

# FY20 STATE-FUNDED PROJECTS

PRIORITIZED

## Utah National Guard Nephi Readiness Center

State Funding Request:  
\$5,464,260

1

## Department of Agriculture & Food William Spry Building Replacement

State Funding Request:  
\$28,354,638

2

## Dixie State University Science Building

State Funding Request:  
\$57,897,138

3

## Weber State University Norda Engineering & Applied Science Building

State Funding Request:  
\$45,900,883

4

## Utah Valley University New Business Building

State Funding Request:  
\$63,998,237

5

## Southern Utah University Technology, Engineering, & Design Building

State Funding Request:  
\$39,972,837

6

## Salt Lake Community College Herriman Campus General Education Building

State Funding Request:  
\$36,800,613

7

## University of Utah Interdisciplinary Physical Science Building

State Funding Request:  
\$60 Million

8

## State Courts Sixth District Courthouse Sanpete County Manti

State Funding Request:  
\$19,071,686

9

## Department of Heritage & Arts Artifacts & Arts Collections Management Facility

State Funding Request:  
\$36,277,988

10

## Department of Public Safety Brigham City DPS Consolidated Building

State Funding Request:  
\$6,990,095

11

## Bridgerland Applied Technology College Health Science & Technology Building

State Funding Request:  
\$31,878,438

12

## Snow College Social Science & General Education Building

State Funding Request:  
\$16,965,013

13

## Department Of Human Services Utah State Developmental Therapy Building

State Funding Request:  
\$14,355,560

14

## Department of Natural Resources Antelope Island Bridger Bay Campground

State Funding Request:  
\$5.8 Million

15

## Utah State University Center for Language and Cultures

State Funding Request:  
\$23,930,272

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### LANDBANK REQUEST

## Department of Public Safety Utah Fire & Rescue Academy Relocation 15 Acres

State Funding Request:  
\$3.25 Million

## COST ESTIMATE

Construction	\$19,283,507
Design Fees	\$2,380,209
Property Purchase	\$0
Furnishings & Equip.	\$0
Utah Arts	\$0
Other	\$1,393,325.00
<b>Total Est. Cost</b>	<b>\$23,057,041</b>
Previous Funding	\$1,200,000
Other Funding	\$16,392,781
1.1% Capital Improv.	\$253,627
Increased State O&M	\$0
<b>Total Cost of Ownership</b>	<b>\$38,907,169</b>
Total Est. Cost	\$23,057,041
Capital Renewal	\$15,426,806
Infrastructure	\$423,322
Total O&M	\$0

## ADDITIONAL INFO

Request Type	Design/Const.
Est. Start Date	Oct-20
Est. Completion Date	Dec-21
Project Cost	\$401.29/sqft.
Construction Cost	\$335.62/sqft.
New Sqft.	57,457
Existing Sqft.	0
New FTE Required	0
Added Program Cost	\$0
Programming	Complete
<b>Systems Replacement</b>	<b>\$15,426,806</b>
<b>Estimated Bldg. Life</b>	<b>50 Years</b>

## PROJECT OVERVIEW

The new Readiness Center will provide required space for training, storage, and administrative space required for National Guard troops to train and store their vast inventory of equipment and supplies. This facility will also act as a community center for disasters and emergencies, allowing the Guard to respond to domestic emergencies and national defense. The facility will be strategically located next to an airport, rail system, and interstate system, which is key during domestic and national emergencies, deployments, and in support of State of Utah. A 25% State share of the project cost is required for the National Guard to accept the Federal funds approved through Congress for the project.

## Utah Army National Guard

### Nephi Readiness Center

**FY20 Request \$5,464,260**

PRIORITY







## COST ESTIMATE

Construction	\$20,184,592
Design Fees	\$2,198,927
Property Purchase	\$0
Furnishings & Equip.	\$535,000
Utah Arts	\$201,846
Other	\$5,234,273
<b>Total Est. Cost</b>	<b>\$28,354,638</b>
Previous Funding	\$0
Other Funding	\$0
1.1% Capital Improv.	\$311,901
Increased State O&M	\$90,000
<b>Total Cost of Ownership</b>	<b>\$49,541,337</b>
Total Est. Cost	\$28,354,638
Capital Renewal	\$16,147,674
Infrastructure	\$433,636
Total O&M	\$4,500,000

## ADDITIONAL INFO

Request Type	Design/Const.
Est. Start Date	Feb-20
Est. Completion Date	Feb-21
Project Cost	\$506.33/sqft.
Construction Cost	\$360.44/sqft.
New Sqft.	58,250
Existing Sqft.	56,500
New FTE Required	0
Added Program Cost	\$0
Programming	Complete
<b>Systems Replacement</b>	<b>\$16,147,674</b>
<b>Estimated Bldg. Life</b>	<b>50 Years</b>

