



Fiscal Year 2022
Capital Improvement Projects



Stair Replacement & Waterproofing
Matheson Courthouse

Capital Improvement Projects

This section summarizes the total repairs to state-owned facilities (capital improvements) requested by state agencies and institutions of higher education. The pages that follow list the estimated costs associated with each of these critical repairs to buildings, steam tunnels, HVAC systems, electrical systems, roofs, and parking lots.

Examples of capital improvements include repairing or replacing dilapidated building components, systems and equipment; utility upgrades; correcting code violations; roofing and paving repairs; structural repairs; remodeling non-functional or inadequate space; site improvements; and hazardous material abatement.

Utah Code 63a-5b-401(2) defines a capital improvement as:

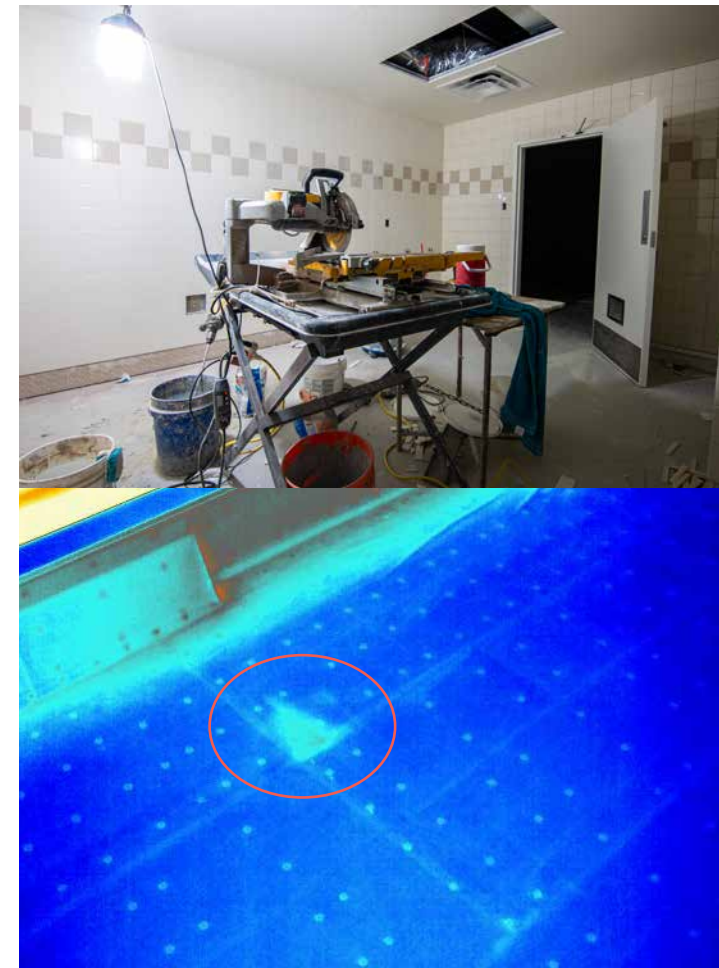
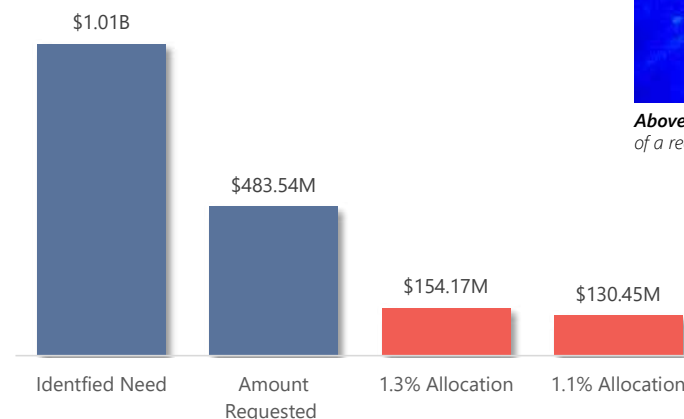
- ❑ remodeling, alteration, replacement, or repair projects with a total cost of less than \$3,500,000;

- ❑ site and utility improvements with a total cost of less than \$3,500,000;
- ❑ a utility infrastructure improvement project that:
 - (a) has a total cost of less than \$7,000,000;
 - (b) consists of two or more projects that, if done separately, would each cost less than \$3,500,000; and
 - (c) the division determines is more cost effective or feasible to be completed as a single project; or
- ❑ new facility (space) with a total construction cost of less than \$500,000.

This report fulfills the statutory requirement for DFCM to submit a list of anticipated capital improvement requirements to the Legislature each year. Subsection 63a-5b-405(2) also requires that “unless otherwise directed by the Legislature, (DFCM) shall prioritize the capital improvements from the list submitted to the Legislature up to the level of appropriation made by the Legislature.

Need for Capital Improvements

Utah Code 63a-5b-406(3a) requires that capital improvements be funded at 1.1% of the current replacement cost of existing facilities and infrastructure. This year’s allocation is \$130.45M dollars for all capital improvements. Funding capital improvements at 1.3% would allocate an additional \$23.72M. State agencies and higher education institutions requested \$483.54M dollars for improvements and according to a recently completed independent audit of state-owned facilities, there are over \$1.01B dollars of projects that need funding throughout the State.



Above: A restroom remodel at the Utah National Guard. **Below:** Aerial infrared image of a recently detected roof leak at a state-owned facility.

FY2022 Capital Improvement Recommendations

Dixie State University



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|--------------------|----------------------|--------------------------------|--------------------------------|
| Science Building Remodel for Education Department | 1 | \$1,250,000 | \$2,299,055 | \$2,299,055 |
| South Parking Lot | 2 | \$975,612 | \$975,000 | \$1,500,000 |
| 100 South Flood Wall | 3 | \$79,419 | \$79,419 | \$79,419 |
| High Voltage Loop Upgrades Phase II | 4 | \$540,725 | \$540,725 | \$540,725 |
| Replace Seating at Cox Auditorium | 5 | \$405,704 | | |
| Campus Fire Alarm Upgrade Phase I | 6 | \$351,028 | | |
| HVAC Controls Upgrade | 7 | \$250,119 | | |
| Replace Boilers at Central Plant | 8 | \$1,846,122 | | |
| Storm Drain and Fire Lane 800 East | 9 | \$481,200 | | |
| Chiller Plant Frame Heat Exchanger | 10 | \$590,726 | | |
| Resurface North Parking Lot | 11 | \$200,579 | | |
| Re-Roof Heating Plant | 12 | \$159,540 | | |
| Subtotal | | \$7,130,774 | \$3,894,199 | \$4,419,199 |

Salt Lake Community College



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|---------------------|-----------------------------|-----------------------------|
| SCC Site Fountain & Site Concrete Replacement | 1 | \$109,115 | \$109,115 | \$109,115 |
| RRC Tennis Court Replacement | 2 | \$321,221 | \$321,221 | \$321,221 |
| RRC Steam Pipe Expansion Joints | 3 | \$40,258 | \$40,258 | \$40,258 |
| JC Quad Concrete Replacement | 4 | \$59,717 | \$59,717 | \$59,717 |
| SLCC Door Hardware Replacements | 5 | \$110,428 | \$110,428 | \$110,428 |
| LAC Arena Seating & Gym Floor Replacement | 6 | \$1,551,100 | \$1,551,100 | \$1,551,100 |
| WPC SSB Roof and Rooftop Mechanical Replacement | 7 | \$746,168 | \$746,168 | \$746,168 |
| SLCC Pavement Maintenance Phase1&2 | 8 | \$1,005,857 | \$1,172,900 | \$1,172,900 |
| LHM PSET Dorm Condensate Re-Pipe, SCC Culinary Re-Pipe | 9 | \$261,734 | \$261,734 | \$261,734 |
| SLCC Mechanical Controls Upgrades | 10 | \$1,554,455 | \$1,554,455 | \$1,554,455 |
| RRC Xeriscape | 11 | \$333,141 | \$333,141 | \$333,141 |
| WPC SSB Xeriscape | 12 | \$75,254 | | |
| SLCC Pavement Maintenance Phase 3 | 13 | \$559,773 | \$521,840 | \$521,840 |
| JC Xeriscape | 14 | \$163,875 | | |
| RRC Heat Plant Boiler Replacement | 15 | \$456,300 | | \$456,300 |
| JC Heat Plant Bldgs. Roof Replacement | 16 | \$248,143 | | |
| RRC Heat Plant Roof Replacement | 17 | \$126,567 | | |
| SLCC Pavement Maintenance Phase 4 | 18 | \$568,161 | | |
| SCC Heating Plant Boiler | 19 | \$591,500 | | |
| SCC Classrooms Mechanical Upgrade | 20 | \$81,250 | | |
| RRC LAC Restrooms | 21 | \$2,207,631 | | |
| RRC S&I Restrooms | 22 | \$1,590,149 | | |
| LHM Xeriscape | 23 | \$254,438 | | |
| LAC Window & Skylight Replacement | 24 | \$604,170 | | |
| RRC Lib Restrooms | 25 | \$623,739 | | |
| SCC Generator Upgrade | 26 | \$1,560,000 | | |
| SLCC Pavement Maintenance Phase 5 | 27 | \$601,059 | | |
| LIB Windows & Skylight Replacement | 28 | \$568,379 | | |
| Subtotal | | \$16,973,582 | \$6,782,077 | \$7,238,377 |

FY2022 Capital Improvement Recommendations

Snow College



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|--------------------|-----------------------------|-----------------------------|
| Activity Center Roof Replacement | 1 | \$1,259,951 | \$1,259,951 | \$1,259,951 |
| Richfield Admin Building Roof Replacement | 2 | \$690,652 | \$690,652 | \$690,652 |
| Lucy Phillips Elevator Replacement | 3 | \$155,138 | \$167,149 | \$167,149 |
| Business Building Plumbing Upgrades | 4 | \$295,137 | \$297,637 | \$297,637 |
| High Tech Rooftop Unit Replacement | 5 | \$75,397 | | \$75,397 |
| West Campus Boiler Replacement | 7 | \$510,680 | | \$510,680 |
| Concrete Pad for Pavilion | 8 | \$332,388 | | |
| Phase 2 Electrical Upgrade | 9 | \$303,250 | | |
| Chiller Replacement | 10 | \$219,361 | | |
| Meade Home Demolition | 11 | \$35,688 | | |
| Security Cameras | 12 | \$67,516 | | |
| Asphalt and Concrete Richfield and Ephraim | 13 | \$273,425 | | |
| SVC Office Remodel | 14 | \$668,768 | | |
| Richfield Campus Re-Key | 15 | \$190,752 | | |
| Trades Dust Collection Replacement | 16 | \$231,979 | | |
| Humanities Floor Riser Removal | 17 | \$41,949 | | |
| Dance Floor | 18 | \$189,829 | | |
| PAC Exterior Brick Staining | 19 | \$89,566 | | |
| Asbestos Removal AC Floor | 20 | \$109,086 | | |
| Subtotal | | \$5,740,512 | \$2,415,389 | \$3,001,466 |

Southern Utah University



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|--------------------|----------------------|--------------------------------|--------------------------------|
| Thunderbird Way Storm Drain/ADA Sidewalk Improvements | 1 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| Campus Master Plan | 2 | \$200,000 | \$200,000 | \$200,000 |
| AFEC Air Handler | 3 | \$250,000 | \$250,000 | \$250,000 |
| General Classroom Building Re-roof | 4 | \$275,000 | \$254,622 | \$254,622 |
| Hazardous Material/ Safety | 5 | \$60,000 | \$60,000 | \$60,000 |
| SUU-Library Chiller | 6 | \$500,000 | \$500,000 | \$500,000 |
| Fire Alarm Upgrade GC | 7 | \$200,000 | \$200,000 | \$200,000 |
| Parking Lot #3 (Conference Center) | 8 | \$92,000 | \$106,292 | \$106,292 |
| ELC Data Cable Upgrade Phase 1 | 9 | \$150,000 | \$150,000 | \$150,000 |
| Electronic Access Control | 10 | \$70,000 | \$70,000 | \$70,000 |
| SUU-ELC Air Handler Replacement | 11 | \$450,000 | \$450,000 | \$450,000 |
| ADA Interior Upgrades | 12 | \$40,000 | \$40,000 | \$40,000 |
| ELC Data Cable Upgrade Phase 2 | 13 | \$200,000 | \$200,000 | \$200,000 |
| Sharwan Smith Student Center Re-roof | 14 | \$390,000 | \$380,230 | \$380,230 |
| Eng. & Tech Building Elevator | 15 | \$450,000 | | |
| SUU-ELC Chiller Replacement | 16 | \$360,000 | | |
| SUU-Technology: Window Replacement | 17 | \$250,000 | | \$250,000 |
| It Data Cable Replacement | 18 | \$875,000 | | |
| SUU-Sharwan Smith Center (Old Student Center) Air Handler Replacement | 19 | \$300,000 | | |
| SUU-PE Building Chiller Replacement | 20 | \$650,000 | | |
| Parking Lot #11 (Lower Practice) | 21 | \$390,000 | | |
| SUU-Utility Metering - Phase II | 22 | \$200,000 | | |
| SUU-Science Center | 23 | \$400,000 | | |
| SUU-Bennison Building DDC | 24 | \$210,000 | | |
| SUU-Bennison Building Air Handler Upgrade | 25 | \$300,000 | | |
| Secondary Electrical Feed to Campus | 26 | \$600,000 | | |
| SUU-Bennison & Technology Buildings: Replace Electrical Switch Boards | 27 | \$175,000 | | |
| SUU-ADA Concrete Replacement | 28 | \$180,000 | | |
| SUU-Eccles Coliseum Parking Lot | 29 | \$406,000 | | |

FY2022 Capital Improvement Recommendations

Southern Utah University



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|-------------------|-----------------------------|-----------------------------|
| SUU-Multipurpose Gym: Room Divider | 30 | \$170,000 | | |
| SUU-Steam Line Upgrades | 31 | \$1,400,000 | | |
| SUU-Eccles Coliseum: Stadium Lighting Upgrade | 32 | \$380,000 | | |
| SUU-Leadership Engagement Center: Main Access ADA Improvements | 33 | \$250,000 | | |
| SUU-City Water Connection Valley Farm | 34 | | | |
| SUU-Braithwaite Generator | 35 | | | |
| SUU-Technology Chiller | 36 | | | |
| Hunter Conference Electronic Sign | 37 | \$115,000 | | |
| Demolish the Adams Theater | 38 | | | |
| SUU-LEC and Heat Plant: IT Infrastructure Components Upgrade | 39 | \$400,000 | | |
| Facilities Management Admin Building Expansion | 40 | \$1,000,000 | | |
| Randall Rigging Upgrade Phase 2 | 41 | \$200,000 | | |
| Back Stage Monitoring System | 42 | \$100,000 | | |
| Irrigation Main Line Upgrades | 43 | | | |
| Replace Aged Doors and Hardware in Geoscience | 44 | \$38,000 | | |
| Replace Red Building at the Valley Farm | 45 | \$110,000 | | |
| Eng. & Tech Building ADA Restroom | 46 | \$70,000 | | |
| Parking Lot #14 (Soccer) | 47 | \$480,000 | | |
| Subtotal | | \$14,336,000 | \$3,861,144 | \$4,111,144 |

