

FY20 OTHER FUNDED PROJECTS

NON-PRIORITIZED

Department of Alcohol Beverage Control

Downtown Store Relocation

Total Estimated Cost:
\$10,091,089

Dixie State University

450 Bed Student Housing Project

Total Estimated Cost:
\$41,835,000

Utah State University

Information Technology Services Building

Total Estimated Cost:
\$7.7 Million

Utah State University

Moab Academic Building

Total Estimated Cost:
\$11 Million

Utah State University

Mountain View Residence Hall Replacement

Total Estimated Cost:
\$41.6 Million

Utah State University

East Parking Terrace 600 Stalls

Total Estimated Cost:
\$11.7 Million

Utah State University

Space Dynamics Lab Research Building

Total Estimated Cost:
\$37.7 Million

Utah State University

Space Dynamics Lab High Bay Building

Total Estimated Cost:
\$15 Million

Utah Valley University

Sorensen Student Center Remodel

Total Estimated Cost:
\$24,557,800

University of Utah

Huntsman Cancer Hospital Phase V - Women's Center

Total Estimated Cost:
\$129 Million

University of Utah

Rice Eccles Stadium South End Zone Upgrade

Total Estimated Cost:
\$80 Million

COST ESTIMATE

| | |
|------------------------|---------------------|
| Construction | \$4,185,883 |
| Design Fees | \$392,175 |
| Property Purchase | \$4,600,000 |
| Furnishings & Equip. | \$291,600 |
| Other | \$621,431 |
| Total Est. Cost | \$10,091,089 |
| 1.1% Capital Improv. | \$111,002 |
| Increased State O&M | \$29,202 |

PROJECT OVERVIEW

The lease for the existing downtown store, near Pioneer Park, will expire in 2022. The agency would like to relocate and expand the store for the downtown area to a two-level facility with increased parking. This relocation project will help the agency fulfill their statutory mission to reasonably meet the demands of the sale of alcohol in the State of Utah and will improve the customer shopping experience.

ADDITIONAL INFO

| | |
|-----------------------------|--------------------|
| Project Cost | \$672.74/sqft. |
| Construction Cost | \$279.06/sqft. |
| New Sqft. | 30,492 |
| Existing Sqft. | 0 |
| New FTE Required | 0 |
| Added Program Cost | \$0 |
| Programming | None |
| Systems Replacement | \$3,348,706 |
| Estimated Bldg. Life | 50 Years |

Department of Alcohol Beverage Control

Downtown Store Relocation

Total Estimated Cost \$10,091,089
Non-State Funded





COST ESTIMATE

| | |
|------------------------|---------------------|
| Construction | \$33,918,002 |
| Design Fees | \$2,498,471 |
| Property Purchase | \$1 |
| Furnishings & Equip. | \$1,484,000 |
| Other | \$3,934,102 |
| Total Est. Cost | \$41,835,000 |
| 1.1% Capital Improv. | \$460,185 |
| Increased State O&M | \$0 |

Dixie State University

450 Bed Student Housing Project

Total Estimated Cost \$41,835,000
Non-State Funded

| ADDITIONAL INFO | |
|-----------------------------|---------------------|
| Project Cost | \$334.68/sqft. |
| Construction Cost | \$271.35/sqft. |
| New Sqft. | 125,000 |
| Existing Sqft. | 11,725 |
| New FTE Required | 7 |
| Added Program Cost | \$0 |
| Programming | None |
| Systems Replacement | \$27,134,742 |
| Estimated Bldg. Life | 50 Years |

PROJECT OVERVIEW

The construction of this building is urgently needed to meet the increasing demand for on-campus student housing. For fall 2018, the Housing Office received 1,864 on-campus student-housing applications with only 662 beds available. Both on-campus and privately-owned student housing beds were nearly fully occupied for fall semester. In order to have sufficient beds available for fall 2021 and beyond, the university must act now to construct additional beds. The existing Shiloh Dormitory, which was constructed in 1962, will be demolished as part of this project.

