

FIVE-YEAR BUILDING PROGRAM 2018 GENERAL SESSION

UTAH STATE
BUILDING
BOARD

THANK YOU

The Utah State Building Board would like to acknowledge all who have assisted in this publication. While we cannot thank each contributor individually, we recognize many have put forward considerable efforts.

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PEOPLE

The Utah State Building Board is comprised of eight members, seven of which are private citizens appointed by the Governor. The eighth member is the Director of the Governor's Office of Management and Budget, and serves as the ex-officio representative of the Governor.



Chair St. George



SCOTT NELSON Ogden



GORDON SNOW Roosevelt



LISA BARRAGER Springville



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BUILDING BOARD RESPONSIBILITIES

The Building Board, under Title 63A Chapter 05, is responsible for ensuring that the capital facility programs for the State of Utah are efficiently managed and effectively implemented. The Building Board cooperates with state institutions, departments, commissions, and agencies in meeting this mandate to provide quality facilities in a timely and cost effective manner. The powers and duties of the Building Board include the following:

Recommending a five-year building plan that accurately reflects present and future State building needs Allocate appropriations for capital improvements to specific projects

Approve the construction of certain higher education facilities that are funded entirely with non-State funds Establish design criteria, standards, and procedures for new construction or remodeling projects

Establish operations and maintenance standards for State facilities

Adopt rules consistent with the State
Procurement Code to govern the
procurement of architect/engineer
services, construction, and leased
space by DFCM

Adopt other rules necessary for the effective performance of the Building Board and DFCM

Review and approve State agency and institutional master plans

Recommend statutory changes to the Governor and Legislature that are necessary to ensure an effective, wellcoordinated building program

Approve long-term facility leases

As required by statute, the Five-Year Plan includes a priority list of capital development requests with additional detail provided for each project in the first two years . This detail is provided in the summary of each of these projects. This summary also includes: a cost estimate, projected increase in O&M, and the staffing/program costs that will result if the project is funded.



DFCM RESPONSIBILITIES

DFCM works closely with the Building Board to meeting the facility needs of agencies and institutions. DFCM's primary responsibilities include: construction management, facilities management, real estate, and energy management.

CONSTRUCTION

DFCM provides technical support to aid the Building Board in making recommendations for capital development projects and allocating capital improvement funds to projects. This support includes an analysis of the requested projects, validation of the project scope, and determination of the project budget. Each request is developed in consideration of the mission and growth needs of the agency or institution. DFCM oversees the development of facility master plans and architectural programs. For capital improvement requests, DFCM prepares recommendations to the Building Board regarding how capital improvement funds should be allocated to projects.

DFCM is responsible for administering the design and construction of all State projects costing more than \$100,000, unless the Building Board has delegated this responsibility to the user. DFCM is charged with providing projects on time and within budget so that agencies and institutions can meet their obligations to the citizens of the State of Utah.

FACILITIES MANAGEMENT

DFCM provides facilities management services for several buildings throughout the state. Services include building maintenance and safety, providing tenant comfort, procuring ongoing service contracts (such as janitorial and security), conducting small-scale construction or remodel projects, emergency preparedness, and actively pursuing strategies to reduce energy consumption and utility costs.

REAL ESTATE

DFCM leases real property for all State agencies and institutions, except the Office of the Courts and higher education. The leasing process includes: evaluating space requests, developing requests for proposals, and negotiating lease agreements. DFCM manages leased space to ensure that contractual obligations are met, acquires and disposes of real property for most State agencies, and resolves problems that arise between landlords and tenant agencies.

ENERGY MANAGEMENT

DFCM is responsible for overseeing the State Building Energy Efficiency Program (SBEEP). Energy costs associated with operating State-owned facilities (colleges/universities, prisons, courthouses, office buildings, etc.) are a major expense to the State. SBEEP's goal is to increase energy efficiency at State-owned facilities. This goal will be achieved by applying cost-effective technologies and advanced management techniques and implementing high performance energy-efficient building design for new construction projects.

CAPITAL DEVELOPMENT RECOMMENDATIONS

The State Building Board has the statutory responsibility to develop and maintain a five-year plan for State facility needs. This comprehensive plan addresses the needs of State agencies and institutions of higher education. The plan addresses capital development projects that are defined by statute as:

- a) a new facility with a construction cost of \$500,000 or more;
- β) remodeling, site, or utility project with a total cost of \$3,500,000; or
- y) purchase of real property where an appropriation is requested to fund the purchase.

STATE-FUNDED PROJECTS

State-funded projects include projects requesting general State funds. These projects compete for priority on the Board's Five-Year Building Plan.

PROJECTS FROM OTHER FUNDING SOURCES

Projects from other funding sources are funded entirely by restricted State funds that cannot be appropriated for general State purposes, and from non-State funds; such as donations and federal grants. Projects in this category are considered by the Board for a determination as to whether they should be recommended for approval by the Legislature. These projects are not prioritized.

EVALUATION AND PRIORITIZATION

The Board, with the assistance of DFCM, undertakes a comprehensive and objective evaluation of the State's capital facility needs. In an effort to improve its process, the Board developed an evaluation guide to aid the prioritization of current recommendations for State-Funded Requests.

This guide was developed in a public process that solicited input from several state officials. Strategic objectives were selected to determine how each project met state facility needs. The importance of each objective was then weighted and scoring anchors were identified. The adopted evaluation guide, along with additional information of each objective, is located on the next page.

Each Board member provided a complete scoring of each State-funded request being considered. These scores were then tabulated to arrive at a ranking that became the basis of the Board's recommended priority list. In the result of a tie, the Board determined which request was given priority. The Board retains the option of altering the priority order that results from this process.

Prior to arriving at its recommendations, the Board underwent an extensive process to understand the facility needs of the State. The Board has toured a majority of the facilities and considered the circumstances associated with the projects on the priority list. Each State agency and institution was asked to submit a written request which included a description of the project and perform a self-evaluation on how their request addressed each of the objectives. The Board also requested DFCM to perform their own analysis of each request and suggest scores based on the Evaluation Guide.

EVALUATION GUIDE

	OBJECTIVES	EVALUATION CRITERIA	WT	SCORING ANCHORS
	#1 The project eliminates life safety and other deficiencies in existing buildings (or infrastructure) through renewal and/or replacement.	The Building Board and DFCM will document whether the project eliminates identified code and life safety deficiencies including the potential impact and probability of occurrence. DFCM will provide the Board with a recommended score for this objective.	4	5 = Deficiencies in existing building exceed 85% of replacement cost or a substantial threat to life and property exists based on degree of threat/probability of occurrence. 3 = Deficiencies in existing building are 45% to 65% of replacement cost or a moderate threat to life and property exists based on degree of threat/probability of occurrence. 1 = Deficiencies in existing building are less than 25% of replacement cost or a low threat to life and property exists based on degree of threat/probability of occurrence. 0 = Project does not address an existing facility.
	//O.A.I.I.	- II II II	4	
ALK TOWNSHIP IN THE SECOND	#2 Address essential program growth, space utilization, and capacity requirements	Degree the request is driven by verified growth and space shortages. Is the request justified by demographics? Regents Office will provide recommended score for Higher Ed projects based on "Q" analysis.	4	5 = Project is driven by documented substantial program space shortage and the requested space is supported by demographic data for existing demand plus a reasonable allowance for future growth. 3 = Project is driven by documented moderate program space shortage and the requested space is supported by demographic data for existing demand and growth. 0 = Project is not supported by demographic data or project is under size supported by demographic data.
	Combined Objectives #1	For projects involving both an incre	ease ii	n space and the renovation or replacement of
があるが	& #2.			#1 & #2 are combined and each score is reduced iated with the existing facility or increase in new
	#3 Cost effective solutions. All Projects with a standard design and construction approach appropriate for the facility need should receive a score of 3.	Only projects with a less costly design/construction approach or bargain opportunity should receive scores higher than 3 and only projects with more costly design/construction should less than 3.	1	5 = Project has an alternative design or construction approach that is substantially less costly than the standard design/construction or represents a bargain opportunity. 3 = Project has a cost effective design/construction approach appropriate to the facility. 0 = Project has a design/construction approach more costly than is appropriate.
STATE OF THE STATE	#4 Improve program effectiveness and provide facilities necessary to support critical programs and initiatives.	To what degree does the project improve program effectiveness or support a critical state program or initiative other than the simple addition of space?	2	5 = Project substantially improves the program effectiveness and/or support of critical program or initiative 3 = Project moderately improves the program effectiveness and/or support of critical program or initiative 1 = Project minimally improves the program effectiveness and/or support of critical program or initiative
The second second second	#5 Takes advantage of alternative funding opportunities.	What portion of the total project cost is covered by alternative funds? Has an endowment been established for O&M?	_	5 = Alternative funding for the project is more than 60% of the total cost or alternative funding is significant and has established a significant endowment for ongoing O&M. 3 = Alternative funding for the project is a considerable portion of the total cost or alternative funding has established a moderate endowment for ongoing O&M. 1 = No alternative funding is available for this program.

EVALUATION GUIDE OBJECTIVES

The following information is provided to aid in the application of the Evaluation Guide. These strategic objectives were identified by the Building Board as having an impact on facility needs. A project's score is determined by multiplying the score for each objective by the applicable weighting factor. These figures are then added together to arrive at the total score. Clarification on how each objective should be scored is provided below.

OBJECTIVE ONE: ADDRESS LIFE SAFETY AND OTHER DEFICIENCIES IN EXISTING ASSETS THROUGH RENEWAL OR REPLACEMENT

This objective measures the degree to which a project eliminates deficiencies in existing State-owned facilities by utilizing information obtained through the Board's facility assessment program. DFCM may also use additional information from engineering studies or rely on the guidance of other professionals to develop a score for this objective. This measurement is calculated by dividing the cost of correcting deficiencies by the portion of the total project budget that relates to the existing facility. The only deficiencies considered in this calculation are those that will be resolved directly through the requested project. This objective addresses basic deficiencies in the building and its systems. The cost of correcting programmatic deficiencies is not considered in this objective but is addressed in Objective 4.

An example of a programmatic deficiency is a space reconfiguration that is desired to improve space utilization or program effectiveness. Additional points may be awarded based on the potential impact of life safety deficiencies and their probability of occurrence as noted in the scoring anchors. If the project addresses both existing space as well as an increase in space, the score resulting from this objective will be adjusted per the Combined Objectives 1 and 2 Scoring Adjustment process.

OBJECTIVE TWO: ADDRESS ESSENTIAL PROGRAM SPACE REQUIREMENTS

This objective evaluates the degree to which the requested increase in State-owned space is driven by documented growth and shortage of space, as well as the degree to which the amount of requested space is supported by demographic information. Due to the wide variety of requests submitted, it is anticipated that the requesting agency, or institution, will identify the most appropriate demographic data to support its request.

When developing the suggested score, the Board may obtain and consider additional demographic data beyond what is submitted with the request. If the project addresses both existing space as well as an increase in space, the score resulting from this objective will be adjusted per the Combined Objectives 1 and 2 Scoring Adjustment process.

The Board of Regents will provide the Building Board with a recommended score for higher education projects based on their capital development prioritization analysis. This analysis is a space utilization model based on type and function of space.



COMBINED OBJECTIVES ONE AND TWO SCORING ADJUSTMENT

For projects that involve both an increase in space and the renovation or replacement of existing State-owned space, the scores for objectives 1 and 2 must be reduced by the same proportion as the project cost associated with the existing facility or the increase in space, as applicable, is to the total project cost.

The following example is provided to demonstrate this calculation:

Assume that 80% of a requested project replaces an existing facility and 20% of the project creates an increase in space beyond that contained in an existing facility. Assume further that substantial problems are documented in the existing building that is being replaced that are sufficient to justify a score of 5. This score would then be reduced to a final score of 4 through the following calculation: 5 * 0.8 = 4. Assume also that the criteria for Objective 2 justify a score of 5. This score would then be reduced to a final score of 1 through the following calculation: 5 * 0.2 = 1. The Total Combined Score for Objectives 1 and 2 would equal 5.

OBJECTIVE THREE: COST EFFECTIVE SOLUTIONS

This objective measures the cost effectiveness of the request. It is expected that most projects will receive a score of 3. Solutions will be evaluated to assure validity.

OBJECTIVE FOUR: IMPROVE PROGRAM EFFECTIVENESS/CAPACITY AND PROVIDE FACILITIES NECESSARY TO SUPPORT CRITICAL PROGRAMS AND INITIATIVES

This objective addresses the degree to which a project improves the effectiveness or capacity of a program. Capacity increases will be evaluated based on quantity of service that can be provided in a given amount of space. Capacity increases that are only the result of an increase in space will not be considered. This objective also measures the degree to which a request supports critical programs or initiatives. However, this objective does not address the level of support gained for a specific project. The scoring anchors address the criticality of the program or initiative and the degree to which the project is required in order for that program or initiative to operate.

OBJECTIVE FIVE: TAKE ADVANTAGE OF ALTERNATIVE FUNDING OPPORTUNITIES FOR NEEDED FACILITIES

This objective addresses the degree to which alternative funding reduces the funding impact on the State.

ELEMENTS OF THE COST ESTIMATE

Each capital development project contains a cost estimate. Elements of the cost estimate include the following:

TOTAL REQUEST FY19: The amount of State funds requested. This amount is calculated by deducting "Previous (or Future) Funding and "Other Funding" from the "Total Estimated Cost."

CONSTRUCTION: This includes all construction costs for the facility and its site as well as equipment built into the facility and abatement of any hazardous materials.

DESIGN FEES: This includes all costs associated with the design of the project including programming and special consultant fees and travel for the design team.

PROPERTY PURCHASE: This includes all costs associated with the acquisition of real property.

FURNISHINGS & EQUIPMENT: This includes furnishings, movable equipment, security equipment, and IT equipment.

UTAH ARTS: As provided by statute, this amount is set at 1% of the construction budget. The decision of whether to fund this item is up to the Legislature.

OTHER: Costs in the Other section include the following:

<u>Testing and Inspection:</u> These services are required by law to provide quality assurance. <u>Commissioning:</u> This is a third-party service that validates the performance of building systems before a facility is turned over to the user.

<u>Contingency:</u> The amount budgeted for contingency is based on a sliding scale that is set by statute.

<u>Legal Services:</u> Legal services provided by the Attorney General's staff.

Moving/Occupancy: This is the cost for the user to move and occupy the space.

TOTAL ESTIMATED COST: The total estimated cost of the complete project.

PREVIOUS FUNDING: State funds that were previously appropriated for the project.

OTHER FUNDING: Funds from sources other than the general funds of the State. This includes donations, revenue bonds issued by others, restricted funds, and federal funds.

