



division of
**Facilities Construction
and Management**

A large yellow tower crane is lifting a long, dark steel beam into place at a construction site. The crane's arm extends diagonally across the frame. In the background, a multi-story building with grey panels is visible under a clear blue sky. A worker in a yellow safety vest is positioned near the steel beam being lifted.

FY2024

Funded Capital Improvement Projects

Funding Summary by Agency

Agency	Funded Amount
Agriculture and Food	\$600,000
Alcoholic Beverage Services	\$2,416,793
Board of Education	\$324,097
Bridgerland Technical College	\$1,711,046
Capitol Preservation Board	\$3,870,235
Corrections	\$10,022,002
Courts	\$7,237,672
Davis Technical College	\$1,877,568
DFCM - Government Operations	\$10,003,636
DFCM Statewide Programs	\$12,311,218
Dixie Technical College	\$802,254
Health and Human Services	\$8,207,321
Heritage and Arts	\$1,131,630
High Priority Projects	\$29,487,560
Mountainland Technical College	\$1,424,168
National Guard	\$5,035,794
Natural Resources	\$7,256,182
Ogden/Weber Technical College	\$1,320,000
Public Safety	\$3,551,608
Salt Lake Community College	\$6,554,413
Schools for the Deaf and Blind (USDB)	\$1,715,965
Snow College	\$3,588,466
Southern Utah University	\$4,719,761
Southwest Technical College	\$490,384
Tax Commission	\$919,300
Tooele Technical College	\$482,123
Transportation (UDOT)	\$5,129,004
Uintah Basin Technical College	\$1,100,000
University of Utah	\$33,717,200
Utah State Fairpark	\$1,332,751
Utah State University	\$17,515,000
Utah Tech University	\$5,434,773
Utah Valley University	\$8,667,106
Veterans Affairs	\$1,475,990
Weber State University	\$7,144,452
Workforce Services	\$1,532,650
Total Funding	\$210,160,410

FY2024 Capital Improvement Projects

Agriculture

Project Description	Project Cost	Project Manager
Seed Lab - Percival walk-in chamber - Germination rooms	\$400,000	Darrell Hunting
Mass Lab -Crane and flooring Upgrades	\$200,000	Darrell Hunting
Subtotal	\$600,000	

Department of Alcoholic Services

Project Description	Project Cost	Project Manager
Pavement replacement	\$682,324	Tim Christensen
DABS Warehouse Outside ladder for ASRS	\$234,423	Brandon Stokes
ABS 26 Taylorsville Fire Alarm System Upgrade	\$110,792	Levi Waldron
ABS 39 St. George - RTU, Exhaust Fan, & TPO/PVC Roof Membrane Replacement	\$720,000	Brandon Stokes
Replace ASRS AHU-#2	\$217,000	Chris Ottley
ABS Store 06 Logan Flooring Replacement	\$124,232	Carl Francis
ABS Store 48 Herriman Loading Dock Ramp Modifications	\$107,000	Tim Christensen
ABS Stores Countertop Replacement	\$93,349	Colton Tate
ABS 26 Taylorsville- CCTV system upgrade	\$127,673	Levi Waldron
Subtotal	\$2,416,793	

Board of Education

Project Description	Project Cost	Project Manager
Board of Education Data Room Condenser Unit (Four) Replacement and Relocation	\$220,273	Levi Waldron
Board of Education Building Wide Window Coverings	\$103,824	Levi Waldron
Subtotal	\$324,097	

Bridgerland Technical College

Project Description	Project Cost	Project Manager
Transchill Building Renovation	\$1,500,000	Carl Francis
"BRIDGERLAND TECH COLLEGE MAIN CAMPUS CULLINARY ARTS KITCHEN Remodel	\$85,000	Carl Francis
Meat Department Freezer Floor Repair	\$126,046	Carl Francis
Subtotal	\$1,711,046	

FY2024 Capital Improvement Projects

Capitol Preservation Board

Project Description	Project Cost	Project Manager
Capitol Building Automation Upgrade	\$2,356,437	Jeff Wrigley
Capitol Exterior Concrete Repair/Replacement, and Hydronic Ice Melt Systems Project	\$547,246	Jeff Wrigley
House & Senate Window Glazing Project	\$845,506	Jeff Wrigley
Touchdown Spaces for Capitol, House, and Senate Buildings	\$121,046	Jeff Wrigley
Subtotal	\$3,870,235	