COST ESTIMATE

| | |
|------------------------|--------------------|
| Construction | \$6,111,046 |
| Design Fees | \$469,294 |
| Property Purchase | \$0 |
| Furnishings & Equip. | \$350,800 |
| Other | \$768,860 |
| Total Est. Cost | \$7,700,000 |
| 1.1% Capital Improv. | \$84,700 |
| Increased State O&M | \$206,330 |

PROJECT OVERVIEW

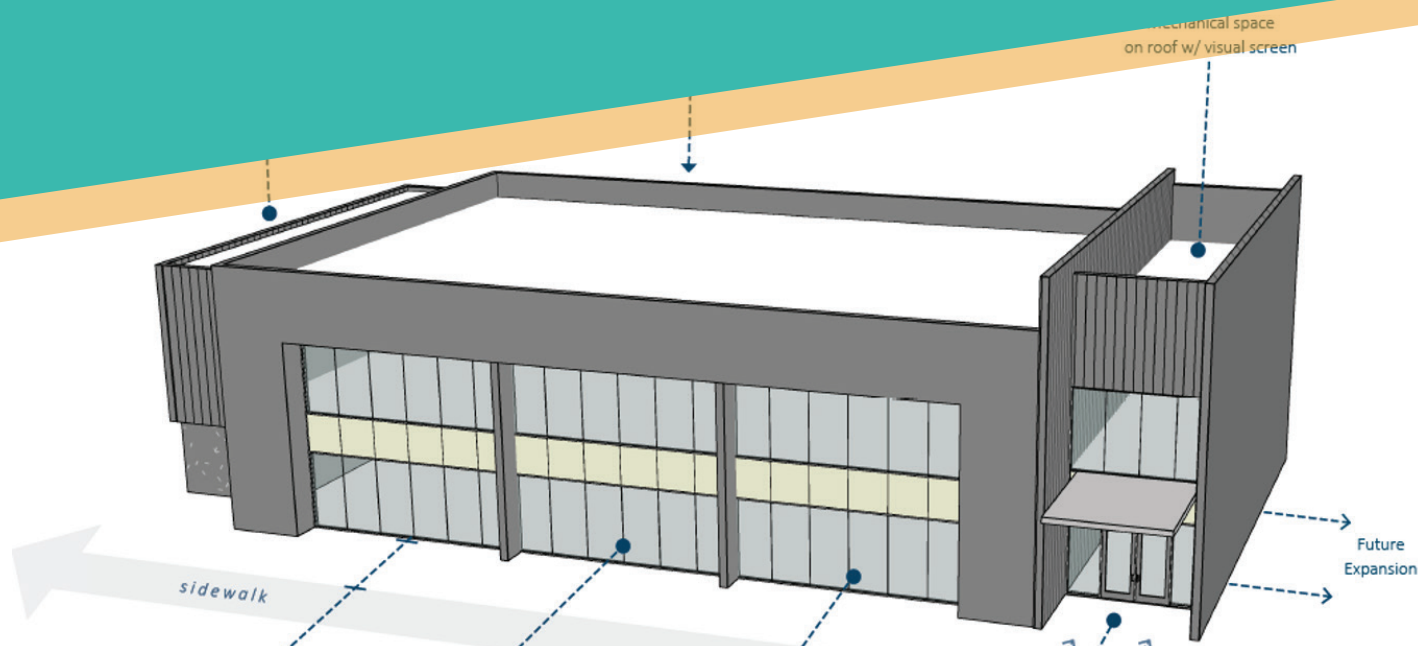
The IT department currently occupies space in three buildings across the Logan campus resulting in operational inefficiencies and utilizes valuable academic space. With the construction of this new facility, space in two of the facilities will be allocated to the academic units that have requested the space to accommodate significant growth in their programs. The space in the third building, the Quonset Hut, is planned for demolition contingent on a future state-funded academic building. The new IT facility consists of a new 23,500 square foot building that will be sited on the east side of campus near other service related departments.

