



Fiscal Year 2023

Capital Improvement Projects



Stair Replacement & Waterproofing
Matheson Courthouse

Capital Improvement Projects

This section summarizes the total repairs to state-owned facilities (capital improvements) requested by state agencies and institutions of higher education. The pages that follow list the estimated costs associated with each of these critical repairs to buildings, steam tunnels, HVAC systems, electrical systems, roofs, and parking lots.

Examples of capital improvements include repairing or replacing dilapidated building components, systems and equipment; utility upgrades; correcting code violations; roofing and paving repairs; structural repairs; remodeling non-functional or inadequate space; site improvements; and hazardous material abatement.

Utah Code 63a-5b-401(2) defines a capital improvement as:

- remodeling, alteration, replacement, or repair projects with a total cost of less than \$3,500,000;
- site and utility improvements with a total cost of less than \$3,500,000;
- a utility infrastructure improvement project that:
 - (a) has a total cost of less than \$7,000,000;
 - (b) consists of two or more projects that, if done separately, would each cost less than \$3,500,000; and
 - (c) the division determines is more cost effective or feasible to be completed as a single project; or
- new facility (space) with a total construction cost of less than \$500,000.

This report fulfills the statutory requirement for DFCM to submit a list of anticipated capital improvement requirements to the Legislature each year. Subsection 63a-5b-405(2) also requires that “unless otherwise directed by the Legislature, (DFCM) shall prioritize the capital improvements from the list submitted to the Legislature up to the level of appropriation made by the Legislature.



Above: A restroom remodel at the Utah National Guard. **Below:** Aerial infrared image of a recently detected roof leak at a state-owned facility.

FY2023 Capital Improvement Recommendations

Dixie State University



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Atwood Innovation Plaza Parking Lot	1	\$1,112,359	\$1,112,500
East Campus Cooling Capacity Expansion	2	\$2,687,529	\$3,178,757
Campus Storm Water Study	3	\$175,000	\$175,000
Avenna Center Exterior Weather Proofing Improvements	4	\$589,298	\$412,109
Tanner Fountain Drainage Improvements	5	\$48,000	\$48,000
Eccles Fine Arts and Concert Hall Improvements	6	\$350,000	\$350,000
Replace Seating at Cox Auditorium	7	\$405,704	
Campus Fire Alarm Upgrade Phase I	8	\$351,028	
HVAC Controls Upgrade	9	\$250,119	
Replace Boilers at Central Plant	10	\$1,846,122	
Chiller Plant Frame Heat Exchanger	11	\$590,726	
Resurface North Parking Lot	12	\$200,579	
Re Roof Heating Plant	13	\$179,196	
Re Roof Atwood Innovation Plaza West Section	14	\$347,000	
Re Roof Burns Arena & Building Relief Air Improvement	15	\$1,126,047	
Subtotal		\$10,258,707	\$5,276,366

Salt Lake Community College



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
RRC Utility Tunnel Pipe Replacement & Condition Study	1	\$246,719	\$346,278
RRC LIB Generator	2	\$96,848	\$96,859
SLCC Elevator Modernization & Maintenance	3	\$1,076,354	\$1,076,354
SLCC Various Mechanical Replacement	4	\$1,102,493	\$1,102,493
LHM MFEC Auditorium LED Lighting	5	\$220,712	\$220,712
SCC Site Hardscape Repairs	6	\$355,000	\$355,000
SLCC Mechanical Controls Upgrades PhII	7	\$1,296,801	\$1,296,801
WPC SSB Xeriscape	8	\$89,872	\$89,872
SLCC Pavement Maintenance Phase 3	9	\$616,346	\$640,791
JC Xeriscape	10	\$201,388	\$201,388
SLCC Pavement Maintenance Phase 4	11	\$623,608	\$652,658
RRC LAC Restrooms	12	\$2,318,013	
RRC S&I Restrooms	13	\$1,669,657	
LHM Xeriscape	14	\$305,326	\$305,326
LAC Window & Skylight Replacement	15	\$634,379	\$634,379
SCC Generator Upgrade	16	\$1,638,000	
SLCC Pavement Maintenance Phase 5	17	\$631,112	
Lib Windows & Skylight Replacement	18	\$596,798	
SCC Classrooms Mech Upgrade	19	\$97,500	
Subtotal		\$13,816,925	\$7,018,911

FY2023 Capital Improvement Recommendations

Snow College



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Chiller Replacement	1	\$1,302,440	\$1,302,440
Chiller Replacement	2	\$349,423	\$369,008
Chiller Replacement	3	\$426,400	\$457,980
Chiller Replacement	4	\$623,696	
Fire System Upgrade	5	\$110,796	
Rooftop Units Replacement	6	\$127,000	\$127,000
Rooftop & Coil Replacement	7	\$187,325	\$199,480
Rooftop Air Handler Replacement	8	\$366,200	\$397,780
Curtain Replacement	9	\$95,535	
Emergency Generator Replacement	10	\$127,000	\$199,480
Elevator Replacement	11	\$486,600	
Mechanical Room Upgrade	12	\$486,600	
Insulation Scrim	13	\$112,985	\$112,985
Phase 2 Electrical Upgrade	14	\$367,912	
Hot Water Pipe Replacement	15	\$247,200	\$247,200
Office Remodel	16	\$834,710	
Floor Riser Removal	17	\$54,940	
Concrete Repairs	18	\$366,200	
Security Cameras	19	\$95,535	
Exterior Brick Staining	20	\$113,442	
Wood Dance Floor	21	\$288,723	
Meade Home Demolition	22	\$56,164	
Asbestos Removal and Tile Replacement	23	\$137,121	
Pool Drain Cap Replacement	24	\$23,975	
Recording Studio Insulation	25	\$35,958	
Dust Collection System Replacement	26	\$327,670	
Subtotal		\$7,751,550	\$3,413,353

Southern Utah University



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
AFEC Roof Replacment	1	\$500,000	\$1,650,980
AuditoriumRoof Replacment	2	\$250,000	\$298,183
PE Settlement repairs	3		\$251,290
Electronic Learning Center Air Handler Replacement	4	\$500,000	\$500,000
Parking Lot Paving	5	\$580,000	\$580,000
Electroic Access Control/Security Camera Upgrades	6	\$200,000	\$200,000
Pedestrian Safety Lighting Upgrade	7	\$55,000	\$55,000
PE Fire Alarm Upgrade	8	\$200,000	\$200,000
ELC Data Cable Upgrade Phase 2	9	\$350,000	\$350,000
Campus Metering	10	\$250,000	\$250,000
Campus Master Plan	11	\$200,000	\$200,000
Steam PRV Bypass Replacement	12	\$190,000	\$338,710
AFEC Controls Upgrade/Air Handler Replacement	13	\$450,000	
Stadium Fire Alarm Upgrade	14	\$200,000	
DDC Upgrade	15	\$250,000	
PE Boiler Replacement	16	\$200,000	
LEC Exterior ADA Remodel	17	\$250,000	
Hazmat Removal	18	\$45,000	
ADA Concrete Remodel	19	\$200,000	
Secondary Electrical Feed	20	\$600,000	
BennionAir Handler Upgrade	21	\$300,000	
Bennion DDC Replacement	22	\$210,000	
PE Chiller Replacement	23	\$650,000	
SUU-Bennion & Technology buildings: Replace Electrical Switch boards	24	\$175,000	
Geoscience ADA Hardware upgrade	25	\$45,000	
Multipurpose Center Steam System Upgrade	26	\$300,000	
Fixed Ladder Upgrades	27	\$100,000	
Student Center IT Recable	28	\$175,000	
SUU- Student Center Air Handler Replacement	29	\$300,000	
SUU-Utility Metering - Phase II	30	\$200,000	

FY2023 Capital Improvement Recommendations

Southern Utah University



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
SUU-Science Center DDC Controls	31	\$400,000	
UCS Irrigation	32	\$45,000	
Police Station Medium Volt. Feed	33	\$800,000	
SUU-Multipurpose Gym: Room Divider	34	\$170,000	
SUU-Steam Line Upgrades	35	\$1,400,000	
Stadium Lighting Upgrade	36	\$380,000	
SUU-City Water Connection Valley Farm	37	\$90,000	
SUU-Braithwaite Generator	38	\$280,000	
SUU-Technology chiller	39	\$300,000	
Hunter Conference electronic sign	40	\$115,000	
Demolish the Adams Theater	41	\$600,000	
SUU-LEC and Heat Plant: IT Infrastructure Components Upgrade	42	\$120,000	
Facilities Management Admin building expansion	43	\$1,500,000	
Randall Rigging upgrade Phase 2	44	\$200,000	
Back stage monitoring system	45	\$100,000	
Eng & Tech building Elevator	46	\$450,000	
Irrigation Main Line Upgrades	47		
Eng & Tech building Code/ADA improvements	48	\$1,000,000	
Replace red building at the Valley Farm	49	\$210,000	
SUU-Auditorium Chiller	50	\$400,000	
Roof Fall Protection	51	\$35,000	
PE Pool Deck safety	52	\$50,000	
Music Bldg. ADA upgrades	53	\$130,000	
Auditorium ADA upgrades	54	\$185,000	
Interior ADA upgrades	55	\$25,000	
Science Center Classroom ADA upgrades	56	\$80,000	
Subtotal		\$16,990,000	\$4,874,163

University of Utah



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Infrastructure Bond Debt Service	1	\$1,500,000	\$1,500,000
MEB North Reroof with Structural Upgrade	2	\$3,358,000	\$3,358,000
Life Sciences Seismic Upgrades	3	\$3,500,000	\$3,500,000
Eccles Library Seismic & HVAC Upgrade	4	\$3,500,000	\$3,500,000
Eccles Broadcast Center Reroof	5	\$225,000	\$225,000
Eccles Institute of Human Genetics Freight Elevator	6	\$275,000	\$275,000
Storm Water Retention/Drainage Systems	7	\$500,000	\$500,000
Kingsbury Hall Cooling Tower Rebuild	8	\$450,000	\$450,000
Safety/Code Improvements - Various Lab Bldgs.	9	\$1,000,000	\$1,000,000
Fieldhouse - Air Handler Unit Replacement	10	\$1,900,000	\$1,948,100
BPRB Back Up Heat for Research	11	\$140,000	\$140,000
Biology HVAC Upgrades to Support Fume Hoods	12	\$2,104,100	\$2,104,100
Eye Wash Stations	13	\$364,000	\$364,000
HTW Plant Fire Protection & Operations Space Replacement	14	\$3,250,000	\$3,250,000
HEB Southeast Tower Fume Hood Fan Replacement	15	\$1,963,000	\$1,963,000
Study & Design Funds	16	\$400,000	\$400,000
HPER Plaza Reroof	17	\$400,000	\$400,000
Behavioral Science HVAC Upgrade - Construction	18	\$3,166,000	\$3,166,000
Naval Sciences HVAC Upgrades - Design Only	19	\$175,000	\$175,000
Browning Bldg. Seismic Upgrade - Design Only	20	\$225,000	\$225,000
Warnock Engineering - Controls Upgrade in Old Wing	21	\$325,000	\$325,000
HTW Plant Seismic Envelope Upgrade - Design	22	\$225,000	\$225,000
Water-Wise Landscape	23	\$300,000	\$319,000
Chemistry 2nd Floor SE Lab Rebuild & System Upgrade - Construction	24	\$3,000,000	
Dumke HPEB - Refurbish 2 Elevators	25	\$325,000	\$325,000
Biology Fumehood & HVAC Upgrade - SW Quadrant - Construction	26	\$3,130,000	
Infrastructure Bond Debt Service	27	\$1,500,000	
Eccles Library Seismic & HVAC Upgrade	28	\$3,500,000	
Life Sciences System Upgrades - Design	29	\$250,000	\$250,000
Marriott Dance HVAC & Windows Upgrade	30	\$1,500,000	

