

FY2023

Funded Capital Improvement Projects

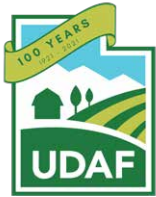


Funding Summary by Agency

Agency	Funded Amount
Agriculture and Food	\$385,000
Alcoholic Beverage Control	\$1,063,395
Bridgerland Technical College	\$1,599,461
Capitol Preservation Board	\$4,449,499
Corrections	\$7,034,196
Courts	\$6,935,500
Davis Technical College	\$1,375,271
DFCM Statewide Programs	\$10,359,376
Dixie State University	\$5,276,366
Dixie Technical College	\$246,318
Health	\$1,333,501
Heritage and Arts	\$750,557
High Priority Projects	\$3,350,000
Government Operations	\$5,986,242
Human Services	\$6,932,816
Mountainland Technical College	\$1,646,861
National Guard	\$5,255,802
Natural Resources	\$6,714,552
Office of Education	\$461,868
Ogden/Weber Technical College	\$1,700,000
Public Safety	\$758,651
Salt Lake Community College	\$7,018,911
Schools for the Deaf and Blind (USDB)	\$779,230
Snow College	\$3,413,353
Southern Utah University	\$4,874,163
Southwest Technical College	\$566,522
Tax Commission	\$1,544,826
Tooele Technical College	\$174,306
Transportation (UDOT)	\$5,743,583
Uintah Basin Technical College	\$1,195,398
University of Utah	\$31,143,200
Utah State Fairpark	\$1,030,903
Utah State University	\$16,955,000
Utah Valley University	\$8,676,596
Veterans Affairs	\$572,011
Weber State University	\$7,095,614
Workforce Services	\$1,667,495
Total Funding	\$166,106,343

FY2023 Funded Capital Improvement Projects

Department of Agriculture and Food



Project Description	Funding	Project Manager
AV Upgrades	\$385,000	Darrell Hunting
Agency Total	\$385,000	

Alcoholic Beverage Control



Project Description	Funding	Project Manager
ABC 30 Layton - Roof Replacement	\$147,740	Brandon Stokes
ABC 16 Sandy - Roof Replacement	\$199,500	Brandon Stokes
ABC 24 Patterson - RTU Replacement	\$37,975	Carl Francis
ABC 6 Logan - RTU Replacement	\$50,138	Carl Francis
ABC 28 Vernal - Replace Interior Lighting To LED, Exit Signs, Add New Store Sign On Highway 40	\$100,000	Mat Daley
ABC 32 St. George - Lighting Upgrade & Backdoor Replacement	\$77,462	Scott Jensen
ABC 19 Pacific Ave - Freight Doors And Lift	\$97,686	Carl Francis
ABC 16 Sandy - Loading Dock Lift Replacement	\$30,001	Mike Raffael
ABC 13 North Temple - Replace Sliding Doors	\$37,697	Brandon Larsen
ABC Admin. - Xeriscape Landscape Upgrade	\$125,000	Chris Ottley
ABC 17 Orem - Repair Or Replacement Parking Lot	\$49,652	Tim Christensen
ABC 5 Provo - Repair And Strip Parking Lot	\$29,948	Tim Christensen
Statewide Counter Top Replacement At Multiple Stores	\$80,596	Carl Francis
Agency Total	\$1,063,395	

Bridgerland Technical College



Project Description	Funding	Project Manager
7471 - Culinary Arts HVAC safety and upgrades to lab, demonstration kitchen, serving area, and classroom	\$1,466,964	Carl Francis
07471, 10004 - Master plan	\$132,497	Carl Francis
Agency Total	\$1,599,461	

FY2023 Funded Capital Improvement Projects

Capitol Preservation Board



Project Description	Funding	Project Manager
493 - Utah State Capitol Site Security Enhancement: Vehicular Barriers	\$2,310,379	Brad DeMond
493 - Utah State Capitol Phase 2 Digital Antenna Upgrade	\$839,120	Brad DeMond
493 - Utah State Capitol Water Efficiency Upgrades	\$350,000	Brad DeMond
502 - White Chapel Flooring and Interior Space Improvements	\$150,000	Brad DeMond
9271 - House and Senate Buildings Hydronic Fitting Replacement	\$750,000	Brad DeMond
493 - Utah State Capitol Dome Security and Safety Enhancements	\$50,000	Brad DeMond
Agency Total	\$4,449,499	