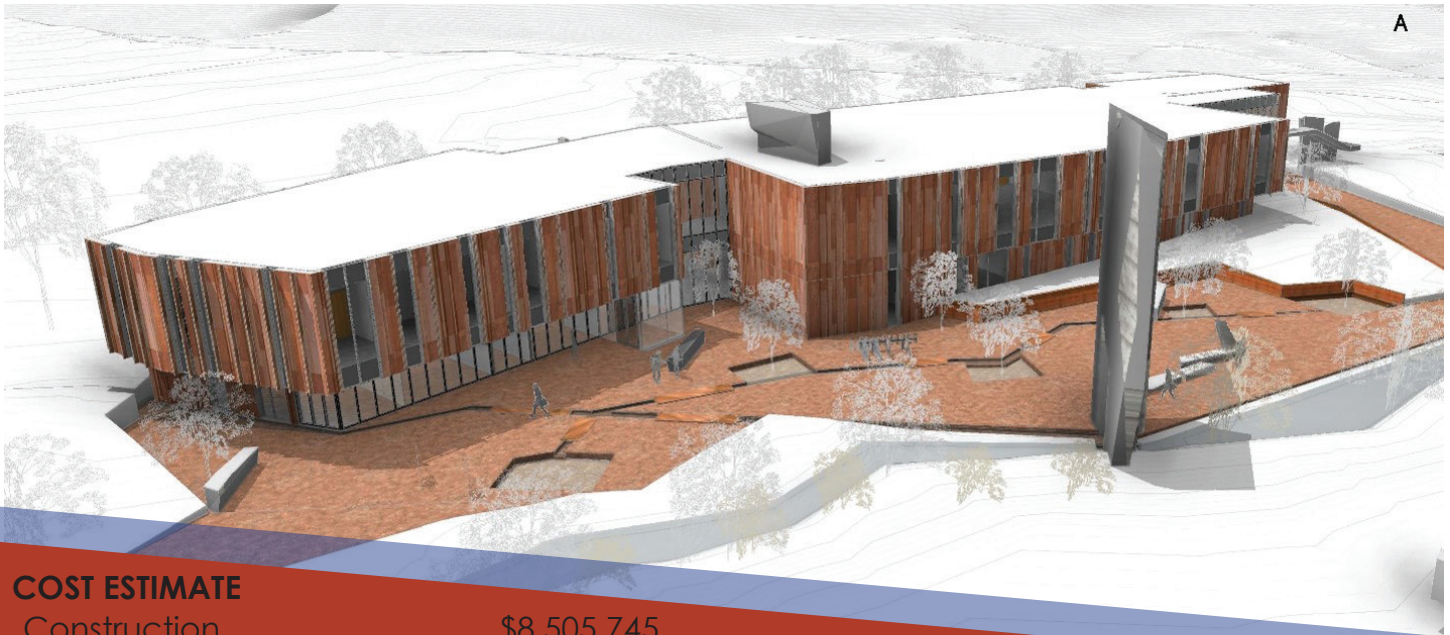
ADDITIONAL INFO

| | |
|-----------------------------|--------------------|
| Project Cost | \$327.66/sqft. |
| Construction Cost | \$260.04/sqft. |
| New Sqft. | 23,500 |
| Existing Sqft. | 0 |
| New FTE Required | 2 |
| Added Program Cost | \$0 |
| Programming | None |
| Systems Replacement | \$4,888,837 |
| Estimated Bldg. Life | 50 Years |

Utah State University Information Technology Services Building

**Total Estimated Cost \$7.7 Million
Non-State Funded**





COST ESTIMATE

| | |
|------------------------|---------------------|
| Construction | \$8,505,745 |
| Design Fees | \$822,494 |
| Property Purchase | \$0 |
| Furnishings & Equip. | \$366,709 |
| Other | \$1,305,052 |
| Total Est. Cost | \$11,000,000 |
| 1.1% Capital Improv. | \$121,000 |
| Increased State O&M | \$184,526 |

Utah State University Moab Academic Building

**Total Estimated Cost \$11 Million
Non-State Funded**

ADDITIONAL INFO

| | |
|-----------------------------|--------------------|
| Project Cost | \$536.59/sqft. |
| Construction Cost | \$414.91/sqft. |
| New Sqft. | 20,500 |
| Existing Sqft. | 0- |
| New FTE Required | 2 |
| Added Program Cost | \$0 |
| Programming | None |
| Systems Replacement | \$6,804,596 |
| Estimated Bldg. Life | 50 Years |

PROJECT OVERVIEW

This building will be the first facility on the new 40-acre Moab campus property acquired by the University in 2012 and will allow all existing programs to be relocated from two existing commercial buildings that currently constitute the Moab campus. The new facility will contain classrooms as well as space for nursing and health profession laboratories, a computer lab, a testing center, and office space. Moab City will provide road and utilities infrastructure to the site.