University of Utah



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|-------------------|-----------------------------|-----------------------------|
| Infrastructure Bond Debt Service | 1 | \$1,500,000 | \$1,500,000 | \$1,500,000 |
| East Campus Plant - Replace Expansion & Soft Water Tanks | 2 | \$2,000,000 | \$1,700,000 | \$1,700,000 |
| Merrill Engineering South Re-roof with Structural Upgrade | 3 | \$3,300,000 | \$3,500,000 | \$3,500,000 |
| Safety/Code Improvements - Various Lab Bldgs. | 4 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| Eye Wash Stations | 5 | \$750,000 | \$750,000 | \$750,000 |
| HTW Plant Seismic & Fire Protection Upgrade - Design Only | 6 | \$225,000 | \$225,000 | \$225,000 |
| Research Administration Bldg. Elevator Modernization | 7 | \$463,500 | \$463,500 | \$463,500 |
| Chemistry 2nd Floor SE Lab Rebuild & System Upgrade - Design Only | 8 | \$225,000 | \$225,000 | \$225,000 |
| HTW Plant - Replace Make Up Water System | 9 | \$1,475,000 | \$1,351,000 | \$1,351,000 |
| Study & Design Funds | 10 | \$400,000 | \$400,000 | \$400,000 |
| Biology Fume hood & HVAC Upgrade - NE Quadrant | 11 | \$2,835,000 | \$3,249,300 | \$3,249,300 |
| Eying Chemistry Elevator Modernization | 12 | \$516,000 | \$516,000 | \$516,000 |
| Life Sciences Seismic Upgrades | 13 | \$3,300,000 | \$3,295,000 | \$3,295,000 |
| HPER Plaza Re-roof | 14 | \$1,311,000 | \$1,304,100 | \$1,304,100 |
| Architecture Building Elevator | 15 | \$750,000 | \$750,000 | \$750,000 |
| East Campus Plant HTW Generator Replacement | 16 | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| Fine Arts West Roof Replacement | 17 | \$273,500 | \$273,500 | \$273,500 |
| Marriott Library Roof Improvements | 18 | \$462,000 | \$462,000 | \$462,000 |
| Biomedical Polymers Bldg. Replace Ro/Di Water Piping | 19 | \$400,000 | \$401,400 | \$401,400 |
| SW Chiller Plant - Add Chiller | 20 | \$1,500,000 | \$1,520,400 | \$1,520,400 |
| Merrill Engineering North Re-roof with Structural Upgrade - Design Only | 21 | \$250,000 | \$250,000 | \$250,000 |
| Tree Replacement Following Wind Storm | 22 | \$200,000 | \$200,000 | \$200,000 |
| Talmage Bldg. Historical Stairs Replacement | 23 | \$375,000 | \$450,000 | \$450,000 |
| Biology Fume hood & HVAC Upgrade - SW Quadrant - Design Only | 24 | \$225,000 | \$225,000 | \$225,000 |
| Fire Sprinkler Line Discharge | 25 | \$200,000 | \$400,000 | \$400,000 |
| Behavioral Science HVAC Upgrade - Design Only | 26 | \$250,000 | \$250,000 | \$250,000 |
| Eccles Broadcast - Replace AC Units for UIT Server Room | 27 | \$350,000 | \$361,400 | \$361,400 |
| Widtsoe Bldg. Historical Stairs Replacement | 28 | \$375,000 | | \$375,000 |
| Chemistry Lecture Hall Re-roof | 29 | \$700,000 | | \$700,000 |

FY2022 Capital Improvement Recommendations

University of Utah



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|-------------------|-----------------------------|-----------------------------|
| HEB Southeast Tower Fume Hood Fan Replacement | 30 | \$1,963,000 | | |
| East Central Plant Chiller Replacement | 31 | \$1,000,000 | | \$1,000,000 |
| Warnock Engineering - Controls Upgrade in Old Wing | 32 | \$250,000 | | |
| Culinary Water System Upgrade | 33 | \$750,000 | | |
| Gauss Haus Fume Hood Exhaust | 34 | \$1,355,000 | | |
| Bldg. 72 HVAC, Fire, Plumbing & Electrical Upgrades | 35 | \$2,422,000 | | |
| Dumke Health Professions Education - Refurbish 2 Elevators | 36 | \$325,000 | | |
| Eccles Institute of Human Genetics Freight Elevator | 37 | \$250,000 | | |
| Infrastructure Bond Debt Service | 38 | \$1,500,000 | | |
| Safety/Code Improvements - Various Lab Bldgs. | 39 | \$1,000,000 | | |
| Eye Wash Stations | 40 | \$750,000 | | |
| HTW Plant Seismic & Fire Protection Upgrade - Construction | 41 | \$3,250,000 | | |
| Chemistry 2nd Floor SE Lab Rebuild & System Upgrade - Construction | 42 | \$3,000,000 | | |
| Study & Design Funds | 43 | \$400,000 | | |
| Life Sciences System Upgrades - Design | 44 | \$250,000 | | |
| Merrill Engineering North Re-roof with Structural Upgrade - Construction | 45 | \$3,300,000 | | |
| Biology Fume hood & HVAC Upgrade - SW Quadrant - Construction | 46 | \$2,600,000 | | |
| Behavioral Science HVAC Upgrade - Construction | 47 | \$3,200,000 | | |
| HTW Plant Seismic Envelope Upgrade - Design | 48 | \$225,000 | | |
| Biology Fume hood & HVAC Upgrade - SE Quadrant - Design Only | 49 | \$225,000 | | |
| Chemistry 2nd Floor NE Lab Rebuild & System Upgrade - Design | 50 | \$175,000 | | |
| Film & Media Arts HVAC & Electrical Upgrade | 51 | \$3,200,000 | | |
| Storm Water Retention/Drainage Systems | 52 | \$2,000,000 | | |
| Replace Browning Bldg. Air Handler Fans | 53 | \$1,400,000 | | |
| Develop Secondary Water System for Landscape Irrigation - Main Campus | 54 | \$1,000,000 | | |
| Culinary Water System Upgrade | 55 | \$750,000 | | |
| Infrastructure Bond Debt Service | 56 | \$1,500,000 | | |
| Safety/Code Improvements - Various Lab Bldgs. | 57 | \$1,000,000 | | |
| Eye Wash Stations | 58 | \$750,000 | | |

University of Utah



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|-------------------|-----------------------------|-----------------------------|
| HTW Plant Seismic Envelope Upgrade - Construction | 59 | \$3,250,000 | | |
| Biology Fume hood & HVAC Upgrade - SE Quadrant - Construction | 60 | \$2,600,000 | | |
| Chemistry 2nd Floor NE Lab Rebuild & System Upgrade - Design | 61 | \$2,250,000 | | |
| Life Sciences System Upgrades - Construction | 62 | \$3,250,000 | | |
| Study & Design Funds | 63 | \$400,000 | | |
| VRTUSB Elevator | 64 | \$150,000 | | |
| Add Chiller to North Chiller Plant | 65 | \$1,100,000 | | |
| HPER Complex HVAC & Plumbing Upgrade | 66 | \$3,000,000 | | |
| Fleet Services Exterior Upgrade | 67 | \$700,000 | | |
| Browning Bldg. HVAC and Plumbing Upgrade | 68 | \$3,500,000 | | |
| Behavioral Science HVAC Upgrade - Ph2 | 69 | \$3,500,000 | | |
| Chemistry 2nd Floor NW Lab Rebuild & System Upgrade | 70 | \$2,500,000 | | |
| Culinary Water System Upgrade | 71 | \$750,000 | | |
| Biomedical Polymers Research Bldg. HVAC Equipment Replacement | 72 | \$850,000 | | |
| Library Storage Bldg. Re-roof | 73 | \$750,000 | | |
| Dumke Health Professions Education Bldg. - Re-roof | 74 | \$350,000 | | |
| Biomedical Polymers Research Bldg. Elevator Upgrade | 75 | \$250,000 | | |
| Park Bldg. 3rd Floor ADA Restrooms | 76 | \$300,000 | | |
| Wasatch Dr. Rebuild - North Section | 77 | \$2,000,000 | | |
| Emery Bldg. Historical Stairs Replacement | 78 | \$350,000 | | |
| HPER Pool Repairs and Upgrade | 79 | \$900,000 | | |
| Meldrum Civil Engineering Bldg. Plumbing Upgrades | 80 | \$550,000 | | |
| Culinary Water System Upgrade | 81 | \$750,000 | | |
| Merrill Engineering HVAC & System Upgrade | 82 | \$3,500,000 | | |
| Eccles Health Sciences Library HVAC Upgrade | 83 | \$1,400,000 | | |
| Behavioral Science HVAC Upgrade - Ph3 | 84 | \$3,500,000 | | |
| Emma Eccles Jones Research Bldg. HVAC Controls Upgrade | 85 | \$550,000 | | |
| College of Social Work Building HVAC Upgrade | 86 | \$325,000 | | |
| Park Building HVAC and Other System Upgrades | 87 | \$3,500,000 | | |

FY2022 Capital Improvement Recommendations

University of Utah



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|----------------------|-----------------------------|-----------------------------|
| Architecture & Arts Complex Pipe Replacement | 88 | \$800,000 | | |
| Language & Communications Controls Upgrade | 89 | \$900,000 | | |
| Art Building Re-roof | 90 | \$600,000 | | |
| Marriott Center for Dance HVAC Upgrade | 91 | \$750,000 | | |
| Kingsbury Hall Electrical Upgrade | 92 | \$550,000 | | |
| Browning Bldg. HVAC and Plumbing Upgrade | 93 | \$3,500,000 | | |
| Eccles Institute of Human Genetics HVAC Upgrade | 94 | \$3,500,000 | | |
| Chemistry Building Envelope Upgrade | 95 | \$3,500,000 | | |
| President's Circle Paving | 96 | \$3,000,000 | | |
| Culinary Water System Upgrade | 97 | \$750,000 | | |
| Emergency Power Switches and Generators | 98 | \$1,500,000 | | |
| Business Classroom Building Fire Protection System | 99 | \$1,000,000 | | |
| Skaggs Biology HVAC Upgrade | 100 | \$1,600,000 | | |
| Social & Behavioral Science - Upgrade Structure - Stabilize Panels & Fins | 101 | \$1,500,000 | | |
| Subtotal | | \$137,626,000 | \$27,022,600 | \$29,097,600 |

Utah State University



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|-------------------|-----------------------------|-----------------------------|
| Medium Voltage Upgrade | 1 | \$500,000 | \$500,000 | \$500,000 |
| Planning and Design Fund | 2 | \$175,000 | \$175,000 | \$175,000 |
| Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement | 3 | \$150,000 | \$150,000 | \$150,000 |
| Campus Concrete Replacement | 4 | \$300,000 | \$300,000 | \$300,000 |
| Campus-Wide Bike Racks & Site Furnishings | 5 | \$60,000 | \$60,000 | \$60,000 |
| Campus-Wide Security and Electronic Access Control | 6 | \$200,000 | \$200,000 | \$200,000 |
| Campus Sign System | 7 | \$50,000 | \$50,000 | \$50,000 |
| Site & Safety Lighting | 8 | \$350,000 | \$350,000 | \$350,000 |
| Campus Wide Classroom Upgrades | 9 | \$250,000 | \$250,000 | \$250,000 |
| BNR South Wing Window, Wall and Seismic Upgrade | 10 | \$2,500,000 | \$2,500,000 | \$2,500,000 |
| Animal Science Building Re-roof Design | 11 | \$70,000 | \$70,000 | \$70,000 |
| Price MCC Building HVAC Upgrades | 12 | \$1,500,000 | \$1,500,000 | \$1,500,000 |
| Water Lab Front Bridge | 13 | \$600,000 | \$600,000 | \$600,000 |
| 700 North Street Improvements | 14 | \$2,200,000 | \$2,200,000 | \$2,200,000 |
| Quad North Portal Improvements | 15 | \$650,000 | \$650,000 | \$650,000 |
| Blanding Campus Concrete Replacement | 16 | \$150,000 | \$150,000 | \$150,000 |
| Site Lighting Upgrades | 17 | \$150,000 | \$150,000 | \$150,000 |
| Chiller Replacement | 18 | \$425,000 | \$425,000 | \$425,000 |
| Price Campus Concrete Replacement | 19 | \$200,000 | \$200,000 | \$200,000 |
| East Stadium Parking Lot | 20 | \$1,700,000 | \$1,700,000 | \$1,700,000 |
| NR Fume Hood Upgrade | 21 | \$650,000 | \$650,000 | \$650,000 |
| Aste Building Re-roof | 22 | \$950,000 | \$950,000 | \$950,000 |
| Elevator Upgrades | 23 | \$400,000 | \$400,000 | \$400,000 |
| Tooele Building Window Replacement | 24 | \$350,000 | \$350,000 | \$350,000 |
| Experiment Station Greenhouse Backup Generator | 25 | \$200,000 | | \$200,000 |
| Old Main Masonry Restoration | 26 | \$750,000 | | \$750,000 |
| Champ Drive Bus Station Turnaround Replacement | 27 | \$750,000 | | |
| Facilities Air Handler Replacement | 28 | \$250,000 | | \$250,000 |
| Water Lab Parking Lot Paving | 29 | \$650,000 | | |

FY2022 Capital Improvement Recommendations

Utah State University



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|-------------------|-----------------------------|-----------------------------|
| Public Safety Communication Upgrade | 30 | \$400,000 | | |
| Fieldhouse Window Replacement | 31 | \$400,000 | | |
| Fine Arts Center Southwest Entry Remodel | 32 | \$650,000 | | |
| USU Culinary Line to Connect to North Campus to Establish a Loop | 33 | \$400,000 | | |
| 850 North Roundabout | 34 | \$1,500,000 | | |
| Lyric Structural Upgrade | 35 | \$750,000 | | |
| LARC Laboratory Ventilation System Upgrade | 36 | \$2,500,000 | | |
| HPER HVAC Upgrade | 37 | \$1,500,000 | | |
| HPER ATC Control Upgrade | 38 | \$350,000 | | |
| South Sub Station Road Improvements | 39 | \$350,000 | | |
| Innovation Campus Infrastructure Upgrade. | 40 | \$200,000 | | |
| Business Building HVAC Floors 5-9 | 41 | \$2,053,560 | | |
| Business Building Window Replacement | 42 | \$950,000 | | |
| Business Building HVAC Floor 1-4 | 43 | \$1,300,000 | | |
| Lillywhite Chilled Water Line Replacement | 44 | \$200,000 | | |
| Library Exterior Shades for Library Phase I | 45 | \$300,000 | | |
| Additional Chiller at CEP | 46 | \$1,500,000 | | |
| Welding/Machine Shop Ventilation | 47 | \$150,000 | | |
| Campus Controls Upgrades | 48 | \$748,000 | | |
| West Stadium Parking Lot Sewer Line | 49 | \$100,000 | | |
| Spectrum - Seismic Retrofit Ph 1 | 50 | \$2,500,000 | | |
| SER Computer Science Remodel | 51 | \$2,500,000 | | |
| Business Building Window Replacement | 52 | \$950,000 | | |
| VCT Tile Replacement | 53 | \$500,000 | | |
| Parking Lot Paving | 54 | \$150,000 | | |
| Logan City to USU Water Line | 55 | \$150,000 | | |
| Roosevelt Re-roof Bldg. 132A | 56 | \$250,000 | | |
| Stan Laub Training Center Re-Roof | 57 | \$950,000 | | |
| Building Re-roof | 58 | \$425,000 | | |