FY2023 Capital Improvement Recommendations

University of Utah



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Chemistry 2nd Floor NE Lab Rebuild & System Upgrade - Design	31	\$175,000	
East Central Plant Chiller Replacement	32	\$1,200,000	
Study & Design Funds - FY24	33	\$400,000	
HPER Pool Repairs and Upgrade	34	\$900,000	
Safety/Code Improvements - Various Lab Bldgs.	35	\$1,000,000	
Eye Wash Stations	36	\$500,000	
Browning Bldg. Seismic Upgrade - Construction	37	\$3,275,000	
Naval Sciences HVAC Upgrades	38	\$2,500,000	
Emergency Generators and Switches	39	\$1,000,000	
HTW Plant Seismic Envelope Upgrade - Construction	40	\$3,250,000	
Biology Fumehood & HVAC Upgrade - SE Quadrant - Design Only	41	\$225,000	
Behavioral Science Systems Upgrade - Design	42	\$225,000	
Storm Water Retention/Drainage Systems	43	\$1,000,000	
Culinary Water System Upgrade	44	\$750,000	
Dumke HPEB - Reroof	45	\$400,000	
HTW Plant Seismic Upgrade Completion - Design	46	\$225,000	
Water-Wise Landscape	47	\$500,000	
HPER Complex HVAC & Plumbing Upgrade	48	\$2,500,000	
Browning Building Seismic & System Upgrades	49	\$3,500,000	
Life Sciences System Upgrades - Construction	50	\$3,250,000	
Chemistry 2nd Floor NW Lab Rebuild & System Upgrade - Design	51	\$175,000	
Biology Fumehood & HVAC Upgrade - SE Quadrant - Construction	52	\$2,600,000	
Behavioral Science Systems Upgrade - Construction	53	\$3,275,000	
Storm Water Retention/Drainage Systems	54	\$1,000,000	
Safety/Code Improvements - Various Lab Bldgs.	55	\$1,000,000	
Eye Wash Stations	56	\$500,000	
Library Storage Bldg Reroof	57	\$750,000	
HTW Plant Seismic Upgrade Completion	58	\$3,000,000	
Architecture & Arts Complex Pipe Replacement	59	\$1,000,000	
Bldg. 72 HVAC, Fire, Plumbing & Electrical Upgrades	60	\$2,500,000	

University of Utah



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Emergency Generators and Switches	61	\$1,000,000	
Study & Design Funds	62	\$400,000	
Behavioral Science Systems Upgrade - Design	63	\$250,000	
Culinary Water System Upgrade	64	\$750,000	
Fleet Services Exterior Upgrade	65	\$700,000	
Biomedical Polymers HVAC Equipment Replacement	66	\$1,500,000	
FMAB HVAC & Electrical Upgrade	67	\$3,200,000	
Art Building Reroof	68	\$750,000	
VRTUSB Elevator	69	\$150,000	
Park Bldg. ADA Restrooms	70	\$450,000	
Browning Building System Upgrades	71	\$3,500,000	
East Central Plant Chiller Replacement	72	\$1,300,000	
Chemistry 2nd Floor NW Lab Rebuild & System Upgrade	73	\$2,400,000	
MEB HVAC & System Upgrade	74	\$3,500,000	
Emma Eccles Jones Research Bldg HVAC Controls Upgrade	75	\$550,000	
Social Work HVAC Upgrade	76	\$700,000	
Culinary Water System Upgrade	77	\$750,000	
Behavioral Science Systems Upgrade	78	\$3,200,000	
Biomedical Polymers Research Bldg Elevator Upgrade	79	\$350,000	
Emery Bldg Historical Stairs Replacement	80	\$400,000	
Study & Design Funds	81	\$400,000	
Develop Secondary Water System for Landscape Irrigation - Main Campus	82	\$1,000,000	
Meldrum Civil Engineering Bldg Plumbing Upgrades	83	\$600,000	
Emergency Generators and Switches	84	\$1,000,000	
Park Building HVAC and other System Upgrades	85	\$3,500,000	
Language & Communications Controls Upgrade	86	\$1,000,000	
Browning Bldg. HVAC and Plumbing Upgrade	87	\$3,500,000	
Eccles Institute of Human Genetics HVAC Upgrade	88	\$3,500,000	
Chemistry Building Envelope Upgrade	89	\$3,500,000	
Storm Water Retention/Drainage Systems	90	\$1,000,000	

FY2023 Capital Improvement Recommendations

University of Utah



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
President's Circle Paving	91	\$3,000,000	
Emergency Power Switches and Generators	92	\$1,500,000	
Behavioral Science Systems Upgrade	93	\$3,500,000	
Wasatch Dr. Rebuild - North Section	94	\$2,500,000	
Business Classroom Building Fire Protection System	95	\$1,000,000	
Skaggs Biology HVAC Upgrade	96	\$1,600,000	
Browning Bldg. HVAC and Plumbing Upgrade	97	\$3,500,000	
Chemistry 1st Floor Lab Rebuild & System Upgrade	98	\$3,000,000	
Culinary Water System Upgrade	99	\$750,000	
Subtotal		\$151,431,100	\$31,143,200

Utah State University



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Medium Voltage Upgrade	1	\$500,000	\$600,000
Planning and Design Fund	2	\$175,000	\$175,000
Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	3	\$150,000	\$150,000
Campus Concrete Replacement	4	\$300,000	\$300,000
Campus-Wide Bike Racks & Site Furnishings	5	\$60,000	\$60,000
Campus-Wide Security and Electronic Access Control	6	\$200,000	\$200,000
Campus Sign System	7	\$50,000	\$50,000
Site & Safety Lighting	8	\$350,000	\$350,000
Campus Wide Classroom Upgrades	9	\$250,000	\$250,000
USUE Campus-Wide Security and Electronic Access Control	10	\$100,000	\$100,000
Blanding Site Lighting Upgrades	11	\$150,000	\$150,000
Price Campus Concrete Replacement	12	\$200,000	\$200,000
Elevator Upgrades	13	\$550,000	\$550,000
Old Main Masonry Restoration	14	\$500,000	\$500,000

Utah State University



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Water Lab Parking Lot Paving	15	\$700,000	\$700,000
Public Safety Communication Upgrade	16	\$400,000	\$400,000
Fieldhouse Window Replacement	17	\$50,000	\$50,000
Fine Arts Center Southwest Entry Remodel	18	\$850,000	\$850,000
Fine Arts Structural Upgrade	19	\$310,000	\$310,000
HPER HVAC Upgrade	20	\$1,500,000	\$1,500,000
Technology Welding/Machine Shop Ventilation	21	\$50,000	\$50,000
Campus Controls Upgrades	22	\$400,000	\$400,000
VCT Tile Replacement	23	\$400,000	\$400,000
BNR South Wing Façade Replacement	24	\$3,250,000	\$3,250,000
Connect Family Life to Central Chilled Water Loop	25	\$200,000	\$200,000
USUE Trucking Building Reroof	26	\$400,000	\$400,000
TSC Fountain Renovation	27	\$1,500,000	\$1,500,000
Fine Arts Visual Kiln Structure	28	\$200,000	\$200,000
Stores Building Reroof - Design Only	29	\$50,000	\$50,000
WW Lundberg Mechanical Upgrade - Design Only	30	\$30,000	\$30,000
MC Library Document Storage	31	\$150,000	\$150,000
USUE Site Lighting	32	\$300,000	\$300,000
Spectrum Elevator Upgrade	33	\$360,000	\$360,000
WW Lundberg Utility Upgrade	34	\$200,000	\$200,000
Military Science HVAC Upgrade	35	\$1,670,000	\$1,670,000
HPER ATC Control Upgrade	36	\$350,000	\$350,000
Lillywhite Chilled Water Line Replacement	37	\$200,000	\$200,000
WW Lundberg Window Replacement	38	\$200,000	\$200,000
Technology Window Replacement	39	\$250,000	\$250,000
Fine Arts Morgan Theater House Lighting	40	\$250,000	\$250,000
Ray B West Air Handler Replacement	41	\$500,000	\$500,000
Fieldhouse HVAC Upgrade	42	\$150,000	\$150,000
Industrial Science Electrical Capacity Study	43	\$50,000	\$50,000
Stores Building Reroof	44	\$425,000	\$425,000

FY2023 Capital Improvement Recommendations

Utah State University



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
BNR South Wing HVAC Upgrade Phase I	45	\$2,500,000	
Roosevelt Reroof Bldg. 132A	46	\$250,000	
USUE - WIB HVAC & Fire System Upgrade	47	\$950,000	
Champ Drive Bus Station Turnaround Replacement	48	\$750,000	
LARC Laboratory Ventilation System upgrade	48	\$2,500,000	
USU Culinary Line to Connect to North Campus to Establish a Loop	49	\$400,000	
Innovation Campus Infrastructure Upgrade.	49	\$200,000	
850 North Roundabout	50	\$1,500,000	
Eccles Business Building HVAC Floors 5-9	50	\$2,053,560	
Eccles Business Building Window Replacement	51	\$950,000	
Eccles Business Building HVAC Floor 1-4	52	\$1,300,000	
MC Library Exterior Shades for Library Phase I	53	\$300,000	
Additional Chiller at CEP	54	\$1,500,000	
West Stadium Parking Lot Sewer Line	55	\$100,000	
Spectrum - Seismic Retrofit PH 1	56	\$2,500,000	
Eccles Business Building Window Replacement	57	\$950,000	
Parking Lot Paving	58	\$150,000	
Logan City to USU Water Line	59	\$150,000	
Stan Laub Training Center Re-roof	60	\$950,000	
University Inn Building Reroof	61	\$450,000	
SLC Campus Parking Lot Paving	62	\$200,000	
Culinary Water Reservoir	63	\$2,500,000	
Tremonton Bldg. 854 Reroof	64	\$125,000	
Fine Arts Daines Concert Hall	66	\$65,000	
NFS Dairy Lab HVAC System	66	\$435,982	
NFS Dairy Equipment	67	\$701,189	
NFS Restroom Addition	68	\$858,000	
Lactation Rooms & Changing Tables	69	\$70,000	
SER Computer Science Dept	70	\$100,000	
ADA Access for Information Services	71	\$960,000	

Utah State University



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Old Main Hill Staircase	72	\$1,250,000	
Family Life Exterior Masonry Repair	73	\$1,500,000	
Fine Arts Exterior Concrete Panel	74	\$950,000	
Medium Voltage Recloser Replacement	75	\$900,000	
Substation Security	76	\$500,000	
Consolidated Pump House	77	\$2,000,000	
USUE - MCC Building Reroof	78	\$750,000	
USUE - Central Energy Plant Upgrades	79	\$1,000,000	
USUE - Purchasing/ Receiving HVAC & Electrical Upgrade	80	\$650,000	
USUE - Purchasing/Receiving Phase II Fire System & Plumbing Upgrade	81	\$550,000	
USUE - MCC Window & Door Upgrade	82	\$1,100,000	
Blanding Arts Center Improvements	83	\$650,000	
Irrigation Pump & Pump House	84	\$300,000	
West Wing Façade Replacement	85	\$1,500,000	
West Wing HVAC Upgrade Phase I	86	\$2,500,000	
West Wing HVAC Upgrade Phase II	87	\$2,500,000	
South Wing Life Safety Code Issues	88	\$1,000,000	
West Wing Life Safety Code Issues	89	\$1,000,000	
Stadium Storm Water	90	\$1,000,000	
Animal Science Reroof	91	\$1,000,000	
MC Library Bike Shelter	92	\$200,000	
700 North Street Improvements	93	\$3,000,000	
Quad North Portal Phase II	94	\$1,000,000	
South Sub Station Road Improvements	95	\$350,000	
BNR South Wing HVAC Upgrade Phase II	96	\$1,500,000	
Campus Controls Upgrades	97	\$620,000	
SER Computer Science Remodel	98	\$2,500,000	
Lyric Structural Upgrade	99	\$750,000	
Fieldhouse Window Replacement	100	\$400,000	
Elevator Upgrades	101	\$400,000	
Subtotal		\$78,618,731	\$16,955,000

