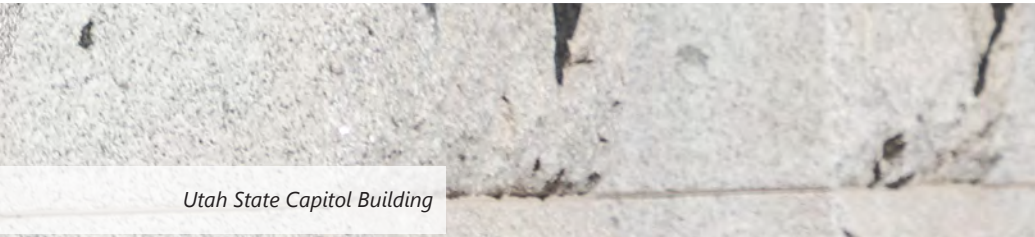


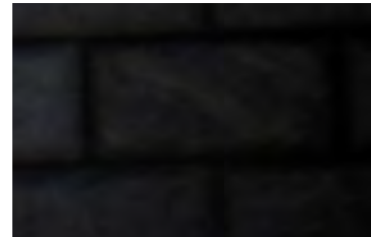


Fiscal Year 2024

Capital Improvement Project Requests



Utah State Capitol Building



Capital Improvement Projects

This section summarizes the total repairs to state-owned facilities (capital improvements) requested by state agencies and institutions of higher education. The pages that follow list the estimated costs associated with each of these critical repairs to buildings, steam tunnels, HVAC systems, electrical systems, roofs, and parking lots.

Examples of capital improvements include repairing or replacing dilapidated building components, systems and equipment; utility upgrades; correcting code violations; roofing and paving repairs; structural repairs; remodeling non-functional or inadequate space; site improvements; and hazardous material abatement.

Utah Code 63a-5b-401(2) defines a capital improvement as:

- remodeling, alteration, replacement, or repair projects with a total cost of less than \$3,500,000;
- site and utility improvements with a total cost of less than \$3,500,000;
- a utility infrastructure improvement project that:
 - (a) has a total cost of less than \$7,000,000;
 - (b) consists of two or more projects that, if done separately, would each cost less than \$3,500,000; and
 - (c) the division determines is more cost effective or feasible to be completed as a single project; or
- new facility (space) with a total construction cost of less than \$500,000.

This report fulfills the statutory requirement for DFCM to submit a list of anticipated capital improvement requirements to the Legislature each year. Subsection 63a-5b-405(2) also requires that “unless otherwise directed by the Legislature, (DFCM) shall prioritize the capital improvements from the list submitted to the Legislature up to the level of appropriation made by the Legislature.



Above: A lab at the Logan Fish Experiment Station.

Below: Fish holding tanks at the Logan Fish Experiment Station

FY2024 Capital Improvement Recommendations

Salt Lake Community College



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
RRC TAB Utility Tunnel	1	\$151,308	\$200,034
SCC Generator Upgrade	2	\$1,638,544	\$1,638,544
SCC Daycare Generator Install	3	\$303,770	\$303,770
RRC LIB Generator Replacement	4	\$106,821	\$106,821
LAC Window & Skylight Replacement PH II	5	\$531,383	\$531,383
SLCC Plumbing Upgrades	6	\$278,109	\$278,109
JC PV Expansion	7	\$1,457,282	\$1,457,282
SLCC Utility Meter Replacements & Sky Spark Recommissioning	8	\$218,058	\$218,058
LHM Mechanical Controls Upgrade Ph IV, LHM Mechanical Controls Replacement	9	\$1,820,412	\$1,820,412
RRC Xeriscape Additions	10	\$441,490	-
SCC & WPC Xeriscape PHII	10	\$397,125	-
JC Central Plant VFD	11	\$69,970	-
JC Boiler Burner Replacement	12	\$190,059	-
Building Envelope Maintenance Phase III	13	\$371,514	-
SCC BUR Roof Section Replacement	14	\$641,811	-
SCC Classroom Door ADA Modifications	15	\$2,012,500	-
JC & LHM Xeriscape PHII	16	\$439,000	-
RRC S&I Restroom Upgrade	17	\$1,669,657	-
RRC LAC Restroom Upgrade	18	\$2,318,013	-
S&I Emergency Generator Replacement	19	\$325,000	-
RRC CDL Generator Upgrade	20	\$222,000	-
SLCC Landscape Material Bins & Trash Encloser Modifications	21	\$70,850	-
LIB Windows & Skylight Replacement	22	\$710,474	-
RRC S&I Roof Replacement	23	\$760,000	-
RRC S&I Solar Array Upgrade	24	\$500,000	-
LHM MATC Solar Array Upgrade	25	\$500,000	-

Salt Lake Community College



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
FC Complex EV Charging Stations	26	\$200,000	-
LAC Emergency Generator Replacement	27	\$325,000	-
LHM DORM Mechanical Replacement	28	\$562,800	-
Subtotal		\$19,232,949	\$6,554,413

Snow College



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Chiller Replacement	1	\$628,236	\$633,236
Greenwood Student Center Emergency Generator Upgrade	1	\$340,000	\$340,000
Partial Roof Replacment and ladder access	1	\$221,359	\$221,359
Snow Ephriam High Tech Partial Roof Replacement	1	\$221,359	-
Fire Curtain Replacement	2	\$144,203	\$178,096
Washburn Sewer Pipe Replacement	3	\$843,971	\$853,971
Richfield Parking Lot Improvements	4	\$56,692	\$121,145
Elevator Replacement	5	\$587,672	\$674,192
Fire System Upgrade	6	\$165,063	\$189,072
Concrete Repairs (PAC steps and others)	7	\$249,270	\$249,270
Washburn RTU Replacement	8	\$104,096	\$128,125
Exterior Brick Stain	9	\$150,255	-
Mechanical Room Upgrade	10	\$605,515	-
House Lights Upgrades to LED	11	\$102,274	-
Rotomill 200 S Roadway	12	\$128,125	-
Phase 2 Electrical Upgrade	13	\$421,805	-
Building Electrical Upgrade	14	\$402,674	-
Office Remodel	15	\$931,726	-

FY2024 Capital Improvement Recommendations

Snow College



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Floor Riser Removal	16	\$79,572	-
Washburn Shops Infrared Heater Replacement	17	\$158,906	-
Meade Home Demolition	18	\$79,572	-
Asbestos Removal and Tile Replacement	19	\$210,273	-
Washburn Electrical Panel Upgrade	20	\$1,038,183	-
Humanities Generator Replacement	21	\$273,697	-
Noyes Generator Replacement	22	\$340,184	-
Pool Cap Stone & Deck Drains	23	\$100,990	-
Replace Pool Deck Tile & Repairs	24	\$283,118	-
Recording Studio Insulation	25	\$42,251	-
South Parking Lot Expansion	26	\$165,063	-
Security Cameras	27	\$97,965	-
Blue Gym Air Handler Replacement w/added Cooling	28	\$249,270	-
Founders Hall Lighting Controls Upgrade	29	-	-
Upgrade Down Aisle Lights and Theater Lights to LED.	30	\$50,841	-
Subtotal		\$9,474,180	\$3,588,466

Southern Utah University



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
SUU Attic Storage Additional Funding	1	\$500,000	\$533,159
SUU-Science Center Controls Upgrade	2	\$400,000	\$400,000
SUU AFEC Roof Replacement Phase II	3	\$400,000	\$400,000
SUU Mountain Center Water System Improvements	4	\$100,000	\$100,000
SUU Parking Lot Improvements	5	\$800,000	\$886,275
Electronic Access Control and Lock Hardware Upgrade	6	\$230,000	\$230,000
SUU Secondary electrical feed to campus	7	\$600,000	\$710,199
SUU-PE Building Chiller Replacement	8	\$650,000	\$1,240,128
SUU-ADA Concrete Replacement	9	\$180,000	\$180,000
SUU Library Interior and ADA Improvements Phase 1	10	\$140,000	-
SUU Replace aged doors and hardware in Geoscience	11	\$40,000	\$40,000
SUU-ELC Chiller Replacement	12	\$360,000	-
SUU-Bennion Building Air Handler upgrade	13	\$300,000	-
SUU Campus Safety Improvements	14	\$100,000	-
SUU Braithwaite Door and Hardware Improvements	15	\$75,000	-
SUU Library Interior and ADA Improvements Phase 2	16	\$100,000	-
SUU IT Data Cable Replacement Phase 3	17	\$375,000	-
SUU Replace Main MV Electrical Switchgear at Heat Plant	18	\$200,000	-
SUU-City Water Connection Valley Farm/Observatory	19	\$40,000	-
SUU-Bennion Building DDC	20	\$210,000	-
SUU-Bennion & Technology buildings: Replace Electrical Switch boards	-	\$175,000	-
SUU-Sharwan Smith Center (Old Student Center) Air Handler Replacement	-	\$300,000	-
SUU-Multipurpose Gym: Room Divider	-	\$170,000	-
SUU-Steam Line Upgrades	-	\$1,400,000	-
SUU-Technology: Window Replacement	-	\$250,000	-

FY2024 Capital Improvement Recommendations

Southern Utah University



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
SUU-Braithwaite Generator	-	\$350,000	-
SUU-Technology chiller	-	\$360,000	-
SUU Auditorium ADA upgrades	-	\$110,000	-
Hunter Conference electronic sign	-	\$115,000	-
SUU Metering- Campus Metering Phase 3	-	\$400,000	-
Demolish the Adams Theater	-	\$800,000	-
SUU-LEC and Heat Plant: IT Infrastructure Components Upgrade	-	\$420,000	-
Facilities Management Admin building expansion	-	\$1,000,000	-
Randall Rigging upgrade Phase 2	-	\$400,000	-
Back stage monitoring system	-	\$100,000	-
Irrigation Main Line Upgrades	-	\$280,000	-
Replace red building at the Valley Farm	-	\$110,000	-
Eng & Tech building ADA Restroom	-	\$70,000	-
SUU-Auditorium Chiller	-	\$41,000	-
Roof Fall Protection	-	\$35,000	-
PE Pool Deck safety	-	\$56,000	-
ADA Cane detection under flying stairs at various buildings	-	\$37,000	-
Science Center Classroom ADA upgrades	-	\$179,000	-
Eng & Tech building Elevator	-	\$450,000	-
Music Bldg. ADA upgrades	-	\$250,000	-
SUU-Leadership Engagement Center: Main Access ADA improvements	-	\$250,000	-
SUU Hazardous Material Removal	-	\$50,000	-
Subtotal		\$13,958,000	\$4,719,761

University of Utah



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Infrastructure Bond Debt Service	1	\$1,500,000	\$1,500,000
Behavioral Science Upper Floors HVAC Upgrade - Upper Floors	2	\$3,000,000	\$3,000,000
HPER Tunnel Strengthening	3	\$700,000	\$700,000
Life Sciences Envelope Upgrades - Construction	4	\$3,250,000	\$3,250,000
Dumke HPEB - Refurbish 2 Elevators	5	\$485,000	\$485,000
Eccles Library Seismic & HVAC Upgrade	6	\$3,500,000	\$3,500,000
Chemistry 2nd Floor SE Lab Rebuild & System Upgrade - Construction	7	\$3,250,000	\$3,250,000
School of Medicine Abatement	8	\$3,500,000	\$3,500,000
Study & Design Funds - FY24	9	\$400,000	\$400,000
Replace CRAC Units for KUED Server Rooms	10	\$800,000	\$800,000
Art Building Reroof with Structural Improvements	11	\$750,000	\$750,000
Life Sciences System Upgrades - Design	12	\$250,000	\$250,000
HPER Elevator	13	\$225,000	\$225,000
Dumke HPEB - Reroof	14	\$400,000	\$400,000
Naval Sciences HVAC Upgrades	15	\$2,500,000	\$2,500,000
Chemistry 1st Floor Lab Rebuild & System Upgrade - Design	16	\$250,000	\$250,000
Building Access Security Improvements	17	\$350,000	\$350,000
HTW Plant Seismic Envelope Upgrade - Construction	18	\$3,250,000	\$3,250,000
Storm Water Retention/Drainage Systems - Design	19	\$100,000	\$100,000
Social Work Reroof	20	\$650,000	\$650,000
Increase Chiller Plant Capacity - Design Only	21	\$150,000	\$150,000
Architecture & Arts Complex Pipe Replacement	22	\$2,000,000	\$2,000,000
Culinary Water System Upgrade - Design	23	\$100,000	\$100,000
Student Services - Replace Supply Fans & VFDs	24	\$400,000	\$400,000
Gauss Haus Fume Hood Exhaust	25	\$1,757,200	\$1,757,200
HTW Plant Seismic Upgrade Completion - Design	26	\$200,000	\$200,000

FY2024 Capital Improvement Recommendations

University of Utah



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
HPER Complex HVAC & Plumbing Upgrade	27	\$2,500,000	-
Life Sciences System Upgrades - Construction	28	\$3,250,000	-
Chemistry 1st Floor Lab Rebuild & System Upgrade - Construction	29	\$3,250,000	-
Biology Fumehood & HVAC Upgrade - SW Quadrant - Construction	30	\$3,250,000	-
Behavioral Science Systems Upgrade - Design	31	\$225,000	-
Storm Water Retention/Drainage Systems	32	\$1,000,000	-
Eccles Library Systems Upgrade	33	\$3,000,000	-
East Central Plant Chiller Replacement	34	\$1,200,000	-
Cowles Bldg Reroof	35	\$325,000	-
Eye Wash Stations	36	\$500,000	-
HPER Pool Repairs and Upgrade	37	\$900,000	-
Correct HVAC Deficiencies	38	\$1,500,000	-
School of Medicine Demolition	39	\$3,500,000	-
Safety/Code Improvements - Various Lab Bldgs.	40	\$1,000,000	-
HTW Plant Seismic Upgrade Completion	41	\$3,250,000	-
Biology Fumehood & HVAC Upgrade - SE Quadrant - Design Only	42	\$225,000	-
Talmage Bldg Reroof	43	\$325,000	-
Marriott Dance Air Handler Unit Replacement	44	\$1,300,000	-
Bldg 306 Boiler Replacement	45	\$515,000	-
Increase Chiller Plant Capacity - Construction	46	\$1,850,000	-
Chemistry 2nd Floor NE Lab Rebuild & System Upgrade - Design	46	\$175,000	-
Emergency Generators and Switches	47	\$1,000,000	-
Study & Design Funds - FY25	48	\$400,000	-
Culinary Water System Upgrade	49	\$750,000	-
Fleet Services Exterior Upgrade	50	\$400,000	-
Biomedical Polymers HVAC Equipment Replacement	51	\$1,500,000	-
Building Access Security Improvements	52	\$350,000	-