Utah State University



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|-------------------|-----------------------------|-----------------------------|
| Building Re-roof | 59 | \$450,000 | | |
| TSC Fountain Renovation | 60 | \$500,000 | | |
| Window Replacement | 61 | \$250,000 | | |
| Window Replacement | 62 | \$200,000 | | |
| Parking Lot Paving | 63 | \$200,000 | | |
| Culinary Water Reservoir | 64 | \$2,500,000 | | |
| Re-roof | 65 | \$125,000 | | |
| Daines Concert Hall | 66 | \$65,000 | | |
| Dairy Lab HVAC System | 67 | \$435,982 | | |
| Dairy Equipment | 68 | \$701,189 | | |
| Restroom Addition | 69 | \$858,000 | | |
| Lactation Rooms & Changing Tables | 70 | \$70,000 | | |
| Computer Science Dept | 71 | \$100,000 | | |
| ADA Access for Information Services | 72 | \$960,000 | | |
| Staircase | 73 | \$1,250,000 | | |
| Exterior Masonry Repair | 74 | \$1,500,000 | | |
| Exterior Concrete Panel | 75 | \$950,000 | | |
| Medium Voltage Recloser Replacement | 76 | \$900,000 | | |
| Substation Security | 77 | \$500,000 | | |
| Consolidated Pump House | 78 | \$2,000,000 | | |
| Building Re-roof | 79 | \$750,000 | | |
| Central Energy Upgrades | 80 | \$1,000,000 | | |
| HVAC & Fire System Upgrade | 81 | \$950,000 | | |
| Purchasing/ Receiving HVAC & Electrical Upgrade | 82 | \$650,000 | | |
| Purchasing/Receiving Phase II Fire System & Plumbing Upgrade | 83 | \$550,000 | | |
| Window & Door Upgrade | 84 | \$1,100,000 | | |
| Arts Center Improvements | 85 | \$650,000 | | |
| USUE Site Lighting | 86 | \$300,000 | | |
| Library Document Storage | 87 | \$100,000 | | |

FY2022 Capital Improvement Recommendations

Utah State University



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|------------------------------------|-----------------|---------------------|-----------------------------|-----------------------------|
| Irrigation Pump & Pump House | 88 | \$300,000 | | |
| Morgan Theater House Lighting | 89 | \$250,000 | | |
| RBW Air Handler Replacement | 90 | \$500,000 | | |
| South Wing Façade Replacement | 91 | \$1,500,000 | | |
| West Wing Façade Replacement | 92 | \$1,500,000 | | |
| South Wing HVAC Upgrade Phase I | 93 | \$2,500,000 | | |
| South Wing HVAC Upgrade Phase II | 94 | \$2,500,001 | | |
| West Wing HVAC Upgrade Phase I | 95 | \$2,500,000 | | |
| West Wing HVAC Upgrade Phase II | 96 | \$2,500,000 | | |
| South Wing Life Safety Code Issues | 97 | \$1,000,000 | | |
| West Wing Life Safety Code Issues | 98 | \$1,000,000 | | |
| Subtotal | | \$78,421,732 | \$14,530,000 | \$15,730,000 |

Utah Valley University



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|--------------------|-----------------------------|-----------------------------|
| Exterior Door ADA Prox Lock Phase III | 1 | \$434,000 | \$435,524 | \$435,524 |
| Campus Wide Irrigation Controllers | 2 | \$558,000 | \$576,000 | \$576,000 |
| Replace Obsolete Light Control Panels Phase I | 3 | \$421,000 | \$415,100 | \$415,100 |
| Cp-01 Secondary HW and CHW Pumps and Drives – Re-Engineer/Update System. (Remove and Replace). | 4 | \$384,000 | \$1,046,000 | \$1,046,000 |
| Wasatch Campus Cooling Tower – Remove and Replace. | 5 | \$350,000 | \$350,000 | \$350,000 |
| Central Plant 1 Cooling Tower Pumps and Sand Filter – Remove and Replace | 6 | \$321,000 | \$278,000 | \$278,000 |
| BTU Meters Installed Various Buildings | 7 | \$232,000 | \$227,696 | \$227,696 |
| Cp-2 Secondary HW and CHW Pumps and Drives – Remove and Replace. | 8 | \$340,000 | \$536,000 | \$536,000 |
| BA Heat Pump Heat Exchanger System Overhaul & Ceiling Electrical Upgrade. | 9 | \$618,000 | \$372,000 | \$372,000 |
| BA AHU-03 Change Heating/Cooling Coil From a Two-Pipe to a Four-Pipe System. Replace Plate Exchanger and Pump. | 10 | \$197,000 | \$197,000 | \$197,000 |
| Campus Wide Sidewalk Connector ADA Safety Phase I | 11 | \$199,000 | | \$201,000 |
| Central Plant 3 Well Improvements | 12 | \$125,000 | \$243,000 | \$243,000 |
| UCCU Events Center Fan walls | 13 | \$592,000 | \$563,000 | \$563,000 |
| BA Administration Envelope Improvements, Remodel-Repurpose Space | 14 | \$555,000 | \$561,000 | \$561,000 |
| Install Piping From Main Campus Loop to Existing CT | 15 | \$393,000 | | |
| Campus Wide Lighting and Ceiling Grid Repair Replacement | 16 | \$451,000 | \$451,438 | \$451,438 |
| Campus Wide Entry Door Replacements Phase I | 17 | \$150,000 | | \$150,000 |
| GT Replace Dual Duct with Standard VAV | 18 | \$950,000 | \$977,000 | \$977,000 |
| Wb Replace Dual Duct with Standard VAV | 19 | \$1,100,000 | | |
| Concourse Relight LEDs Phase III | 20 | \$400,000 | | \$400,000 |
| Campus Wide Exterior Panel Replacement | 21 | \$250,000 | | |
| Facilities Storage Warehouse | 22 | \$500,000 | | |
| Subtotal | | \$9,520,000 | \$7,228,758 | \$7,979,758 |

FY2022 Capital Improvement Recommendations

Weber State University



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|-------------------|-----------------------------|-----------------------------|
| Engineering Tech MEP Phase 2 | 1 | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| Boiler Replacement- Ground source Conversion - Phase 3 - Noorda | 2 | \$1,507,592 | \$1,507,592 | \$1,507,592 |
| Tunnel Infrastructure Northeast - Noorda | 3 | \$505,010 | \$505,010 | \$505,010 |
| Water Line Replacement Phase 2 | 4 | \$823,450 | \$823,450 | \$823,450 |
| DEC Dome Roof Repair | 5 | \$650,475 | \$360,812 | \$360,812 |
| Engineering Studies FY 2022 | 6 | \$50,000 | \$50,000 | \$50,000 |
| Paving Maintenance - FY 2022 | 7 | \$300,000 | \$309,530 | \$309,530 |
| Campus Stormwater Design | 8 | \$100,000 | \$100,000 | \$100,000 |
| N1 Modernization - Controls | 9 | \$62,247 | \$62,247 | \$62,247 |
| Assa Key Replacement - LL, SC, MH (\$96,115.98 Construction) | 10 | \$109,000 | \$109,000 | \$109,000 |
| BRT Betterments - | 11 | \$150,000 | | \$150,000 |
| Concrete Repairs - FY 2022 | 12 | \$200,000 | | \$200,000 |
| ADA Compliance Upgrades - FY 2022 | 13 | \$102,000 | | |
| Phase VII: Medium Voltage Substation and Building Switching Upgrades (Library Switch and Transformer Replacement and Relocation) also Replace Library Mech Room Roof | 14 | \$600,000 | | \$600,000 |
| D2 Roof Replacement | 15 | \$440,400 | | |
| Water Line Replacement and Tunnel Work - Phase 3 | 16 | \$1,000,000 | | |
| FM Roof, Soffit, Fascia, Heat Tape - | 17 | \$350,000 | | |
| Fire System Replacement - Phase 4 | 18 | \$246,833 | | |
| DEC MEP Replacement Phase 2 | 19 | \$2,125,000 | | |
| Engineering Studies FY 2023 | 20 | \$50,000 | | |
| Assa Key Replacement - WB, FM, RD, AL, DC (\$96,846 Construction) | 21 | | | |
| Tunnel Infrastructure Northeast - Noorda | 22 | \$750,000 | | |
| Parking Lots - FY 2023 | 23 | \$350,000 | | |
| R&D MEP | 24 | \$850,000 | | |
| Concrete Repairs - FY 2023 | 25 | \$200,000 | | |
| ADA Compliance Upgrades - FY 2023 | 26 | \$102,000 | | |
| DEC - Interior Door Replacement | 27 | \$125,000 | | |
| East W8 Irrigation | 28 | \$200,000 | | |

Weber State University



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|-------------------|-----------------------------|-----------------------------|
| Concrete and Handrail Replacement - Union Southwest | 29 | \$135,000 | | |
| Kimball Arts Gallery - Lighting Replacement | 30 | \$75,000 | | |
| Allied Health West Stairs and Retaining Walls | 31 | \$100,000 | | |
| Commissioning of the Rainmaster System | 32 | \$100,000 | | |
| W7 East Retaining Wall Replacement | 33 | \$250,000 | | |
| DEC MEP Replacement Phase 1 | 34 | \$2,200,000 | | |
| Concrete - Tracy Plaza West Stairs | 35 | \$267,850 | | |
| Austad Theater Ceiling Replacement | 36 | \$100,000 | | |
| Phase 4 - Water Line Replacement and Tunnel Work | 37 | \$1,500,000 | | |
| Elevator Replacement (Engineering Technology and Allied Health North) | 38 | \$91,738 | | |
| Engineering Studies FY 2024 | 39 | \$50,000 | | |
| Parking Lots - FY 2024 | 40 | \$350,000 | | |
| Concrete Repairs - FY 2024 | 41 | \$200,000 | | |
| ADA Compliance Upgrades - FY 2024 | 42 | \$102,000 | | |
| Galvanized Piping Replacement Dee Events Center | 43 | \$300,000 | | |
| Tracy Plaza Retaining Walls and Landing | 44 | \$150,000 | | |
| Dee Events Center Irrigation System Replacement | 45 | \$500,000 | | |
| Landscape and Irrigation in the Areas Surrounding the Browning Center and Visual Arts. | 46 | \$150,000 | | |
| Phase VIII: High Voltage Substation and Building Switching Upgrades | 47 | \$400,000 | | |
| Engineering Tech MEP Renovation Phase 3 | 48 | \$2,500,000 | | |
| Engineering Studies FY 2025 | 49 | \$50,000 | | |
| Parking Lots - FY 2025 | 50 | \$350,000 | | |
| Concrete Repairs - FY 2025 | 51 | \$200,000 | | |
| ADA Compliance Upgrades - FY 2025 | 52 | \$102,000 | | |
| D13 and CCE Convert to Secondary Water | 53 | \$110,000 | | |
| MDPS and Breaker Replacement Phase 1 | 54 | \$300,000 | | |
| D3 - Multipurpose Room Floor Replacement | 55 | \$100,000 | | |
| Edvalson Walk A2 to Wattis Building Drive | 56 | \$50,000 | | |
| Wattis Business Envelope Replacement (Glass Setting) | 57 | \$75,000 | | |

FY2022 Capital Improvement Recommendations

Weber State University



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|---------------------|-----------------------------|-----------------------------|
| Replace Fountain Pump and Improvement to Lindquist Fountain and Plaza | 58 | \$100,000 | | |
| Galvanized Piping Replacement and Restroom Upgrades Stromberg Athletic | 59 | \$219,000 | | |
| Swenson Gym Floor Replacement (Volleyball) | 60 | \$500,000 | | |
| Hurst Center MEP Replacement | 61 | \$1,500,000 | | |
| Alumni Center - MEP - Design | 62 | \$30,000 | | |
| Alumni Center - MEP - Air Cooled VRF | 63 | \$300,000 | | |
| Subtotal | | \$27,456,595 | \$5,827,641 | \$6,777,641 |

Utah Board of Higher Education (Degree Granting)

Utah Board of Higher Education (Degree Granting) Summary

| Institution | Requested Funding | 1.1% Funding Recommendation | % of Total | 1.3% Funding Recommendation | % of Total |
|--|----------------------|--------------------------------|------------|--------------------------------|------------|
| Dixie State University | \$7,130,774 | \$3,894,199 | 5.44% | \$4,419,199 | 5.64% |
| Salt Lake Community College | \$16,973,582 | \$6,782,077 | 9.48% | \$7,238,377 | 9.24% |
| Snow College | \$5,740,512 | \$2,415,389 | 3.38% | \$3,001,466 | 3.83% |
| Southern Utah University | \$14,336,000 | \$3,861,144 | 5.40% | \$4,111,144 | 5.25% |
| University of Utah | \$137,626,000 | \$27,022,600 | 37.76% | \$29,097,600 | 37.14% |
| Utah State University | \$78,421,732 | \$14,530,000 | 20.30% | \$15,730,000 | 20.08% |
| Utah Valley University | \$9,520,000 | \$7,228,758 | 10.10% | \$7,979,758 | 10.18% |
| Weber State University | \$27,456,595 | \$5,827,641 | 8.14% | \$6,777,641 | 8.65% |
| Utah Board of Higher Education (Degree Granting) Total | \$297,205,195 | \$71,561,808 | 100.00% | \$78,355,185 | 100.00% |

FY2022 Capital Improvement Recommendations

Bridgerland Technical College



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|-------------------|-----------------------------|-----------------------------|
| Energy Loan Repayment | | \$173,333 | \$173,333 | \$173,333 |
| Main Campus - Culinary Arts - Walk-In Refrigerator/ Freezer Refrigeration Systems. Replace Flooring, Appliances, Plumbing Fixtures, and Lighting in the Classroom, Demonstration Kitchen Area. | 1 | \$95,000 | \$94,789 | \$94,789 |
| West Campus - Replace EPDM Single-Ply Membrane | 2 | \$1,003,218 | \$1,003,218 | \$1,003,218 |
| Logan Campus Master Plan | 3 | \$241,980 | | |
| Main Campus - Hallway Flooring, Lighting Replacement, Wall Refinishing | 4 | \$883,869 | | |
| Main Campus - Replace BUR System with Gravel Ballast That is on the South End of the Building | 5 | \$1,790,514 | | |
| Main Campus - Replace Single Ply Roof That is on the North End of the Building | 6 | \$2,000,000 | | |
| Main Campus, Isolation Valves in Hot Water Heating System Main and Branch Lines. | 7 | \$150,000 | | \$150,000 |
| Main Campus, West Campus - Improve the Power Factor in the Electrical Systems. | 8 | \$150,000 | | \$150,000 |
| Main Campus - Glazed Skylights (Reseal, Replace with Obscure Glass or Remove) | 9 | \$100,000 | | |
| Main Campus Parking Lot Lighting | 10 | \$30,000 | | |
| Brigham City Campus - Backup Generator and Facility Improvements | 11 | \$120,000 | | |
| West Campus HVAC System Upgrade Phase IV. | 12 | \$650,000 | | |
| Main Campus - Replace Sealant at Expansion Joints Between Tilt-Up Sections | 13 | \$10,000 | | |
| Main Campus - Replace Carpet in the Southwest Wing | 14 | \$250,000 | | |
| Fire Safety - Main Campus Emergency Fire Alarm System | 15 | \$1,500,000 | | |
| Main Campus - Replace Plumbing Fixtures, Faucets, and Flush Valves Along with Restroom Partitions | 16 | \$250,000 | | |
| Main Campus - Replace Windows on the East Side of the Building (Student Services Area) | 17 | \$40,000 | | |
| Main Campus - Replace the Doors and Openers Roll - Up Doors in the Auto, Diesel, Auto Collision, Maintenance and Carpenter Shops (15 Each) | 18 | \$120,000 | | |
| West Campus - Replace Batten Seam Metal Panels | 19 | \$375,000 | | |
| West Campus - Replace Flooring in the North and Center Hallways | 20 | \$750,000 | | |
| Main Campus - Replace Fluorescent Lighting with LED | 21 | \$1,250,000 | | |