Department of Corrections



Project Description	Funding	Project Manager
Gunnison Central Utah Correctional Facility (CUCF)		
5813 - VOIP - Wire/Wireless	\$820,000	Darrell Hunting
5794 - Central Plant Water Softener System	\$576,213	Brandon Larsen
5796/5797 - East Portion of the Warehouse Roof and Enforcement Roof	\$386,913	Brandon Stokes
Seal Coat & Chipseal	\$358,230	Tim Christensen
9209 - CUCF Hazmat Covered Storage	\$97,400	Brandon Larsen
5809/5810/5811 - Henry Housing Roofs (Upper Roofs)	\$1,591,315	Brandon Stokes
Utah State Prison		
9270/6756 - Utility Migration Feasibility study and project.	\$655,890	Mike Raffael
Many buildings across state. 9720, 6756, 2216, 13068, 1649, 7938, 4953 - Genetec Card Access Migration	\$540,725	Brandon Larsen
6756 - Fred House Locker Room Remodel	\$356,757	Brandon Larsen
09270 - Building Security Upgrade	\$174,160	Brandon Larsen
AP&P		
7938 - Chiller Replacement Additional Funding	\$182,764	Carl Francis
4953 - Orange Street Roof Replacement	\$431,216	Brandon Stokes
07938 - A/B Hall Ceiling Repair	\$96,850	Carl Francis
4953/1649 - Dining Room RTU/Water Softeners	\$72,853	Brandon Larsen
13068 - Camera System Upgrade	\$50,000	Mike Smith
07938 - NVR Upgrade	\$115,608	Carl Francis
07938 - HVAC Controls Upgrade	\$223,377	Carl Francis
13068 - West Roof Replacement	\$303,925	Brandon Stokes
Agency Total	\$7,034,196	

FY2023 Funded Capital Improvement Projects

Courts



Project Description	Funding	Project Manager
9510 - West Jordan Courthouse - Ongoing HVAC Project Additions	\$514,596	Chris Ottley
06531 - Farmington Courthouse - Security Camera Upgrades	\$149,784	Mike Smith
07130 - Ogden Courthouse - Security Camera Upgrades	\$101,347	Mike Smith
9834 - Tooele Courthouse - Security Camera Upgrades	\$240,904	Brandon Larsen
9510 - West Jordan Courthouse - Security Access System and Burg Alarm Upgrades	\$190,512	Mike Mirrabella
10719 - St. George Courthouse - 3rd Floor Supervisor's Office Additional Funds	\$67,791	Scott Jensen
09165 - Vernal 8th District Courthouse - Replace the CCTV system, Access Control, and ADA Door Openers	\$250,000	Mat Daley
07130 - Ogden Courthouse - Security Screening Station Upgrades	\$300,000	Mike Smith
07130 - Ogden Courthouse - Additional Funds for Entry Courtyard Project	\$200,000	Mike Smith
07130 - Ogden Courthouse - Main Entrance Concrete Replacement	\$110,000	Mike Smith
06261 - Cedar City 5th District Courthouse - LED Retrofit Lighting For Courthouse-rooms	\$49,526	Scott Jensen
08732 - Matheson Parking Garage - Replace Snow Melt system and concrete ramps	\$830,655	Tim Christensen
06261 - Cedar City 5th District Courthouse - NG Furnace Replacement	\$486,433	Scott Jensen
9510 - West Jordan Courthouse - Replace Five Electric Domestic Hot Water Heater	\$22,076	Chris Ottley
07461 - Brigham Courthouse - Generator and Transfer Switch	\$190,801	Carl Francis
06531 - Farmington Courthouse - Emergency Electrical System Design	\$35,000	Mike Smith
08356 - Matheson Courthouse - Exit Sign Replacement	\$88,000	Rob Robinson
10719 - St. George 5th District Courthouse - Building HVAC Automation Upgrade	\$242,001	Scott Jensen
08194 - Richfield Courthouse - Interior Lighting LED Retrofit	\$96,257	Mike Mirrabella
07461 - Brigham City Courthouse - CO Detection	\$33,975	Carl Francis
09475 - Logan Courthouse - UPS System Replacement	\$98,893	Carl Francis
09475 - Logan Courthouse - Camera System Upgrade	\$80,622	Carl Francis
06261 - Cedar City 5th District Courthouse - Replace concrete steps, handrails, and sidewalk on east side of building	\$213,800	Scott Jensen
06261 - Cedar City 5th District Courthouse - Replace EPDM Roof	\$387,872	Brandon Stokes
15129 - Ogden Juvenile Courthouse - Skylight Replacement	\$109,840	Brandon Stokes
10719 - St. George 5th District Courthouse - Outside Lighting LED Upgrade	\$145,800	Scott Jensen
07010 - Layton Courthouse - Restroom Upgrades to Judge and Jury Restrooms	\$85,426	Rob Robinson
10719 - St. George Courthouse - Carpet Replacement	\$398,049	Scott Jensen
09475 - Boiler Replacement	\$115,000	Carl Francis
08194 - Richfield 5th District Courthouse - Phase 2 Remodel	\$600,540	Mike Mirrabella
08732 - Matheson Courthouse HVAC Upgrade Project #22170150	\$500,000	Mike Smith
Agency Total	\$6,935,500	

Davis Technical College



Project Description	Funding	Project Manager
2062 - Academic Development Roof Replacement	\$491,416	Brandon Stokes
2062 - North Campus Improvements	\$477,418	Mike Smith
12304 - Diesel Shop MAU and Ventilation updates, Central Air Compressor System	\$310,902	Mike Smith
2062 - Building Envelope Improvements	\$95,535	Mike Smith
Agency Total	\$1,375,271	

FY2023 Funded Capital Improvement Projects

DFCM Statewide Programs



Project Description	Funding	Project Manager
Capital Improvements PM's	\$3,000,000	Darrell Hunting
FCAs, Audits and BB	\$1,500,000	SARAH BOLL
Paving Program Funding	\$1,407,288	Tim Christensen
Roofing Program Funding	\$1,000,000	Brandon Stokes
Unassigned CI Funding	\$3,152,088	Darrell Hunting
Planning and Design Fund	\$300,000	Darrell Hunting
Agency Total	\$10,359,376	