Department of Corrections - CUCF

Project Description	Project Cost	Project Manager
CUCF Pump House Water & Sewer Improvements additional funding	\$1,752,800	Brandon Larsen
Aspen Housing Roofs	\$1,591,315	Brandon Stokes
Culinary & Maintenance Shops Cameras	\$146,299	Brandon Larsen
CUCF Water Softeners Additional Funding	\$272,338	Brandon Larsen
CUCF Warehouse Freezers	\$239,565	Brandon Larsen
CUCF Equipment Yard Paving and Seal Coating	\$364,715	Tim Christensen
CUCF Elm Housing VCT Tile	\$43,293	Brandon Larsen
Subtotal	\$4,410,325	

Department of Corrections – Utah State Prison

Project Description	Project Cost	Project Manager
USCF additional new camera project	\$545,526	Brandon Andersen
Subtotal	\$545,526	

Department of Corrections – AP&P

Project Description	Project Cost	Project Manager
AP&P Fremont Fire Alarm System Upgrade	\$102,274	Brandon Andersen
AP&P Fremont Chiller Upgrade	\$279,500	Brandon Andersen
AP&P Fremont Boiler Replacement	\$472,553	Brandon Andersen
AP&P Fremont Restroom Remodel	\$377,894	Brandon Andersen

FY2024 Capital Improvement Projects

Department of Corrections – AP&P *(Continued)*

Project Description	Project Cost	Project Manager
BCI Building Renovation - DFCM Project #23420120	\$2,735,498	Rob Robinson
Fred House Fire Alarm/Admin Door Upgrades	\$86,537	Mike Mirabella
Fortitude Dishwasher & Booster Replacement	\$60,362	Brandon Andersen
Fortitude Energy Recovery Cores	\$22,407	Brandon Andersen
NUCCC Fan Motor Upgrade	\$419,668	Carl Francis
NUCC Resident Rooms Lighting & Electrical Upgrades	\$222,930	Carl Francis
Provo Regional 4th Floor Remodel	\$286,528	Layne Hone
Subtotal	\$5,066,151	

Courts

Project Description	Project Cost	Project Manager
Matheson Courthouse AV Courtroom Upgrades for 14 Courtrooms Phase 1	\$824,670	Levi Waldron
Provo Courthouse Build Out 2 Shelled Courtrooms, Chambers and Staff Space	\$3,500,000	Ashley Greenwood
Ogden Courthouse - Main Entry Additional Funding	\$215,781	Mike Smith
Matheson Pump Specialties Project	\$75,101	Mike Smith
Logan UPS Replacement	\$109,386	Carl Francis
Farmington Court UPS Replacement	\$77,682	Brandon Andersen
Matheson Security System Server Replacement	\$107,088	Levi Waldron
Matheson Parking Replace PTZ camera.	\$67,172	Levi Waldron
Brigham Court Mechanical Improvements	\$1,410,707	Carl Francis
Cedar City 5th District Courthouse - HVAC Units Replacement & Access Control Automation Upgrade	\$484,620	Brandon Stokes
Brigham Court Exterior Concrete Replacement	\$306,130	Carl Francis
Matheson Replace Exhaust fan EF-23, 24,25, 26	\$59,335	Levi Waldron
Subtotal	\$7,237,672	

FY2024 Capital Improvement Projects

Davis Technical College

Project Description	Project Cost	Project Manager
Hydronic Water Piping Replacement and System Upgrades	\$1,368,279	Mike Smith
North Campus Improvements	\$449,519	Mike Smith
RTU Replacements. Description	\$59,770	Mike Smith
Subtotal	\$1,877,568	

