift	33	\$200,000	\$200,000
-	Logan Campus	Drywell Utility Upgrades	34	\$50,000	\$50,000
-	USUE Central Energy Plant	USUE Central Energy Upgrades	36	\$500,000	-
-	Old Main	Old Main Masonry Restoration	38	\$700,000	-
-	Logan Campus	Irrigation Pump & Pump House	87	\$300,000	-
-	Field House	Fieldhouse HVAC	35	\$1,600,000	-
-	Champ Drive	Champ Drive Bus Station Turnaround Replacement	88	\$750,000	-
-	USU Blanding Arts Center	Arts Center Improvements	37	\$500,000	-
-	Old Main	Old Main Masonry Restoration	38	\$500,000	-
-	HPER HVAC Upgrade	HVAC Upgrade	39	\$500,000	-
-	Public Relations	ADA Access for Public Relations Building	40	\$1,000,000	-
-	NFS	Dairy Lab HVAC System	41	\$435,982	-
-	NFS	Dairy Equipment	42	\$701,189	-
-	Roosevelt	Roosevelt Re-roof Bldg. 132A & 132D - Replace existing roof	43	\$250,000	-
-	BNR	BNR South Wing HVAC Upgrade Phase III	44	\$2,500,000	-
-	BNR	West Wing HVAC Upgrade Phase I	45	\$2,500,000	-

Utah System of Higher Education (Degree Granting)

Utah State University



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
-	Lyric Theater	Structural Upgrade	46	\$3,000,000	-
-	Animal Science	Animal Science Re-roof	47	\$5,200,000	-
-	Fine Arts - Morgan Theater	Morgan Theater House Lighting	48	\$250,000	-
-	WIB USU Eastern	HVAC & Fire System Upgrade	49	\$950,000	-
-	Logan Campus	Medium Voltage Recloser Replacement	50	\$900,000	-
-	North Sub/South Sub	Substation Security	51	\$500,000	-
-	NFS	Restroom Addition	52	\$900,000	-
-	Stadium	Stadium Storm Water	53	\$1,000,000	-
-	Dee Glen Smith Spectrum	Dee Glen Smith Spectrum Sound System Upgrade	54	\$400,000	-
-	Price Campus	Price Campus - MCC Building Re-roof	55	\$750,000	-
-	Price Campus	Price Campus - Purchasing/ Receiving HVAC & Electrical Upgrade	56	\$550,000	-
-	Price Campus	Price Campus - MCC Window & Door Upgrade	57	\$1,100,000	-
-	SLC Campus	Repave/repair parking lot for Bldg. 882D	58	\$200,000	-
-	Tremonton Bldg. 854	Tremonton Bldg. 854 Re-roof - Building re-roof	59	\$125,000	-
-	First Dam	First Dam Repairs	60	\$300,000	-
-	USU Eastern Trucking Building	Restroom Upgrade	61	\$500,000	-
-	Fieldhouse	Fieldhouse Window Replacement	62	\$2,200,000	-
-	Family Life	Exterior Masonry Repair	63	\$1,500,000	-
-	Fine Arts	Exterior Concrete Panel	64	\$950,000	-
-	Price Campus	USUE Site Lighting - Phase II	65	\$200,000	-
-	BNR	West Wing Façade Replacement	66	\$1,500,000	-
-	BNR	West Wing HVAC Upgrade Phase II	67	\$2,500,000	-
-	BNR	South Wing Life Safety Code Issues	68	\$1,000,000	-
-	BNR	West Wing Life Safety Code Issues	69	\$1,000,000	-
-	700 North	700 North Ph III	70	\$3,000,000	-
-	Quad	Quad North Portal Ph II	71	\$1,000,000	-
-	Eccles Business Building	Business Building HVAC Floors 5-9 - HVAC upgrade floors 5-9	72	\$2,053,560	-
-	Eccles Business Building	Business Building Window Replacement	73	\$950,000	-
-	Eccles Business Building	Business Building HVAC Floor 1-4	74	\$1,300,000	-
-	Eccles Business Building	Business Building Window Replacement	75	\$950,000	-
-	Central Energy Plant	Additional Chiller at CEP	76	\$1,500,000	-
-	Spectrum	Spectrum - Seismic Retrofit PH 1	77	\$2,500,000	-

FY2025 Capital Improvement Recommendations

Utah State University



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
-	Logan Campus	Consolidated Pump House	78	\$2,000,000	-
-	Logan Campus	Culinary Water Reservoir	79	\$2,500,000	-
-	Technology	Window Replacement	80	\$250,000	-
-	Old Main Hill	Staircase - Replace old concrete stairs, handrails, improve site drainage, lighting, and landscaping.	81	\$1,250,000	-
-	West Stadium	Parking Lot Paving	82	\$150,000	-
-	Engineering Labs	Engineering Labs Elevator Upgrade	83	\$320,000	-
-	Campus-wide	VCT Tile Replacement	84	\$400,000	-
-	Roosevelt	Roosevelt Re-roof Bldg. 132A & 132D - Replace Chiller and Back-up generator for both buildings.	85	\$250,000	-
-	Logan Campus	Logan City to USU Water Line 1200 East Project.	86	\$150,000	-
Subtotal				\$80,340,731	\$20,505,000

Utah Tech University



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
18317	Science, Engineering, Technology	Water Reduction & SET Parking Lot	1	\$667,296	\$878,121
05402	Greater Zion Stadium	Greater Zion Stadium Seating	2	\$852,472	\$852,472
05402	Greater Zion Stadium	Greater Zion Stadium Energy Improvements	3	\$615,739	\$615,739
08603	Burns Arena	Chiller Water Tower Replacement	4	\$927,746	\$1,003,237
08601	North Commons	North Commons Parking Lot Lights	5	\$76,214	\$77,019
00720	Heating Plant	Campus Tunnel Water Infiltration Repair	6	\$932,439	\$932,439
02195	Jennings Communications	Jennings Flooring	7	\$146,200	\$146,200
12273	Taylor Health Sciences	Taylor Flooring	8	\$179,669	\$179,669
17844	Atwood Innovation Plaza	AIP Exterior Energy Improvement	9	\$537,593	\$537,593
00720	Heating Plant	Culinary Cast Iron Pipe Improvement	10	\$316,654	\$452,615
-	Campus Wide	Fire Lane & Accessibility Repairs	11	\$222,348	-
00707, 08600, 09699	Admin., Smith, Eccles	Generator Replacements	12	\$100,000	-
02195	Jennings Communications	Jennings Roof Replacement	13	\$1,148,318	-
00720	Heating Plant	Campus Fire Alarm Upgrade Phase 2	14	\$310,338	-
00720	Heating Plant	HVAC Controls Upgrade Phase 2	15	\$310,338	-

Utah System of Higher Education (Degree Granting)

Utah Tech University



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
00720	Heating Plant	Central Plant Boiler Replacement	16	\$3,148,920	-
-	Campus Wide	Resurface Parking Lots Phase 1	17	\$290,695	-
08603	Burns Arena	Re Roof Burns Arena & Building Relief Air Improvement	18	\$1,651,454	-
06993	Facilities Management	Facilities Management Compressor Energy Upgrades & Acoustics	19	\$45,000	-
08112	Hurst	Hurst Irrigation Improvement	20	\$85,000	-
05402, 08112	Greater Zion Stadium, Hurst	Concrete Structure Repair and Maintenance	21	\$180,000	-
08600	Smith's Center	UT Tech Smith's Center Roof Replacement	22	\$549,014	-
08603	Burns Arena	UT Tech Burns Arena Roof Replacement	23	\$1,426,454	-
06520	Brooks Stop	UT Tech Brooks Stop Roof Replacement	24	\$127,854	-
Subtotal				\$14,847,755	\$5,675,104

Utah Valley University



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
14001	Fulton Library	Reimbursement to Roofing funds for work in FY 24 Project #24130790 project under wrong Risk ID #10486	1	\$862,309	\$862,309
00620	Gunther Technology	Replace ceramics roof	2	\$150,000	\$144,291
15840	Clark Building	CP #3 Chiller Replacement	3	\$1,500,000	\$1,550,000
P0004	College Drive	College Drive from roundabout to 800 s. Crack seal/slurry seal	4	\$1,500,000	\$1,500,000
00620 & 04896	Campus Wide	Campus Wide Pneumatic Damper operator Replacement III	5	\$1,500,000	\$676,000
06237	Rebecca Lockhart	Replace AC1 thru AC6 with new air handler serving six VAVs/Temperature Zones.	6	\$2,027,000	\$2,368,000
06236	Pope Science	Air Handler 1,2, & 3 Return Fan Wall Installation	7	\$562,000	\$651,000
P0004	Vineyard Dome Road	Road Repair	8	\$375,000	\$375,000
08641	Health Professions and Rebecca Lockhart	Parallel Fan VAV replacement	9	\$300,000	\$447,000
-	Campus Wide	Lighting Controls Phase II	10	\$1,500,000	\$275,000
-	Campus Wide	Campus Wide Gas Meter Project Phase II	11	\$120,000	\$125,000
-	HP, BRC, ES, Parking Structure	LED light fixtures upgrade phase 4	12	\$500,000	\$300,000
16161	Business Resource Center	BRC Parking Lot lighting replacement	13	\$500,000	\$75,000
-	Grounds	Zero scaping - Phase II	14	\$500,000	-
00619	Sparks Auto Pottery Shop	Pottery Shop AHU and Kiln Exhaust Replacement.	15	\$700,000	-

FY2025 Capital Improvement Recommendations

Utah State University



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
-	Campus Wide	Campus Wide BAS Controls Upgrades Phase I	16	\$1,500,000	-
00620	Gunther Trades	Gunther Trades Level 5 and 6 West Facing Elevation Building Envelope Improvements. (New Windows Low-E)	17	\$400,000	-
02016	Losee Building	Level 3 and Level 4 VAV and Air Handler Upgrade Phase II	18	\$700,000	-
-	Campus Wide	Campus Wide Emergency Generator Replacement. (GT, HP, and LC)	19	\$1,000,000	-
-	GT, SA, LC	Replace old exterior metal panels around doors/garage doors	20	\$150,000	-
-	Lot M26	Crack seal and slurry seal 89,710 sq. ft.	21	\$200,000	-
-	Campus Wide	UVU Central Core As-Built Phase II	22	\$70,000	-
-	Lots L9/L10	Crack seal and slurry seal, repair L9-214,140 sq. ft., L10-232,547 sq. ft.	24	\$350,000	-
-	Campus wide	Update door hardware for electronic access system	25	\$400,000	-
-	Lots L3/L5	Crack seal and slurry seal L3-128,908 sq. ft., L5-112,757 sq. ft.	26	\$200,000	-
06236	Pope Science	PS roof replacement	27	\$500,000	-
-	Pope Science & Liberal Arts	Restroom upgrade	28	\$400,000	-
06237	Rebecca Lockhart Arena	RL locker room employee shower room upgrade	29	\$155,000	-
06678	Facilities Complex	Develop master plan for Facilities storage warehouse	30	\$40,000	-
07402	UCCU Event Center	Upgrade UCCU Center restrooms	31	\$150,000	-
06237	Rebecca Lockhart Arena	RL Arena mens and womens restroom upgrade	32	\$150,000	-
-	Grounds	Fountain Renovation (Courtyard)- Re-seal,fix sidewall concrete cracking,re-paint,drainage.	33	\$250,000	-
-	Grounds	Roadway repair at Wasatch Campus. Combine to one two-way road.	34	\$1,000,000	-
-	Grounds	Freeway Wall	35	\$1,000,000	-
-	M29	Slurry seal 180,972 sq. ft.	36	\$200,000	-
00619	Sparks Automotive	Upgrade SA high-bay lighting to LED	37	\$150,000	-
09674	McKay Education	UVU McKay Education Roof Replacement	-	\$1,771,618	-
Subtotal				\$23,332,927	\$9,348,600

Weber State University



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Multi	Stadium & Sky Suites	Stadium Academic Swing Space	1	\$1,739,631	\$1,800,000
02259	Dee Event Center	DEC MEP Replacement	2	\$3,250,000	\$3,250,000
00756	Campus Services	Campus Services Roof Replacement	3	\$350,000	\$350,000
Exterior	Exterior Infrastructure	Parking Lots - FY 2025	4	\$462,325	\$462,325
04018	Allied Health South	Allied Health Elevator	5	\$869,174	\$181,124
Exterior	Exterior Infrastructure	FY25 Waterline Work	6	\$804,966	\$219,091
Multi	Multi-building	Phase 3 AEDs	7	\$34,835	\$34,835
15850	Davis Campus D13	D13 Roof Replacement	8	-	\$600,000
03954	Wattis Business	Wattis Business - Roof Design	9	\$50,000	\$848,279
Exterior	Exterior Infrastructure	Edvalson Stormwater	10	\$550,000	\$550,000
Exterior	Exterior Infrastructure	Concrete Repairs - FY 2025	11	\$200,000	\$200,000
Multi	Multi-building	ADA Compliance Upgrades - FY 2025	12	\$102,000	\$102,000
Multi	Multi-building	Engineering Studies FY 2025	13	\$50,000	\$50,000
00763	Lampros Hall	Lampros Roof & Weatherization	14	\$400,000	\$400,000
-	-	Fire System Replacement - Phase 5	15	\$250,000	-
-	-	LL Follow Up Items	16	\$900,000	-
-	-	Medium Voltage Substation and Building Switching Upgrades	17	\$600,000	-
-	-	DEC Phase 2 MEP	18	\$3,250,000	-
-	-	Water Line Replacement - Taylor to Wildcat	19	\$1,400,000	-
-	-	Water Line Replacement and Tunnel Work Stadium to Heatplant	20	\$750,000	-
-	-	Wattis Business Envelope Replacement (Glass Setting)	23	\$75,000	-
-	-	Dee Events Center East Irrigation System Replacement	24	\$500,000	-
-	-	Tracy Plaza Retaining Walls, Stairs	25	\$200,000	-
-	-	Kimball Arts - MEP Design	26	\$400,000	-
-	-	Wildcat Connector MEP Design	27	\$90,000	-
-	-	Austad Theater Ceiling Replacement	28	\$100,000	-
-	-	Heatplant Window Replacement	29	\$100,000	-
-	-	D13 and CCE convert to secondary water	30	\$110,000	-
-	-	MDPs and Breaker Replacement Phase 1	31	\$300,000	-
-	-	Edvalson Walk A2 to Wattis building Drive	32	\$50,000	-
-	-	Glazing Work (BC, KA, HC)	33	\$200,000	-