PRIORITY

2

## Utah Department of Agriculture and Food William Spry Agriculture Building Replacement

**FY20 Request \$28,354,638**

## PROJECT OVERVIEW

The site for a new William Spry Agriculture Building will be located just west of the current Agriculture Building at 350 N. Redwood Rd. in Salt Lake City. The area is within the State's organization of office facilities called the Redwood Road Complex. The agency requires a physical space that must accommodate the diversity of people who perform tasks ranging from lab environments and private offices to public-interfacing space. The existing facility was not designed to recognize this range of needs, nor is it keeping pace with the needs it was designed to serve.

## COST ESTIMATE

Construction	\$45,301,324
Design Fees	\$3,852,549
Property Purchase	\$0
Furnishings & Equip.	\$2,944,586
Utah Arts	\$453,013
Other	\$5,345,666
<b>Total Est. Cost</b>	<b>\$57,897,138</b>
Previous Funding	\$0
Other Funding	\$0
1.1% Capital Improv.	\$636,869
Increased State O&M	\$821,276
<b>Total Cost of Ownership</b>	<b>\$136,689,219</b>
Total Est. Cost	\$57,897,138
Capital Renewal	\$36,241,059
Infrastructure	\$1,487,222
Total O&M	\$41,063,800

## ADDITIONAL INFO

Request Type	Design/Const.
Est. Start Date	Jun-20
Est. Completion Date	Jul-21
Project Cost	\$482.48/sqft.
Construction Cost	\$377.51/sqft.
New Sqft.	120,000
Existing Sqft.	52,014
New FTE Required	3
Added Program Cost	\$0
Programming	Complete
<b>Systems Replacement</b>	<b>\$36,241,059</b>
<b>Estimated Bldg. Life</b>	<b>50 Years</b>

## PROJECT OVERVIEW

Dixie State is in need of a new science building. Currently, the lab capacity in the building, especially for Anatomy and Physiology, is inadequate. A primary priority of the institution is to facilitate growth in the sciences and health sciences. The new Science Building is an important missing piece to increase the number of graduates needed to meet critical workforce needs. The proposal is to build a modern science facility in an optimal location by demolishing two old buildings, the Education building and Music building. The project also includes replacing an existing building with additional surface parking.

## Dixie State University Science Building

**FY20 Request \$57,897,138**

PRIORITY

3





PRIORITY

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### COST ESTIMATE

Construction	\$45,522,710
Design Fees	\$3,734,209
Property Purchase	\$0
Furnishings & Equip.	\$3,099,936
Utah Arts	\$455,227
Other	\$5,338,801
<b>Total Est. Cost</b>	<b>\$58,150,883</b>
Previous Funding	\$0
Other Funding	\$12,250,000
1.1% Capital Improv.	\$639,660
Increased State O&M	\$659,211
<b>Total Cost of Ownership</b>	<b>\$128,932,427</b>
Total Est. Cost	\$58,150,883
Capital Renewal	\$36,418,168
Infrastructure	\$1,402,826
Total O&M	\$32,960,550

### ADDITIONAL INFO

Request Type	Design/Const.
Est. Start Date	Mar-20
Est. Completion Date	Aug-21
Project Cost	\$391.95/sqft.
Construction Cost	\$306.83/sqft.
New Sqft.	41,188
Existing Sqft.	68,700
New FTE Required	5
Added Program Cost	\$0
Programming	Complete
<b>Systems Replacement</b>	<b>\$36,418,168</b>
<b>Estimated Bldg. Life</b>	<b>50 Years</b>

## Weber State University

Norda Engineering and  
Applied Science Building

**FY20 Request \$45,900,883**

### PROJECT OVERVIEW

Weber State University is requesting to replace the existing Technical Education Building on the Ogden Campus with a new Engineering and Computer Science facility. This project will provide adequate academic facilities including classrooms, laboratories, offices, study spaces, and workrooms to support the rapidly expanding Electrical and Computer Engineering programs in the Engineering, Applied Science and Technology College. This facility will also support students enrolled in computer science programs and engineering technology programs. Also housed in this facility will be the IT Data Center, NUAMES High School, and a student gathering space.