FY2023 Capital Improvement Recommendations

Utah Valley University



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
#21048790 - UVU CS Building HVAC Controls and smoke and fire dampers repl.	1	\$365,000	\$365,000
Exterior door ADA/proximity lock Phase 3	2	\$404,284	\$424,000
Noorda Center AHU retrofit for humidity control.	3	\$66,000	\$73,000
BA basement ceiling grid and light fixture replacement	4	\$219,000	\$219,088
Campus Corridor Small Cabinet Fans	5	\$591,000	\$590,000
12kv transformer(s) replacement	6	\$425,000	\$620,000
L6 lots	7	\$201,000	\$382,112
Central Plant 3 Well house improvements Phase II	8	\$192,000	\$303,000
LED light fixture upgrades phase 4	9	\$308,000	\$302,863
UVU CAMPUS WIDE CONCRETE IMPROVEMENTS PHASE III	10		\$600,000
LA Building Data Center Chiller Replacement.	11	\$118,000	
Finish replacing 8" galvanized cold water loop	12	\$217,000	\$430,000
Library Plant Recommissioning and cooling tower replacement.	13	\$753,000	\$613,000
College dr from round about east to 800s traffic light	14	\$307,000	\$358,230
Library LED lighting and controls	15	\$840,500	\$839,120
Campus Based Strategy/design to maintain corridor pressure.	16	\$102,000	
Relandscape of steep Grass areas West Campus	17	\$1,074,000	\$1,181,000
CS Roof replacement	18	\$781,000	\$826,183
Gas Meters on all Boilers	19	\$156,000	\$550,000
Woodbury HVAC retrofit	20	\$1,217,000	
Lighting Controls Retrofit Phase Two	21	\$302,000	
LC Airhandler 3 & 4 retrofit	22	\$967,000	
3rd Well for CP#3	23	\$1,750,000	
Facilities Storage Warehouse	24	\$550,000	
RL Arena restrooms upgrade	25	\$150,000	
Restroom upgrades (BA 1st & 2nd level, EN, WB faculty)	26	\$425,000	

Utah Valley University



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Replace old exterior metal panels (GT, SA, LC)	27	\$150,000	
RL locker room employee shower rooms upgrade	28	\$120,000	
m29 Crackseal and Slurry	29	\$250,000	
L3/L5 Lots Crackseal and Slurry	30	\$200,000	
M26 Crackseal and Slurry	31	\$270,000	
Sorenson Center AHU 1 Replacement/overhaul	32	\$500,000	
GT Airhandler 1 Replace	33	\$750,000	
AX building roof replacement	34	\$350,000	
Subtotal		\$15,070,784	\$8,676,596

Weber State University



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
D2 Roof Replacement	1	\$529,296	\$636,784
Water Line Replacement and Tunnel Work - Phase 3	2	\$996,284	\$996,284
FM ROOF, Soffit, Fascia, Heat Tape - DESIGN	3	\$40,000	\$40,000
ET MEP Replacement Phase 3	4	\$1,300,000	\$1,300,000
Engineering Studies FY 2023	5	\$50,000	\$50,000
ASSA Key Replacement - WB, FM, RD, AL, DC (\$96,846 Construction)	6	\$106,289	\$107,288
WB Basement Restrooms	7	\$201,811	\$201,811
Parking Lots - FY 2023	8	\$323,543	\$323,543
R&D MEP	9	\$988,973	\$988,973
DEC Convocations MEP Design	10	\$400,000	\$400,000
Academic Swing Space/Old Stadium MEP	11	\$869,478	\$869,478
Fire System Replacement - Phase 4	12	\$186,544	\$186,544
East W8 Irrigation and Landscaping	13	\$334,096	\$334,096
Tracy Plaza Stairs, Walls Design	14	\$30,000	\$30,000
Swenson - Gym Floor Replacement	15	\$455,813	\$455,813

FY2023 Capital Improvement Recommendations

Weber State University



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Kimball Arts Gallery - Lighting Replacement	16	\$75,000	\$75,000
Concrete Repairs - FY 2023	17	\$200,000	\$100,000
ADA Compliance Upgrades - FY 2023	18	\$102,000	
DEC MEP Replacement Phase 1	19	\$1,750,000	
Phase 4 - Water Line Replacement and Tunnel Work	20	\$1,500,000	
Campus Services Telecom RTUs	21	\$100,000	
Campus Services Roof Replacement	22	\$140,000	
Austad Theater Ceiling Replacement	23	\$100,000	
LL Follow Up Items	24	\$900,000	
Elevator replacement (Engineering Technology and Allied Health North)	25	\$91,738	
Browning Center Performance Controls and Electrical	26	\$150,000	
DEC - Interior Door Replacement - Asbestos Abatement	27	\$500,000	
Engineering Studies FY 2024	28	\$50,000	
Fire System Replacement - Phase 5	29	\$250,000	
Lampros Roof & Weatherization	30	\$250,000	
Parking Lots - FY 2024	31	\$350,000	
Tracy Plaza Retaining Walls, Stairs	32	\$400,000	
W7 East Retaining Wall Replacement	33	\$250,000	
Concrete Repairs - FY 2024	34	\$200,000	
ADA Compliance Upgrades - FY 2024	35	\$102,000	
Dee Events Center Irrigation System Replacement	36	\$500,000	
DEC MEP Replacement Phase 2	37	\$1,750,000	
Water Line Replacement and Tunnel Work - Phase 5	38	\$1,000,000	
Landscape and Irrigation in the Areas Surrounding the Browning Center and Visual Arts.	39	\$150,000	
Phase VIII: High Voltage Substation and Building Switching Upgrades	40	\$400,000	
Wildcat Connector MEP Renovation Phase 3	41	\$1,250,000	
Engineering Studies FY 2025	42	\$50,000	
Commissioning of the Rainmaster System	43	\$100,000	

Weber State University



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Facilities Management Domestic Water Piping Replacement	44	\$120,000	
Parking Lots - FY 2025	45	\$350,000	
FM Roof, Soffit, Fascia, Heat Tape -	46	\$350,000	
Student Services MEP Design	47	\$350,000	
Concrete Repairs - FY 2025	48	\$200,000	
ADA Compliance Upgrades - FY 2025	49	\$102,000	
D13 and CCE convert to secondary water	50	\$110,000	
MDPs and Breaker Replacement Phase 1	51	\$300,000	
Edvalson Walk A2 to Wattis building Drive	52	\$50,000	
Phase VII: Medium Voltage Substation & Building Switching Upgrades also replace Library mech room roof	53	\$600,000	
Wattis Business Envelope Replacement (Glass Setting)	54	\$75,000	
Replace fountain pump and improvement to Lindquist Fountain and plaza	55	\$100,000	
Student Services MEP Phase 1	56	\$1,750,000	
Wildcat Arena Gym Floor Replacement	57	\$500,000	
Hurst Center MEP Replacement	58	\$1,500,000	
Parking Lots - FY 2026	59	\$350,000	
Engineering Studies FY 2026	60	\$50,000	
Concrete Repairs - FY 2026	61	\$200,000	
ADA Compliance Upgrades - FY 2026	62	\$100,000	
Alumni Center - MEP - Design	63	\$30,000	
Alumni Center - MEP - Air Cooled VRF	64	\$300,000	
Water Line Replacement and Tunnel Work - Phase 6	65	\$1,000,000	
Allied Health Restrooms	66	\$300,000	
D2 Boilers	67	\$150,000	
Wildcat Arena Track	68	\$400,000	
West Stadium Weatherproofing	69	\$1,000,000	
Water Line Replacement and Tunnel Work - Phase 7	70	\$1,000,000	

FY2023 Capital Improvement Recommendations

Weber State University



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Student Servies MEP Phase 2	71	\$1,750,000	
Kimball Arts - MEP Design	72	\$400,000	
Parking Lots - FY 2027	73	\$350,000	
Engineering Studies FY 2027	74	\$50,000	
Concrete Repairs - FY 2027	75	\$200,000	
ADA Compliance Upgrades - FY 2027	76	\$100,000	
Subtotal		\$33,659,865	\$7,095,614

Utah System of Higher Education (Degree Granting)

Utah System of Higher Education (Degree Granting) Summary

Institution	Requested Funding	% of Total	1.3% Funding Recommendation	% of Total
Dixie State University	\$10,258,707	3.13%	\$5,276,366	6.25%
Salt Lake Community College	\$13,816,925	4.22%	\$7,018,911	8.31%
Snow College	\$7,751,550	2.37%	\$3,413,353	4.04%
Southern Utah University	\$16,990,000	5.19%	\$4,874,163	5.77%
University of Utah	\$151,431,100	46.22%	\$31,143,200	36.88%
Utah State University	\$78,618,731	24.00%	\$16,955,000	20.08%
Utah Valley University	\$15,070,784	4.60%	\$8,676,596	10.27%
Weber State University	\$33,659,865	10.27%	\$7,095,614	8.40%
Utah Board of Higher Education (Degree Granting) Total	\$327,597,662	100.00%	\$84,453,203	100.00%

FY2023 Capital Improvement Recommendations

Bridgerland Technical College



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Culinary Arts HVAC safety and upgrades to lab, demonstration kitchen, serving area, and classroom	1	\$1,466,964	\$1,466,964
Master plan	2	\$244,140	\$132,497
Facility repurposing improvements	3	\$303,925	
Floor replacement in circulation areas	4	\$949,080	
Replace BUR System with gravel ballast on the south end of the building	5	\$1,851,081	
Lawn irrigation system	6	\$127,000	
Interior Exit Doors	7		
Upgrade building HVAC DDC System from INET to Structureware	8	\$542,000	
Stucco repair and refinish	9	\$800,000	
Parking lot expansion	10	\$816,000	
Replace the single-ply roof on the north end of the building	11	\$2,000,000	
Glazed skylights (reseal, replace with obscure glass, or remove)	12	\$1,000,000	
Walkway and parking lot lighting	13	\$30,000	
Logan Campus - West HVAC system upgrade Phase IV.	14	\$650,000	
Replace sealant at expansion joints between tilt-up sections	15	\$10,000	
Replace carpet in the southwest wing	16	\$250,000	
Fire safety - emergency fire alarm system	17	\$1,500,000	
Replace plumbing fixtures, faucets, and flush valves along with restroom partitions	18	\$250,000	
Replace windows on the east side of the building (Student Services area)	19	\$100,000	
Replace the doors rollup doors in the auto, diesel, auto collision, maint and carpenter shops (15 each)	20	\$120,000	
Replace batten seam metal panels	21	\$375,000	
Replace flooring in the north and center hallways	22	\$750,000	
Replace fluorescent lighting with LED	23	\$1,250,000	
Replace fluorescent lighting with LED	24	\$125,000	
Interior floor and wall covering improvements, including exterior stucco and paint repairs.	25	\$300,000	
Fire Safety - Emergency fire sprinkler pipe and heads repair and update	26	\$1,000,000	
Fire Safety - Emergency fire sprinkler pipe and heads repair and update	27	\$500,000	
Interior floor and wall covering improvements, including exterior stucco and paint repairs.	28	\$450,000	
Campus security/technology infrastructure phase II (cameras, locks, Wi-Fi partial completion)	29	\$450,000	
Dust collection system for Interior Design workshop	30	\$10,000	

Bridgerland Technical College



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Solar energy system installation with roof replacement (must be done together and in sequential order)	31	\$2,500,000	
Replace building chiller	32	\$250,000	
Replace RTU-1	33	\$250,000	
Replace RTU-2	34	\$250,000	
Replace RTU-3	35	\$250,000	
Replace RTU-4	36	\$250,000	
Replace RTU-6	37	\$250,000	
Replace RTU-7	38	\$250,000	
Replace RTU-9	39	\$250,000	
Replace RTU-10	40	\$250,000	
Replace RTU-13	41	\$250,000	
Replace RTU-14	42	\$250,000	
Replace RTU-15	43	\$250,000	
Replace RTU-16	44	\$250,000	
Replace RTU-17	45	\$250,000	
Replace Post Indicator Valves on the main water line to Fire Protection	46	\$80,000	
Subtotal		\$24,300,190	\$1,599,461