Dixie State University



Project Description	Funding	Project Manager
i0041 or 17844 - Atwood Innovation Plaza Parking Lot	\$1,112,500	Tim Christensen
00720 - East Campus Cooling Capacity Expansion	\$3,178,757	Scott Jensen
Campus Storm Water Study	\$175,000	Scott Jensen
08603, 08602, 08600, 08599 - Avenna Center Exterior Weather Proofing Improvements	\$412,109	Scott Jensen
Tanner Fountain Drainage Improvements	\$48,000	Scott Jensen
9699 - Eccles Fine Arts and Concert Hall Improvements	\$350,000	Scott Jensen
Agency Total	\$5,276,366	

Dixie Technical College



Project Description	Funding	Project Manager
Southern Parking Lot Expansion & Safety Upgrades	\$246,318	Tim Christensen
Agency Total	\$246,318	

Health



Project Description	Funding	Project Manager
04275 - CANNON - Replace fencing around daycare, secure gate	\$100,012	Brandon Larsen
10849 - LAB1-exterior window and cladding systems.	\$44,343	Brandon Larsen
10849 - LAB1 - Nitrogen Generator	\$544,573	Brandon Larsen
10849 - LAB1 - Replace automatic door mechanism/upgrade automatic doors	\$93,757	Brandon Larsen
04275 - CANNON - Replace existing doors with automatic sliding door	\$37,335	Brandon Larsen
04275 - CANNON - Upgrade Security Cameras	\$250,120	Brandon Larsen
4275 - Cannon Health - Replace 4th floor Comm Rooms Data Air Units	\$126,046	Brandon Larsen
10849 - LAB1 - Add sidewalk	\$25,326	Tim Christensen
10849 - LAB1 - Add road loop	\$111,989	Tim Christensen
Agency Total	\$1,333,501	

FY2023 Funded Capital Improvement Projects

Heritage and Arts



Project Description	Funding	Project Manager
12174 - Highland Building. Elevator Modernization	\$350,000	Rob Robinson
1633 - Utah Fine Arts -Move 2nd Kitchen and Breakroom to 1st floor Addition North-east Corner	\$149,953	Chris Ottley
1633 - Utah Fine Arts - Replace 2 Attic Furnaces / AC condensers	\$61,569	Chris Ottley
1633 - Utah Fine Arts - Replace the Alice Gallery Lighting	\$75,000	Chris Ottley
1633 - Utah Fine Arts Replace Water Heater, Add Humidifying Units	\$14,035	Chris Ottley
1633 - Utah Fine Arts - Replace Carpeting	\$100,000	Chris Ottley
Agency Total	\$750,557	

High Priority Projects



Project Description	Funding	Project Manager
Statewide Fuel Tank Upgrades	\$1,500,000	JON VANCE
Richfield UPS replacement	\$550,000	Darrell Hunting
1625 - PLPCO move into DNR	\$1,300,000	SARAH BOLL
Agency Total	\$3,350,000	

Government Operations



Project Description	Funding	Project Manager
4916 - Ogden Regional Terrace - UPS Replacement	\$147,922	Carl Francis
4916 - Ogden Regional - Roof Replacement	\$486,600	Brandon Stokes
1655 - Governor Mansion -Administration Change Improvements	\$123,546	Brad DeMond
1655 - Governor Mansion - Replace Back Stair Runner.	\$93,878	Brad DeMond
8743 - State Library - Replace Interior And Exterior Lighting With LED Lights	\$280,000	Mike Raffael
18638 - TSOB - Replace Cold Deck Coils	\$230,000	Darrell Hunting
8743 - State Library - Replace AHU 1000 And AHU 1100	\$67,426	Mike Raffael
18638 - TSOB- Hot Deck Coil	\$290,000	Darrell Hunting
18638 - TSOB - Chiller Replacement	\$1,225,000	Darrell Hunting
5374 - Provo Regional - Replace All The Hot Water Piping, Pumps, Bypass Valves, Strainers, Isolation Valves, Etc. Add Any Extra Valves That Would Be Needed To Make System To Run More Efficient.	\$1,197,000	Guy Wayman
5374 - Provo Regional - HVAC Controls Upgrade	\$900,000	Guy Wayman
4916 - Ogden Regional - East Parking Terrace Spring Drainage	\$48,571	Carl Francis
14136 - Clearfield C7 - Unit Heater Replacement	\$139,806	Carl Francis
10892 - MASOB - Loading Dock Upgrade	\$49,236	Brandon Larsen
4916 - Ogden Regional - Domestic Water Supply Pump Replacement, VFD & Controls	\$207,073	Carl Francis
10892 - MASOB - Replace Ductless Splits A/C Systems	\$150,000	Brandon Larsen
10892 - MASOB - Replace Boiler	\$350,184	Brandon Larsen
Agency Total	\$5,986,242	