## COST ESTIMATE

Construction	\$61,358,243
Design Fees	\$4,178,953
Property Purchase	\$0
Furnishings & Equip.	\$3,976,014
Utah Arts	\$613,582
Other	\$4,871,445
<b>Total Est. Cost</b>	<b>\$74,998,237</b>
Previous Funding	\$0
Other Funding	\$11,000,000
1.1% Capital Improv.	\$824,981
Increased State O&M	\$1,466,913
<b>Total Cost of Ownership</b>	<b>\$199,602,217</b>
Total Est. Cost	\$74,998,237
Capital Renewal	\$49,086,594
Infrastructure	\$2,171,735
Total O&M	\$73,345,650

## ADDITIONAL INFO

Request Type	Design/Const.
Est. Start Date	Aug-19
Est. Completion Date	Aug-20
Project Cost	\$416.66/sqft.
Construction Cost	\$340.88/sqft.
New Sqft.	175,000
Existing Sqft.	5,000
New FTE Required	5
Added Program Cost	\$430,000
Programming	Complete
<b>Systems Replacement</b>	<b>\$49,086,594</b>
<b>Estimated Bldg. Life</b>	<b>50 Years</b>

## PROJECT OVERVIEW

Business programs are one of the fastest growing courses at Utah Valley University. The new Business Building will provide the space needed to train future business leaders. Remodels and adjacent reassignments have not provided the amount of space needed for the program. Additionally, advancements in the teaching environment have created a space dilemma. Students and faculty have gained national recognition from efforts in sales, entrepreneurship, digital marketing and financial planning. To accommodate this growth and regional need for trained business professionals a new building is needed.

## Utah Valley University New Business Building

**FY20 Request \$63,998,237**

PRIORITY

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## COST ESTIMATE

Construction	\$31,513,313
Design Fees	\$2,378,997
Property Purchase	\$0
Furnishings & Equip.	\$1,890,799
Utah Arts	\$315,133
Other	\$3,874,595
<b>Total Est. Cost</b>	<b>\$39,972,837</b>
Previous Funding	\$0
Other Funding	\$0
1.1% Capital Improv.	\$439,701
Increased State O&M	\$834,100
<b>Total Cost of Ownership</b>	<b>\$108,064,261</b>
Total Est. Cost	\$39,972,837
Capital Renewal	\$25,210,650
Infrastructure	\$1,175,773
Total O&M	\$41,705,000

## ADDITIONAL INFO

Request Type	Design/Const.
Est. Start Date	Jul-20
Est. Completion Date	Nov-21
Project Cost	\$420.77/sqft.
Construction Cost	\$331.72/sqft.
New Sqft.	95,000
Existing Sqft.	0
New FTE Required	3
Added Program Cost	\$1,300,000
Programming	Recommended
<b>Systems Replacement</b>	<b>\$25,210,650</b>
<b>Estimated Bldg. Life</b>	<b>50 Years</b>

PRIORITY

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## Southern Utah University

Technology, Engineering,  
and Design Building

**FY20 Request \$39,972,837**

## PROJECT OVERVIEW

The growing number of students at Southern Utah University combined with increased degree offerings in the areas of technology, engineering, and design is causing a shortage of academic space. Additionally, academic programs are split across multiple buildings on campus. This project achieves the University's mission to create efficiency in serving the diverse education needs of their students and to increase the number of engineers in Southern Utah, and nationally. The building will provide 95,000 square feet of modern, technologically advanced classroom space. The building is intended to meet current growth projections.



## COST ESTIMATE

Construction	\$44,672,316
Design Fees	\$3,024,996
Property Purchase	\$0
Furnishings & Equip.	\$2,345,297
Utah Arts	\$2,345,297
Other	\$2,812,707
<b>Total Est. Cost</b>	<b>\$55,200,613</b>
Previous Funding	\$0
Other Funding	\$18,400,000
1.1% Capital Improv.	\$607,207
Increased State O&M	\$800,000
<b>Total Cost of Ownership</b>	<b>\$132,378,789</b>
Total Est. Cost	\$55,200,613
Capital Renewal	\$35,737,853
Infrastructure	\$1,440,323
Total O&M	\$40,000,000

## ADDITIONAL INFO

Request Type	Design/Const.
Est. Start Date	Aug-20
Est. Completion Date	Aug-22
Project Cost	\$613.34/sqft.
Construction Cost	\$496.36/sqft.
New Sqft.	90,000
Existing Sqft.	0
New FTE Required	4
Added Program Cost	\$1,026,463
Programming	Recommended
<b>Systems Replacement</b>	<b>\$35,737,853</b>
<b>Estimated Bldg. Life</b>	<b>50 Years</b>

## PROJECT OVERVIEW

This project uses a single space to provide certificate and two-year degree programs from Salt Lake Community College (SLCC) and seamless transfer into four-year programs at the University of Utah (U of U). This site will provide students with a full range of services that include admissions, advising, tutoring, digital learning and transfer support. Currently, students in Herriman seeking a college education commute to a SLCC location in Sandy or West Jordan, adding to their costs and time to complete their education. SLCC's partnership with the U of U will make certificate, associate, baccalaureate and master degrees even more attainable.