University of Utah



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
LNCO Reroof & Skylight Replacement - Design	53	\$100,000	-
Lassonde Entrepreneur Bldg Reroof	54	\$185,000	-
Water-Wise Landscape	55	\$500,000	-
Rosenblatt House Reroof	56	\$350,000	-
FMAB HVAC & Electrical Upgrade	57	\$3,200,000	-
Park Bldg. ADA Restrooms	58	\$450,000	-
Tennis Center HVAC Controls Upgrade	59	\$270,000	-
Kingsbury Hall Plaza Improvements	60	\$350,000	-
Emma Eccles Jones Research Bldg HVAC Controls Upgrade	61	\$550,000	-
Social Work HVAC Upgrade	62	\$700,000	-
Chemistry 2nd Floor NE Lab Rebuild & System Upgrade - Construction	63	\$2,800,000	-
BehS Plaza Improvements - Design	64	\$125,000	-
Biology Fumehood & HVAC Upgrade - SE Quadrant - Construction	65	\$2,600,000	-
Culinary Water System Upgrade	66	\$750,000	-
FD Honors Center Reroof	67	\$185,000	-
Behavioral Science Systems Upgrade - Construction	68	\$3,275,000	-
Marriott Dance HVAC Upgrades	69	\$2,650,000	-
Chemistry 2nd Floor NW Lab Rebuild & System Upgrade - Design	70	\$175,000	-
Bldg. 72 HVAC, Fire, Plumbing & Electrical Upgrades	71	\$2,500,000	-
Biomedical Polymers Research Bldg Elevator Upgrade	72	\$800,000	-
Life Sciences System Upgrades - Construction	73	\$3,500,000	-
Storm Water Retention/Drainage Systems	74	\$1,000,000	-
Cottam Visitor Center Reroof	75	\$200,000	-
Emery Bldg Historical Stairs Replacement	76	\$400,000	-
Study & Design Funds - FY26	77	\$400,000	-
Behavioral Science Systems Upgrade - Design	78	\$250,000	-
Skaggs Biology Reroof	79	\$400,000	-

FY2024 Capital Improvement Recommendations

University of Utah



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Develop Secondary Water System for Landscape Irrigation - Main Campus	80	\$1,000,000	-
Meldrum Civil Engineering Bldg Plumbing Upgrades	81	\$600,000	-
Building Access Security Improvements	82	\$350,000	-
Emery Bldg Automation Upgrade	83	\$550,000	-
Emergency Generators and Switches	84	\$1,000,000	-
Eye Wash Stations	85	\$500,000	-
MEB Plumbing Replacement	86	\$3,000,000	-
Park Building HVAC and other System Upgrades	87	\$3,500,000	-
Language & Communications Controls Upgrade	88	\$1,300,000	-
BPRB Reroof - Design	90	\$75,000	-
Browning Bldg. Seismic Upgrade - Construction	91	\$3,500,000	-
Eccles Institute of Human Genetics HVAC Upgrade	92	\$3,500,000	-
Chemistry 2nd Floor NW Lab Rebuild & System Upgrade	93	\$2,900,000	-
Storm Water Retention/Drainage Systems	94	\$1,000,000	-
East Central Plant Chiller Replacement	95	\$1,300,000	-
BehS Plaza Improvements - Construction	96	\$2,000,000	-
President's Circle Paving	97	\$3,000,000	-
Study & Design Funds - FY27	98	\$400,000	-
Emergency Power Switches and Generators	99	\$1,500,000	-
Library Storage Bldg Reroof	100	\$750,000	-
Behavioral Science Systems Upgrade	101	\$3,250,000	-
Architecture & Arts Complex Hydronic Systems Replacement	102	\$3,500,000	-
MEB HVAC & System Upgrade	103	\$3,500,000	-
Wasatch Dr. Rebuild - North Section	104	\$2,500,000	-
Business Classroom Building Fire Protection System	105	\$1,000,000	-
Skaggs Biology HVAC Upgrade	106	\$1,600,000	-
BPRB Reroof - Construction	107	\$525,000	-

University of Utah



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Browning Building Seismic & System Upgrades	108	\$3,500,000	-
Building Access Security Improvements	109	\$350,000	-
Culinary Water System Upgrade	110	\$750,000	-
Browning Building System Upgrades	111	\$3,500,000	-
Behavioral Science Systems Upgrade	112	\$3,500,000	-
Architecture & Arts Complex Electrical Systems Upgrade	113	\$500,000	-
BUC HVAC Systems Upgrade	114	\$1,400,000	-
VRTUSB Elevator	115	\$150,000	-
Chemistry Building Envelope Upgrade	116	\$3,500,000	-
Subtotal		\$164,572,200	\$33,717,200

Utah State University



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Medium Voltage Upgrade	1	\$1,500,000	\$1,500,000
Planning and Design Fund	2	\$175,000	\$175,000
Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	3	\$150,000	\$150,000
Campus Concrete Replacement	4	\$250,000	\$250,000
Campus-Wide Bike Racks & Site Furnishings	5	\$160,000	\$160,000
Campus-Wide Security and Electronic Access Control	6	\$200,000	\$200,000
Campus Sign System	7	\$70,000	\$70,000
Campus Wide Classroom Upgrades	8	\$250,000	\$250,000
Price Campus-Wide Security and Electronic Access Control	9	\$100,000	\$100,000
Price Campus Concrete Replacement	10	\$200,000	\$200,000

FY2024 Capital Improvement Recommendations

Utah State University



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
South Campus Utility Tunnel Expansion	11	\$5,000,000	\$5,000,000
BNR South Wing - HVAC Upgrade Phase III	12	\$3,250,000	\$3,250,000
Price Campus Trucking Building Siding Replacement	13	\$300,000	\$300,000
Stores Building Reroof	14	\$300,000	\$300,000
USU Culinary Line to Connect to North Campus to Establish a Loop	15	\$100,000	\$100,000
Fieldhouse HVAC Upgrade	16	\$150,000	\$150,000
Fine Arts Daines Concert Hall	17	\$80,000	\$80,000
Lactation Rooms & Changing Tables	18	\$70,000	\$70,000
Price Campus - Central Energy Plant Upgrades	19	\$400,000	\$400,000
Blanding Campus Arts Center Improvements	20	\$100,000	\$100,000
WW Lundberg Window Replacement	21	\$200,000	\$200,000
WW Lundberg Mechanical Upgrade	22	\$400,000	\$400,000
Biotech Emergency Power Upgrade	23	\$250,000	\$250,000
Price Campus Substation Upgrades	24	\$170,000	\$170,000
Lyric Theatre Upgrade	25	\$300,000	\$300,000
Old Main Masonry Restoration	26	\$700,000	\$700,000
Natural Resources Elevator Upgrade	27	\$250,000	\$250,000
Family Life Elevator Upgrade	28	\$300,000	\$300,000
Industrial Science Classroom 116 HVAC Upgrade	29	\$120,000	\$120,000
HPER Pool Deck Improvements	30	\$150,000	\$150,000
Maeser HVAC Upgrade	31	\$920,000	\$920,000
Ray B. West HVAC Upgrade	32	\$500,000	\$500,000
Water Lab Casework Replacement	33	\$200,000	\$200,000
MC Library Carpet Replacement	34	\$100,000	\$100,000
Widstoe Maeser Fuel Tank Replacement	35	\$150,000	\$150,000
HPER HVAC Upgrade	36	\$930,000	-
Information Services ADA	37	\$960,000	-

Utah State University



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Fieldhouse Window Replacement	38	\$2,000,000	-
Price Campus Substation Upgrades	39	\$2,100,000	-
NFS Dairy Lab HVAC System	40	\$440,000	-
NFS Dairy Equipment	41	\$702,000	-
Roosevelt Chiller & Generator Upgrades	42	\$250,000	-
Widstoe/Maeser Controls Upgrades	43	\$620,000	-
Family Life Exterior Masonry Repair	44	\$1,500,000	-
Fine Arts Exterior Concrete Panel - Phase 3	45	\$950,000	-
Public Safety Communication Upgrade.	46	\$400,000	-
Price Site Lighting Site Lighting	47	\$200,000	-
BNR West Wing Façade Replacement	48	\$1,500,000	-
BNR West Wing HVAC Upgrade Phase I	49	\$2,500,000	-
BNR West Wing HVAC Upgrade Phase I	50	\$2,500,000	-
BNR South Wing Life Safety Code Issues	51	\$1,000,000	-
BNR West Wing Life Safety Code Issues	52	\$1,000,000	-
Animal Science Reroof - Upgrade roof structure and reroof building.	53	\$1,000,000	-
LARC Laboratory Ventilation System upgrade	54	\$2,500,000	-
700 North Street Improvements	55	\$3,000,000	-
Quad North Portal Phase II	56	\$1,000,000	-
South Sub Station Road Improvements	57	\$350,000	-
Lyric Theatre Upgrade	58	\$3,000,000	-
Logan City to USU Water Line	59	\$150,000	-
Fine Arts Morgan Theater	60	\$250,000	-
Price Campus WIB HVAC & Fire System Upgrade	61	\$950,000	-
Eccles Business Building HVAC Floors 5	62	\$2,053,560	-
Eccles Business Building Window Replacement	63	\$950,000	-
Eccles Business Building HVAC Floor 1	64	\$1,300,000	-

FY2024 Capital Improvement Recommendations

Utah State University



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Eccles Business Building Window Replacement	65	\$950,000	-
Additional Chiller at CEP	66	\$1,500,000	-
Seismic Retrofit PH 1	67	\$2,500,000	-
Medium Voltage Recloser Replacement	68	\$900,000	-
Substation Security	69	\$500,000	-
Consolidated Pump House	70	\$2,000,000	-
Irrigation Pump & Pump House	71	\$300,000	-
NFS Restroom Addition	72	\$858,000	-
Technology Window Replacement	73	\$250,000	-
Old Main Hill Staircase	74	\$1,250,000	-
Champ Drive Bus Station Turnaround Replacement	75	\$750,000	-
Innovation Campus Infrastructure Upgrade	76	\$200,000	-
MC Library Exterior Shades for Library Phase I	77	\$300,000	-
Logan Campus Culinary Water Reservoir	78	\$2,500,000	-
Stadium Storm Water	79	\$1,000,000	-
West Stadium Parking Lot Sewer Line	80	\$100,000	-
West Stadium Parking Lot Paving	81	\$150,000	-
Logan Campus Utility Upgrades	82	\$50,000	-
Dee Glen Smith Spectrum Sound System	83	\$400,000	-
Engineering Labs Elevator Upgrade	84	\$320,000	-
Logan Campus VCT Tile Replacement	85	\$400,000	-
Fine Arts Daines Concert Hall ADA Chair Lift	86	\$200,000	-
Price Campus MCC Building Reroof	87	\$750,000	-
Price Campus Purchasing/Receiving Phase II Fire System & Plumbing Upgrade	88	\$550,000	-
Price Campus MCC Window & Door Upgrade	89	\$1,100,000	-
Stan Laub Training Center Reroof	90	\$950,000	-
University Inn Building Reroof	91	\$450,000	-
SLC Campus Parking Lot Paving	92	\$200,000	-
Tremonton Bldg. 854 Reroof	92	\$125,000	-
Subtotal		\$75,073,560	\$17,515,000

Utah Tech University



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
East Campus Cooling Capacity Expansion	1	\$2,500,000	\$2,500,000
Dixie Campus Master Plan General Update	2	\$529,642	\$529,642
Campus Fire Alarm Upgrade Phase I	3	\$310,338	\$310,338
HVAC Controls Upgrade	4	\$310,338	\$310,338
AIP West Section Re-Roof	5	\$723,639	\$723,639
Plate & Frame Addition To Heating Plant Equipment	6	\$873,828	\$873,426
SET Parking Lot Improvement	7	\$1,180,000	-
Replace Seating at Cox Auditorium	8	\$486,845	-
Replace Boilers at Central Plant	9	\$1,846,122	-
Resurface North Parking Lot Phase I	10	\$240,695	-
Re Roof Heating Plant	11	\$187,390	\$187,390
Re Roof Burns Arena & Building Relief Air Improvement	12	\$1,651,454	-
Subtotal		\$10,840,291	\$5,434,773

Utah Valley University



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Science Building West Exterior Stairs	1	\$527,000	\$550,000
Atrium Railing Existing railing around the Atrium	2	\$165,000	\$212,000
UVU COMP SCIENCE BLDGS HVAC CNTRLS & FIRE SMOKE DAMPER UPGR Phase II	3	\$570,000	\$920,000
Computer Science (CS) Re-Roof Additional Funds to supplement FY23	4	\$200,000	\$200,000
Campus Wide BTU Meter Project Phase II-Already funded and engineered in FY 23	5	\$250,000	\$370,000
Physical Plant As-Built	6	\$131,000	\$141,000
LA Data Center Chiller Replacement	7	\$150,000	\$300,000
Phase IV replace old galvanized pipe on the potable water loop on campus.	8	\$102,000	\$300,000
Irrigation Ponds	8	\$350,000	\$330,000

FY2024 Capital Improvement Recommendations

Utah State University



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Facilities Yard covered equipment storage PV addition in the Facilities area yard.	9	\$625,000	\$625,000
Lot L4-Repair and slurry seal lot L4.	10	\$453,000	\$652,658
Campus wide Corridor study	11	\$60,000	\$60,000
Campus Wide Concrete stair, sidewalk flatwork repair	12	\$200,000	\$500,000
Losee Center VAV retrofit for AH 3 and 4	13	\$800,000	\$1,185,000
Facilities Building South Parking lot repair and slurry coat	14	\$65,000	\$85,448
Campus wide restroom upgrade Phase II	15	\$375,000	\$380,000
Woodbury HVAC Retrofit-Replace dual duct VAV with Traditional VAV with Reheat	16	\$1,200,000	\$1,205,000
Gunther Tech HVAC Project- from FY23 Necessary Alternate	17	\$225,000	\$651,000
Resurface Main Campus Rd from College drive from M25-800 North College drive "T"	18	\$650,000	-
Pope Science Air Handler 1-3 Fanwalls	19	\$450,000	-
Rebecca Lockhart (RL)Replace AC1 thru AC6 with new air handler serving six VAVs. Demo abandoned heat recovery unit. Upgrade Controls.	20	\$750,000	-
Lighting controls retrofit phase II- Replace all lighting controls. Intigrate to BMS	21	\$250,000	-
Rebecca Lockhart (RL) Restroom remodel	22	\$190,000	-
Campus wide panel replacement- Several Buildings need Buildings have metal panels that are oxidized or rusted. These panels need to be replaced	23	\$225,000	-
CP3 Cooling Tower/Well study	24	\$50,000	-
Fountain/Quad area (upper and lower) Resurface and crackseal fountains.	25	\$150,000	-
LA, FL, PS Digital Controls upgrade- Replace the remaining pneumatic controls with modern digital controls campus wide.	25	\$1,500,000	-
Facilities Warehouse-New metal building to house materials and equipment for trades	26	\$700,000	-
M29 crack and slurry seal	29	\$200,000	-
Parking Lots L3 & L5-crack fill and slurry seal of these parking lots.	30	\$250,000	-
Parking Lot m26 crack fill and slurry seal of these parking lots.	31	\$280,000	-
Additional Well for CP3	32	\$2,200,000	-
Employee Shower/lockerrooms remodel	33	\$175,000	-
Subtotal		\$14,468,000	\$8,667,106