DFCM - Government Operations

Project Description	Project Cost	Project Manager
Provo Regional Center HVAC Upgrade Additional Funding Phase 1 Project #23029310	\$3,400,000	Guy Wayman
Paving Improvements at TSOB	\$947,320	Tim Christensen
C7 Warehouse Utility Relocation	\$300,000	Mike Raffael
Academy Square Concrete Replacement and Crack Seal	\$36,210	Brandon Andersen
Ogden Regional Chiller Replacement	\$555,963	Brandon Andersen
Provo Regional Parking Terrace Critical Repairs to Stairwells	\$90,240	Brandon Stokes
Heber Wells Parking Structure Repairs	\$493,707	Tim Christensen
Governor's Mansion Wood floor replacement woodwork refinishing	\$603,040	Jeff Wrigley
Archives Fire Panel Upgrade	\$96,257	Brandon Larsen
Heber Wells Lighting Upgrade	\$100,000	Chris Ottley
Ogden Regional Center Roofing	\$100,000	Brandon Stokes
C6 Archives Loading Dock Replacement Concrete	\$220,984	Brandon Andersen
Taylorsville State Office Vehicle Barriers and Landscape Improvement	\$274,631	Levi Waldron
Brigham City Regional USU RTU and Controls Upgrade	\$311,840	Carl Francis
Archives Intrusion System Installation	\$91,834	Brandon Larsen
Heber Wells Overhead Door Replacement	\$202,340	Chris Ottley
State Library - Remove and replace overhead doors (3)	\$60,377	Brandon Larsen
Taylorsville State Office Elevator Modernization	\$435,672	Levi Waldron
Archives CCTV Upgrade	\$73,441	Brandon Larsen
Calvin Rampton-Replace 200-ton Chiller #1	\$700,147	Chris Ottley
Calvin Rampton-Replace 200-ton Chiller #2	\$700,147	Chris Ottley
Calvin Rampton- Heat Exchanger Installation	\$209,486	Chris Ottley
Subtotal	\$10,003,636	

FY2024 Capital Improvement Projects

DFCM Statewide Programs

Project Description	Project Cost	Project Manager
FCA's for UofU, USU, WSU and UVU	\$430,000	Darrell Hunting
Roofing Program funding - Leaks, Maintenance and Emergencies	\$1,500,000	Brandon Stokes
Paving Program Funding - crack fill, seal coats and Maintenance	\$1,300,000	Tim Christensen
Hazmat Program Funding - Surveys and abatement	\$1,500,000	Jon Vance
Statewide	\$1,000,000	Darrell Hunting
Capital Improvement's PM's	\$3,000,000	Darrell Hunting
Unassigned CI Funding to cover unknown items	\$3,581,218	Darrell Hunting
Subtotal	\$12,311,218	

Dixie Technical College

Project Description	Project Cost	Project Manager
Welding Lab HVAC	\$187,188	Scott Jensen
Fire Suppression System	\$220,375	Scott Jensen
Building C Roof Replacement	\$394,691	Brandon Stokes
Subtotal	\$802,254	

Environmental Quality

Project Description	Project Cost	Project Manager
DEQ2 Tech CCTV System Addition	\$50,288	Levi Waldron
Subtotal	\$50,288	

Heritage and Arts

Project Description	Project Cost	Project Manager
Rio Grande Masonry Rehabilitation	\$631,630	Brandon Larsen
Separate power from Archives	\$500,000	Mike Raffael
Subtotal	\$1,131,630	

FY2024 Capital Improvement Projects

High Priority Projects

Project Description	Project Cost	Project Manager
DTS - Improvement Network Connectivity for Utah State Prison	\$966,172	DTS
Priority Project	\$26,521,388	TBD
Statewide Fuel Tank Upgrades - Fleet	\$500,000	Jon Vance
Fort Douglas Military Museum	\$1,500,000	Jon Vance
Subtotal	\$29,487,560	

DHHS - Health Department

Project Description	Project Cost	Project Manager
Unified Lab Exterior Window and Cladding Systems.	\$61,172	Brandon Larsen
Cannon Health - Replace 4th floor Comm Rooms Data Air Units	\$40,521	Brandon Larsen
Cannon Health - Replace Door Closers Interior Doors	\$67,189	Brandon Larsen
Unified Lab Upgrade Fire Alarm System	\$193,513	Levi Waldron
CANNON HEALTH - Interior Painting	\$156,308	Brandon Larsen
LAB1 - Buy Storage shed or expand warehouse	\$103,292	Levi Waldron
LAB2/OME – Add individual VAVs and controllers to offices	\$490,560	Chris Ottley
Subtotal	\$1,112,555	

DHHS - Juvenile Justice Services

Project Description	Project Cost	Project Manager
Retaining Wall	\$874,868	Colton Tate
24 Smoke Exhaust Fans	\$317,525	Brandon Larsen
Detention Play fields raise fencing to 12' with top being no climb	\$315,150	Brandon Andersen
Roof Railing around some of the courtyards, replace worn ladders	\$84,223	Brandon Stokes
Duress System in Detention	\$66,172	Brandon Andersen
Replace sky lights in all units	\$16,501	Brandon Stokes
Sewer pipe cleaning or replacement	\$79,084	Scott Jensen
Add a key card access system to the doors	\$247,753	Layne Hone
Replace walk-in cooler and freezer condensing units and evaporator coil	\$109,571	Layne Hone
Replace walk-in cooler and freezer	\$93,740	Layne Hone
Replace walk-in cooler and freezer	\$86,124	Scott Jensen
Replace Heat pumps #10, #21, and #2 replace ERU #6.	\$72,468	Scott Jensen