## Salt Lake Community College

Herriman Campus General Education Building

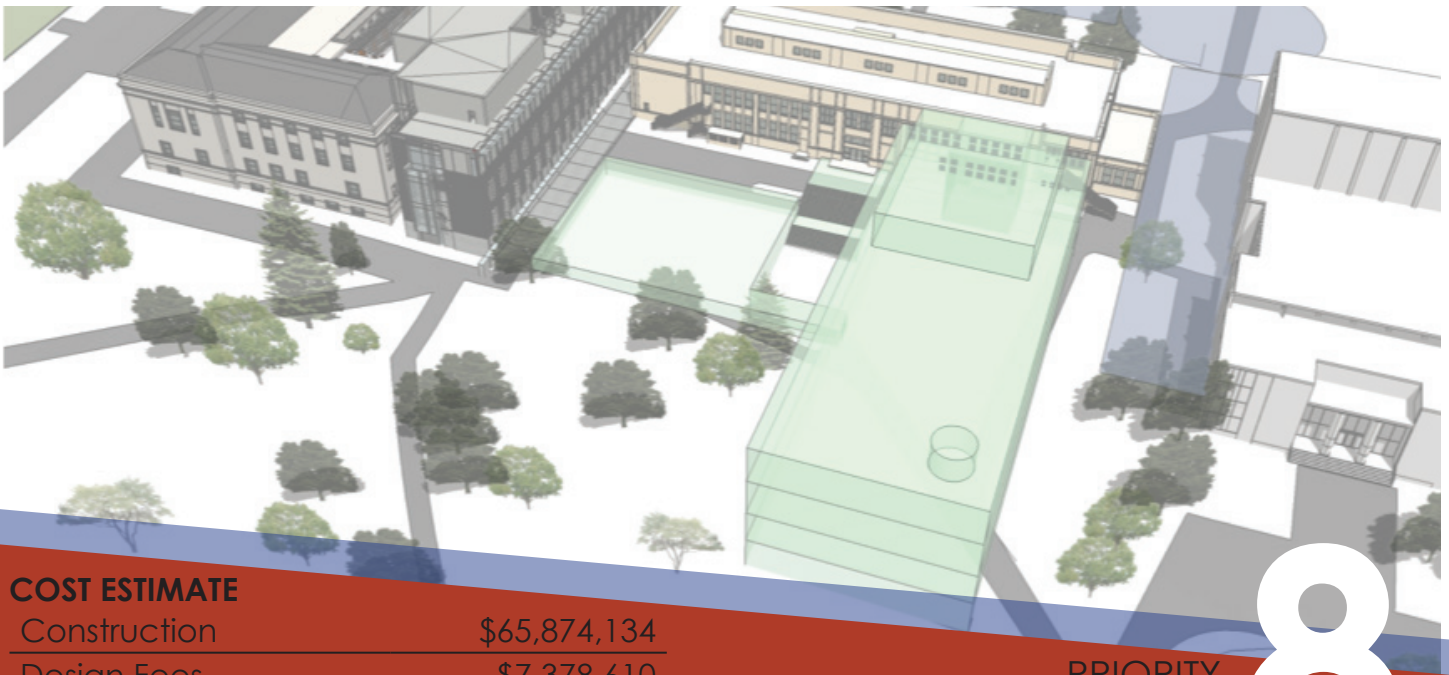
**FY20 Request \$36,800,613**

PRIORITY

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## COST ESTIMATE

Construction	\$65,874,134
Design Fees	\$7,378,610
Property Purchase	\$0
Furnishings & Equip.	\$3,360,000
Utah Arts	\$658,741
Other	\$7,451,515
<b>Total Est. Cost</b>	<b>\$84,723,000</b>
Previous Funding	\$0
Other Funding	\$24,723,000
1.1% Capital Improv.	\$931,953
Increased State O&M	\$661,700
<b>Total Cost of Ownership</b>	<b>\$172,382,889</b>
Total Est. Cost	\$84,723,001
Capital Renewal	\$52,699,307
Infrastructure	\$1,875,580
Total O&M	\$33,085,000

## ADDITIONAL INFO

Request Type	Design/Const.
Est. Start Date	Nov-20
Est. Completion Date	Jul-22
Project Cost	\$602.03/sqft.
Construction Cost	\$468.09/sqft.
New Sqft.	100,000
Existing Sqft.	40,729
New FTE Required	6
Added Program Cost	\$0
Programming	None
<b>Systems Replacement</b>	<b>\$52,699,307</b>
<b>Estimated Bldg. Life</b>	<b>50 Years</b>

PRIORITY

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## University of Utah Interdisciplinary Physical Science Building

**FY20 Request \$60 Million**

## PROJECT OVERVIEW

This building will meet critical needs in science education and research in rapidly increasing areas of demand at the University of Utah. Enrollment in College of Science courses has increased by close to 30% during the past decade. This new project will provide space for current and future programs in the physical sciences and will support interdisciplinary projects and programs with Biology, Chemistry, Computer Science, Engineering, Geology, Mathematics, and the School of Medicine. Additionally, the proposed building would also support K-12 STEM education through science demonstration spaces, an astronomical and solar observatory, and a donor-funded planetarium.