Weber State University



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
DEC Campus Convocations MEP Phase 1 - Project #23137810	1	\$1,750,000	\$1,750,000
Phase 4 - Water Line Replacement and Tunnel Work - SK-HP - Project #20417810	2	\$1,532,788	\$1,632,788
Design Phase 5 - Water Line Replacement - Project #20417810	3	\$100,000	-
D2 IT Condensers need to be replaced - Project #23367810	4	\$424,865	\$398,370
AED Additions/Replacements	5	\$39,413	\$39,413
Campus Master Stormwater Management Detention and Retention	6	\$1,398,038	\$1,398,038
Hazardous Material Surveys (Asbestos Management)	7	\$60,000	\$60,000
Allied Health South - MEP - Funding Part 1 Project #23410810	8	\$901,361	\$901,361
Parking Lots - FY 2024	9	\$386,964	\$405,994
Engineering Studies FY 2024	10	\$50,000	\$50,000
Lampros Roof & Weatherization Design	11	\$40,000	\$40,000
Library and Wattis Belimo Valves	12	\$209,318	\$209,318
Cooling Tower Fans - Design	13	\$30,000	\$30,000
Elevator replacement (Allied Health North)	14	\$130,000	\$229,170
Concrete Repairs - FY 2024	15	\$200,000	-
ADA Compliance Upgrades - FY 2024	16	\$102,000	-
Student Services MEP Design	17	\$350,000	-
Commissioning of the Rainmaster System	18	\$100,000	-
DEC MEP Replacement Phase 2	19	\$3,250,000	-
Water Line Replacement and Tunnel Work Stadium to Heatplant	20	\$1,368,750	-
Wattis Business - Roof Design	21	\$50,000	-
Wildcat Connector MEP Design	22	\$90,000	-
Engineering Studies FY 2025	23	\$50,000	-
Parking Lots - FY 2025	24	\$350,000	-
LL Follow Up Items	25	\$900,000	-
Dee Events Center Irrigation System Replacement	26	\$500,000	-
Facilities Management Domestic Water Piping Replacement	27	\$120,000	-

FY2024 Capital Improvement Recommendations

Weber State University



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Allied Health South MEP Funding Part 2	28	\$700,000	-
Fire System Replacement - Phase 5	29	\$250,000	-
Stadium Elevators	30	\$300,000	-
Austad Theater Ceiling Replacement	31	\$100,000	-
Campus Services Roof Replacement Design	32	\$20,000	-
FM Roof, Soffit, Fascia, Heat Tape -	33	\$350,000	-
Concrete Repairs - FY 2025	34	\$200,000	-
ADA Compliance Upgrades - FY 2025	35	\$102,000	-
PMedium Voltage Substation and Building Switching Upgrades (Library Switch and Transformer Replacement and Relocation) aslo replace Library mech room roof	36	\$600,000	-
Water Line Replacement - Taylor to Wildcat	37	\$1,400,000	-
Student Services MEP Phase 1	38	\$1,750,000	-
Wattis Business Envelope Replacement (Glass Setting)	39	\$75,000	-
Tracy Plaza Retaining Walls, Stairs	40	\$200,000	-
Lampros Roof & Weatherization	41	\$300,000	-
Wildcat Connector MEP Renovation	42	\$1,150,000	-
Kimball Arts - MEP Design	43	\$400,000	-
Heatplant Boiler Downsize Design	44	\$100,000	-
Heatplant Window Replacement	45	\$100,000	-
D13 and CCE convert to secondary water	46	\$110,000	-
MDPs and Breaker Replacement Phase 1	47	\$300,000	-
Edvalson Walk A2 to Wattis building Drive	48	\$50,000	-
Glazing Work (BC, KA, HC)	49	\$200,000	-
W7 East Retaining Wall Replacement	50	\$250,000	-
DAS Campus Wide Replacement	51	\$250,000	-
Browning Center Performance Controls and Electrical	52	\$150,000	-
Parking Lots - FY 2026	53	\$350,000	-
Engineering Studies FY 2026	54	\$50,000	-

Weber State University



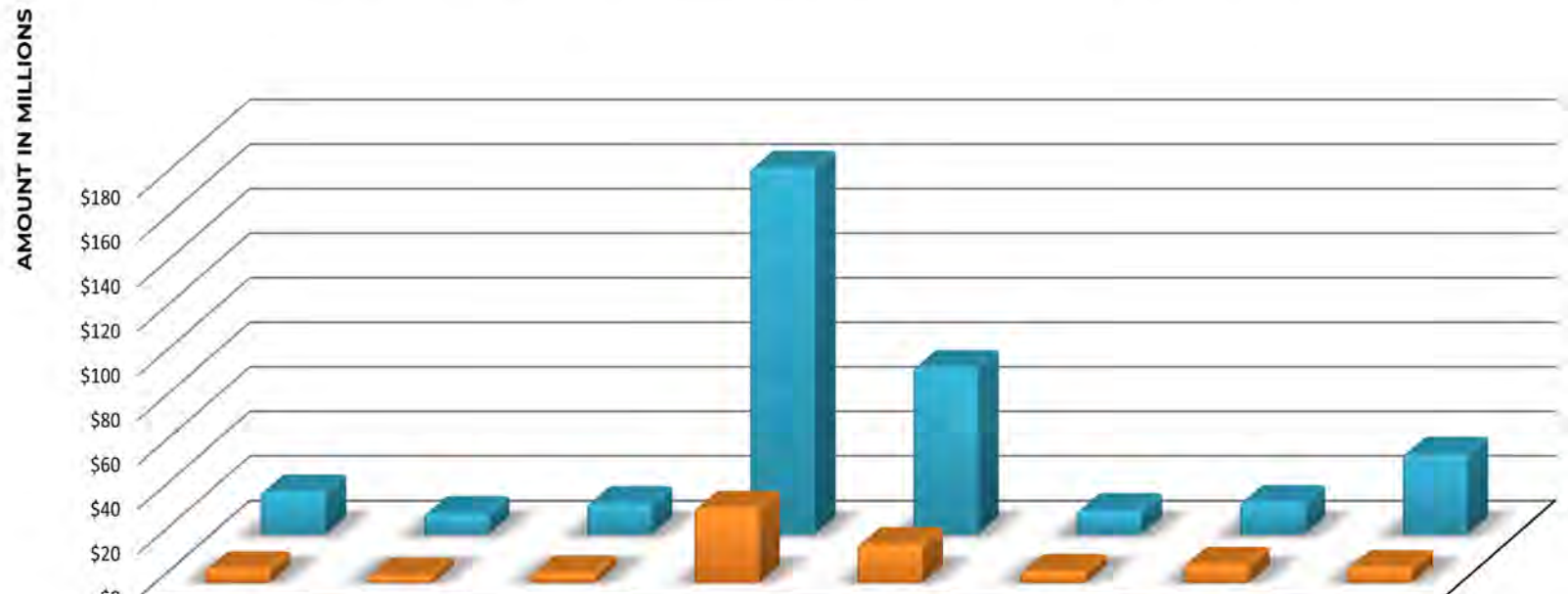
Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Wattis Business Roof Replacement	55	\$450,000	-
Campus Services Roof Replacement	56	\$150,000	-
Allied Health Restrooms	57	\$300,000	-
Wildcat Arena Track	58	\$400,000	-
Concrete Repairs - FY 2026	59	\$200,000	-
ADA Compliance Upgrades - FY 2026	60	\$100,000	-
West Stadium Weatherproofing	61	\$1,000,000	-
Water Line Replacement and Tunnel Work ET to Library Phase 1	62	\$750,000	-
Student Services MEP Phase 2	63	\$1,750,000	-
Parking Lots - FY 2027	64	\$350,000	-
DEC - Interior Door Replacement - Asbestos Abatement	65	\$500,000	-
Campus Services Telecom RTUs	66	\$100,000	-
Wildcat Arena Gym Floor Replacement	67	\$500,000	-
D2 Boilers	68	\$150,000	-
Engineering Studies FY 2027	69	\$50,000	-
Concrete Repairs - FY 2027	70	\$200,000	-
ADA Compliance Upgrades - FY 2027	71	\$100,000	-
Kimball Arts MEP Phase 1	72	\$2,000,000	-
Water Line Replacement and Tunnel Work ET to Library Phase 2	73	\$750,000	-
Heatplant Boiler Downsize	74	\$1,350,000	-
Engineering Studies FY 2028	75	\$50,000	-
Parking Lots FY 2028	76	\$400,000	-
Concrete Repairs - FY 2028	77	\$200,000	-
ADA Compliance Upgrades - FY 2028	78	\$100,000	-
Subtotal		\$36,190,497	\$7,144,452

FY2024 Capital Improvement Recommendations

Utah Board of Higher Education (Degree Granting) Summary

Institution	Requested Funding	1.5% Funding Recommendation	% of Total
Salt Lake Community College	\$19,232,949	\$6,554,413	7.50%
Snow College	\$9,474,180	\$3,588,466	4.11%
Southern Utah University	\$13,958,000	\$4,719,761	5.40%
University of Utah	\$164,572,200	\$33,717,200	38.60%
Utah State University	\$75,073,560	\$17,515,000	20.05%
Utah Tech University	\$10,840,291	\$5,434,773	6.22%
Utah Valley University	\$14,468,000	\$8,667,106	9.92%
Weber State University	\$36,190,497	\$7,144,452	8.18%
Utah Board of Higher Education (Degree Granting) Total	\$343,809,677	\$87,341,171	100.00%

USHE Degree Granting Institutions Requested Amount Vs. Recommended Amount at 1.5%



	SALT LAKE COMMUNITY COLLEGE	SNOW COLLEGE	SOUTHERN UTAH UNIVERSITY	UNIVERSITY OF UTAH	UTAH STATE UNIVERSITY	UTAH TECH UNIVERSITY	UTAH VALLEY UNIVERSITY	WEBER STATE UNIVERSITY
1.5% Funding Recommendation	\$6,554,413	\$3,588,466	\$4,719,761	\$33,717,200	\$17,515,000	\$5,434,773	\$8,667,106	\$7,144,452
Requested Funding Amount	\$19,232,949	\$9,474,180	\$13,958,000	\$164,572,200	\$75,073,560	\$10,840,291	\$14,468,000	\$36,190,497

FY2024 Capital Improvement Recommendations

Bridgerland Technical College



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Transchill Building Renovation	1	\$1,773,005	\$1,500,000
"BRIDGERLAND TECH COLLEGE MAIN CAMPUS CULLINARY ARTS KITCHEN Remodel	2	\$85,000	\$85,000
Meat Department Freezer Floor Repair	3	\$126,046	\$126,046
Brigham Complex Front Entrance and Enclosure	4	\$2,352,400	-
Brigham City Campus Renovation	5	\$1,920,000	-
Culinary Arts safety and upgrades to lab, serving area, dining area (Phase 2)	6	\$1,507,205	-
Backflow Prevention for the South Main Fire Line	7	\$126,046	-
Interior Exit Doors	8	\$50,000	-
Storm Water Management Improvement Design	9	\$15,000	-
Irrigation water source for landscaping rather than using culinary water.	10	\$126,046	-
Campus beautification and water conservative landscaping	11	\$750,000	-
Replace BUR System with gravel ballast on the south end of the building	12	\$1,851,081	-
Replace the single-ply roof on the north end of the building	13	\$2,000,000	-
Floor replacement in circulation areas	14	\$949,080	-
Stucco repair and refinish	15	\$800,000	-
Upgrade building HVAC DDC System from INET to Structureware	16	\$542,000	-
Building access management and door hardware standardization	17	\$700,000	-
Campus security/technology infrastructure phase II	18	\$450,000	-
Glazed skylights (reseal, replace with obscure glass, or remove)	19	\$1,000,000	-
Parking lot expansion	20	\$816,000	-
Walkway and parking lot lighting	21	\$30,000	-
Logan Campus - West HVAC system upgrade Phase IV.	22	\$650,000	-
Dust collection system for Interior Design workshop	-	\$10,000	-
Replace sealant at expansion joints between tilt-up sections	-	\$20,000	-
Replace Post Indicator Valves on the main water line to Fire Protection	-	\$80,000	-
Replace windows on the east side of the building (Student Services area)	-	\$100,000	-
Replace the doors and openers rollup doors in the auto, diesel, auto collision, maintenance and carpenter shops (15 each)	-	\$120,000	-

Bridgerland Technical College



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Replace fluorescent lighting with LED	-	\$125,000	-
Automotive Exhaust Removal System	-	\$150,000	-
Replace carpet in the southwest wing	-	\$250,000	-
Replace plumbing fixtures, faucets, and flush valves along with restroom partitions	-	\$250,000	-
Replace Building Chiller	-	\$250,000	-
Replace RTU-1 - Health Science Area	-	\$250,000	-
Replace RTU-2 - SW Wing/Fashion	-	\$250,000	-
Replace RTU-3 - Exercise Rooms	-	\$250,000	-
Replace RTU-4 - Dental	-	\$250,000	-
Replace RTU-6 - Machine Shop Office Area	-	\$250,000	-
Replace RTU-7 - Drafting Department	-	\$250,000	-
Replace RTU-9 - Custom Fit	-	\$250,000	-
Replace RTU-10 - Machine Shop	-	\$250,000	-
Replace RTU-13 - Student Services	-	\$250,000	-
Replace RTU-14 - Business Area	-	\$250,000	-
Replace RTU-15 - Culinary Arts/Bookstore	-	\$250,000	-
Replace RTU-16 - Dining Area/Interior Design	-	\$250,000	-
Replace RTU-17 - Auto/Diesel Classroom and Offices	-	\$250,000	-
Interior floor & wall covering improvements, including exterior stucco and paint repairs.	-	\$300,000	-
Central Chiller for the building HVAC Systems	-	\$350,000	-
Replace batten seam metal panels	-	\$375,000	-
Interior floor and wall covering improvements, including exterior stucco & paint repairs.	-	\$450,000	-
Fire Safety - Emergency fire sprinkler pipe and heads repair and update	-	\$500,000	-
Replace flooring in the north and center hallways	-	\$750,000	-
Fire Safety - Emergency fire sprinkler pipe and heads repair and update	-	\$1,000,000	-
Replace fluorescent lighting with LED	-	\$1,250,000	-
Fire safety - emergency fire alarm system	-	\$1,500,000	-
Solar energy system installation with roof replacement (these projects need to be done together and in sequential order)	-	\$2,500,000	-
Subtotal		\$32,198,909	\$1,711,046

FY2024 Capital Improvement Recommendations

Davis Technical College



DAVISTECH

Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Hydronic Water Piping Replacement and System Upgrades	1	\$1,368,279	\$1,368,279
North Campus Improvements. Description	2	\$449,519	\$449,519
Barlow Bldg. RTU Replacements	3	\$59,770	\$59,770
Subtotal		\$1,877,568	\$1,877,568

Dixie Technical College



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Welding Lab HVAC	1	\$91,257	\$187,188
Master Plan / Space Utilization Study	2	\$169,464	-
Fire Suppression System	3	\$181,124	\$220,375
Reception Area Remodel	4	\$23,959	-
Storage Yard Asphalt	5	\$42,085	-
Medical Labs Hallway Sound Dampening	6	\$19,126	-
Relocate and remodel security area, campus store, and cashier office	7	\$301,130	-
Building C Roof Replacement	8	\$325,000	\$394,691
Astro turf campus lawns	9	\$184,746	-
Subtotal		\$1,337,891	\$802,254

Mountainland Technical College



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Information Technology & Dentil Assisting	1	\$1,424,168	\$1,424,168
Nursing Parking Lot Expansion	2	\$464,294	-
Security Fencing-	3	\$434,500	-
Crack seal the parking lot @ Orem Campus	3	\$36,210	-
Upgrade Access Control from S2 to Motorola	3	\$81,816	-
LED Lighting in Parking Lots	4	\$120,326	-
LED Lighting in Main Campus-CDL	5	\$64,002	-
Subtotal		\$2,625,316	\$1,424,168