Bridgerland Technical College



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|---------------------|-----------------------------|-----------------------------|
| West Campus - Replace Fluorescent Lighting with LED | 22 | \$125,000 | | |
| BTECH Main Campus: Interior - Floor and Wall Covering Improvements Exterior - Stucco and Exterior Paint and Repairs. | 23 | \$900,000 | | |
| Fire Safety - Main Campus Emergency Fire Sprinkler Pipe and Heads Repair and Update | 24 | \$1,000,000 | | |
| Fire Safety - West Campus Emergency Fire Sprinkler Pipe and Heads Repair and Update | 25 | \$500,000 | | |
| BTECH West Campus: Interior - Floor and Wall Covering Improvements Exterior - Stucco and Exterior Paint and Repairs. | 26 | \$450,000 | | |
| Brigham City Campus-Facility Improvements | 27 | \$100,000 | | |
| Fire Safety - Main and West Campus Emergency Fire Sprinkler Pipe and Heads Repair and Update | 28 | \$1,000,000 | | |
| BTECH Main and West Campus: Interior - Floor and Wall Covering Improvements Exterior - Stucco and Exterior Paint and Repairs. | 29 | \$450,000 | | |
| Campus Security/Technology Infrastructure Phase II (Cameras, Locks, WIFI Partial Completion | 30 | \$450,000 | | |
| Dust Collection System for Interior Design Workshop | 31 | \$10,000 | | |
| Solar Energy System Installation with Roof Replacement (These Projects Need to be Done Together and in Sequential Order) | 32 | \$2,500,000 | | |
| Subtotal | | \$19,417,914 | \$1,271,340 | \$1,571,340 |

Davis Technical College



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|--------------------|-----------------------------|-----------------------------|
| Main Campus Emergency Backup Power Infrastructure | 1 | \$350,000 | \$350,000 | \$350,000 |
| Composites and Automation Roof Replacement | 2 | \$579,466 | \$579,466 | \$579,466 |
| Parking Lots 2 & 4 Seal Coat and Stripe | 3 | \$26,000 | \$27,340 | \$27,340 |
| Main Campus Building Automation Upgrade | 4 | \$320,000 | \$403,280 | \$403,280 |
| Redundant | 5 | \$300,000 | | \$300,000 |
| Subtotal | | \$1,575,466 | \$1,360,086 | \$1,660,086 |

FY2022 Capital Improvement Recommendations

Dixie Technical College



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|-------------------|-----------------------------|-----------------------------|
| ERTC Lab Expansion | 1 | \$499,058 | | |
| Old Airport Parking Lot Lighting Upgrade | 2 | \$89,566 | \$89,566 | \$89,566 |
| North Parking Lot Fence | 3 | \$59,924 | | |
| Subtotal | | \$648,548 | \$89,566 | \$89,566 |

Mountainland Technical College



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|--------------------|-----------------------------|-----------------------------|
| Provo Campus Upgrade Dental and It Programs | 1 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| Provo Campus Roof Upgrade | 2 | \$331,460 | \$264,967 | \$264,967 |
| Provo Campus Boiler System Upgrade | 3 | \$184,760 | | |
| Lehi Campus Parking Lot Seal and Paint striping | 4 | \$77,628 | | |
| Subtotal | | \$1,593,848 | \$1,264,967 | \$1,264,967 |

Ogden-Weber Technical College



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|--------------------|-----------------------------|-----------------------------|
| Phase Three - Steam Infrastructure Repairs/Replacement | 1 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| Phase Two - Upgrade Fire Alarm Systems | 2 | \$450,000 | | \$450,000 |
| Phase Two - Replace Transformers on Main Campus | 3 | \$469,000 | | |
| Replace Fire Risers | 4 | \$250,000 | | |
| Replace Air Handler Units | 5 | \$850,000 | | |
| Perimeter Road Repairs to Include Main Entrance, Main Exit, and Bus Loop | 6 | \$400,000 | | |
| Main Campus: Interior Building Lights - LED Conversion | 7 | \$750,000 | | |
| Asphalt Repair Throughout the Main Campus | 8 | \$750,000 | | |
| Internal Access Control and Surveillance System Upgrade | 9 | \$500,000 | | |
| Waterline Installation | 10 | \$300,000 | | |
| Replace Chiller | 11 | \$400,000 | | |
| Replace the Roof on the Construction Trades Building | 12 | \$750,000 | | |
| Irrigation Pond Liner | 13 | \$250,000 | | |
| Exterior Lighting | 14 | \$350,000 | | |
| Replace the Roof on the Student Services Building | 15 | \$500,000 | | |
| Subtotal | | \$7,969,000 | \$1,000,000 | \$1,450,000 |

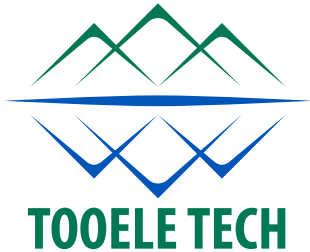
Southwest Technical College



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|--------------------|-----------------------------|-----------------------------|
| A&T - Parking Lot Improvements & Lighting | 1 | \$315,404 | \$309,500 | \$309,500 |
| Server & IDF Rooms Fire Suppression | 2 | \$80,325 | \$80,325 | \$80,325 |
| HP&T - CDL Concrete Parking | 3 | \$74,520 | | \$74,520 |
| A&T - Building Automation System | 4 | \$144,300 | | |
| A&T - Electronic Access Controls | 5 | \$113,750 | | |
| HP&T - Electronic Access Controls | 6 | \$273,000 | | |
| Subtotal | | \$1,001,299 | \$389,825 | \$464,345 |

FY2022 Capital Improvement Recommendations

Tooele Technical College



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--------------------------------------|-----------------|-------------------|-----------------------------|-----------------------------|
| Parking Lot Crack Seal and Seal Coat | 1 | \$31,500 | \$36,120 | \$36,120 |
| ADA Accessibility | 2 | \$18,000 | | |
| Bathroom Tile | 3 | \$17,500 | \$42,000 | \$42,000 |
| Parking Lot Lighting | 4 | \$8,000 | | |
| Subtotal | | \$75,000 | \$78,120 | \$78,120 |

Uintah Basin Technical College



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|-------------------------------|-----------------|--------------------|-----------------------------|-----------------------------|
| Window Replacement (Phase II) | 1 | \$291,968 | \$291,968 | \$291,968 |
| Roofing Replacement | 2 | \$1,014,756 | \$1,014,756 | \$1,014,756 |
| Roofing Replacement | 3 | \$882,000 | | |
| Sidewalk, Curb, Gutter | 4 | \$315,000 | | |
| Flooring | 5 | \$441,000 | | |
| Heat Pump Replacement | 6 | \$1,102,500 | | |
| Shop Flooring | 7 | \$262,500 | | |
| Unit Heaters, Fans & Pumps | 8 | \$231,000 | | |
| Fire Alarm Replacement | 9 | \$724,500 | | |
| Boiler Replacement | 10 | \$525,000 | | |
| Subtotal | | \$5,790,224 | \$1,306,724 | \$1,306,724 |

Utah Board of Higher Education (Technical Colleges) Summary

| Institution | Requested Funding | 1.1% Funding Recommendation | % of Total | 1.3% Funding Recommendation | % of Total |
|---|----------------------|--------------------------------|----------------|--------------------------------|----------------|
| Bridgerland Technical College | \$19,417,914 | \$1,271,340 | 18.81% | \$1,571,340 | 19.93% |
| Davis Technical College | \$1,575,466 | \$1,360,086 | 20.12% | \$1,660,086 | 21.05% |
| Dixie Technical College | \$648,548 | \$89,566 | 1.32% | \$89,566 | 1.14% |
| Mountainland Technical College | \$1,593,848 | \$1,264,967 | 18.71% | \$1,264,967 | 16.04% |
| Ogden-Weber Technical College | \$7,969,000 | \$1,000,000 | 14.79% | \$1,450,000 | 18.39% |
| Southwest Technical College | \$1,001,299 | \$389,825 | 5.77% | \$464,345 | 5.89% |
| Tooele Technical College | \$75,000 | \$78,120 | 1.16% | \$78,120 | 0.99% |
| Uintah Basin Technical College | \$5,790,224 | \$1,306,724 | 19.33% | \$1,306,724 | 16.57% |
| Utah Board of Higher Education (Technical Colleges) Total | \$38,071,299 | \$6,760,628 | 100.00% | \$7,885,148 | 100.00% |

FY2022 Capital Improvement Recommendations

Administrative Services



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|-------------------|-----------------------------|-----------------------------|
| Ogden Regional Center Elevator Replacement | 1 | \$1,210,000 | \$1,210,000 | \$1,210,000 |
| 1950 West Regional Center - Replace Power Unit in Elevator | 2 | \$32,130 | \$32,130 | \$32,130 |
| MASOB - 3 Travel Cables in Elevators | 3 | \$70,944 | \$70,944 | \$70,944 |
| TSOB- Chiller Replacement | 4 | \$425,000 | | \$425,000 |
| Brigham Regional Center Redundant HVAC Cadaver Lab | 5 | \$81,900 | \$120,000 | \$120,000 |
| Ogden Regional Center Lighting Upgrade | 6 | \$400,000 | \$478,700 | \$478,700 |
| 1950 West Regional Center - Replace Both 50 Ton Roof Top Units | 7 | \$258,000 | \$310,232 | \$310,232 |
| Rampton - Roof Replacement | 8 | \$947,692 | \$947,692 | \$947,692 |
| State Library - Replace Relief Fan Rrf-301 and Replace Space Heaters with Fan | 9 | \$16,453 | \$16,453 | \$16,453 |
| Governor's Mansion - Replace Master Bathroom Plumbing Fixtures and Travertine Shower Surface | 10 | \$30,000 | | |
| Governor's Mansion Exterior Windows and Roof Replacement | 11 | \$1,000,000 | \$1,200,000 | \$1,600,000 |
| C7 Lighting Upgrade | 12 | \$225,000 | \$225,000 | \$225,000 |
| C7 Rain Gutter Ice Melt | 13 | \$85,000 | | \$85,000 |
| Rc2 - Replace Switchboard - 277/480Volts, 600 Amp and Replace Centralized Exhaust Fans | 14 | \$22,795 | \$22,795 | \$22,795 |
| Provo Regional - Replace Automatic Transfer Switch | 15 | \$100,000 | | \$100,000 |
| Heber Wells - Access Controls for Heber Wells | 16 | \$145,000 | | |
| Ogden Regional Center West Terrace South Stair Tower Replacement | 17 | \$160,000 | | |
| Ogden Regional Center Terrace UPS | 18 | \$105,000 | | |
| MASOB - Replace Ductless Splits A/C Systems | 19 | \$125,000 | | |
| Rampton - Replace 520 KVA Emergency Generator | 20 | \$145,538 | | |
| C7 Replace Eight Unit Heaters | 21 | \$125,000 | | |
| Governor's Mansion - Refinish Ballroom Floor | 22 | \$12,000 | | |
| State Library - Remove and Replace Overhead Doors | 23 | \$20,800 | | |
| Provo Regional - Bathroom Remodel Phase 1 | 24 | \$800,000 | | |
| 1950 West Regional Center - Replace Panelboard - 120/208Volts, 400 Amps and Transformer Tn-00194-45 KVA and Transformer Tn-00195-45 KVA | 25 | \$22,098 | | |
| MASOB - Replace Exit Lights - Both Sides | 26 | \$46,000 | | |
| State Library - Re-caulk Exterior Windows | 27 | \$14,355 | | |

Administrative Services



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|---------------------|-----------------------------|-----------------------------|
| Moab Regional Center - Remove Large Rocks and Dirt Berm From in Front of the Building and Add Stucco to Match Existing Building. Xeriscape Parking Strip in Front of the Building. | 28 | \$225,000 | | |
| Governor's Mansion - Replace the Administrative Staff Office Carpet | 29 | \$50,000 | | |
| Rampton - Replace Security Access System | 30 | \$155,869 | | |
| Provo Regional - Security Controls Upgrade | 31 | \$280,000 | | |
| State Surplus-Replace CCTV System | 32 | \$210,145 | | |
| Rampton - Replace 200 Ton Chiller #1 | 33 | \$495,138 | | |
| Provo Regional - HVAC Controls Upgrade | 34 | \$650,000 | | |
| 1950 West Regional Center - Building Caulking/Sealant | 35 | \$17,586 | | |
| State Library - Double Door Replacement to Air Handler 300 and Replace all Faucets in Restrooms | 36 | \$31,822 | | |
| MASOB - Dock Upgrade | 37 | \$29,190 | | |
| Rampton - Replace 200 Ton Chiller #2 | 38 | \$495,138 | | |
| Ogden Regional Center Parking Access | 39 | \$260,000 | | |
| State Library - Repaint Interior Drywall Walls | 40 | \$172,000 | | |
| MASOB - Re-key the Building | 41 | \$85,000 | | |
| Rampton - ADA Door Operators Replaced | 42 | \$31,933 | | |
| Ogden Regional Center Space Utilization Improvements | 43 | \$2,000,000 | | |
| MASOB - Carpet Replacement | 44 | \$866,287 | | |
| Ogden Regional Center Interior Wall Finishes | 45 | \$300,000 | | |
| Subtotal | | \$12,980,813 | \$4,633,946 | \$5,643,946 |

FY2022 Capital Improvement Recommendations

Alcoholic Beverage Control



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|-------------------|-----------------------------|-----------------------------|
| DABC 11 Magna - Replace Fire Alarm System (Full System Inc. Panel) | 1 | \$15,840 | \$18,675 | \$18,675 |
| DABC 10 Tooele - Replace Fire Alarm System (Full System Inc. Panel) | 2 | \$50,445 | \$77,000 | \$77,000 |
| DABC11 Magna - Replace East and West Entrance Doors | 3 | \$18,147 | \$18,147 | \$18,147 |
| DABC Store #33 Club Store - Replace all the Unit Heaters, and Lower Racking System. | 4 | \$200,000 | \$240,140 | \$240,140 |
| DABC Warehouse - Install Scrubber Room Drain, Concrete Repair, Epoxy Lines. | 5 | \$125,000 | \$125,000 | \$125,000 |
| DABC 31 Draper- Roof Replacement | 6 | \$282,000 | | \$0 |
| DABC Admin - Replace Roof Exhaust Fans, Replace VAV Boxes. | 7 | \$150,500 | \$150,500 | \$150,500 |
| Statewide Counter Top Replacement at Multiple Stores | 8 | \$71,500 | \$71,500 | \$71,500 |
| DABC 35, Salt Lake City - Roof Top Replacement | 9 | \$60,000 | | \$60,000 |
| DABC 11 Magna - Replace TPO Single-Ply Membrane | 10 | \$83,045 | | \$83,045 |
| DABC 21 Front Entry Doors | 11 | \$48,000 | | \$48,000 |
| DABC 09 Murray -Loading Dock Lift Replacement | 12 | \$22,000 | | \$22,000 |
| DABC 23 Exterior Stucco | 13 | \$75,000 | | \$75,000 |
| DABC Warehouse - Replace Space Heaters, Exhaust Fans, and Two Split System AC Units | 14 | \$35,000 | | |
| DABC #7, Price - Electrical Panel & Lighting Replacement/Upgrade | 15 | \$75,000 | | |
| DABC Admin. - Replace Water Heaters | 16 | \$25,000 | | |
| DABC #5 Freedom Blvd, Provo - Electrical Panel & Lighting Replacement | 17 | \$75,000 | | |
| DABC #17, Orem - Repair or Replace Parking Lot and Then Re-stripe | 18 | \$75,000 | | |
| DABC Admin. - Replace AHU AHU-1232 | 19 | \$500,000 | | |
| Ab19 Freight Doors and Lift | 20 | \$85,000 | | |
| DABC #5 Freedom Blvd, Provo - Repair & Strip Parking Lot | 21 | \$50,000 | | |
| DABC30 Interior and Exterior Lighting | 22 | \$70,000 | | |
| DABC 16 Sandy-Loading Dock Lift Replacement | 23 | \$22,000 | | |
| DABC 26 Taylorsville-Fire Alarm System Upgrade | 24 | \$93,000 | | |
| DABC 16 Sandy- Roof Replacement | 25 | \$250,000 | | |
| DABC 9 Murray- Fire Alarm System Upgrade | 26 | \$35,250 | | |
| DABC 40 Riverton- CCTV System Upgrade | 27 | \$45,000 | | |