## COST ESTIMATE

Construction	\$15,126,050
Design Fees	\$1,360,874
Property Purchase	\$342,000
Furnishings & Equip.	\$543,000
Utah Arts	\$151,261
Other	\$1,890,501
<b>Total Est. Cost</b>	<b>\$19,071,686</b>
Previous Funding	\$0
Other Funding	\$0
1.1% Capital Improv.	\$209,789
Increased State O&M	\$100,000
<b>Total Cost of Ownership</b>	<b>\$36,570,424</b>
Total Est. Cost	\$19,071,686
Capital Renewal	\$12,100,840
Infrastructure	\$397,898
Total O&M	\$5,000,000

## ADDITIONAL INFO

Request Type	Design/Const.
Est. Start Date	Feb-20
Est. Completion Date	Feb-22
Project Cost	\$646.50/sqft.
Construction Cost	\$512.75/sqft.
New Sqft.	29,500
Existing Sqft.	0
New FTE Required	0
Added Program Cost	\$100,000
Programming	None
<b>Systems Replacement</b>	<b>\$12,100,840</b>
<b>Estimated Bldg. Life</b>	<b>50 Years</b>

## PROJECT OVERVIEW

State Court is currently located in the Sanpete County Office Building, and the Juvenile Probation and Guardian Ad Litem (GAL) is located in the old Manti City Office Building. The current facilities cannot be secured because of multiple entrances and other building tenants. Additionally, the facilities are not in compliance with current building code, ADA, court operational, or security standards. This request will replace the two leased facilities that are not safe and cannot be remodeled. The proposed building will include a District Court courtroom, Juvenile Court courtroom, Juvenile Probation offices, and GAL offices to the residents of Sanpete County in a safe and modern court facility.

## State Courts

Sixth District Courthouse  
Sanpete County Manti

**FY20 Request \$19,071,686**

PRIORITY

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PRIORITY

10

## Department of Heritage and Arts

Artifacts and Arts Collections  
Management Facility

**FY20 Request \$36,277,988**

### COST ESTIMATE

Construction	\$22,918,276
Design Fees	\$2,284,894
Property Purchase	\$4,500,000
Furnishings & Equip.	\$4,200,000
Utah Arts	\$229,183
Other	\$7,245,635
<b>Total Est. Cost</b>	<b>\$36,877,988</b>
Previous Funding	\$600,000
Other Funding	\$0
1.1% Capital Improv.	\$405,658
Increased State O&M	\$197,436
<b>Total Cost of Ownership</b>	<b>\$65,800,337</b>
Total Est. Cost	\$36,877,988
Capital Renewal	\$18,334,621
Infrastructure	\$753,955
Total O&M	\$9,871,800

### ADDITIONAL INFO

Request Type	Design/Const.
Est. Start Date	Jun-20
Est. Completion Date	Nov-21
Project Cost	\$801.70/sqft.
Construction Cost	\$498.22/sqft.
New Sqft.	46,283
Existing Sqft.	40,000
New FTE Required	0
Added Program Cost	\$50,000
Programming	Complete
<b>Systems Replacement</b>	<b>\$18,334,621</b>
<b>Estimated Bldg. Life</b>	<b>50 Years</b>

### PROJECT OVERVIEW

The agency's collections are currently warehoused in the basement of the Rio Grande Depot and the Art Haus. The collection faces daily threats because of inadequate environmental controls and deteriorated building systems. The proposed Utah Artifacts & Art Center will include artifacts and art storage areas; collections workspaces for cleaning, accessioning, and processing objects as well as curating and staging exhibitions; and administration support spaces. Planned as a collections management center, not simply a warehousing storage facility, certain portions of the facility will be accessible to the public.