Ogden Weber Technical College



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Replace Air Handler and MAU Units	1	\$850,000	\$850,000
Transformer Replacement - Phase Three	2	\$470,000	\$470,000
MT Chiller Replacement	3	\$600,000	-
Storm Drain Collection	4	\$350,000	-
Main Campus: Interior Building Lights - LED Conversion	5	\$750,000	-
Exterior Lighting	6	\$350,000	-
Internal Access Control and Surveillance System Upgrade	7	\$500,000	-
Replace the Roof Contrustion Trades	8	\$850,000	-
Irrigation Pond Liner	9	\$500,000	-
Asphalt Repair Throughout the Main Campus	10	\$750,000	-
Perimeter Road Repairs to Include Main Entrance, Main Exit, and Bus Loop	11	\$10,000,000	-
Subtotal		\$15,970,000	\$1,320,000

FY2024 Capital Improvement Recommendations

Southwest Technical College



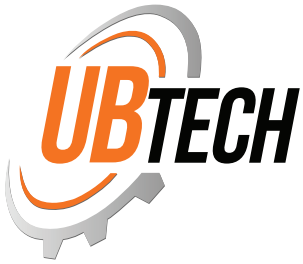
Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Exterior building wall, sidewalk and driveway improvements	1	\$200,000	\$200,000
Upgrade HVAC system in three rooms on campus	2	\$150,000	\$237,467
Upgrade restrooms	3	\$150,000	-
Upgrade the remaining fluorescent lighting to LED	4	\$50,000	\$52,917
Subtotal		\$400,000	\$490,384

Tooele Technical College



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Outdoor Meeting Space	1	\$198,198	\$293,178
HVAC Replacement	2	\$255,000	\$188,945
Main Entry Radiant Heating	3	\$282,040	-
Subtotal		\$735,238	\$482,123

Uintah Basin Technical College



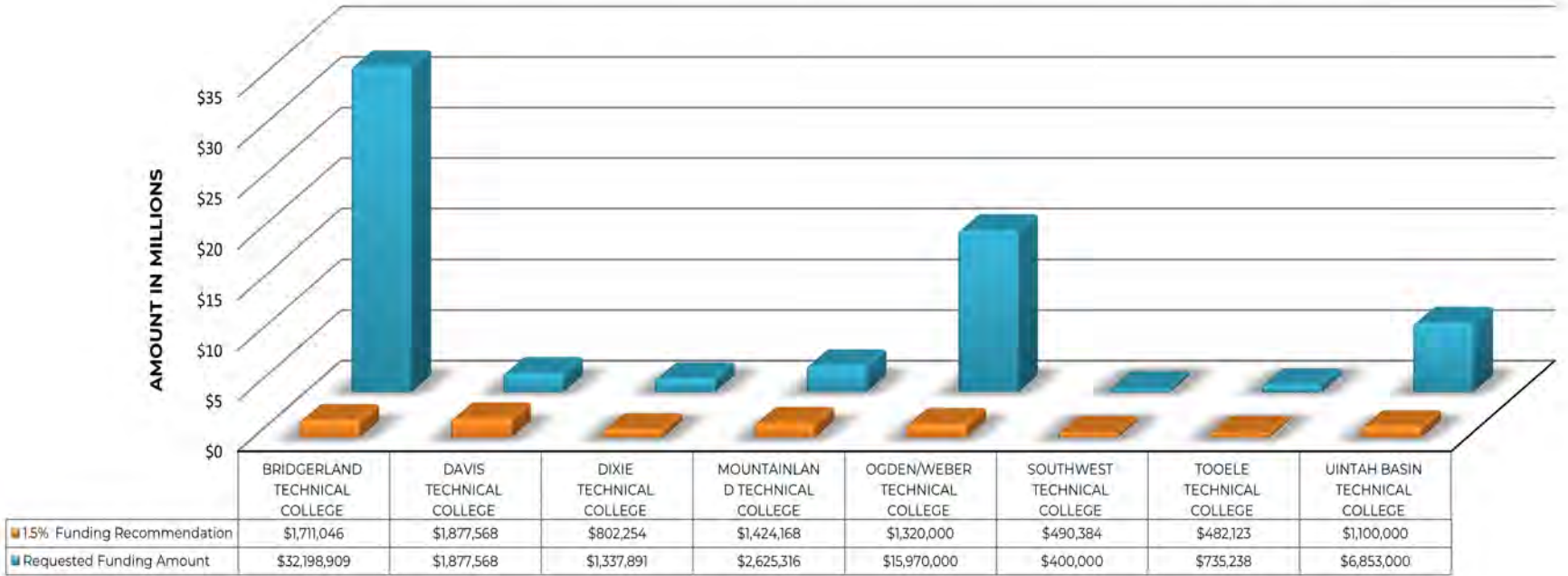
Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Roosevelt & Vernal Campuses Phase II: Intercom System & Electronic Door Access	1	\$280,000	\$280,000
Roosevelt Campus Phase II: Roosevelt Sidewalk, Curb, Gutter	2	\$120,000	\$120,000
Roosevelt Campus Roosevelt Campus Exterior Painting	3	\$350,000	\$350,000
Vernal Campus Unit Heaters, Fans & Pumps	4	\$350,000	\$350,000
Roosevelt Campus Heat Pump Replacement	5	\$1,216,000	-
Vernal Campus Fire Alarm Replacement	6	\$799,000	-
Roosevelt Campus Boiler Replacement	7	\$579,000	-
Both Campuses Campus Shop Flooring	8	\$386,000	-
Vernal Campus Roofing Replacement	9	\$973,000	-
Both Campuses Campus Concrete Replacement	10	\$250,000	-
Vernal Campus Shop HVAC Systems	11	\$600,000	-
Vernal Campus Artificial Stone Replacement	12	\$350,000	-
Vernal Campus Vernal Welding Exhaust Systems	13	\$600,000	-
Subtotal		\$6,853,000	\$1,100,000

FY2024 Capital Improvement Recommendations

Utah Board of Higher Education (Technical Colleges) Summary

Institution	Requested Funding	1.5% Funding Recommendation	% of Total
Bridgerland Technical College	\$32,198,909	\$1,711,046	18.58%
Davis Technical College	\$1,877,568	\$1,877,568	20.39%
Dixie Technical College	\$1,337,891	\$802,254	8.71%
Mountainland Technical College	\$2,625,316	\$1,424,168	15.47%
Ogden-Weber Technical College	\$15,970,000	\$1,320,000	14.34%
Southwest Technical College	\$400,000	\$490,384	5.33%
Tooele Technical College	\$735,238	\$482,123	5.24%
Uintah Basin Technical College	\$6,853,000	\$1,100,000	11.95%
Utah Board of Higher Education (Technical Colleges) Total	\$61,997,922	\$9,207,543	100.00%

**USHE Technical Colleges
Requested Amount Vs. Recommended Amount at 1.5%**



FY2024 Capital Improvement Recommendations

Agriculture



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Seed Lab - Percival walk-in chamber - Germination rooms	1	\$400,000	\$400,000
Mass Lab -Crane and flooring Upgrades	2	\$200,000	\$200,000
Subtotal		\$600,000	\$600,000

Alcoholic Beverage Services



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Pavement replacement	1	\$600,000	\$682,324
DABS Warehouse Outside ladder for ASRS	2	\$180,000	\$234,423
ABS 26 Taylorsville Fire Alarm System Upgrade	3	\$106,950	\$110,792
ABS 39 St. George - RTU, Exhaust Fan, & TPO/PVC Roof Membrane Replacement	4	\$720,000	\$720,000
Replace ASRS AHU-#2	5	\$217,000	\$217,000
ABS Store 06 Logan Flooring Replacement	6	\$150,000	\$124,232
ABS Store 48 Herriman Loading Dock Ramp Modifications	7	\$107,000	\$107,000
ABS Stores Countertop Replacement	8	\$65,000	\$93,349
AB19 Pacific RTU Replacement	9	\$50,000	-
ABS 26 Taylorsville- CCTV system upgrade	10	\$97,781	\$127,673
Price Store #7 Price REPLACE ROOF TOP A/C UNIT	11	\$40,000	-
DABS Admin. Replace AHU Replacement	12	\$500,000	-
DABS Admin Water Heater Replacement	13	\$50,000	-
ABS Store 24 Patterson Bailer Replacement	14	\$35,000	-
ABS Store 40 Riverton- Xeriscape Upgrade	15	\$120,000	-
ABS Store 09 Murray- Xeriscape Upgrades	16	\$142,500	-
ABS Store 06 Logan Ceiling Tile Replacement	17	\$60,000	-
ABS 40 Riverton- CCTV System Upgrade	18	\$51,750	-
DABS Admin. LED light upgrade	19	\$389,000	-

Alcoholic Beverage Services



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
ABS Store 9 Murray- Fire Alarm System Upgrade	20	\$40,538	-
DABS Admin. Xeriscape Phase 2	21	\$175,000	-
"Moab Store #27: ADD LARGE ROCKS TO THE FRONT OF STORE AND REFASHION GROUNDS	22	\$50,000	-
AB23 Roy Landscaping Improvements	23	\$50,000	-
Provo Store 05 Xeriscape Upgrade	24	\$25,000	-
OREM Store #17 ADD FIRE PANEL, REPACEMENT OF SECURITY SYSTEM, LIGHTING UPGRADE AND REPLACEMENT ACOUSTIC CEILING TILES SYSTEM	25	\$75,000	-
ABS Store 19 Pacific Lighting and Acoustic Tile Upgrade	26	\$100,000	-
ABC 32 St. George - RTU & Roof Membrane Replacement	27	\$480,000	-
DABS Club Store #33 Xeriscape Upgrades	28	\$250,000	-
AB22 Brigham RTU Replacement	29	\$50,000	-
ABS Store 11 Magna - LED lighting upgrade	30	\$38,900	-
ABS 31 Draper-Upgrade Interior and Exterior Lighting	31	\$78,200	-
ABS Store 21 Harrisville Exterior Lighting	32	\$25,000	-
ABS Store #26 Taylorsville- Xeriscaping	33	\$112,875	-
ABS Store 31-Xeriscape Upgrades	34	\$287,500	-
ABS Store 29 Holliday-Xeriscape Upgrades	35	\$142,500	-
ABS Store 48 Herriman- Xeriscape Upgrades	36	\$147,000	-
ABS Store 30 Layton Landscape Improvements	37	\$175,000	-
MOAB Store #27 NEW FIRE PANEL, REPLACE OLD SECURITY PANEL	38	\$25,000	-
Store #7 PRICE ELECTRICAL PANEL & LIGHTING REPLACEMENT/UPGRADE	39	\$75,000	-
Store #05 Provo REPLACE ELECTRICAL PANEL & UPGRADE LIGHTING SYSTEM	40	\$75,000	-
ABS Store 11 Magna - Replace Package Unit	41	\$64,580	-
ABS Store 10 Tooele - Replace Caulking/Sealant	42	\$66,550	-
ABS Store 11 Magna - Paint Interior and Exterior of building	43	\$74,000	-
ABC Store #14 Repaint exterior, replace electrical panel board	44	\$30,000	-
ABS Store 30 Layton Exterior Painting	45	\$40,000	-
AB22 Brigham Exterior Painting	46	\$50,000	-
AB24 Patterson Landscape improvements	47	\$50,000	-

FY2024 Capital Improvement Recommendations

Alcoholic Beverage Services



Department of
Alcoholic
Beverage
Services

Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
MOAB Store #27: LIGHTING UPGRADE/REPLACEMENT, CEILING GRID REPLACEMENT	48	\$40,000	-
ABS 31 Parking lot Seal and Strip	49	\$41,141	-
ABS Store #44 Pleasant Grove Xeriscape Upgrade	50	\$75,000	-
ABS Store #45 Springville Xeriscape Upgrade	51	\$60,000	-
ABS Store #41 Paint exterior light poles and canopy, replace exterior & interior lighting to LED, interior floor seal coating	52	\$360,000	-
ABS Store 13 North Temple - LED lighting upgrade	53	\$38,900	-
ABS 42 Hurricane - RTU & Exhaust Fan Replacement	54	\$150,000	-
Subtotal		\$7,299,665	\$2,416,793

Board of Education

Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Board of Education Data Room Condenser Unit (Four) Replacement and Relocation	1	\$200,000	\$220,273
Board of Education Building Wide Window Coverings	2	\$100,000	\$103,824
Subtotal		\$300,000	\$324,097

Capitol Preservation Board



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Capitol Building Automation Upgrade	1	\$2,000,000	\$2,356,437
Capitol Exterior Concrete Repair/Replacement, and Hydronic Ice Melt Systems Project	2	\$750,000	\$547,246
House & Senate Window Glazing Project	3	\$800,000	\$845,506
Touchdown Spaces For Capitol, House, and Senate Buildings	4	\$100,000	\$121,046
Subtotal		\$3,650,000	\$3,870,235

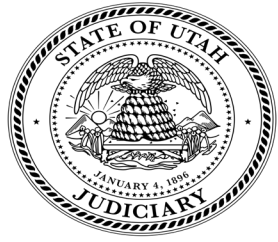
Corrections



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
CUCF			
CUCF Pump House Water & Sewer Improvements additional funding	1	\$1,600,000	\$1,752,800
Aspen Housing Roofs	2	\$1,591,315	\$1,591,315
Culinary & Maintenance Shops Cameras	3	\$116,636	\$146,299
CUCF Water Softeners Additional Funding	4	\$245,904	\$272,338
CUCF Warehouse Freezers	5	\$216,311	\$239,565
CUCF Equipment Yard Paving and Seal Coating	6	\$364,715	\$364,715
CUCF Elm Housing VCT Tile	7	\$42,251	\$43,293
Henry Housing and Mega Complex Roof 1st phase	8	\$1,600,000	\$500,000
Subtotal		\$5,777,132	\$4,910,325
UTAH STATE PRISON			
USCF additional new camera project	1	\$545,526	\$545,526
Subtotal		\$545,526	\$545,526
ADULT PROBATION AND PAROLE (AP&P)			
AP&P Fremont Fire Alarm System Upgrade	1	\$150,000	\$102,274
AP&P Fremont Chiller Upgrade	2	\$350,000	\$279,500
AP&P Fremont Boiler Replacement	3	\$600,000	\$472,553
AP&P Fremont Restroom Remodel	4	\$150,000	\$377,894
BCI Building Renovation - DFCM Project #23420120	5	\$700,000	\$2,235,498
Fred House Fire Alarm/Admin Door Upgrades	6	\$116,636	\$86,537
Fortitude Dishwasher & Booster Replacement	7	\$59,924	\$60,362
Fortitude Energy Recovery Cores	8	\$22,407	\$22,407
NUCCC Fan Motor Upgrade	9	\$419,668	\$419,668
NUCC Resident Rooms Lighting & Electrical Upgrades	10	\$179,160	\$222,930
Provo Regional 4th Floor Remodel	11	\$174,464	\$286,528
Subtotal		\$2,922,259	\$4,566,151

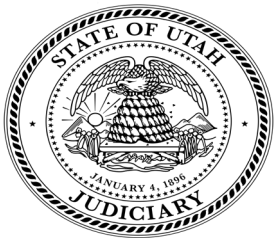
FY2024 Capital Improvement Recommendations