Alcoholic Beverage Control



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|--------------------|-----------------------------|-----------------------------|
| DABC #17, Orem - Add New Silent Knight Fire Panel, with Replacement of Old Security System, Lighting Replacement/Upgrade and Replacement of Old Acoustic Ceiling Tiles System. | 28 | \$75,000 | | |
| DABC #27, Moab - Add New Silent Knight Fire Panel, Replace Old Security Panel and System with New One. | 29 | \$25,000 | | |
| DABC 11 Magna - Replace Package Unit | 30 | \$40,578 | | |
| DABC #06 Ceiling Tiles | 31 | \$45,000 | | |
| DABC #1 400 South - Replace Roof is Starting to Fail | 32 | \$80,000 | | |
| DABC #14 - Repaint Exterior, Replace Electrical Panel Board | 33 | \$20,000 | | |
| DABC 26 Taylorsville- CCTV System Upgrade | 34 | \$85,027 | | |
| DABC 06 Ceramic Tile | 35 | \$125,000 | | |
| DABC 10 Tooele - Replace Domestic Hot Water Heater - Gas, Replace Caulking/Sealant at Exterior Elevations (Expansion Joist, Windows, Store-front, and Door Openings), Replace Drinking Fountain, Replace Floor Tile | 36 | \$62,550 | | |
| DABC 31 Draper-Upgrade Interior and Exterior Lighting to Led | 37 | \$68,000 | | |
| DABC 34, Park City Sidewinder - LED Lighting Upgrade | 38 | \$25,000 | | |
| DABC #41 - Paint Exterior Light Poles and Canopy, Replace Exterior Lighting to LED, Interior Floor Seal Coating | 39 | \$110,000 | | |
| DABC 22 Exterior Painting | 40 | \$45,000 | | |
| DABC 34, Park City Sidewinder -Exterior Refinish | 41 | \$60,000 | | |
| Subtotal | | \$3,502,883 | \$700,962 | \$989,007 |

Board of Education

| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|-------------------|-----------------------------|-----------------------------|
| State Board of Education - Studio Refinish | 1 | \$165,000 | \$165,000 | \$165,000 |
| State Board of Education - Exterior Landscaping | 2 | \$225,000 | \$225,000 | \$225,000 |
| State Board of Education - Elevator Modernization | 3 | \$250,000 | | \$250,000 |
| State Board of Education - Kitchen Remodel | 4 | \$175,000 | | |
| Subtotal | | \$815,000 | \$390,000 | \$640,000 |

FY2022 Capital Improvement Recommendations

Capitol Preservation Board



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|--------------------|-----------------------------|-----------------------------|
| Capitol Complex Exterior Stone Care | 1 | \$500,000 | \$500,000 | \$500,000 |
| Emergency Operations Center HVAC Upgrades | 2 | \$450,000 | \$450,000 | \$450,000 |
| Hydronic Circuit Setter Replacement and Isolation Valve Addition | 3 | \$750,000 | \$750,000 | \$750,000 |
| Secure Parking Entrance Gates Replacement | 4 | \$250,000 | \$250,000 | \$250,000 |
| ADA Lift Replacement for Parking Garage Stairs | 5 | \$200,000 | \$200,000 | \$200,000 |
| Cobblestone Pathway Replacement | 6 | \$600,000 | \$600,000 | \$600,000 |
| Landscaping Upgrades | 7 | \$500,000 | \$500,000 | \$500,000 |
| Subtotal | | \$3,250,000 | \$3,250,000 | \$3,250,000 |

Corrections



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|-------------------|-----------------------------|-----------------------------|
| CENTRAL UTAH CORRECTIONAL FACILITY (CUCF) | | | | |
| Water and Sewer Improvements | 1 | \$2,084,930 | \$2,084,930 | \$2,084,930 |
| Housing Shower Upgrades | 2 | \$258,161 | \$280,011 | \$280,011 |
| Roof Replacement | 3 | \$423,375 | \$423,375 | \$423,375 |
| Machine Shop Modifications | 4 | \$711,180 | \$500,000 | \$756,460 |
| AHU Replacements Phase IV | 5 | \$721,820 | | |
| Freezer Improvements | 6 | \$142,950 | \$164,820 | \$164,820 |
| Drainage Improvements | 7 | \$364,288 | | \$364,288 |
| Water Softener Replacement | 8 | \$282,050 | | |
| Chip Seal, Seal Coat and Paving | 9 | \$336,650 | | |
| 800Hp Boiler Replacement | 10 | \$1,975,460 | | |
| Hazmat Building Modifications | 11 | \$84,266 | | |
| Roof Replacement | 12 | \$2,314,178 | | |

Corrections



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|---------------------|-----------------------------|-----------------------------|
| UTAH STATE PRISON | | | | |
| Fred House Academy LED Lighting Upgrade. | 1 | \$82,964 | \$135,616 | \$135,616 |
| Administration Building LED Lighting Upgrade | 2 | \$229,029 | \$252,200 | \$252,200 |
| Administration Building Interior Upgrade | 3 | \$562,554 | \$590,845 | \$590,845 |
| Card Access Migration | 4 | \$250,000 | \$250,000 | \$250,000 |
| ADULT PROBATION AND PAROLE (AP&P) | | | | |
| Fire Alarm Replacement | 1 | \$50,000 | \$50,000 | \$50,000 |
| HVAC Roof Top Unit Replacement | 2 | \$500,000 | \$55,000 | \$55,000 |
| Fortitude Generator Upgrade | 3 | \$501,000 | \$501,000 | \$501,000 |
| Intercom & Paging System | 4 | \$188,975 | \$247,200 | \$247,200 |
| Camera System Upgrade | 5 | \$28,887 | \$28,887 | \$28,887 |
| Paint, Blinds, Outlet & Admin Carpet | 6 | \$146,190 | \$150,000 | \$150,000 |
| Front Entrance Addition Interior Paint and Landscaping | 7 | \$319,200 | | \$319,200 |
| Chiller Replacement | 8 | \$70,186 | \$115,000 | \$115,000 |
| Lighting Upgrade | 9 | \$77,837 | \$77,837 | \$77,837 |
| Water Main Replacement From Road to Building | 10 | \$35,605 | | |
| Control Room Upgrade & Backyard Lighting Upgrade | 11 | \$116,804 | | |
| Security Video Storage Upgrade | 12 | \$63,745 | | |
| Entry Carpet Tile and Boiler Room Floor | 13 | \$40,978 | | |
| New Med Room Window | 14 | \$41,205 | | |
| Subtotal | | \$13,004,467 | \$5,906,721 | \$6,846,669 |

FY2022 Capital Improvement Recommendations

Courts



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|-------------------|-----------------------------|-----------------------------|
| West Jordan Courts- Replace Ground Source Heat Pumps and Outside Air Ducting | 1 | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| Matheson Courthouse HVAC Repair Project | 2 | \$900,000 | \$980,000 | \$980,000 |
| Statewide Av Upgrades for 10 Courtrooms | 3 | \$400,000 | \$400,000 | \$400,000 |
| Layton Courthouse Phase 2 Exterior Concrete and Basement Waterproofing | 4 | \$500,000 | \$500,000 | \$500,000 |
| Tooele Courts Replace Burg Alarm System | 5 | \$60,750 | \$247,500 | \$247,500 |
| Vernal 8th District Court Replace all 12 Roof Exhausts Fans | 6 | \$25,000 | \$25,000 | \$25,000 |
| Vernal 8th District Court Replace EPDM Single-ply Roof Membrane Incl. Insulation | 7 | \$325,000 | | \$338,237 |
| Vernal 8th District Court Replace Heating HW and CHW Pumps | 8 | \$19,000 | \$61,728 | \$61,728 |
| Moab Court Courtroom Bench Reconfiguration | 9 | \$12,000 | | \$12,000 |
| Castledale Courthouse Egress and Front Counter Modifications | 10 | \$20,000 | | \$20,000 |
| Ogden Court Jury Assembly Room Remodel | 11 | \$380,000 | \$450,000 | \$450,000 |
| Ogden Juvenile Probation Window Cleaning Holds | 12 | \$75,000 | | |
| Ogden Court Window Cleaning Holds | 13 | \$75,000 | | |
| Logan Courts Window Cleaning Holds | 14 | \$125,000 | | |
| Matheson Replace Condenser Circulation Pump/Motor P-2 / 40Hp | 15 | \$23,000 | | \$23,000 |
| Matheson Replace all HVAC Pumps/Motors: | 16 | \$81,019 | | \$23,000 |
| St George Courts - UPS System Replacement | 17 | \$100,000 | | \$100,000 |
| American Fork Courthouse Repaint and Re-carpet Back of House | 18 | \$120,000 | | |
| West Jordan Courts Secured Parking Gate Replacement | 19 | \$41,800 | | \$41,800 |
| Logan Court Exterior Painting | 20 | \$80,000 | | |
| Logan Courthouse Parking Lot Repairs | 21 | \$35,000 | | |
| Ogden Court Main Floor Tile | 22 | \$120,000 | | |
| Layton Courts ADA Restroom Upgrades | 23 | \$260,000 | | |
| Matheson Replace 400 Ton Chiller | 24 | \$632,000 | | |
| Matheson Parking Garage Replace Snow Melt System and Concrete Ramps | 25 | \$700,000 | | |
| Ogden Court Fountain and Exterior Lighting | 26 | \$250,000 | | |
| Ogden Court District Courtroom Refresh - 12 Courtrooms | 27 | \$480,000 | | |
| Layton Courtroom Refresh - 2 Courtrooms | 28 | \$166,750 | | |

Courts



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|-------------------|-----------------------------|-----------------------------|
| Cedar City Courts NG Furnace Replacement - Qty. Five | 29 | \$150,000 | | |
| Ogden Court Restroom Fixtures and Countertop Replacements | 30 | \$60,000 | | |
| Farmington Court Parking Lot Lighting Upgrade | 31 | \$65,000 | | |
| West Jordan Courts Build Out Courtroom Shell | 32 | \$2,050,000 | | |
| Farmington Court Floor Tile Replacement Due to Tile Bed Failure | 33 | \$360,000 | | |
| Richfield Courts Remodel - Phase 2 | 34 | \$730,000 | | |
| SL Courts Parking Terrace Replace Carbon Monoxide Exhaust Fan (S) and Building Relief | 35 | \$175,000 | | |
| West Jordan Courts Replace Five Domestic Hot Water Heater - Electric | 36 | \$13,700 | | |
| West Jordan Courts Replace 11 Exhaust Fans | 37 | \$269,000 | | |
| American Fork Courthouse Courtroom Technology Project | 38 | \$100,000 | | |
| St. George Courts Install 2 Sliding Gates and Install 100' Rod Iron Fence in the Northeast Parking Lot | 39 | \$100,000 | | |
| St. George Courts Upgrade all Outside Lighting to LEDs | 40 | \$80,000 | | |
| Richfield Courts Replace Variable Frequency Drives | 41 | \$75,000 | | |
| Vernal 8th District Court Xeriscape Courthouse Where Possible and Replace Exterior Handrails and in Cement Wall Walk Lighting | 42 | \$250,000 | | |
| Matheson Cafeteria & Kitchen Remodel | 43 | \$625,000 | | |
| Tooele Courts Access System Upgrade | 44 | \$71,378 | | |
| Tooele Courts Install a Cement Ramp - South End Parking (and Double Gate) | 45 | \$15,000 | | |
| Matheson Replace Exhaust Fan Ef-23, 24,25, 26 | 46 | \$25,000 | | |
| Matheson Replace HW and CHW Circulation Pumps, VFD for P6 and P7 | 47 | \$150,000 | | |
| Brigham Court Landscape Project | 49 | \$110,000 | | |
| Bountiful Courthouse Courtroom A/V Upgrades for Video Arrangement | 50 | \$90,000 | | |
| Tooele Courts Interior Lighting, Signage, Carpet and Upholstery Project | 51 | \$230,357 | | |
| West Jordan Courts Lighting Controls System Replacement | 52 | \$400,000 | | |
| West Jordan Courthouse Exterior Caulking / Sealant Replacement Project | 53 | \$40,549 | | |
| Matheson Carpet Replacement | 54 | \$1,500,000 | | |
| Matheson Replace 800 Ton Chiller | 55 | \$1,024,431 | | |

FY2022 Capital Improvement Recommendations

Courts



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|-------------------|-----------------------------|-----------------------------|
| SL Courts Parking Terrace Replace Snow Melt System and Concrete Ramps | 56 | \$700,000 | | |
| Tooele Courts Awnings on Exterior Stairwell Project | 57 | \$93,000 | | |
| Matheson - Replace Window Coverings | 58 | \$420,000 | | |
| West Jordan Courts Holding Cell and Flooring Epoxy Painting | 59 | \$26,200 | | |
| Tooele Courts Reupholster Benches in Courtrooms | 60 | \$51,265 | | |
| Tooele Courts Carpet Replacement 559 Sq. Yds. | 61 | \$25,417 | | |
| Matheson Replace Caulking/Sealant at Exterior Elevations (Expansion Joints Between Veneer Panels, Windows and Door Openings) | 62 | \$216,413 | | |
| St. George Courts Install Covered Parking for Employees | 63 | \$540,000 | | |
| Vernal 8th District Court Upgrade all Exterior and Interior Lighting to Led. | 64 | \$300,000 | | |
| Vernal 8th District Court Replace Brass Handrails and Brass Elevator Panels | 65 | \$155,000 | | |
| Tooele Courts Secondary Water System Hookup Project | 66 | \$27,000 | | |
| Brigham Court Generator and Transfer Switch Replacement | 67 | \$120,000 | | |
| Farmington Court Generator and Transfer Switch Replacement | 68 | \$150,000 | | |
| Matheson Exit Sign Replacement Throughout | 69 | \$80,000 | | |
| Matheson Security Intercom Replacement | 70 | \$225,000 | | |
| Ogden Court Holding Cell Fixtures | 71 | \$180,000 | | |
| Ogden Court Ramp Ice Melt Heat Exchanger | 72 | \$90,000 | | |
| Ogden JV Landscaping Project | 73 | \$120,000 | | |
| Ogden JV Probation Landscaping Project | 74 | \$50,000 | | |
| Richfield Courts Building HVAC Automation Upgrade | 75 | \$150,000 | | |
| St George Courts Building HVAC Automation Upgrade | 76 | \$550,000 | | |
| Tooele Courts Building HVAC Controls | 77 | \$125,000 | | |
| Vernal 8th District Court Replace Solid Surface Lavatories Two Hole | 78 | \$10,000 | | |
| Vernal 8th District Court Replace Wall Mounted Standard Drinking Fountain (Dual/Bi-Level) 4 Replace Wall Mounted Standard Drinking Fountain (Single) | 79 | \$25,000 | | |
| West Jordan Courts Replace FACP System | 80 | \$669,980 | | |
| West Jordan Courts Replace Failing Camera System | 81 | \$222,439 | | |
| Cedar City Courts HVAC Unit Replacement | 82 | \$180,000 | | |
| Tooele Courts - Replace Exhaust Fan Ef-5, Ef-4, Ef-6, Ef-1, Ef-3, Ef-2 Cabinet Heater - Hydronic Cuh-2, Cuh-3, Cuh-4, Cuh-1 | 83 | \$17,919 | | |