FY2025 Capital Improvement Recommendations

Weber State University



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
-	-	W7 East Retaining Wall Replacement	34	\$250,000	-
-	-	DAS Campus Wide Replacement	35	\$250,000	-
-	-	Browning Center Performance Controls and Electrical	36	\$150,000	-
-	-	Parking Lots - FY 2026	37	\$350,000	-
-	-	Engineering Studies FY 2026	38	\$50,000	-
-	-	Allied Health Restrooms	39	\$300,000	-
-	-	Wildcat Arena Track	40	\$400,000	-
-	-	Concrete Repairs - FY 2026	41	\$200,000	-
-	-	ADA Compliance Upgrades - FY 2026	42	\$100,000	-
-	-	West Stadium Weatherproofing	43	\$1,000,000	-
-	-	Water Line Replacement and Tunnel Work ET to Library Phase 1	44	\$750,000	-
-	-	Student Services MEP Phase 1	45	\$1,750,000	-
-	-	Parking Lots - FY 2027	46	\$350,000	-
-	-	FM Roof, Soffit, Fascia, Heat Tape -	47	\$1,000,000	-
-	-	Facilities Management Domestic Water Piping Replacement	48	\$120,000	-
-	-	DEC - Interior Door Replacement - Asbestos Abatement	49	\$500,000	-
-	-	Campus Services Telecom RTUs	50	\$100,000	-
-	-	Wildcat Arena Gym Floor Replacement	51	\$500,000	-
-	-	D2 Boilers	52	\$150,000	-
-	-	Engineering Studies FY 2027	53	\$50,000	-
-	-	Concrete Repairs - FY 2027	54	\$200,000	-
-	-	ADA Compliance Upgrades - FY 2027	55	\$100,000	-
-	-	Water Line Replacement and Tunnel Work ET to Library Phase 2	56	\$750,000	-
-	-	Student Services MEP Phase 2	57	\$1,750,000	-
-	-	Wildcat Connector MEP Renovation	58	\$1,150,000	-
-	-	Engineering Studies FY 2028	59	\$50,000	-
-	-	Parking Lots FY 2028	60	\$400,000	-
-	-	Concrete Repairs - FY 2028	61	\$200,000	-
-	-	ADA Compliance Upgrades - FY 2028	62	\$100,000	-
-	-	Kimball Arts MEP Phase 1	63	\$2,000,000	-
-	-	Waterline Wildcat Village to South Roundabout	64	\$950,000	-
-	-	Engineering Studies FY 2029	65	\$50,000	-

Weber State University



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
-	-	Parking Lots FY 2029	66	\$400,000	-
-	-	Concrete Repairs - FY 2029	67	\$200,000	-
-	-	ADA Compliance Upgrades - FY 2029	68	\$100,000	-
08118	Student Services	Student Services MEP Design	-	\$350,000	-
03954	Wattis Business	Wattis Business Roof Replacement	-	\$800,000	-
Subtotal				\$36,007,931	\$9,047,654

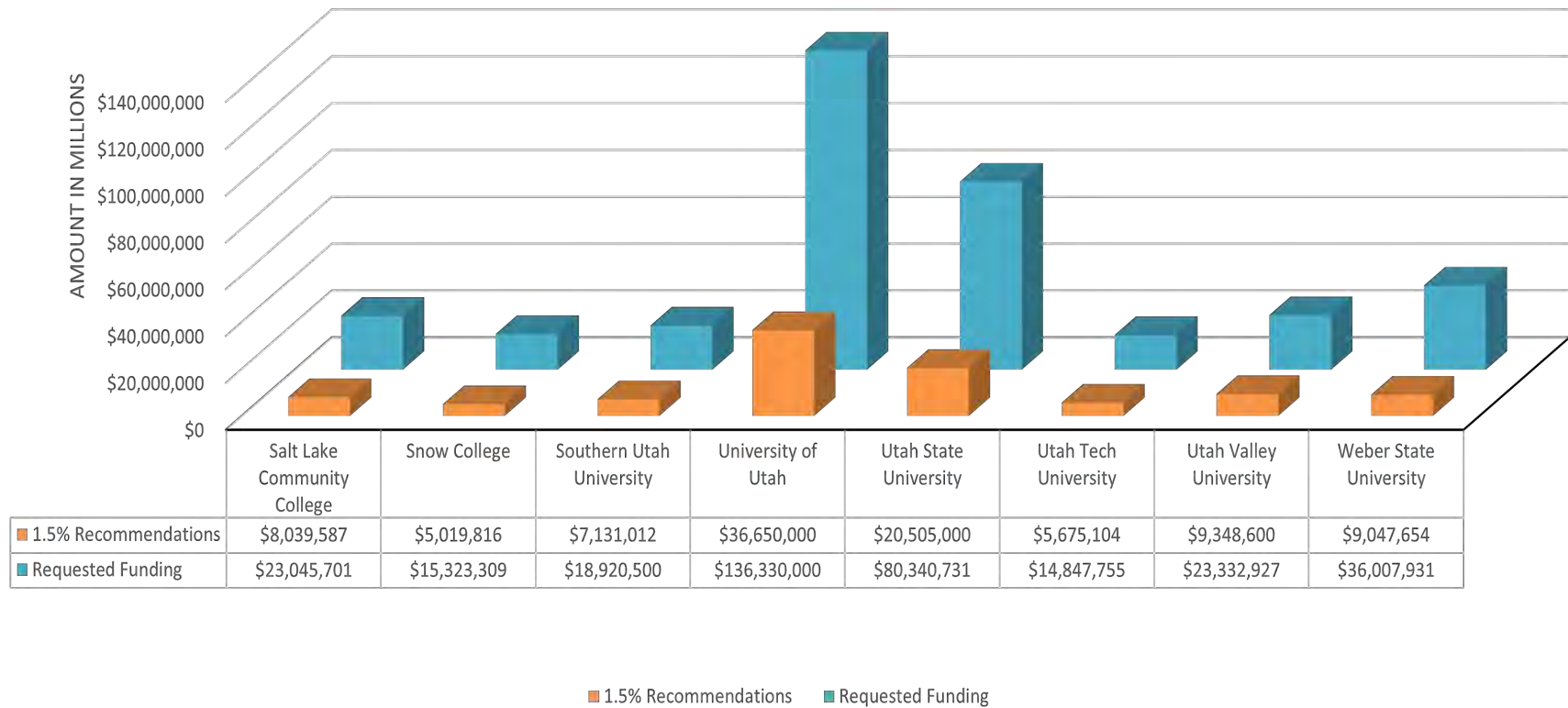
FY2025 Capital Improvement Recommendations

Utah Board of Higher Education (Degree Granting) Summary

Institution	Requested Funding	1.5% Funding Recommendation	% of Total
Salt Lake Community College	\$23,045,701	\$8,039,587	7.93%
Snow College	\$15,323,309	\$5,019,816	4.95%
Southern Utah University	\$18,920,500	\$7,131,012	7.03%
University of Utah	\$136,330,000	\$36,650,000	36.14%
Utah State University	\$80,340,731	\$20,505,000	20.22%
Utah Tech University	\$14,847,755	\$5,675,104	5.60%
Utah Valley University	\$23,332,927	\$9,348,600	9.22%
Weber State University	\$36,007,931	\$9,047,654	8.92%
Utah Board of Higher Education (Degree Granting) Total	\$348,148,854	\$101,416,773	100.00%

Utah System of Higher Education (Degree Granting)

USHE Degree Granting Institutions
Requested Amount vs. Recommended Amount at 1.5%



FY2025 Capital Improvement Recommendations

Bridgerland Technical College



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
07471	Logan Campus - Main	Culinary Arts safety and upgrades to lab, serving area, dining area (Phase 2)	1	\$1,507,205	-
07471	Logan Campus - Main	Perimeter road connection to Logan City's new 1200 North on the south border of the college and minor extension of the south parking lot to square up the corner.	2	\$350,000	\$350,000
07471	Logan Campus - Main	Replace BUR System with gravel ballast on the south end of the building	3	\$4,903,014	\$2,952,448
07471	Logan Campus - Main	Irrigation water source for landscaping rather than using culinary water.	4	\$224,763	-
07471	Logan Campus - Main	Campus beautification and water conservative landscaping.	5	\$752,883	-
07471	Logan Campus - Main	Replace RTU-17	6	\$1,600,520	-
07471	Logan Campus - Main	Building access management and door hardware standardization.	7	\$804,312	-
07471	Logan Campus - Main	Glazed skylights (reseal, replace with obscure glass, or remove).	8	\$1,000,000	-
07471	Logan Campus - Main	Walkway and parking lot lighting.	9	\$50,000	-
10004	Logan Campus - West	Logan Campus - West HVAC system upgrade Phase IV.	10	\$650,000	-
07471	Logan Campus - Main	Replace RTU-13 - Student Services.	-	\$250,000	-
07471	Logan Campus - Main	Replace RTU-15 - Culinary Arts/Bookstore.	-	\$250,000	-
07471	Logan Campus - Main	Replace Post Indicator Valves on the main water line to Fire Protection.	-	\$100,000	-
07471	Logan Campus - Main	Central Chiller for the building HVAC systems.	-	\$1,000,000	-
07471	Logan Campus - Main	Upgrade building HVAC DDC System from INET to EcoStruxure Building Operation platform.	-	\$542,000	-
07471	Logan Campus - Main	Fire Safety - Emergency fire sprinkler pipe and heads repair and update.	-	\$1,000,000	-
10004	Logan Campus - West	Fire Safety - Emergency fire sprinkler pipe and heads repair and update.	-	\$500,000	-
07471	Logan Campus - Main	Floor replacement in circulation areas.	-	\$949,080	-
07471	Logan Campus - Main	Replace sealant at expansion joints between tilt-up sections.	-	\$20,000	-
08441	Brigham City Campus	Brigham complex front entrance and enclosure.	-	\$2,352,400	-
08441	Brigham City Campus	Brigham City Campus renovation.	-	\$1,920,000	-
07471	Logan Campus - Main	Replace the single-ply roof on the north end of the building.	-	\$2,000,000	-
07471	Logan Campus - Main	Replace fluorescent lighting with LED.	-	\$1,250,000	-
10004	Logan Campus - West	Stucco repair and refinish.	-	\$800,000	-
07471	Logan Campus - Main	South parking lot reconfiguration and access points for safety.	-	\$816,000	-
10004	Logan Campus - West	Interior exit doors.	-	\$50,000	-
07471	Logan Campus - Main	Fire safety - emergency fire alarm system.	-	\$1,500,000	-

Bridgerland Technical College



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
07471	Logan Campus - Main	Replace plumbing fixtures, faucets, and flush valves along with restroom partitions.	-	\$250,000	-
07471	Logan Campus - Main	Replace windows on the east side of the building (Student Services area and AVP area).	-	\$200,000	-
07471	Logan Campus - Main	Replace the doors and openers roll-up doors in the auto, diesel, auto collision, maintenance and carpenter shops (15 each).	-	\$150,000	-
10004	Logan Campus - West	Replace batten seam metal panels.	-	\$375,000	-
10004	Logan Campus - West	Replace flooring in the north and center hallways.	-	\$750,000	-
10004	Logan Campus - West	Replace fluorescent lighting with LED.	-	\$125,000	-
07471	Logan Campus - Main	Interior floor and wall covering improvements, including exterior stucco and paint repairs.	-	\$300,000	-
10004	Logan Campus - West	Interior floor and wall covering improvements, including exterior stucco and paint repairs.	-	\$450,000	-
07471	Logan Campus - Main	Dust collection system for Interior Design workshop.	-	\$10,000	-
07471	Logan Campus - Main	Solar energy system installation with roof replacement (these projects need to be done together and in sequential order).	-	\$2,500,000	-
10004	Logan Campus - West	Replace building chiller.	-	\$250,000	-
07471	Logan Campus - Main	Replace RTU-1 - South West Wing.	-	\$250,000	-
07471	Logan Campus - Main	Replace RTU-2 - South West Wing.	-	\$250,000	-
07471	Logan Campus - Main	Replace RTU-3 - Exercise Rooms.	-	\$250,000	-
07471	Logan Campus - Main	Replace RTU-4 - Dental.	-	\$250,000	-
07471	Logan Campus - Main	Replace RTU-6 - Machine Shop Office Area.	-	\$250,000	-
07471	Logan Campus - Main	Replace RTU-7 - Building Trades Area.	-	\$250,000	-
07471	Logan Campus - Main	Replace RTU-9 - Custom Fit.	-	\$250,000	-
07471	Logan Campus - Main	Replace RTU-10 - Machine Shop.	-	\$250,000	-
07471	Logan Campus - Main	Automotive exhaust removal system.	-	\$150,000	-
Subtotal				\$34,652,177	\$3,302,448

FY2025 Capital Improvement Recommendations

Davis Technical College



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
02062	Main Building	Main BLDG Glazing	1	\$319,929	\$319,929
14137	Freeport D5	DTC Freeport D5 Bay 3 Roof Replacement and Seismic Upgrade	2	\$1,249,443	\$1,249,443
02062	Main Building	Main Campus Parking Lot P2 Replacements	3	\$186,124	\$186,124
12304	Barlow Building	Barlow Evaporative Coolers	4	\$78,206	\$86,892
21199	North Building	North Building FACP Upgrade	5	\$30,168	\$36,408
21199	North Building	North Building Furnace Replacement	6	\$48,293	\$88,035
49780	Main Building	South Campus Improvements - Surface street connection to Laurelwood	7	\$433,194	-
Subtotal				\$2,345,357	\$1,966,831

Dixie Technical College



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
	Campus Area	CDL Driving Course Lighting	1	\$258,972	\$254,405
	Campus Area	North & South Parking Lot Fencing	2	\$389,691	\$397,868
18313	Building B	Shade Awning for Diesel Program students working outside	3	\$56,585	-
	Campus Area	Runway Asphalt Paving	4	\$343,777	-
	Campus Area	Storage Structure	5	\$36,043	-
	Campus Area	Asphalt for Diesel Program Truck Yard	6	\$54,334	-
17351	Building A	Relocate and Improve Access to Campus Store & Cashiers	7	\$295,107	-
18313	Campus B	Bullpen Enclosure	8	\$116,529	-
15797	Building C	Improve Access to and Safety for Building C and Central Campus	9	\$402,881	-
Subtotal				\$1,953,919	\$652,273