## COST ESTIMATE

Construction	\$6,250,643
Design Fees	\$470,672
Property Purchase	\$0
Furnishings & Equip.	\$752,400
Utah Arts	\$62,506
Other	\$653,874
<b>Total Est. Cost</b>	<b>\$8,190,095</b>
Previous Funding	\$1,200,000
Other Funding	\$0
1.1% Capital Improv.	\$90,091
Increased State O&M	\$37,928
<b>Total Cost of Ownership</b>	<b>\$15,252,967</b>
Total Est. Cost	\$8,190,095
Capital Renewal	\$5,000,514
Infrastructure	\$165,957
Total O&M	\$1,896,400

## ADDITIONAL INFO

Request Type	Design/Const.
Est. Start Date	Nov-20
Est. Completion Date	Jul-21
Project Cost	\$472.05/sqft.
Construction Cost	\$360.27/sqft.
New Sqft.	17,350
Existing Sqft.	0
New FTE Required	0
Added Program Cost	\$0
Programming	Complete
<b>Systems Replacement</b>	<b>\$5,000,514</b>
<b>Estimated Bldg. Life</b>	<b>50 Years</b>

## PROJECT OVERVIEW

This facility will house four Public Safety divisions, Utah Highway Patrol, Driver License, an office for a deputy Fire Marshal serving northern Utah, and a dispatch center to service the needs of emergency personnel. Consolidating these services will best serve the growing population of Box Elder County and benefit the department through shared resources.

## Department of Public Safety

Brigham City DPS Consolidated Building

**FY20 Request \$6,990,095**

PRIORITY

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Driver License



Highway Patrol



Communications



Fire Marshal





PRIORITY

12

## Bridgerland Applied Technology College

Health Science and  
Technology Building

**FY20 Request \$31,878,438**

### COST ESTIMATE

Construction	\$23,393,270
Design Fees	\$2,146,983
Property Purchase	\$0
Furnishings & Equip.	\$2,712,750
Utah Arts	\$233,933
Other	\$3,391,502
<b>Total Est. Cost</b>	<b>\$31,878,438</b>
Previous Funding	\$0
Other Funding	\$0
1.1% Capital Improv.	\$350,663
Increased State O&M	\$610,370
<b>Total Cost of Ownership</b>	<b>\$82,003,781</b>
Total Est. Cost	\$31,878,438
Capital Renewal	\$18,714,616
Infrastructure	\$892,711
Total O&M	\$30,518,500

### ADDITIONAL INFO

Request Type	Design/Const.
Est. Start Date	Mar-20
Est. Completion Date	Aug-21
Project Cost	\$425.66/sqft.
Construction Cost	\$312.36/sqft.
New Sqft.	75,000
Existing Sqft.	0
New FTE Required	22
Added Program Cost	\$1,800,000
Programming	None
<b>Systems Replacement</b>	<b>\$18,714,616</b>
<b>Estimated Bldg. Life</b>	<b>50 Years</b>

### PROJECT OVERVIEW

The 75,000 square foot Health Sciences Building will be immediately adjacent to the Main Campus building and will house programs that train registered nurses through a partnership with Weber State University, medical assistants, pharmacy technicians, medical office personnel, dental assistants, and phlebotomists. Seventy-two percent of students on the college's waiting list are for spaces in health science related training programs with the primary limitation being physical facilities. The existing facilities are significantly undersized creating unreasonable wait times for prospective students.

## COST ESTIMATE

Construction	\$13,923,322
Design Fees	\$1,075,385
Property Purchase	\$0
Furnishings & Equip.	\$1,225,000
Utah Arts	\$128,703
Other	\$1,312,590
<b>Total Est. Cost</b>	<b>\$17,665,000</b>
Previous Funding	\$0
Other Funding	\$700,000
1.1% Capital Improv.	\$194,315
Increased State O&M	\$238,246
<b>Total Cost of Ownership</b>	<b>\$41,163,846</b>
Total Est. Cost	\$17,665,013
Capital Renewal	\$11,138,658
Infrastructure	\$447,876
Total O&M	\$11,912,300

## ADDITIONAL INFO

Request Type	Design/Const.
Est. Start Date	Mar-20
Est. Completion Date	Aug-21
Project Cost	\$392.29/sqft.
Construction Cost	\$309.19/sqft.
New Sqft.	45,000
Existing Sqft.	17,200
New FTE Required	6
Added Program Cost	\$350,000
Programming	None
<b>Systems Replacement</b>	<b>\$11,138,658</b>
<b>Estimated Bldg. Life</b>	<b>50 Years</b>

## PROJECT OVERVIEW

The new Social Science and General Education Building will upgrade the college's social science course delivery by providing new technologies, creating central locations for academic departments, and adding multi-use classroom facilities for general education courses. Social Science enrollments at Snow College grew by nearly 40% from 2006 to 2016. By 2026, enrollment is expected to reach 4,900, a 30% increase in students taking social science courses. Whether students are social science majors or taking a social science course to fulfill degree requirements, providing students with a state-of-the-art facility is a critical need.