FY2024 Capital Improvement Projects

DHHS - Juvenile Justice Services *(Continued)*

Project Description	Project Cost	Project Manager
Perimeter fence around property and entry gates with card access	\$123,334	Layne Hone
Subtotal	\$2,486,513	

DHHS - State Hospital

Project Description	Project Cost	Project Manager
Parata Auto Med machine	\$412,254	Mike Mirabella
Museum Parking Lot Replacement	\$155,130	Tim Christensen
Electrical Room Roof at Castle - Additional funding for Project #23075420	\$104,966	Brandon Stokes
Forensics Camera Upgrade	\$493,689	Mike Mirabella
Mountain View Unit Ligature Furniture Replacement	\$63,607	Mike Mirabella
Flooring Replacement Heninger Administration Bldg.	\$117,861	Mike Mirabella
Rampton I Generator Replacement	\$200,000	Mike Mirabella
Subtotal	\$1,135,253	

DHHS - Human Services

Project Description	Project Cost	Project Manager
Clearfield Human Services Building Exhaust & Controls Installation	\$150,000	Carl Francis
Orem DCFS REPLACE ALL GLASS WINDOWS	\$800,000	Guy Wayman
Subtotal	\$950,000	

DHHS - Human Services - USDC

Project Description	Project Cost	Project Manager
USDC Sunset Mechanical HVAC upgrade	\$2,523,000	Guy Wayman
Subtotal	\$2,523,000	

Mountainland Technical College

Project Description	Project Cost	Project Manager
Information Technology & Dental Assisting	\$1,424,168	Colton Tate
Subtotal	\$1,424,168	

FY2024 Capital Improvement Projects

National Guard

Project Description	Project Cost	Project Manager
Mount Pleasant Armory Infrastructure Upgrade	\$3,275,760	Mike Mirabella
Camp Williams Building 9000 Latrines and Locker Room Infrastructure Upgrade	\$1,554,000	Guy Wayman
Camp Williams Building 9000 Roof Replacement and HVAC upgrade	\$206,034	Brandon Stokes
Subtotal	\$5,035,794	

Natural Resources – Parks & Recreation

Project Description	Project Cost	Project Manager
THIS IS THE PLACE STATE PARK HUNTSMAN HOTEL & SALOON NEW ROOF - Additional funding for Project #23067510	\$115,000	Brandon Stokes
THIS IS THE PLACE STATE PARK SMOOT HALL AND ANDRUS HOME WINDOW REPLACEMENTS	\$135,000	Mike Raffael
Great Salt Lake water line project	\$3,497,000	Guy Wayman
Replace all the windows. Paint all exterior wood trim including eaves, soffit and around all doors & doors.	\$306,130	Mike Raffael
Repair/Replace sections of roof including soffit and eaves. Paint exterior of building. Replace the hand rail around all the outside decking. The electrical wiring needs major attention and the breaker boxes relabeled. This building needs to be upgraded in general	\$394,691	Mike Raffael
Shelter over ruins needs new roof and to have the fascia replaced.	\$250,000	Brandon Stokes
Subtotal	\$4,697,821	

Natural Resources – Wildlife Resources

Project Description	Project Cost	Project Manager
DWR NRO Addition	\$1,000,000	Mat Daley
DWR Hardware Ranch Power Replacement	\$167,063	Carl Francis
DWR Cache Valley Shotgun Center Replacement	\$730,404	Darrell Hunting
DWR Stoddard Slough Residence	\$162,360	Brandon Andersen
Subtotal	\$2,059,827	

Natural Resources

Project Description	Project Cost	Project Manager
Richfield DNR - Correct HVAC Zoning Issues	\$93,060	Mike Mirabella
Price DNR Repair/Replace Two Skylights	\$228,056	Layne Hone
DNR Admin - Replace Unit Heater - Hydronic (Small)	\$77,493	Levi Waldron

FY2024 Capital Improvement Projects

Natural Resources *(Continued)*

Project Description	Project Cost	Project Manager
Price DNR Pave West Parking Lot & Storage Area	\$99,925	Tim Christensen
Subtotal	\$498,534	

Ogden Weber Technical College

Project Description	Project Cost	Project Manager
Replace Air Handler and MAU Units	\$850,000	Mat Daley
Transformer Replacement - Phase Three	\$470,000	Mat Daley
Subtotal	\$1,320,000	