FY2023 Funded Capital Improvement Projects

Human Services



Project Description	Funding	Project Manager
Juvenile Justice Services (JJS)		
8455 - Sewer Line Conversion	\$700,000	Mike Smith
9703 - Locks	\$34,310	Scott Jensen
8455 - Generator	\$215,745	Mike Smith
8610 - New Boiler	\$181,122	Layne Hone
2217 - Heating /Cooling Water Pumps/Air Handlers	\$154,828	Mike Raffael
23121 - RTU's, Smoke Exhaust, Exhaust fans replacements	\$778,047	Carl Francis
6497 - Fire Sprinkler System complete replacement	\$46,436	Mike Smith
8915 - Fire Alarm Panel and all appliances	\$118,632	Layne Hone
5310 - Mobile Duress System	\$62,172	Scott Jensen
State Hospital		
8913 - Campus Metasys Upgrade Completion	\$806,853	Jeff Wrigley
662 - Chapel Sprinkler Renovation	\$270,610	Colton Tate
7480 - Rampton Kitchen Dishwasher Replacement	\$242,252	Colton Tate
7480 - Rampton Kitchen Compactors Replacement	\$180,874	Colton Tate
9949 - Generator Install	\$64,315	Colton Tate
5324 - Museum Parking Lot Replacement	\$71,184	Tim Christensen
9420 - Support Service TPO Roof Replacement	\$128,830	Brandon Stokes
2081 - Electrical Room Roof at Castle	\$33,961	Brandon Stokes
Department of Human Services		
5304 - Cedar City Regional Center - HVAC Units Replacement & Access Control Automation Upgrade	\$400,993	Scott Jensen
4892 - Vernal DSPD Interior and exterior lighting upgrade to LED.	\$50,000	Mat Daley
4892 - Vernal DSPD Replace original sprinkling system change to xeriscape	\$80,000	Mat Daley
7097 - Clearfield Human Services Windows and Store front	\$204,236	Rob Robinson
Utah State Development Center (USDC)		
Boiler Plant - Add Boiler	\$1,088,391	Mike Mirabella
Fire Alarm System Replacement - Complex Wide Phase II	\$715,100	Mike Mirabella
2035 - Well house - Well condition assessment	\$303,925	Mike Mirabella
Agency Total	\$6,932,816	

Mountainland Technical College



Project Description	Funding	Project Manager
6575 - Surgical Tech and Central Steril	\$1,356,000	Craig Mackay
13150 - Parking Lot Expansion	\$193,040	Tim Christensen
10841 - Upgrade Security System	\$39,751	Colton Tate
10841 - Recoat and Restripe Main Parking Lot	\$58,070	Tim Christensen
Agency Total	\$1,646,861	

FY2023 Funded Capital Improvement Projects

National Guard



Project Description	Funding	Project Manager
17678 - Lehi Armory Renovation	\$1,420,000	Ashley Greenwood
9490 - Blanding Armory Remodel	\$284,564	Layne Hone
6564 - Draper - West Interior Lighting and Lighting Controls	\$1,462,838	Mike Mirrabella
6564 - Draper - East Interior Lighting and Lighting Controls	\$1,738,400	Mike Mirrabella
17675 - Brigham City Armory Generator at Facility for Emergency situations	\$350,000	Carl Francis
Agency Total	\$5,255,802	

Natural Resources



Project Description	Funding	Project Manager
Parks & Recreation		
Museum/Gift shop full remodel	\$913,677	Craig Mackay
Parking lot and site Improvements	\$100,000	Tim Christensen
10727 - Gift shop remodel	\$250,119	Mat Daley
9568 - Storage building addition	\$152,735	Craig Mackay
Painting & Grounds improvements	\$251,701	Scott Jensen
1773 - Security system	\$147,540	Layne Hone
1773 - Elevator Renovation	\$212,979	Layne Hone
Parking lot and site Improvements	\$200,000	Tim Christensen
Replica and ruin Stabilization	\$41,949	Craig Mackay
1596 - New roof	\$80,016	Brandon Stokes
1594 - Residence/Security	\$495,486	Mike Raffael
Road resurfacing	\$294,380	Tim Christensen
8349 - New roof	\$53,932	Brandon Stokes
9858 - Window Replacement	\$77,628	Mike Raffael
9655 - HVAC Upgrade	\$53,931	Mike Raffael
1601 - Window Replacement	\$75,504	Mike Raffael
1239, 1234 - Roofing Improvements	\$152,317	Brandon Stokes

Wildlife Resources

2213 12826 - DWR Northern Region Office Addition	\$1,212,210	Mat Daley
1192 - Browns Park Shop/Bunkhouse Roof Replacement	\$68,668	Brandon Stokes
05589 05590 5591 10795 - DWR Dutch John Renovation, Energy Upgrades	\$749,173	Mat Daley

Natural Resources Department

1625 - DNR Admin - LED Interior Lighting Upgrade - DNR West	\$73,105	Mike Raffael
1625 - DNR Admin - LED Interior Lighting Upgrade - DNR East	\$88,000	Mike Raffael
13108 - Vernal DNR Wildlife Office Irrigation System Renovation	\$25,000	Mat Daley
10796 - Price DNR: Pave West Parking Lot & Storage Area	\$270,644	Tim Christensen
1625 - DNR Admin - Replace Door Hardware Rekey Building - DNR West	\$85,000	Mike Raffael
1625 - DNR Admin - Replace Concrete Walkways Atrium	\$26,635	Mike Raffael
1625 - DNR Admin - Replace Liquid to Liquid Heat Exchanger	\$237,412	Mike Raffael
10796 - Price DNR: Replace Ground Source Heat Pumps	\$324,811	Layne Hone
Agency Total	\$6,714,552	