## Snow College

### Social Science and General Education Building

**FY20 Request \$16,965,000**

PRIORITY

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PRIORITY

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## Department Of Human Services

Utah State Developmental Therapy Building

**FY20 Request \$14,355,560**

### COST ESTIMATE

Construction	\$11,496,140
Design Fees	\$906,710
Property Purchase	\$0
Furnishings & Equip.	\$200,000
Utah Arts	\$114,961
Other	\$1,637,749
<b>Total Est. Cost</b>	<b>\$14,355,560</b>
Previous Funding	\$0
Other Funding	\$0
1.1% Capital Improv.	\$157,911
Increased State O&M	\$251,000
<b>Total Cost of Ownership</b>	<b>\$36,499,599</b>
Total Est. Cost	\$14,355,560
Capital Renewal	\$9,196,912
Infrastructure	\$397,127
Total O&M	\$12,550,000

### ADDITIONAL INFO

Request Type	Design/Const.
Est. Start Date	Jun-20
Est. Completion Date	Jan-22
Project Cost	\$457.77/sqft.
Construction Cost	\$366.59/sqft.
New Sqft.	31,360
Existing Sqft.	0
New FTE Required	0
Added Program Cost	\$0
Programming	None
<b>Systems Replacement</b>	<b>\$9,196,912</b>
<b>Estimated Bldg. Life</b>	<b>50 Years</b>

### PROJECT OVERVIEW

Therapy services offered at the Utah State Developmental Center are currently spread across a large portion of the campus. Many of these services are being performed in facilities that were built in the 1930's and have reached the end of their useful life. This facility would allow for therapy services to be consolidated in one primary location, which will allow for the most effective and efficient care prescribed and required for the individuals that reside at the center.

## COST ESTIMATE

Construction	\$4,973,927
Design Fees	\$366,237
Property Purchase	\$0
Furnishings & Equip.	\$0
Utah Arts	\$49,739
Other	\$410,097
<b>Total Est. Cost</b>	<b>\$5,800,000</b>
Previous Funding	\$0
Other Funding	\$0
1.1% Capital Improv.	\$63,800
Increased State O&M	\$100,000
<b>Total Cost of Ownership</b>	<b>\$14,941,712</b>
Total Est. Cost	\$5,800,000
Capital Renewal	\$3,979,142
Infrastructure	\$162,571
Total O&M	\$5,000,000

## ADDITIONAL INFO

Request Type	Design/Const.
Est. Start Date	Nov-20
Est. Completion Date	Jul-21
Project Cost	\$178.50/sqft.
Construction Cost	\$153.07/sqft.
New Sqft.	2,190,345
Existing Sqft.	0
New FTE Required	5
Added Program Cost	\$0
Programming	None
<b>Systems Replacement</b>	<b>\$3,979,142</b>
<b>Estimated Bldg. Life</b>	<b>50 Years</b>