Mountainland Technical College



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
06575	Provo Campus	Information Technology & Health Care	1	\$3,015,765	\$3,015,765
10841	Lehi Main Campus	Fire Alarm Panel, Fully Addressable, Replace	2	\$113,105	\$210,273
06575	Provo Campus	Handicap parking and enclosure	3	\$77,905	\$82,905
08712	Orem	Crack seal the parking lot @ Orem Campus	4	\$49,623	\$21,950
10841	Lehi Main Campus	Uninterruptible Power Supply, UPS, 30 KVA, Replace	5	\$30,875	\$60,000
10841	Lehi Main Campus	Foodservice Equipment, Exhaust Hood, 8 to 10 LF, Replace	6	\$38,904	-
10841	Lehi Main Campus	Foodservice Equipment, Dishwasher Commercial, Replace	7	\$33,189	-
17755	Trades and Technology Building	Security Fencing-	8	\$515,987	-
06575	Provo Campus	Security/Surveillance System, Full System Upgrade	9	\$138,151	-
10841	Lehi Main Campus	Security/Surveillance System, Full System Upgrade, Average Density, Replace	10	\$50,000	-
Subtotal				\$4,063,504	\$3,390,893

Ogden Weber Technical College



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
	Main Campus	Transformer Replacement - Phase Four	1	\$750,000	\$750,000
05939	Manufacturing Technology	MT Chiller Replacement	2	\$600,000	\$600,000
	Main Campus	Asphalt Repair Throughout the Main Campus	3	\$500,000	\$500,000
05940	Construction Trades	Replace Air Handlers - May only be able to fund 2 buildings	4	\$850,000	\$850,000
00781	Student Services	Main Campus: Interior Building Lights - LED Conversion	5	\$850,000	-
00781	Student Services,	Student Services Roof Replacement	6	\$1,000,000	-
05940	Construction Trades	Construction Trades Roof Replacement	7	\$1,321,776	-
00781	Student Services	Internal Access Control and Surveillance System Upgrade	8	\$500,000	-
	Main Campus	Storm Drain Collection	9	\$350,000	-
	Main Campus	Perimeter Road Repairs to Include Main Entrance, Main Exit, and Bus Loop	10	\$10,000,000	-
Subtotal				\$16,721,776	\$2,700,000

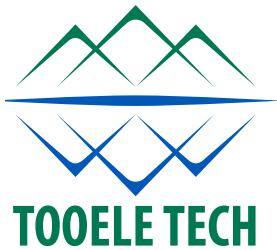
FY2025 Capital Improvement Recommendations

Southwest Technical College



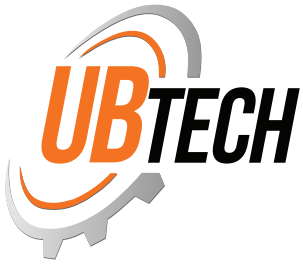
RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
05762	Automotive & Technology Building	Restrooms remodel and upgrade	1	\$200,000	\$295,796
05762	Automotive & Technology Building	Parking lot expansion and turf reduction	2	\$250,000	\$250,000
14304	Health Professions & Trade Building	Electronic Door Access	3	\$50,000	\$50,000
14304	Health Professions & Trade Building	Remove existing parking lot, over excavate and replace parking lot.	4	\$500,000	
Subtotal				\$1,000,000	\$595,796

Tooele Technical College



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
13102	Main Campus	Driving Range Lighting	1	\$55,377	\$92,965
13102	Main Campus	Plumbing improvements	2	\$49,972	\$96,257
13102	Main Campus	Entryway Radiant Heating	3	\$280,911	\$335,556
Subtotal				\$386,260	\$524,778

Uintah Basin Technical College



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
03933	Roosevelt Campus	Roosevelt Heat Pump Replacement	1	\$2,000,000	\$2,000,000
03933	Roosevelt Campus	Boiler Replacement	2	\$579,000	\$579,000
15056	Vernal Campus	Fire Alarm Replacement	3	\$799,000	\$799,000
15056 & 03933	Both Campuses	Asphalt Sealing & Repair	4	\$500,000	-
15056 & 03933	Both Campuses	Campus Shop Flooring	5	\$386,000	-
15056	Vernal Campus	Vernal Roofing Replacement	6	\$973,000	-
15056 & 03933	Both Campuses	Campus Concrete Replacement	7	\$500,000	-
15056	Vernal Campus	Shop HVAC Systems	8	\$600,000	-
15056	Vernal Campus	Artificial Stone Replacement	9	\$350,000	-
15056	Vernal Campus	Vernal Welding Exhaust Systems	10	\$600,000	-
15056 & 03933	Both Campuses	Security Camera Upgrade	11	\$1,000,000	-
03933	Roosevelt Campus	Conference Room Partitions	12	\$150,000	-
15056	Vernal Campus	Landscape Parking Lot Replacement	13	\$1,000,000	-
15056	Vernal Campus	Heated Concrete Replacement	14	\$350,000	-
Subtotal				\$9,787,000	\$3,378,000

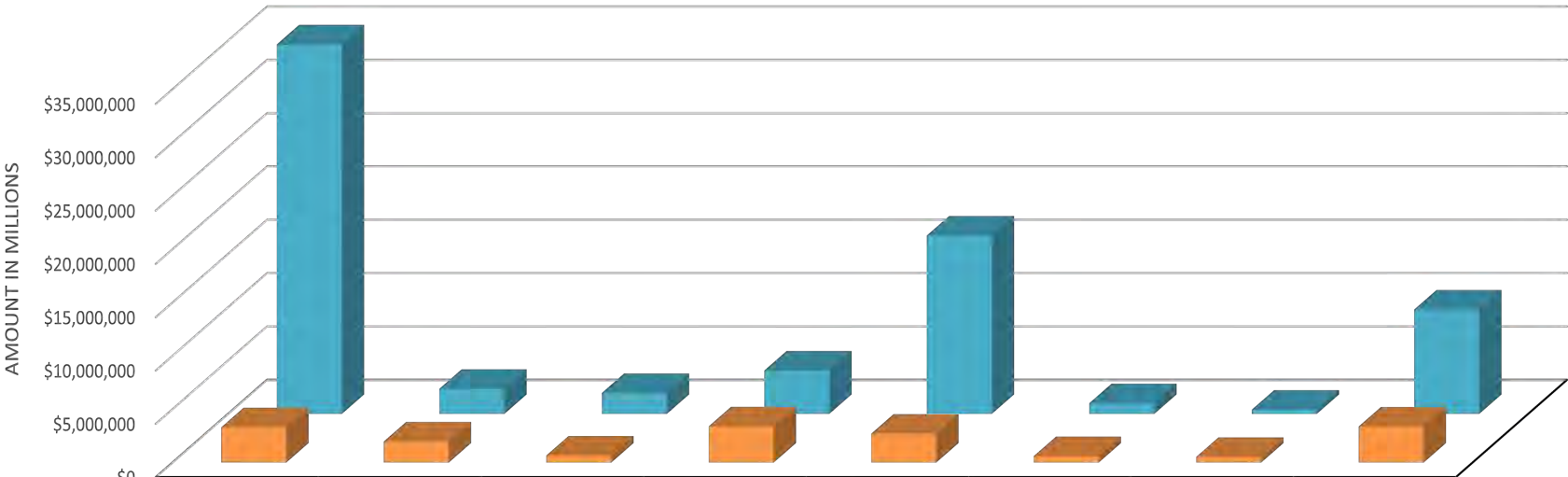
FY2025 Capital Improvement Recommendations

Utah Board of Higher Education (Technical Colleges) Summary

Institution	Requested Funding	1.5% Funding Recommendation	% of Total
Bridgerland Technical College	\$34,652,177	\$3,302,448	20.00%
Davis Technical College	\$2,345,357	\$1,966,831	11.91%
Dixie Technical College	\$1,953,919	\$652,273	3.95%
Mountainland Technical College	\$4,063,504	\$3,390,893	20.54%
Ogden-Weber Technical College	\$16,721,776	\$2,700,000	16.35%
Southwest Technical College	\$1,000,000	\$595,796	3.61%
Tooele Technical College	\$386,260	\$524,778	3.18%
Uintah Basin Technical College	\$9,787,000	\$3,378,000	20.46%
Utah Board of Higher Education (Technical Colleges) Total	\$70,909,993	\$16,511,019	100.00%

Utah Board of Higher Education (Technical Colleges)

USHE Technical Colleges
Requested Amount vs. Recommended Amount at 1.5%



	Bridgerland Technical College	Davis Technical College	Dixie Technical College	Mountainland Technical College	Ogden-Weber Technical College	Southwest Technical College	Tooele Technical College	Uintah Basin Technical College
1.5% Funding Recommendation	\$3,302,448	\$1,966,831	\$652,273	\$3,390,893	\$2,700,000	\$595,796	\$524,778	\$3,378,000
Requested Funding	\$34,652,177	\$2,345,357	\$1,953,919	\$4,063,504	\$16,721,776	\$1,000,000	\$386,260	\$9,787,000

■ 1.5% Funding Recommendation
 ■ Requested Funding

FY2025 Capital Improvement Recommendations

Agriculture



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
17507	Vet Lab	UDAF Spanish Fork Lab addition	1	\$1,999,334	\$2,018,000
17507	Spanish Fork Ag Lab	HVAC Unit and Replace Walls in Walk-in Cooler	2	\$75,000	\$239,000
Subtotal				\$2,074,334	\$2,257,000

Alcoholic Beverage Services



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
01639	ABS Admin	Replace AHU 1232	1	\$500,000	\$218,122
03891	ABS 7 Price	REPLACE ROOF TOP A/C UNIT	2	\$40,000	\$108,431
06288	ABS 32 St. George	RTU & Roof Membrane Replacement	3	\$480,000	\$412,677
10473	ABS 40 Riverton	CCTV System Upgrade	4	\$64,400	\$91,257
06509	ABS 22 Brigham City	RTU and Unit Heater Replacement	5	\$65,000	\$81,943
09460	DABS 11 Magna	Replace Package Rooftop Unit	6	\$64,580	\$162,360
09869	ABS 24 Patterson	Bailer Replacement	7	\$20,000	\$33,793
09517	DABS 10 Tooele	Replace Caulking/Sealant at Exterior Elevations	8	\$66,550	\$156,308
12584	ABS 42 Hurricane	RTU & Exhaust Fan Replacement	9	\$165,000	\$264,856
07581	ABS Warehouse	LED Lighting Upgrade	10	\$389,000	\$1,446,638
06285	ABS 19 Pacific	RTU Replacement	12	\$80,000	\$108,108
09867	ABS 21 Harrisville	RTU Replacement	13	\$120,000	\$130,707
12182	ABS 29 Holladay	Restripe Parking Lot	14	\$9,200	\$12,000
09869	ABS 24 Patterson	Railing and Bollard Replacement	15	\$45,000	\$114,309
06290	ABS 35 300 E	Loading Dock Replacement	16	\$15,000	\$48,571
06284	ABS 17 Orem	Lighting Upgrade	17	\$75,000	\$109,486
06285	ABS 19 Pacific	Parking Lot Replacement	18	\$150,000	\$150,000
06290	ABS 35 300 E	Parking Lot Replacement	19	\$70,000	\$170,501

Alcoholic Beverage Services



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
10473	ABS 40 Riverton	Landscape Upgrades	20	\$56,250	\$98,274
01639	ABS Admin	Interior & Exterior LED Lighting Upgrade	21	\$349,000	\$420,471
09460	DABS 11 Magna	LED Lighting Upgrade	22	\$38,900	-
09470	ABS 31 Draper	Interior and Exterior LED Lighting Upgrade	23	\$89,930	-
02902	ABS 30 Layton	Exterior Painting	24	\$40,000	-
12585	ABS 44 Pleasant Grove	XERISCAPE GROUNDS	25	\$75,000	-
06509	ABS 22 Brigham City	Concrete Replacement	26	\$20,000	-
09867	ABS 21 Harrisville	Parking Lot Seal Coat	27	\$40,000	-
06509	ABS 22 Brigham City	Dock Lift Replacement	28	\$40,000	-
07457	ABS 9 Murray	Xeriscape	29	\$73,500	-
03069	ABS 27 Moab	Xeriscape	30	\$50,000	-
06285	ABS 19 Pacific	Lighting and Acoustic Tile Upgrade	31	\$120,000	-
12182	ABS 29 Holladay	Update Flower Beds	32	\$33,063	-
18232	ABS 48 Herriman	Plant and Beds Upgrade	33	\$97,800	-
06280	ABS 5 Provo	REPLACE ELECTRICAL PANEL & UPGRADE LIGHTING SYSTEM	34	\$75,000	-
09460	ABS 11 Magna	Paint Interior and Exterior	35	\$74,000	-
09869	ABS 24 Patterson	Landscape Improvements	36	\$55,000	-
12586	ABS 45 Springville	XERISCAPE	37	\$60,000	-
12582	ABS 18 Cedar City	Tile Floor Replacement	38	\$151,254	-
09470	ABS 31 Draper	Xeriscape	39	\$66,125	-
08734	ABS 26 Taylorsville	Re-striping Parking Lots	40	\$29,900	-
06282	ABS 15 SLC	LVT Flooring Upgrade	41	\$70,949	-
03891	ABS 7 Price	REPLACE DOCK LIFT	42	\$50,000	-
06280	ABS 5 Provo	XERISCAPE GROUNDS AREA, PAINT OUTSIDE WINDOW BLINDS	43	\$24,000	-
03891	ABS 7 Price	ELECTRICAL PANEL & LIGHTING REPLACEMENT/UPGRADE	44	\$75,000	-
06509	ABS 22 Brigham City	Exterior Painting	45	\$60,000	-
06289	ABS 33 Club Store	Restroom Remodel	46	\$150,000	-

FY2025 Capital Improvement Recommendations

Alcoholic Beverage Services



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
06289	ABS 33 Club Store	Xeriscape	47	\$250,000	
09470	ABS 31 Draper	Parking Lot Seal and Striping	48	\$47,313	
01639	ABS Admin	Domestic Hot Water Replacement	49	\$50,000	
03069	ABS 27 Moab	Fire Panel & Lighting Upgrade	50	\$65,000	
10472	ABS 41 Wine Store	Paint Exterior Light Poles and Canopy, Exterior Lighting Upgrade	51	\$320,000	
03902	ABS 14 Miller Ave	Repaint Exterior, Replace Electrical Panel Board	52	\$30,000	
08733	DABS 13 North Temple	LED Lighting Upgrade	53	\$50,000	
06290	ABS 35 300 E	Floor Epoxy	54	\$20,000	
Subtotal				\$5,315,713	\$4,338,812

Board of Education



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
03845	Board of Education	Fire Panel Upgrade	1	\$125,000	\$347,129
03845	Board of Education	Electric Panel Upgrade	2	\$250,000	\$370,130
03845	Board of Education	Roof Replacement	3	\$896,886	\$896,866
03845	Board of Education	Parking Lot Reseal and Striping	4	\$40,000	\$142,551
03845	Board of Education	Floor Covering Upgrade	5	\$50,000	\$75,957
Subtotal				\$1,361,886	\$1,832,633