FY2023 Funded Capital Improvement Projects

Office of Education

Project Description	Funding	Project Manager
Basement IT & Cafeteria Reconfiguration	\$461,868	Layne Hone
Agency Total	\$461,868	

Ogden/Weber Technical College



Project Description	Funding	Project Manager
787 - Building Electrical survey and upgrade	\$500,000	Mat Daley
776/781/9411 - Phase Two - Replace transformers on main campus	\$550,000	Mat Daley
786-5939-5940-788-9169 - Replace Fire Risers	\$250,000	Mat Daley
Perimeter Road Repairs to Include Main Entrance, Main Exit, and Bus Loop	\$400,000	Tim Christensen
Agency Total	\$1,700,000	

Public Safety



Project Description	Funding	Project Manager
10842 - DMV/DLD Draper - Tile floor replacement	\$297,947	Mike Mirrabella
14135 - Ogden Public Safety - Carpet Replacement	\$50,000	Mat Daley
10842 - DMV/DLD Draper-Access Control Upgrade	\$321,357	Mike Mirrabella
471 - Fairpark Driver License- LED lighting upgrade	\$60,388	Chris Ottley
1645 - Driver License Call Center - Upgrade Building Automation HVAC	\$28,959	Mike Raffael
Agency Total	\$758,651	

Salt Lake Community College



Project Description	Funding	Project Manager
Site - RRC Utility Tunnel Pipe Replacement & Condition Study	\$346,278	Chris Ottley
7078 - RRC LIB Generator	\$96,859	Chris Ottley
Various - SLCC Elevator Modernization & Maintenance	\$1,076,354	Chris Ottley
Various - SLCC Various Mechanical Replacement	\$1,102,493	Chris Ottley
9298 - LHM MFEC Auditorium LED Lighting	\$220,712	Chris Ottley
5414 - SCC Site Hardscape Repairs	\$355,000	Chris Ottley
Various - SLCC Mechanical Controls Upgrades Phil	\$1,296,801	Chris Ottley
187717 - WPC SSB Xeriscape	\$89,872	Chris Ottley
Site - SLCC Pavement Maintenance Phase 3	\$640,791	Tim Christensen
Site - JC Xeriscape	\$201,388	Chris Ottley
Site - SLCC Pavement Maintenance Phase 4	\$652,658	Tim Christensen
Site - LHM Xeriscape	\$305,326	Chris Ottley
8263 - LAC Window & Skylight Replacement	\$634,379	Chris Ottley
Agency Total	\$7,018,911	

FY2023 Funded Capital Improvement Projects

Schools for the Deaf and Blind (USDB)

Project Description	Funding	Project Manager
7056 - Replace Roof	\$13,127	Brandon Stokes
7056 - Cooling Tower	\$237,997	Mat Daley
7056 - sellars backup boiler	\$166,700	Mat Daley
7056 - HVAC system	\$361,406	Mat Daley
Agency Total	\$779,230	

Snow College



Project Description	Funding	Project Manager
9533 - Chiller Replacement	\$1,302,440	Mike Mirrabella
16429 - Chiller Replacement	\$369,008	Mike Mirrabella
1788 - Chiller Replacement	\$457,980	Mike Mirrabella
4026 - Rooftop Units Replacement	\$127,000	Mike Mirrabella
1791 - Rooftop & Coil Replacement	\$199,480	Mike Mirrabella
5701 - Rooftop Air Handler Replacement	\$397,780	Mike Mirrabella
8439 - Emergency Generator Replacement	\$199,480	Mike Mirrabella
9533 - Insulation Scrim	\$112,985	Mike Mirrabella
5701 - Hot Water Pipe Replacement	\$247,200	Mike Mirrabella
Agency Total	\$3,413,353	

Southern Utah University



Project Description	Funding	Project Manager
4895 - AFEC Roof Replacment	\$1,650,980	Brandon Stokes
184 - AuditoriumRoof Replacment	\$298,183	Brandon Stokes
9279 - PE Settlement repairs	\$251,290	Scott Jensen
204 - Electronic Learning Center Air Handler Replacement	\$500,000	Scott Jensen
Parking Lot Paving	\$580,000	Tim Christensen
Electroic Access Control/Security Camera Upgrades	\$200,000	Scott Jensen
Pedestrian Safety Lighting Upgrade	\$55,000	Scott Jensen
9279 - PE Fire Alarm Upgrade	\$200,000	Scott Jensen
204 - ELC Data Cable Upgrade Phase 2	\$350,000	Scott Jensen
Campus Metering	\$250,000	Scott Jensen
Campus Master Plan	\$200,000	Scott Jensen
Steam PRV Bypass Replacement	\$338,710	Scott Jensen
Agency Total	\$4,874,163	