INCREASED STATE O&M: This is the amount of increase in State funds requested by the agency or institution for operations and maintenance costs associated with the project. It includes utilities, cleaning, salaries of maintenance personnel, landscape maintenance, snow removal, repairs, and maintenance supplies. The Building Board and the Board of Regents have adopted a model which provides a uniform approach for determining the amount of maintenance funding for higher education projects.



For projects that are proposed to be funded through a lease revenue bond or a lease/purchase this item was modified to indicate the amount by which the estimated annual cost of debt service and O&M exceeds the current budget for lease payments (including O&M).

TOTAL COST OF OWNERSHIP (TCO): This is the dollar per square foot value (\$/square foot) associated with a facility. TCO is a calculation of all facility specific costs (not including furnishings or non-facility specific equipment) divided by the estimated lifespan of the building (30-50 years), and the total gross area. Facility specific costs include all construction, preservation, maintenance, and operations costs. Note that land values are specifically excluded.

REQUEST TYPE: Funding requests for facilities include: Design and Construction, Programming, Purchase, Lease/Purchase, and Purchase and Remodel.

CONSTRUCTION COST PER SQFT.: This is calculated by dividing the construction cost by the number of square feet in the project. This is a useful tool in comparing the costs of various projects on a square foot basis.

NEW FTE REQUIRED: The number of additional full time equivalent employees that will be required when the project is completed. This includes staffing for programmatic purposes, operations, and maintenance.

ADDITIONAL PROGRAM COSTS: The costs, as provided by the agency or institution, of a new program or the expansion of an existing program associated with the project request.

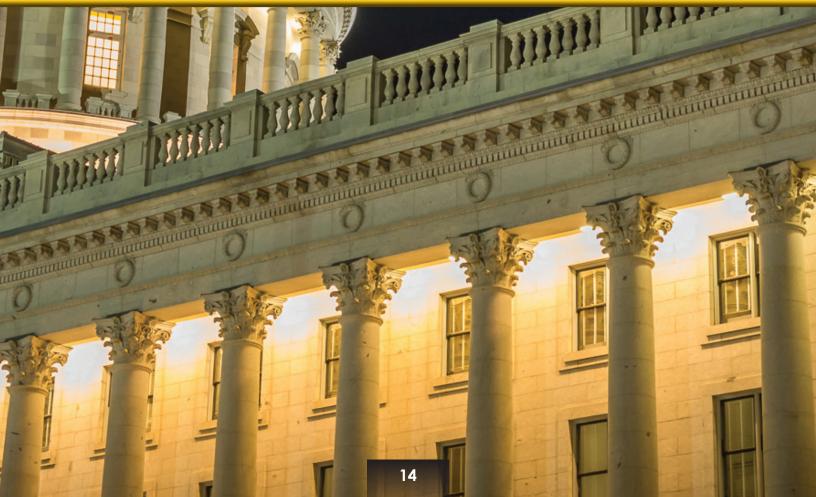
PROGRAMMING: This indicates the current status of the architectural program for the project.

SYSTEMS REPLACEMENT: As required by statute, this is the estimated future cost of replacing the systems in the building.

ESTIMATED LIFE SPAN: As required by statute, this is the estimated life expectancy of the facility resulting from the project.

Note: Utility connection fees are included, while impact fees are not, in the project budget based on the section of the Utah Code pertaining to impact fees and past Capital Development project budgets approved by the Legislature.





Utah National Guard Nephi Readiness Center	State Courts Sixth District Courthouse Sanpete County
State Funding Request: \$4,341,328	State Funding Request: \$16.71 Million
Department of Agriculture & Food William Spry Building Replacement	Department of Technology Services State Cyber Center
State Funding Request: \$32 Million	State Funding Request: \$29,280,594
Davis Technical College Allied Health Building	Department of Heritage & Arts Artifacts & Arts Collections Management
State Funding Request: \$34,364,525	State Funding Request: \$18,639,080
Mountainland Technical College Thanksgiving Point Technology Trades	Salt Lake Community College Herriman Campus General Education
State Funding Request: \$32,992,954	Building State Funding Request: \$32,254,827
Weber State University Norda Engineering & Applied Science	Snow College Social Science & General Education
State Funding Request: \$39,924,516	State Funding Request: \$17.2 Million
Dixie State University Science Building	Southern Utah University Sorenson Legacy Foundation Child &
State Funding Request: \$52,861,138	State Funding Request: \$5 Million
Utah State University Biological & Natural Resources	DNR - Division of Parks & Recreation Willard Bay State Park North Lake Day Use
Renovation State Funding Request: \$23 Million	Development State Funding Request: \$5.8 Million
DHS - Division of Juvenile Justice Services	Utah State University Center for Languages & Cultures
Salt Lake Multi-Use Center State Funding Request: \$39,328,767	State Funding Request: \$15 Million
Utah Valley University Business Building	State Courts Sixth District Courthouse Manti
State Funding Request: \$61,020,905	3 Acres State Funding Request: \$250,000
Department of Public Safety Brigham City Consolidated Building	Department of Public Safety Utah Fire & Rescue Academy Relocation 15 Acres State Funding Request:
State Funding Request:	State Funding Request:



This facility will house the 1457th Engineer Battalion consisting of approximately 178 soldiers and will benefit the State as a central point for storage of engineering equipment and other critical supplies to aid in the domestic mission of the Utah National Guard. Additionally, it will serve as a stationing position in case of natural disasters in the area or along the Wasatch Front. Currently, equipment and office space is spread throughout three armories located in Lehi, Springville, and Fillmore. The new location is near a FAA airport that serves as a backup to the Salt Lake International Airport. There is also a rail head located two miles away that will allow for equipment to be shipped in and out.

Congress has designated \$12M to this project if the State will commit to provide utilities to the property and a share of \$4.3M. The total project cost will not exceed \$20M. Federal funds will be returned if the State is unable to fulfill this commitment.

Construction	\$14,724,000
Design Fees	\$1,905,000
Property Purchase	\$0
Furnishings & Equip.	\$0
Utah Arts	\$0
Other	\$932,328
Total Est. Cost	\$17,561,328
Previous Funding	\$0
Other Funding	\$13,220,000
1.1% Capital Improv.	\$ <mark>193,175</mark>
Increased State O&M	\$0
Total Cost of Ownership	\$29,663,274
Total Est. Cost	\$17,561,328
Capital Renewal	\$11,779,200
Infrastructure	\$322,746
Total O&M	\$0

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Oct-19
Est. Completion Date	Dec-20
Project Cost	\$306/sqft.
Construction Cost	\$2 <mark>5</mark> 6/sqft.
New Sqft.	5 7,457
Existing Sqft.	0
New FTE Required	0
Added Program Cost	\$5,000
Programming	None
Systems Replacement	\$11,779,200
Estimated Bldg. Life	50 Years



FY19 Request \$32 Million

PROJECT OVERVIEW

Built in 1980, the existing concrete structure spans three tiered levels above grade and one below-grade. The structure was not designed to accommodate laboratory space, but has since undergone several interior remodels. As a result, lab requirements such as seismic slab isolation and proper ventilation were not accommodated, creating a lack of ventilation for the Fuel Lab. Access to equipment and services of the Weights and Measures Program, currently housed beneath grade, is problematic. Additionally, several building occupants are actively combating leaking roofs and walls.

Three potential sites were vetted. Sites were ranked on the following criteria: future expansion, agency relationships, site access and availability of alternative transportation. A site located at the Utah State Fairpark met many of the planning criteria and offered the added opportunity to build strong relationships between the Fair Park and Utah Department of Agriculture and Food.

Construction	\$23,627,707
Design Fees	\$2,258,043
Property Purchase	\$500,000
Furnishings & Equip.	\$2,239,000
Utah Arts	\$236,277
Other	\$3,138,973
Total Est. Cost	\$32,000,000
Previous Funding	\$0
Other Funding	\$0
1.1% Cap <mark>it</mark> al Improv.	\$352,000
Increased State O&M	(-\$54,586)
Total Cost of Ownership	\$48,702,767
Total Est. Cost	\$32,000,000
Capital Renewal	\$18,902,165
Infrastructure	\$529,902
Total O&M	(-\$2,729,300)

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Feb-19
Est. Completion Date	Feb-21
Project Cost	\$473.37/sqft.
Construction Cost	\$349.52/sqft.
New Sqft.	67,600
Existing Sqft.	57,000
New FTE Required	0
Added Program Cost	\$0
Programming	Complete
Systems Replacement	\$18,902,165
Estimated Bldg. Life	50 Years



Davis Tech is a leader of providing Allied Health Training in the Utah System of Technical Colleges. Demand for the Allied Health programs has resulted in development outside the medical wing, which has displaced several programs. To continue their role as a leader in healthcare education, Davis Tech needs a purpose-built facility to support current and future enrollment in the Allied Health programs. This facility will bring together health technology students and faculty under one roof, thus providing greater opportunities for interdisciplinary collaboration.

Jobs in the Healthcare and Social Assistance (NAICS Industry Sector) consistently account for 11% of the total jobs in Davis and Salt Lake Counties. Currently, all existing Davis County hospitals are expanding and another one is under construction. This facility will give Davis Tech additional space to further expand its medical training programs and help meet the immediate needs of Davis County medical providers.

Construction	\$26,773,359
Design Fees	\$2,217,807
Property Purchase	\$0
Furnishings & Equip.	\$3,372,029
Utah Arts	\$267,734
Other	\$3,065,596
Total Est. Cost	\$35,696,525
Previous Funding	\$0
Other Funding	\$1,332,000
1.1% Capital Improv.	\$ <mark>392,662</mark>
Increased State O&M	\$6 <mark>61,300</mark>
Total Cost of Ownership	\$91,172,195
Total Est. Cost	\$35,696,525
Capital Renewal	\$21,418,687
Infrastructure	\$991,982
Total O&M	\$33,065,000

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Apr-18
Est. Completion Date	Apr-20
Project Cost	\$419.96/sqft.
Construction Cost	\$314.98/sqft.
New Sqft.	85,000
Existing Sqft.	0
New FTE Required	4
Added Program Cost	\$150,000
Programming	Complete
Systems Replacement	\$21,418,687
Estimated Bldg. Life	50 Years



FY19 Request \$32,992,954

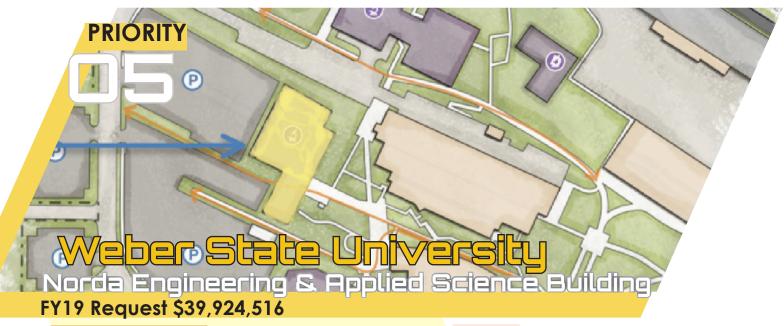
PROJECT OVERVIEW

Mountainland Tech serves Utah, Wasatch and Summit Counties, and is out of space to add programs or expand existing ones to educate students in the "silicon slope" area of the state. Requests from businesses such as Boeing, Klune, Flowserve, and Xactware have created a need to expand capacity in the technology and trade programs. MTECH has an existing partnership with Xactware to address the tremendous shortage of trained IT technicians and coders.

This request is to construct a Technology and Trades building on 4.255 acres of land adjacent to their Thanksgiving Point campus that the college has already acquired. The land is located outside of the Thanksgiving Point development, which allows for the college to construct high bay space. Programs to be taught in this new facility include welding, CNC/precision machining, diesel, automotive, apprenticeships, information technology, and web development.

Construction	\$24,554,498
Design Fees	\$2,106,807
Property Purchase	\$1,577,273
Furnishings & Equip.	\$3,165,088
Utah Arts	\$245,545
Other	\$2,921,016
Total Est. Cost	\$34,570,227
Previous Funding	\$0
Other Funding	\$1,577,273
Officerorialing	Ψ1,077,270
1.1% Capital Improv.	\$380,272
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1.1% Capital Improv.	\$380,272
1.1% Capital Improv. Increased State O&M	\$380,272 \$683,700
1.1% Capital Improv. Increased State O&M Total Cost of Ownership	\$380,272 \$683,700 \$89,371,212
1.1% Capital Improv. Increased State O&M Total Cost of Ownership Total Est. Cost	\$380,272 \$683,700 \$89,371,212 \$34,570,227

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Mar-19
Est. Completion Date	Jun-20
Project Cost	\$388.43/sqft.
Construction Cost	\$275.89/sqft.
New Sqft.	89,000
Existing Sqft.	0
New FTE Required	15
Added Program Cost	\$0
Programming	Complete
Systems Replacement	\$19,643,598
Estimated Bldg. Life	50 Years



The College of Engineering, Applied Science and Technology (EAST) currently occupies all, or part, of two buildings on WSU's Ogden campus. The oldest building of the two is the Technical Education Building, which was built in 1957. This building has become antiquated and does not meet current building code, ADA, fire, and life safety requirements. Additionally it does not satisfy the space requirements of the tenant organizations in the building. The building suffers from several design and structural deficiencies that make it uneconomical to renovate and expensive to maintain.

This facility will provide adequate academic space for classrooms, laboratories, offices, and study areas to support the rapidly expanding EAST programs. Mechanical Engineering, the IT Data Center, Manufacturing Engineering Technology, Systems Engineering, Technical Sales, and NUAMES High School will also be housed in this facility, which will enhance the synergy between students in similar fields of study.

Construction	\$37,610,489
Design Fees	\$3,329,097
Property Purchase	\$0
Furnishings & Equip.	\$3,584,000
Utah Arts	\$0
Other	\$5,400,930
Total Est. Cost	\$49,924,516
Previous Funding	\$0
Other Funding	\$10,000,000
1.1% Capital Improv.	\$ <mark>549,170</mark>
Increased State O&M	\$4 <mark>80,018</mark>
Total Cost of Ownership	\$105,157,959
Total Est. Cost	\$49,924,516
Capital Renewal	\$30,088,391
Infrastructure	\$1,144,152
Total O&M	\$24,000,900

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Mar-19
Est. Completion Date	Dec-20
Project Cost	\$39 <mark>0</mark> .04/sqft.
Construction Cost	\$293. 83/sqft.
New Sqft.	40,024
Existing Sqft.	<mark>87</mark> ,976
New FTE Required	4
Added Program Cost	\$0
Programming	In Progress
Systems Replacement	\$30,088,391
Estimated Bldg. Life	50 Years



FY19 Request \$52,861,138

PROJECT OVERVIEW

Dixie's current science building was built in 1963 to accommodate a student body population of 350. With today's student body population reaching 9,000 students, the existing Science Building is inadequate for the current student body. The current labs and classrooms are obsolete and worn out. If this project is funded, the existing Science Building will be re-purposed into the current Education Building.