## PROJECT OVERVIEW

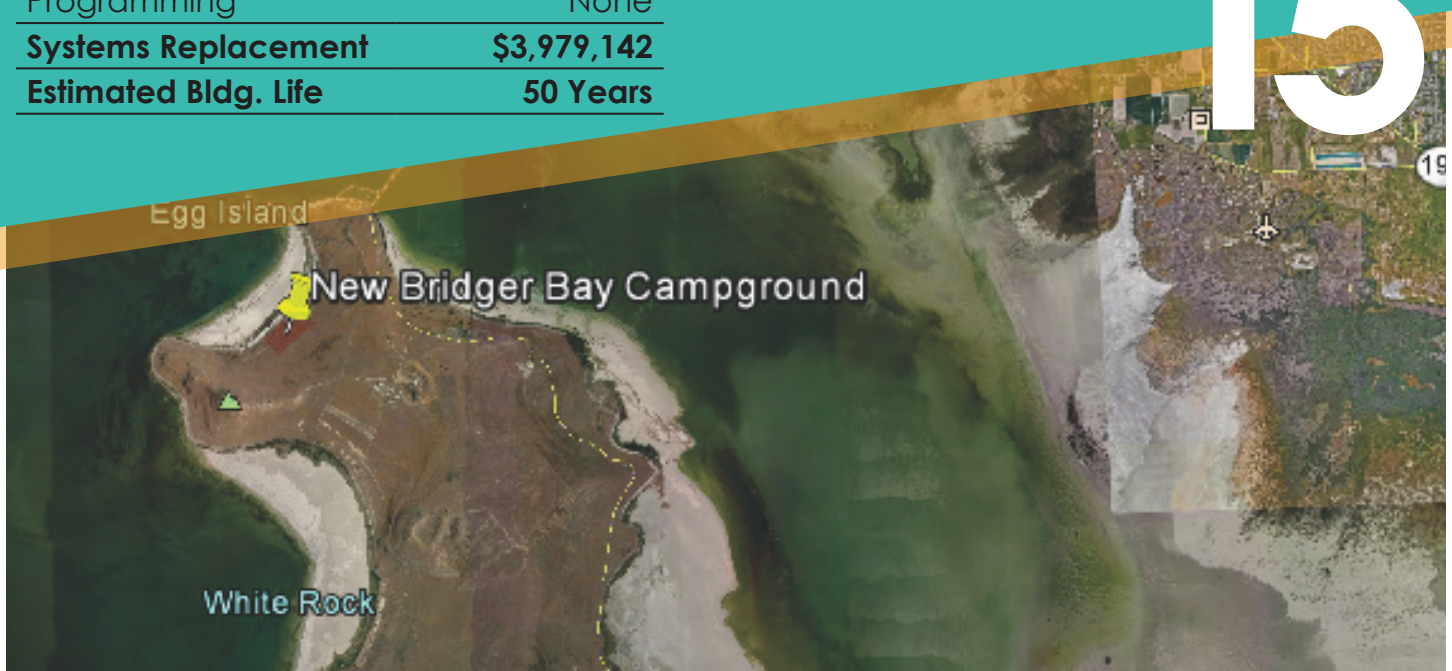
This request is for a new campground at Bridger Bay that would include amenities such as power/water RV hookups; infrastructure for water, power, and sewer to the campground; and a campground host site. Additionally, included in this request is space to create a group pavilion center. Antelope Island has seen visitor increases of over 20% per year for the past six years. Existing campgrounds at Antelope Island are sold out over 200 nights per year. This facility will provide additional recreational opportunities along the Wasatch Front.

## Department of Natural Resources

### Antelope Island Bridger Bay Campground

**FY20 Request \$5.8 Million**

PRIORITY **15**







PRIORITY

16

## Utah State University Center for Language and Cultures

**FY20 Request \$23,930,272**

### COST ESTIMATE

Construction	\$18,862,606
Design Fees	\$1,684,833
Property Purchase	\$0
Furnishings & Equip.	\$1,432,147
Utah Arts	\$188,626
Other	\$1,762,060
<b>Total Est. Cost</b>	<b>\$23,930,272</b>
Previous Funding	\$0
Other Funding	\$0
1.1% Capital Improv.	\$263,233
Increased State O&M	\$495,551
<b>Total Cost of Ownership</b>	<b>\$64,499,684</b>
Total Est. Cost	\$23,930,272
Capital Renewal	\$15,090,085
Infrastructure	\$701,777
Total O&M	\$24,777,550

### ADDITIONAL INFO

Request Type	Design/Const.
Est. Start Date	Apr-20
Est. Completion Date	Aug-21
Project Cost	\$394.62/sqft.
Construction Cost	\$311.05/sqft.
New Sqft.	60,641
Existing Sqft.	10,819
New FTE Required	4
Added Program Cost	\$0
Programming	None
<b>Systems Replacement</b>	<b>\$15,090,085</b>
<b>Estimated Bldg. Life</b>	<b>50 Years</b>

### PROJECT OVERVIEW

The College of Humanities and Social Sciences (CHaSS) seeks to consolidate all CHaSS departments and programs into buildings in the vicinity of the Ray B. West Building and Old Main. Portions of the college's programs are currently fragmented in buildings across campus. The new building will be sited in the area between Ray B. West and Old Main. It will house units of the Department of Languages, Philosophy, and Communication Studies; units of the Department of Sociology, Social Work, and Anthropology; the Anthropology Museum; and the Utah Public Radio studios and offices.

# FY20 LANDBANK REQUEST

## PROJECT OVERVIEW

This project is an effort to acquire 15 acres of land at the old Geneva Steel site, which is now owned by Anderson Development. This location would become the future home of the Utah Fire and Rescue Academy (UFRA), which is currently located on a 10-acre lot at the Provo Airport. UFRA provides approximately 600 courses a year to firefighters all over the state. Due to the fact that Provo City has decided not to renew the lease of the property at the airport location, there is a need to relocate to a new site. There are efforts to collaborate with a variety of agencies that have expressed considerable interest in sharing the site including the Department of Public Safety's Driver's License Division, Division of Forestry, Fire and State Lands, U.S. Forest Service, Utah Valley University's Emergency Services Division. If these entities come together, it is anticipated that the future building could be designed and built to accommodate all parties.

## Department of Public Safety

UFRA Relocation

**FY20 Request \$3.25 Million  
for 15 Acres**