Courts



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Matheson Courthouse AV Courtroom Upgrades for 14 Courtrooms Phase 1	1	\$750,000	\$824,670
Provo Courthouse Build Out 2 Shelled Courtrooms, Chambers and Staff Space	2	\$4,035,269	\$3,500,000
Ogden Courthouse - Main Entry Additional Funding	3	\$215,456	\$215,781
Matheson Pump Specialties Project	4	\$76,500	\$75,101
Logan UPS Replacement	5	\$216,000	\$109,386
Farmington Court UPS Replacement	6	\$75,000	\$77,682
Matheson Security System Server Replacement	7	\$100,000	\$107,088
Matheson Parking Replace PTZ camera	8	\$58,000	\$67,172
Provo Work Crew Xeriscape Grass Areas	9	\$50,000	-
Brigham Court Mechanical Improvements	10	\$400,000	\$1,410,707
West Jordan Courts- Xeriscaping	11	\$316,825	-
Farmington Court Landscape Improvements	12	\$75,000	-
Cedar City 5th District Courthouse - HVAC Units Replacement & Access Control Automation Upgrade	13	\$734,000	\$484,620
Brigham Court Exterior Concrete Replacement	14	\$250,000	\$306,130
Vernal 8th District Court Xeriscape & Lighting Upgrade	15	\$275,000	-
Matheson Replace Exhaust fan EF-23, 24,25, 26	16	\$40,000	\$59,335
Ogden Juvenile Probation - Landscaping & Irrigation Upgrade	17	\$82,500	-
Richfield 5th District Courthouse - Variable Frequency Drives & Building HVAC Automation Upgrade	18	\$388,640	-
West Jordan Courthouse - Buildout Courtroom Shell	19	\$2,473,000	-
West Jordan Courthouse - Replace 11 Exhaust Fans	19	\$327,911	-
Matheson Cafeteria & Kitchen Remodel	20	\$625,000	-
West Jordan Courthouse - Lighting Controls System Replacement	21	\$487,746	-
Matheson Replace 800 ton chiller	22	\$1,048,431	-
Tooele Courts - Exterior Stairwell Awning Project	23	\$65,000	-
Matheson Replace Window Coverings	24	\$420,000	-
Matheson Replace Caulking/Sealant at Exterior Elevations	25	\$225,000	-
St. George 5th District Courthouse - Install Covered Parking For Employees	26	\$963,000	-
St. George 5th District Courthouse - Fencing and Sliding Gates	27	\$280,000	-
Matheson Courthouse - Phase 3 Carpet Replacement	28	\$500,000	-

Courts



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Vernal 8th District Court Upgrade all exterior and interior lighting to LED	29	\$564,000	-
Vernal 8th District Court Replace Brass Elevator Handrails and Panels	30	\$165,000	-
Tooele Courts - Replace Hydronics Heaters	31	\$26,919	-
Tooele Courts - Replace Exhaust Fans	32	\$35,919	-
Tooele Courts - Replace CW Circulation Pump/Motors	33	\$28,528	-
Matheson Replace all Pneumatic CW - HW Valves	34	\$40,000	-
Ogden JV Court Domestic Water Improvements	35	\$75,000	-
Matheson Replace HW Unit Heaters	36	\$97,000	-
Ogden Juvenile Probation Chiller and Cooling Tower	37	\$400,000	-
Ogden Courthouse - Boiler Piping Replacement	38	\$511,500	-
Logan Courthouse - Carpet Replacement	39	\$495,000	-
Layton Court Boiler Piping	40	\$75,000	-
Ogden Juvenile Courthouse - Water Conservation Landscaping	41	\$132,000	-
Matheson Seismic Valve for Gas Train	42	\$37,000	-
Tooele Courts - Building HVAC Controls	43	\$193,000	-
Tooele Courts - Entry Door Replacement	44	\$32,000	-
Cedar City 5th District Courthouse - Replace Concrete Steps, Handrails, and Sidewalk	45	\$185,000	-
Logan Court Mechanical and Controls Upgrade	46	\$500,000	-
Matheson Parking Garage Replace CO/NOx Exhaust fans and building relief fans	47	\$200,000	-
Ogden Courthouse - Mechanical and Controls Upgrade	48	\$550,000	-
Matheson Courts Sconce Light Replacement	49	\$750,000	-
Tooele Courts - Install a Cement Ramp - South end Parking (and double gate)	50	\$68,000	-
Tooele Courts - Interior Lighting LED Upgrade	51	\$373,500	-
Tooele Courts - Carpet Replacement and Reupholster of benches	52	\$89,000	-
Tooele Courts - Replace Telephone & Data System	53	\$69,096	-
Tooele Courts - Repaint Interior	54	\$104,968	-
Farmington Courthouse - Interior LED Lighting Upgrade	55	\$100,000	-

FY2024 Capital Improvement Recommendations

Courts



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Farmington Courthouse - Exterior Painting Metal Replacement	56	\$60,000	-
Farmington Courthouse - Carpet Replacement	57	\$300,000	-
Farmington Courthouse - Courtroom Refurbishing Phase 2	58	\$4,400,000	-
Farmington Court Parking Lot Improvements	59	\$19,970	-
Subtotal		\$26,230,678	\$7,237,672

Environmental Quality



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
DEQ2 Tech CCTV System Addition	1	\$40,000	\$50,288
Subtotal		\$40,000	\$50,288

Government Operations



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Provo Regional Center HVAC Upgrade Additional Funding Phase 1 Project #23029310	1	\$1,500,000	\$3,400,000
Paving Improvements at TSOB	1	\$500,000	\$947,320
C7 Warehouse Utility Relocation	2	\$300,000	\$300,000
Academy Square Concrete Replacement and Crack Seal	3	\$200,000	\$36,210
Ogden Regional Chiller Replacement	4	\$500,000	\$555,963
Provo Regional Parking Terrace Critical Repairs to Stairwells	5	\$50,000	\$90,240
Heber Wells Parking Structure Repairs	6	\$750,000	\$493,707
Governors Mansion Wood floor replacement woodwork refinishing	7	\$600,000	\$603,040
Archives Fire Panel Upgrade	8	\$70,000	\$96,257
Heber Wells Lighting Upgrade	9	\$100,000	\$100,000
1385 S State Lighting Upgrade	10	\$80,000	-
Ogden Regional Center Roofing Additional funding Project #23073310	11	\$100,000	\$100,000
C6 Archives Loading Dock Replacement Concrete	12	\$175,000	\$220,984

Government Operations



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Taylorsville State Office Vehicle Barriers and Landscape Improvement	13	\$250,000	\$274,631
Brigham City Regional USU RTU and Controls Upgrade	14	\$300,000	\$311,840
Heber Wells Dumpster Replacement	15	\$55,000	-
Archives Intrusion System Installation	16	\$70,000	\$91,834
Heber Wells Overhead Door Replacement	17	\$150,000	\$202,340
State Library - Remove and replace overhead doors (3)	18	\$38,300	\$60,377
Taylorsville State Office Elevator Modernization	19	\$450,000	\$435,672
Archives CCTV Upgrade	20	\$50,000	\$73,441
BCI-Replace Generator and Transfer Switch	21	\$146,280	-
Moab Regional Center Landscaping Upgrades	22	\$275,000	-
Calvin Rampton-Replace 200 ton Chiller #1	23	\$580,000	\$700,147
Calvin Rampton-Replace 200 ton Chiller #2	24	\$580,000	\$700,147
Calvin Rampton- Heat Exchanger Installation	25	\$166,750	\$209,486
Unified Lab 2- Xeriscape Upgrades	26	\$51,750	-
State Library - Landscape Upgrade	27	\$50,000	-
Calvin Rampton-Xeriscaping Upgrades	28	\$575,000	-
Academy Square IT Room Split Systems	29	\$100,000	-
Heber Wells Window Glazing Replacement	30	\$1,500,000	-
Calvin Rampton- Replace Security Access System	31	\$179,249	-
Ogden Regional Center Access Controls Upgrade	32	-	-
State Library- Removing and Replace Dock doors	33	\$48,300	-
Provo Regional Center Restroom Remodel Phase 1	34	\$1,000,000	-
RC2 - Upgrade building access system	35	\$42,800	-
State Library - Replace door AHU 300	36	\$20,000	-
Academy Square Access Controls Upgrade	37	\$125,000	-
State Library - Re-caulk exterior windows	38	\$28,000	-
Heber Wells Camera and Intrusion System Replacement	39	\$250,000	-
1385 S State Restroom Remodel	40	\$800,000	-
State Library - Replacing Water Fountains	41	\$28,020	-
State Library -Flush valve and Countertops	42	\$24,670	-

FY2024 Capital Improvement Recommendations

Government Operations



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
State Library - Replace Trash Compactor	43	\$58,000	-
Academy Square Carpet and Stair Tread Replacement	44	\$250,000	-
Richfield ITS - Parking Lot Expansion	45	\$380,000	-
MASOB - Lobby Tile Replacement	46	\$146,478	-
BCI-Replace Generator and Transfer Switch	47	\$146,280	-
MASOB - Rekey the Building	49	\$137,000	-
BCI-Bathroom Remodel	50	\$685,497	-
MASOB - Carpet Replacement	51	\$880,000	-
Heber Wells Interior Finishes	52	\$250,000	-
Calvin Rampton-ADA Door Operators Replacement	53	\$36,722	-
Archives/Rio Grande Disconnect	54	\$50,000	-
RC2 1950 Regional Center - Carpet Replacement	55	\$168,199	-
RC2 1950 Regional Center -Circuit Tracing and Labeling for all electric panels	56	\$12,994	-
RC2 1950 Regional Center -Window Film Removal & Replacement	57	\$56,200	-
RC2 -1950 Regional Center - Building Caulking/Sealant	58	\$28,000	-
1385 S State Carpet Replacement	59	\$250,000	-
Ogden Regional Interior Painting	60	\$75,000	-
DTS - Remote generator port for TSOB DC	-	\$100,000	-
Subtotal		\$16,736,858	\$10,003,636

Health and Human Services



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
HEALTH			
Unified Lab Exterior Window and Cladding Systems	1	\$51,037	\$61,172
Unified Lab Xeriscape Upgrades	2	\$575,000	-
Cannon Health - Replace 4th floor Comm Rooms Data Air Units	3	\$120,000	\$40,521
Cannon Health - Replace Door Closers Interior Doors	4	\$44,744	\$67,189
Unified Lab Upgrade Fire Alarm System	5	\$139,214	\$193,513
Cannon Health - Interior Painting	6	\$85,000	\$156,308
LAB1 - Buy Storage shed or expand warehouse	7	\$100,000	\$103,292
LAB2/OME - Add individual VAVs and controllers to offices	8	\$400,000	\$490,560
Subtotal		\$1,514,995	\$1,112,555
JUVENILE JUSTICE SERVICES			
Provo SCYC Retaining Wall	1	\$700,000	\$874,868
Salt Lake SLVYC 24 Smoke Exhaust Fans	2	\$70,000	\$317,525
Ogden Weber Valley YC Detention Play fields raise fencing to 12' with top being no climb	3	\$350,000	\$315,150
Ogden Weber Valley YC Roof Railing around some of the courtyards, replace worn ladders	4	\$65,000	\$84,223
Ogden Weber Valley YC Duress System in Detention	5	\$50,000	\$66,172
Farmington Bay YC Replace sky lights in all units	6	\$15,000	\$16,501
Blanding Canyonlands YC Add a key card access system to the doors	7	\$50,000	\$247,753
Hurricane WCYC Sewer pipe cleaning or replacement	7	\$25,000	\$79,084
Blanding Canyonlands YC Replace walk-in cooler and freezer condensing units and evaporator coil	8	\$30,000	\$109,571
Price CCYC Replace walk-in cooler and freezer	9	\$20,000	\$93,740
Hurricane WCYC Replace walk-in cooler and freezer	10	\$30,000	\$86,124
Hurricane WCYC Replace Heat pumps #10, #21, and #2 replace ERU #6.	11	\$70,000	\$72,468
Provo SCYC Perimeter fence around property and entry gates with card access	12	\$108,532	\$123,334
Salt Lake SLVYC 10 Water Heaters that are original from 1982	13	\$100,000	-
Vernal SMYC Replace the 11 HVAC roof top units and 11 Exhaust fans and 1 swamp cooler/and Controls.	14	\$550,000	-
Ogden Millcreek YC Continued ugrade of HVAC controls and admin area equipment	15	\$700,000	-

FY2024 Capital Improvement Recommendations

Health and Human Services



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
JUVENILE JUSTICE SERVICES (CONTINUED)			
Provo SCYC Finish LED Lighting upgrade	16	\$50,000	-
Ogden Millcreek YC Re-Key entire building	17	\$500,000	-
Provo SCYC New Water Heater (Admin Area)	18	\$35,000	-
Provo SCYC Replace all exterior door frames and windows that are rusted through	19	\$50,000	-
Cedar City ICYC Bathroom Remodel	20	\$30,000	-
Salt Lake SLVYC Parking Lot/Asphalt removal and replacment advised	-	\$537,345	-
Farmington Bay YC Finish Remodel in DT	-	\$300,000	-
Price CCYC Upgrade HVAC controls	-	\$150,000	-
Logan Cache Valley YC New Maintenance Shed	-	\$135,000	-
Cedar City SWUYC Pickle ball court, garden, courtyard walkway, cut doorway into conference room, fence.	-	\$120,000	-
Hurricane WCYC Add second cooling tower	-	\$100,000	-
Logan Cache Valley YC LED Light Fixtures	-	\$100,000	-
West Valley DLYC Xeriscape (Perimeter and by Back Field)	-	\$100,000	-
Salt Lake SLVYC Xeriscape and add Parking (Front of Building)	-	\$100,000	-
Layton DSPD Group Home Driveway repair and expand	-	\$100,000	-
Logan Cache Valley YC Xeriscape grass and flower areas that are not needed and the Back field behind new chapel	-	\$100,000	-
Ogden Weber Valley YC Level Play fields re-plant grass	-	\$100,000	-
Price CCYC address the landscaping/weed issue with Xeriscape	-	\$100,000	-
Farmington Bay YC Carpet and counter tops replace in school areas	-	\$80,000	-
Blanding Canyonlands YC Replace flooring throughout facility	-	\$75,000	-
Richfield CUYC Replace flooring throughout facility	-	\$75,000	-
Vernal SMYC Replace muffin Monster Gear Assembly	-	\$70,000	-
Richfield CUYC Add bathroom in kitchen and maintenance wing	-	\$70,000	-
Richfield CUYC Paint secure area and outside	-	\$70,000	-
Vernal SMYC Replace muffin Monster Gear Assembly	-	\$70,000	-
Richfield CUYC Add bathroom in kitchen and maintenance wing	-	\$70,000	-
Richfield CUYC Paint secure area and outside	-	\$70,000	-
Cedar City ICYC Ligature reduction	-	\$60,000	-
Layton DSPD Group Home Main sewer line replacement under house	-	\$50,000	-