A new facility is needed that can provide larger classrooms for up to 100 or more students and space for offices, conference rooms, tutoring centers, and labs. Some of the programs to be taught in this new facility include; physiology, anatomy, chemistry, and computer science. DSU will partner with the University of Utah to offer physician assistant, occupational therapy and physical therapy programs on campus. A new facility will provide additional capacity for prerequisite coursework to prepare students for admission to health science programs.

Construction	\$41,576,224
Design Fees	\$3,217,602
Property Purchase	\$0
Furnishings & Equip.	\$2,702,455
Utah Arts	\$404,372
Other	\$4,960,485
Total Est. Cost	\$52,861,138
Previous Funding	\$0
Other Funding	\$0
1.1% Capital Improv.	\$581,473
Increased State O&M	\$829,846
Total Cost of Ownership	\$129,018,176
Total Est. Cost	\$52,861,138
Capital Renewal	\$33,260,980
Infrastructure	\$1,403,759

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Aug-18
Est. Completion Date	Jul-20
Project Cost	\$440.51/sqft.
Construction Cost	\$346.47/sqft.
New Sqft.	125,000
Existing Sqft.	52,014
New FTE Required	3
Added Program Cost	\$0
Programming	In Progress
Systems Replacement	\$33,260,980
Estimated Bldg. Life	50 Years



The primary purpose of this project is to provide the College of Science and the Quinney College of Natural Resources (QCNR) with the type, quality and quantity of space needed to support critical programs at Utah State University (USU). The Biology department is one of the University's largest academic units, during the 2016-2017 academic year total enrollments in biology courses exceeded 7,800.

Research needs are expected to increase as the university seeks to expand the size of graduate programs. Additionally, most Biology and QCNR faculty are highly productive researchers publishing over 6,000 peer-reviewed publications and earning annual sponsored research awards of up to \$18M. The renovation of the north, south and west wings of the BNR will maximize the use of valuable existing square footage to accommodate the needs for updated research and class labs, student study space, and office space. These spaces will be critical in supporting current and future demand.

Construction	\$19,323,631
Design Fees	\$1,882,581
Property Purchase	\$0
Furnishings & Equip.	\$2,200,000
Utah Arts	\$193,236
Other	\$2,400,552
Total Est. Cost	\$26,000,000
Previous Funding	\$0
Other Funding	\$3,000,000
1.1% Capital Improv.	\$ <mark>286,000</mark>
Increased State O&M	\$2 <mark>11,685</mark>
Total Cost of Ownership	\$52,615,630
Total Est. Cost	\$26,000,000
Capital Renewal	\$15,458,905
Infrastructure	\$572,475
Total O&M	\$10,584,250

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Apr-19
Est. Completion Date	Dec-20
Project Cost	\$43 3.33/sqft.
Construction Cost	\$322.06/sqft.
New Sqft.	10,000
Existing Sqft.	50,000
New FTE Required	3
Added Program Cost	\$0
Programming	Complete
Systems Replacement	\$15,458,905
Estimated Bldg. Life	50 Years



FY19 Request \$39,328,767

PROJECT OVERVIEW

The new facility will replace two aging State buildings constructed in 1963, and save the State more than \$4<mark>07K annually in lease payments. The design and operations of the building is</mark> modeled after the Weber Multi-Use Youth Center which is under construction in Ogden, Utah. This facility will consolidate the following programs; residential treatment, transitional support services, case management, early intervention services, and long-term secure care for up to 48-beds to house Utah's most serious and chronic youth offenders who are ordered by the juvenile court into Juvenile Justice Services (JJS) custody up to age 21.

The existing building structures do not meet current building code. Wasatch Youth Center is not ADA compliant, nor is the roof of the Salt Lake Case Management/Training Center anchored to the building. Anchoring would require evacuation of the building to demolish and rebuild interior load-bearing walls so that anchor straps can be installed. Due to the age of the buildings and the costs to rebuild, it was determined a replacement building would better serve the needs of youthful offenders and staff in the long term.

Construction	\$29,788,975
Design Fees	\$2,763,374
Property Purchase	\$0
Furnishings & Equip.	\$2,454,876
Utah Arts	\$297,890
Other	\$4,023,652
Total Est. Cost	\$39,328,767
Previous Funding	\$0
Other Funding	\$0
1.1% Cap <mark>it</mark> al Improv.	\$432,616
Increased State O&M	\$0
Total Cost of Ownership	\$63,854,706
Total Est. Cost	\$39,328,767
Capital Renewal	\$23,831,180
Infrastructure	\$694,759

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Dec-19
Est. Completion Date	Apr-21
Project Cost	\$479.15/sqft.
Construction Cost	\$362.92/sqft.
New Sqft.	94,841
Existing Sqft.	68,416
New FTE Required	0
Added Program Cost	\$0
Programming	In Progress
Systems Replacement	\$23,831,180
Estimated Bldg. Life	50 Years



The Woodbury School of Business is currently housed in the Woodbury Building (WB), which is one of the original four campus buildings erected in 1979. The old 78,000 sqft. building can no longer house the students enrolled in the various programs offered in Business. The WB is a masonry building with a post-tensioned cable floor system, which has made renovations for programmatic needs difficult. The floors cannot be penetrated to run cables or other infrastructure needed for new programs. Additionally, there is a shortage of classroom, lab and office spaces.

Business programs are some of the fastest growing courses at Utah Valley University (UVU). To accommodate this growth and regional need for trained business professionals a new building is needed. The new Business Building at UVU will include the following specialty spaces: Money Management Resource Center, Innovation Center, Smart Lab, Digital Buzz Lab, and Bloomberg Lab.

Construction	\$55,679,916
Design Fees	\$57,340,000
Property Purchase	\$3,648,888
Furnishings & Equip.	\$0
Utah Arts	\$3,405,996
Other	\$573,400
Total Est. Cost	\$6,052,621
Previous Funding	\$0
Other Funding	\$10,000,000
1.1% Capital Improv.	\$ <mark>781,230</mark>
Increased State O&M	\$1,4 <mark>66,913</mark>
Total Cost of Ownership	\$192,331,179
Total Est. Cost	\$71,020,905
Capital Renewal	\$45,872,000
Infrastructure	\$2,092,624
Total O&M	\$73,345,650

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Dec-18
Est. Completion Date	Aug-20
Project Cost	\$39 <mark>4</mark> .56/sqft.
Construction Cost	\$318. <mark>5</mark> 6/sqft.
New Sqft.	175,000
Existing Sqft.	5,000
New FTE Required	8
Added Program Cost	\$430,000
Programming	None
Systems Replacement	\$45,872,000
Estimated Bldg. Life	50 Years



Public Safety

Brigham City Consolidated Building
FY19 Request \$5 Million

PROJECT OVERVIEW

Box Elder County estimates that its population will increase over 18% from 2010 to 2020, and another 12% by 2030. This increased population has put additional strain on the current resources offered by Utah Highway Patrol, Driver License, and dispatch services. Currently, these services are located in different buildings that are leased or do not meet current needs. Allowing for consolidation of these services will better serve the growing community of Box Elder County and surrounding areas.

This facility will house four divisions that provide essential services to the above-mentioned area; UHP Troopers and services, including evidence rooms; Driver License services, including Salt Lake City, Utah testing and hearings; an office for a Deputy Fire Marshal to service the needs of northern Utah; and a dispatch center to service dispatch needs for law enforcement and emergency personnel. Whenever possible, the Department of Public Safety (DPS) tries to consolidate its services to the public in one location. Doing so saves money through shared resources and also helps the public know where DPS's services are located.

\$4,671,387
\$362,690
\$0
\$752,400
\$46,714
\$491,809
\$6,325,000
\$1,325,000
\$0
\$69,575
\$37,928
\$12,090,054
\$6,325,000
\$3,737,110
\$131,544
\$1,896,400

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Dec-18
Est. Completion Date	Jul-19
Project Cost	\$364.55/sqft.
Construction Cost	\$269.24/sqft.
New Sqft.	17,350
Existing Sqft.	0
New FTE Required	0
Added Program Cost	\$0
Programming	None
Systems Replacement	\$3,737,110
Estimated Bldg. Life	50 Years



FY19 Request \$16.71 Million

PROJECT OVERVIEW

State Court is currently located in the Sanpete County office building, and the Juvenile Probation and Guardian Ad Litem (GAL) are located in the old Manti City office building. The Sanpete County facility was designed and constructed in the early 1900's and has been remodeled several times. The facility is fragmented and cannot be secured because of multiple entrances and other building tenants. State Courts also leases and co-uses space in the Sanpete County office facility, which has been updated to accommodate as much ADA and security as possible; however, the facility is not in compliance with current building code, ADA, court operational, or security standards.

This request will replace these two leased facilities that are not safe and cannot be remodeled. The new facility will include a District Court courtroom, Juvenile Court courtroom, Juvenile Probation offices, and GAL offices to the residents of Sanpete County in a safe and modern court facility.

Construction	\$13,196,614
Design Fees	\$1,180,826
Property Purchase	\$457,380
Furnishings & Equip.	\$527,000
Utah Arts	\$110,000
Other	\$1,238,179
Total Est. Cost	\$16,710,000
Previous Funding	\$0
Other Funding	\$0
1.1% Capital Improv.	\$ <mark>183,810</mark>
Increased State O&M	\$1 <mark>15,000</mark>
Total Cost of Ownership	\$33,380,482
Total Est. Cost	\$16,710,000
Capital Renewal	\$10,557,292
Infrastructure	\$363,190
Total O&M	\$5,750,000

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Feb-18
Est. Completion Date	Jun-20
Project Cost	\$56 <mark>6</mark> .40/sqft.
Construction Cost	\$447. 31/sqft.
New Sqft.	<mark>2</mark> 9,500
Existing Sqft.	0
New FTE Required	0
Added Program Cost	\$0
Programming	None
Systems Replacement	\$10,557,292
Estimated Bldg. Life	50 Years



The Department of Technology Services (DTS) is currently spread throughout different parts of the State Office Building including: the sixth floor, first floor, basement, current data center, and other external campuses. This makes collaboration between various DTS groups, especially operations and cyber security staff, challenging. Another major concern with the existing DTS Capitol Hill facilities is they are at capacity - there is no space for additional employees. DTS is expanding and more space is need to accommodate the growing cyber security workforce.

Alternative locations for this project were considered, however, it is imperative that the State Cyber Center (SCC) be located in proximity to the current data center, located on Capitol Complex. Building onto the current data center will be the most cost-efficient and practical option. The current data center architectural plans were originally designed to accommodate additional stories, easily allowing new construction. The building and surrounding property is owned by the State. The SCC will partner with the Utah State Board of Education to provide internships for students enrolled in security programs.

Construction	\$24,202,665
Design Fees	\$1,954,622
Property Purchase	\$0
Furnishings & Equip.	\$1,200,000
Utah Arts	\$0
Other	\$1,923,307
Total Est. Cost	\$29,280,594
Previous Funding	\$0
Other Funding	\$2,730,000
1.1% Cap <mark>it</mark> al Improv.	\$322,087
Increased State O&M	\$302,400
Total Cost of Ownership	\$64,464,117
Total Est. Cost	\$29,280,594
Capital Renewal	\$19,362,132
Infrastructure	\$701,390
Total O&M	\$15,120,000

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	May-19
Est. Completion Date	Aug-21
Project Cost	\$650.64/sqft.
Construction Cost	\$537.80/sqft.
New Sqft.	45,000
Existing Sqft.	0
New FTE Required	0
Added Program Cost	\$0
Programming	None
Systems Replacement	\$19,362,132
Estimated Bldg. Life	50 Years



FY19 Request \$18,639,080

PROJECT OVERVIEW

The Department of Heritage and Arts is responsible for 30,000 historical artifacts, 29,163 rare books, 1.5 million historical photographs, and 250,000 manuscripts, which are currently stored in the basement of the Rio Grande Depot. Many of these artifacts sit on shelving beneath exposed sewer, water, and heating pipes. Artifacts have been damaged by water because of the current conditions. Fragile photographic negatives are stored in multiple freezers, which is inefficient and poses significant risks in the case of electrical or mechanical failures.

This facility will support the State's stewardship mission to protect and preserve its \$125M artifact and art collection. The bulk of the collection will be stored on compact, rolling shelf systems, creating a smaller footprint. Because of the need for climate controlled storage, the highest energy conservation standards will be implemented. Modest multi-purpose meeting and exhibit space will be incorporated into the design.

Construction	\$12,754,364
Design Fees	\$1,418,370
Property Purchase	\$0
Furnishings & Equip.	\$2,723,000
Utah Arts	\$127,544
Other	\$1,615,803
Total Est. Cost	\$18,639,080
Previous Funding	\$0
Other Funding	\$0
1.1% Capital Improv.	\$ <mark>205,030</mark>
Increased State O&M	\$ <mark>75,000</mark>
Total Cost of Ownership	\$32,951,090
Total Est. Cost	\$18,639,080
Capital Renewal	A10 000 101
Capital Kollovial	\$10,203,491
Infrastructure	\$10,203,491

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Nov-18
Est. Completion Date	Jul-19
Project Cost	\$515/sqft.
Construction Cost	\$3 <mark>5</mark> 3/sqft.
New Sqft.	25,000
Existing Sqft.	10,000
New FTE Required	2
Added Program Cost	\$200,000
Programming	None
Systems Replacement	\$10,203,491
Estimated Bldg. Life	50 Years



FY19 Request \$32,254,827

PROJECT OVERVIEW

This facility will provide certificate and two-year degree programs from Salt Lake Community College (SLCC) and services for a seamless transfer into four-year university programs at the University of Utah. Discussions are ongoing with Utah State University regarding a potential collaboration. Students will have access to a full range of services, including: admissions, advising, tutoring, and transfer support. SLCC expects to serve 650 FTE students; or a headcount of 1,625 at opening, and more than 1,900 FTE; or 4,750 headcount, by 2025.

SLCC's Campus Facility Master plan developed in 2009 determined that Salt Lake County's southwest quadrant lacked optimal access to higher education. The College has acquired 90 acres of Herriman land through private donations and legislative appropriation to address this need. The campus master plan estimates that a single 90,000 saft, building will be the cornerstone of development activity.