FY2023 Funded Capital Improvement Projects

Southwest Technical College



Project Description	Funding	Project Manager
5762 - A&T - Sidewalk, Driveway, & Parking Improvements	\$150,200	Tim Christensen
5762 - A&T - Building Automation System	\$164,155	Scott Jensen
10863 - KCC - Generator Installation	\$152,167	Scott Jensen
5762 - A&T - Sidewalk & Waterway Improvements	\$100,000	Tim Christensen
Agency Total	\$566,522	

Tax Commission



Project Description	Funding	Project Manager
7418 - Tax - Replace perimeter cement - Concrete Phase II	\$152,000	Mike Raffael
7418 - Tax - Replace Unit Heater - Hydronic (Small)	\$68,000	Mike Raffael
7418 - Tax - Replace Trash Compactor	\$42,000	Mike Raffael
7418 - Tax - Replace Chain Link Galvanized Fence	\$58,126	Mike Raffael
7418 - Tax - Replace Window Seal Throughout Building	\$39,000	Mike Raffael
7418 - Tax - Replace Stucco Outside of Building	\$1,185,700	Mike Raffael
Agency Total	\$1,544,826	

Tooele Technical College



Project Description	Funding	Project Manager
13102 - Outdoor Amphitheater	\$174,306	Brandon Larsen
Agency Total	\$174,306	

FY2023 Funded Capital Improvement Projects

Transportation (UDOT)



Project Description	Funding	Project Manager
119 - Price District Steam Boiler	\$1,062,567	Layne Hone
8902 - TOC Roof Repairs	\$162,945	Brandon Stokes
1646 - MTF-Generator Install 55Kw	\$150,000	Mike Raffael
142 - Manila Station 3436 Roof Repair/replacement	\$119,677	Brandon Stokes
6753 - Thistle Improvements	\$235,692	Brandon Stokes
149 - Roosevelt Roof & Insulation	\$155,548	Brandon Stokes
1377 - Cedar City District Generator	\$46,876	Scott Jensen
8902 - TOC A/C Replacement in Projection Room	\$161,191	Brandon Larsen
8902 - TOC Computer room Back up A/C Unit	\$208,739	Brandon Larsen
8679 - R-2 PDB A/C Computer Room Back up Replacement	\$72,096	Brandon Larsen
8902 - TOC Exterior and Interior Wall Repair	\$78,206	Brandon Larsen
1922 - Bear Lake Rest Area Site Concrete Replacement	\$157,359	Tim Parkinson
6699 - Mountain Green Rest Area Site Concrete Repair/Replacement	\$69,644	Mat Daley
566 - Wendover Sta. 221 Electrical Upgrade	\$81,214	Brandon Larsen
1856 - Wanship Sta. 236 Electrical Upgrade	\$80,016	Mat Daley
1626 - Carpentry Crew Sta. 248 Electrical Upgrade	\$77,604	Brandon Larsen
252 - R-2 Materials Lab Building Electrical Upgrade	\$155,097	Brandon Larsen
251 - Admin. Builg.Electrical system UpgradeR-2	\$125,140	Brandon Larsen
149 - Roosevelt Station 3435 Electrical Panel Replacement	\$84,791	Mat Daley
142 - Manila Station 3436 Electrical Panel Replacement	\$84,791	Mat Daley
239 - Murray Sta. 232 Electrical Upgrade	\$77,628	Mike Raffael
32 - Logan Station Electrical Upgrades	\$20,596	Carl Francis
1640 - Salt Lake East Sta. 225 Electrical Upgrade	\$77,628	Mike Raffael
151 - Tabiona Station 3433 Electrical Panel Replacement	\$84,791	Mat Daley
1630 - Salt Lake Sta. 230 Electrical Upgrade	\$77,628	Mike Raffael
9093/9094 - Grassy Mtn. Landscape	\$150,066	Brandon Larsen
600 - Spanish Fork Station 3426 Roof and Wall repair	\$84,791	Brandon Stokes
9089 - Bluffdale Sta. 2427 Drainage Upgrade	\$125,110	Mike Raffael
9541 - Paint Crew Sta. 2443 Heat in 4-Bay Storage Building	\$53,950	Brandon Larsen
16050 - Parleys Canyon Sta. 2434 Lighting Upgrade	\$89,566	Mike Raffael
1250 - Pinion Ridge/Tabiona satellite Station 3433 LED lights upgrade	\$71,062	Mat Daley
6712 - centerville lift	\$268,054	Chris Ottley
6750 - Mills/Nephi Station 3422 Run power to satellite station	\$88,969	Mike Mirrabella
9802 - Huntington Floor replacement	\$248,361	Layne Hone
7347 - Echo West Welcome Center/Rest Area landscape and water preservation project.	\$248,325	Mat Daley
7347 - Echo West Welcome Center/Rest Area Restroom Remodels	\$407,865	Mat Daley
1198 - Additional funding for 22143900	\$200,000	Carl Francis
Agency Total	\$5,743,583	

FY2023 Funded Capital Improvement Projects

Uintah Basin Technical College



Project Description	Funding	Project Manager
03933&15056 - Intercom System & Electronic Door Access	\$582,155	Mat Daley
15056 - Vernal Flooring	\$463,105	Mat Daley
03933 - Roosevelt Sidewalk, Curb, Gutter	\$150,138	Mat Daley
Agency Total	\$1,195,398	