Courts



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|---------------------|-----------------------------|-----------------------------|
| Tooele Courts - Replace CW Circulation Pump/Motors 5Hp P-4, 5Hp P-3, 3Hp P-6, 5Hp P-2, 3/4 Hp P-7, 5Hp- P-1, 1/4 Hp P-9, 3/4 Hp P-8 | 84 | \$12,528 | | |
| Tooele Courts - Replace Telephone & Data System | 85 | \$51,096 | | |
| Tooele Courts - Repaint Interior | 86 | \$92,968 | | |
| West Jordan Courts-Build Out Courtroom Shell | 87 | \$2,173,000 | | |
| Matheson Replace Domestic Hot Water Motors and Pumps (2) | 88 | \$3,500 | | |
| Matheson Replace Condenser Circulation Pump/Motor P-1 / 75Hp | 89 | \$45,000 | | |
| Matheson Replace all Pneumatic CW - HW Valves | 90 | \$30,000 | | |
| Matheson Replace all HW Unit Heaters | 91 | \$30,000 | | |
| Vernal 8th District Court Replace all Pumps, Motors, Exhaust Fans, Building Relief Fans, Shower Mixing Valves | 92 | \$175,000 | | |
| Vernal 8th District Court Replace the CCTV System, Access Control, and ADA Door Openers Due to Age, Original to the Building. | 93 | \$250,000 | | |
| Ogden Juvenile Probation Chiller | 94 | \$325,000 | | |
| Farmington Court Air Handler Replacement | 95 | \$950,000 | | |
| Farmington Court Interior Lighting | 96 | \$90,000 | | |
| Farmington Court Exterior Metal | 97 | \$185,000 | | |
| Ogden Court Interior Lighting | 98 | \$325,000 | | |
| Ogden Court Boiler Piping | 99 | \$465,000 | | |
| Logan Courts Carpet Replacement | 100 | \$450,000 | | |
| Ogden Juvenile Courts Water Conservation Landscaping | 101 | \$120,000 | | |
| Subtotal | | \$28,058,459 | \$4,664,228 | \$5,222,265 |

FY2022 Capital Improvement Recommendations

Health



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|--------------------|-----------------------------|-----------------------------|
| Labs 1-Exterior Window and Cladding Systems. | 1 | \$44,380 | \$43,803 | \$43,803 |
| Lab 1- Epoxy Flooring | 2 | \$582,046 | | |
| Cannon Health - Front Door Replacement of Sliding Doors (Automatic) and Daycare Door Replacement | 3 | \$21,937 | \$21,937 | \$21,937 |
| Highland Regional Center - Replace Rooftop Pavers on Patio Areas | 3 | \$75,000 | \$129,316 | \$129,316 |
| Lab 1-Security Camera Upgrade and Expansion | 4 | \$343,440 | \$186,391 | \$186,391 |
| Lab 1-Card Access System Expansion | 5 | \$46,884 | \$129,226 | \$129,226 |
| Highland Regional Center - Elevator Modernization | 6 | \$350,000 | | |
| Highland Regional Center - Building Access and HVAC Controls | 8 | \$175,000 | | |
| Subtotal | | \$1,638,687 | \$510,673 | \$510,673 |

Heritage and Arts



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|-------------------|-----------------------------|-----------------------------|
| Masonry Rehabilitation at Rio Grande | 1 | \$225,000 | \$225,000 | \$225,000 |
| Elevators at Rio Grande | 2 | \$350,000 | \$350,000 | \$350,000 |
| Generators at Main Street Liquor Store Where Collectible Items Will be Stored | 3 | \$30,000 | | |
| Replace Light Fixtures at the State Library Building | 4 | \$10,045 | | \$172,000 |
| Paint the Interior of the State Library Building | 5 | \$172,000 | | |
| Subtotal | | \$787,045 | \$575,000 | \$747,000 |

Human Services



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|-------------------|-----------------------------|-----------------------------|
| JUVENILE JUSTICE SERVICES | | | | |
| SLVYC Sewer Replacement | 1 | \$1,200,000 | \$1,414,880 | \$1,414,880 |
| Price CCYC Roof | 2 | \$360,478 | \$360,478 | \$360,478 |
| Ogden Millcreek YC 60 Ton Chiller | 3 | \$100,000 | \$251,640 | \$251,640 |
| Layton DSPD Group Home | 4 | \$80,000 | \$80,000 | \$80,000 |
| West Valley DLYC Generator/Emergency Power | 4 | \$75,000 | | \$94,116 |
| West Valley DLYC Control/Camera Upgrade | 5 | \$75,000 | | \$75,000 |
| Cedar City SWUYC HVAC Controls | 6 | \$70,000 | | |
| Richfield CUYC Intercoms | 7 | \$35,000 | | |
| Ogden Millcreek YC RTU's, Smoke Exhaust, Exhaust Fans Replacements | 8 | \$300,000 | | |
| Farmington Bay YC RTU's, Smoke Exhaust, Exhaust Fans Replacements | 9 | \$150,000 | | |
| SLVYC Water Heaters | 10 | \$100,000 | | |
| Price CCYC Water Heaters | 11 | \$35,000 | | |
| Hurricane DAYC Locks | 12 | \$35,000 | | |
| Vernal SMYC Replace the HVAC RTU's and Exhaust Fans. | 13 | \$250,000 | | |
| SLVDT Exhaust Fans, 23 | 14 | \$70,000 | | |
| West Valley DLYC Heating /Cooling Water Pumps/Air Handlers | 15 | \$150,000 | | |
| Provo SCYC Finish LED Lighting Upgrade | 16 | \$50,000 | | |
| Provo SCYC New Watchmen Key System | 17 | \$20,000 | | |
| Provo SCYC New Boiler | 18 | \$40,000 | | |
| Provo SCYC New Water Heater (Admin Area) | 19 | \$35,000 | | |
| Provo SCYC Replace all Exterior Door Frames and Windows That Are Rusted Through | 20 | \$50,000 | | |
| Provo SCYC New Retaining Wall on the North West Side of the Perimeter Landscape | 21 | \$80,000 | | |
| SLVDT Generator | 22 | \$150,000 | | |
| Cedar City ICYC Bathroom Remodel | 23 | \$30,000 | | |
| Logan CVYC Led Light Fixtures | 24 | \$100,000 | | |
| Vernal SMYC Flooring (Lobby/Confirm/Admin/Visiting Room) | 25 | \$44,775 | | |
| West Valley DLYC Xeriscape (Perimeter and By Back Field) | 26 | \$100,000 | | |
| SLVYC Remodel Portable Unit to Make Office Space for Youth Services | 27 | \$50,000 | | |

FY2022 Capital Improvement Recommendations

Human Services



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|-------------------|-----------------------------|-----------------------------|
| SLVYC Xeriscape and Add Parking (Front of Building) | 28 | \$100,000 | | |
| West Valley DLYC Exercise Room Remodel | 29 | \$35,000 | | |
| Vernal SMYC Game Court | 30 | \$18,810 | | |
| Vernal SMYC Paint Metal Roofing on Units. | 31 | \$35,000 | | |
| Blanding Canyonlands YC Walk-In Freezers | 32 | \$20,000 | | |

STATE HOSPITAL

| | | | | |
|--|----|-----------|-----------|-----------|
| Rampton I Door Control PLC Upgrade | 1 | \$137,900 | \$141,368 | \$141,368 |
| Heating Plant DA and Feed Water Piping Replacement | 2 | \$533,582 | \$298,140 | \$298,140 |
| Rampton Kitchen Equipment Replacement | 3 | \$240,008 | \$304,152 | \$304,152 |
| Boiler 3 Re-tube | 4 | \$38,722 | \$43,929 | \$43,929 |
| Campus Metasys Upgrade Completion | 5 | \$500,000 | \$582,192 | \$582,192 |
| Heniger Administration & Chapel Sprinkler Renovation | 6 | \$115,830 | \$115,830 | \$115,830 |
| Rampton Cafeteria Exhaust Fan Replacement | 7 | \$40,601 | \$56,164 | \$56,164 |
| Administration Building Electrical Upgrade | 8 | \$135,349 | | \$135,349 |
| Temporary Housing & Demolition of Cottage | 9 | \$598,900 | | |
| Rampton I Smoke Evacuation Exhaust Fans | 10 | \$34,992 | | |
| Electrical Room Roof at Castle | 11 | \$29,966 | | |
| Road Salt Storage | 12 | \$32,363 | | |
| Administration Patio Drain | 13 | \$23,975 | | |
| Support Services Structural Assessment | 14 | \$20,380 | | |
| Administration Building Exhaust Fan Replacement | 15 | \$20,236 | | |
| Rampton Kitchen HVAC Replacement | 16 | \$460,276 | | |
| Support Services Exhaust Fan & Unit Heater Replacement | 17 | \$33,998 | | |
| Rampton I Relief Air Fan Replacement | 18 | \$114,516 | | |
| Administration Gym Floor Replacement | 19 | \$101,504 | | |
| Forensics Mini Splits Replacement | 20 | \$26,850 | | |
| Rampton I Generator Replacement | 21 | \$101,504 | | |
| Rampton I Exhaust Fan Replacement | 22 | \$26,922 | | |
| Support Service TPO Roof Replacement | 23 | \$119,931 | | |

Human Services



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|-------------------|-----------------------------|-----------------------------|
| Forensics Free Cooling System | 24 | \$98,114 | | |
| Museum Parking Lot Replacement | 25 | \$55,130 | | |
| Rampton Kitchen Dishwasher Replacement | 26 | \$177,958 | | |
| Boiler Upgrade "Cleaver Brooks 300Hp" | 27 | \$65,690 | | |
| HUMAN SERVICES DEPARTMENT | | | | |
| Clearfield Human Services - Fire Suppression System | 1 | \$485,000 | \$485,000 | \$485,000 |
| Vernal DHS - Transformer Replacement | 2 | \$35,000 | \$35,000 | \$35,000 |
| Orem DCFS - Replace all Condensing and Furnaces Units | 3 | \$250,000 | \$250,000 | \$250,000 |
| Clearfield Human Services - Exterior Parking Lot | 4 | \$275,000 | \$275,087 | \$275,087 |
| Clearfield Human Services Windows and Store Front | 5 | \$280,000 | | |
| Academy Square - Access Controls Upgrade | 6 | \$95,000 | | |
| Cedar City Regional Center - HVAC Units Replacement | 7 | \$123,500 | | |
| Richfield Regional Center - Membrane Roof Replacement | 8 | \$234,000 | | |
| Richfield Regional Center - Outdoor Packaged HVAC Unit Replacement | 9 | \$165,000 | | |
| Richfield Regional Center - Maintenance Shop Bldg. Replacement | 10 | \$105,000 | | |
| UTAH STATE DEVELOPMENTAL CENTER (USDC) | | | | |
| USDC Recreation Building - High Voltage Switch Replace/Relocation | 1 | \$1,739,570 | \$1,739,570 | \$1,739,570 |
| USDC Campus Wide - Fire Panel Upgrade/Replacement | 2 | \$1,862,107 | | \$500,000 |
| USDC Sunset - Mechanical HVAC Upgrade | 3 | \$1,620,183 | | |
| USDC Walking Path From the Greenhouse to Cascade Springs | 4 | \$30,496 | | \$41,147 |
| USDC Well - Recondition Project | 5 | \$716,180 | | |
| USDC Evergreen - Replace Trane Chiller/Condenser | 6 | \$313,741 | | |
| USDC Raintree/Willow Creek - Residential Roof Replacement | 7 | \$534,773 | | \$534,773 |
| USDC Evergreen - Replace the Emergency Power Generator and Install a Remote Annunciator Panel | 8 | \$296,452 | | |
| USDC Backup Kitchen/TLC - Replace Emergency Power Generator, Transfer Switch and Install Remote Annunciator Panel | 9 | \$180,421 | | |
| USDC Laundry Bldg. - Bur (Build Up Roof) and Skylight Replacement | 10 | \$481,200 | | |
| USDC Hill Wide Concrete Repairs | 11 | \$100,000 | | |

FY2022 Capital Improvement Recommendations

Human Services



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|-------------------|-----------------------------|-----------------------------|
| USDC Old Admin Bldg. - Structural Repair | 12 | \$97,914 | | |
| USDC Sunset Oakridge, and Quailrun Buildings - Replace Shingle Roofs | 13 | \$693,835 | | |
| USDC Campus Landscape Master Plan Parking Lot | 14 | \$1,515,871 | | |
| USDC Farm Area Asphalt Project (New and Replacement of Old) | 15 | \$325,091 | | |
| USDC Facility Energy Savings Equipment Upgrade | 16 | \$1,500,000 | | |
| USDC Oakridge - Replace Emergency Power Generator, Transfer Switch and Install a Remote Annunciator Panel. | 17 | \$238,000 | | |
| USDC Quailrun - Replace Emergency Power Generator, Transfer Switch and Install a Remote Annunciator Panel. | 18 | \$238,000 | | |
| USDC Sunset - Replace Emergency Power Generator, Transfer Switch and Install a Remote Annunciator Panel. | 19 | \$238,000 | | |
| USDC Service Station - Bay Addition | 20 | \$330,000 | | |
| USDC Willow Creek - HVAC Upgrade | 21 | \$1,522,320 | | |
| USDC Raintree - HVAC Upgrade | 22 | \$1,522,320 | | |
| USDC Heather Lodge and TLC - Replace Steel Framed Window Units | 23 | \$265,135 | | |
| USDC Willow Creek/Raintree - Replace Aluminum Window Units, Store Fronts and Double Metal Framed/Glazed Doors. | 24 | \$750,000 | | |
| Twin Homes 1-4 - Mechanical Upgrade | 25 | \$193,385 | | |
| USDC Laurelwood - Replace Cold Water Distribution System | 26 | \$41,285 | | |
| USDC Back Up Laundry/Maintenance - Replace the Emergency Power Generator and Install a Remote Annunciator Panel | 27 | \$115,000 | | |
| USDC AHU Overhaul/Rebuild Cottonwood (Ac-02046-022) Pleasant View (As-3266-0023) Aspen (As-03267) | 28 | \$185,181 | | |
| USDC Oakridge/Quailrun/Sunset - Aluminum Window Units Replacement | 30 | \$195,574 | | |
| USDC Sunset/Oakridge - Replace MDP Switchboard 120-208 Volts, 800 Amp | 31 | \$151,978 | | |
| USDC Willow Creek and Raintree - Replaces MDP Switchboards 277/480 Volts, 800 Amps | 32 | \$83,650 | | |
| USDC Sunset, Quailrun, Oakridge - Replace Service Disconnect 277/480 Volt 800 Amp Switch | 33 | \$176,402 | | |
| USDC Sunset, Oakridge, Quailrun - Replace Transformers 225 KVA | 34 | \$151,748 | | |
| USDC Aspen - Replace MCC 208 | 35 | \$40,603 | | |
| USDC Auditorium - Replace Caulking/Sealant at Exterior Elevations | 36 | \$69,984 | | |