Davis Technical College



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Academic Development Roof Replacement	1	\$491,416	\$491,416
North Campus Improvements	2	\$477,418	\$477,418
Diesel Shop MAU and Ventilation updates, Central Air Compressor System	3	\$187,325	\$310,902
Boiler Replacement	4	\$185,975	
Building Envelope Improvements	5	\$95,535	\$95,535
Subtotal		\$1,437,669	\$1,375,271

FY2023 Capital Improvement Recommendations

Dixie Technical College



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Southern Parking Lot Expansion & Safety Upgrades	1	\$289,123	\$246,318
Subtotal		\$289,123	\$246,318

Mountainland Technical College



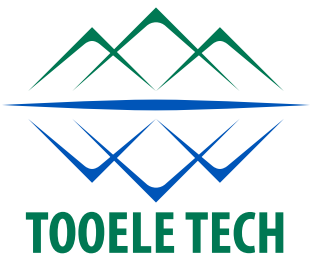
Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Surgical Tech and Central Steril	1	\$1,356,000	\$1,356,000
Parking Lot Expansion	2	\$81,000	\$193,040
Upgrade Security System	3	\$25,000	\$39,751
Recoat and Restripe Main Parking Lot	4	\$56,660	\$58,070
Remodel for Radiology Technician Space	5	\$85,635	
Student Success Center with Offices	6	\$136,785	
Remodel of Rotunda and Cafeteria	7	\$414,975	
Upgrade AV systems to HDMI	8	\$67,500	
Recoat and Restripe	9	\$19,500	
LED Lighting in Parking Lots and Internal Lighting	10	\$173,500	
LED Lighting in Main Campus-CDL	11	\$35,000	
Subtotal		\$2,451,555	\$1,646,861

Ogden-Weber Technical College



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Building Electrical survey and upgrade	1	\$500,000	\$500,000
Phase Two - Replace transformers on main campus	2	\$550,000	\$550,000
Replace Fire Risers	3	\$250,000	\$250,000
Replace Air Handler and MAU Units	4	\$850,000	
Perimeter Road Repairs to Include Main Entrance, Main Exit, and Bus Loop	5	\$400,000	\$400,000
Main Campus: Interior Building Lights - LED Conversion	6	\$750,000	
Asphalt Repair Throughout the Main Campus	7	\$750,000	
Internal Access Control and Surveillance System Upgrade	8	\$500,000	
Storm Drain Collection	9	\$350,000	
MT Chiller Replacement	10	\$600,000	
Replace the Roof	11	\$1,000,000	
Irrigation Pond Liner	12	\$250,000	
Exterior Lighting	13	\$350,000	
Replace the Roof	14	\$850,000	
Subtotal		\$7,950,000	\$1,700,000

Tooele Technical College



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Outdoor Amphitheater	1	\$174,464	\$174,306
Subtotal		\$174,464	\$174,306

FY2023 Capital Improvement Recommendations

Southwest Technical College



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
A&T - Sidewalk, Driveway, & Parking Improvements	1	\$150,200	\$150,200
A&T - Building Automation System	2	\$144,500	\$164,155
KCC - Generator Installation	3	\$132,000	\$152,167
A&T - Sidewalk & Waterway Improvements	4	\$82,500	\$100,000
A&T - Building Subsidence	5		
A&T - Parking Lot & Lighting Improvements	6		
KCC - Electronic Access Controls	7	\$62,200	
A&T - Electronic Access Controls	8	\$172,900	
HP&T - Electronic Access Controls	9	\$367,200	
A&T - Restroom Upgrades	10		
A&T - Boiler Room Upgrades	11		
HP&T - Manufacturing Labs Lighting Upgrades	12		
Subtotal		\$1,111,500	\$566,522

Uintah Basin Technical College



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Intercom System & Electronic Door Access	1	\$582,155	\$582,155
Vernal Flooring	2	\$463,105	\$463,105
Roosevelt Sidewalk, Curb, Gutter	3	\$150,138	\$150,138
Vernal Roofing Replacement	4	\$926,000	
Boiler Replacement	5	\$551,000	
Campus Shop Flooring	6	\$367,500	
Roosevelt Heat Pump Replacement	7	\$1,158,000	
Unit Heaters, Fans & Pumps	8	\$242,500	
Fire Alarm Replacement	9	\$761,000	
Roosevelt Campus Exterior Painting	10	\$350,000	
Subtotal		\$5,551,398	\$1,195,398

Utah System of Higher Education (Technical Colleges)

Utah System of Higher Education (Technical Colleges) Summary

Institution	Requested Funding	% of Total	1.3% Funding Recommendation	% of Total
Bridgerland Technical College	\$24,300,190	56.16%	\$1,599,461	18.81%
Davis Technical College	\$1,437,669	3.32%	\$1,375,271	16.17%
Dixie Technical College	\$289,123	0.67%	\$246,318	2.90%
Mountainland Technical College	\$2,451,555	5.67%	\$1,646,861	19.37%
Ogden-Weber Technical College	\$7,950,000	18.37%	\$1,700,000	19.99%
Tooele Technical College	\$174,464	0.40%	\$174,306	2.05%
Southwest Technical College	\$1,111,500	2.57%	\$566,522	6.66%
Uintah Basin Technical College	\$5,551,398	12.83%	\$1,195,398	14.06%
Utah Board of Higher Education (Technical Colleges) Total	\$43,265,899	100.00%	\$8,504,137	100.00%

FY2023 Capital Improvement Recommendations

Agriculture and Food



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Install AV in Conference rooms at TSOB	1	\$350,000	\$385,000
Subtotal		\$350,000	\$385,000

Alcoholic Beverage Control



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
ABC 30 Layton - Roof Replacement	1	\$147,740	\$147,740
ABC 16 Sandy - Roof Replacement	2	\$199,500	\$199,500
ABC 24 Patterson - RTU Replacement	3	\$20,000	\$37,975
ABC 6 Logan - RTU Replacement	4	\$30,000	\$50,138
ABC 28 Vernal - Replace Interior Lighting To LED, Exit Signs, Add New Store Sign On Highway 40	5	\$100,000	\$100,000
ABC 32 St. George - Lighting Upgrade & Backdoor Replacement	6	\$54,753	\$77,462
ABC 19 Pacific Ave - Freight Doors And Lift	7	\$93,500	\$97,686
ABC 16 Sandy - Loading Dock Lift Replacement	8	\$22,000	\$30,001
ABC 13 North Temple - Replace Sliding Doors	9	\$34,000	\$37,697
ABC Admin. - Xeriscape Landscape Upgrade	10	\$125,000	\$125,000
ABC Admin. - Replace AHU-1232	11	\$500,000	
ABC 17 Orem - Repair Or Replacement Parking Lot	12	\$75,000	\$49,652
ABC 5 Provo - Repair And Strip Parking Lot	13	\$50,000	\$29,948
Statewide Counter Top Replacement At Multiple Stores	14	\$70,000	\$80,596
ABC 11 Magna - Replace Package Unit	15	\$60,580	
ABC 24 Patterson - Bailer Replacement	16	\$20,000	
ABC 11 Magna - LED Lighting Upgrade	17	\$118,000	
ABC 7 Price - Electrical Panel & Lighting Replacement/Upgrade	18	\$75,000	

Alcoholic Beverage Control



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
ABC 27 Moab - Add Large Rocks From Moab Regional Center To The Front Of Store And Refashion Grounds	19	\$75,000	
ABC 5 Provo - Electrical Panel & Lighting Replacement	20	\$75,000	
ABC 26 Taylorsville - CCTV System Upgrade	21	\$85,027	
ABC 40 Riverton - CCTV System Upgrade	22	\$45,000	
ABC 31 Draper - Upgrade Interior And Exterior Lighting To LED	23	\$68,000	
ABC 30 Layton - Interior And Exterior Lighting	24	\$77,000	
ABC 10 Tooele - Replace Domestic Hot Water Heater - Gas, Replace Caulking/Sealant At Exterior Elevations (Expansion Joist, Windows, Storefront, And Door Openings). Floor Tile	25	\$66,550	
ABC 6 Logan - Ceramic Tile Replacement	26	\$137,500	
ABC 41 Wine Store - Paint Exterior Light Poles And Canopy, Replace Exterior Lighting To LED, Interior Floor Seal Coating	27	\$110,000	
ABC 19 Pacific Avenue - Lighting Upgrade	28	\$100,000	
ABC 31 Draper - Parking Lot Seal And Strip	29	\$35,775	
ABC 27 Moab - Lighting Upgrade/Replacement And Ceiling Grid Replacement	30	\$40,000	
ABC 13 North Temple - LED Lighting Upgrade	31	\$38,900	
ABC 32 St. George - RTU Replacement	32	\$180,000	
ABC 32 St. George - Roof Membrane Replacement	33	\$200,000	
ABC 11 Magna - Paint Interior And Exterior Of Building	34	\$72,000	
ABC Admin. - Replace Domestic Hot Water Heater And Unit Heaters	35	\$50,000	
ABC 6 Logan - Ceiling Tiles Replacement	36	\$49,500	
ABC 14 Repaint Exterior, Replace Electrical Panel Board	37	\$30,000	
ABC 22 Brigham - Exterior Painting	38	\$49,500	
ABC 23 Roy - Dock Lift Replacement	39	\$175,000	
ABC 17 Orem - Fire Panel & Intrusion System Replacement	40	\$75,000	
ABC 9 Murray - Fire Alarm System Upgrade	41	\$35,250	
ABC 26 Taylorsville - Fire Alarm System Upgrade	42	\$93,000	
ABC 27 Moab - Fire And Security Panel Upgrade	43	\$25,000	
ABC10 HVAC CAPITAL IMPROVEMENT	44	\$80,000	
Subtotal		\$3,863,075	\$1,063,395

FY2023 Capital Improvement Recommendations

Capitol Preservation Board



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Utah State Capitol Site Security Enhancement: Vehicular Barriers	1	\$1,750,000	\$2,310,379
Utah State Capitol Phase 2 Digital Antenna Upgrade	2	\$500,000	\$839,120
Utah State Capitol Water Efficiency Upgrades	3	\$350,000	\$350,000
White Chapel Flooring and Interior Space Improvements	4	\$150,000	\$150,000
House and Senate Buildings Hydronic Fitting Replacement	5	\$750,000	\$750,000
House and Senate Buildings Glazing Replacement	6	\$750,000	
Utah State Capitol Dome Security and Safety Enhancements	7	\$50,000	\$50,000
Touch-Down Spaces For Capitol, House, and Senate Buildings	8	\$100,000	
Subtotal		\$4,400,000	\$4,449,499

Corrections



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
CENTRAL UTAH CORRECTIONAL FACILITY			
VOIP - Wire/Wireless	4	\$820,000	\$820,000
Central Plant Water Softener System	7	\$497,813	\$576,213
East Portion of the Warehouse Roof and Enforcement Roof	11	\$386,913	\$386,913
Seal Coat & Chipseal	13	\$361,250	\$358,230
CUCF Hazmat Covered Storage	14	\$84,266	\$97,400
Henry Housing Roofs (Upper Roofs)	18	\$1,591,315	\$1,591,315
Culinary & Maintenance Shops Cameras	19	\$116,636	
Central Plant 800hp Boiler Replacements	20	\$2,123,060	
Central Plant & Equipment Yard Drainage & Paving	21	\$350,000	