Capitol Preservation Board



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
9626	Senate	Carpet East Building 3rd Floors	1	\$250,000	\$379,495
00493	Capitol	Capitol Fire Alarm Upgrade (Senate and House also Central Plant)	2	\$250,000	\$716,664
00493	Capitol	Replace West Candy Cane cable Gate Arm	3	\$100,000	\$122,283
00493	Capitol	Exterior Walkway Safety Improvements	4	\$150,000	\$155,255
00493	Capitol	East Parking Stairs Waterproofing Replacement	5	\$1,000,000	\$1,447,821

Capitol Preservation Board



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
10718	Central Plant	HVAC Expansion Tanks For Heating & Cooling Loop	6	\$100,000	\$134,349
10718	Central Plant	Heating Loop Circulation Pump Assembly Replacement	7	\$250,000	\$302,863
00496	Travel Council	Travel Council Sandstone Repainting and Replacement	8	\$120,000	\$250,473
00496	Travel Council	Exterior wood repainting	9	\$70,000	\$666,469
00493	Capitol	Capitol Building Windows, Doors and Exterior Elements Painting	10	\$150,000	\$1,228,408
00493	Capitol	Vietnam Monument Refurbish	11	\$500,000	\$295,107
00493	Capitol	Capitol Building Stone and Millwork Finishes Refurbishment	12	\$500,000	\$598,040
00502	White Chapel	White Chapel exterior wood restoration.	13	\$50,000	\$336,566
00493	Capitol	Drain Piping (ABS) Glued	14	\$150,000	\$180,875
00493	Capitol	Elevator Phase 1 of 3 Elevators 1 and 2 others in future phases	15	\$3,320,000	\$800,000
Subtotal				\$6,960,000	\$7,614,668

Corrections (CUCF)



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
18030	North Intake	Remodel an existing space within the north intake building to accommodate streamlines staff security screenings	1	\$186,124	\$186,124
5809, 5810, 5811	Henry, Mega	Henry, Mega Roof Replacement	2	\$3,224,425	\$2,788,969
5813,5792	Towers, Motor Pool, Administration	Towers, Motor Pool, Administration Roof Replacement	3	\$897,958	\$1,439,486
	Boulder Housing	Design For Boulder Housing Central Air & Roofing	4	\$1,190,140	\$1,190,140
5801	Culinary	CUCF Culinary Suppression Hood Replacement	5	\$514,596	\$636,728
	Central Control	CUCF Central Control SCADA Upgrade	6	\$484,620	\$514,596
7504	Shooting Range	CUCF Shooting Range Paving Improvements	7	\$544,573	-
5797, 5796	Enforcement & Warehouse parking Lots	CUCF Crack Seal & Seal Coat	8	\$126,046	-
5794	Central Plant	CUCF 800 HP Boiler Replacement	9	\$2,643,575	-
5815	Metal Water Tank	CUCF Metal Water Tank Replacement	10	\$6,356,180	-
11023	Henry Complex	Security camera upgrades	11	\$575,549	\$575,549
Subtotal				\$16,743,786	\$7,331,592

FY2025 Capital Improvement Recommendations

Corrections (Utah State Prison)



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
21226	Security Building	Additional Cameras, Storage & Access Rights	1	\$1,069,488	\$1,065,939
100730	New- Dell Yard	USCF Womens Programming Modular Classrooms	2	\$489,416	\$489,416
100732	Horticulture Area	New Greenhouses.	3	\$612,153	-
	Bear 1-4 Yard	Bear 1-4 Install new fencing in each of the Bear yards to reduce the size of each yard and to provide better security	4	\$350,000	\$248,982
21227	Stephen Anderson Administration Building	USCF Installation of 8 Additional Electric Vehicle Charging Stations	5	\$250,000	-
	USCF Grounds	USCF Waterwise Landscaping-Removing grass and replacing it with gravel	6	\$1,568,147	-
Subtotal				\$4,339,204	\$1,804,337

Corrections (AP&P)



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
04953	Orange Street	Orange Street RTU Replacement & Freezer Upgrade	1	\$43,293	\$189,924
07938	NUCCC	NUCCC control room ballistic glass	2	\$590,136	\$308,661
04942	AP&P Cedar City Offices	AP&P Cedar City Office Remodel	3	\$177,200	\$177,200
18801	Timpanogos Community Treatment Center	Timpanogos Community Treatment Center, Facilities Storage Shed	4	\$35,023	\$50,000
09270	Corrections Administration Building	Admin Boiler/Cooling Tower Replacement	5	\$515,483	\$629,090
09270	Corrections Administration Building	DOC Admin & Fred House Academy water wise landscaping	6	\$78,206	-
13068, 06756, 2216, 4953, 1649	Fortitude, Fred House Academy, Bonneville, Atherton, Orange street.	Niagara Controls Upgrade. This project is to upgrade the controls in each of the listed buildings.	7	\$430,950	\$531,278
07938	NUCCC	TRC Remodel, Add new cabinets, flooring, and paint.	8	\$120,326	-
08518	Freemont	Fire Alarm Panel Replacement - Fire panel and system has exceeding life expectancy and has become problematic. Replace panel and devices	9	\$75,000	-
08518	Freemont	Skylight Stucco Repair. - The stucco around the skylight base is in poor condition and in need of rehabilitation. It needs to be repaired.	10	\$15,000	-
Subtotal				\$2,080,617	\$1,886,153

Courts



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
10719	St. George Court	Controls and Mechanical Upgrade	1	\$2,500,000	\$2,751,241
08356	Matheson Court	5th floor build out	2	\$300,000	\$300,000
04892	Vernal DSPD	Fire Alarm Panel Replacement	3	\$120,000	\$120,000
10719	St. George Court	Mechanical Upgrade	4		\$474,694
17635	Provo Court	Courtroom Build Out Phase II	5	\$1,000,000	\$1,000,000
08356	Matheson Court	Courtroom AV Upgrades	6	\$810,000	\$680,243
08356	Matheson Court	Replace Water Heaters 5th Floor	7	\$78,200	\$177,927
09834	Tooele Court	UPS System Replacement	8	\$70,000	\$108,292
07130	Ogden Court	Phase I	9		\$235,580
07130	Ogden Court	Mechanical and Controls Upgrade.	10	\$750,000	\$2,700,810
08356	Matheson Court	Replace Caulking/Sealant at Exterior Elevations	11	\$225,000	-
09475	Logan Court	Mechanical and Controls Upgrade	12	\$500,000	-
09475	Logan Court	Carpet Replacement	13	\$450,000	\$449,637
08194	Richfield Court	Replace Variable Frequency Drives & Building HVAC Automation Upgrade	14	\$572,000	-
09510	West Jordan Court	Lighting Controls System Replacement	15	\$560,908	-
08356	Matheson Court	P-3 Roll Up Door Replacement	16	\$54,300	-
09165	Vernal 8th District Court	Upgrade Exterior and Interior Lighting	17	\$464,000	-
05559	Ogden Juvenile Probation	Mechanical System Replacement	18	\$400,000	-
10719	St. George Court	Exterior Walls Mortar Repairs	19	\$1,238,000	-
08356	Matheson Court	Replace Pneumatic CW	20	\$65,000	-
15129	Ogden Juvenile Court	Domestic Water Improvements	21	\$75,000	-
09510	West Jordan Court	Exterior Caulking and Sealant	22	\$34,650	-
09510	West Jordan Court	Exterior Caulking and Sealant	23	\$53,626	-
03882	PROVO JUVENILE WORK CREW	XERISCAPE GRASS AREAS OF THE BUILDING	24	\$50,000	-
09510	West Jordan Court	Judges Parking EV Charging Station	25	\$50,000	-
08356	Matheson Court	Replace Window Coverings	26	\$420,000	-
09510	West Jordan Court	Building Out Courtroom Shel	27	\$3,270,543	-
08356	Matheson Court	Replace 800 Ton Chiller - Replace Chiller Unit - Large	28	\$1,048,431	-

FY2025 Capital Improvement Recommendations

Courts



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
09510	West Jordan Court	Replace 11 Exhaust Fans	29	\$377,098	-
09510	West Jordan Court	Xeriscape Upgrade	30	\$364,349	-
08356	Matheson Court	Seismic Valve for Gas Train	31	\$37,000	-
08356	Matheson Court	Replace HW Unit Heaters	32	\$97,000	-
05559	Ogden Juvenile Probation	Landscaping Improvements	33	\$80,000	-
08732	Matheson Parking Garage	Replace CO/NOX Exhaust Fans Relief Fans	34	\$200,000	-
08356	Matheson Court	Sconce Light Replacement and Down Light LED Upgrade	35	\$661,400	-
09165	Vernal 8th District Court	Replace Brass Handrails and Brass Elevator Panels	36	\$165,000	-
09165	Vernal 8th District Court	Xeriscape and Exterior Handrails	37	\$275,000	-
09841	Tooele Court	CO Detection Upgrade	38	\$35,000	-
09834	Tooele Court	Exterior Stairwell Awning	39	\$65,000	-
09834	Tooele Court	Replace Hydronics Heaters	40	\$30,919	-
09834	Tooele Court	Replace Exhaust Fans	41	\$40,482	-
09834	Tooele Court	Replace CW Circulation Pump/Motors	42	\$28,528	-
09834	Tooele Court	Building HVAC Controls Upgrade	43	\$193,000	-
09835	Tooele Court	Entry Door Replacement	44	\$42,000	-
09834	Tooele Court	Install a Cement Ramp and Double Gate	45	\$79,000	-
09834	Tooele Court	LED Interior Lighting Upgrade	46	\$373,500	-
09834	Tooele Court	Carpet Replacement and Reupholster Benches	47	\$93,000	-
09834	Tooele Court	Replace Telephone & Data System	48	\$69,096	-
09834	Tooele Court	Repaint Interior	49	\$104,968	-
09836	Tooele Court	Concrete Repairs	50	\$185,000	-
08732	Matheson Court	Courtyard Xeriscape	51	\$80,000	-
09837	Tooele Court	Gate and Fencing Upgrade	52	\$280,000	-
09838	Tooele Court	Carpet Flooring Replacement	53	\$300,000	-
09844	Tooele Court	Carpet Flooring Replacement	54	\$500,000	-
Subtotal				\$20,640,997	\$8,998,424

Cultural & Community Engagement



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
12174	Highland Plaza	HVAC Controls and Building Automation	1	\$300,000	\$300,000
12174	Highland Plaza	AHU Upgrades	2	\$200,000	-
12174	Highland Plaza	Exterior Rehabilitation	3	\$75,000	\$110,000
09151	Arts Storage	High Speed Garage Door	4	\$20,000	-
12174	Highland Plaza	Access Control, Cameras and Burglar Alarm	5	\$150,000	-
12174	Highland Plaza	Exterior Lighting Upgrade	6	\$100,000	-
12174	Highland Plaza	Roof Replacement	7	\$496,144	-
12174	Highland Plaza	Electric Panel Upgrade	8	\$75,000	-
12174	Highland Plaza	Electrical MDP Upgrade	8	\$50,000	-
12174	Highland Plaza	New Garage Door	9	\$45,000	-
12174	Highland Plaza	Restroom Remodel	10	\$100,000	-
12174	Highland Plaza	LED Lighting Upgrade	11	\$300,000	-
12174	Highland Plaza	Ceiling Tile Update	12	\$300,000	-
12174	Highland Plaza	Parking Lot Repave	13	\$600,000	-
12174	Highland Plaza	Boilers Upgrade	14	\$330,625	-
04794	Midvale CCE	Xeriscape	15	\$15,000	-
12174	Highland Plaza	EV Charge Stations	16	\$100,000	-
12174	Highland Plaza	Xeriscape	17	\$50,000	-
Subtotal				\$3,306,769	\$410,000

Environmental Quality



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
18005	DEQ2 Tech Building	DAQ filter lab upgrade/improvements to HVAC	1	\$40,000	\$326,246
Subtotal				\$40,000	\$326,246

FY2025 Capital Improvement Recommendations

Government Operations



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
01652	Heber Wells	Security Camera Upgrade	1	\$200,000	-
01652	Heber Wells	Access and Security Upgrade	2	\$150,000	\$346,056
04916	Ogden Regional	Concrete Replacement	3	\$150,000	\$150,000
09843	Academy Square	Ductless Split System Replacement	4	\$120,000	\$120,000
10892	MASOB	LED Lighting and Controller Upgrade	5	\$500,000	\$1,133,705
P2008	TSOB	TSOB North Area Pavement Upgrades	6	\$1,849,994	\$1,715,427
05374	Provo Regional	Generator & Day Tank Replacement	7	\$180,000	\$721,148
09636	Archives	HVAC Controls Upgrade	8	\$100,000	\$194,995
18638	TSOB	Exterior Lighting Upgrade	9	\$85,000	-
01644	Calvin L. Rampton	Concrete Replacement	10	\$86,825	\$334,195
01652	Heber Wells	Computer Room AC Replacement	11	\$125,000	\$34,375
09843	Academy Square	Parking Lot Crack Seal	12	\$50,000	\$61,820
01644	Calvin L. Rampton	Roof Replacement	13	\$1,120,897	-
01652	Heber Wells	Plaza Upgrade	14	\$1,733,150	\$1,733,150
04916	Ogden Regional Parking Terrace	Parking Terrace Striping	15	\$30,000	\$12,072
06629	Moab Regional	Landscape Upgrade	16	\$275,000	\$462,047
09843	Academy Square	RTU & Exhaust Fan Replacement	17	\$100,000	\$100,000
09843	Academy Square	Chiller Replacement	18	\$400,000	\$400,000
18638	TSOB	Generator Day Tank Replacement	19	\$67,000	\$157,669
14136	C7 Warehouse	Exterior Overhead Door Replacement	20	\$140,000	\$140,000
14136	Freeport C7	DFCM Freeport C7 Roof Replacement and Structural Ties	21	\$300,000	\$292,223
17133	Unified Lab 2	Xeriscape	22	\$59,513	\$186,630
08743	State Library	Landscape Upgrade	23	\$59,460	\$405,483
01644	Calvin L. Rampton	Xeriscaping	24	\$661,250	\$661,250
01644	Calvin L. Rampton	Lobby and Atrium Tile replacement	25	\$188,739	\$188,739
01652	Heber Wells	Exterior Glazing	26	\$1,500,000	-
07277	RC2 -1950 Regional	Building Caulking/Sealant	27	\$37,000	\$54,335