University of Utah



Project Description	Funding	Project Manager
N/A - Infrastructure Bond Debt Service	\$1,500,000	UofU
308 - MEB North Reroof with Structural Upgrade	\$3,358,000	UofU
0273 - Life Sciences Seismic Upgrades	\$3,500,000	UofU
327 - Eccles Library Seismic & HVAC Upgrade	\$3,500,000	UofU
7134 - Eccles Broadcast Center Reroof	\$258,900	UofU
6034 - Eccles Institute of Human Genetics Freight Elevator	\$573,300	UofU
N/A - Storm Water Retention/Drainage Systems	\$500,000	UofU
Various - Safety/Code Improvements - Various Lab Bldgs.	\$749,000	UofU
292 - Fieldhouse - Air Handler Unit Replacement	\$1,962,700	UofU
7423 - BPRB Back Up Heat for Research	\$140,000	UofU
322 - Biology HVAC Upgrades to Support Fume Hoods	\$2,104,100	UofU
Various - Eye Wash Stations	\$364,000	UofU
313 - HTW Plant Fire Protection & Operations Space Replacement	\$3,257,900	UofU
0323 - HEB Southeast Tower Fume Hood Fan Replacement	\$2,238,500	UofU
Various - Study & Design Funds	\$400,000	UofU
332 - HPER Plaza Reroof	\$463,000	UofU
289 - Behavioral Science HVAC Upgrade - Construction	\$3,166,000	UofU
301 - Naval Sciences HVAC Upgrades - Design Only	\$175,000	UofU
277 - Browning Bldg. Seismic Upgrade Design + Earthquake Repairs	\$312,000	UofU
4512 - Warnock Engineering - Controls Upgrade in Old Wing	\$397,000	UofU
313 - HTW Plant Seismic Envelope Upgrade - Design	\$200,000	UofU
N/A - Water-Wise Landscape	\$694,800	UofU
0273 - Life Sciences System Upgrades - Design	\$250,000	UofU
15047 - Sutton Geology Replace CRAC Units	\$290,000	UofU
266 - Park / SSB Plaza Repair	\$268,000	UofU
- Building Access Security Improvements	\$421,000	UofU
323 - Gauss Haus Fume Hood Exhaust	\$100,000	UofU
Agency Total	\$31,143,200	

FY2023 Funded Capital Improvement Projects

Utah State Fairpark

Project Description	Funding	Project Manager
461 - HVAC Software Upgrade	\$97,965	Chris Ottley
461 - Grand Boiler	\$104,096	Chris Ottley
6570 - Restroom remodel	\$298,124	Chris Ottley
6569 - Restroom remodel	\$186,124	Chris Ottley
6570 - Plumbing And Protective	\$127,177	Chris Ottley
6570 - Plumbing And Protective	\$127,177	Chris Ottley
457 - Addition Lighting funds	\$90,240	Chris Ottley
Agency Total	\$1,030,903	

Utah State University



Project Description	Funding	Project Manager
Medium Voltage Upgrade	\$600,000	USU
Planning and Design Fund	\$175,000	USU
Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	\$150,000	USU
Campus Concrete Replacement	\$300,000	USU
Campus-Wide Bike Racks & Site Furnishings	\$60,000	USU
Campus-Wide Security and Electronic Access Control	\$200,000	USU
Campus Sign System	\$50,000	USU
Site & Safety Lighting	\$350,000	USU
Campus Wide Classroom Upgrades	\$250,000	USU
USUE Campus-Wide Security and Electronic Access Control	\$100,000	USU
Blanding Site Lighting Upgrades	\$150,000	USU
Price Campus Concrete Replacement	\$200,000	USU
Elevator Upgrades	\$550,000	USU
Old Main Masonry Restoration	\$500,000	USU
Water Lab Parking Lot Paving	\$700,000	USU
Public Safety Communication Upgrade	\$400,000	USU
Fieldhouse Window Replacement	\$50,000	USU
Fine Arts Center Southwest Entry Remodel	\$850,000	USU
Fine Arts Structural Upgrade	\$310,000	USU
HPER HVAC Upgrade	\$1,500,000	USU
Technology Welding/Machine Shop Ventilation	\$50,000	USU
Campus Controls Upgrades	\$400,000	USU
VCT Tile Replacement	\$400,000	USU
BNR South Wing Façade Replacement	\$3,250,000	USU
Connect Family Life to Central Chilled Water Loop	\$200,000	USU
USUE Trucking Building Reroof	\$400,000	USU
TSC Fountain Renovation	\$1,500,000	USU
Fine Arts Visual Kiln Structure	\$200,000	USU
Stores Building Reroof - Design Only	\$50,000	USU

FY2023 Funded Capital Improvement Projects

Utah State University



Project Description	Funding	Project Manager
WW Lundberg Mechanical Upgrade - Design Only	\$30,000	USU
MC Library Document Storage	\$150,000	USU
USUE Site Lighting	\$300,000	USU
Spectrum Elevator Upgrade	\$360,000	USU
WW Lundberg Utility Upgrade	\$200,000	USU
Military Science HVAC Upgrade	\$1,670,000	USU
HPER ATC Control Upgrade	\$350,000	USU
Agency Total	\$16,955,000	