Corrections



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
UTAH STATE PRISON			
Utility Migration Feasibility study and project.	1	\$655,890	\$655,890
Genetec Card Access Migration	5	\$540,725	\$540,725
Fred House Locker Room Remodel	15	\$304,266	\$356,757
Building Security Upgrade	17	\$174,160	\$174,160
Staff Wellness Project	22	\$260,000	
ADULT PROBATION AND PAROLE (AP&P)			
Chiller Replacement Additional Funding	2	\$199,707	\$182,764
Fortitude Generator Additional Funding	3	\$214,720	
Orange Street Roof Replacement	6	\$431,216	\$431,216
A/B Hall Ceiling Repair	8	\$83,597	\$96,850
Dining Room RTU/Water Softeners	9	\$59,924	\$72,853
Camera System Upgrade	10	\$81,209	\$50,000
NVR Upgrade	12	\$113,442	\$115,608
HVAC Controls Upgrade	16	\$202,736	\$223,377
West Roof Replacement	23	\$303,925	\$303,925
Lighting/Electrical	24	\$167,149	
Control Room Upgrade	25	\$144,328	
Carpet, Tile, & Boiler Room Floor	26	\$55,130	
Med Room Window	27	\$58,725	
Subtotal		\$10,382,102	\$7,034,196

FY2023 Capital Improvement Recommendations

Courts



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
West Jordan Courthouse - Ongoing HVAC Project Additions	1	\$370,000	\$514,596
Farmington Courthouse - Security Camera Upgrades	2	\$100,000	\$149,784
Ogden Courthouse - Security Camera Upgrades	3	\$102,000	\$101,347
Tooele Courthouse - Security Camera Upgrades	4	\$100,000	\$240,904
West Jordan Courthouse - Security Access System and Burg Alarm Upgrades	5	\$160,000	\$190,512
Ogden Courthouse - Floor Tile Additional Funds	6	\$50,000	
St. George Courthouse - 3rd Floor Supervisor's Office Additional Funds	7	\$85,891	\$67,791
Vernal 8th District Courthouse - Replace the CCTV system, Access Control, and ADA Door Openers	8	\$250,000	\$250,000
Ogden Courthouse - Security Screening Station Upgrades	9	\$300,000	\$300,000
Ogden Courthouse - Additional Funds for Entry Courtyard Project	10	\$200,000	\$200,000
Ogden Courthouse - Main Entrance Concrete Replacement	11	\$110,000	\$110,000
Cedar City 5th District Courthouse - LED Retrofit Lighting For Courthouse rooms	12	\$20,000	\$49,526
Matheson Parking Garage - Replace Snow Melt system and concrete ramps	13	\$700,000	\$830,655
Cedar City 5th District Courthouse - NG Furnace Replacement	14	\$390,000	\$486,433
West Jordan Courthouse - Replace Five Electric Domestic Hot Water Heater	15	\$14,522	\$22,076
Brigham Courthouse - Generator and Transfer Switch	16	\$154,000	\$190,801
Farmington Courthouse - Emergency Electrical System Design	17	\$35,000	\$35,000
Matheson Courthouse - Exit Sign Replacement	18	\$80,000	\$88,000
St. George 5th District Courthouse - Building HVAC Automation Upgrade	19	\$632,500	\$242,001
Richfield Courthouse - Interior Lighting LED Retrofit	20	\$75,000	\$96,257
Brigham City Courthouse - CO Detection	21	\$25,000	\$33,975
Logan Courthouse - UPS System Replacement	22	\$70,000	\$98,893
Logan Courthouse - Camera System Upgrade	23	\$60,000	\$80,622
Cedar City 5th District Courthouse - Replace concrete steps, handrails, and sidewalk on east side of bldg	24	\$225,000	\$213,800
Cedar City 5th District Courthouse - Replace EPDM Roof	25	\$307,750	\$387,872
Ogden Juvenile Courthouse - Skylight Replacement	26	\$109,840	\$109,840
St. George 5th District Courthouse - Outside Lighting LED Upgrade	27	\$145,800	\$145,800
Layton Courthouse - Restroom Upgrades to Judge and Jury Restrooms	28	\$150,000	\$85,426
St. George Courthouse - Carpet Replacement	29	\$350,000	\$398,049
Logan Courts Boiler Replacement	30	\$115,500	\$115,000

Courts



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Ogden Courthouse - Restroom Fixtures and Countertop Replacements	31	\$115,500	
Farmington Courthouse - Floor tile replacement	32	\$418,000	
Richfield 5th District Courthouse - Phase 2 Remodel	33	\$550,000	\$600,540
Matheson Courthouse HVAC Upgrade Project #22170150	34		\$500,000
West Jordan Courthouse - Replace 11 Exhaust Fans	35	\$285,140	
Richfield 5th Dist. Courthouse - Replace Variable Frequency Drives & Building HVAC Automation Upgrade	36	\$347,000	
Vernal 8th District Courthouse - Xeriscape Upgrade, Replace Exterior Handrails And Wall Walk Lighting	37	\$250,000	
West Jordan Courthouse - Buildout Courthouse room Shell	38	\$2,473,000	
Matheson Courthouse - Cafeteria And Kitchen Remodel	39	\$625,000	
Tooele Courthouse - Install Cement Ramp And Double Gate	40	\$60,000	
Matheson Courthouse - Replace Exhaust Fan EF-23, 24,25, 26	41	\$30,000	
Tooele Courthouse - LED Interior Lighting Upgrade	42	\$365,500	
West Jordan Courthouse - Lighting Controls System Replacement	43	\$424,127	
Matheson Courthouse - Replace 800 ton chiller	44	\$1,048,431	
Tooele Courthouse - Exterior Stairwell Awning Addition	45	\$53,000	
Matheson Courthouse - Replace Window Coverings	46	\$420,000	
Tooele Courthouse - Carpet Replacement and Reupholster of Benches	47	\$85,000	
Matheson Courthouse - Replace Caulking/Sealant at Exterior Elevations	48	\$225,000	
St. George 5th District Courthouse - Install Covered Parking For Employees	49	\$650,000	
Vernal 8th District Courthouse - Exterior and Interior LED Lighting Upgrade	50	\$300,000	
Vernal 8th District Courthouse - Replace Brass Handrails and Brass Elevator Panels	51	\$155,000	
Matheson Courthouse - Security Intercom Replacement	52	\$225,000	
Ogden Courthouse - Holding Cell Fixtures	53	\$198,000	
Vernal 8th District Courthouse - Replace Solid Surface Lavatories	54	\$10,000	
Cedar City 5th District Courthouse - HVAC Units Replacement & Access Control Automation Upgrade	55	\$734,000	
Tooele Courthouse - Replace Hydronics Heaters	56	\$18,919	
Tooele Courthouse - Replace Exhaust Fans	57	\$27,919	
Tooele Courthouse - Replace CW Circulation Pump/Motors	58	\$20,528	
Tooele Courthouse - Replace Telephone & Data System	59	\$61,096	
Tooele Courthouse - Repaint Interior	60	\$96,968	

FY2023 Capital Improvement Recommendations

Courts



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Matheson Courthouse - Replace Pneumatic CW - HW Valves	61	\$30,000	
Matheson Courthouse - Replace Hot Water Unit Heaters	62	\$50,000	
Ogden Juvenile Probation- Chiller and Cooling Tower	63	\$357,500	
Farmington Courthouse - Air Handler Replacement	64	\$1,045,000	
Farmington Courthouse - Interior LED Lighting Upgrade	65	\$99,000	
Farmington Courthouse - Exterior Metal Replacement	66	\$203,500	
Ogden Courthouse - Interior LED Lighting and Controls Upgrade	67	\$360,000	
Ogden Courthouse - Boiler Piping Replacement	68	\$511,500	
Logan Courthouse - Carpet Replacement	69	\$495,000	
Ogden Juvenile Probation - Landscaping & Irrigation Upgrade	70	\$82,500	
Ogden Juvenile Courthouse - Water Conservation Landscaping	71	\$132,000	
Tooele Courthouse - Building HVAC Controls	72	\$185,000	
Tooele Courthouse - Entry Door Replacement	73	\$24,000	
Cedar City 5th District Courthouse - Replace concrete steps, handrails, and sidewalk on east side of bldg.	74	\$185,000	
St. George 5th District Courthouse - Fencing and Sliding Gates	75	\$280,000	
Farmington Courthouse - Carpet Replacement	76	\$300,000	
Farmington Courthouse - Courtroom Refurbishing Phase 2	77	\$4,400,000	
Logan Courthouse - Mechanical and Controls Upgrade	78	\$450,000	
Matheson Courthouse - Phase 3 Carpet Replacement	79	\$500,000	
Matheson Parking Garage - Replace CO/NOx Exhaust Fans and Building Relief Fans	80	\$175,000	
Ogden Courthouse - Mechanical and Controls Upgrade	81	\$550,000	
Tooele Courthouse Replace EPDM Roofing	82	\$350,000	
Subtotal		\$26,409,431	\$6,936,000

Cultural and Community Engagement



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Highland Building, Elevator Modernization	1	\$350,000	\$350,000
Utah Fine Arts -Move 2nd Kitchen and Breakroom to 1st floor Addition Northeast Corner	2	\$125,000	\$149,953
Utah Fine Arts - Replace 2 Attic Furnaces / AC condensers	3	\$35,000	\$61,569
Highland Building - Building Automation System Replacement	4	\$425,000	
Highland Building - Security Enhancements	5	\$45,000	
Highland Building Landscaping	6	\$65,000	
Utah Fine Arts - Replace the Alice Gallery Lighting	7	\$75,000	\$75,000
Utah Fine Arts Replace Water Heater, Add Humidifying Units	8	\$20,000	\$14,035
Highland Building Electrical Distribution Renewal	9	\$32,000	
Utah Fine Arts - Add Vehicle Charging Station	10	\$50,000	
Utah Fine Arts - Replace Carpeting	11	\$100,000	\$100,000
Subtotal		\$1,322,000	\$750,557

Health



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
CANNON - Replace fencing around daycare, secure gate	1	\$100,000	\$100,012
LAB1-exterior window and cladding systems.	2	\$44,380	\$44,343
LAB1 - Nitrogen Generator	3	\$500,000	\$544,573
LAB1 - Replace automatic door mechanism/upgrade automatic doors	4	\$250,000	\$93,757
CANNON - Replace existing doors with automatic sliding door	5	\$25,000	\$37,335
CANNON - Upgrade Security Cameras	6	\$250,000	\$250,120
Cannon Health - Replace 4th floor Comm Rooms Data Air Units	7	\$120,000	\$126,046
LAB1 - Add sidewalk	8	\$50,000	\$25,326
LAB1 - Add road loop	9	\$100,000	\$111,989
CANNON - Painting	10	\$75,000	
LAB1 - Refrigerant Compressors	11	\$20,000	
LAB1 - Buy Storage shed or expand warehouse	12	\$100,000	
LAB2/OME - Add individual VAVs and controllers to the offices	13	\$400,000	
Subtotal		\$2,034,380	\$1,333,501

FY2023 Capital Improvement Recommendations

Government Operations



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Ogden Regional Terrace - UPS Replacement	1	\$115,500	\$147,922
Ogden Regional - Roof Replacement	2	\$450,000	\$486,600
Governor Mansion -Administration Change Improvements	3	\$100,000	\$123,546
Governor Mansion - Replace Back Stair Runner.	4	\$75,101	\$93,878
State Library - Replace Interior And Exterior Lighting With LED Lights	5	\$280,000	\$280,000
TSOB - Replace Cold Deck Coils	6	\$216,713	\$230,000
State Library - Replace AHU 1000 And AHU 1100	7	\$65,600	\$67,426
TSOB- Hot Deck Coil	8	\$288,950	\$290,000
TSOB - Chiller Replacement	9	\$975,000	\$1,225,000
Provo Regional - Replace All The Hot Water Piping, Pumps, Bypass Valves, Strainers, Isolation Valves, Etc. Add Any Extra Valves That Would Be Needed To Make System To Run More Efficient.	10	\$845,000	\$1,197,000
Provo Regional - HVAC Controls Upgrade	11	\$750,000	\$900,000
Ogden Regional - East Parking Terrace Spring Drainage	12	\$40,000	\$48,571
Clearfield C7 - Unit Heater Replacement	13	\$137,500	\$139,806
MASOB - Loading Dock Upgrade	14	\$49,192	\$49,236
Ogden Regional - Domestic Water Supply Pump Replacement, VFD & Controls	15	\$85,000	\$207,073
MASOB - Replace Ductless Splits A/C Systems	16	\$138,000	\$150,000
RC1 - Caulk All Exterior Windows	17	\$18,000	
RC2 -1950 Regional Center - Building Caulking/Sealant	18	\$18,000	
MASOB - Replace Boiler	19	\$143,423	\$350,184
Utah State Archives - Landscaping Improvements	20	\$50,000	
State Library - Re-Caulk Exterior Windows	21	\$18,354	
MASOB - Lobby Tile Replacement	22	\$136,478	
State Library - Remove And Replace Overhead Doors (3)	23	\$38,300	
Rampton- Replace Card Access System	24	\$155,869	
Rampton- Heat Exchanger Addition	25	\$145,000	
Utah State Archives - Building HVAC Controls Upgrade	26	\$55,000	
Moab Regional Center - Remove Large Rocks And Dirt Berm From In Front Of The Building And Add Stucco To Match Existing Building. Xeriscape Park Strip In Front Of Building.	27	\$275,000	
State Library - Replace Door AHU 300	28	\$20,000	