Government Operations



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
01644	Calvin L. Rampton	REPLACE SECURITY ACCESS SYSTEM	28	\$217,550	\$217,550
04916	Ogden Regional	Access Controls Upgrade	29	\$150,000	\$150,000
08743	State Library	Removing and Replace Dock Doors	30	\$48,300	\$48,300
08743	State Library	Replace Door AHU 300	31	\$20,000	\$20,000
08441	Brigham Regional	Remove East Store Front Entrance - Build solid walls	32	\$125,000	\$125,000
08441	Brigham Regional	Water Heater Replacement	33	\$50,000	\$33,957
10892	MASOB	Lobby Tile Replacement	34	\$146,478	\$180,517
09636	Archives	Fence Extension	35	\$25,000	-
18638	TSOB.	Irrigation System Upgrade	36	\$140,000	\$183,470
08743	State Library	Conference Room Lighting Upgrade	37	\$90,000	-
09843	Academy Square	Carpet and Stair Tread Replacement	38	\$250,000	-
08589	ITS Alternate Site	Parking Lot Expansion	39	\$420,000	-
01644	Calvin L. Rampton	Generator Replacement	40	\$221,345	-
10892	MASOB	Re-key the Building	40	\$147,000	-
01644	Calvin L. Rampton	ADA Door Operators Replaced	41	\$48,415	-
07277	RC2 -1950 Regional	Window Film Replacement	42	\$56,200	-
06625	1385 South	Carpet Replacement	43	\$400,000	-
04916	Ogden Regional	Interior Painting	44	\$75,000	-
06625	1385 South	Conference Room Upgrades	45	\$75,000	-
06625	1385 South	EV Charging Station Upgrade	46	\$10,000	-
08743	State Library	Counter-top and Flush Valve Upgrade	47	\$34,670	-
08743	State Library	Replacing Water Fountains	48	\$38,020	-
01726	C6 Warehouse	Exterior Overhead Door Replacement	49	\$80,000	-
09843	Academy Square	Tree Work	51	\$125,000	-
01652	Heber Wells	Door Hardware Upgrade	52	\$150,000	-
05374	Provo Regional	HVAC Upgrade	53	\$5,000,000	-
08743	State Library	Replace Trash Compactor	54	\$68,000	-
09843	Academy Square	Interior Painting	55	\$50,000	-

FY2025 Capital Improvement Recommendations

Government Operations



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
08441	Brigham Regional	Add HVAC Controls	56	\$250,000	-
08441	Brigham Regional	Unit Heater Replacement	57	\$35,000	-
04916	Ogden Regional	Radiant Heat Improvements	58	\$150,000	-
04916	Ogden Regional	Drinking Fountain Replacement	59	\$30,000	-
07277	RC2 -1950 Regional	Circuit Tracing and Labeling Electric Panels	61	\$16,994	-
08743	State Library	Remove and Replace Overhead Doors	62	\$38,300	-
01652	Heber Wells	Electric Panel Upgrade	63	\$1,000,000	-
04916	Ogden Regional	Cooling Tower Replacement	64	\$300,000	-
05374	Provo Regional	Provo Regional Center Roof Replacement	65	\$646,214	-
09843	Academy Square	Access Control System Replacement	66	\$125,000	-
Subtotal				\$21,121,314	\$10,564,113

Health & Human Services



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
HEALTH					
10849	Unified Lab 1	BSL3 Hood Controls	1	\$600,000	-
10849	Unified Lab 1	Building Controls Upgrade	2	\$2,900,000	\$250,000
10849	Unified Lab 1	Lab Room Multi-gas Monitoring	3	\$184,000	\$700,420
17133	Unified Lab 2	Upgrade Roll-up Door Operators OME	4	\$25,300	-
17133	Unified Lab 2	Medical examiner space improvement's	5	-	\$178,125
04275	Cannon Health	Flat Plate Heat Exchanger	6	\$300,000	\$300,000
10849	Unified Lab 1	Freight Elevator Controller Upgrade	7	\$189,750	-
10849	Unified Lab 1	Autoclave Cleaning Room	8	\$51,750	-
10849	Unified Lab 1	ADA Openers Hallways Doors	9	\$72,435	-
10849	Unified Lab 1	Xeriscape	10	\$661,250	-
10849	Unified Lab 1	Front Entry Cover	11	\$92,633	-
04275	Cannon Health	Replace Interior Door Closers	12	\$64,470	-
Subtotal				\$5,141,588	\$1,428,545

Health & Human Services



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
JUVENILE JUSTICE SERVICES					
08288	Farmington Bay YC	Fix the issues with the smoke exhaust fans on your FY24 CI request list	1	\$100,000	\$100,000
02218	Salt Lake SLVYC	Pneumatic HVAC Controls in smoke evacuation system	2	\$200,000	\$248,417
23121	Ogden Millcreek YC	Continued upgrade of HVAC controls and admin area equipment	3	\$700,000	\$680,380
08914	Vernal SMYC	Replace the 12 HVAC roof top units, 1 MUA, 10 Exhaust fans, 7 smoke exhaust and 1 swamp cooler and Controls.	4	\$950,000	\$950,000
08455	Salt Lake SLVYC	10 Water Heaters	5	\$100,000	\$478,862
08610	Provo SCYC	New Water Heater (Admin Area)	6	\$35,000	\$40,439
17636	Ogden Weber Valley YC	New boiler(s)	7	\$100,000	\$265,462
23121	Ogden Millcreek YC	Re-Key entire building	8	\$200,000	\$245,904
09703	Hurricane WCYC	Add second cooling tower	9	\$843,034	-
08455	Salt Lake SLVYC	Parking Lot/Asphalt	10	\$537,345	-
08610	Provo SCYC	Finish LED Lighting upgrade	11	\$50,000	\$66,172
08610	Provo SCYC	Replace all exterior door frames and windows that are rusted through	12	\$50,000	\$70,985
08926	Cedar City ICYC	Bathroom Remodel	13	\$30,000	-
09703	Hurricane WCYC	Replace Heat pumps	14	\$90,000	-
09026	Logan Cache Valley YC	LED Light Fixtures	15	\$100,000	-
02217	West Valley DLYC	Xeriscape (Perimeter and by Back Field)	16	\$100,000	-
08455	Salt Lake SLVYC	Xeriscape and add Parking (Front of Building)	17	\$100,000	-
02217	West Valley DLYC	Exercise Room Remodel	18	\$35,000	-
08828	Farmington Bay YC	Finish Remodel in DT	19	\$300,000	-
06497	Layton DSPD Group Home	Main sewer line replacement under house	20	\$50,000	-
08915	Price CCYC	Upgrade HVAC controls	24	\$150,000	-
08914	Vernal SMYC	Replace lighting relay panels throughout the facility	25	\$400,000	-
06497	Layton DSPD Group Home	Driveway repair and expand	26	\$100,000	-
09026	Logan Cache Valley YC	New Maintenance Shed	27	\$135,000	-
09026	Logan Cache Valley YC	Xeriscape grass and flower areas that are not needed and the Back field behind new chapel	28	\$100,000	-
08455	Salt Lake SLVYC	2 Boilers need replacement. They were installed in 1996.	29	\$75,000	-
08914	Vernal SMYC	Landscape sprinkler system	30	\$25,000	-

FY2025 Capital Improvement Recommendations

Health and Human Services



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
JUVENILE JUSTICE SERVICES (CONTINUED)					
08288	Farmington Bay YC	Carpet and counter tops replace in school areas	31	\$80,000	-
08288	Farmington Bay YC	14 stall awning in parking lot for state vehicles	32	\$30,000	-
08288	Farmington Bay YC	Refinish and paint new sport lines	33	\$20,000	-
08288	Farmington Bay YC	Remodel front lobby restrooms and staff restrooms	34	\$50,000	-
08828	Farmington Bay YC	Remodel Intake Restroom/Shower	35	\$25,000	-
17636	Ogden Weber Valley YC	Level Play fields re-plant grass	36	\$100,000	-
09512	Blanding Canyonlands YC	Replace gym floor	37	\$125,000	-
09703	Hurricane WCYC	Muffin Monster Teeth replacement	38	\$30,000	-
09512	Blanding Canyonlands YC	Replace flooring throughout facility	39	\$75,000	-
05310	Cedar City SWUYC	Pickle ball court, garden, courtyard walkway, cut doorway into conference room, fence.	40	\$150,000	-
09703	Richfield CUYC	Replace flooring throughout facility	41	\$75,000	-
09203	Richfield CUYC	Install 30x30 pavilion	42	\$45,000	-
09203	Richfield CUYC	Add additional parking	43	\$50,000	-
09203	Richfield CUYC	Remodel front lobby restroom	44	\$25,000	-
09203	Richfield CUYC	Add bathroom in kitchen and maintenance wing	45	\$170,000	-
06630	St George Group Home	Replace kitchen counter-tops, sink and cabinet fronts	46	\$25,000	-
06630	St George Group Home	Replace 2 water heaters	47	\$20,000	-
02217	West Valley DLYC	Replace cabinets	48	\$20,000	-
02217	West Valley DLYC	Remodel restrooms in kitchen	49	\$75,000	-
02217	West Valley DLYC	Replace window frames	50	\$60,000	-
02217	West Valley DLYC	Add on to the parking lot	51	\$45,000	-
09703	Richfield CUYC	Paint secure area and outside	52	\$70,000	-
08915	Price CCYC	Smoke Fans	53	\$20,000	-
09703	Richfield CUYC	Replace gym lights	54	\$10,000	-
09703	Hurricane WCYC	Muffin Monster	55	\$25,000	-
09703	Hurricane WCYC	Replace 5 door locks	56	\$25,000	-
09703	Hurricane WCYC	Energy recovery units #5 and #6	57	\$45,000	-
09703	Hurricane WCYC	Make up air unit	58	\$25,000	-
09703	Hurricane WCYC	Lighting Control	59	\$30,000	-
09703	Hurricane WCYC	Dishwasher	60	\$25,000	-

Health and Human Services



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
JUVENILE JUSTICE SERVICES (CONTINUED)					
09703	Hurricane WCYC	Sewer line replacement	61	\$25,000	-
05310	Cedar City SWUYC	Flooring Replacement	62	\$28,000	-
05310	Cedar City SWUYC	Camera Updates	63	\$12,000	-
05310	Cedar City SWUYC	Dishwasher Replacement	64	\$25,000	-
05310	Cedar City SWUYC	Double metal doors service entry	65	\$32,000	-
08926	Cedar City ICYC	Ligature reduction	66	\$60,000	-
08926	Cedar City ICYC	Roof Overhang Support	67	\$30,000	-
08926	Cedar City ICYC	Bathroom Remodel	68	\$35,000	-
08915	Price CCYC	Replace toilets in all secure bedrooms	69	\$80,000	-
08915	Price CCYC	Remodel front restrooms	70	\$50,000	-
08915	Price CCYC	Address the landscaping/weed issue with Xeriscape	71	\$100,000	-
04962	Springville O & A	Parking Lot/Asphalt removal and replacement which should cover design, inspections and all construction costs.	72	\$240,000	-
08914	Vernal SMYC	Replace concrete sidewalk in the front of the facility.	73	\$10,000	-
08610	Provo SCYC	New Maintenance Shed	74	\$150,000	-
Subtotal				\$8,102,379	\$3,146,621

Health and Human Services



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
STATE HOSPITAL					
17670	Environmental Service Building	Laundry Services Remodel	1	\$866,884	\$1,061,510
08913	Forensic Facility	Forensic Chiller/Cooling Tower Replacement	2	\$371,706	\$532,582
07482	Rampton Cafeteria Kitchen	Heated & Cooled Food Carts	3	\$420,000	\$440,000
07481	Heating Plant	Boiler PLC Control Upgrade	4	\$94,138	\$116,173
07480	Rampton I	Rampton 1 Heat Exchanger Replacement	5	\$319,926	\$556,563
00662	Administration Building	Campus Ligature Beds Replacement	6	\$291,120	\$645,000
07481	Heating Plant	DA Tank Replacement	7	\$410,510	-
00662	Administration Building	North Perimeter Fence Replacement	8	\$448,649	-

FY2025 Capital Improvement Recommendations

Health and Human Services



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
STATE HOSPITAL CONTINUED					
08913	Forensic Facility	Forensic Ligature Furniture Replacement	9	\$198,916	-
07482	Rampton Cafeteria Kitchen	Cafeteria Hall Window Replacement	10	\$188,086	-
15804	Equipment Storage Building	Storage building/ Campus Paving	11	\$106,902	-
00662	Administration Building	Administration Gym Floor Replacement	12	\$101,504	-
07481	Heating Plant	Brine Tank and Chemical Line Piping Replacement	13	\$30,168	-
07482	Rampton Cafeteria Kitchen	Rampton Cafeteria Exhaust Fan Replacement	14	\$40,601	-
00662	Administration Building	Administration Building Electrical Upgrade	15	\$135,349	-
00662	Administration Building	Campus Xeriscape	16	\$603,040	-
05322	Cottage	Temporary Housing & Demolition of Cottage	17	\$598,900	-
07480	Rampton I	Rampton I Smoke Evacuation Exhaust Fans	18	\$34,992	-
08927	Maintenance Building Shop	Road Salt Storage	19	\$32,363	-
00662	Administration Building	Administration Patio Drain	20	\$23,975	-
09420	Support Services Building	Support Services Structural Assessment	21	\$20,380	-
00662	Administration Building	Administration Building Exhaust Fan Replacement	22	\$20,236	-
07482	Rampton Cafeteria Kitchen	Rampton Kitchen HVAC Replacement	23	\$460,276	-
09420	Support Services Building	Support Services Exhaust Fan & Unit Heater Replacement	24	\$33,998	-
07480	Rampton I	Rampton I Relief Air Fan Replacement	25	\$114,516	-
08913	Forensic Facility	Forensics Mini Splits Replacement	26	\$26,850	-
07480	Rampton I	Rampton I Exhaust Fan Replacement	27	\$26,922	-
08913	Forensic Facility	Forensics Free Cooling System	28	\$98,114	-
07481	Heating Plant	Boiler Upgrade "Cleaver Brooks 300hp"	29	\$65,690	-
17786	Greenhouse	Greenhouse Restroom	30	\$196,241	-
08913	Forensic Facility	Forensics Bathroom Remodel	31	\$351,634	-
13103	Mountain Springs Pediatric Center	Pediatric Ligature Furniture Replacement	32	\$25,000	-
09637	Rampton II	S.E. Unit Ligature Furniture Replacement	33	\$25,000	-
08913	Forensic Facility	The Forensic Building Flooring	34	\$150,000	-
Subtotal				\$6,932,586	\$3,351,828