COST ESTIMATE

| | |
|------------------------|---------------------|
| Construction | \$33,725,489 |
| Design Fees | \$2,241,333 |
| Property Purchase | \$0 |
| Furnishings & Equip. | \$1,603,475 |
| Other | \$4,029,703 |
| Total Est. Cost | \$41,600,000 |
| 1.1% Capital Improv. | \$0 |
| Increased State O&M | \$0 |

PROJECT OVERVIEW

A new 401-bed suite-style housing facility will replace the existing Mountain View Tower built in 1966. This is a follow-on project to the new Central Suites housing facility that opened in fall 2018 which replaced the Valley View Tower, a twin to the Mountain View Tower. Due to its age, a complete building replacement is recommended as the current residence hall lacks modern fire-suppression and life-safety systems and will require significant investment to resolve aging infrastructure needs. The new Central Suites suite-style housing has been extremely well received by students and the housing facility was completely leased within its first academic year.

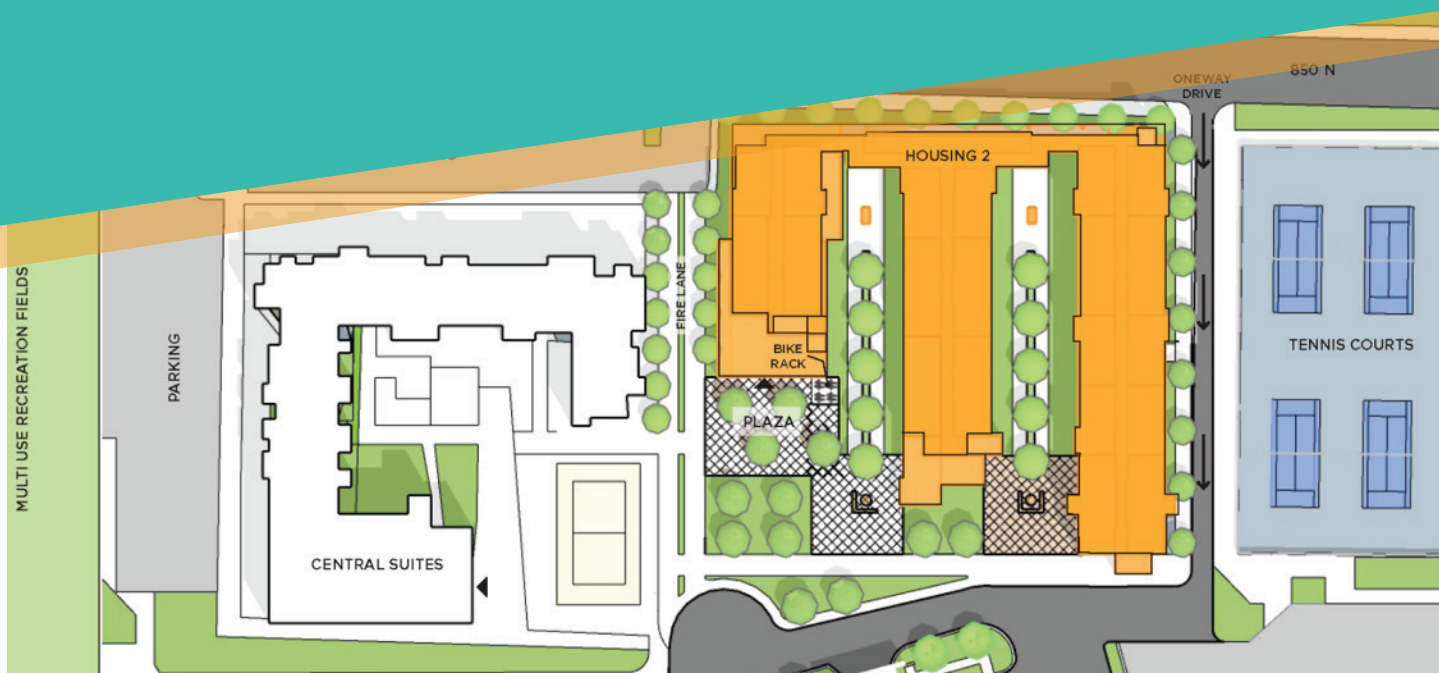
ADDITIONAL INFO

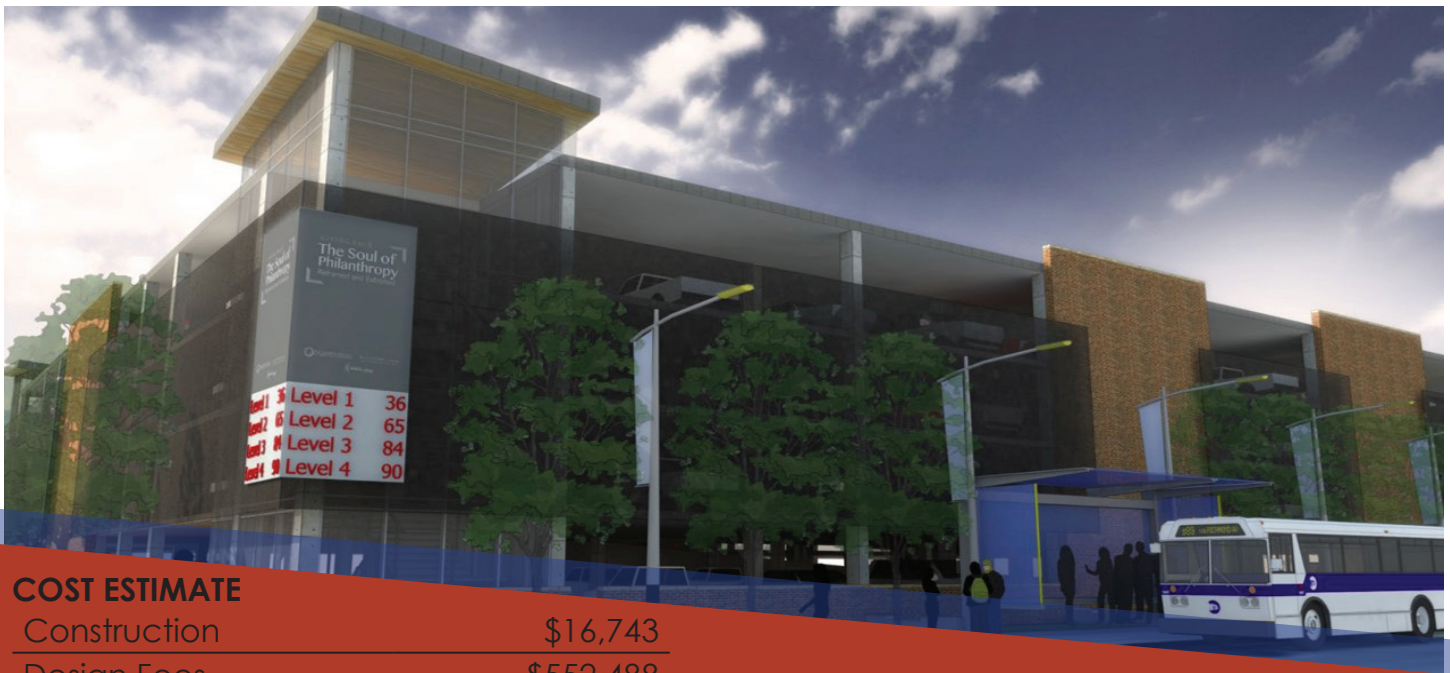
| | |
|-----------------------------|---------------------|
| Project Cost | \$322.08/sqft. |
| Construction Cost | \$261.11/sqft. |
| New Sqft. | 129,160 |
| Existing Sqft. | 77,245 |
| New FTE Required | 0 |
| Added Program Cost | \$0 |
| Programming | None |
| Systems Replacement | \$26,980,391 |
| Estimated Bldg. Life | 50 Years |

Utah State University

Mountain View Residence Hall Replacement

Total Estimated Cost \$41.6 Million
Non-State Funded





COST ESTIMATE

| | |
|------------------------|---------------------|
| Construction | \$16,743 |
| Design Fees | \$552,488 |
| Property Purchase | \$0 |
| Furnishings & Equip. | \$162,994 |
| Other | \$10,967,775 |
| Total Est. Cost | \$11,700,000 |
| 1.1% Capital Improv. | \$128,700 |
| Increased State O&M | \$0 |