Government Operations



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Academy Square - Access Controls Upgrade	29	\$104,500	
MASOB - Rekey The Building	30	\$125,000	
State Library - Landscape Upgrade	31	\$32,457	
Rampton - Replace Emergency Generator	32	\$145,538	
State Library - Replace Trash Compactor	33	\$42,000	
Utah State Archives - Building Access Control And Intrusion System Enhancements	34	\$40,000	
Heber Wells - Parking Structure Resurfacing	35	\$750,000	
Provo Regional - ADA Bathroom Remodel Phase 1	36	\$900,000	
Clearfield C7 - Roof And Ice Melt System Replacement	37	\$1,500,000	
Richfield ITS - Parking Lot Expansion	38	\$217,000	
DWS1385 - Restroom Remodel ADA Upgrade	39	\$450,000	
Ogden Regional - Interior Wall Finishes	40	\$330,000	
Ogden Regional - Space Utilization Improvements	41	\$2,200,000	
TSOB- Replace Supply And Return Fans	42	\$2,700,256	
MASOB - Carpet Replacement	43	\$878,000	
Governor Mansion - Wood Floor Replacement And Lower Woodwork Refinishing	44	\$600,000	
RC2 - 1950 Regional Center - Carpet Replacement	45	\$158,199	
Rampton - Ada Door Operators Replacement	46	\$31,933	
Utah State Archives - Building Systems Separation	47	\$100,000	
Heber Wells - Re-Paint And Re-Carpet Two Floors	48	\$210,000	
Academy Square - IT Room Split Systems	49	\$80,000	
DWS 1385 - Select Carpeting Replacement	50	\$250,000	
Provo Regional - Security Controls Upgrade	51	\$350,000	
Utah State Archives - Data Improvements	52	\$50,000	
State Surplus - Replace CCTV System	53	\$210,145	
Rampton - Replace 200 Ton Chiller #1	54	\$496,999	
USL2 - Add Individual Vavs And Controllers To The Offices	55	\$400,000	
Rampton - Replace 200 Ton Chiller #2	56	\$498,999	
Utah State Archives - Building CCTV System Enhancements	57	\$125,000	
Subtotal		\$19,661,004	\$5,986,242

FY2023 Capital Improvement Recommendations

Human Services



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
JUVENILE JUSTICE SERVICES			
Sewer Line Conversion	1	\$700,000	\$700,000
Locks	2	\$35,000	\$34,310
Generator	3	\$150,000	\$215,745
New Boiler	4	\$40,000	\$181,122
Heating /Cooling Water Pumps/Air Handlers	5	\$150,000	\$154,828
RTU's, Smoke Exhaust, Exhaust fans replacements	6	\$300,000	\$778,047
RTU's, Smoke Exhaust, Exhaust fans replacements	7	\$150,000	
Fire Sprinkler System complete replacement	8	\$80,000	\$46,436
Dedicated Fire Line to facility	9		
Fire Alarm Panel and all appliances	10	\$25,000	\$118,632
Mobile Duress System	11	\$40,000	\$62,172
Duress System in Detention	12		
24 Smoke Exhaust Fans	13	\$70,000	
Smoke Fans	14		
Replace Heat pumps #10, #21, and #2 replace ERU #6.	15		
Detention Play fields raise fencing to 12' with top being no climb	16		
Perimeter fence around property and entry gates with card access	17		
Roof Railing around some of the courtyards, replace worn ladders	18	\$65,000	
Generator/Emergency Power	19	\$75,000	
10 Water Heaters that are original from 1982	20	\$100,000	
Replace the 11 HVAC roof top units and 11 Exhaust fans and 1 swamp cooler	21	\$250,000	
Finish LED Lighting upgrade	22	\$50,000	
New Water Heater (Admin Area)	23	\$35,000	
Replace all exterior door frames and windows that are rusted through	24	\$50,000	
New retaining wall on the North West side of the perimeter landscape	25	\$80,000	
Bathroom Remodel	26	\$30,000	
LED Light Fixtures	27	\$100,000	
Xeriscape (Perimeter and by Back Field)	28	\$100,000	
Xeriscape and add Parking (Front of Building)	29	\$100,000	

Human Services



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
JUVENILE JUSTICE SERVICES			
Exercise Room Remodel	30	\$35,000	
Walk-In Freezers	31	\$30,000	
Main sewer line replacement under house	32	\$50,000	
Driveway repair and expand	33	\$100,000	
New Maintenance Shed	34	\$110,000	
Xeriscape (Back field behind new chapel)	35	\$100,000	
Parking Lot/Asphalt	36		
2 Boilers need replacement. It was installed in 1996	37		
seal the brick on the exterior of the facility	38		
Landscape sprinkler system and time clock replacement	39		
Camera Control Server	40		
Replace 2 water heaters	41	\$15,000	
Replace sky lights in all units	42	\$15,000	
Carpet and counter tops replace in school areas	43	\$80,000	
14 stall awning in parking lot for state vehicles	44	\$30,000	
Refinish and paint new sport lines	45	\$20,000	
Remodel front lobby restrooms and staff restrooms	46	\$50,000	
Remodel Intake Restroom/Shower	47	\$25,000	
Replace water piping throughout cottages D&E- F&G	48	\$150,000	
Level Play fields re-plant grass	49		
Replace flooring throughout facility	50		
Pickle ball court, garden, courtyard walkway, cut doorway into conference room, fence.	51	\$60,000	
Sewer pipe cleaning or replacement	52		
Muffin Monster Teeth replacement	53		
Replace walk-in cooler and freezer	54	\$30,000	
Replace flooring throughout facility	55		
Replace walk-in cooler and freezer	56	\$30,000	
Install 30x30 pavilion	57	\$45,000	
add additional parking	58	\$25,000	
remodel front lobby restroom	59	\$25,000	

FY2023 Capital Improvement Recommendations

Human Services



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
JUVENILE JUSTICE SERVICES			
Add bathroom in kitchen and maintenance wing	60	\$70,000	
Replace kitchen countertops, sink and cabinet fronts	61	\$25,000	
Replace 2 waterheaters	62	\$10,000	
Replace cabinets	63		
Seal block, and Re-caulk Windows	64		
Lighting Retrofit	65		
Remodel restrooms in School and kitchen	66		
Ceiling tile replacement for entire facility	67		
Replace window frame	68		
Replace or Repair fridge and freezer walls and floor	69		
Add on to the parking lot	70		
Replace walk-in cooler and freezer	71		
STATE HOSPITAL			
Campus Metasys Upgrade Completion	1	\$715,198	\$806,853
Chapel Sprinkler Renovation	2	\$115,830	\$270,610
Rampton Kitchen Dishwasher Replacement	3	\$218,256	\$242,252
Rampton Kitchen Compactors Replacement	4	\$200,000	\$180,874
Generator Install	5	\$65,690	\$64,315
Rampton I Generator Replacement	6	\$101,504	
Temporary Housing & Demolition of Cottage	8	\$598,900	
Museum Parking Lot Replacement	7	\$71,184	\$71,184
New Check Point	10	\$692,474	
Support Service TPO Roof Replacement	9	\$119,931	\$128,830
Maintenance Storage Asphalt	11	\$43,700	
Electrical Room Roof at Castle	12	\$29,966	\$33,961
Road Salt Storage	14	\$32,363	
Administration Patio Drain	15	\$23,975	
Support Services Structural Assessment	16	\$20,380	

Human Services



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
STATE HOSPITAL			
Rampton Kitchen HVAC Replacement	17	\$460,276	
Support Services Exhaust Fan & Unit Heater Replacement	18	\$33,998	
Rampton I Relief Air Fan Replacement	19	\$114,516	
Administration Gym Floor Replacement	20	\$101,504	
Forensics Mini Splits Replacement	21	\$26,850	
Rampton I Exhaust Fan Replacement	22	\$26,922	
Forensics Free Cooling System	23	\$98,114	
Boiler Upgrade "Clever Brooks 300hp"	24	\$65,690	
Rampton Cafeteria Exhaust Fan Replacement	13	\$40,601	
DEPARTMENT OF HUMAN SERVICES			
Cedar City Regional Center - HVAC Units Replacement & Access Control Automation Upgrade	1	\$481,000	\$400,993
Vernal DSPD Interior and exterior lighting upgrade to LED.	2	\$50,000	\$50,000
Vernal DSPD Replace original sprinkling system change to xeriscape	3	\$80,000	\$80,000
Clearfield Human Services Windows and Store front	4	\$308,000	\$204,236
Richfield Regional Center - Building HVAC Replacement & Access Control Automation Upgrade	5	\$565,000	
Richfield Regional Center - Membrane Roof Replacement	6	\$294,000	
Richfield Regional Center - Maintenance Shop Bldg. Replacement	7	\$205,000	
UTAH STATE DEVELOPMENT CENTER (USDC)			
Boiler Plant - Add Boiler	1	\$1,162,366	\$1,088,391
Fire Alarm System Replacement - Complex Wide Phase II	2	\$1,430,212	\$715,100
Sunset Mechanical HVAC upgrade	3	\$2,017,615	
Well house - Well condition assessment	4	\$303,925	\$303,925
USDC Campus -wide CCTV Upgrade	5	\$1,200,000	
Willow Creek HVAC Upgrade	6	\$1,786,419	
Raintree HVAC Upgrade	7	\$1,786,419	
Evergreen - Emergency Generator Replacement	8	\$389,099	
Grounds (hillside) - Grounds irrigation system improvements	9	\$716,180	

FY2023 Capital Improvement Recommendations

Human Services



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
UTAH STATE DEVELOPMENT CENTER (USDC)			
Evergreen - Replace Trane chiller and condenser	10	\$471,886	
Old Administration Building - Structural repairs	11	\$183,532	
Old Administration Building - Mechanical HVAC upgrade	12	\$1,294,240	
Laundry/Maintenance - Built Up Roof and skylights replacement	13	\$601,500	
Well house - Well recondition	14	\$895,225	
Kitchen/TLC - Replace emergency power generator, transfer switch	15	\$221,217	
Sunset, Oakridge, Quailrun - Aluminum window unit replacement	16	\$297,310	
Twin Homes 1-4 Mechanical Upgrade	17	\$236,753	
Willow Creek/Raintree	18	\$891,950	
Sunset/Oakridge -Replace MDP switchboard 120-208 volts 800 amp	19	\$224,566	
Grounds Concrete Repairs	20	\$125,110	
Sunset, Oakridge, Quailrun - Replace shingled roofs	21	\$1,038,974	
Grounds	22	\$2,220,445	
Grounds (farm area) asphalt project (new and replacement of old)	23	\$392,118	
USDC Campus Facility Energy Savings Equipment Upgrade	24	\$1,501,723	
Oakridge -Generator replacement, transfer switch, install remote annunciator panel	25	\$359,977	
Quailrun Generator replacement, transfer switch, install remote annunciator panel	26	\$359,977	
Sunset Generator replacement, transfer switch, install remote annunciator panel	27	\$359,977	
Service Station Bay Addition	28	\$397,865	
Heather Lodge/TLC Replace steel framed windows	29	\$321,359	
Administration Building Asbestos/Lead remediation	30	\$184,760	
Laurelwood Building Replace the cold water distribution system	31	\$55,472	
Laundry/Maintenance - Replace the emergency power generator, transfer switch, install annunciator panel	32	\$143,127	
Cottonwood, Pleasant View, Aspen AHU overhaul/rebuild project	33	\$239,376	
Auditorium - Upgrade the light control system	34	\$481,200	
Willow Creek - Replace switchboard 277/480 volt 800 amp	35	\$60,472	
Raintree Replace switchboard 277/480 volt 800 amp	36	\$60,472	
Oakridge -Replace service disconnect 277/480 volts 800 amp	37	\$58,886	
Quailrun - Replace service disconnect 277/480 volts 800 amp	38	\$58,886	