Human Services



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|---------------------|-----------------------------|-----------------------------|
| USDC Pleasant View - Replace the MCC Panel | 37 | \$32,356 | | |
| USDC Oakridge - Upgrade CCTV System | 38 | \$101,677 | | |
| USDC Heather Building - Replace Store Front Aluminum Doors, Single Aluminum Glazed Doors, Single Aluminum Glazed Door. Hollow Metal Doors and Metal Framed Windows. | 39 | \$167,048 | | |
| USDC Heather Building - Replace Lighting and Branch Circuits | 40 | \$108,621 | | |
| USDC TLC Building - Replace Caulking/Sealant at Exterior Elevations | 41 | \$44,036 | | |
| USDC Heather Building - Replace Existing Card Access System | 42 | \$33,703 | | |
| USDC TLC Building - Replace Existing Card Access System | 43 | \$33,703 | | |
| USDC Laurelwood - Replace Aluminum Window Units | 44 | \$157,550 | | |
| USDC Willow Creek - Replace Aluminum Window Units | 45 | \$208,656 | | |
| USDC TLC Building - Replace Store Front Aluminum Doors, Single Aluminum Glazed Doors, Single Aluminum Glazed Door. Hollow Metal Doors and Metal Framed Windows. | 46 | \$167,048 | | |
| USDC Willow Creek - Replace Emergency Power Generator and Transfer Switch | 47 | \$122,268 | | |
| USDC Pleasant View - Replace Both Emergency Power Generators, Transfer Switches and Install Remote Annunciator | 48 | \$143,750 | | |
| USDC Aspen - Replace Both Emergency Power Generators, Transfer Switches and Install a Remote Annunciator | 49 | \$143,750 | | |
| USDC Campus - Replace and Upgrade the Existing Water Mains | 50 | \$2,500,000 | | |
| USDC Pineridge Building - Replace the Existing Domestic Water Supply | 51 | \$40,000 | | |
| USDC Cottonwood/ Pleasant View - Bur (Build Up Roof) and Shingle Systems Replacement | | \$469,200 | | |
| Subtotal | | \$32,966,526 | \$6,433,430 | \$7,813,815 |

FY2022 Capital Improvement Recommendations

National Guard



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|---------------------|-----------------------------|-----------------------------|
| Draper Complex Roofing | | \$3,000,000 | \$3,000,000 | \$3,000,000 |
| Orem Armory Latrines and Locker Room Remodel | 1 | \$560,000 | \$598,900 | \$598,900 |
| Blanding Armory Remodel | 2 | \$1,200,000 | | \$75,000 |
| Draper - Site and Exterior Building Light Fixture Upgrade | 3 | \$340,000 | \$383,487 | \$383,487 |
| Draper - West Interior Lighting and Lighting Controls | 4 | \$820,000 | | |
| Draper - East Interior Lighting and Lighting Controls | 5 | \$1,210,000 | | |
| American Fork Armory Generator at Facility for Emergency Situations | 6 | \$325,000 | | |
| Brigham City Armory Generator at Facility for Emergency Situations | 7 | \$350,000 | | |
| Beaver Armory Generator at Facility for Emergency Situations | 8 | \$350,000 | | |
| Blanding Armory Generator at Facility for Emergency Situations | 9 | \$350,000 | | |
| Price Armory Generator at Facility for Emergency Situations | 10 | \$350,000 | | |
| Vernal Armory Generator at Facility for Emergency Situations | 11 | \$350,000 | | |
| Tooele Armory Generator at Facility for Emergency Situations | 12 | \$350,000 | | |
| CW Bldg. 9000 Controls Upgrade | 13 | \$215,000 | | |
| Logan Armory/FMS Upgrade Building Automation Control | 14 | \$125,000 | | |
| Brigham City Armory Upgrade Building Automation Control | 15 | \$75,000 | | |
| Ogden Armory/FMS Upgrade Building Automation Control | 16 | \$170,000 | | |
| North Salt Lake Armory/FMS Upgrade Building Automation Control | 17 | \$240,000 | | |
| American Fork Armory/FMS Upgrade Building Automation Control | 18 | \$95,000 | | |
| Orem Armory Upgrade Building Automation Control | 19 | \$280,000 | | |
| Spanish Fork Armory / FM's 3 Upgrade Building Automation Control | 20 | \$255,000 | | |
| Vernal Armory Upgrade Building Automation Control | 21 | \$75,000 | | |
| Price Armory Upgrade Building Automation Control | 22 | \$90,000 | | |
| Subtotal | | \$11,175,000 | \$3,982,387 | \$4,057,387 |

Natural Resources



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|-------------------|-----------------------------|-----------------------------|
| PARKS AND RECREATION | | | | |
| Camp Floyd Restroom, Restroom Upgrade , Fencing and Signage | 1 | \$1,200,000 | \$1,200,000 | \$1,200,000 |
| Utah Field House- Boiler Replacement | 2 | \$131,116 | \$131,116 | \$131,116 |
| Frontier Homestead- Wagon Barn Renovation | 3 | \$77,628 | \$77,628 | \$77,628 |
| Camp Floyd Cemetery Road | 4 | \$21,000 | \$28,438 | \$28,438 |
| Fremont Indian Museum- Boiler Replacement | 5 | \$53,932 | \$129,995 | \$129,995 |
| Fremont Indian Museum- Upgrade Well Pump | 6 | \$77,628 | \$192,825 | \$192,825 |
| Edge of the Cedars- LED Lighting | 7 | \$120,110 | \$160,000 | \$160,000 |
| Utah Field House- LED Lighting | 8 | \$120,110 | \$120,110 | \$120,110 |
| Utah Field House - Railing Replacement | 9 | \$53,932 | | \$53,932 |
| Old Iron Town- Site Stabilization | 10 | \$194,760 | | \$194,760 |
| Territorial- Seismic Renovation | 11 | \$1,182,400 | | |
| Anasazi Museum Interpretive Area Upgrade | 12 | \$750,000 | | |
| Fremont Indian Museum Interpretive Upgrade | 13 | \$750,000 | | |
| WILDLIFE RESOURCES | | | | |
| CRO/SV Hatchery Maint/Storage Shop | 1 | \$931,969 | \$1,200,000 | \$1,200,000 |
| Kamas Hatchery Brick, Door Repairs, Sidewalk Replacement | 2 | \$65,690 | | \$65,690.00 |
| Dutch John Residence Improvements | 3 | \$415,723 | | |
| DWR Nero Game Farm Pavement Improvements | 4 | \$77,628 | | \$97,440 |
| Cache Valley Shotgun Center Replacement | 5 | \$487,153 | | |
| NATURAL RESOURCES DEPARTMENT | | | | |
| DNR Admin - Replace Generator Sets, Diesel Engine 200Kw | 1 | \$84,049 | | |
| DNR Admin - East Office Wing MDP Switchboard Replacement | 2 | \$160,000 | \$202,736 | \$202,736 |
| DNR Admin - Replace Switchboard - 277/480 Volts, 1000 Amp | 3 | \$36,542 | | \$45,132 |
| Price DNR - Replace the Main Distribution Panel, Transformer and all Subpanels in the Maintenance Shop | 4 | \$500,000 | \$603,000 | \$603,000 |
| DNR Admin - Replace Transformer - 25 KVA | 5 | \$11,306 | | \$11,306 |
| DNR Admin - Chillers Replacement | 6 | \$146,051 | | \$146,051 |

FY2022 Capital Improvement Recommendations

Natural Resources



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|--------------------|-----------------------------|-----------------------------|
| DNR Admin - Access Control Upgrade | 7 | \$37,502 | | |
| DNR Admin - Replace Liquid to Liquid Heat Exchanger - Plate and Frame Type Hs0034 and Hx-0034 | 8 | \$237,412 | | |
| DNR Admin - Replace CW Circulation Pump/Motors Shop P9 and 15Hp P-2 | 9 | \$10,848 | | |
| DNR Admin - Replace CW Circulation Pump/Motors 2Hp P-12, 2Hp P-13 and 15Hp P-7 | 10 | \$13,133 | | |
| DNR Admin - Replace CW Circulation Pump/Motors 5Hp P-6, 1.5Hp P-10, 15Hp P-1 and 20Hp | 11 | \$20,899 | | |
| DNR Admin - Replace Air Separator At-0002 and Split-System (Outdoor and Indoor Unit) | 12 | \$14,484 | | |
| Price DNR - Replace Ground Source Heat Pumps and Controls. | 13 | \$225,000 | | |
| DNR Admin - Replace Split System (Outdoor and Indoor Unit) | 14 | \$11,260 | | |
| Price DNR - Pave West Parking Lot and Storage Area | 15 | \$250,000 | | |
| Subtotal | | \$8,469,265 | \$4,045,848 | \$4,660,159 |

Public Safety



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|--------------------|-----------------------------|-----------------------------|
| DPS Security Upgrades | 1 | \$677,674 | \$677,674 | \$677,674 |
| Murry UHP-Admin - Replace Fire Alarm System (Full System Inc. | 2 | \$189,422 | \$189,422 | \$189,422 |
| Ogden Crime Lab - Electrical System Upgrade | 3 | \$195,000 | \$195,000 | \$195,000 |
| Ogden Crime Lab - Exterior Finish and Landscaping | 4 | \$385,000 | | \$385,000 |
| Ogden Crime Lab - Exhaust and HVAC | 5 | \$72,000 | | \$72,000 |
| BDO Highway Patrol - Exterior Stucco | 6 | \$75,000 | | \$75,000 |
| Farmington Public Safety HVAC and Access Controls | 7 | \$95,000 | | \$127,000 |
| DMV/DLD Draper-Access Control Upgrade | 7 | \$265,133 | | |
| BCI-Replace Generator Sets, Diesel Engine - 55 Kw, Emergency Generator Transfer Switch | 8 | \$127,200 | | |
| Farmington Public Safety - Parking Lot Protection | 9 | \$125,000 | | |
| Subtotal | | \$2,206,429 | \$1,062,096 | \$1,721,096 |

School for the Deaf and Blind

| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|-------------------|-----------------------------|-----------------------------|
| USDB JMS Campus Domestic Water Replacement | 1 | \$298,947 | \$298,947 | \$298,947 |
| Subtotal | | \$298,947 | \$298,947 | \$298,947 |

Tax Commission



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|-------------------|-----------------------------|-----------------------------|
| Tax - Replace Generator Sets, Diesel Engine - 250 Kw | 1 | \$108,829 | \$127,363 | \$127,363 |
| Tax - Security System Replacement | 2 | \$21,609 | \$21,609 | \$21,609 |
| Tax - Replace Loading Platforms | 3 | \$36,023 | \$42,925 | \$42,925 |
| Tax - Replace Complete Irrigation System | 4 | \$240,504 | \$240,504 | \$240,504 |
| Tax - Replace Evaporative Cooler Unit (Large) | 5 | \$15,748 | \$15,748 | \$15,748 |
| Tax - Replace CW Air Separator As-1 | 6 | \$12,480 | | |
| Tax - Window Washer Anchors | 7 | \$48,977 | | \$153,599 |
| Tax - Replace Unit Heater - Hydronic (Small) | 8 | \$42,709 | | |
| Tax - Replace Baseboard Radiation Heaters - Hydronic | 9 | \$81,376 | | |
| Tax - Replace Chain Link Galvanized Fence | 10 | \$58,126 | | |
| Subtotal | | \$666,380 | \$448,149 | \$601,748 |

FY2022 Capital Improvement Recommendations

Transportation



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|-------------------|-----------------------------|-----------------------------|
| MTF-Replace East & West Air Handling Units - DFCM | 1 | \$750,300 | | \$780,000 |
| MTF-Replace ADA Operators - DFCM | 2 | \$11,283 | \$11,283 | \$11,283 |
| MTF-Reseal Exterior Walls Building - DFCM | 3 | \$9,675 | \$12,983 | \$12,983 |
| Blanding Electrical Upgrades | 1 | \$36,000 | \$36,000 | \$36,000 |
| Hanksville Electrical Upgrades | 2 | \$36,000 | \$36,000 | \$36,000 |
| Colton Electrical Upgrades | 3 | \$35,000 | \$36,000 | \$36,000 |
| Price Electrical Upgrades | 4 | \$36,000 | \$36,000 | \$36,000 |
| Wellington Electrical Upgrades | 5 | \$36,000 | \$36,000 | \$36,000 |
| Salt Lake East Power Updates | 6 | \$156,143 | \$200,000 | \$200,000 |
| Cooling Tower PDB Bldg. | 7 | \$269,033 | \$269,033 | \$269,033 |
| Provo Canyon Water Upgrades | 8 | \$197,736 | \$247,200 | \$247,200 |
| Aeronautics Sump Vault Upgrade | 9 | \$60,690 | \$60,960 | \$60,960 |
| Replace Roof Ivy Creek Rest Area | 10 | \$75,000 | \$75,766 | \$75,766 |
| Replace Roof Crescent Jct. Rest Area | 11 | \$55,034 | \$55,034 | \$55,034 |
| Wanship 236 - Wash rack (Ryan) | 12 | \$61,884 | \$99,990 | \$99,990 |
| Moab Wash Rack | 13 | \$53,932 | \$55,875 | \$55,875 |
| Meadow Wash Rack | 14 | \$53,932 | \$55,875 | \$55,875 |
| Parowan Wash Rack | 15 | \$53,932 | \$55,875 | \$55,875 |
| Sal Central 230 - New Windows (Dayne) | 16 | \$48,932 | \$48,932 | \$48,932 |
| Cedar City Sander Rack | 17 | \$65,690 | \$88,800 | \$88,800 |
| Scipio Sander Racks | 18 | \$53,932 | \$55,875 | \$55,875 |
| Bothwell Sander Rack | 19 | \$120,110 | \$120,200 | \$120,200 |
| Grantsville 222 - 6 Bay Sander Rack (Ryan) | 20 | \$97,698 | \$96,879 | \$96,879 |
| Wendover 221 - 5 Bay Sander Rack (Ryan) | 21 | \$96,504 | \$90,738 | \$90,738 |
| Tooele 223 - 6 Bay Sander Rack (Ryan) | 22 | \$97,698 | \$96,879 | \$96,879 |
| Hanksville Sander Rack | 23 | \$53,932 | \$55,875 | \$55,875 |
| Clearfield Sander Rack | 24 | \$120,110 | \$120,200 | \$120,200 |
| Manila Floor Drain and Oil Containment Upgrades | 25 | \$39,346 | \$39,346 | \$39,346 |
| Vernal Station 3437 Floor Drain Upgrade and Cement Oil Containment Upgrade. | 26 | \$39,346 | \$39,346 | \$39,346 |

Transportation



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|-------------------|-----------------------------|-----------------------------|
| Vernal/Greendale Satellite Station 3437 Floor Drain Upgrade and Cement Oil Containment Upgrade | 27 | \$41,143 | \$41,143 | \$41,143 |
| Eureka Station 3421 Replace Electric Gate with Wider Model with Additional Asphalt to Accommodate Wider Length | 28 | \$48,938 | \$55,368 | \$55,368 |
| Lehi Station 3423 Run Power to Various Buildings and Gate. | 29 | \$60,690 | \$63,775 | \$63,775 |
| Replace Computer Data Room RTU. in Project Development Building (PDB) (Dayne) | 30 | \$30,958 | \$30,958 | \$30,958 |
| Grassy Mountain Rest Area Landscape and Irrigation Improvements | 31 | \$214,720 | \$214,720 | \$214,720 |
| Tooele 223 - Station Floor Drain Improvements (Ryan) | 32 | \$31,557 | \$98,000 | \$98,000 |
| Hanksville Wash Rack | 33 | \$53,932 | \$55,875 | \$55,875 |
| Thompson Wash Rack | 34 | \$53,932 | | \$55,875 |
| Beryl Wash Rack | 35 | \$53,932 | | \$55,875 |
| Clearfield/Lift | 36 | \$197,736 | \$200,000 | \$200,000 |
| Eureka Lift | 37 | \$206,125 | \$248,000 | \$248,000 |
| Clearfield- Large Circulation Overhead Fans | 38 | \$24,966 | | \$25,074 |
| Richmond/Fan | 39 | \$24,966 | | \$25,074 |
| Large Circulating Escalante | 40 | \$24,966 | | \$24,966 |
| Large Circulating Fans- Richfield | 41 | \$24,966 | | \$24,966 |
| Large Circulating Fans- Purgatory | 42 | \$24,966 | | \$33,953 |
| Large Circulating Fans- Kanab | 43 | \$24,966 | | \$24,966 |
| Large Circulating Fans- Parowan. | 44 | \$24,966 | | \$24,966 |
| Large Circulating Fans- Panguitch. | 45 | \$24,966 | | \$24,966 |
| Large Circulating Fans- Delta. | 46 | \$24,966 | | \$24,966 |
| Large Circulating Fans- Emery. | 47 | \$24,966 | | \$67,000 |
| Tie Fork Landscape Improvements | 48 | \$132,121 | | \$187,000 |
| Bothwell Station Gas Conversion | 49 | \$36,949 | | |
| Natural Gas- Riverside Maintenance Station | 50 | \$36,949 | | |
| Brigham/Gate | 51 | \$42,941 | | |
| Riverside Gate | 52 | \$42,941 | | |
| Bear Lake Overlook Rest Area New Floors | 53 | \$18,430 | | |
| Brigham Rest Area Restroom Remodels | 54 | \$179,760 | | |