Health and Human Services



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
JUVENILE JUSTICE SERVICES (CONTINUED)			
Farmington Bay YC Remodel front lobby restrooms and staff restrooms	-	\$50,000	-
Price CCYC Remodel front restrooms	-	\$50,000	-
Price CCYC interior painting (all areas except DT unit)	-	\$50,000	-
Richfield CUYC Install 30x30 pavilion	-	\$45,000	-
West Valley DLYC Exercise Room Remodel	-	\$35,000	-
Cedar City SWUYC Double metal doors service entry	-	\$32,000	-
Farmington Bay YC 14 stall awning in parking lot for state vehicles	-	\$30,000	-
Cedar City SWUYC Flooring Replacement	-	\$28,000	-
Vernal SMYC Landscape sprinkler system and time clock replacement	-	\$25,000	-
Farmington Bay YC Remodel Intake Restroom/Shower	-	\$25,000	-
Richfield CUYC add additional parking	-	\$25,000	-
Richfield CUYC remodel front lobby restroom	-	\$25,000	-
St George Group Home Replace kitchen countertops, sink and cabinet fronts	-	\$25,000	-
Hurricane WCYC Muffin Monster	-	\$25,000	-
Hurricane WCYC Dishwasher	-	\$25,000	-
Cedar City SWUYC Dishwasher Replacement	-	\$25,000	-
Farmington Bay YC Refinish and paint new sport lines	-	\$20,000	-
West Valley DLYC Replace cabinets	-	\$20,000	-
Price CCYC Smoke Fans	-	\$20,000	-
Cedar City SWUYC Camera Updates: Coax cameras to HD cameras	-	\$12,000	-
Richfield CUYC Replace gym lights	-	\$10,000	-
Blanding Canyonlands YC Replace gym floor	-	-	-
Hurricane WCYC Muffin Monster Teeth replacement	-	-	-
West Valley DLYC Remodel restrooms in kitchen	-	-	-
West Valley DLYC Replace window frames	-	-	-
West Valley DLYC Add on to the parking lot	-	-	-
Subtotal		\$6,792,877	\$2,486,513

FY2024 Capital Improvement Recommendations

Health and Human Services



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
STATE HOSPITAL			
Museum Parking Lot Replacement	1	\$155,130	\$155,130
DHHS - USH Castle Pitched Roof Over Electrical additional funding	1	\$88,800	-
Parata AutoMed machine	1	-	\$412,254
Electrical Room Roof at Castle - Additional funding for Project #23075420	2	\$104,966	\$104,966
Forensics Camera Upgrade	4	\$424,688	\$493,689
Mountain View Unit Ligature Furniture Replacement	5	\$55,310	\$63,607
Flooring Replacement Heninger Administration Bldg.	6	\$81,000	\$117,861
Rampton I Generator Replacement	7	\$101,504	\$200,000
North Perimeter Fence Replacement	8	\$448,649	-
Forensic Ligature Furniture Replacement	9	\$198,916	-
Storage building/ Campus Paving	10	\$106,902	-
Administration Gym Floor Replacement	11	\$101,504	-
Brine Tank and Chemical Line Piping Replacement	12	\$30,168	-
Forensic Chiller/Cooling Tower Replacement	13	\$371,706	-
Rampton Cafeteria Exhaust Fan Replacement	14	\$40,601	-
Administration Building Electrical Upgrade	15	\$135,349	-
Campus Xeriscape	16	\$603,040	-
Temporary Housing & Demolition of Cottage	17	\$598,900	-
Rampton I Smoke Evacuation Exhaust Fans	18	\$34,992	-
Road Salt Storage	19	\$32,363	-
Administration Patio Drain	20	\$23,975	-
Support Services Structural Assessment	21	\$20,380	-
Administration Building Exhaust Fan Replacement	22	\$20,236	-
Rampton Kitchen HVAC Replacement	23	\$460,276	-
Support Services Exhaust Fan & Unit Heater Replacement	24	\$33,998	-
Rampton I Relief Air Fan Replacement	25	\$114,516	-
Forensics Mini Splits Replacement	26	\$26,850	-
Rampton I Exhaust Fan Replacement	27	\$26,922	-
Forensics Free Cooling System	28	\$98,114	-

Health and Human Services



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
STATE HOSPITAL (CONTINUED)			
Boiler Upgrade "Cleaver Brooks 300hp	29	\$65,690	-
Greenhouse Restroom	30	\$196,241	-
Forensics Bathroom Remodel	31	\$351,634	-
Pediatric Ligature Furniture Replacement	32	-	-
S.E. Unit Ligature Furniture Replacement	33	-	-
The Forensic Building Flooring	34	-	-
Subtotal		\$5,458,417	\$1,135,253
HUMAN SERVICES			
Clearfield Human Services Building Exhaust & Controls Installation	1	\$150,000	\$150,000
Cedar City Regional Center - Xeriscaping Upgrades	2	\$90,000	-
Orem DCFS REPLACE ALL GLASS WINDOWS	3	\$750,000	\$800,000
Richfield Regional Center - Xeriscaping Upgrade	4	\$73,000	-
Richfield Regional Center - Building HVAC Replacement & Access Control Automation Upgrade	5	\$545,000	-
Subtotal		\$1,608,000	\$950,000
UTAH STATE DEVELOPMENTAL CENTER			
USDC Sunset Mechanical HVAC upgrade	1	\$2,488,327	\$2,523,000
USDC Campus wide security camera upgrade	2	\$1,946,342	-
USDC Willow Creek HVAC Upgrade	3	\$2,146,539	-
USDC Kitchen/TLC replace emergency power generator, transfer switch, and install remote annunciator panel	4	\$271,460	-
USDC Oakridge generator replacement, transfer switch, install remote annunciator panel	5	\$436,630	-
USDC Boiler Plant condensation tank replacement	6	\$749,483	-
USDC Raintree HVAC Upgrade	7	\$2,146,539	-
USDC Grounds irrigation system improvements	8	\$859,818	-
USDC Evergreen replace Trane chiller and condenser	9	\$569,964	-

FY2024 Capital Improvement Recommendations

Health and Human Services



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
UTAH STATE DEVELOPMENTAL CENTER (CONTINUED)			
USDC Old Administration Building structural repairs	10	\$226,613	-
USDC Old Administration Building mechanical HVAC upgrade	11	\$1,534,626	-
USDC Laundry/Maintenance BUR and skylights replacement	12	\$861,940	-
USDC Well recondition	13	\$1,260,319	-
USDC Sunset, Oakridge, Quailrun aluminum window unit replacement	14	\$714,727	-
USDC Twin Homes 1-4 (Apple Grove, Bear River, Cascade Springs, Dear Crossing) Mechanical upgrade	15	\$290,174	-
USDC Willow Creek/Raintree replace aluminum windows. Store fronts and double metal framed/glazed windows	16	\$1,064,735	-
USDC Sunset/Oakridge replace MDP switchboard 120-208 volts 800 amp	17	\$275,494	-
USDC grounds concrete repairs	18	\$394,823	-
USDC Sunset, Oakridge, Quailrun Buildings replace shingled roofs	19	\$1,233,732	-
USDC Grounds landscape/parking lot master plan	20	\$2,608,916	-
USDC Grounds farm area asphalt project (new and replacement of old)	21	\$475,169	-
USDC Facility Energy Savings Equipment Upgrade	22	\$1,808,095	-
USDC Quailrun generator replacement, transfer switch, install remote annunciator panel	23	\$436,630	-
USDC Sunset generator replacement, transfer switch, install remote annunciator panel	24	\$436,630	-
USDC Service Station Bay Addition	25	\$482,060	-
USDC Administration Building Asbestos/Lead remediation	26	\$347,287	-
USDC Laundry/Maintenance replace the emergency power generator, the transfer switch, install a remote annunciator panel	27	\$178,250	-
USDC Cottonwood, Pleasant View, Aspen AHU overhaul/rebuild project	28	\$531,834	-
USDC Willow Creek replace switchboard 277/480 volt 800 amp	29	\$78,774	-
USDC Raintree replace switchboard 277/480 volt 800 amp	30	\$78,774	-
USDC Oakridge replace service disconnect 277/480 volts 800 amp	31	\$58,886	-
USDC Quailrun replace service disconnect 277/480 volts 800 amp	32	\$76,865	-
USDC Sunset replace service disconnect 277/480 volts 800 amp	33	\$76,865	-

Health and Human Services



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
UTAH STATE DEVELOPMENTAL CENTER (CONTINUED)			
USDC Sunset replace transformer 225 KVA	34	\$66,229	-
USDC Quailrun replace transformer 225 KVA	35	\$66,229	-
USDC Oakridge replace transformer 225 KVA	36	\$66,229	-
USDC Pleasant View replace the MCC panel 208 volts 800 amps	37	\$76,841	-
USDC Aspen replace the MCC panel 208 volts 800 amps	38	\$76,865	-
USDC Auditorium Caulking/Sealant at exterior elevations	39	\$122,523	-
USDC Willow Creek/Raintree replace the MDP switchboards 277/480 volts 800 amps	40	\$151,272	-
USDC Willow Creek replace emergency power generator	41	\$188,365	-
USDC Pleasant View replace both back up generators	42	\$270,402	-
USDC Aspen replace both generators	43	\$270,402	-
USDC Campus wide replace and upgrade the existing water lines throughout	44	\$2,934,250	-
USDC Pleasant View MDP switchboard replacement 120/208 volt 800 amp	45	\$66,920	-
USDC Quailrun replace MDP Switchboard 120/208 volt 8000 amps	46	\$66,920	-
USDC Sunset replace the MDP switchboard 120/208 volts 800 amps	47	\$66,920	-
USDC Cottonwood Pleasant View (BUR) build up roof replacement	49	\$939,251	-
USDC Laundry/Maintenance replace MCC panel 480 volts 800 amp	50	\$76,928	-
USDC Quailrun kitchen remodel	51	\$1,403,354	-
USDC Oakridge kitchen remodel	52	\$1,403,354	-
USDC Recreation Bldg demolition project	53	\$581,983	-
USDC Sunset kitchen remodel	54	\$1,308,742	-
USDC Campus wide upgrade water mains	55	\$3,416,138	-
Subtotal		\$40,834,357	\$2,523,000

FY2024 Capital Improvement Recommendations

Heritage and Arts



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Rio Grande Masonry Rehabilitation	1	\$225,000	\$631,630
Highland Plaza Electrical Upgrade	2	\$32,000	-
Rio Grande Electrical Evaluation and Repairs	3	\$75,000	-
Highland Plaza Boiler Replacement	4	\$500,000	-
Highland Plaza LED Upgrade	5	\$100,000	-
Midvale CCE- Xeriscape Upgrade	6	\$287,500	-
Highland Plaza Xeriscape Upgrade	7	\$65,000	-
Highland Plaza Access & Security Upgrade	8	\$45,000	-
Highland Plaza Controls Upgrade	9	\$425,000	-
Highland Plaza Replace Roof Tiles	10	\$75,000	-
Highland Plaza. Ceiling tile and grid update	11	\$300,000	-
Rio Grande Interior Painting	12	\$85,000	-
Rio Grande-Separate power from Archives	13	\$500,000	\$500,000
Subtotal		\$2,714,500	\$1,131,630

National Guard



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Mount Pleasant Armory Infrastructure Upgrade	1	\$3,000,000	\$3,275,760
Camp Williams Building 9000 Latrines and Locker Room Infrastructure Upgrade	2	\$1,000,000	\$1,554,000
Vernal Armory Generator at Facility for Emergency situations	3	\$350,000	-
Camp Williams Building 9000 Roof Relacement and HVAC upgrade	4	\$2,000,000	\$206,034
Tooele Armory Generator at Facility for Emergency situations	5	\$350,000	-
Parking Repair and Improvements	6	\$1,325,000	-
Draper HQ Org and Non Org Paved Parking and Road Replacement and Repair	7	\$2,800,000	-
Draper HQ Replace Boiler Service Piping	8	\$2,821,000	-
Vernal Armory Renovation	9	\$2,000,000	-
Saint George Armory Renovation	10	\$2,000,000	-
CW BLDG 9000 Controls Upgrade	11	\$215,000	-
Logan Armory/FMS Upgrade Building Automation Control	12	\$125,000	-
Brigham City Armory Upgrade Building Automation Control	13	\$75,000	-
Ogden Armory/FMS Upgrade Building Automation Control	14	\$170,000	-
North Salt Lake Armory/FMS Upgrade Building Automation Control	15	\$240,000	-
American Fork Armory/FMS Upgrade Building Automation Control	16	\$95,000	-
Orem Armory Upgrade Building Automation Control	17	\$280,000	-
Spanish Fork Armory / FMS 3 Upgrade Building Automation Control	18	\$255,000	-
Vernal Armory Upgrade Building Automation Control	19	\$75,000	-
Price Armory Upgrade Building Automation Control	20	\$90,000	-
Blanding Armory Remodel and Emergency Generator Construction	21	\$3,000,000	-
Beaver Armory Renovation	22	\$2,000,000	-
Subtotal		\$24,266,000	\$5,035,794

FY2024 Capital Improvement Recommendations

Natural Resources



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
PARKS AND RECREATION			
THIS IS THE PLACE STATE PARK HUNTSMAN HOTEL & SALOON NEW ROOF	1	\$115,000	\$115,000
THIS IS THE PLACE STATE PARK SMOOT HALL AND ANDRUS HOME WINDOW REPLACEMENTS	2	\$135,000	\$135,000
Great Salt Lake Water Line project	3	\$8,500,000	\$3,497,000
Social Hall - Replace all the windows	4	\$306,130	\$306,130
Gardiner Cabin-Take the Cabin apart, reconstruct with new logs as needed, all new windows, and doors and replace floor	5	\$394,691	\$394,691
Heber C. Kimball Home -Repair/Replace sections of roof including soffit and eaves. Paint exterior of building.	6	\$424,668	-
Ritter Cabin-Repair the logs and or replace as needed	7	\$186,124	-
Huntsman Hotel - upstairs window replacement	8	\$216,311	-
Anasazi State Park Museum- Shelter over ruins needs new roof and to have the facia replaced.	9	\$250,000	\$250,000
Fremont Indian Museum-Remodel and redesign existing museum bringing it up to date and to be more efficient.	10	\$2,000,000	-
Frontier Homestead-Upgrade the Climate control for the museum and repair the Geo thermal heating system for the building	11	\$500,000	-
Edge of Cedars-Second Phase of lighting project to upgrade to LED	12	\$300,000	-
Utah Field House-Replace 2 circulation pumps- glycol, old -need replacing	13	\$30,000	-
Utah Field House-Replace 4 ADA door closures	14	\$60,000	-
Edge of Cedars-Replacement of exterior doors and upgrade interior hardware to seal building and be in compliance with ADA requirements.	15	\$100,000	-
Edge of Cedars-Update and upgrade cabling for network. Currently cannot provide bandwidth for necessary tasks	16	\$50,000	-
Wasatch Mountain State Park-Huber Grove Repairs, Prune trees, Plaster Walls, Chimney Repair, Shingle Maintenance	17	\$15,000	-
Antelope Island State Park-Sleary Seal the Ranch parking lot to Help to seal it to get longer life out of it. Also to include restriping.	18	\$150,000	-
Antelope Island State Park-fix wall in black smith shop,The block exterior is starting to crack and fall away needs a block mason	19	\$60,000	-
Antelope Island State Park-Replace Restroom at Ranch.The ranch flush restroom is in need of replacement	20	\$700,000	-
Antelope Island State Park-Stucco or white wash Ranch house ,Front of house is in need of major repair	21	\$60,000	-