Construction	\$40,892,828
Design Fees	\$2,782,730
Property Purchase	\$0
Furnishings & Equip.	\$2,146,873
Utah Arts	\$408,928
Other	\$4,423,468
Total Est. Cost	\$50,654,827
Previous Funding	\$0
Other Funding	\$18,400,000
1.1% Capital Improv.	\$557,203
Increased State O&M	\$801,255
Total Cost of Ownership	\$124,789,590
Total Est. Cost	\$50,654,827
Capital Renewal	\$32,714,262
Infrastructure	\$1,357,750
Total O&M	\$40,062,750

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Aug-18
Est. Completion Date	Aug-20
Project Cost	\$562.83/sqft.
Construction Cost	\$454.36/sqft.
New Sqft.	90,000
Existing Sqft.	0
New FTE Required	22
Added Program Cost	\$1,026,463
Programming	None
Systems Replacement	\$32,714,262
Estimated Bldg. Life	50 Years



For years divisions in the Social Science Department have been scattered across the College's Ephraim Campus, making it difficult to build unity within the department. Classes in the social sciences are currently taught in five different buildings and many of the classrooms are located in spaces that were not designed for traditional classroom use. Social Science enrollments at Snow College grew by almost 40% from 2006 to 2016. In 2016, 3,389 students had enrolled in social science courses.

The new Social Science and General Education Building will upgrade the college's social science course delivery by using new technologies, provide central locations for academic departments, and create multi-use classroom facilities for general education courses. The college will launch a new GE program in the fall semester of 2018. Reconfiguration of the current Social Science Building into a mathematics facility will serve the college's needs well in the years to come.

Construction	\$13,765,647
Design Fees	\$973,483
Property Purchase	\$0
Furnishings & Equip.	\$1,225,000
Utah Arts	\$127,793
Other	\$1,108,077
Total Est. Cost	\$17,200,000
Previous Funding	\$1,000,000
Other Funding	\$4,580,000
1.1% Capital Improv.	\$ <mark>188,696</mark>
Increased State O&M	\$2 <mark>38,246</mark>
Total Cost of Ownership	\$40,519,863
Total Est. Cost	\$17,154,176
Capital Renewal	\$11,012,518
Infrastructure	\$440,869
Total O&M	\$11,912,300

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Mar-19
Est. Completion Date	Aug-20
Project Cost	\$38 <mark>0</mark> .94/sqft.
Construction Cost	\$305.69/sqft.
New Sqft.	45,000
Existing Sqft.	17,200
New FTE Required	6
Added Program Cost	\$350,000
Programming	None
Systems Replacement	\$11,012,518
Estimated Bldg. Life	50 Years

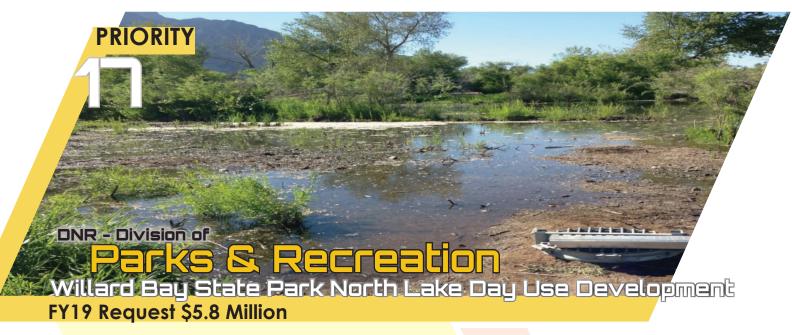


Southern Utah University (SUU) currently isn't able to provide child care opportunities for their students, making it difficult for married and single parents to find affordable, high quality drop-in care while they attend classes. The University operated a preschool that was housed in the old Iron County School District North Elementary building that has since been demolished.

Additionally, this center will provide marital and parental education to the community, which will help promote strong and stable families in Utah. SUU Counseling and Psychological Services will use this center in the evening to provide peer support and mentoring for students struggling with mental health issues. SUU also has 400 students in Early Childhood Development, Family Services, and Elementary Education that require practicum experiences with young children as part of their degree requirements. This facility will help to provide these experiences to prospective graduates.

Construction	\$4,963,802
Design Fees	\$497,410
Property Purchase	\$0
Furnishings & Equip.	\$322,647
Utah Arts	\$47,363
Other	\$668,778
Total Est. Cost	\$6,500,000
Previous Funding	\$0
Other Funding	\$1,500,000
1.1% Capital Improv.	\$71,500
Increased State O&M	\$661,300
Total Cost of Ownership	\$44,014,938
Total Est. Cost	\$6,500,000
Capital Renewal	\$3,971,041
Infrastructure	\$478,896
Total O&M	\$33,065,000

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Jul-18
Est. Completion Date	Apr-19
Project Cost	\$402/sqft.
Construction Cost	\$307/sqft.
New Sqft.	16,176
Existing Sqft.	5,000
New FTE Required	8
Added Program Cost	\$228,000
Programming	None
Systems Replacement	\$3,971,041
Estimated Bldg. Life	50 Years



The Bureau of Reclamation and the Weber Basin Water District excavated over 100,000 cubic yards of material just north of the Willard Bay State Park Maintenance Yard to raise the Watkins Glen (Willard Bay) Dam by 2-feet. This excavation resulted in a large hole that has filled with groundwater. If nothing is done, native willows and cattails will start to grow and the area could be designated as wetlands by the Army Corps of Engineers. If the Army Corps claims jurisdiction extensive remediation will be needed to improve this area.

The Division of Parks and Recreation is requesting to develop the area into a multi-day use recreational area that would include: space for picnics, swimming, small non-motorized boats, paddle boarding, and fishing. These additional recreational opportunities would benefit the local community.

Construction	\$5,097,641
Design Fees	\$289,450
Property Purchase	\$0
Furnishings & Equip.	\$0
Utah Arts	\$50,976
Other	\$361,932
Total Est. Cost	\$5,800,000
Previous Funding	\$0
Other Funding	\$0
1.1% Capital Improv.	\$63,800
Increased State O&M	\$0
Total Cost of Ownership	\$9,986,771
Total Est. Cost	\$5,800,000
Capital Renewal	\$4,078,113
Infrastructure	\$108,659
Total O&M	\$0

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Apr-18
Est. Completion Date	Apr-20
Project Cost	\$231,999 <mark>.</mark> 98/acre
Construction Cost	\$203,905.63/acre
New Acres	26
Existing Acres	0
New FTE Required	0
Added Program Cost	\$0
Programming	None
Systems Replacement	\$4,078,113
Estimated Bldg. Life	50 Years



The College of Humanities and Social Sciences (CHaSS) seeks to consolidate all CHaSS departments and programs into buildings in the vicinity of the Ray B. West Building and Old Main. Portions of the college's programs are currently fragmented in buildings across campus. The new building will be sited in the area between Ray B. West and Old Main, at the southwest corner of the Quad. It will house units of the Department of Languages, Philosophy, and Communication Studies; units of the Department of Sociology, Social Work, and Anthropology; the Anthropology Museum; the Utah Public Radio studios and offices; and new class labs, seminar rooms, and student study spaces.

A variety of strategies have been implemented over the years to cope with inadequate space for the CHaSS programs. The new Center for Languages and Cultures will bring units of the College into a unified location, creating a much needed identity and cohesion. Unifying the College will also create communication, interaction, and collaboration between units.

\$15,554,366
\$1,445,463
\$0
\$1,300,000
\$155,544
\$1,544,627
\$20,000,000
\$0
\$5,000,000
\$220,000
\$415,971
\$53,827,705
\$20,000,000
\$12,443,493
\$585,662
\$20,798,550

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Apr-19
Est. Completion Date	Dec-20
Project Cost	\$357.14/sqft.
Construction Cost	\$277.76/sqft.
New Sqft.	56,000
Existing Sqft.	10,819
New FTE Required	4
Added Program Cost	\$0
Programming	None
Systems Replacement	\$12,443,493
Estimated Bldg. Life	50 Years



State Courts is requesting to purchase three acres of property in Sanpete County, Manti City for the construction of a State Court facility to replace two leased facilities. This project was ranked as Priority 11 by the State Building Board (see page 26) Three potential sites that meet size and location requirements have been identified. Communications with property owners indicate that each site is being made available at market value. Any future contact with the property owners will be managed through DFCM. Additionally, State Courts will work with DFCM to secure geo-technical and environmental evaluations prior to completing a purchase.



FY19 Request \$3.25 Million for 15 Acres

PROJECT OVERVIEW

The Department of Public Safety is requesting to acquire 15 acres of land at the old Geneva Steel site that is owned by Anderson Development. Utah Valley University has acquired approximately 225 acres south of this location that would be directly across the street of the proposed land. This location would become the future home of the Utah Fire and Rescue Academy (UFRA) which is currently located on a 10 acre lot at the Provo Airport. UFRA provides about 600 courses per year to firefighters all over the state.

Provo City has decided not to renew the lease, creating a need to relocate. There are efforts to partner with a variety of interested parties which include; Department of Public Safety's Driver License Division; Division of Forestry, Fire and State Lands; U.S. Forest Service; and Utah Valley University's Emergency Services Division. It is anticipated that a future building could be designed to accommodate all parties and a number of shared classrooms and multi-purpose rooms.

OTHER FUNDED PROJECTS

NON-PRIORITIZED



OVERVIEW



DABC

Pleasant Grove-Lehi Market Area Store

Total Cost: \$5,451,791



UNIVERSITY OF UTAH

South Camus Student Housing and Dining Services

Total Cost: \$105,216,774



DABC

Reconstruction of Store 4: Foothill

Total Cost: \$8,659,030



SALT LAKE COMMUNITY COLLEGE

Jordan Campus Student Center

Total Cost: \$26,050,153



WEBER STATE UNIVERSITY

Davis Campus Computer & Automotive Engineering Building

Total Cost: \$17,604,662



UTAH STATE UNIVERSITY

Phase II Space Dynamic Space Lab Center

Total Cost: \$31,309,900



Total Estimated Cost \$5,451,791

PROJECT OVERVIEW

The proposed project will assist the DABC in meeting its statutory mission to "reasonably satisfy demand" for alcoholic beverages. The Department currently has 45 Liquor and Wine Stores with one scheduled to open in September of 2018 in Syracuse, Utah. Two other stores are scheduled to be built in 2019 in Farmington and Herriman, Utah. The DABC is currently 17 stores below what statutory formula recommends they should have. Based on current population estimates, the DABC should have 63 Wine and Liquor Stores.

In 2016, Zions Public Finance, INC. conducted a store placement master plan for the DABC. Pleasant Grove was identified as one of the top twelve market areas that should receive a new store. The study focused on population growth and performance measures, such as, bottles sold per man hour and transaction in each store area. Adding a store on the northwest side of Utah Lake could better serve the market areas located near stores 44 (Pleasant Grove), 40 (Riverton), and 31 (Draper). This project will be funded with a revenue bond.

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Construction	\$ <mark>3,110,722</mark>
Design Fees	\$ <mark>261,793</mark>
Property Purchase	\$1,5 <mark>00,000</mark>
Furnishings & Equip.	\$10 <mark>8,000</mark>
	A 1-1 A-1
Other	\$471, <mark>276</mark>
Other Total Est. Cost	\$4/1,2 <mark>/6</mark> \$5,451,791

Project Cost	\$400.87/sqft.
Construction Cost	\$228.73/sqft.
New Sqft.	13,600
Existing Sqft.	0
New FTE Required	10
Added Program Cost	\$600,000
Programming	In Progress
Systems Replacement	\$2,488,578
Estimated Bldg. Life	50 Years



The proposed project will assist the DABC in meeting its statutory mission to "reasonably satisfy demand" for alcoholic beverages. The Department currently has 45 Liquor and Wine Stores with one scheduled to open in September of 2018 in Syracuse, Utah. Two other stores are scheduled to be built in 2019 in Farmington and Herriman, Utah. The DABC is currently 17 stores below what statutory formula recommends they should have. Based on current population estimates, the DABC should have 63 Wine and Liquor Stores.

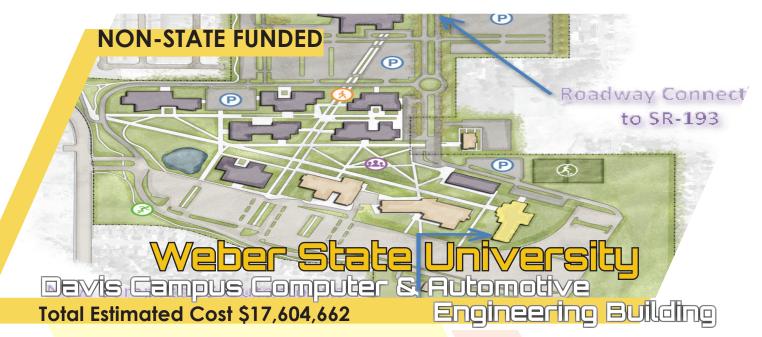
Sales have grown up to 37% from FY2012 to FY2017 at stores located in Foothill, Sugarhouse, and East Salt Lake. These stores are operating at maximum capacity. Remodeling the Foothill Store will allow the DABC to effectively spread out the existing workload. Currently the store is set back from the main right-of-way and has somewhat less desirable parking characteristics. Both of these issues are expected to be addressed. This project will be funded with a revenue bond.

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Construction	\$2,869,461
Design Fees	\$362,753
Property Purchase	\$4,690,000
Furnishings & Equip.	\$243,000
Other	\$493,816
Total Est. Cost	\$8,659,030
1.1% Capital Improv.	\$95,249
Increased State O&M	\$78,800

ADDITIONAL INFO

Project Cost	\$692.72/sqft.
Construction Cost	\$229.56/sqft.
New Sqft.	12,500
Existing Sqft.	0
New FTE Required	10
Added Program Cost	\$0
Programming	In Progress
Systems Replacement	\$2,295,569
Estimated Bldg. Life	50 Years



STEM programs fuel the economic engine for much of northern Utah. With Hill Air Force Base (AFB) and its highly technical missions such as supporting the F-35 and ICBM programs, as well as other aerospace and scientifically related industrial giants like ATK and Boeing, the demand for engineers and engineering technicians is unsatisfied.

Weber State University is seeking approval to proceed with a new 45,000 sqft. facility for the College of Engineering, Applied Science & Technology (EAST) on their Davis Campus, located just south of Hill AFB in Layton, Utah. This new facility will house several programs that are not currently located at the Davis campus, which include Computer Science, Software Engineering, and Automotive Technology. On-going O&M and future capital improvement funding from the State is being requested for facility maintenance. This proposed project also includes a new intersection on SR-193 that will facilitate a new primary vehicular entrance to the Davis Campus.