Public Safety

Project Description	Project Cost	Project Manager
UHP Remodel	\$2,600,000	Rob Robinson
DPS Drivers License Fairpark Roof Replacement	\$734,348	Brandon Stokes
Murray UHP Tech RTU Units	\$67,260	Levi Waldron
Salt Lake Hangar HVAC & Electrical Upgrade	\$100,000	Mike Raffael
Murray UHP Admin Main Restroom Remodel	\$50,000	Levi Waldron
Subtotal	\$3,551,608	

Salt Lake Community College

Project Description	Project Cost	Project Manager
RRC TAB Utility Tunnel	\$200,034	Rob Robinson
SCC Generator Upgrade	\$1,638,544	Mike Raffael
SCC Daycare Generator Install	\$303,770	Mike Raffael
RRC LIB Generator Replacement	\$106,821	Chris Ottley
LAC Window & Skylight Replacement PH II	\$531,383	Chris Ottley
SLCC Plumbing Upgrades	\$278,109	Chris Ottley
JC PV Expansion	\$1,457,282	Chris Ottley
SLCC Utility Meter Replacements & Sky Spark Recommissioning	\$218,058	Chris Ottley
LHM Mechanical Controls Upgrade Ph IV, LHM Mechanical Controls Replacement	\$1,820,412	Chris Ottley
Subtotal	\$6,554,413	

FY2024 Capital Improvement Projects

School for the Deaf and Blind

Project Description	Project Cost	Project Manager
HVAC system	\$579,457	Mat Daley
Hydronic Piping, 4-Pipe	\$719,118	Mat Daley
Hydronic Piping, 2-Pipe	\$85,977	Mat Daley
Hydronic Piping, 2-Pipe	\$163,395	Mat Daley
Hydronic Piping, 4-Pipe	\$168,018	Mat Daley
Subtotal	\$1,715,965	

Snow College

Project Description	Project Cost	Project Manager
GREENWOOD STUDENT CENTER EMERGENCY GENERATOR UPGRADE	\$340,000	Mike Mirabella
Partial Roof Replacement and ladder access	\$221,359	Brandon Stokes
Chiller Replacement	\$633,236	Mike Mirabella
Fire Curtain Replacement	\$178,096	Mike Mirabella
Washburn Sewer Pipe Replacement	\$853,971	Mike Mirabella
Richfield Parking Lot Improvements	\$121,145	Tim Christensen
Elevator Replacement	\$674,192	Mike Mirabella
Fire System Upgrade	\$189,072	Mike Mirabella
Concrete Repairs (PAC steps and others)	\$249,270	Mike Mirabella
Washburn RTU Replacement	\$128,125	Mike Mirabella
Subtotal	\$3,588,466	

Southern Utah University

Project Description	Project Cost	Project Manager
SUU Attic Storage Additional Funding	\$533,159	Scott Jensen
SUU-Science Center Controls Upgrade	\$400,000	Scott Jensen
SUU AFEC Roof Replacement Phase II	\$400,000	Brandon Stokes
SUU Mountain Center Water System Improvements	\$100,000	Scott Jensen
SUU Parking Lot Improvements	\$886,275	Tim Christensen
Electronic Access Control and Lock Hardware Upgrade	\$230,000	Scott Jensen
SUU Secondary electrical feed to campus	\$710,199	Scott Jensen
SUU-PE Building Chiller Replacement	\$1,240,128	Scott Jensen

FY2024 Capital Improvement Projects

Southern Utah University *(Continued)*

Project Description	Project Cost	Project Manager
SUU-ADA Concrete Replacement	\$180,000	Scott Jensen
SUU Replace aged doors and hardware in Geoscience	\$40,000	Scott Jensen
Subtotal	\$4,719,761	

Southwest Technical College

Project Description	Project Cost	Project Manager
Exterior building wall, sidewalk, and driveway improvements.	\$200,000	Tim Christensen
Upgrade HVAC system in three rooms on campus.	\$237,467	Scott Jensen
Upgrade the remaining fluorescent lighting to LED.	\$52,917	Scott Jensen
Subtotal	\$490,384	

Tax Commission

Project Description	Project Cost	Project Manager
Tax Commission - Replace Stucco Outside of Building - PHASE II	\$741,800	Mike Raffael
Tax Commission - Switch Gear Replacement	\$165,000	Mike Raffael
Tax Commission-Replace Water Fountains	\$12,500	Mike Raffael
Subtotal	\$919,300	