Health and Human Services



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
HUMAN SERVICES					
05304	Cedar City Regional	Carpet Replacement	1	\$134,000	\$134,000
05738	Moab Christmas Box House	Door Security Upgrade	2	\$50,000	\$304,562
05738	Moab Christmas Box House	Roof Replacement	3	\$65,000	\$78,836
07097	Clearfield Human Services	Site Drainage Improvements	4	\$150,000	\$257,087
05304	Cedar City Regional	Xeriscaping	5	\$120,000	\$120,000
18682	Sandy DSPD Group Home	Main sewer line replacement under house	6	\$25,000	\$126,980
Subtotal				\$544,000	\$1,021,465

Health and Human Services



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
UTAH STATE DEVELOPMENTAL CENTER					
02040	Willow Creek	USDC Willow Creek HVAC Upgrade	1	\$2,522,246	\$2,992,775
02044	Raintree	USDC Raintree HVAC Upgrade	2	\$2,522,246	\$250,000
17178	Chiller Building	USDC Chiller Building Generator Project	3	\$353,586	\$353,586
02035	Pump House #1	USDC Well house/well re equip	4	\$400,687	-
00640	Evergreen	USDC Evergreen Replace Trane Chiller and Condenser	5	\$685,298	-
00647	Old Administration Building	USDC Old Administration Building Mechanical HVAC Upgrade	6	\$1,812,283	-
12965	Boiler Plant	USDC Boiler Plant Condensation Tank Replacement	7	\$899,568	-
00653	Grounds (hill wide)	USDC Grounds Irrigation System Improvements	8	\$1,026,558	-
17148	ASH	USDC ASH Generator Upgrade	9	\$269,994	-
09024	Laundry/Maintenance	USDC Laundry/Maintenance BUR and Skylights Replacement	10	\$1,029,080	-
03266	Pleasant View	Pleasant View Kitchen addition/remodel	11	\$2,934,250	-
02042 02043 02039	Sunset, Oakridge, Quailrun	USDC Sunset, Oakridge, Quailrun Aluminum Window Unit Replacement	12	\$858,084	-
14044 14045 14046 14047	Twin Homes 1-4	USDC Twin Homes 1-4 (Apple Grove, Bear River, Cascade Springs, Dear Crossing) Mechanical Upgrade	13	\$353,795	-
02044 02040	Willow Creek/Raintree	USDC Willow Creek/Raintree Replace Aluminum Windows, Store Fronts and Double Metal Framed Windows	14	\$1,264,198	-
02039 02042	Sunset/Oakridge	USDC Sunset/Oakridge Replace MDP Switchboard 120-208 Volts 800 Amp	15	\$336,149	-

FY2025 Capital Improvement Recommendations

Health and Human Services



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
UTAH STATE DEVELOPMENTAL CENTER CONTINUED					
00653	Grounds	USDC Grounds Concrete Repairs	16	\$478,413	-
02039					
02042					
02043	Sunset, Oakridge, Quailrun	USDC Sunset, Oakridge, Quailrun Buildings Replace Shingled Roofs	17	\$1,464,061	-
00653	Grounds	USDC Grounds Landscape/Parking Lot Master Plan	18	\$3,059,258	-
00653	Grounds	USDC Grounds Asphalt Project	19	\$574,751	-
campus wide	USDC Campus	USDC Facility Energy Savings Equipment Upgrade	20	\$2,132,531	-
00659	Service Station	USDC Service Station Bay Addition	21	\$583,014	-
00660	Administration Building	USDC Administration Building Asbestos/Lead Remediation	22	\$421,414	-
09204	Laundry/Maintenance	USDC Laundry/Maintenance Replace Emergency Generator and Transfer Switch	23	\$220,235	-
03267					
03266	Cottonwood, Pleasant View,				
02046	Aspen	USDC Cottonwood, Pleasant View, Aspen AHU Overhaul/Rebuild	24	\$639,786	-
02040	Willow Creek	USDC Willow Creek Replace Switchboard 277/480 Volt	25	\$100,799	-
02044	Raintree	USDC Raintree Replace Switchboard 277/480 Volt	26	\$100,799	-
02042	Oakridge	USDC Oakridge Replace Service Disconnect 277/480 Volts	27	\$98,502	-
02043	Quailrun	USDC Quailrun Replace Service Disconnect 277/480 Volts	28	\$98,502	-
02039	Sunset	USDC Sunset Replace Service Disconnect 277/480 Volts	29	\$98,502	-
02039	Sunset	USDC Sunset Replace Transformer 225 KVA	30	\$85,702	-
02043	Quailrun	USDC Quailrun Replace Transformer 225 KVA	31	\$85,702	-
02042	Oakridge	USDC Oakridge Replace Transformer 225 KVA	32	\$85,702	-
03266	Pleasant View	USDC Pleasant View Replace MCC Panel 208 volts 800 Amps	33	\$98,473	-
03267	Aspen	USDC Aspen Replace MCC Panel 208 volts 800 Amps	34	\$98,502	-
02037	Auditorium	USDC Auditorium Caulking/Sealant Exterior Elevations	35	\$236,522	-
02040					
02044	Willow Creek/Raintree	USDC Willow Creek/Raintree Replace MDP Switchboards	36	\$187,659	-
02040	Willow Creek	USDC Willow Creek Replace Emergency Power Generator	37	\$232,449	-
03266	Pleasant View	USDC Pleasant View Replace Both Back Up Generators	38	\$330,029	-
03267	Aspen	USDC Aspen Replace Generators	39	\$330,029	-
00660	Administration Building	USDC Campus Wide Replace and Upgrade Existing Water Lines	40	\$3,416,138	-

Health and Human Services



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
UTAH STATE DEVELOPMENTAL CENTER CONTINUED					
03266	Pleasant View	USDC Pleasant View MDP Switchboard Replacement 120/208 volt 800 amp	41	\$86,534	
02043	Quailrun	USDC Quailrun Replace MDP Switchboard 120/208 volt 8000 amps	42	\$86,534	
02039	Sunset	USDC Sunset Replace MDP Switchboard 120/208 volts 800 amps	43	\$86,534	
03267	Aspen	USDC Aspen Replace MDP Switchboard 120/208 volts 800 amps	44	\$86,534	
02046	03266 Cotton Wood Pleasant View	USDC Cottonwood Pleasant View (BUR) Build Up Roof Replacement	45	\$1,120,934	
09204	Laundry/Maintenance	USDC Laundry/Maintenance Replace MCC Panel 480 volts 800 amp	46	\$98,577	
02043	Quailrun	USDC Quailrun Kitchen Remodel	47	\$1,663,259	
02042	Oakridge	USDC Oakridge Kitchen Remodel	48	\$1,663,259	
00624	Recreation Bldg.	USDC Recreation Bldg. Demolition Project	49	\$699,643	
Campus Wide	USDC Campus	USDC Campus Wide Upgrade Water Mains	50	\$3,416,138	
Subtotal				\$41,533,442	\$3,596,361

National Guard



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
00511	Mount Pleasant Armory	Project #24153470-Additional Funding For Mount Pleasant Armory Infrastructure Up-grade	1	\$500,000	\$500,000
00705	St George Classrooms	UNG St George Classroom Roof and HVAC Replacement	2	\$993,569	\$955,482
09491	Scott Lundell Readiness Center	UNG Scott Lundell Readiness Center Roof and HVAC replacement	3	\$2,640,573	\$2,638,347
08109	American Fork Armory	UNG American Fork Roof Replacement	4	\$396,483	\$396,483
12478	NSL	Parking Repair and Improvements	5	\$1,325,000	-
05454	Draper HQ	Draper HQ Org and Non Org Paved Parking and Road Replacement and Repair	6	\$2,800,000	-
05454	Draper HQ	Draper HQ Replace Boiler Service Piping	7	\$2,821,000	-

FY2025 Capital Improvement Recommendations

National Guard



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
07535	Vernal Armory	Vernal Armory Infrastructure Upgrade	8	\$3,500,000	-
00705	Saint George Armory	Saint George Infrastructure Upgrade	9	\$3,500,000	-
00033	Logan Armory	Logan Armory/FMS Upgrade Building Automation Control	10	\$125,000	\$294,839
00007	Brigham City Armory	Brigham City Armory Upgrade Building Automation Control	11	\$75,000	\$261,525
00744	Ogden Armory	Ogden Armory/FMS Upgrade Building Automation Control	12	\$170,000	\$251,530
12478	North Salt Lake Armory	North Salt Lake Armory/FMS Upgrade Building Automation Control	13	\$240,000	\$464,000
08109	American Fork Armory	American Fork Armory/FMS Upgrade Building Automation Control	14	\$95,000	-
13490	Orem Armory	Orem Armory Upgrade Building Automation Control	15	\$280,000	-
17684	Spanish Fork Armory	Spanish Fork Armory / FMS 3 Upgrade Building Automation Control	16	\$255,000	-
07535	Vernal Armory	Vernal Armory Upgrade Building Automation Control	17	\$75,000	-
12960	Price Armory	Price Armory Upgrade Building Automation Control	18	\$90,000	-
00001	Beaver	Beaver Armory Infrastructure Upgrade	19	\$3,500,000	-
Subtotal				\$23,381,625	\$5,762,206

Natural Resources



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
PARKS					
04850	Fremont Indian Museum	Remodel and redesign existing museum bringing it up to date	1	\$2,546,172	\$2,959,772
09661	Heber C. Kimball Home - TITP	Paint exterior of building.	2	\$300,000	\$300,000
	Paving Project - TITP	The paving project that was started in 2023, but we ran out of funding.	3	\$325,000	\$359,730
	Frontier Homestead	Upgrade the Climate control for the museum and repair the Geothermal heating	4	\$603,040	\$189,893
09646	Deseret Hospital - TITP	New roof, Repair & paint all exterior wood trim, doors & windows.	4	\$250,000	\$250,000
	Antelope Island State Park	fix wall in blacksmith shop,The block exterior is starting to crack and fall away needs a block mason	5	\$30,168	\$31,168
09655	Pine Valley Chapel - TITP	Repair or replace wood around windows. Paint all exterior. Repair cupola & paint. Replace roof	6	\$300,000	\$300,000
DTS	Wasatch Mountain State Park	Improvement Network Connectivity for Wasatch Mountain State Park	7	\$550,000	-
DTS	Antelope Island State Park	Improvement Network Connectivity for Antelope Island State Park	8	\$130,000	-

Natural Resources



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
PARKS CONTINUED					
	Edge of Cedars	Second Phase of lighting project to upgrade to LED	9	\$269,994	-
	Utah Field House	Replace 2 circulation pumps- glycol, old -need replacing	10	\$30,168	-
01595	Brigham Young Forest Home - TITP	Repair or replace all exterior handrails	11	\$350,000	-
	Utah Field House	Replace 4 ADA door closers, breaking down and malfunctioning	12	\$60,377	-
	Edge of Cedars	Replacement of exterior doors and upgrade interior hardware to seal building and be in compliance with ADA requirements.	13	\$233,457	-
09662	Cabinet Shop - TITP	Needs a new roof.	14	\$60,000	-
	Edge of Cedars	Update and upgrade cabling for network.	15	\$642,597	-
01603	Jewkes Home - TITP	Needs to be painted outside, repair and paint kitchen floor. Replace the hand rail on front porch. Replace the porch. Replace some of the siding and re-paint	16	\$185,000	-
	Fort Deseret State park	Restoration of the fort	17	\$1,957,486	-
01601	Andrus Home - TITP	Wood rot on porch posts, fascia boards. Some of the exterior siding needs repair or replacing. Redo the deck.	18	\$150,000	-
	Wasatch Mountain State Park	Huber Grove Repairs, Plaster Walls, Chimney Repair, Shingle Maintenance	19	\$15,000	-
01600	Fairbanks Home - TITP	Paint floor and patch work on the adobe bricks.	20	\$150,000	-
	Antelope Island State Park	Slurry Seal the Ranch parking lot to Help to seal it to get longer life out of it. Also to include re-striping.	20	\$245,904	-
01599	Rich Home - TITP	Repair East window and spruce up the North bedroom. Replace West facing door.	20	\$30,000	-
	Antelope Island State Park	Stucco or white wash Ranch house ,Front of house is in need of major repair	20	\$54,335	-
09657	Telegraph Office/Boot Shop - TITP	Front Stairs need replacing. Lights inside are missing glass panels Brick Facade is losing mortar, the whole facade is cracking and needs repairing. Window sills need painting. Window pane needs replacing	20	\$70,000	-
	Antelope Island State Park	Replace Restroom at Ranch. The ranch flush restroom is in need of replacement	20	\$721,148	-
08354	Bank - TITP	Redo sections of floor, paint all trim and doors, repair cracks in stucco, Front and rear doors may need to be replace. Paint exterior. Replace back door railing. Repair roof possible new roof	20	\$60,000	-
	Anasazi State Park	Upgrade playground equipment. Lawn is a great place for groups to interact and the existing equipment is extremely old and worn out.	20	\$35,000	-

FY2025 Capital Improvement Recommendations

Natural Resources



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
PARKS CONTINUED					
	Side walks and paths - TITP	North side of PVC replace side walk, South of Rich home from service road to South East corner, sand stone path to Rich home. Ease side of Anderson home from north east corner to service road.	20	\$30,000	-
	Utah Field House	Crestron Theater and lighting system, replace original equipment	20	\$69,000	-
08352	Livery Stable - TITP	Replace several of the shelters. Replace the fencing, Add concrete in cow, donkey, sheep and (future) pens.	20	\$30,000	-
	Utah Field House	Eocene Creek repair and outside waterfall, currently not functional	20	\$30,000	-
16223	BF Johnson Sadlery - TITP	Exterior needs paint, trim is starting to rot, need to replace sections, Repair work on windows from rodents. Back door and trim needs attention. Back stairs are unsafe.	20	\$35,000	-
	Utah Field House	Garden Ramp and sidewalk ice melt system, Replace old system that is broken.	20	\$200,000	-
08353	Godbe-Pitts Drug Store - TITP	The exterior needs painting and repairing of wood trim. Repair or remove back porch.	20	\$50,000	-
	Territorial State house	School Repair. Repaint and plaster	20	\$185,233	-
09664	Orson Pratt Observatory-TITP	Seal holes between roof and wall structure, rodents and wasps keep getting in.	20	\$10,000	-
01597	Blacksmith Shop -TITP	Replace or repair main doors.	21	\$6,000	-
09652	Staker Cabin - TITP	Repair windows so they open and replace glass as needed.	22	\$5,000	-
	White Cabin - TITP	Replace roof, some logs need replacing.	23	\$40,000	-
01608	Mary Fielding Smith Cabin - TITP	Repair all windows and paint floor.	24	\$25,000	-
09658	Ottinger Hall - TITP	Paint all exterior wood work and inside walls.	25	\$60,000	-
01595	Brigham Young Forest Home - TITP	Repair or replace all exterior handrails, Replace missing shingles and re blacken roof. Repair exterior porch decking, Repaint all exterior of the home. Repair and paint inside window sills (rodent damage).	26	\$300,000	-
09655	Pine Valley Chapel - TITP	Replace rotted wood around windows and all exterior areas. Paint the exterior, both colors.	27	\$275,000	-
08351	Heber East Ward School - TITP	Front floor needs to be repaired and refinished. Paint exterior windows	28	\$60,000	-
09666	Atkin Home - TITP	The windows need to be repaired from rodent damage and painted.	29	\$100,000	-
Subtotal				\$12,230,079	\$4,390,563