Natural Resources



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
PARKS AND RECREATION (CONTINUED)			
Antelope Island State Park Replace Broken Wire Netting fence next to Allens Ranch. Would create a proper working environment for staff, programming, and storage capacity for equipment and vehicles. Would need about a 10,000 sq.ft. museum with an attached garage/maintenance/storage building.	22	\$30,000	-
Territorial State house Repaint the building and replace all the old windows with new-ere more efficient windows.	23	\$300,000	-
Fort Deseret Fort Restabilzation, the old fort is disinagrating and needs a specialized team to come in and reconstruct the fort	24	\$100,000	-
Utah Field House Repair garden waterfall and inside Eocene creek, both water features no longer working	25	\$60,000	-
Brigham Young Forest Home Repair or replace all exterior handrails, Replace missing shingles and re blacken roof. Repair exterior porch decking, Repaint all exterior of the home. Repair and paint inside window sills (rodent damage).	-	\$300,000	-
Pine Valley Chapel Replace rotted wood around windows and all exterior areas. Paint the exterior, both colors.	-	\$275,000	-
Deseret News Building Repair cracks between facia & bricks, repair cracks in mortar between bricks and in wood sills. Repair cracks inside and paint interior. Re seal windows. Fix leaks in ceiling and repair roof.	-	\$125,000	-
Atkin Home The windows need to be repaired from rodent damage and painted.	-	\$100,000	-
Telegraph Office/Boot Shop Front Stairs need replacing. Lights inside are missing glass panels Brick Façade is losing mortar, the whole façade is cracking and needs repairing. Window sills need painting.	-	\$70,000	-
Barbershop Replace both doors, Replace windows and wood trim and paint all trim.	-	\$65,000	-
Jewkes Home Needs to be painted outside, repair and paint kitchen floor. Replace the hand rail on front porch.	-	\$60,000	-
Andrus Home Wood rot on porch posts, fascia boards. Replace windows, should be scheduled for FY2024.	-	\$60,000	-
Fairbanks Home Paint floor and patch work on the adobe bricks.	-	\$60,000	-
Bank Redo sections of floor, paint all trim and doors, repair cracks in stucco, Front and rear doors may need to be replace.	-	\$60,000	-
Ottinger Hall Paint all exterior wood work and inside walls.	-	\$60,000	-
Heber East Ward School Front floor needs to be repaired and refinished.	-	\$60,000	-
Godbe-Pitts Drug Store The exterior needs painting and repairing of wood trim. Repair or remove back porch.	-	\$50,000	-
Deseret Hospital Repair and paint exterior, repair or replace North stairway.	-	\$45,000	-
White Cabin Replace roof, some logs need replacing.	-	\$40,000	-

FY2024 Capital Improvement Recommendations

Natural Resources



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
PARKS AND RECREATION (CONTINUED)			
BF Johnson Sadlery Exterior needs paint, trim is starting to rot, need to replace sections, Repair work on windows from rodents. Bback door and trim needs attention.	-	\$35,000	-
Cabinet Shop Needs a new roof.	-	\$30,000	-
Rich Home Repair East window and spruce up the North bedroom. Replace West facing door.	-	\$30,000	-
Side walks and paths North side of PVC replace side walk, South of Rich home from service road to South East corner, sand stone path to Rich home. Ease side of Anderson home from north east corner to service road.	-	\$30,000	-
Livery Stable Replace several of the shelters.	-	\$30,000	-
Little Train Repair fence around the pond, replace the North bridge.	-	\$25,000	-
Mary Fielding Smith Cabin Repair all windows and paint floor.	-	\$25,000	-
Native American Village Fix water leaks, replace top poles with steel cap. Female hogan roof caving in.	-	\$14,000	-
Manti Fort Gristmill Repair holes in walls and ceiling, repair all decks make sure they are secured.	-	\$12,000	-
Orson Pratt Observatory Seal holes between roof and wall structure, rodents and wasps keep getting in.	-	\$10,000	-
Blacksmith Shop Replace or repair main doors.	-	\$6,000	-
Staker Cabin Repair windows so they open and replace glass as needed.	-	\$5,000	-
Subtotal		\$16,724,924	\$4,697,821



WILDLIFE RESOURCES			
DWR NRO Addition/remodel - additional funding Project #23182520	1	\$1,000,000	\$1,000,000
DWR Hardware Ranch Power Replacement A&E Study (investigate options) and design for power replacement	2	\$150,000	\$167,063
DWR Cache Valley Shotgun Center Replacement	3	\$730,404	\$730,404
DWR Stoddard Slough Residence Repair Building, abate asbestos floor and replace flooring, replace furnace and install air conditioning system, repair electrical code violations, raise or replace concrete porch steps, repair or replace front porch dormer.	4	\$144,203	\$162,360

Natural Resources



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
WILDLIFE RESOURCES (CONTINUED)			
DWR Salt Creek WMA Grounds Shop/Office Energy Upgrade. Replace 3 Outside doors, Replace Outside wall lighting, Replace Rain Gutter, Replace int lighting, Replace garage door openers, Seal shop from office areas, Repair or replace int doors, seal gaps to outside elements, Replace furnace, Replace toilet, Replace power cord reals, replace electrical recepticles and switches	5	\$123,936	-
DWR Ogden Bay WMA Facilities Energy Upgrades. Garage, replace windows and door, interior walls, ceiling. Ogden Bay Residence, replace windows, doors, and air conditioner. Ogden Bay Historic Office, restore wood windows, refinish exterior doors	6	\$135,730	-
Subtotal		\$2,284,273	\$2,059,827



NATURAL RESOURCES			
Richfield DNR - Correct HVAC Zoning Issues	1	\$55,000	\$93,060
Price DNR Repair/Replace Two Skylights	2	\$35,000	\$228,056
DNR Admin - Replace Unit Heater - Hydronic (Small)	3	\$58,000	\$77,493
DNR Admin - Replace Air Separator at-0002 and Split System	4	\$26,484	-
DNR Admin - Replace Door Hardware Rekey Building	5	\$85,000	-
Vernal DNR Sprinkler and Xeriscape Upgrades	6	\$30,000	-
Northern Utah Fire Dispatch- Xeriscape Upgrades	7	\$402,500	-
Price DNR Landscape and Drive Strip Addition	8	\$100,000	-
Price DNR Pave West Parking Lot & Storage Area	9	\$250,000	\$99,925
Wasatch State Park - DTS - Improvement Network Connectivity for End of Life Wireless Access Points	-	\$3,150,000	-
Subtotal		\$4,191,984	\$498,534

FY2024 Capital Improvement Recommendations

Public Safety



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
West Valley DLD UHP Remodel	1	\$250,000	\$2,600,000
Call Center Building Three Upgrade Building Automation System	2	\$173,090	-
Fairpark Drivers License DPS Drivers License Fairpark Roof Replacement	3	\$734,348	\$734,348
Murray UHP Tech Murray UHP Tech RTU Units	4	\$40,681	\$67,260
Murray UHP Admin Salt Lake Hangar HVAC & Electrical Upgrade	5	\$68,000	\$100,000
Murray UHP Admin Murray UHP Admin Main Restroom Remodel	6	\$450,000	\$50,000
OREM PUBLIC SAFETY Orem Public Safety - Xeriscape Upgrade	6	\$100,000	-
Farmington Public Safety Farmington Public Safety Parking Lot Protection & Exterior Lighting Upgrade	7	\$275,000	-
Murray UHP Admin Murray UHP Admin - Xeriscape Upgrade	7	\$150,000	-
Draper DMV/DLD Draper MDMV/DLD - Xeriscape Upgrade	8	\$80,000	-
Cedar City UHP Holding Lot	9	\$50,000	-
Subtotal		\$2,371,119	\$3,551,608

Schools for the Deaf and Blind



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Blind school HVAC system	1	\$539,809	\$579,457
Main campus HVAC Controls	2	\$1,793,162	-
Main campus west Hydronic Piping, 4-Pipe	3	\$693,400	\$719,118
Main campus east Hydronic Piping, 2-Pipe	4	\$69,300	\$85,977
Blind school Hydronic Piping, 2-Pipe	5	\$132,700	\$163,395
Deaf school Hydronic Piping, 4-Pipe	6	\$132,400	\$168,018
Ogden campus Outdoor LED Lighting	7	\$55,000	-
Ogden campus Exterior campus classroom office windows	8	\$85,000	-
Subtotal		\$3,500,771	\$1,715,965

Tax Commission



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Tax Commission - Replace Stucco Outside of Building - PHASE II	1	\$741,800	\$741,800
Tax Commission - Switch Gear Replacement	2	\$66,000	\$165,000
Tax Commission-Replace Water Fountains	3	\$12,500	\$12,500
Tax Commission - Phase III Concrete R&R East Side	4	\$80,000	-
Subtotal		\$900,300	\$919,300

Transportation



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
CLEARFIELD DOT CLEARFIELD MAINTENANCE FACILITY EQUIPMENT LIFT INSTALLATION	1	\$150,000	\$162,875
Provo Well DOT PROVO CANYON MAINTENANCE STATION #3425 WATER WELL PUMP, WATERLINE INSTALLATION TO TAYLOR FAMILY TRUST	3	\$1,200,000	\$1,317,000
Roosevelt Station After getting this approved in FY23 pricing increased causing the project to remove some required items such as snow fall protection, heat tape, and gutters. Additional \$148,000 is required to finish the project per Brandon Stokes.	4	\$148,000	\$148,000
Blanding Station All of these building were built in the late 60's and still have most of the original wiring and service panels. All of the panels need upgraded and brought up to code.	5	\$106,266	\$117,097
Hanksville Station All of these building were built in the late 60's and still have most of the original wiring and service panels. All of the panels need upgraded and brought up to code. Hazmat abatement needs to occur, paint removal.	6	\$131,792	\$137,809
Colton Station All of these building were built in the late 60's and still have most of the original wiring and service panels. All of the panels need upgraded and brought up to code.	7	\$266,927	\$266,927
Price Shop All of these building were built in the late 60's and still have most of the original wiring and service panels. All of the panels need upgraded and brought up to code.	8	\$289,408	\$301,453
Wellington Station All of these building were built in the late 60's and still have most of the original wiring and service panels. All of the panels need upgraded and brought up to code.	9	\$90,613	\$93,020

FY2024 Capital Improvement Recommendations

Transportation



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Aeronautics Bldg Level 3 ADA	10	\$20,621	\$22,000
Region 1 Admin Tar and gravel roof replace with epdm liner. Attache fixed ladder to roof hatch access. Access to the rooftop mechanical system for future service and maintenance.	11	\$661,469	\$661,469
Region 2 Admin The Membrane roof on The Admin. Building is up for Replacement	12	\$484,620	\$484,620
TOC Repair and Replace Modified Bitumen Roof Repair and Replace Modified Bitumen Roof that is 22 years old. Also replace the faded and spalding sky lights on building	13	\$580,544	\$580,544
Shingle Creek Roof DFCM request to add this roof to get a full coating over the roof	14	\$25,145	\$25,145
Region 2 HQ Campus Electrical Upgrades	15	\$50,000	\$103,000
Huntsville Roof Recommended By BVNA report	16	\$257,949	\$257,949
Bothwell roof BVNA recommends replacement of metal roof.	17	\$186,124	\$186,124
Logan roof BVNA Report Roofing single ply membrane epdm replace	18	\$263,972	\$263,972
TOC Fire Panel Replacement	19	\$30,168	-
TOC, PDB Heat Pumps and Chilled Condenser Pump Replace	20	\$78,206	-
Region 2 Admin. Building Roof Top Heaters and A/C Replacement Admin Roof Top units are old and outdated still running on R-22 Feron Parts are hard to find and are on a 6 month plus waiting list to get them.	21	\$913,904	-
UDOT MTF MTF- Roof Replacement - Phase Two	22	\$1,250,000	-
Region 2 Lab Building Roof Top Heaters and A/C Replacement Some of the Lab Roof Top units are old and outdated still running on R-22 Feron Parts are hard to find and are on a 6 month plus waiting list to get them.	22	\$96,257	-
PDB Back up Diesel Generator and Switch Gear Replace The Diesel Generator at The Project Development Building is 25 years old and should be Replaced and upgraded	23	\$186,124	-
Orem UDOT Admin Orem UDOT Replace All 23 Metal Doors On Complex	23	\$30,000	-
TOC Back up Diesel Generator and Auto Transfer switch Replace	24	\$575,549	-
UDOT MTF MTF-Rebuild 21 Exterior Rollup Doors	24	\$258,808	-
Mountain Green Rest Area Septic System Replacement	25	\$204,236	-
Orem UDOT Admin Orem UDOT Admin Xeriscape Grounds	25	\$130,000	-
UDOT MTF MTF-LED Lighting Upgrade	26	\$546,250	-
Echo Maintenance Station 238 Lighting and Power Upgrade	26	\$83,020	-

Transportation



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
UDOT MTF MTF- Grease Sump Replacement and Power Already Funded Project #23422900	27	\$253,000	-
Eureka Sta. Electrical The Panels, and wiring need to be replaced and upgraded also the interior and exterior lighting on the buildings need upgraded to LED	27	\$132,098	-
Huntsville electrical BVNA report full system renovation/upradelow density complexity replace and electrical panels	28	\$169,839	-
UDOT MTF MTF-Makeup Air Units Replacement	28	\$86,538	-
Multiple DTS -Improvement Network Connectivity for wireless coverage for UDOT sheds	29	\$1,326,046	-
Manila Station 3436 Electrical Panel Replacement	29	\$55,000	-
Tabiona Station 3433 Electrical Panel Replacement	30	\$55,000	-
Roosevelt Station 3435 Electrical Panel Replacement	31	\$55,000	-
Echo Maintenance Station #238 Replace Radiant Heat in Main Building Replace old Radiant Heating system in Main Building	32	\$48,293	-
Grassy Mountain Rest Area HVAC Replacement BVNA recommends replacement of the split system unit and the condensing/heat pump unit	33	\$29,793	-
Riverside Floor Drain new floor drain grate and oil seperater lids are very thin and have had to rebuild them so trucks dont fall in there. Grates are rusting out and stuck not removable	34	\$78,206	-
Brigham Rest Area landscape, parking lot modifications, and water preservation project. Brigham rest area has significant landscape needs.	35	\$556,563	-
Perry Rest Area Landscape and water preservation project	36	\$466,634	-
Jensen Rest Area Landscape Region 3 has requested eliminating much of the grass and sprinklers at Jensen Welcome Center to preserve water in areas not utilized by patrons.	37	\$364,715	-
Centerville furnace,gas and air condensor	38	\$30,410	-
Provo Canyon Split system Furnace and A/C replacement Replace 2 Furnaces and 2 A/C split system units that are old and still run on R-22 Feron and are in need of replacement.	39	\$42,251	-
Eureka replace split system Furnace and A/C The furnace and 3-Ton A/c is in need of replacement and upgraded from the R-22 Freon	40	\$20,501	-
Nephi Sta. Main Station Replace Furnace and add A/C	41	\$23,522	-
Mountain Green Rest Area Furnace Replacement	42	\$15,292	-
Salt Flats West Rest Area Improvements BVNA recommends various repairs at this site:	43	\$240,461	-

FY2024 Capital Improvement Recommendations

Transportation



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Salt Flats East Rest Area Improvements	44	\$165,507	-
Salt Flats Rest Areas Site Repairs	45	\$60,337	-
Logan summit concrete	46	\$56,687	-
Wendover Sta. 221 Interior lighting Upgrade in Main Building	47	\$66,172	-
Pinion Ridge/Tabiona Station 3433 LED lights upgrade LED Light upgrade to replace old inefficient lighting.	48	\$46,000	-
Eureka Old Maintenance Station window replacement	49	\$78,206	-
logan shed 1436 windows Replace old inefficient windows.	50	\$66,172	-
Manila Station 3426 Window Replacement, Door Replacement, and LED lights	51	\$181,157	-
Logan summit windows Replace old inefficient windows.	52	\$56,752	-
Beryl Station Window replacement Window Aluminum Double-Glazed up to 155F	53	\$69,455	-
Huntsville windows Replace old inefficient windows.	54	\$56,682	-
Tabiona Station 3433 Shop Drainage Tabiona Station shop drainage	55	\$60,000	-
Price Lab / Paint Shop Same Building All of these building are flaking paint off and need repanted on the outside and inside.	56	\$22,500	-
Price Shop / Warehouse Same Building All of these building are flaking paint off and need repanted on the outside and inside.	57	\$22,500	-
Cedar City All of these building are flaking paint off and need repanted on the outside and inside.	58	\$22,500	-
Secret Mesa All of these building are flaking paint off and need repanted on the outside and inside.	59	\$22,500	-
Scofield All of these building are flaking paint off and need repanted on the outside and inside.	60	\$22,500	-
Huntington All of these building are flaking paint off and need repanted on the outside and inside.	61	\$22,500	-
Cedar Mtn All of these building are flaking paint off and need repanted on the outside and some of them inside.	62	\$22,500	-
Garrison All of these building are flaking paint off and need repanted on the outside and inside.	63	\$22,500	-
Wellington All of these building are flaking paint off and need repanted on the outside and inside.	64	\$22,500	-
Price Paint Shop Restroom Install Price Paint shop	65	\$35,958	-