Human Services



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
UTAH STATE DEVELOPMENT CENTER (USDC)			
Sunset - Replace service disconnect 277/480 volts 800 amp	39	\$58,886	
Sunset - Replace transformer 225 KVA	40	\$49,843	
Quailrun Replace transformer 225 KVA	41	\$49,843	
Oakridge Replace transformer 225 KVA	42	\$49,843	
Pleasant View - Replace the MCC panel 208 volts 800 amps	43	\$76,081	
Aspen - Replace the MCC panel 208 volts 800 amps	44	\$76,081	
Auditorium - Caulking/Sealant at exterior elevations	45	\$96,826	
Heather/TLC Lodges Replace steel framed window units	46	\$483,222	
Willow Creek/Raintree Replace the MDP switchboards 277/480 volts 800 amps	47	\$120,840	
Heather Replace lighting and branch circuits	48	\$135,465	
USDC Laurelwood replace aluminum window units	49	\$193,808	
USDC Willow Creek replace emergency power generator	50	\$151,856	
USDC Pleasant View relce both back up generators	51	\$220,338	
USDC Aspen replace both generators	52	\$220,338	
USDC Campus wide replace and upgrade the existing water lines throughout	53	\$2,916,250	
USDC Pleasant View MDP switchboard replacement 120/208 volt 800 amp	54	\$50,622	
USDC Quailrun replace MDP Switchboard 120/208 volt 8000 amps	55	\$50,622	
USDC Sunset replace the MDP switchboard 120/208 volts 800 amps	56	\$50,622	
USDC Aspen replace the MDP switchboard 120/208 volts 800 amps	57	\$50,622	
USDC Cottonwood Pleasant View (BUR) build up roof replacement	58	\$932,952	
USDC Laundry/Maintenance replace MCC panel 480 volts 800 amp	59	\$58,938	
USDC Quailrun kitchen remodel	60	\$1,182,000	
USDC Oakridge kitchen remodel	61	\$1,182,000	
USDC Recreation Bldge demolition project	62	\$481,200	
USDC Laurelwood replace the cold water distibution system	63	\$55,472	
USDC Campus wide security camera upgrade	64	\$1,648,460	
Subtotal		\$45,079,442	\$6,932,816

FY2023 Capital Improvement Recommendations

National Guard



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Lehi Armory Renovation	1	\$1,920,000	\$1,420,000
Blanding Armory Remodel	2		\$284,564
Draper - West Interior Lighting and Lighting Controls	3	\$1,025,000	\$1,462,838
Draper - East Interior Lighting and Lighting Controls	4	\$1,512,500	\$1,738,400
Camp Williams Building 9000 Latrines and locker room remodel	5	\$800,000	
Vernal Armory Renovation	6	\$1,750,000	
Saint George Armory Renovation	7	\$2,000,000	
Brigham City Armory Generator at Facility for Emergency situations	8	\$350,000	\$350,000
Beaver Armory Generator at Facility for Emergency situations	9	\$350,000	
Blanding Armory Generator at Facility for Emergency situations	10	\$350,000	
Price Armory Generator at Facility for Emergency situations	11	\$350,000	
Vernal Armory Generator at Facility for Emergency situations	12	\$350,000	
Tooele Armory Generator at Facility for Emergency situations	13	\$350,000	
CW BLDG 9000 Controls Upgrade	14	\$215,000	
Logan Armory/FMS Upgrade Building Automation Control	15	\$125,000	
Brigham City Armory Upgrade Building Automation Control	16	\$75,000	
Ogden Armory/FMS Upgrade Building Automation Control	17	\$170,000	
North Salt Lake Armory/FMS Upgrade Building Automation Control	18	\$240,000	
American Fork Armory/FMS Upgrade Building Automation Control	19	\$95,000	
Orem Armory Upgrade Building Automation Control	20	\$280,000	
Spanish Fork Armory / FMS 3 Upgrade Building Automation Control	21	\$255,000	
Vernal Armory Upgrade Building Automation Control	22	\$75,000	
Price Armory Upgrade Building Automation Control	23	\$90,000	
Subtotal		\$12,727,500	\$5,255,802

Natural Resources



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
NATURAL RESOURCES DEPARTMENT			
DNR Admin - LED Interior Lighting Upgrade - DNR West	1	\$73,105	\$73,105
DNR Admin - LED Interior Lighting Upgrade - DNR East	2	\$88,000	\$88,000
Vernal DNR Wildlife Office Irrigation System Renovation	3	\$25,000	\$25,000
DNR Admin - Replace Air Separator at-0002 and Split System (Outdoor and Indoor Unit)	4	\$26,484	
Price DNR: Pave West Parking Lot & Storage Area	5	\$250,000	\$270,644
DNR Admin - Replace Door Hardware Rekey Building - DNR West	6	\$85,000	\$85,000
DNR Admin - Replace Concrete Walkways Atrium	7	\$26,635	\$26,635
DNR Admin - Replace Liquid to Liquid Heat Exchanger	8	\$237,412	\$237,412
Price DNR: Replace Ground Source Heat Pumps	9	\$200,000	\$324,811
WILDLIFE RESOURCES			
DWR Northern Region Office Addition	1	\$1,212,210	\$1,212,210
DWR Hardware Ranch Solor Power Conversion	2	\$1,721,477	
Browns Park Shop/Bunkhouse Roof Replacement	3	\$68,668	\$68,668
DWR Dutch John Renovation, Energy Upgrades	4	\$749,173	\$749,173
DWR Cache Valley Shotgun Center Replacement	5	\$730,404	
PARKS & RECREATION			
Museum/Gift shop full remodel	1	\$913,677	\$913,677
Parking lot and site Improvements	2	\$95,566	\$100,000
Gift shop remodel	3	\$250,119	\$250,119
Storage building addition	4	\$152,735	\$152,735
Painting & Grounds improvements	5	\$184,760	\$251,701
Security system	6	\$95,535	\$147,540
Elevator Renovation	7	\$202,736	\$212,979
Parking lot and site Improvements	8	\$193,149	\$200,000
Replica and ruin Stabilization	9	\$41,949	\$41,949
Storage building	9	\$707,883	
New roof	10	\$80,016	\$80,016

FY2023 Capital Improvement Recommendations

Natural Resources



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
PARKS & RECREATION			
Residence/Security	11	\$495,486	\$495,486
Road resurfacing	12	\$362,150	\$294,380
New roof	13	\$53,932	\$53,932
Window Replacement	14	\$77,628	\$77,628
HVAC Upgrade	15	\$65,690	\$53,931
Window Replacement	16	\$53,932	\$75,504
Roofing Improvements	17	\$152,317	\$152,317
Subtotal		\$9,672,828	\$6,714,552

Office of Education

Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Basement IT & Cafeteria Reconfiguration	1	\$150,000	\$461,868
Landscape and Irrigation Improvements	2	\$85,000	
Interior Window Covering Replacement	3	\$30,000	
Subtotal		\$265,000	\$461,868

Tax Commission



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Tax - Replace perimeter cement - Concrete Phase II	1	\$152,000	\$152,000
Tax - Replace Unit Heater - Hydronic (Small)	2	\$68,000	\$68,000
Tax - Replace Trash Compactor	3	\$42,000	\$42,000
Tax - Replace Chain Link Galvanized Fence	4	\$58,126	\$58,126
Tax - Replace Window Seal Throughout Building	5	\$39,000	\$39,000
Tax - Replace Stucco Outside of Building	6	\$1,185,700	\$1,185,700
Subtotal		\$1,544,826	\$1,544,826

Public Safety



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
DMV/DLD Draper - Tile floor replacement	1	\$175,000	\$297,947
Ogden Public Safety - Carpet Replacement	2	\$50,000	\$50,000
Farmington Public Safety - HVAC and Access controls	3	\$104,500	
DMV/DLD Draper-Access Control Upgrade	4	\$265,133	\$321,357
Fairpark Driver License- LED lighting upgrade	5	\$32,900	\$60,388
Driver License Call Center - Upgrade Building Automation HVAC	6	\$150,513	\$28,959
Farmington Public Safety - Parking lot protection	7	\$140,000	
Subtotal		\$918,045	\$758,651

Schools for the Deaf and Blind

Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Replace Roof	1	\$13,100	\$13,127
Cooling Tower	2	\$85,880	\$237,997
sellars backup boiler	3	\$166,700	\$166,700
HVAC system	4	\$539,809	
HVAC system	5	\$361,406	\$361,406
HVAC Controls	6	\$1,793,162	
Hydronic Piping, 4-Pipe	7	\$693,400	
Hydronic Piping, 2-Pipe	8	\$69,300	
Hydronic Piping, 2-Pipe	9	\$132,700	
Hydronic Piping, 4-Pipe	10	\$132,400	
Subtotal		\$3,987,857	\$779,230

FY2023 Capital Improvement Recommendations

Transportation



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Price District Steam Boiler	1	\$380,008	\$1,062,567
TOC Roof Repairs	2	\$155,138	\$162,945
MTF-Generator Install 55Kw	3	\$150,000	\$150,000
Manila Station 3436 Roof Repair/replacement	4	\$119,677	\$119,677
Thistle Improvements	5	\$235,692	\$235,692
Roosevelt Roof & Insulation	6	\$155,548	\$155,548
Cedar City District Generator	7	\$41,949	\$46,876
TOC A/C Replacement in Projection Room	8	\$161,143	\$161,191
TOC Computer room Back up A/C Unit	9	\$208,728	\$208,739
R-2 PDB A/C Computer Room Back up Replacement	10	\$65,690	\$72,096
TOC Exterior and Interior Wall Repair	11	\$77,628	\$78,206
Bear Lake Rest Area Site Concrete Replacement	12	\$127,116	\$157,359
Mountain Green Rest Area Site Concrete Repair/Replacement	13	\$69,644	\$69,644
Wendover Sta. 221 Electrical Upgrade	14	\$81,209	\$81,214
Wanship Sta. 236 Electrical Upgrade	15	\$80,016	\$80,016
Carpentry Crew Sta. 248 Electrical Upgrade	16	\$77,628	\$77,604
R-2 Materials Lab Building Electrical Upgrade	17	\$155,138	\$155,097
Admin. Builg.Electrical system UpgradeR-2	18	\$125,110	\$125,140
Roosevelt Station 3435 Electrical Panel Replacement	19	\$84,791	\$84,791
Manila Station 3436 Electrical Panel Replacement	20	\$84,791	\$84,791
Murray Sta. 232 Electrical Upgrade	21	\$77,628	\$77,628
Logan Station Electrical Upgrades	22	\$84,791	\$20,596
Salt Lake East Sta. 225 Electrical Upgrade	23	\$77,628	\$77,628
Tabiona Station 3433 Electrical Panel Replacement	24	\$84,791	\$84,791
Salt Lake Sta. 230 Electrical Upgrade	25	\$77,628	\$77,628
Grassy Mtn. Landscape	26	\$149,132	\$150,066
Spanish Fork Station 3426 Roof and Wall repair	27	\$84,791	\$84,791
Bluffdale Sta. 2427 Drainage Upgrade	28	\$125,110	\$125,110
Paint Crew Sta. 2443 Heat in 4-Bay Storage Building	29	\$53,932	\$53,950
Moab Tank Hill Salt Building Security Fence	30	\$33,583	