Tooele Technical College

Project Description	Project Cost	Project Manager
Outdoor Meeting Space	\$293,178	Brandon Larsen
HVAC Replacement	\$188,945	Brandon Larsen
Subtotal	\$482,123	

UDOT

Project Description	Project Cost	Project Manager
DOT CLEARFIELD MAINTENANCE FACILITY EQUIPMENT LIFT INSTALLATION	\$162,875	Carl Francis
DOT PROVO CANYON MAINTENANCE STATION #3425 WATER WELL PUMP, WATERLINE INSTALLATION TO TAYLOR FAMILY TRUST	\$1,317,000	Brandon Larsen
After getting this approved in FY23 pricing increased causing the project to remove some required items such as snow fall protection, heat tape, and gutters. Additional \$148,000 is required to finish the project per Brandon Stokes.	\$148,000	Brandon Stokes
All the panels need upgraded and brought up to code	\$117,097	Layne Hone

FY2024 Capital Improvement Projects

UDOT (Continued)

Project Description	Project Cost	Project Manager
All the panels need upgraded and brought up to code	\$137,809	Layne Hone
All the panels need upgraded and brought up to code	\$266,927	Layne Hone
All the panels need upgraded and brought up to code	\$301,453	Layne Hone
All the panels need upgraded and brought up to code	\$93,020	Layne Hone
Level 3 ADA Study requested by BVNA due to measurements and accessibility to the facility.	\$22,000	Levi Waldron
Tar and gravel roof replace with epdm liner. Attach fixed ladder to roof hatch access. Access to the rooftop mechanical system for future service and maintenance.	\$661,469	Brandon Stokes
The Membrane roof on The Admin. Building is up for Replacement.	\$484,620	Brandon Stokes
Repair and Replace Modified Bitumen Roof that is 22 years old. Also replace the faded and spalding sky lights on building	\$580,544	Brandon Stokes
DFCM request to add this roof to get a full coating over the roof.	\$25,145	Brandon Stokes
Additional funding needed to supplement bid overage from FY 23 CI Project	\$103,000	Mike Raffael
Recommended By BVNA report	\$257,949	Brandon Stokes
BVNA recommends replacement of metal roof.	\$186,124	Brandon Stokes
BVNA Report Roofing single ply membrane epdm replace	\$263,972	Brandon Stokes
Subtotal	\$5,129,004	

Uintah Basin Technical College

Project Description	Project Cost	Project Manager
Phase II: Intercom System & Electronic Door Access	\$280,000	Mat Daley
Phase II: Roosevelt Sidewalk, Curb, Gutter	\$120,000	Mat Daley
Roosevelt Campus Exterior Painting	\$350,000	Mat Daley
Unit Heaters, Fans & Pumps	\$350,000	Mat Daley
Subtotal	\$1,100,000	

University of Utah

Project Description	Project Cost	Project Manager
Infrastructure Bond Debt Service	\$1,500,000	UofU
Behavioral Science Upper Floors HVAC Upgrade	\$100,000	UofU
HPER Tunnel Strengthening	\$1,436,000	UofU
Life Sciences Seismic Upgrade	\$1,736,600	UofU
Life Sciences Envelope Upgrades - Construction	\$1,801,000	UofU

FY2024 Capital Improvement Projects

University of Utah *(Continued)*

Project Description	Project Cost	Project Manager
Dumke HPEB - Refurbish 2 Elevators	\$490,200	UofU
Eccles Library Seismic & HVAC Upgrade	\$3,489,000	UofU
Chemistry 2nd Floor SE Lab Rebuild & System Upgrade - Construction	\$3,275,000	UofU
School of Medicine Abatement	\$3,500,000	UofU
Study & Design Funds - FY24	\$119,400	UofU
Replace CRAC Units for KUED Server Rooms	\$730,200	UofU
Art Building Reroof with Structural Improvements	\$1,924,000	UofU
Gardner Hall Elevator Modernization	\$250,000	UofU
HPER Elevator	\$208,200	UofU
Dumke HPEB - Reroof	\$420,500	UofU
Naval Sciences HVAC Upgrades	\$2,687,000	UofU
Chemistry 1st Floor Lab Rebuild & System Upgrade - Design	\$250,000	UofU
Building Access Security Improvements	\$1,195,000	UofU
HTW Plant Seismic Envelope Upgrade - Construction	\$2,869,000	UofU
Social Work Reroof	\$1,154,500	UofU
Architecture & Arts Complex Pipe Replacement	\$1,731,000	UofU
Student Services - Replace Supply Fans & VFDs	\$290,600	UofU
Gauss Haus Fume Hood Exhaust	\$1,775,000	UofU
HTW Plant Seismic Upgrade Completion - Design	\$200,000	UofU
Waterwise Landscaping - Guardsman Way	\$435,000	UofU
Subtotal	\$33,717,200	