Natural Resources



WILDLIFE

RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
WILDLIFE RESOURCES					
00046	Hardware Ranch Campus	DWR Hardware Ranch Replace outdated overhead power lines with underground supply system. Additional funding for Project #24094520	1	\$2,620,759	\$3,048,340
02213	NRO Warehouse RID #2212	Replace Roof - Critical need	2	\$207,225	\$207,255
00046	Hardware Ranch Visitors Center	Repair Visitors Center siding, floors, and mitigate mold and fungus	3	\$325,338	-
08976	Tremonton Grounds/shop with office	Energy Upgrades	4	\$127,862	-
00509	Fountain Green Fish Hatchery	Multiple Facility condition assessment findings to be repaired.	5	\$356,055	-
	Desert Lake Shop	DWR Desert Lake Shop Roof Replacement		\$96,731	-
02213	Northern Regional Shop	DWR Northern Regional Shop Roof Replacement		\$177,491	-
Subtotal				\$3,911,461	\$3,255,595

Natural Resources



NATURAL RESOURCES

RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
NATURAL RESOURCES DEPARTMENT					
01625	DNR Administration	Fire Panel System Replacement	1	\$150,000	\$150,000
01625	DNR Administration	Heat Pump Replacement	2	\$200,000	\$200,000
Various	Small Buildings	The roofing program is funding each year several small roofing projects for parks, natural resources, and other DWR buildings as emergencies.	3	\$150,000	\$150,000
01625	DNR Administration	Heat Exchanger Replacement	4	\$247,312	\$247,312
01625	DNR Administration	Conference Room Lighting System Upgrade	5	\$85,000	-
13108	Vernal DNR	Led Lighting Upgrade	6	\$80,000	-
01625	DNR Administration	Generator Serviceability Ladder	7	\$50,000	-
14110	Northern Utah Fire Dispatch	Automatic Gate Upgrade	8	\$87,515	-
10796	Price DNR	ADD DRIVE STRIP TO SOUTH SIDE BUILDING	9	\$240,000	-
14110	Northern Utah Fire Dispatch	Xeriscape	10	\$28,750	-
10796	Price DNR	Exterior Door and Opener Replacement	11	\$60,000	-
Subtotal				\$1,378,577	\$747,312

FY2025 Capital Improvement Recommendations

Public Safety



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
01241	Farmington Public Safety	Fire Alarm Panel Replacement	1	\$200,000	\$96,480
01644	Calvin Rampton	DPS Admin Ballistic Window Upgrade Exterior	2	\$492,000	\$254,262
01644	Calvin L. Rampton	South-side Install Security Beds	3	\$154,383	\$153,418
01241	Farmington Public Safety	Parking Lot Protection	4	\$200,000	\$454,620
01241	Farmington Public Safety	Exterior Lighting Upgrade	5	\$100,000	\$100,000
08969	Ogden Crime Lab	Parking Lot Sealcoat	6	\$20,000	\$10,975
09348	Ogden UHP	BDO Landscaping Improvements	7	\$40,000	-
01644	Calvin Rampton	EV Holding Bays	8	\$250,000	-
05573	Murray UHP Warehouse	Remodel Response Team Space	9	\$325,000	-
01645	Driver License Call Center	LED Lighting Upgrade	10	\$231,117	-
01241	Farmington Public Safety	Flooring Replacement	11	\$70,000	-
05572	Murray UHP	Xeriscape	12	\$225,000	-
09628	Orem Public Safety	Xeriscape	13	\$100,000	-
09516	Section 4 West (WVDL)	Xeriscape	14	\$264,500	-
05573	UHP Murray Warehouse	Murray Highway Patrol Warehouse Roof Replacement	-	\$167,525	-
Subtotal				\$2,839,525	\$1,069,755

Schools for the Deaf and Blind



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
07056	Ogden campus	Outdoor pole light replacement (35 each)	1	\$172,900	\$172,900
07056	Main Campus west	Replace pump	2	\$7,167	-
07056	Vocational	Rooftop unit replacement HVAC	3	\$56,217	\$56,217
07056	Ogden campus	Exterior campus windows	4	\$200,272	\$200,272
07056	Cottage C, D, A	Skylight replacement	5	\$6,000	\$31,216
07056	Main Campus west	Makeup air unit (Kitchen) Replace	6	\$59,280	\$59,280
07056	OGDEN MAIN CAMPUS	PHASE 2 PIPING REPLACEMENT	7	\$750,000	\$750,000
Subtotal				\$1,251,836	\$1,269,885

Tax Commission



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
07418	Tax Commission	Fire Panel Upgrade	1	\$120,000	\$325,372
07418	Tax Commission	Phase III Concrete R&R East Side	2	\$90,000	\$114,309
Subtotal				\$210,000	\$439,681

Transportation



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
251	Admin. Building	Admin. Building Roof Top Heaters and A/C Replacement	1	\$1,160,348	\$1,160,348
00569	Wendover POE	Wendover POE CBE	2	\$472,630	\$646,630
6692	Riverside	Riverside Floor Drain	3	\$78,206	\$142,162
6701	Brigham RA	Brigham RA Landscape CBE	4	\$424,668	\$673,641
-	Huntsville	Huntsville Electrical Upgrade	5	\$169,839	\$175,989
1892	Echo Maintenance Station #238	Replace Radiant Heat in Main Building	6	\$54,335	\$90,240
890	Bothwell	Complete electrical system renovation/upgrade	7	\$120,000	\$115,467
TOC 8902. PDB 8679	TOC, PDB	Heat Pumps and Chilled Condenser Pump Replace	8	\$84,223	\$83,837
10177	Kane Springs	RA Landscape CBE	9	\$308,510	\$701,083
08837	Jensen	Xeriscape	10	\$364,715	\$364,715
07348	Randolph	Randolph Maintenance Stations site asphalt	11	\$484,620	\$527,604
8679	PDB	The Diesel Generator Replaced and upgraded	12	\$198,195	\$198,195
06513	Ogden Shop	Compressed Air System Mechanics Shop Region 1 - Ogden	13	\$30,000	\$31,210
01520	Morgan Pump House	Electrical panels and exterior door	14	\$50,000	\$127,135
8902	TOC	Back up Diesel Generator and Auto Transfer switch Replace	15	\$586,539	\$737,834
04563	Region 1 Paint Shed Fans - Ogden	Big Ass Fans	16	\$42,251	\$42,251
8902	TOC	BVNA Reports. Full Fire system Upgrade and Fire Panel Replacement	17	\$204,236	\$185,233
00174	Beryl Window Replacement	Window, Aluminum Single-Glazed, up to 15 SF, Replace	18	\$80,000	\$80,000

FY2025 Capital Improvement Recommendations

Transportation



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
01482	Shingle Creek Landscape - Glendale	Eliminate grassy areas and replace with weed fabric and rock.	19	\$162,360	\$162,360
07348	Randolph	Fans - Need more info	20	\$42,251	\$42,251
01372	Thompson Rest Area Landscape	Eliminate grassy areas and replace with weed fabric and rock	21	\$54,335	-
00027	Logan Summit Concrete	Concrete under roll up doors	22	\$56,687	\$165,381
09288	Logan Summit Salt Building	Metal and steel replaced and repaired as needed			"
08840	Parkvalley Gate	Replace old and inoperable security/access gates at Park Valley Station.	24	\$24,126	-
00565	Wendover POE CBE	Prep and paint of exterior walls, exterior steel door replacement, toilet partition replacements, plumbing system component replacement, full electrical upgrade/replacement, distribution panel replacement, interior lighting system full upgrade/replacement.	25	\$240,461	-
-	Centerville Floor Redo	Recommended from the BVNA report floors are old need to be striped and resurfaced	26	\$28,958	-
00558	Park City Sta, 235 Intrusion Alarm System Replace	The Intrusion System is old at Park City Sta. 235 and starting to have lots of repairs and outdated equipment. BVNA estimate \$57,477.00	27	\$90,240	-
00564	-	Prep and paint exterior of buildings, replace toilet partitions, replace plumbing components, replace drinking fountain, replace distribution panel, replace electrical system wiring, replace interior lighting system	28	\$165,507	-
-	-	Exterior paint and steel doors 2 each	29	\$40,000	-
08902	-	Modernize Elevator Controls and Replace Cab finish	30	\$30,168	-
08116	Duchesne Station 3434	Automated brine maker	30	\$400,147	-
564/565	Salt Flats Rest Areas	Two monuments are old and worn out and need to be replaced. Also recommended are studies for the plumbing and an ADA study.	30	\$60,000	-
08902		Report Replace all VAV boxes in Building their count 16 boxes	30	\$200,000	-
06728	Paint Crew Sta. 243	No air Circulation in this building and no Windows. Install 3 Fans in North side of Building and 3 in the south side to get some air movement.	30	\$119,411	-
01324	Emery Rest Area	Replace toilet partitions, replace tile floors, replace picnic shelter roof, replace concrete pad under picnic shelter, replace water heater	30	\$78,206	-
16050	Parley's Canyon Sta. 234	Need 2 Large Circulation fans in main shop to move the air so crews could work better inside of Building	30	\$47,491	-
15844	Price Paint Shop Bathroom	Price Paint shop	30	\$35,958	-

Transportation



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
01397	Kanarraville	Replace 2 AC units, Replace 2 gas furnaces, replace exhaust fan system	30	\$84,223	-
00558	Park City Sta. 235	Need 2 Large Circulation fans in main shop to move the air so crews could work better inside of Building	30	\$49,139	"
00142	Manila Station	Roof Repair/replacement	30	\$249,200	-
08837	Jensen WC HVAC	Three furnace replacements and two ac condenser replacements	30	\$150,255	-
239. 9680	Murray Maintenance Station 232	Floor Repairs and Epoxy Paint	30	\$155,257	-
8682, 15167	Murray Special Crews 244, 245	Floor Repairs and Epoxy Paint	30	\$78,206	-
1630. 09542. 15171	Salt Lake Sta. 230	Floor Prep. and Epoxy Pain			"
0558	Park City Station #235	Elstrometric prep and paint flooring in main building	30	\$180,000	-
8902	-	Prep and paint interior walls, Ceilings and replace Wall paper	30	\$137,653	-
00142	Manila Station 3426 Window Replacement, Door Replacement, and LED lights	Manila Station 3426 Window Replacement, Door Replacement, and LED lights. Replace 52 windows (bid \$40,000), replace Front Door and upstairs shop door, install LED lighting	30	\$181,157	-
1640	Salt Lake East sta. 225 Main Paint Exterior and Interior of building	Paint Exterior and Interior of old maintenance building that is flaking and discolored. BVNA estimate \$39,274.00	30	\$60,377	-
6720	Salt Lake East Sta. 225	Single Bay building replace Metal siding			"
09438	Salt Lake East Sta. 225	Prep and Paint Epoxy floor in 4 Bay storage building	30	\$54,335	-
06750	Levan	Levan/Nephi Station 3422 Repair roll up doors	30	\$59,324	-
1626	Sta 248	Floor Prep and Epoxy			"
15159	Indian Canyon Fence & Heat	Indian Canyon/Duchesne Station 3434 Fence Station and Provide/install propane wall heaters. Furnish and install 1,600 feet of chain link fence.	30	\$63,518	-
-	Parleys Canyon Sta. 2434	Maintenance station yard's existing asphalt surface is failing due to age and use.	30	\$257,949	-
17690	Lehi Station 3423	Yard improvements fencing and installing two electric gates to improve security	30	\$49,500	-
-	Echo Station	Pavement	30	\$108,292	"
-	West Jordan Station	Pavement	30	\$234,423	"
-	Kamas Station	Pavement	30	\$150,255	"
01250	Pinion Ridge/Tabiona Station 3433	Install gate. Install gate including running power to gate.	30	\$55,958	-
117,6745	FY25 UDOT Price Region 4 Headquarters Roof Replacement	Roof repairs/ replacement at various buildings: Price Warehouse and Mechanics shop and the Price Region Laboratory and Paint Crew Office (2 Large Roofs)	30	\$994,787	-

FY2025 Capital Improvement Recommendations

Transportation



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
174	Beryl Roof Replacement	Replace roof at Beryl Jct. Maintenance Station	30	\$195,783	-
#10643	Murray Sta. 232	Murray Salt Building walls Cast in place concrete repair	30	\$48,293	-
0165	Nephi Sta. Main Station	Replace Furnace and add A/C	30	\$23,522	-
118	Price Shop and Warehouse	All of these building are flaking paint off and need repainted on the outside and inside.	30	\$22,500	-
6699	-	Furnace needs replacement	30	\$15,292	-
#15173	Salt Lake East Sta, 225	Replace 3500 sq ft of damaged siding on Salt building	30	\$78,206	-
00600	-	Replace Include these five units plus 2 for 2026 BVNA into one project. Use UDOT HVAC vendor - MOU	30	\$69,500	-
01308	Secrete Mesa Paint CBE	All of these building are flaking paint off and need repainted on the outside and inside.	30	\$22,500	-
09812	Provo Canyon	Split system Furnace and A/C replacement	30	\$32,251	-
16055	Scofield Station	Painting	30	\$22,500	-
09802	Huntington Station	Painting	30	\$22,500	-
01465	3422	Nephi repair and update service pit.	30	\$150,000	-
01505	Garrison Station	Painting	30	\$22,500	-
7265/1401	Lunt Park S.	Exterior walls at Lunt Park North and South Rest Areas are cracking and chipping. Need to replace and repair walls	30	\$78,206	-
08583	-	3424 Santaquin, Infrared Heater, Replace X 2	30	\$22,000	-
01177	Wellington Station Painting	All of these building are flaking paint off and need repainted on the outside and inside.	30	\$22,500	-
01465	-	Nephi yard repair	30	\$75,000	-
01472,	Eureka window replacement	Replace old single pane windows with new double pane windows to help on energy bills	30	\$78,206	-
01349	Pines RA Sidewalk	BVNA lists sidewalk and pavement marking immediate needs.	30	\$96,257	-
-	-	Repairs to yard and cover for A/C. Approximately 100 ton of asphalt	30	\$15,000	-
542	Richfield Admin	HVAC upgrade	30	\$114,258	-
889	Perry RA Landscape CBE	Same description as Brigham Rest Area.	30	\$424,668	-
13075	3445 Strawberry	Supplemental Components, Drains, Trench Replace - Service Bays. The grates and drains have deteriorated to the point that they need to be replaced	30	\$56,000	-