Utah State University

East Parking Terrace 600 Stalls

Total Estimated Cost \$11.7 Million
Non-State Funded

ADDITIONAL INFO

| | |
|-----------------------------|-----------------|
| Project Cost | \$19,500/stall |
| Construction Cost | \$16,743/stall |
| New Sqft. | 225,000 |
| Existing Sqft. | 0 |
| New FTE Required | 0 |
| Added Program Cost | \$0 |
| Programming | None |
| Systems Replacement | \$13,395 |
| Estimated Bldg. Life | 50 Years |

PROJECT OVERVIEW

A new parking structure is requested for the east side of the Logan campus adjacent to the Fine Arts facilities and on-campus housing. Over time, surface parking lots have given way to new facility construction and growing demands drive the need for the University to plan for and develop structured parking across the campus. This site was selected years ago as a prime location for a parking structure to serve students, faculty, staff, event patrons, and housing residents.

COST ESTIMATE

| | |
|------------------------|---------------------|
| Construction | \$29,935,795 |
| Design Fees | \$2,324,326 |
| Property Purchase | \$0 |
| Furnishings & Equip. | \$1,250,000 |
| Other | \$4,189,879 |
| Total Est. Cost | \$37,700,000 |
| 1.1% Capital Improv. | \$414,700 |
| Increased State O&M | \$0 |

PROJECT OVERVIEW

Strong, sustained demand for Space Dynamics Lab applied research competencies is creating the need for an additional phase of construction to provide space for the engineers, scientists, and associated laboratories required to meet current demands. Until such a facility becomes available, the lab will continue to lease space on the Innovation Campus. However, there is simply no additional space to lease in existing buildings, which makes the construction of a new facility so important to the lab and the research mission of Utah State University.

ADDITIONAL INFO

| | |
|-----------------------------|---------------------|
| Project Cost | \$483.20/sqft. |
| Construction Cost | \$383.79/sqft. |
| New Sqft. | 78,000 |
| Existing Sqft. | 0 |
| New FTE Required | 0 |
| Added Program Cost | \$0 |
| Programming | None |
| Systems Replacement | \$23,948,636 |
| Estimated Bldg. Life | 50 Years |

Utah State University

Space Dynamics Lab Research Building

Total Estimated Cost \$37.7 Million
Non-State Funded





COST ESTIMATE

| | |
|------------------------|---------------------|
| Construction | \$11,118,215 |
| Design Fees | \$859,400 |
| Property Purchase | \$0 |
| Furnishings & Equip. | \$803,022 |
| Other | \$2,219,363 |
| Total Est. Cost | \$15,000,000 |
| 1.1% Capital Improv. | \$165,000 |
| Increased State O&M | \$0 |

Utah State University

Space Dynamics Lab High Bay Building

Total Estimated Cost \$15 Million
Non-State Funded

| ADDITIONAL INFO | |
|-----------------------------|--------------------|
| Project Cost | \$375.00/sqft. |
| Construction Cost | \$277.96/sqft. |
| New Sqft. | 40,000 |
| Existing Sqft. | 0 |
| New FTE Required | 0 |
| Added Program Cost | \$0 |
| Programming | None |
| Systems Replacement | \$8,894,572 |
| Estimated Bldg. Life | 50 Years |

PROJECT OVERVIEW

The Space Dynamics Lab is in need of additional high-bay laboratory spaces to assemble, test, and calibrate larger sensors, satellites, and other space-based projects. Existing high-bay spaces are beyond capacity and multiple projects are sharing the spaces to the best of their abilities. However, this creates a variety of constraints and is not optimal for meeting tight project deadlines. A vacant site located directly east of the Bennett Building and south of the Garn Building is the perfect location for the new high-bay laboratory as the other large assembly laboratories exist in these two buildings.