Utah State Fairpark

Project Description	Project Cost	Project Manager
HYDRONIC PIPING UPGRADES, VALVES, GLYCHOL. ADDITIONAL FUNDS Project #23312370	\$156,308	Chris Ottley
SURFACE TREATMENT. 3 PHASES	\$288,372	Tim Christensen
CONCRETE STAIRS, REAR DECK EXT WALLS CONCRETE AND BRICK	\$121,754	Chris Ottley
ELECTRICAL AND ROOF	\$90,045	Brandon Stokes
ADA, CONCRETE GRINDING, AND BARN 9&10	\$159,368	Chris Ottley
SECURITY CAMERAS	\$167,383	Chris Ottley
REPLACE ROOF SHINGLES AT EACH LOCATION	\$174,464	Brandon Stokes
ELECTRICAL AND ROOF	\$96,606	Brandon Stokes

FY2024 Capital Improvement Projects

Utah State Fairpark *(Continued)*

Project Description	Project Cost	Project Manager
BUILDING EXT BRICK REPAIRS AND PAINT	\$78,451	Chris Ottley
Subtotal	\$1,332,751	

Utah State University

Project Description	Project Cost	Project Manager
Medium Voltage Upgrade	\$1,500,000	USU
Planning and Design Fund	\$175,000	USU
Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	\$150,000	USU
Campus Concrete Replacement	\$250,000	USU
Campus-Wide Bike Racks & Site Furnishings	\$160,000	USU
Campus-Wide Security and Electronic Access Control	\$200,000	USU
Campus Sign System	\$70,000	USU
Campus Wide Classroom Upgrades	\$250,000	USU
Price Campus-Wide Security and Electronic Access Control	\$100,000	USU
Price Campus Concrete Replacement	\$200,000	USU
South Campus Utility Tunnel Expansion	\$5,000,000	USU
BNR South Wing - HVAC Upgrade Phase III	\$3,250,000	USU
Price Campus Trucking Building Siding Replacement	\$300,000	USU
Stores Building Reroof	\$300,000	USU
USU Culinary Line to Connect to North Campus to Establish a Loop	\$100,000	USU
Fieldhouse HVAC Upgrade	\$150,000	USU
Fine Arts Daines Concert Hall	\$80,000	USU
Lactation Rooms & Changing Tables	\$70,000	USU
Price Campus - Central Energy Plant Upgrades	\$400,000	USU
Blanding Campus Arts Center Improvements	\$100,000	USU
WW Lundberg Window Replacement - Replaces windows in WW Lundberg.	\$200,000	USU
WW Lundberg Mechanical Upgrade - Upgrade existing Mechanical Systems.	\$400,000	USU
Biotech Emergency Power Upgrade - Emergency Generator Upgrade.	\$250,000	USU
Price Campus Substation Upgrades - Upgrade existing substation to provide redundancy to campus power. - Design Only.	\$170,000	USU
Lyric Theatre Upgrade - Theatre Upgrades identified in Feasibility Study. Design Only.	\$300,000	USU
Old Main Masonry Restoration	\$700,000	USU
Natural Resources Elevator Upgrade	\$250,000	USU

FY2024 Capital Improvement Projects

Utah State University *(Continued)*

Project Description	Project Cost	Project Manager
Family Life Elevator Upgrade	\$300,000	USU
Industrial Science Classroom 116 HVAC Upgrade	\$120,000	USU
HPER Pool Deck Improvements	\$150,000	USU
Maeser HVAC Upgrade	\$920,000	USU
Ray B. West HVAC Upgrade	\$500,000	USU
Water Lab Casework Replacement	\$200,000	USU
MC Library Carpet Replacement	\$100,000	USU
Widstoe Maeser Fuel Tank Replacement	\$150,000	USU
Subtotal	\$17,515,000	

Utah Tech University

Project Description	Project Cost	Project Manager
East Campus Cooling Capacity Expansion	\$2,500,000	Scott Jensen
Dixie Campus Master Plan General Update	\$529,642	Scott Jensen
Campus Fire Alarm Upgrade Phase I	\$310,338	Scott Jensen
HVAC Controls Upgrade	\$310,338	Scott Jensen
AIP West Section Re-Roof	\$723,639	Brandon Stokes
Plate & Frame Addition to Heating Plant Equipment	\$873,426	Scott Jensen
Re-Roof Heating Plant	\$187,390	Brandon Stokes
Subtotal	\$5,434,773	