FY2022 Capital Improvement Recommendations

Transportation



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|-------------------|-----------------------------|-----------------------------|
| Cedar Mtn Paint | 55 | \$23,975 | | |
| Garrison Paint | 56 | \$23,975 | | |
| Wellington Paint | 57 | \$23,975 | | |
| Colton Paint | 58 | \$23,975 | | |
| Scofield Paint | 59 | \$23,975 | | |
| Huntington Paint | 60 | \$23,975 | | |
| Price Lab / Paint Shop Same Building | 61 | \$23,975 | | |
| Price Shop / Warehouse Same Building | 62 | \$23,975 | | |
| Secret Mesa Paint | 63 | \$23,975 | | |
| Cedar City Paint | 64 | \$23,975 | | |
| Replacement Bay Doors Wellington | 65 | \$35,958 | | |
| Replacement Bay Doors Secret Mesa | 66 | \$35,958 | | |
| Replacement Bay Doors/ Bottom Sections Delta | 67 | \$20,380 | | |
| Replacement Bay Doors/ Bottom Sections Garrison | 68 | \$6,992 | | |
| Replacement Bay Doors/ Bottom Sections Koosharem | 69 | \$2,797 | | |
| Replacement Bay Doors/ Bottom Sections Loa | 70 | \$10,388 | | |
| Huntington Floors | 71 | \$125,110 | | |
| Colton Floors | 72 | \$35,958 | | |
| Meadow Floor Drains | 73 | \$125,110 | | |
| Thompson Floors | 74 | \$35,958 | | |
| Moab Salt Shed Fence | 75 | \$61,721 | | |
| Echo 238 - Covered Concrete Storage Bins (Ryan) | 76 | \$124,914 | | |
| Wanship 236 - Covered Concrete Storage Bins (Ryan) | 77 | \$122,512 | | |
| Duchesne Station 3434 - Automated Brine Maker | 78 | \$275,011 | | |
| Eureka Station 3421 Replace Asphalt in Yard | 79 | \$138,127 | | |
| Manila Station 3436 Yard Improvements | 80 | \$69,047 | | |
| Bird Netting for Vernal Salt Structure and Lean To. | 81 | \$47,147 | | |
| Roosevelt Station 3435 Bird Netting for Salt Structure. | 82 | \$29,412 | | |
| Strawberry Station 3445 Bird Netting for Salt Structure. | 83 | \$29,412 | | |

Transportation



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|--------------------|-----------------------------|-----------------------------|
| Modify the Lynndyl Salt Shed | 84 | \$125,110 | | |
| Lynndyl Salt Shed Fence | 85 | \$61,721 | | |
| Saratoga Station 3428 Improvements to Main Building, Gate, Salt Building and Yard | 86 | \$36,949 | | |
| Lehi Station 3423 Yard Improvements | 87 | \$150,138 | | |
| Lehi Station Surveillance System and Access Control | 88 | \$30,831 | | |
| MTF Electrical Equipment Upgrade - DFCM - Additional Funding for Project #20104900 | | | \$882,226 | \$882,226 |
| Subtotal | | \$6,530,696 | \$4,123,009 | \$5,502,656 |

Utah State Fairpark

| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|---|-----------------|--------------------|-----------------------------|-----------------------------|
| Restroom 25 Heat/AC Unit | 1 | \$85,000 | \$110,233 | \$110,233 |
| Restroom 25 Remodel | 2 | \$125,000 | \$155,138 | \$155,138 |
| Replace Evap Coolers | 3 | \$65,000 | \$33,917 | \$33,917 |
| Sheep Barn Roof | 3 | \$110,000 | \$174,831 | \$174,831 |
| Restroom 42 Remodel | 4 | \$125,000 | \$157,500 | \$157,500 |
| Restroom 33 Remodel | 5 | \$145,000 | \$181,900 | \$181,900 |
| Fairgrounds Site & Infrastructure | 6 | \$80,000 | \$98,160 | \$98,160 |
| Barn 51 Lighting Upgrade | 7 | \$25,000 | \$61,058 | \$61,058 |
| Zion Building Lighting Upgrade | 8 | \$17,000 | \$61,058 | \$61,058 |
| South Food Court Fascia | 9 | \$6,000 | | |
| Rodeo Arena Grounds | 10 | \$45,000 | \$56,058 | \$56,058 |
| Asphalt Old Amphitheater Area | 11 | \$300,000 | | \$300,000 |
| Fairpark Driver's License - Replace Carpet in Main Part of the Building. | 12 | \$28,000 | \$28,000 | \$28,000 |
| Fairpark Driver's License - Painting Interior and Install a Roof Hatch Ladder | 13 | \$37,000 | \$37,000 | \$37,000 |
| Subtotal | | \$1,193,000 | \$1,154,853 | \$1,454,853 |

FY2022 Capital Improvement Recommendations

Veterans Affairs



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|--------------------|-----------------------------|-----------------------------|
| Salt Lake VA - Replace Membrane Roof System | 1 | \$500,000 | \$542,033 | \$542,033 |
| Veterans Cemetery - Replace Plaza Concrete | 2 | \$71,000 | \$85,952 | \$85,952 |
| Veterans Cemetery -Slurry, Crack Seal and Re-stripe Paving | 3 | \$35,775 | \$29,535 | \$29,535 |
| Salt Lake VA - Slurry, Crack Seal and Re-stripe Paving | 4 | \$50,000 | | |
| Ogden VA Exterior Finishes | 5 | \$96,000 | \$96,000 | \$96,000 |
| Veterans Cemetery - Replace Storefront System | 6 | \$79,600 | \$93,361 | \$93,361 |
| Ogden VA Serving Kitchen Safety | 7 | \$375,000 | \$375,000 | \$375,000 |
| Ogden VA Exterior Storage and Roof Access | 8 | \$350,000 | | \$350,000 |
| Subtotal | | \$1,557,375 | \$1,221,881 | \$1,571,881 |

Workforce Services



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|-------------------|-----------------------------|-----------------------------|
| Midvale-Fire Sprinkler System in Old Section | 1 | \$67,681 | \$77,628 | \$77,628 |
| Cedar City Workforce Services - Replace Public ADA Ramp, Public Front Steps, and Northwest Steps | 2 | \$225,000 | \$184,760 | \$184,760 |
| Vernal WFS - Replace Power Panels, Main Disconnect, Transformer, Exterior Can Lights, Improve Parking Lot Lighting | 3 | \$82,000 | \$113,805 | \$113,805 |
| So. County Redwood-Replace TPO Single-Ply Membrane Roof | 4 | \$81,763 | \$214,991 | \$214,991 |
| St. George Workforce Services - Shingle Roof Replacement | 5 | \$90,000 | \$98,826 | \$98,826 |
| Ogden Workforce Services Window Replacement | 6 | \$350,000 | | \$390,000 |
| Midvale-Replace Six Rooftop Units | 7 | \$172,250 | \$252,281 | \$252,281 |
| Clearfield Workforce Services Exterior Parking Lot Paving | 8 | \$150,000 | \$211,765 | \$211,765 |
| ORS - Replace Camera System | 9 | \$54,823 | | |
| Ogden Workforce Services Air Handler Replacement | 10 | \$300,000 | | |
| Taylorsville Deaf Center-Replace Main Air Handling AH-1 (Old Section) | 11 | \$300,000 | | |
| ORS - Interior and Exterior Lighting Replacement | 12 | \$265,500 | | |
| Taylorsville Deaf Center- Interior and Exterior Lighting Led Upgrade | 13 | \$291,500 | | |
| Provo DWS: Upgrade all Fluorescents Fixtures to New Led Fixtures | 14 | \$80,000 | | |

Workforce Services



| Project Description | Agency Priority | Requested Funding | 1.1% Funding Recommendation | 1.3% Funding Recommendation |
|--|-----------------|--------------------|-----------------------------|-----------------------------|
| DWS Metro - Elevator Modernization | 15 | \$175,000 | | |
| Midvale-Exterior Lighting Led Upgrade | 16 | \$32,569 | | |
| DWS 1385 -1385 Restroom Refinish | 17 | \$400,000 | | |
| Ogden Workforce Services Boiler Loop Piping | 18 | \$165,000 | | |
| Clearfield Workforce Services Chiller Replacement | 19 | \$325,000 | | |
| Provo DWS: Remove Existing Concrete Front and Back Stairs and Replace with New | 20 | \$150,000 | | |
| Taylorsville Deaf Center-Replace Generator and Transfer Switch | 21 | \$76,850 | | |
| So. County Redwood-Replace Caulking/Sealant/Gaskets at Exterior Elevations | 22 | \$46,407 | | |
| DWS Metro - Access Controls | 23 | \$65,000 | | |
| Logan Workforce Services Roof Access | 24 | \$60,000 | | |
| Midvale-Storm Drain Replacement | 25 | \$23,479 | | |
| Ogden Workforce Services Exterior Grounds | 26 | \$95,000 | | |
| RC1 - Replace Caulking/Sealant at Exterior Elevations | 27 | \$11,511 | | |
| St. George Workforce Services - Building HVAC & Access Control Automation Upgrade | 28 | \$110,000 | | |
| Cedar City Workforce Services - Furnaces and A/C Condenser Replacement | 29 | \$140,000 | | |
| Cedar City Workforce Services - Building HVAC & Access Control Automation Upgrade | 30 | \$180,000 | | |
| DWS Metro - Exterior Landscaping | 31 | \$150,000 | | |
| ORS - Replace Space Heaters with Fan, Replace Hot Water Circulation Pump/Motor 1Hp - 2Hp, Replace Flood Lights - Metal Halide Fixtures | 32 | \$11,167 | | |
| DWS Administration - Restroom Remodel/Refinish | 33 | \$350,000 | | |
| St. George Workforce Services - Retaining Wall Installation & Drywall Repair | 34 | \$175,000 | | |
| Taylorsville Deaf Center-Install Refrigeration Safety Systems and Equipment | 35 | \$15,029 | | |
| DWS Metro - Carpet and Painting | 36 | \$150,000 | | |
| Subtotal | | \$5,417,528 | \$1,154,056 | \$1,544,056 |

FY2022 Capital Improvement Recommendations

State Agency Summary

| Agency | Requested Funding | 1.1% Funding Recommendation | % of Total | 1.3% Funding Recommendation | % of Total |
|-------------------------------|----------------------|-----------------------------|----------------|-----------------------------|----------------|
| Administrative Services | \$12,980,813 | \$4,633,946 | 10.40% | \$5,643,946 | 10.63% |
| Alcoholic Beverage Control | \$3,502,883 | \$700,962 | 1.57% | \$989,007 | 1.86% |
| Board of Education | \$815,000 | \$390,000 | 0.88% | \$640,000 | 1.21% |
| Capitol Preservation Board | \$3,250,000 | \$3,250,000 | 7.29% | \$3,250,000 | 6.12% |
| Corrections | \$13,004,467 | \$5,906,721 | 13.26% | \$6,846,669 | 12.90% |
| Courts | \$28,058,459 | \$4,664,228 | 10.47% | \$5,222,265 | 9.84% |
| Health | \$1,638,687 | \$510,673 | 1.15% | \$510,673 | 0.96% |
| Heritage and Arts | \$787,045 | \$575,000 | 1.29% | \$747,000 | 1.41% |
| Human Services | \$32,966,526 | \$6,433,430 | 14.44% | \$7,813,815 | 14.72% |
| National Guard | \$11,175,000 | \$3,982,387 | 8.94% | \$4,057,387 | 7.64% |
| Natural Resources | \$8,469,265 | \$4,045,848 | 9.08% | \$4,660,159 | 8.78% |
| Public Safety | \$2,206,429 | \$1,062,096 | 2.38% | \$1,721,096 | 3.24% |
| School for the Deaf and Blind | \$298,947 | \$298,947 | 0.67% | \$298,947 | 0.56% |
| Tax Commission | \$666,380 | \$448,149 | 1.01% | \$601,748 | 1.13% |
| Transportation | \$6,530,696 | \$4,123,009 | 9.25% | \$5,502,656 | 10.37% |
| Utah State Fairpark | \$1,193,000 | \$1,154,853 | 2.59% | \$1,454,853 | 2.74% |
| Veterans Affairs | \$1,557,375 | \$1,221,881 | 2.74% | \$1,571,881 | 2.96% |
| Workforce Services | \$5,417,528 | \$1,154,056 | 2.59% | \$1,544,056 | 2.91% |
| State Agency Total | \$134,518,500 | \$44,556,186 | 100.00% | \$53,076,158 | 100.00% |

Other

| Project Description | Requested Funding | 1.1% Funding Recommendation | % of Total | 1.3% Funding Recommendation | % of Total |
|---|---------------------|-----------------------------|----------------|-----------------------------|----------------|
| DFCM Statewide Programs - Capital Improvements PM's | \$2,700,000 | \$2,700,000 | 35.66% | \$3,000,000 | 20.20% |
| DFCM Statewide Programs - FCAs, Audits and BB | \$1,400,000 | \$1,400,000 | 18.49% | \$1,500,000 | 10.10% |
| DFCM Statewide Programs - Hazmat Programs | \$1,700,000 | \$1,700,000 | 22.45% | \$2,000,000 | 13.47% |
| DFCM Statewide Programs - Paving Program Funding | \$500,000 | \$522,356 | 6.90% | \$1,000,000 | 6.73% |
| DFCM Statewide Programs - Roofing Program Funding | | | | | |
| DFCM Statewide Programs - Unassigned CI Funding | \$699,687 | | | \$2,352,846 | 15.84% |
| TSOB Data Center | \$5,000,000 | | | \$3,000,000 | 20.20% |
| VOIP Infrastructure | \$750,000 | \$500,000 | 6.60% | \$500,000 | 3.37% |
| High Priority Projects - Statewide Fuel Tank Upgrades | \$1,000,000 | \$750,000 | 9.90% | \$1,500,000 | 10.10% |
| Other Total | \$13,749,687 | \$7,572,356 | 100.00% | \$14,852,846 | 100.00% |

Summary

| Entity | Requested Funding | 1.1% Funding Recommendation | % of Total | 1.3% Funding Recommendation | % of Total |
|---|----------------------|-----------------------------|----------------|-----------------------------|----------------|
| Utah Board of Higher Education (Degree Granting) | \$297,205,195 | \$71,561,808 | 54.86% | \$78,355,185 | 50.82% |
| Utah Board of Higher Education (Technical Colleges) | \$38,071,299 | \$6,760,628 | 5.18% | \$7,885,148 | 5.11% |
| State Agencies | \$134,518,500 | \$44,556,186 | 34.16% | \$53,076,158 | 34.43% |
| Other* | \$13,749,687 | \$7,572,356 | 5.80% | \$14,852,846 | 9.63% |
| Grand Total | \$483,544,681 | \$130,450,978 | 100.00% | \$154,169,337 | 100.00% |

*The Other category consists of statewide programs and high priority projects that benefit a majority of state agencies and institutions of higher education.