COST ESTIMATE	
Construction	\$1 <mark>3,605,003</mark>
Design Fees	1 <mark>,148,736</mark>
Property Purchase	\$0
Furnishings & Equip.	\$1,26 <mark>0,000</mark>
Other	1,590, <mark>923</mark>
Total Est. Cost	\$17,604,6 <mark>62</mark>
1.1% Capital Improv.	\$397,810
Increased State O&M	\$0

	ADDITIONAL INFO
Project Cost	\$391 <mark>.</mark> 21/sqft.
Construction Cost	\$302.33/sqft.
New Sqft.	44,130
Existing Sqft.	0
New FTE Required	2.0
Added Program Cost	\$0
Programming	None
Systems Replacement	\$10,884,002
Estimated Bldg. Life	50 Years



ADDITION AT INEC

Currently at the University of Utah, the number of beds for First-Year single students does not meet the demand, resulting in a wait-list of students. First-Year student headcount increased by 1,000 students from 2014 to 2017. A proposed new residential facility will aid the University in recruiting and retaining high quality students coming from Utah, other states, and abroad. Studies have found that students who live on campus during their first year perform better academically with higher retention and graduation rates. The University's experience is that 76% of students who live on campus their first year graduate within six years compared to 57% for students who do not. Bonding authority supported from revenues generated from housing and dining services is requested for the full project costs.

The housing program, estimated at 268,300 sqft. and 992 beds, will consist of residential units configured as either pods or semi-suites with a combination of single and double-occupancy bedrooms. In addition, the housing program will contain community spaces. An academic component of the facility will consist of classrooms and faculty offices. The 36,000 sqft. dining program will provide approximately 650 seats, a servery consisting of multiple food stations, and back-of-the-house facilities such as: food production areas, grab-and-go assembly, dry and cold storage, a commissary kitchen, and a bakery.

COST ESTIMATE	
Construction	\$83,342,944
Design Fees	\$5,616,508
Property Purchase	\$0
Furnishings & Equip.	\$4,407,050
Other	\$11,850,498
Total Est. Cost	\$105,217,000
1.1% Capital Improv.	\$1,157,385
Increased State O&M	\$0

	ADDITIONAL INFO
Project Cost	\$305.41/sqft.
Construction Cost	\$241.92/sqft.
New Sqft.	344,507
Existing Sqft.	0
New FTE Required	24
Added Program Cost	\$463,000
Programming	Complete
Systems Replacement	\$66,674,355
Estimated Bldg. Life	50 Years



The Jordan Campus is situated in a fast-growing part of the Salt Lake Valley that is well-served by Salt Lake Community College (SLCC). As the Jordan Campus grows and continues to build on its base of general education and Allied Health offerings, students need access to expanded services that include advising, study and collaboration areas, and an array of resources which are proven to vastly improve performance and overall student success.

The proposed project would be funded through the use of student fee dollars to support a building bond. After exploring several options, the most effective method has been determined to expand and remodel existing space. This facility will contain offices for Admissions; Financial Aid, Academic Advising; Registrar's Office, Testing Center, Disability Resource Center; Center for Health and Counseling, and administrative offices. Additionally, SLCC plans to expand the nursing program by 25% over the next four years in response to industry need for nurses. This additional space for the student center will allow SLCC to realign space on campus so the nursing program can expand.

COST ESTIMATE	
Construction	\$2 <mark>0,636,837</mark>
Design Fees	\$1 <mark>,552,114</mark>
Property Purchase	\$0
Furnishings & Equip.	\$1,11 <mark>4,389</mark>
Other	\$2,746, <mark>813</mark>
Total Est. Cost	\$26,050,1 <mark>53</mark>
1.1% Capital Improv.	\$286,552
Increased State O&M	\$0

	ADDITIONAL INIO
Project Cost	\$570.77/sqft.
Construction Cost	\$452.0 2/sqft.
New Sqft.	31,000
Existing Sqft.	14,000
New FTE Required	0
Added Program Cost	\$0
Programming	In Process
Systems Replacement	\$16,509,470
Estimated Bldg. Life	50 Years

ADDITIONAL INFO



ADDITIONAL INFO

USU Research Foundation (USURF) seeks to build the Phase II Space Dynamics Lab Building to provide the quality and type of specialized space needed to serve its growing programs. Phase I was completed fall of 2017. Phase II will occupy the site directly to the south of the Phase I building, and will be connected via a pedestrian bridge. The building will include: offices, electronic and computer testing labs, computer server rooms, and conference rooms. Additionally, the building will have SCIF (secure) space, with redundant power, and intensive HVAC cooling requirements. Funding for this project will come from a revenue bond supported through research revenues.

The Space Dynamics Lab (SDL) is one of 14 University Affiliated Research Centers (UARCs) in the nation. The SDL facilities are located at the USU Innovation Campus in Logan, Utah. Charged with applying basic research to the technology challenges presented in the military and science arenas, SDL has developed revolutionary solutions that are changing the way the world collects and uses data.

COST ESTIMATE

COOI ECITIVITY (IE	
Construction	\$25,231,370
Design Fees	\$1,846,354
Property Purchase	\$0
Furnishings & Equip.	\$1,300,000
Other	\$2,932,176
Total Est. Cost	\$31,309,900
1.1% Capital Improv.	\$344,409
Increased State O&M	\$0

Estimated Bldg. Life	50 Years
Systems Replacement	\$20,185,096
Programming	Complete
Added Program Cost	\$0
New FTE Required	0
Existing Sqft.	0
New Sqft.	75,700
Construction Cost	\$333.31/sqft.
Project Cost	\$413.61/sqft.

FIVE-YEAR PLAN

Projects listed from FY2019 through FY2023 were reviewed in detail by the Building Board and are listed in order of the Board's recommended priority. It is the Board's policy that the Five-Year Plan be a flexible document, meaning that each year agencies and institutions may submit new projects not listed in this plan for the Board's review. Due to various unknown factors, projects listed from FY2019 - FY 2023 may not be funded and future projects may supersede those currently listed.

The Board recognizes that the total funding needed for all prioritized projects in FY2019 is more than the amount that is likely to be available. Therefore, it is anticipated that some prioritized projects will not be funded in the year shown. Each year, the Board re-prioritizes all projects submitted for review. Consequently, some new projects not reviewed by the Board this year may move ahead of projects that were prioritized but not funded this year.

AGENCY FY19	PROJECT	STATE FUNDING REQUEST	ALTERNATIVE FUNDING	TOTAL PROJECT COST	GROSS SQFT.
Utah National Guard	Nephi Readiness Center	\$4,341,328	\$13,220,000	\$17,561,328	57,457
Dept. of Agriculture & Food	William Spry Building Replacement	\$32,000,000	\$0	\$32,000,000	67,600
Davis Technical College	Allied Health Building	\$34,364,525	\$1,332,000	\$35,696,525	85,000
FY20					
Mountainland Technical College	Thanksgiving Point Campus Technology Trades Building	\$32,992,954	\$1,577,273	\$34,570,227	89,000
Weber State University	Norda Engineering and Applied Science Building	\$39,924,516	\$10,000,000	\$49,924,516	45,000
Dixie State University	Science Building	\$52,861,138	\$0	\$52,861,138	125,000
Utah State University	Biological and Natural Resources Renovation	\$23,000,000	\$3,000,000	\$26,000,000	60,000
FY21					
DHS/Juvenile Justice Services	Salt Lake Multi-Use Youth Center	\$39,328,767	\$0	\$39,328,767	94,841
Utah Valley University	New Business Building	\$61,020,905	\$10,000,000	\$71,020,905	180,000
Dept. of Public Safety	Brigham City Consolidated Building	\$5,000,000	\$1,325,000	\$6,325,000	17,3500
State Courts	Sixth District Courthouse	\$16,710,000	\$0	\$16,710,000	29,500
FY22					
Dept. of Technology Services	State Cyber Center	\$29,280,594	\$0	\$29,280,594	45,000
Heritage & Arts	Artifacts & Arts Collections Management Facility	\$18,639,080	\$0	\$18,639,080	35,000
Salt Lake Community College	Herriman General Education Building	\$32,254,827	\$18,400,000	\$50,654,827	90,000
FY23					
Snow College	Social Science & General Education Building	\$17,154,176	\$0	\$17,154,176	45,000
Southern Utah University	Sorenson Child & Family Development Center	\$5,000,000	\$1,500,000	\$6,500,000	16,176
DNR/Parks	Willard Bay State Park Lake Development	\$5,800,000	\$0	\$5,800,000	26 Acres
Utah State University	Center for Language and Cultures	\$15,000,000	\$5,000,000	\$20,000,000	56,000



OVERVIEW

This section summarizes the total repairs to State-owned facilities (capital improvements) requested by State agencies and institutions of higher education. The pages that follow list the estimated costs associated with each of these critical repairs to buildings, steam tunnels, HVAC systems, electrical systems, roofs, and parking lots. Capital Improvement funds are used to maintain existing State-owned facilities.

Examples Include:

Repairing or replacing worn/dilapidated building components, systems and equipment; utility upgrades; correcting code violations; roofing and paving repairs; structural repairs; remodeling non-functional or inadequate space; site improvements; and hazardous material abatement.

Utah Code 63A-5-104 (4b) defines Capital Improvement as:

- (i) remodeling, alteration, replacement, or repair projects with a total cost of less than \$3.5 million;
- (ii) site and utility improvements with a total cost of less than \$3.5 million; or
- (iii) new facility (space) with a total construction cost of less than \$500,000.

Utah Code 63A-5-104 (4b) requires that certain projects are required to be identified if they meet the following criteria:

- 1. A single project that costs more than \$1,000,000;
- 2. Multiple projects within a single building or facility that collectively cost more than \$1,000,000;
- 3. A single project that will be constructed over multiple years with a yearly cost of \$1,000,000 or more and an aggregate cost of more than \$3,500,000;
- 4. Multiple projects within a single building or facility with a yearly cost of \$1,000,000 or more and an aggregate cost of more than \$3,500,000;
- 5. A single project previously reported to the Legislature as a capital improvement project under \$1,000,000 that, because of an increase in costs or scope of work, will now cost more than \$1,000,000;
- 6. Multiple projects within a single building or facility previously reported to the Legislature as a capital improvement project under \$1,000,000 that, because of an increase in costs or scope of work, will now cost more than \$1,000,000.

This report fulfills the statutory requirement for the Building Board to submit a list of anticipated capital improvement requirements to the Legislature each year. Subsection 63A-5-104(4) also requires that "unless otherwise directed by the Legislature, the Building Board shall prioritize the capital improvements from the list submitted to the Legislature up to the level of appropriation made by the Legislature.

Single project over \$ 1 million					
Multiple project within a single building over \$ 1 million					
Single project phased w/yearly cost over \$1 million and aggregate cost over \$3.5 million					
Multiple projects within a single building w/yearly cost \$1 million or more and aggregate cost over \$3.5 million					
Single project previously reported to Legislature as capital improvement under \$1 million that, because an increase in cost or scope	will now be o	over \$1 million			
Multiple projects within single building previously reported to Legislature as capital improvement under \$1 million that, because an	increase in c	ost or scope will now	be over \$1 million		
A utility infrastructure improvement project					
EV 2010 Capital Improvement Percommendations					
FY 2019 Capital Improvement Recommendations					
			FY 20)19	
Agency / Institution		Requested		1.1 %	\$119068800
Higher Education					
Dixie State University					
Bell Tennis Court Replacement	\$	1,400,000		\$	1,400,000
Overhead Power underground at 300 South/University Ave	\$	40,000		\$	52,240
Program Change - Automotive Building to Facilities Management	\$	900,000		\$	900,000
Chiller Plant Controls Upgrade	\$	50,000		\$	57,875
Science Rm 113 Upgrade	\$	110,000		\$	131,825
Fire Lane Re-route and fire line changes	\$	480,000			
Facility Yard to Parking Lot	\$	266,760			
Chiller Plant plate and heat exchanger	\$	590,000			
Fire Alarm Upgrade - Multiple Buildings (Phase 1)	\$	250,000			
Resurface North Campus Parking Lot - Phase 1	\$	170,000			
Facility Yard - South Campus	\$	350,000			
Sidewalk and Fire lane repair - campus wide	\$	50,000			
Liquid Fertilizer addition to Main Irrigation System	\$	20,000			
Replace outdated Rooftop HVAC units.	\$	270,000			
	\$				
SAC Sewage Ejector Replacement	\$	20,000 30,000			
Sump Pump Replacement				A	247.000
Innovation Plaza (east elementary) Roof Replacement	\$	247,900	A	\$	247,900
	\$	5,244,660	\$ -	\$	2,789,840
Salt Lake Community College					
RRC- CT Building Envelope Improvements	\$	2,409,933		\$	2,437,748
RRC- CT Restroom & Piping Replacement	\$	1,511,536		\$	1,499,539
RRC- CT Transformer, MDP & MCC Switchboard & Replacement	\$	287,141		\$	287,357
RRC- TB MDP Panel Replacement	\$	116,184		\$	117,611
RRC- BB MDP Panel Replacement	\$	136,084		\$	137,260
RRC- HP MDP Panel Replacement	\$	619,854			
LHM- MCPC Roof Replacement	\$	258,257			
LHM- MFEC Roof Replacement	\$	479,956		\$	500,000
RRC FIRE ALARM UPGRADES	\$	142,350		\$	115,642
SLCC ALL CAMPUSES – UPGRADE IRRIGATION CONTROLS	\$	183,825			
RRC- CDL CHILD DEV LAB KITCHEN REMODEL	\$	110,390			
SCC- BRICK & MASONRY REPAIR AT PARAPET WALLS & CORNERS Phase III	\$	950,105			
SLCC Mechanical Upgrades	\$	1,237,500			
RRC- TB Roof Replacement	\$	328,188			
RRC- BB Roof Replacement	\$	527,380			
RRC- ATC Roof Replacement	\$	1,020,523			
RRC- CT Roof Replacement	\$	811,913			
JC- Dental Hygiene Clinic Flooring Replacement	\$	125,545			
SCC - SCM ELECTRICAL PULL BOX REPLACEMENT	\$	42,000			
SLCC Dumpster Enclosure Modifications	\$	138,000			
RRC- ATC HVAC & Mechanical Upgrades & Maintenance	\$	1,064,734			
RRC- Heating Plant Boiler	\$	585,000			
RRC- S&I Site Concrete & West Entrance Replacement	\$	97,500			
RRC- S&I Countertop Replacement	\$	60,000			
JC- Site Concrete Replacement	\$	162,750			
	\$				
LHM- CART Loading Dock Modifications	Ş	11,000			
		42.447.640	*	*	F 00F 4F7
	\$	13,417,648	\$ -	\$	5,095,157
Snow College				A	
	\$	82,345		\$	116,247
Asbestos Abatement Snow Hall	\$	163,975		A	
Controls upgrade for Performing Arts and Sevier Valley Center Johnson Controls software upgrade for Ephraim campus.	\$	653,725		\$	653,725
Activity Center Mechanical Upgrade	\$	450,000			
Lighting Panel Retrofit Controls PAC	\$	47,088		\$	47,088
Demolition of old TBSI house	\$	331,535		\$	396,237
Student Center Roof Replacement 82% funded 18% Auxilary	\$	495,466		\$	406,282
Washburn Building Roof Replacement	\$	580,096		\$	597,050
Asphalt and Concrete Ephraim & Richfield	\$	580,764		\$	450,000
Activity Center Roof Replacement	\$	1,213,849			
SVC LED lighting upgrade	\$	166,724			
External Brick Staining PAC	\$	42,999			-
Re-Key Richfield Admin, Washburn &SVC Buildings	\$	178,319			
High Tech Boiler Replacement	\$	301,252			
	\$	5,288,137	\$ -	\$	2,666,629
•		, .,			