Transportation



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Parleys Canyon Sta. 2434 Lighting Upgrade	31	\$89,566	\$89,566
Pinion Ridge/Tabiona satellite Station 3433 LED lights upgrade	32	\$71,062	\$71,062
Huntsville windows	33	\$41,949	
Logan summit windows	34	\$41,949	
Logan shed 1436 windows	35	\$41,949	
Sardine summit windows	36	\$23,975	
Clearfield Windows	37	\$47,941	
Centerville lift	38	\$268,054	\$268,054
Clearfield	39	\$35,958	
Mills/Nephi Station 3422 Run power to satellite station	40	\$71,062	\$88,969
Huntington Floor replacement	41	\$83,597	\$248,361
Levan/Nephi satellite Station 3422 Repair roll up doors	42	\$59,324	
Colton Station Floor Sealing	43	\$41,949	
Thompson Station Floor Sealing	44	\$41,949	
Echo West Welcome Center/Rest Area landscape and water preservation project.	45	\$248,325	\$248,325
Echo West Welcome Center/Rest Area Restroom Remodels	46	\$407,865	\$407,865
Brigham Rest Area landscape and water preservation project.	47	\$248,325	
Riverside natural gas	48	\$38,953	
logan summit concrete	49	\$41,949	
logan summit salt building	50	\$71,659	
Region 2 Campus Gates	51	\$95,535	
Huntsville gate	52	\$35,751	
Additional funding for 22143900	53		\$200,000
MTF- Roof Replacement Phase 2	54	\$1,500,000	
MTF-Led Lighting Upgrade	55	\$475,000	
MTF-Rebuild 21 Exterior Rollup Doors	56	\$225,050	
MTF-Makeup Air Units Replacement	57	\$75,250	
Parkvalley Gate	58	\$36,949	
Brigham gate	59	\$38,953	
Riverside gate	60	\$36,925	

FY2023 Capital Improvement Recommendations

Transportation



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Indian Canyon/Duchesne satellite Station 3434 Fence Station and Provide/install propane wall heaters	61	\$63,518	
Pinion Ridge/Tabiona satellite Station 3433 install gate	62	\$35,958	
Greendale/Vernal satellite Station 3428 install new gate including power and replace/repair fencing	63	\$89,566	
Cedar Mtn	64	\$25,772	
Garrison	65	\$29,367	
Wellington	66	\$25,772	
Colton	67	\$25,772	
Scofield	68	\$27,569	
Huntington	69	\$27,569	
Price Lab / Paint Shop Same Building	70	\$25,772	
Price Shop / Warehouse Same Building	71	\$25,772	
Cedar City	72	\$23,975	
Secret Mesa	73	\$27,569	
Salt Lake East Sta. 2425 New Paint	74	\$95,535	
Paint Crew Sta. 2443 Ceiling Fans	75	\$95,535	
Parleys Canyon Sta. 2434 Circulation Fans	76	\$39,958	
Park City Sta.2435 Circulation Fans	77	\$37,156	
Provo/Orem Station 3427 Ceiling Fan Installation to Distribute heating/cooling	78	\$35,975	
Lehi Station 3423 Ceiling Fan Installation to Distribute heating/cooling	79	\$35,975	
Saratoga Station 3428 bird mitigation	80	\$17,983	
Parley's Station Pavement	81	\$202,736	
Kamas Station Pavement	82	\$108,965	
Echo Station Pavement	83	\$77,628	
West Jordan Station Pavement	84	\$184,760	
Vernal Station 3437 Bird netting for salt structure and lean to.	85	\$47,147	
Roosevelt Station 3435 Bird netting for salt structure.	86	\$29,412	
Strawberry Station 3445 Bird netting for salt structure.	87	\$29,412	
Price Paint Shop Restroom Install	88	\$35,958	
Subtotal		\$9,550,518	\$5,743,583

Utah State Fairpark

Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
HVAC Software Upgrade	1	\$88,410	\$97,965
Grand Boiler	2	\$93,904	\$104,096
Restroom remodel	3	\$159,854	\$298,124
Restroom remodel	4	\$143,263	\$186,124
Plumbing And Protective	5	\$127,177	\$127,177
Plumbing And Protective	6	\$127,777	\$127,177
Addition Lighting funds	7	\$71,928	\$90,240
LED Lighting	8	\$55,649	
Garage Doors	9	\$39,099	
Roof	10	\$82,916	
Zeroscape	11	\$60,940	
Subtotal		\$1,050,917	\$1,030,903

Veterans Affairs



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Veterans Cemetery - Plaza Concrete Adddtional Funding	1	\$105,000	\$121,145
Veterans Cemetery Fencing Project	2	\$25,000	\$37,489
Ogden VA Home Make Up Air and Exhaust Fan Replacement	3	\$110,000	\$96,861
Salt Lake VA Home Steam Lines, Hot Water Piping and Tank Replacement	4	\$130,000	\$140,000
Ogden VA Home Walk In Refrigeration	5	\$50,000	\$72,352
Salt Lake VA Home Walk In Refrigeration	6	\$50,000	
Ivins VA Nursing Laundry Room Additional Cooling	7	\$100,000	\$104,164
Subtotal		\$570,000	\$572,011

FY2023 Capital Improvement Recommendations

Workforce Services



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
Ogden DWS Elevator Modernization	1	\$90,000	\$168,412
Logan DWS Roof Access	2	\$66,000	\$67,332
PROVO DWS: Remove concrete stairs and replace. Replace sidewalk and repair retaining wall.	3	\$200,000	\$274,033
DWS Metro - Security Landscape Upgrade	4	\$100,000	\$110,909
St. George Workforce Services - Landscaping Upgrade	5	\$25,000	\$25,000
Ogden DWS Boiler Loop Piping	6	\$181,500	\$181,500
Ogden DWS Exterior Grounds	7	\$104,500	\$104,500
Ogden DWS Air Handler Replacement	8	\$330,000	\$443,216
Vernal WFS Replace Original Sprinkling System Change To Xeriscape	9	\$80,000	\$80,000
St. George Workforce Services - Building HVAC & Access Control Automation Upgrade	10	\$110,000	\$84,593
Vernal WFS Interior lighting upgrade to LED	11	\$70,000	\$70,000
ORS - Replace Access Control Security System	12	\$58,000	\$58,000
ORS - Boiler and HW Pump Replacement	14	\$280,000	
ORS - Replace Camera System	15	\$64,823	
DWS So. County Redwood-Replace Caulking/Sealant/Gaskets at Exterior Elevations	15	\$46,407	
ORS - Upgrade HVAC Controls and Mechanical	16	\$155,000	
PROVO DWS: Upgrade all fluorescents fixtures to LED fixtures.	17	\$80,000	
DSVBI Housing - Exhaust fan in Mechanical Rooms	18	\$9,850	
Cedar City DWS - Building HVAC Condenser Replacement & Access Control Automation Upgrade	20	\$650,000	
Clearfield DWS Chiller replacement	21	\$360,000	
ORS - Replace Exterior and Interior Lighting Upgrade	22	\$268,500	
Taylorsville Deaf Center- Interior and Exterior Lighting LED Upgrade	23	\$291,500	
Logan DWS Rooftop Unit and Controls Replacement	24	\$300,000	
Taylorsville Deaf Center-Replace Three Air Handling Units (Old Section)	25	\$812,808	

Workforce Services



Project Description	Agency Priority	Requested Funding	1.3% Funding Recommendation
ORS - Replace entry doors with sliders	26	\$48,250	
ORS - Interior Door Replacement	27	\$39,320	
ORS - Replace all door hardware and rekey	28	\$98,750	
ORS - Remodel Main Restrooms	29	\$51,182	
ORS - Replace Skylight Lobby	30	\$46,800	
Taylorsville Deaf Center-Install Refrigeration Safety Systems and Equipment	31	\$15,029	
Taylorsville Deaf Center-Replace Generator and Transfer Switch	32	\$76,850	
DWS Administration - Parking resurface and maintenance	33	\$750,000	
Subtotal		\$5,860,068	\$1,667,495

FY2023 Capital Improvement Recommendations

State Agency Summary

Agency	Requested Funding	% of Total	1.3% Funding Recommendation	% of Total
Agriculture and Food	\$350,000	0.22%	\$385,000	0.65%
Alcoholic Beverage Control	\$3,863,075	2.42%	\$1,063,395	1.79%
Capitol Preservation Board	\$4,400,000	2.76%	\$4,449,499	7.49%
Corrections	\$10,382,102	6.50%	\$7,034,196	11.84%
Courts	\$26,409,431	16.54%	\$6,936,000	11.68%
Cultural and Community Engagement	\$1,322,000	0.83%	\$750,557	1.26%
Health	\$2,034,380	1.27%	\$1,333,501	2.24%
Government Operations	\$19,661,004	12.32%	\$5,986,242	10.08%
Human Services	\$45,079,442	28.24%	\$6,932,816	11.67%
National Guard	\$12,727,500	7.97%	\$5,255,802	8.85%
Natural Resources	\$9,672,828	6.06%	\$6,714,552	11.30%
Office of Education	\$265,000	0.17%	\$461,868	0.78%
Tax Commission	\$1,544,826	0.97%	\$1,544,826	2.60%
Public Safety	\$918,045	0.58%	\$758,651	1.28%
Schools for the Deaf and Blind	\$3,987,857	2.50%	\$779,230	1.31%
Transportation	\$9,550,518	5.98%	\$5,743,583	9.67%
Utah State Fairpark	\$1,050,917	0.66%	\$1,030,903	1.74%
Veterans Affairs	\$570,000	0.36%	\$572,011	0.96%
Workforce Services	\$5,860,068	3.67%	\$1,667,495	2.81%
State Agency Total	\$159,648,993	100.00%	\$59,400,127	100.00%

Other

Project Description	Requested Funding	% of Total	1.3% Funding Recommendation	% of Total
DFCM Statewide Program - Capital Improvements PM's	\$2,700,000	20.38%	\$3,000,000	21.88%
DFCM Statewide Program - FCAs, Audits and BB	\$1,400,000	10.57%	\$1,500,000	10.94%
DFCM Statewide Program - Hazmat Programs	-	0.00%	-	0.00%
DFCM Statewide Program - Paving Program Funding	\$1,000,000	7.55%	\$1,407,288	10.27%
DFCM Statewide Program - Roofing Program Funding	\$1,000,000	7.55%	\$1,000,000	7.29%
DFCM Statewide Program - Unassigned CI Funding	-	0.00%	\$3,152,088	22.99%
DFCM Statewide Program - Planning and Design Fund	\$300,000	2.26%	\$300,000	2.19%
High Priority Project - Statewide Fuel Tank Upgrades	\$5,000,000	37.74%	\$1,500,000	10.94%
High Priority Project - Richfield UPS replacement	\$550,000	4.15%	\$550,000	4.01%
High Priority Project - PLPCO move into DNR	\$1,300,000	9.81%	\$1,300,000	9.48%
Other Total	\$13,250,000	100.00%	\$13,709,376	100.00%

Summary

Entity	Requested Funding	% of Total	1.3% Funding Recommendation	% of Total
Utah System of Higher Education (Degree Granting)	\$327,597,662	60.25%	\$84,453,203	50.85%
Utah System of Higher Education (Technical Colleges)	\$43,265,899	7.96%	\$8,504,137	5.12%
State Agencies	\$159,648,993	29.36%	\$59,400,127	35.77%
Other*	\$13,250,000	2.44%	\$13,709,376	8.26%
Grand Total	\$543,762,554	100.00%	\$166,066,843	100.00%

*The Other category consists of statewide programs and high priority projects that benefit a majority of state agencies and institutions of higher education.