Transportation



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
01465	Nephi	3422 Nephi Grates and drains replacement	30	\$74,250	-
10172	Nephi Sta. Salt Building	Exterior Siding Replace and Prep and Paint	30	\$50,710	-
-	Eureka Sta.	Replace the Ancillary Building	30	\$83,206	-
-	3428 Saratoga	Repairs to cement floor in shop, office and breakroom floors, and prep and paint walls in office and breakroom	30	\$92,500	-
10172		Nephi Salt Storage needs updated lighting and fixtures	30	\$38,000	-
1377	Cedar City	Admin HVAC Upgrade. Replace condensing units rebuild air handler	30	\$251,576	-
01465	Nephi	Nephi ventilation fans for shop area	30	\$50,000	-
01465	Nephi	Nephi Update Electrical Panel and wiring, plugs in station	30	\$95,000	-
1381	Cedar City Lab	HVAC Upgrade	30	\$364,797	-
#00566	Wendover Sta. 221	Replace 5 Overhead doors and openers on Main station in Wendover.	30	\$80,613	-
8115		This station has 12 OH heaters and a furnace with A/C that is 22 years old	30	\$98,000	-
545	R4 Headquarters	Boiler replacement and Boiler addition	30	\$270,675	-
01472, 10173, 15164	Eureka Sta. Electrical	3421 Eureka Sta. Electrical. The Panels, and wiring need to be replaced and upgraded also the interior and exterior lighting on the buildings need upgraded to LED.	30	\$132,098	-
1377/1381	Cedar City Admin/Lab	Replace outdated building management system	30	\$186,955	-
6699	Mountain Green	Septic System Replacement	30	\$204,236	-
#08584	3424 Santaquin	Electrical Systems, Wiring & Switches, replace	30	\$87,000	-
#1630	Salt Lake Sta. 230	Replace or Repair the Exterior Steel on building, Repair Block on Exterior of Building.	30	\$54,335	-
09812	3425 Provo Canyon	Replace 2 rusted out overhead door and motors. Also includes 5 steel man doors impacted in cement and rotting out, 5 best locks, 2 best keypad entry	30	\$43,000	-
Various		Floors in the following stations need to be repaired and sealed : Beaver, Blanding, Bluff, Richfield, Meadow and Scipio.	30	\$180,000	-
#16050	Parleys Sta. 234 Maintenance Station	The Parleys Sta. 234 maintenance station needs 16 shop door openers	30	\$96,257	-
15164	Eureka	The furnace and 3-Ton A/c is in need of replacement and upgraded from the R-22 Freon	30	\$20,501	-
117	Price Lab and Paint Crew Building	Painting All of these building are flaking paint off and need repainted on the outside and inside. These have been submitted the last several years, but not funded.	30	\$22,500	-

FY2025 Capital Improvement Recommendations

Transportation



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
6699	Mountain Green	Septic System Replacement	30	\$204,236	-
01646	MTF	Roof Replacement	30	\$2,356,264	-
09349	Orem UDOT Admin Building	REPLACE METAL DOORS	30	\$180,000	-
01644	Calvin L. Rampton	Parking Lot Crack Seal - Crack seal parking areas	30	\$200,000	-
01646	MTF	Makeup Air Units Replacement - Replace 4 old Makeup air units	30	\$99,518	-
01646	MTF	LED Lighting Upgrade - Replace all florescent and incandescent light to LED interior	30	\$628,188	-
09349	Orem UDOT Admin Building	XERISCAPE GROUNDS	30	\$130,000	-
10558	Clearfield Maintenance Station	UDOT Clearfield Roof Replacement	30	\$249,270	-
Subtotal				\$18,891,490	\$6,453,566

Utah State Fairpark



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
00461	GRAND	ADDITIONAL BOILER FUNDS - Project #23312370	1	\$244,000	\$283,838
00449	PIONEER	NEW HEAT AND A/C	2	\$488,285	\$565,325
00457	ZION	RESTORATION, NEW TILE, SURFACES, APPLIANCES, SINKS	3	\$228,023	\$142,038
18153	DAYS OF 47 ARENA	STRUCTURAL ASSESSMENT AND REPAIRS	4	\$111,985	\$244,270
05285	DISCOVERY	NEW METAL ROOF	5	\$360,923	\$360,923
00443	Barn 8	Barn 8 Concrete Floor repairs	6	-	\$244,270
00444	Barn 9	Barn 9 Concrete Floor repairs	7	-	\$111,985
06570	North Food Court	North Food Court new roof and exhaust fans	8	-	\$111,985
00447	MARKET BARN 13	CONCRETE FLOOR REPAIRS	9	\$111,985	\$111,985
00447	MARKET BARN 13	Market building /barn 13 new roof	10	-	\$257,526
00464	Admin Building	Admin building lighting upgrade Phase 1 of 3	11	-	\$373,621
00445	BARN 10	CONCRETE FLOOR REPAIRS	12	\$111,985	\$363,467
00000	campus	Remove dirt piles north of Maintenance shop	13	-	\$102,464
00461	Grand	Grand AC / Condensing units Phase 1 of 2	14	-	-
00461	Grand	Grand AC / Condensing units Phase 2 of 2	15	-	-
Subtotal				\$1,657,186	\$3,273,697

Veterans Affairs



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
13101	SUVH - Ivins	Flooring - Flooring (carpet and vinyl) replacement	1	\$325,000	\$394,691
13101	SUVH - Ivins	Camera System Upgrade	2	\$254,000	\$327,427
13101	SUVH - Ivins	AV Update - Multipurpose Room audio/video update	3	\$86,000	\$115,467
13100	BVH - Payson	Camera System Upgrade	4	\$211,000	\$235,000
13100	BVH - Payson	Upgrade Nurse Call System	5	\$100,000	\$200,000
01962	Veterans Cemetery	Parking Resurfacing and Re-striping	6	\$300,000	\$300,000
14017	GEWOVH - Ogden	Dryer Replacement	7	\$60,000	\$63,550
14017	GEWOVH - Ogden	Ovens Replacement	8	\$50,000	\$80,219
14017	GEWOVH - Ogden	Barber Shop Remodel	9	\$50,000	\$74,739
14017	GEWOVH - Ogden	Stain Exposed Roof Beams	10	\$40,000	\$54,335
13101	SUVH - Ivins	Curb Painting	11	\$20,000	\$20,000
13100	BVH - Payson	Upgrade Card Access System	12	\$190,000	\$215,000
13100	BVH - Payson	Radio Communication System	13	\$130,000	\$150,000
14017	Ogden Veterans Home	Interior Lighting Upgrade	14	\$500,000	-
		Subtotal		\$2,316,000	\$2,230,428

FY2025 Capital Improvement Recommendations

Workforce Services



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
01664	Buffmire ORS	HVAC System Upgrade	1	\$78,405	\$466,741
01664	Buffmire ORS	Boiler and HW Pump Replacement	2	\$290,000	\$169,149
00593	PROVO WFS	Replace 80 Ton Chiller	3	\$250,000	\$738,084
00176	Cedar City WFS	Building HVAC Condenser Replacement & Access Control Automation Upgrade	4	\$780,000	\$1,028,919
01664	Buffmire ORS	Replace Skylight Lobby	5	\$56,800	\$61,625
05633	DWS Metro	Skylight Replacement	6	\$150,000	\$150,000
08060	Taylorsville Deaf Center-	Exterior Lighting LED Upgrade	7	\$68,901	\$144,542
06625	1385 South	LED Lighting Upgrade	8	\$100,000	\$126,145
09933	Logan DWS	Mechanical and Controls Upgrade	9	\$500,000	-
06625	1385 South	Restroom Remodel	10	\$1,000,000	\$1,547,111
06579	Olene Walker	Plaza Upgrade	11	\$1,000,000	-
09077	Clearfield DWS	Mechanical and Controls Upgrade	12	\$450,000	-
00593	PROVO WFS	Lighting & Bathroom Upgrade	13	\$90,000	-
04277	Richfield WFS	Exterior Window & Vestibule Doors Replacement	14	\$120,000	-
09077	Clearfield DWS	Exterior Painting	15	\$60,000	-
05632	DWS South County	Replace Caulking/Sealant/Gaskets at Exterior Elevations	16	\$104,415	-
08060	Taylorsville Deaf Center	Replace Generator and Transfer Switch	17	\$121,961	-
05667	St. George WFS	Asphalt Parking Lot Replacement	18	\$270,000	-
00176	Cedar City WFS	Xeriscaping	19	\$68,000	-
01664	Buffmire ORS	Replace Sidewalks and Curbs	20	\$42,000	-
08060	Taylorsville Deaf Center-	Xeriscaping	21	\$135,000	-
05870	Regional Center 1	Window Caulking	22	\$37,000	-
01664	Buffmire ORS	Replace South Side Motor pool Fencing	21	\$38,000	\$283,838
08970	Brigham DWS	Carpet Replacement	22	\$60,000	\$565,325
04277	Richfield WFS	Xeriscaping & North Retaining Wall and Fence Replacement	23	\$86,000	\$142,038
05632	DWS South County	Xeriscaping	24	\$198,375	\$244,270
00579	Vernal WFS	Carpet Replacements	25	\$90,000	\$360,923
01664	Buffmire ORS	Upgrade Door Hardware and Re-key	26	\$108,750	\$244,270
05633	DWS Metro	Carpet Installation	27	\$200,000	\$111,985

Workforce Services



RISK ID	Building	Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
00579	Vernal WFS	Ceiling Tile and Grid Replacement	28	\$75,000	\$111,985
00579	Vernal WFS	Sidewalk Replacement	29	\$12,000	\$111,985
09933	Logan DWS	Carpet Replacement	30	\$125,000	\$257,526
08970	Brigham DWS	Roof Replacement	31	\$232,773	\$373,621
05633	DWS Metro	Exterior Light Upgrade.	32	\$50,000	\$363,467
08060	Taylorsville Deaf Center	Roof Replacement	33	\$150,000	\$102,464
01664	Buffmire ORS	Exterior and Interior Lighting Upgrade	34	\$268,500	-
01664	Buffmire ORS	Remodel Main Restrooms	35	\$69,512	-
01664	Buffmire ORS	Replace Entry Doors	36	\$63,512	\$394,691
01664	Buffmire ORS	Interior Door Replacement	37	\$49,320	\$327,427
00579	Vernal WFS	Grid ceiling replacement	-	\$80,000	\$115,467
05623	DWS South County	Dws South County Roof Replacement	-	\$530,825	\$235,000
Subtotal				\$8,260,049	\$4,432,316

FY2025 Capital Improvement Recommendations

State Agency Summary

Agency	Requested Funding	1.5% Funding Recommendation	% of Total
Agriculture	\$2,074,334	\$2,257,000	1.37%
Alcoholic Beverage Services	\$5,315,713	\$4,338,812	2.63%
Board of Education	\$1,361,886	\$1,832,633	1.11%
Capitol Preservation Board	\$6,960,000	\$7,614,668	4.61%
Corrections - CUCF	\$16,743,786	\$7,331,592	4.44%
Corrections - Utah State Prison	\$4,339,204	\$1,804,337	1.09%
Corrections - AP&P	\$2,080,617	\$1,886,153	1.14%
Courts	\$20,640,997	\$8,998,424	5.45%
Cultural Community & Engagement	\$3,306,769	\$410,000	0.25%
Environmental Quality	\$40,000	\$326,246	0.20%
Government Operations	\$21,121,314	\$10,564,113	6.40%
DHHS - Health	\$5,141,586	\$1,428,545	0.87%
DHHS - Juvenile Justice Services	\$8,102,379	\$3,146,621	1.91%
DHHS - State Hospital	\$6,932,586	\$3,351,828	2.03%
DHHS - Human Services	\$544,000	\$1,021,465	0.62%
DHHS - USDC	\$41,533,442	\$3,596,361	2.18%
National Guard	\$23,381,625	\$5,762,206	3.49%
Natural Resources - Parks	\$12,230,079	\$4,390,563	2.66%
Natural Resources - Wildlife	\$3,911,461	\$3,255,595	1.97%
Natural Resources - Department	\$1,378,577	\$747,312	0.45%
Public Safety Department	\$2,839,525	\$1,069,755	0.65%
Schools for the Deaf and Blind	\$1,251,836	\$1,269,885	0.77%
Tax Commission	\$210,000	\$439,681	0.27%
Transportation	\$18,891,490	\$6,453,566	3.91%
Utah State Fairpark	\$1,657,186	\$3,273,697	1.98%
Veterans Affairs	\$2,316,000	\$2,230,428	1.35%
Workforce Services	\$8,260,049	\$4,432,316	2.69%
State Agency Total	\$222,566,441	\$93,233,802	100.00%

Other

Project Description	Requested Funding	1.5% Funding Recommendation	% of Total
DFCM STATEWIDE PROGRAMS - FCA's for UofU, USU, WSU and UVU	\$430,000	\$430,000	1.05%
DFCM STATEWIDE PROGRAMS - Roofing Program funding	\$1,500,000	\$1,500,000	3.66%
DFCM STATEWIDE PROGRAMS - Paving Program Funding	\$1,500,000	\$1,500,000	3.66%
DFCM STATEWIDE PROGRAMS - Hazmat Program Funding	\$1,500,000	\$1,500,000	3.66%
DFCM STATEWIDE PROGRAMS - Statewide	\$1,200,000	\$1,200,000	2.93%
DFCM STATEWIDE PROGRAMS - Capital Improvement's PM's	\$3,200,000	\$3,200,000	7.81%
DFCM STATEWIDE PROGRAMS - Unassigned CI Funding	\$3,854,521	\$6,038,116	14.73%
HIGH PRIORITY PROJECTS	\$3,616,947	\$25,611,547	62.50%
Subtotals	\$16,801,468	\$40,979,663	100.00%

Summary

Entity	Requested Funding	1.5% Funding Recommendation	% of Total
Utah Board of Higher Education (Degree Granting)	\$348,148,854	\$101,416,773	40.22%
Utah Board of Higher Education (Technical Colleges)	\$70,909,993	\$16,511,019	6.55%
State Agencies	\$222,441,441	\$93,233,802	36.98%
Other*	\$16,801,468	\$40,979,663	16.25%
Grand Total	\$658,301,756	\$252,141,257	100.00%

*The Other category consists of statewide programs and high priority projects that benefit a majority of state agencies and institutions of higher education.