EV 2010 Canital Improvement Personmendations				
FY 2019 Capital Improvement Recommendations		540		
		FY 20		
Agency / Institution	Requested		1.1 %	\$119068800
Southern Utah University		000	<u>^</u>	200.000
ADA Path and Pedestrian safety Phase II	-	,000	\$	200,000
ELC: Roof Replacement		,000		322,855
Storm Water Infrastructure: Phase II		000	\$	200,000
Electronic Access Control: Classroom Safety and Security Engineering & Technology: Data Cable Hagrado		,000	\$	200,000 145,000
Engineering & Technology: Data Cable Upgrade Library: Control Upgrades		,000	\$	230,000
Mountain Center: Safety Improvements		,000	\$	265,000
Randall Jones: Chiller replacement		,000	\$	195,000
General Classroom: Elevator modernization		,000	\$	140,000
Music Building: Concrete Replacement and ADA Path Upgrades		,000	\$	450,000
Campus: Irrigation system upgrade		,000	\$	140,000
SUU Campus: Rigging Upgrade		,000	\$	100,000
Campus wide: Transformer Upgrade Phase 2		,000	\$	175,000
Eccles Coliseum: Mechanical System Upgrade	-	,000	\$	290,000
Campus: ADA Deficiencies		,000	\$	150,000
Heat Plant: Med. Voltage Electrical Switch Gear Upgrade		,000	Ś	240,000
Windsor Court: Structural Repairs		,000		,500
Eccles Coliseum: Stadium Lighting Upgrade	-	,000		
Harris Center: Data Cable Upgrade		,000		
General Classroom Building: Data Cable Upgrade		,000		
Science Center: Upgrade from pneumatic controls to DDC	\$ 400	,000		
Technology: Window Replacement	\$ 250	,000		
Hunter Conference Center: Upgrade from pneumatic controls to DDC	\$ 190	,000		
Business, Bennion & Technology buildings: Replace Electrical Switch boards	\$ 175	,000		
Bennion Building: Rest Rooms	\$ 110	,000		
Multipurpose Gym: Room Divider	\$ 170	,000		
Leadership Engagement Center: New Building Front	\$ 250	,000		
Smith Center Theater Entrance: Landscape Slope	\$ 80	,000		
Hunter Conference Center: Refurbish patio	\$ 120	,000		
Utility Metering - Phase II	\$ 200	,000		
	\$ 6,188	000 \$ -	\$	3,442,855
U of U				
Infrastructure Bond Debt Service	\$ 1,500	,000	\$	1,500,000
Bldg. 533, EIHG - Emergency Generator Replacement	\$ 1,300	,000	\$	1,300,000
Marriott Center for Dance Safety Improvements	-	,000	\$	419,300
Chemistry 3rd Floor East Lab Rebuild	\$ 3,000		\$	3,400,000
Emergency Generators and Switches	\$ 1,000		\$	1,000,000
North Chemistry Building Reroof	\$ 1,500		\$	1,101,000
Wasatch Drive Area Road Rebuild	\$ 3,000		\$	3,402,000
Sidewalk Improvements Mario Capecchi Drive and Ft. Douglas.		,000	\$	675,000
Study & Design Funds		.000	\$	250,000
Eye Wash Stations	-	,000	\$	500,000
Storm Water Retention/Drainage Systems	\$ 1,400		\$	1,892,000
Chilled Water Distribution to Marriott Library & Social Work Complex	\$ 1,450		\$	175,000
Eyring Chemistry South Tower East Fume hood Upgrade	\$ 2,500		\$	1,870,000
Merrill Engineering Bldg Curtin Wall Replacement*	\$ 2,300		\$	3,500,000
Bldg. 73 HVAC, Elevator & Fire Protection	\$ 1,875		\$	2,197,000
1800 East Repaving & Sidewalk Improvements		,000	\$	
Film & Media Arts Restroom Upgrade	-	,000	\$	200,000
Biology Fume hood & HVAC Upgrade	\$ 3,500		\$	250,000
HTW Plant Seismic Upgrade - Floor Diaphragm & Equipment Bracing	\$ 3,500		\$	1,493,700
HPER East HVAC Upgrades		,000	\$	400,000
Vendor Friendly Curbs and Sidewalks		,000	\$	200,000
Architecture & Arts Complex Pipe Replacement (Ph. 1)		,000		
Public Safety Building Reroof		100		
		UUU I	1	
	\$ 500			
Develop Secondary Water System for Landscape Irrigation - Main Campus Replace Turf on North Campus Dr.	\$ 400	.000		
Replace Turf on North Campus Dr. Historical Buildings Stair Replacement	\$ 400	900		
Replace Turf on North Campus Dr.	\$ 400	.000		
Replace Turf on North Campus Dr. Historical Buildings Stair Replacement	\$ 400 \$ 914 \$ 720	000 900 000	\$	25,725,000