Utah Valley University



Project Description	Funding	Project Manager
#21048790 - UVU CS Building HVAC Controls and smoke and fire dampers repl.	\$365,000	Guy Wayman
Exterior door ADA/proximity lock Phase 3	\$424,000	Guy Wayman
Noorda Center AHU retrofit for humidity control.	\$73,000	Guy Wayman
BA basement ceiling grid and light fixture replacement	\$219,088	Jeff Wrigley
Campus Corridor Small Cabinet Fans	\$590,000	Guy Wayman
12kv transformer(s) replacement	\$620,000	Guy Wayman
L6 lots	\$382,112	Tim Christensen
Central Plant 3 Well house improvements Phase II	\$303,000	Guy Wayman
LED light fixture upgrades phase 4	\$302,863	Jeff Wrigley
UVU CAMPUS WIDE CONCRETE IMPROVEMENTS PHASE III	\$600,000	Guy Wayman
Finish replacing 8" galvanized cold water loop	\$430,000	Guy Wayman
Library Plant Recommissioning and cooling tower replacement.	\$613,000	Guy Wayman
College dr from round about east to 800s traffic light	\$358,230	Tim Christensen
Library LED lighting and controls	\$839,120	Jeff Wrigley
Relandscape of steep Grass areas West Campus	\$1,181,000	Guy Wayman
CS Roof replacement	\$826,183	Brandon Stokes
Gas Meters on all Boilers	\$550,000	Guy Wayman
Agency Total	\$8,676,596	

Veterans Affairs



Project Description	Funding	Project Manager
15799 - Veterans Cemetery - Plaza Concrete Adddtional Funding	\$121,145	Tim Christensen
15799 - Veterans Cemetery Fencing Project	\$37,489	Tim Christensen
14017 - Ogden VA Home Make Up Air and Exhaust Fan Replacement	\$96,861	Carl Francis
8831 - Salt Lake VA Home Steam Lines, Hot Water Piping and Tank Replacement	\$140,000	Mike Raffael
14017 - Ogden VA Home Walk In Refrigeration	\$72,352	Carl Francis
13101 - Ivins VA Nursing Laundry Room Additional Cooling	\$104,164	Scott Jensen
Agency Total	\$572,011	

FY2023 Funded Capital Improvement Projects

Weber State University



Project Description	Funding	Project Manager
9639 - D2 Roof Replacement	\$636,784	Brandon Stokes
N/A - Water Line Replacement and Tunnel Work - Phase 3	\$996,284	Mike Smith
758 - FM ROOF, Soffit, Fascia, Heat Tape - DESIGN	\$40,000	Brandon Stokes
2240 - ET MEP Replacement Phase 3	\$1,300,000	Mike Smith
N/A - Engineering Studies FY 2023	\$50,000	Mike Smith
N/A - ASSA Key Replacement - WB, FM, RD, AL, DC (\$96,846 Construction)	\$107,288	Mike Smith
3954 - WB Basement Restrooms	\$201,811	Mike Smith
N/A - Parking Lots - FY 2023	\$323,543	Tim Christensen
4016 - R&D MEP	\$988,973	Mike Smith
2259 - DEC Convocations MEP Design	\$400,000	Mike Smith
10324 - Academic Swing Space/Old Stadium MEP	\$869,478	Mike Smith
N/A - Fire System Replacement - Phase 4	\$186,544	Mike Smith
N/A - East W8 Irrigation and Landscaping	\$334,096	Mike Smith
N/A - Tracy Plaza Stairs, Walls Design	\$30,000	Mike Smith
766 - Swenson - Gym Floor Replacement	\$455,813	Mike Smith
9357 - Kimball Arts Gallery - Lighting Replacement	\$75,000	Mike Smith
N/A - Concrete Repairs - FY 2023	\$100,000	Mike Smith
Agency Total	\$7,095,614	

Workforce Services



Project Description	Funding	Project Manager
4276 - Ogden DWS Elevator Modernization	\$168,412	Mike Smith
9933 - Logan DWS Roof Access	\$67,332	Brandon Stokes
593 - PROVO DWS: Remove existing concrete front and back stairs and replace with new. Replace sidewalk and repair retaining wall.	\$274,033	Colton Tate
5633 - DWS Metro - Security Landscape Upgrade	\$110,909	Chris Ottley
579 - St. George Workforce Services - Landscaping Upgrade	\$25,000	Scott Jensen
4276 - Ogden DWS Boiler Loop Piping	\$181,500	Mike Smith
4276 - Ogden DWS Exterior Grounds	\$104,500	Mike Smith
4276 - Ogden DWS Air Handler Replacement	\$443,216	Mike Smith
576 - Vernal WFS Replace Original Sprinkling System Change To Xeriscape	\$80,000	Mat Daley
5667 - St. George Workforce Services - Building HVAC & Access Control Automation Upgrade	\$84,593	Scott Jensen
579 - Vernal WFS Interior lighting upgrade to LED	\$70,000	Mat Daley
1664 - ORS - Replace Access Control Security System	\$58,000	Mike Raffael
Agency Total	\$1,667,495	