Utah Valley University

Project Description	Project Cost	Project Manager
Science Building West Exterior Stairs	\$550,000	Guy Wayman
Atrium Railing Existing railing around the Atrium.	\$212,000	Colton Tate
UVU COMPUTER SCIENCE, BUILDINGS HVAC CONTROLS AND FIRE SMOKE DAMPER UPGRADES.	\$920,000	Guy Wayman
Computer Science (CS) Re-Roof Additional Funds to supplement FY23 estimates	\$200,000	Brandon Stokes
Campus Wide BTU Meter Project Phase II	\$370,000	Guy Wayman
Physical Plant As-Builts	\$141,000	Colton Tate
LA Data Center Chiller Replacement	\$300,000	Guy Wayman
Phase IV replace old, galvanized pipe on the potable water loop on campus.	\$300,000	Guy Wayman

FY2024 Capital Improvement Projects

Utah Valley University *(Continued)*

Project Description	Project Cost	Project Manager
Irrigation Ponds	\$330,000	Guy Wayman
Facilities Yard covered equipment storage PV addition in the Facilities area yard.	\$625,000	Colton Tate
Lot L4-Repair and slurry seal lot L4.	\$652,658	Tim Christensen
Campus wide Corridor study	\$60,000	Colton Tate
Campus Wide Concrete stair, sidewalk flatwork repair	\$500,000	Guy Wayman
Losee Center VAV retrofit for AH 3 and 4	\$1,185,000	Guy Wayman
Facilities Building South Parking lot repair and slurry coat	\$85,448	Tim Christensen
Campus wide restroom upgrade Phase II	\$380,000	Colton Tate
Woodbury HVAC Retrofit	\$1,205,000	Guy Wayman
Gunther Tech HVAC Project- from FY23 Necessary Alternate	\$651,000	Guy Wayman
Subtotal	\$8,667,106	

Veterans Affairs

Project Description	Project Cost	Project Manager
VA Cemetery Chapel Roof Replacement	\$174,464	Brandon Stokes
Ogden VA Home Exterior lighting update	\$82,409	Carl Francis
Ogden VA Home Ductless split Replacement	\$64,487	Carl Francis
Payson VA Home Therapy Room Renovation	\$949,547	Layne Hone
VA Cemetery wall of Honor Improvements	\$205,083	Levi Waldron
Subtotal	\$1,475,990	

Weber State University

Project Description	Project Cost	Project Manager
DEC Campus Convocations MEP Phase 1 - Project #23137810	\$1,750,000	Mike Smith
Phase 4 - Water Line Replacement and Tunnel Work - SK-HP - Project #20417810	\$1,632,788	Mike Smith
D2 IT Condensers need to be replaced - Project #23367810	\$398,370	Mike Smith
AED Additions/Replacements	\$39,413	Mike Smith
Campus Master Stormwater Management Detention and Retention	\$1,398,038	Mike Smith
Hazardous Material Surveys (Asbestos Management)	\$60,000	Jon Vance
Allied Health South - MEP - Funding Part 1 Project #23410810	\$901,361	Mike Smith
Parking Lots - FY 2024	\$405,994	Tim Christensen
Engineering Studies FY 2024	\$50,000	Mike Smith

FY2024 Capital Improvement Projects

Weber State University *(Continued)*

Project Description	Project Cost	Project Manager
Lampros Roof & Weatherization Design	\$40,000	Brandon Stokes
Library and Wattis Belimo Valves	\$209,318	Mike Smith
Cooling Tower Fans - Design	\$30,000	Mike Smith
Elevator replacement (Allied Health North)	\$229,170	Mike Smith
Subtotal	\$7,144,452	

Workforce Services

Project Description	Project Cost	Project Manager
Clearfield DWS Chiller Replacement	\$420,269	Brandon Andersen
Workforce Service Admin (Olene Walker) Terrace Repairs	\$493,708	Tim Christensen
Taylorsville Deaf Center-Replace Main Handling Units	\$490,560	Chris Ottley
Brigham City DWS RTU Replacement	\$89,487	Carl Francis
Clearfield DWS Exterior lighting replacement	\$38,626	Brandon Andersen
Subtotal	\$1,532,650	