FY 2019 Capital Improvement Recommendations			
		FY 2019	
Agency / Institution	Requested	1.1 %	\$11906880
Utah State University Medium Voltage Upgrade	\$1,500,000.00	S	1,500,000
Planning and Design Fund	\$175,000.00	\$	175,000
Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	\$150,000.00	\$	150,000
Campus Concrete Replacement	\$550,000.00	\$	550,000
Campus-Wide Bike Racks & Site Furnishings	\$60,000.00	\$	60,000
Campus-Wide Electronic Access Control	\$200,000.00	\$	200,000
Campus Sign System	\$50,000.00	\$ \$	50,000
Campus Wide Classroom Parking Lot Paving	\$250,000.00 \$750,000.00	\$	250,000 750,000
Com D HVAC Upgrade	\$675,000.00	\$	675,000
Education Atrium	\$750,000.00	\$	750,000
Lab 339 fixed lab benches, fixtures, cabinetry and utilities	\$100,000.00	\$	100,000
Tooele Classroom Building Reroof	\$175,000.00	\$	175,000
MC Library 121 & 034 Reheat Coils	\$50,000.00	\$	50,00
800 East Blue Square / Stadium Pedestrian Crossing.	\$400,000.00	\$	400,000
Fire Sprinkling Upgrade	\$200,000.00	\$	200,000
USU Reservoir Pump Station	\$350,000.00	\$	350,000
Technology Building Roof	\$300,000.00 \$420,000.00	\$ \$	300,000
Ray B. West Roofing phase 2 UWRL Hot water hydronic heating system	\$175,000.00	\$	420,000 175,000
MC Library 201 & 301 Floor Covering Replacement	\$200,000.00	\$	200,000
NEHMA Glazing	\$450,000.00	\$	450,000
HPER Swimming Pool	\$350,000.00	\$	350,000
Main irrigation line replacement from Mtn. Aire park to Fine Arts Pump Station	\$375,000.00	\$	375,000
Dairy Lab Mechanical Upgrade	\$950,000.00	\$	950,000
Price Campus Fire Lane Improvements	\$500,000.00	\$	500,000
Utility Upgrades USU Eastern	\$750,000.00	\$	750,000
Slurry Seal Parking Lots	\$62,000.00	\$	62,000
Steam and condensate piping replacement	\$75,000.00	\$	75,000
Sky light and window replacement	\$350,000.00	\$	350,000
Slurry Seal Parking Lots	\$29,000.00	\$	29,000
Outdoor Lighting Upgrade	\$350,000.00	\$	350,000 450,000
Concrete Panel Replacement @ FAC Rock Garden Landscape	\$450,000.00 \$200,000.00	\$	200,000
SDL Chiller Replacement	\$450,000.00	\$	450,000
New Lathe house and equipment shed near Greenhouse	\$500,000.00	3	430,000
Business Building HVAC Floors 5-9	\$1,250,000.00		
Stage Rebuild	\$150,000.00		
SER, Old Main renovation	\$1,500,000.00		
Geology Greenhouse	\$2,200,000.00		
Laboratory Ventilation System upgrade	\$1,400,000.00		
Site & Safety Lighting	\$350,000.00		
Business Building Window Replacement	\$950,000.00		
Business Building HVAC Floor 1-4	\$1,300,000.00		
	\$ 22,421,000	\$ - \$	12,821,000
USU/Eastern			
Combined with USU request Utah Valley University			000 000
Combined with USU request Utah Valley University BMS Controls Upgrade	\$ 850,000		969,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop	\$ 400,000	\$	400,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement	\$ 400,000 \$ 150,000	\$ \$	400,000 161,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop	\$ 400,000 \$ 150,000 \$ 450,000	\$ \$ \$ \$	400,000 161,000 462,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems WC Condensing Boilers	\$ 400,000 \$ 150,000	\$ \$ \$ \$	400,000 161,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wasatch Campus Boilers and Water Softener Replacement	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 310,000 \$ 125,000 \$ 250,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wasatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 310,000 \$ 125,000 \$ 250,000 \$ 225,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wasatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow HP Replace Boilers LA Building Fan Wall System	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 125,000 \$ 225,000 \$ 225,000 \$ 840,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000 153,688 255,000 299,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wasatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow HP Replace Boilers LA Building Fan Wall System Panels around exteriors in Sparks Building	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 125,000 \$ 250,000 \$ 225,000 \$ 840,000 \$ 45,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000 153,681 255,000 299,000 45,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wasatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow HP Replace Boilers LA Building Fan Wall System Panels around exteriors in Sparks Building New Roof on Faculty Annex Building	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 310,000 \$ 250,000 \$ 225,000 \$ 225,000 \$ 440,000 \$ 45,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000 153,683 255,000 299,000 944,000 45,000 147,640
Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems WC Condensing Boilers WE Condensing Boilers PE Domestic Boiler Replacement and water softener Wasaatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow HP Replace Boilers LA Building Fan Wall System Penels around exteriors in Sparks Building New Roof on Faculty Annex Building TR Replace entry doors 3-6	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 115,000 \$ 250,000 \$ 225,000 \$ 225,000 \$ 45,000 \$ 45,000 \$ 120,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000 153,688 255,000 299,000 944,000 45,000 147,644 60,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wasatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow HP Replace Boilers LA Building Fan Wall System Panels around exteriors in Sparks Building New Roof on Faculty Annex Building GT Replace entry doors 3-6 Hand Rail and Fence in Tunnel on E. Campus Rd.	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 125,000 \$ 225,000 \$ 225,000 \$ 45,000 \$ 45,000 \$ 45,000 \$ 45,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000 153,688 255,000 299,000 944,000 45,000 147,644 60,000
Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wasatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow HP Replace Boilers LA Building Fan Wall System Panels around exteriors in Sparks Building New Roof on Faculty Annex Building GT Replace entry doors 3-6 Hand Rail and Fence in Tunnel on E. Campus Rd. UCCU Replace valves in AHU and Evap upgrades	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 125,000 \$ 225,000 \$ 225,000 \$ 45,000 \$ 120,000 \$ 30,000 \$ 30,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000 153,688 255,000 299,000 944,000 45,000 147,644 60,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wasatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow HP Replace Boilers LA Building Fan Wall System Panels around exteriors in Sparks Building New Roof on Faculty Annex Building ST Replace entry doors 3-6 Hand Rail and Fence in Tunnel on E. Campus Rd. UCCU Replace valves in AHU and Evap upgrades LC and BA restroom remodel	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 125,000 \$ 250,000 \$ 250,000 \$ 250,000 \$ 45,000 \$ 45,000 \$ 40,000 \$ 40,000 \$ 40,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000 153,688 255,000 299,000 944,000 45,000 147,644 60,000
Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems WC Condensing Boilers WE Condensing Boilers WE Domestic Boiler Replacement and water softener Wasaatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow HP Replace Boilers LA Building Fan Wall System Panels around exteriors in Sparks Building New Roof on Faculty Annex Building GT Replace entry doors 3-6 Hand Rail and Fence in Tunnel on E. Campus Rd. UCCU Replace Versions In AHU and Evap upgrades LC and BA restroom remodel Road and Parking Lot Repair	\$ 400,000 \$ 150,000 \$ 350,000 \$ 350,000 \$ 175,000 \$ 310,000 \$ 225,000 \$ 225,000 \$ 250,000 \$ 45,000 \$ 120,000 \$ 300,000 \$ 300,000 \$ 300,000 \$ 300,000 \$ 300,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000 153,688 255,000 299,000 944,000 45,000 147,644 60,000
Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wasatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence install Heat exchanger in West Overflow HP Replace Boilers LA Building Fan Wall System Panels around exteriors in Sparks Building New Roof on Faculty Annex Building ST Replace entry doors 3-6 Hand Rail and Fence in Tunnel on E. Campus Rd. UCCU Replace valves in AHU and Evap upgrades LC and BA restroom remodel Road and Parking Lot Repair New roof on RL Building	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 125,000 \$ 250,000 \$ 250,000 \$ 250,000 \$ 45,000 \$ 45,000 \$ 40,000 \$ 40,000 \$ 40,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000 153,688 255,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wasatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow HP Replace Boilers LA Building Fan Wall System Panels around exteriors in Sparks Building New Roof on Faculty Annex Building GT Replace entry doors 3-6 Hand Rail and Fence in Tunnel on E. Campus Rd. UCCU Replace valves in AHU and Evap upgrades LC and BA restroom remodel Road and Parking Lot Repair New roof on RL Building Brent Brown Ballpark Install new canopy	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 125,000 \$ 225,000 \$ 225,000 \$ 40,000 \$ 45,000 \$ 45,000 \$ 45,000 \$ 50,000 \$ 50,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000 153,688 255,000 299,000 944,000 45,000 147,644 60,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wasatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow HP Replace Boilers LA Building Fan Wall System Panels around exteriors in Sparks Building Panels around exteriors in Sparks Building Ta Replace entry doors 3-6 Hand Rail and Fence in Tunnel on E. Campus Rd. UCCU Replace valves in AHU and Evap upgrades C. and BA restroom remodel Road and Parking Lot Repair New roof on RL Building Brent Brown Ballpark Install new canopy Classroom Security Locks	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 125,000 \$ 225,000 \$ 225,000 \$ 40,000 \$ 40,000 \$ 40,000 \$ 300,000 \$ 300,000 \$ 300,000 \$ 300,000 \$ 450,000 \$ 450,000 \$ 150,000 \$ 150,000 \$ 150,000 \$ 150,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000 153,68: 255,000 299,000 944,000 45,000 147,641 60,000
Jah Valley University MMS Controls Upgrade Domestic Cold water loop So Domestic Boiler replacement So Fan wall Systems MC Condensing Boilers De Domestic Boiler Replacement and water softener Wasatch Campus Boilers and Water Softener Replacement Moof Replacement Institutional Residence Install Heat exchanger in West Overflow HP Replace Boilers A Building Fan Wall System De Wew Roof on Faculty Annex Building Parels around exteriors in Sparks Building De Wew Roof on Faculty Annex Building Got Replace entry doors 3-6 Hand Rail and Fence in Tunnel on E. Campus Rd. JUCCU Replace Valves in AHU and Evap upgrades C. and BA restroom remodel Road and Parking Lot Repair New roof on RL Building Berent Brown Ballpark Install new canopy Classroom Security Locks Replace Inefficient Air handlers BA	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 175,000 \$ 250,000 \$ 225,000 \$ 225,000 \$ 40,000 \$ 40,000 \$ 40,000 \$ 300,000 \$ 3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,00 161,00 462,00 350,00 190,00 153,68 255,00 299,00 944,00 45,00 147,64 60,00
Combined with USU request Jah Valley University Jah S Controls Upgrade Domestic Cold water loop S Domestic Boiler replacement S Fan wall Systems W C Condensing Boilers P Domestic Boiler Replacement and water softener Wasatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow P Replace Boilers A Building Fan Wall System Panels around exteriors in Sparks Building Panels around exteriors in Sparks Building ST Replace entry doors 3-6 Hand Rail and Fence in Tunnel on E. Campus Rd. JCCU Replace valves in AHU and Evap upgrades C. and BA restroom remodel Road and Parking Lot Repair New roof on R. Building Brent Brown Ballpark Install new canopy Llassroom Security Locks Replace Inefficient Air handlers BA Door Knob Replacement Security Camera Upgrades and Additions	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 125,000 \$ 225,000 \$ 225,000 \$ 45,000 \$ 45,000 \$ 45,000 \$ 300,000 \$ 3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000 153,68: 255,000 299,000 944,000 45,000 147,641 60,000
Combined with USU request Ustah Valley University BMS Controls Upgrade Domestic Cold water loop SS Domestic Boiler replacement SS Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wasatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow PR Replace Boilers A Building Fan Wall System Panels around exteriors in Sparks Building CUCU Replace entry doors 3-6 Hand Rail and Fence in Tunnel on E. Campus Rd. UCCU Replace valves in AHU and Evap upgrades C. and BA restroom remodel Road and Parking Lot Repair Rewer voof on RL Building Brent Brown Ballpark Install new canopy Classroom Security Locks Replace Inefficient Air handlers BA Door Knob Replacement Beenove Sidewalk Pavers/ Repair	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 125,000 \$ 225,000 \$ 225,000 \$ 45,000 \$ 45,000 \$ 45,000 \$ 300,000 \$ 3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000 153,68: 255,000 299,000 944,000 45,000 147,641 60,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop So Domestic Boiler replacement So Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wasaatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow HP Replace Boilers A Building Fan Wall System Panels around exteriors in Sparks Building New Roof on Faculty Annex Building GT Replace entry doors 3-6 Hand Rail and Fence in Tunnel on E. Campus Rd. UCCU Replace valves in AHU and Evap upgrades C. and BA restroom remodel Road and Parking Lot Repair New roof on RL Building Brent Brown Ballpark Install new canopy Classroom Security Locks Replace Inefficient Air handlers BA Door Knob Replacement Security Camera Upgrades and Additions Remove Sidewalk Pavers/ Repair	\$ 400,000 \$ 150,000 \$ 350,000 \$ 350,000 \$ 175,000 \$ 310,000 \$ 225,000 \$ 225,000 \$ 225,000 \$ 45,000 \$ 300,000 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000 153,68: 255,000 299,000 944,000 45,000 147,641 60,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop 25 Domestic Boiler replacement 25 Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wasastch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow 4P Replace Boilers A Building Fan Wall System Panels around exteriors in Sparks Building New Roof on Faculty Annex Building 2T Replace entry doors 3-6 Hand Rail and Fence in Tunnel on E. Campus Rd. UCCU Replace valves in AHU and Evap upgrades. Cand BA restroom remodel Road and Parking Lot Repair New roof on RL Building Brent Brown Ballpark Install new canopy Classroom Security Locks Replace Inefficient Air handlers BA Door Knob Replacement Securicy Camera Upgrades and Additions Remove Sidewalk Pavers/ Repair Dual Fuel Boilers CS Plant Carpet Replacement	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 175,000 \$ 250,000 \$ 225,000 \$ 225,000 \$ 45,000 \$ 45,000 \$ 300,000 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000 153,68: 255,000 299,000 944,000 45,000 147,641 60,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wasatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow HP Replace Boilers LA Building Fan Wall System Panels around exteriors in Sparks Building New Roof on Faculty Annex Building GT Replace entry doors 3-6 Hand Rail and Fence in Tunnel on E. Campus Rd. UCCU Replace valves in AHU and Evap upgrades LC and BA restroom remodel Road and Parking Lot Repair New roof on RL Building Brent Brown Ballipark Install new canopy Classroom Security Locks Replace Inefficient Air handlers BA Door Knob Replacement Security Camera Upgrades and Additions Removes Sidewalk Pavers/ Repair Dual Fuel Boilers CS Plant Carpet Replacement Sod Removal Retaining Walls	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 125,000 \$ 225,000 \$ 225,000 \$ 440,000 \$ 45,000 \$ 45,000 \$ 45,000 \$ 50,000 \$ 10,000 \$ 300,000 \$ 300	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000 153,688 255,000 299,000 944,000 45,000 147,644 60,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop 25 Domestic Boiler replacement 25 Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wasatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow PR Replace Boilers A Building Fan Wall System Panels around exteriors in Sparks Building New Roof on Faculty Annex Building ST Replace entry doors 3-6 Hand Rail and Fence in Tunnel on E. Campus Rd. UCCU Replace valves in AHU and Evap upgrades C. and BA restroom remodel Road and Parking Lot Repair New roof on RL Building Brent Brown Ballpark Install new canopy Classroom Security Locks Replace Inefficient Air handlers BA DOOr Knob Replacement Security Camera Upgrades and Additions Remove Sidewalk Pavers/ Repair Dual Fuel Boilers CS Plant Carpet Replacement Sod Removal Retaining Walls Replace Dead Trees	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 125,000 \$ 225,000 \$ 225,000 \$ 45,000 \$ 45,000 \$ 45,000 \$ 300,000 \$ 3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,00 161,00 462,00 350,00 190,00 153,68 255,00 299,00 944,00 45,00 147,64 60,00
Utah Valley University BMS Controls Upgrade Domestic Cold water loop CS Domestic Boiler replacement CS Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wassatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow HP Replace Boilers LA Building Fan Wall System Panels around exteriors in Sparks Building New Roof on Faculty Annex Building ST Replace entry doors 3-6 Hand Rail and Fence in Tunnel on E. Campus Rd. UCCU Replace valves in AHU and Evap upgrades LC and BA restroom remodel Road and Parking Lot Repair New roof on RL Building Brent Brown Ballpark Install new canopy Classroom Security Locks Replace Inefficient Air handlers BA Door Knob Replacement Security Camera Upgrades and Additions Remove Sidewalk Pavers/ Repair Dual Fuel Boilers CS Plant Carpet Replacement	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 125,000 \$ 225,000 \$ 225,000 \$ 440,000 \$ 45,000 \$ 45,000 \$ 45,000 \$ 50,000 \$ 10,000 \$ 300,000 \$ 300	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,000 161,000 462,000 350,000 190,000 153,68: 255,000 299,000 944,000 45,000 147,641 60,000
Combined with USU request Utah Valley University BMS Controls Upgrade Domestic Cold water loop 25 Domestic Boiler replacement 25 Fan wall Systems WC Condensing Boilers PE Domestic Boiler Replacement and water softener Wasatch Campus Boilers and Water Softener Replacement Roof Replacement Institutional Residence Install Heat exchanger in West Overflow PR Replace Boilers A Building Fan Wall System Panels around exteriors in Sparks Building New Roof on Faculty Annex Building ST Replace entry doors 3-6 Hand Rail and Fence in Tunnel on E. Campus Rd. UCCU Replace valves in AHU and Evap upgrades C. and BA restroom remodel Road and Parking Lot Repair New roof on RL Building Brent Brown Ballpark Install new canopy Classroom Security Locks Replace Inefficient Air handlers BA DOOr Knob Replacement Security Camera Upgrades and Additions Remove Sidewalk Pavers/ Repair Dual Fuel Boilers CS Plant Carpet Replacement Sod Removal Retaining Walls Replace Dead Trees	\$ 400,000 \$ 150,000 \$ 450,000 \$ 350,000 \$ 175,000 \$ 125,000 \$ 225,000 \$ 225,000 \$ 45,000 \$ 45,000 \$ 45,000 \$ 300,000 \$ 3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	400,00 161,00 462,00 350,00 190,00 153,68 255,00 299,00 944,00 45,00 147,64 60,00