COST ESTIMATE

| | |
|------------------------|---------------------|
| Construction | \$19,750,222 |
| Design Fees | \$1,620,140 |
| Property Purchase | \$0 |
| Furnishings & Equip. | \$1,181,272 |
| Other | \$2,006,209 |
| Total Est. Cost | \$24,557,843 |
| 1.1% Capital Improv. | \$270,136 |
| Increased State O&M | \$0 |

PROJECT OVERVIEW

The Utah Valley University Student Association has proposed a project to remodel and expand the Sorensen Student Center. The multi-year project will enhance the food court by adding 5,716 square feet, with much more seating for student dining. An additional 10,172 square feet of conference, office, and service spaces will also be added, totaling 15,888 additional square feet. Aging venues, such as the Ragan Theatre, will be updated, and the main concourse will be refreshed with new wall treatments, ceilings, and light fixtures. Entrances into the bookstore and meeting spaces will be enhanced to improve foot traffic and enrich the student experience.

ADDITIONAL INFO

| | |
|-----------------------------|---------------------|
| Project Cost | \$377.99/sqft. |
| Construction Cost | \$303.99/sqft. |
| New Sqft. | 16,000 |
| Existing Sqft. | 39,000 |
| New FTE Required | 0 |
| Added Program Cost | \$0 |
| Programming | In progress |
| Systems Replacement | \$15,800,178 |
| Estimated Bldg. Life | 50 Years |

Utah Valley University Sorensen Student Center Remodel

Total Estimated Cost \$24,557,800
Non-State Funded





COST ESTIMATE

| | |
|------------------------|----------------------|
| Construction | \$105,171,449 |
| Design Fees | \$7,552,435 |
| Property Purchase | \$0 |
| Furnishings & Equip. | \$6,059,000 |
| Other | \$10,217,116 |
| Total Est. Cost | \$129,000,000 |
| 1.1% Capital Improv. | \$1,419,000 |
| Increased State O&M | \$0 |

University of Utah

Huntsman Cancer Hospital Phase V - Women's Center

**Total Estimated Cost \$129 Million
Non-State Funded**

ADDITIONAL INFO

| | |
|-----------------------------|---------------------|
| Project Cost | \$678.95/sqft. |
| Construction Cost | \$553.53/sqft. |
| New Sqft. | 190,000 |
| Existing Sqft. | 0 |
| New FTE Required | 0 |
| Added Program Cost | \$0 |
| Programming | In progress |
| Systems Replacement | \$84,137,159 |
| Estimated Bldg. Life | 50 Years |

PROJECT OVERVIEW

This project will construct an eight-story addition to the northwest of Phase III of the Huntsman Hospital complex. Four of these floors (comprising of approximately 102,000 square feet), will house the hospital and the following clinical programs: the Women's Center, expansion of Wellness and Integrative Health Center, 45-50 inpatient rooms, oncology faculty workspace, expanded space for clinical trials, and additional parking. This space is needed due to capacity constraints to inpatient services. Additionally, due to the limited availability of land for further growth, an additional four floors (comprising about 88,000 square feet) is planned for nonclinical operations, research, and future growth.

COST ESTIMATE

| | |
|------------------------|---------------------|
| Construction | \$61,515,183 |
| Design Fees | \$5,613,684 |
| Property Purchase | \$0 |
| Furnishings & Equip. | \$3,958,745 |
| Other | \$8,912,796 |
| Total Est. Cost | \$80,000,408 |
| 1.1% Capital Improv. | \$880,004 |
| Increased State O&M | \$0 |

PROJECT OVERVIEW

A recently completed market survey and analysis demonstrated strong community support for an upgrade to the South End Zone. Competing with home television fans requires the fan experience at Rice Eccles Stadium to be upgraded and refreshed in order to meet the needs of our fans. The proposed South End Zone building will serve as a new, iconic University gateway, increase stadium capacity to over 50,000 and create new types of premium seating, improve overall fan amenities, and connect the east and west concourses. The vision for this project is to implement an end zone expansion that will enhance the current stadium to become comparable with the best Division 1 and PAC-12 facilities.

ADDITIONAL INFO

| | |
|-----------------------------|---------------------|
| Project Cost | \$459.77/sqft. |
| Construction Cost | \$353.53/sqft. |
| New Sqft. | 104,000 |
| Existing Sqft. | 38,160 |
| New FTE Required | 0 |
| Added Program Cost | \$0 |
| Programming | In progress |
| Systems Replacement | \$49,212,146 |
| Estimated Bldg. Life | 50 Years |

University of Utah

Rice Eccles Stadium South End Zone Upgrade

Total Estimated Cost \$80 Million
Non-State Funded