Transportation



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Nephi Main Station Station Prep and Paint Exterior walls Nephi Station Exterior Paint on Masonry is old and has Faded and started to flake	66	\$36,210	-
logan summit salt building rusted out building	67	\$92,237	-
Salt Lake East Sta. 225 Replace Metal siding on Salt storage building	68	\$78,206	-
Nephi Sta. Salt Building Exterior Siding Replace and Prep and Paint	69	\$50,710	-
Region 1 shop paint flaking off	70	\$42,251	-
Huntsville paint paint flaking off	71	\$42,251	-
Shop Door Openers for Grantsville (222) maintenance station	72	\$54,335	-
Shop Door Openers for Parleys Sta. 234 Maintenance Station	73	\$96,257	-
Wendover Sta. 221 Replace 5 Overhead doors and openers.	74	\$102,274	-
Levan/Nephi satellite Station 3422-Repair roll up doors	75	\$59,324	-
Sta. 248 Floor Prep and Epoxy Repair cracks in floors	76	\$78,206	-
Centerville Seal Floor Recomend from the BVNA report	77	\$28,958	-
Various Floors Sealing MOU Floors in the following stations need to be repaired and sealed : Beaver, Blanding, Bluff, Richfield, and Scipio.	78	\$160,000	-
Murray Sta. 232 Salt Bldg. wall repair	79	\$42,251	-
Horse Canyon Rest Area Utility Study Horse Canyon was previously designed as a view area, with vault toilets and no utilities	80	\$20,000	-
Randolph big fans	81	\$42,251	-
Region 1 paint shed big fans	82	\$42,251	-
Paint Crew Sta. 243 Ceiling Fans	83	\$95,535	-
Parleys Canyon Sta. 234 Circulation Fans	84	\$41,949	-
Provo/Orem Station 3427 Ceiling Fan Installation	85	\$72,320	-
Lehi Station 3423 Ceiling Fan Installation	86	\$72,320	-
Park Valley Gate old gates	87	\$24,126	-
Brigham gate	88	\$24,126	-
Riverside gate	89	\$29,563	-
Indian Canyon satellite Station 3434 Fence Station and Provide/install propane wall heaters	90	\$63,518	-
Pinon Ridge satellite Station 3433 install gate	91	\$55,958	-
Park City Sta. 235 Intrusion Alarm System Replacement	92	\$90,240	-
Huntsville Insulate and Plywood insulate and install heater plywood walls	93	\$102,274	-

FY2024 Capital Improvement Recommendations

Transportation



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Eureka Sta. replace the Ancillary Building This old storage Building is in need of replacement	94	\$78,206	-
Duchesne Station 3434 - Automated brine maker Duchesne Station 3434	95	\$400,147	-
Nephi Station 3422 yard and building improvements	96	\$103,443	-
Vernal Station 3437 Rain gutter replacement, door knob replacement and doors on open bays	97	\$76,671	-
Saratoga Station 3428 Improvements to main building, salt building and yard	98	\$249,200	-
Wendover Sta. 221 Replace Plumbing system. Replace Old Plumbing system in Main Building. BVNA estimate \$24,367.00	99	\$54,335	-
Paint Crew Sta. 243 Main Bldg. Replace Metal Siding Replace 9700 sq ft of old damaged Corrigated Metal Siding	100	\$186,124	-
Murray Maintenance Station 232 Floor Repairs and Epoxy Paint	101	\$126,046	-
Murray Special Crews 244, 245 Floor Repairs and Epoxy Paint	102	\$78,206	-
Salt Lake Sta. 230 Floor Prep and Epoxy Paint	103	\$198,198	-
Salt Lake East sta. 225 Main Paint Exterior and Interior of building	104	\$60,377	-
Salt Lake East Sta. 225. Single Bay Building replace Metal siding. Replace the old Corrigated metal on single bay storage building	105	\$42,251	-
Salt Lake East sta. 225. Prep and paint Epoxy floor in 4 Bay building Prep and Paint Epoxy floor in 4 Bay storage building. BVNA estimate \$6878.00	106	\$54,335	-
Parleys Canyon Sta. 2434 Pavement Maintenance station yard's existing asphalt surface is failing due to age and use.	107	\$257,949	-
Eureka Station 3421 Replace asphalt in yard Eureka Station 3421	108	\$256,151	-
Echo Station Pavement Maintenance station yard's existing asphalt surface is failing due to age and use.	109	\$108,292	-
Manila Station 3436 Yard Improvements Manila Station 3436 Yard Improvements. Needs apron on 3 bay - concrete and paving in yard	110	\$132,201	-
West Jordan Station Pavement Maintenance station yard's existing asphalt surface is failing due to age and use.	111	\$234,423	-
Vernal Station 3437 north yard asphalt and chipping/reseal Vernal Station 3437 north yard asphalt and chipping/reseal. 110 Tons of asphalt.	112	\$45,107	-
Kamas Station Pavement Maintenance station yard's existing asphalt surface is failing due to age and use.	113	\$150,255	-
Roosevelt Station 3435 replace/repair asphalt Roosevelt Station 3435 replace/repair asphalt	114	\$100,857	-

Transportation



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Lehi Station 3423 Yard improvements Lehi Station 3423 Yard improvements to asphalt, grading, aprons, fencing to improve security	115	\$218,432	-
Wendover 221 Tow plow Storage Buildings Maintenance stations need a storage building to store tow plow.	116	\$78,206	-
230 Tow plow Storage Buildings Maintenance stations need a storage building to store tow plow.	117	\$72,189	-
231 Tow plow Storage Buildings Maintenance stations need a storage building to store tow plow.	118	\$72,189	-
232 Tow plow Storage Buildings Maintenance stations need a storage building to store tow plow.	119	\$364,715	-
Vernal Station 3437 Bird netting for salt structure and lean to. Bird netting for Vernal salt structure and lean to.	120	\$47,147	-
Roosevelt Station 3435 Bird netting for salt structure. Roosevelt Station 3435 Bird netting for salt structure.	121	\$29,412	-
Strawberry Station 3445 Bird netting for salt structure. Strawberry Station 3445 Bird netting for salt structure.	122	\$29,412	-
Roosevelt Station 3435 4 bay lean to, new construction, no heat	123	\$270,852	-
Tabiona/Pinon Ridge Satellite Station 3433 Add one bay to existing building	124	\$385,474	-
Duchesne Station 3434 - Replace area supervisor office building Duchesne Station 3434	125	\$299,072	-
Spanish Fork Station 3426 Three bay equipment storage, new construction	126	\$697,291	-
Duchesne Station 3434 Enclose equipment bay, add heat and floor drain that need bays.	127	\$693,027	-
Tabiona Station 3433 Four bay equipment storage, new construction. Includes heat and floor drain	128	\$912,231	-
Manila Station 3436 - Enclose 3 bay structural and put doors on two	129	\$335,830	-
Lehi Station 3423 - 2 Bay tow plow building with electric and floor drain, new construction	130	\$546,297	-
Saratoga Station 3428 - 2 Bay tow plow building with electric and floor drain, new construction	131	\$546,297	-
Subtotal		\$24,877,466	\$5,129,004

FY2024 Capital Improvement Recommendations

Utah State Fairpark



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
HYDRONIC PIPING UPGRADES, VALVES, GLYCHOL. ADDITIONAL FUNDS Project #23312370	1	\$156,308	\$156,308
SURFACE TREATMENT. 3 PHASES	2	\$104,475	\$288,372
CONCRETE STAIRS, REAR DECK EXT WALLS CONCRETE AND BRICK	3	\$121,754	\$121,754
ELECTRICAL AND ROOF	4	\$69,838	\$90,045
ADA, CONCRETE GRINDING, AND BARN 9&10	5	\$159,368	\$159,368
SECURITY CAMERAS	6	\$167,383	\$167,383
REPLACE ROOF SHINGLES AT EACH LOCATION	7	\$177,350	\$174,464
ELECTRICAL AND ROOF	8	\$75,290	\$96,606
BUILDING EXT BRICK REPAIRS AND PAINT	9	\$78,451	\$78,451
CONDITION ASSESSMENT 4 CONDENSOR UNITS HVAC	10	\$40,820	-
LED LIGHTING UPGRADE \$55,649 / BRICK EXT REPAIRS \$66,172	11	\$150,770	-
Subtotal		\$1,301,807	\$1,332,751

Veterans Affairs



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
VA Cemetery Chapel Roof Replacement	1	\$140,000	\$174,464
Ogden VA Home Exterior lighting update	2	\$85,000	\$82,409
Ogden VA Home Exhaust Fan Replacement	3	\$110,000	-
Ogden VA Home Ductless split Replacement	4	\$80,000	\$64,487
Payson VA Home Therapy Room Renovation	5	-	\$949,547
VA Cemetery wall of Honor Improvements	6	\$151,600	\$205,083
Payson VA Home Front Desk Refurbish	7	\$25,000	-
Payson VA Home Concrete Addition	8	\$50,000	-
Subtotal		\$641,600	\$1,475,990

Workforce Services



Project Description	Agency Priority	Requested Funding	1.5% Funding Recommendation
Clearfield DWS Chiller Replacement	1	\$350,000	\$420,269
Workforce Service Admin (Olene Walker) Terrace Repairs	2	\$750,000	\$493,708
Taylorsville Deaf Center-Replace Main Handling Units	3	\$400,000	\$490,560
Brigham City DWS RTU Replacement	5	\$175,000	\$89,487
Cedar City Workforce Services - Xeriscaping Upgrade	6	\$41,000	-
Clearfield DWS Exterior lighting replacement	7	\$75,000	\$38,626
Brigham DWS Landscaping Improvements	9	\$75,000	-
DWS South County Xeriscaping Upgrade	10	\$172,500	-
Taylorsville Deaf Center-Xeriscaping Upgrade	11	\$637,500	-
Richfield Workforce Services - Xeriscaping Upgrade	12	\$41,000	-
Cedar City Workforce Services - Building HVAC Condenser Replacement & Access Control Automation Upgrade	13	\$780,000	-
Clearfield DWS Mechanical and Controls Upgrade	14	\$450,000	-
Logan DWS Rooftop Unit and Controls Replacement	15	\$500,000	-
Provo DWS LED Lighting Upgrade	16	\$80,000	-
Taylorsville Deaf Center- Exterior Lighting LED Upgrade	17	\$56,914	-
Buffmire ORS- HVAC Upgrade	18	\$78,405	-
Richfield Workforce Services - Exterior Window & Vestibule Doors Replacement	19	\$91,000	-
Clearfield DWS Exterior Painting	20	\$60,000	-
DWS So. County Exterior Elevations Caulking/Sealant/Gaskets	21	\$53,368	-
Taylorsville Deaf Center-Replace Generator and Transfer Switch	22	\$106,053	-
St. George Work Force - Asphalt Parking Lot Replacement	23	\$560,000	-
Taylorsville Deaf Center-Install refrigeration safety systems and equipment	24	\$17,283	-
Regional Center 1 - Caulk Exterior Windows	25	\$28,000	-
Buffmire ORS - Replace South Motor Pool Fencing	-	\$28,000	-
Logan DWS Roof Replacement	-	-	-
Vernal Workforce Service Xeriscaping Upgrade	-	-	-
Subtotal		\$5,606,022	\$1,532,650

FY2024 Capital Improvement Recommendations

State Agency Summary

Agency	Requested Funding	1.5% Funding Recommendation	% of Total
Agriculture	\$600,000	\$600,000	0.84%
Alcoholic Beverage Services	\$7,299,665	\$2,416,793	3.37%
Board of Education	\$300,000	\$324,097	0.45%
Capitol Preservation Board	\$3,650,000	\$3,870,235	5.39%
Corrections	\$9,244,917	\$10,022,002	13.96%
Courts	\$26,230,678	\$7,237,672	10.08%
Environmental Quality	\$40,000	\$50,288	0.07%
Government Operations	\$16,736,858	\$10,003,636	13.93%
Health and Human Services	\$56,208,646	\$8,207,321	11.43%
Heritage and Arts	\$2,714,500	\$1,131,630	1.58%
National Guard	\$24,266,000	\$5,035,794	7.01%
Natural Resources	\$23,201,181	\$7,256,182	10.10%
Public Safety Department	\$2,371,119	\$3,551,608	4.95%
Schools for the Deaf and Blind	\$3,500,771	\$1,715,965	2.39%
Tax Commission	\$900,300	\$919,300	1.28%
Transportation	\$24,877,466	\$5,129,004	7.14%
Utah State Fairpark	\$1,301,807	\$1,332,751	1.86%
Veterans Affairs	\$641,600	\$1,475,990	2.06%
Workforce Services	\$5,606,022	\$1,532,650	2.13%
State Agency Total	\$209,691,530	\$71,812,918	100.00%

Other

Project Description	Requested Funding	1.5% Funding Recommendation	% of Total
DFCM Statewide Programs - Capital Improvement's PM's	\$3,000,000	\$3,000,000	7.18%
DFCM Statewide Programs - FCA's for UofU, USU, WSU and UVU	\$430,000	\$430,000	1.03%
DFCM Statewide Programs - Hazmat Program Funding	\$1,500,000	\$1,500,000	3.59%
DFCM Statewide Programs - Paving Program Funding	\$1,000,000	\$1,300,000	3.11%
DFCM Statewide Programs - Roofing Program funding	\$1,500,000	\$1,500,000	3.59%
DFCM Statewide Programs - FCA's StateWide	\$1,000,000	\$1,000,000	2.39%
DFCM Statewide Programs - Unassigned CI Funding	\$3,618,285	\$3,581,218	8.57%
High Priority Projects - DTS - Improvement Network Connectivity for Utah State Prison	\$966,172	\$966,172	2.31%
High Priority Projects - Priority Project	\$28,021,388	\$28,021,388	67.04%
High Priority Projects - Statewide Fuel Tank Upgrades - Fleet	\$1,500,000	\$500,000	1.20%
	\$42,535,845	\$41,798,778	100.00%

Summary

Entity	Requested Funding	1.5% Funding Recommendation	% of Total
Utah Board of Higher Education (Degree Granting)	\$343,809,677	\$87,341,171	41.56%
Utah Board of Higher Education (Technical Colleges)	\$61,997,922	\$9,207,543	4.38%
State Agencies	\$209,691,530	\$71,812,918	34.17%
Other*	\$42,535,845	\$41,798,778	19.89%
Grand Total	\$658,034,974	\$210,160,410	100.00%

*The Other category consists of statewide programs and high priority projects that benefit a majority of state agencies and institutions of higher education.