FY 2019 Capital Improvement Recommendations		FY 20	119	
		F1 20		64400000
gency / Institution Veber State University	Requested		1.1 %	\$1190688
tudent Services Roof Parapet Caps & Windows - Safety Issue	\$ 1,042,987		\$	1,042,9
ifferential Flow Switches for VRF - CS, MA, TY	\$ 145,709		\$	145,7
sphalt Maintenance (Cut, Patch and Seal) (CE Davis, Mail Services, Printing Services, Annex 12, A4, A6, R4, D11, A12, A13, W1, W2, W3	· · · · · · · · · · · · · · · · · · ·		\$	298,
isual Arts Roof Design	\$ 50,000		\$	50,
EC - Dome Roof Repairs	\$ 71,180		\$	71,
azardous Material Surveys	\$ 96,000		\$	96,
EC - Asphalt Maintenance - Phase 2	\$ 98,799		\$	168,
pol System Repairs and Equipment Replacement	\$ 384,392		\$	384,
nd Lecture MEP Replacement	\$ 2,146,162		\$	2,146,
ngineering Tech MEP - Design	\$ 200,000		\$	200
venson Gym Fan Coil Replacement	\$ 62,296		\$	62
oncrete Repair and Concrete Pathways	\$ 233,750		\$	233
DA Compliance Upgrades - Phase 1	\$ 102,397		\$	102
re System Replacement - Phase 2	\$ 246,833		7	102
nase VII: High Voltage Substation and Building Switching Upgrades	\$ 190,000			
	\$ 50,000			
udent Services - Concrete Stair Replacement (Southwest)				
ngineering Technology MEP Replacement - Phase 1	\$ 2,000,000			
prary - East hill side water protection & pump replacement	\$ 40,000			
rigation Upgrades - Southeast of Lind Lecture - W4/W5	\$ 100,000			
yline Storm water and Concrete Access	\$ 220,000			
sual Arts Roof	\$ 607,163			
aat Plant System Engineering	\$ 20,000			
ndscape and Irrigation in the Areas Surrounding the Browning Center and Visual Arts.	\$ 150,000			
orary - Mech Room Roof Replacement	\$ 200,000			
iller Replacement- Ground source conversion - Phase 3 - W4/W5	\$ 906,477			
ase VII: High Voltage Substation and Building Switching Upgrades (Library Switch and Transformer Replacement and Relocation)	\$ 400,000			
ase 1 - Culinary Water Line Replacement	\$ 500,000			
DA Compliance Upgrades - Phase 2	\$ 102,397			
e System Replacement - Phase 3	\$ 246,833			
gineering Tech MEP Replacement - Phase 2	\$ 2,000,000			
ase IX: Steam Tunnel Repairs (Chilled water valving to support VRF systems)	\$ 400,000			
C - Interior Door Replacement	\$ 125,000			
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	\$ 13,539,490	\$ -	\$	5,001,
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NIVERSITY and COLLEGE TOTALS				
	S 108.467.935	\$ _	Ś	62,058,1
THE STATE OF THE S	\$ 108,467,935	-	\$	62,058,1
	\$ 108,467,935	-	\$	62,058,
Itah System of Technical Colleges	\$ 108,467,935	-	\$	62,058,
Jtah System of Technical Colleges ridgerland Technical College		-		
Itah System of Technical Colleges idgerland Technical College fe Safety Improvement/Fire Issue: Cabinetmaking and Auto Collison Labs Electrical panels need isolated from dust environment.	\$ 108,467,935	-	\$	62,058, 700
itah System of Technical Colleges idgerland Technical College e Safety Improvement/Fire Issue: Cabinetmaking and Auto Collison Labs Electrical panels need isolated from dust environment. e Safety Update: Hot Water and Cooling System upgrade repair in Meat Lab and Freezer Cooling Unit upgrade for Culinary Arts	\$ 100,000	\$ -	\$	700
Itah System of Technical Colleges idgerland Technical College e Safety Improvement/Fire Issue: Cabinetmaking and Auto Collison Labs Electrical panels need isolated from dust environment. e Safety Update: Hot Water and Cooling System upgrade repair in Meat Lab and Freezer Cooling Unit upgrade for Culinary Arts Ik in Coolers	\$ 100,000 \$ 300,000	\$		700
Itah System of Technical Colleges idgerland Technical College e Safety Improvement/Fire Issue: Cabinetmaking and Auto Collison Labs Electrical panels need isolated from dust environment. e Safety Update: Hot Water and Cooling System upgrade repair in Meat Lab and Freezer Cooling Unit upgrade for Culinary Arts Ik in Coolers ain Campus HVAC System Upgrade Phase I, HVAC upgrade to Auto Collision, Building Trades, Automotive, and Diesel Labs. Life Safet	\$ 100,000 \$ 300,000 \$ 1,650,000		\$	
Itah System of Technical Colleges idgerland Technical College e Safety Improvement/Fire Issue: Cabinetmaking and Auto Collison Labs Electrical panels need isolated from dust environment. e Safety Update: Hot Water and Cooling System upgrade repair in Meat Lab and Freezer Cooling Unit upgrade for Culinary Arts lk in Coolers ain Campus HVAC System Upgrade Phase I, HVAC upgrade to Auto Collision, Building Trades, Automotive, and Diesel Labs. Life Safet est Campus HVAC System upgrade Phase IV.	\$ 100,000 \$ 300,000 \$ 1,650,000 \$ 650,000		\$	700
tah System of Technical Colleges idgerland Technical College e Safety Improvement/Fire Issue: Cabinetmaking and Auto Collison Labs Electrical panels need isolated from dust environment. e Safety Update: Hot Water and Cooling System upgrade repair in Meat Lab and Freezer Cooling Unit upgrade for Culinary Arts lk in Coolers in Campus HVAC System Upgrade Phase I, HVAC upgrade to Auto Collision, Building Trades, Automotive, and Diesel Labs. Life Safet Lest Campus HVAC System upgrade Phase IV. igham City Campus-Facility Improvements	\$ 100,000 \$ 300,000 \$ 1,650,000 \$ 650,000 \$ 100,000	5	\$	700
tah System of Technical Colleges idgerland Technical College e Safety Improvement/Fire Issue: Cabinetmaking and Auto Collison Labs Electrical panels need isolated from dust environment. e Safety Update: Hot Water and Cooling System upgrade repair in Meat Lab and Freezer Cooling Unit upgrade for Culinary Arts lk in Coolers in Campus HVAC System Upgrade Phase I, HVAC upgrade to Auto Collision, Building Trades, Automotive, and Diesel Labs. Life Safet est Campus HVAC System upgrade Phase IV. igham City Campus-Facility Improvements extrical upgrade to eliminate Dirty Power Penalty both Main and West Campus	\$ 100,000 \$ 300,000 \$ 1,650,000 \$ 650,000 \$ 100,000 \$ 100,000	\$ -	\$	700
tah System of Technical Colleges dgerland Technical College E Safety Improvement/Fire Issue: Cabinetmaking and Auto Collison Labs Electrical panels need isolated from dust environment. E Safety Update: Hot Water and Cooling System upgrade repair in Meat Lab and Freezer Cooling Unit upgrade for Culinary Arts k in Coolers ain Campus HVAC System Upgrade Phase I, HVAC upgrade to Auto Collision, Building Trades, Automotive, and Diesel Labs. Life Safetest Campus HVAC System upgrade Phase IV. gham City Campus-Facility Improvements ctrical upgrade to eliminate Dirty Power Penalty both Main and West Campus e Safety - Main and West Campus Emergency Fire Sprinkler Pipe and Heads Repair and Update	\$ 100,000 \$ 300,000 \$ 1,650,000 \$ 650,000 \$ 100,000 \$ 1,000,000	\$ -	\$	700
tah System of Technical Colleges dgerland Technical College E Safety Improvement/Fire Issue: Cabinetmaking and Auto Collison Labs Electrical panels need isolated from dust environment. E Safety Update: Hot Water and Cooling System upgrade repair in Meat Lab and Freezer Cooling Unit upgrade for Culinary Arts k in Coolers in Campus HVAC System Upgrade Phase I, HVAC upgrade to Auto Collision, Building Trades, Automotive, and Diesel Labs. Life Safet est Campus HVAC System upgrade Phase IV. gham City Campus-Facility Improvements ctrical upgrade to eliminate Dirty Power Penalty both Main and West Campus e Safety - Main and West Campus Emergency Fire Sprinkler Pipe and Heads Repair and Update	\$ 100,000 \$ 300,000 \$ 1,650,000 \$ 650,000 \$ 100,000 \$ 100,000	\$ -	\$	700
tah System of Technical Colleges dgerland Technical College Safety Improvement/Fire Issue: Cabinetmaking and Auto Collison Labs Electrical panels need isolated from dust environment. Safety Update: Hot Water and Cooling System upgrade repair in Meat Lab and Freezer Cooling Unit upgrade for Culinary Arts kin Coolers tin Canpus HVAC System Upgrade Phase I, HVAC upgrade to Auto Collision, Building Trades, Automotive, and Diesel Labs. Life Safet set Campus HVAC System upgrade Phase IV. geham City Campus-Facility Improvements ctrical upgrade to eliminate Dirty Power Penalty both Main and West Campus Safety - Main and West Campus Emergency Fire Sprinkler Pipe and Heads Repair and Update rking Lot Lighting-Life Safety/Energy Efficiency (Main & West Campus: Have done part of Main and West)	\$ 100,000 \$ 300,000 \$ 1,650,000 \$ 650,000 \$ 100,000 \$ 1,000,000	5	\$	700
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FY 2019 Capital Improvement Recommendations				
11 2013 Capital Improvement Recommendations		FY 20	210	
		FY ZU)19	
Agency / Institution	Requested		1.1 %	\$119068800
Ogden/Weber Technical College				
Upgrade Fire Alarm Systems	\$ 350,000		\$	350,000
Main Campus: Upgrade Refrigerant in Existing HVAC Units	\$ 450,000		\$	450,000
Steam Infrastructure Analysis	\$ 20,000			
Student Services Sewer Pipe	\$ 100,000			
Waterline Installation	\$ 250,000			
Asphalt Repair Throughout the Main Campus	\$ 400,000			
Main Campus: Replace Brick Pavers	\$ 300,000			
Main Campus: Interior Building Lights - LED Conversion	\$ 750,000			
Internal Access Control and Surveillance System Upgrade	\$ 500,000			
Perimeter Road Repairs to Include Main Entrance, Main Exit, and Bus Loop.	\$ 400,000			
Health Science Chiller Replacement	\$ 181,000		\$	181,000
	\$ 3,701,000	\$ -	\$	981,000
Uintah Basin Technical College				
Refinish Flooring & Restroom Renovation	\$ 727,515		\$	727,515
Sidewalk, Curb, Gutter	\$ 165,000			
Auto Shop Exhaust & AC	\$ 500,000			
Roofing Replacement	\$ 686,194			
Window Replacement	\$ 488,803			
Culinary Arts Classroom & Instructional Areas	\$ 500,000			
HVAC Ducting & Ceiling	\$ 200,000			
Welding Lab Demo & Remodel	\$ 200,000			
Roofing Replacement	\$ 800,000			
Unit Heaters, Fans & Pumps	\$ 208,596			
Fire Alarm Replacement	\$ 658,544			
	\$ 5,134,652	\$ -	\$	727,515
Tooele Technical College				
Roof for equipment/Storage Area	\$23,088		\$	30,063
	\$ 23,088	\$ -	\$	30,063
USHE TOTALS				
USTC TOTALS	\$ 18,776,307	\$ -	\$	6,296,388
Higher Education GRAND TOTAL	\$ 127,244,242	\$ -	\$	68,354,500

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FY 2019 Capital Improvement Recommendations					
			FY 20	19	
Agency / Institution		Requested		1.1 %	\$119068800
Corrections					
CUCF Henry Air Handler Replacement Phase II	\$	800,000		\$	800,000
AP&P NUCCC Roof Replacement	\$	663,270		\$	663,270
CUCF Replace existing vacuum sewage system in Elm housing unit	\$	492,000		\$	524,000
Draper Lone Peak AHU	\$	61,500		\$	61,500
AP&P NUCCC Chiller Replacement	\$	61,500		\$	
AP&P Bonneville Roof Replacement & Admin area flooring replacement	\$	332,477		\$	332,477
Draper Olympus Intercom Upgrades	\$	489,540		\$	489,540
Draper Administration Building Roof Replacement	\$	263,577		\$	263,577
AP&P Fortitude HVAC Controls Upgrade	\$	67,650		\$	62,400
Draper Administration Building Drainage & Stair Replacement	\$	167,280		\$	167,280
Replace window wall and doors from the Mega building to inner campus	\$	37,747		\$	39,913
Administration HVAC controls replacement	\$	147,600		\$	162,352
CUCF Covered storage area behind Central Plant bld	\$	47,325		\$	207,696
AP&P NUCCC Flooring Repairs	\$	22,312		\$	22,500
AP&P NUCCC Housing TV Antenna System Replacement	\$	24,600		\$	22,000
AP&P NUCCC Walk-In Cooler repair & Fountain Replacements	\$	39,520		\$	43,000
Ogden AP&P Office Reception Area Security Upgrades	\$	48,250		\$	60,000
AP&P NUCCC Boiler Replacement	\$	245,000		\$	250,000
AP&P Atherton Kitchen Remodel	\$	147,600		\$	147,729
AP&P Fortitude Kitchen HVAC Upgrade	\$	170,000		\$	169,842
CUCF Henry Mini Recreation Yard Resurface	\$	20,250		\$	22,750
CUCF Machine & Weld Shop Expansion	\$	571,611			
Draper Administration Building Carpet	\$	208,550			
AP&P NUCCC Wardrobe Closets for Resident Rooms	\$	123,000			
Maintenance of asphalted areas at CUCF site	\$	322,980			
AP&P Fortitude Interior Painting	\$	40,000			
CUCF HID Lighting Replacement	\$	129,650			
Draper Prison Site Asphalt	\$	110,000			
	Ś	5,854,789	\$.	\$	4,511,826

FY 2019 Capital Improvement Recommendations				40	
			FY 20	19	
Agency / Institution		Requested		1.1 %	\$11906880
Courts					
West Jordan unamortized balance for S.L.C. County terminating lease	\$	541,151		\$	541,151
Farmington Courthouse Reroof and skylight replacement project	\$	1,950,000		\$	1,950,000
West Jordan Courthouse Clerical work area and jury assembly area remodel	\$	400,000		\$	621,738
Vernal Courthouse Fire Panel replacement project	\$	60,000		\$	246,000
Layton Courthouse HVAC rooftop curb adapter replacement	\$	30,000		\$	55,000
Layton Courthouse Clerical work area remodel	\$	85,000		\$	130,00
Cedar City Courthouse Security (camera & access control) replacement	\$	200,000		\$	300,00
Richfield Courthouse Courthouse security upgrade project	\$	250,000		\$	305,50
Richfield Courthouse Courthouse repaint, lighting upgrade and juvenile probation remodel project	\$	300,000		\$	362,15
St George Courthouse Computer room cooling upgrade project	\$	60,000		\$	83,380
Brigham City Courthouse Window Film Replacement Project	\$	58,500		\$	58,500
Logan Courthouse Parking lot repairs	\$	35,000		\$	
Layton Courthouse Exterior window replacement phase 2	\$	250,000		\$	220,000
Farmington Courthouse Courtroom refresh project phase 1 (phase 1 of 3)	\$	300,000		\$	300,000
State Wide Courtroom technology improvement: Phase I - four courtrooms	\$	300,000		\$	300,000
Ogden Juvenile Courthouse Security camera upgrade project	\$	50,000		\$	50,000
Farmington Courthouse Parking lot lighting upgrade	\$	75,000		\$	75,000
St George Courthouse Security Camera system replacement project	\$	1,200,000			
Ogden District Courthouse Restroom fixture replacement project	\$	50,000			
Richfield Courthouse Courtroom refresh project	\$	75,000			
Ogden District Courthouse Security access control upgrade project	\$	37,000			
Farmington Courthouse Building entrance security remodel	\$	300,000			-
West Jordan Courthouse Secure parking gate replacement project	\$	41,800			
Matheson Courthouse Exterior bollard lighting replacement project	\$	150,000			
Ogden Juvenile Probation/GAL Office landscaping project	\$	80,000			
Tooele Courthouse Interior lighting, signage, carpet and upholstery project	\$	230,357			
West Jordan Courthouse HVAC and heat pump replacement project	\$	190,000			
West Jordan Courthouse Ground source heat pumps and outside air ducting replacement project	\$	875,000			
West Jordan Courthouse Lighting control system replacement project	\$	400,000			
West Valley Juvenile Probation Exterior caulking / sealant replacement project	\$	40,549			
American Fork Courthouse Repaint and recarpet back of house	\$	120,000			
	\$				
Orem Juvenile Courthouse Grounds landscaping upgrade	\$	100,000			
Orem Juvenile Courthouse Window replacement project	\$	250,000			
St George Courthouse Security and parking lot improvements		100,000			
Matheson Courthouse HVAC repair project	\$	825,000			
Matheson Courthouse Plaza repair project	Y	975,000			
Matheson Courthouse Cafeteria & kitchen remodel project	\$	300,000			
Matheson Courthouse Carpet replacement project	\$	1,500,000			
Matheson Courthouse Chiller replacement project by FY 2020	\$	924,000			
Matheson Courthouse Snow Melt system repair project	\$	560,000			
Tooele Courthouse Secondary Water system hookup project	\$	27,000			
Tooele Courthouse Awnings on exterior stairwell project	\$	93,200			
American Fork Courthouse Courtroom refresh project	\$	200,000			
Orem Juvenile Courthouse Condensing units & furnaces replacement project	\$	170,000			
Vernal Courthouse Plumbing and HVAC repair project	\$	50,000			
Vernal Courthouse HVAC cooling coil replacement project	\$	50,000			
Vernal Courthouse Security gate and roll up door replacement	\$	90,000			
Vernal Courthouse Upgrade exterior and interior lighting upgrade	\$	120,000			
Logan Courthouse Exterior repainting project	\$	75,000			
Farmington Courthouse Tile replacement project	\$	360,700			
Ogden District Courthouse Repaint interior and exterior of the building	\$	180,000			
Ogden District Courthouse Jury assembly room remodel project	\$	361,341			
West Jordan Courthouse Replace damaged stone granite facing	\$	47,500			
Vernal Courthouse Xeriscape courthouse grounds and replace exterior handrails	\$	250,000			
Brigham City Courthouse Landscape project	\$	110,000			
Matheson Courthouse Window coverings replacement project	\$	400,000			
St George Courthouse Judicial and employee parking cover	\$	150,000			
Vernal Courthouse Replace brass handrails and brass elevator panels	\$	100,000			

FY 2019 Capital Improvement Recommendations			FY 20)19	
Agency / Institution	R	equested		1.1 %	6 \$11906880
DFCM					
Richfield Regional Center Roofing replacement	\$	225,000		\$	424.04
Academy Square Ogden Roof Replacement Heber Wells Building Fire alarm system	\$	260,000 175,000		\$	421,049 351,108
Heber Wells Building Front Plaza	Ś	300,000		\$	359,800
State Library/DSBVI Exit lighting replaced/Roll up Door State Mail	\$	88,008		\$	74,380
Ogden Regional Center East Parking Terrace Stair Tower Replacement	\$	80,000		\$	80,00
Ogden Regional Center Drain Piping and heat Trace Replacement	\$	40,000		\$	40,000
Brigham Regional Center Heat Trace, Drain Pipe Replacement	\$	10,000		\$	14,52
Calvin Rampton Cooling Tower and Sump Pump Replacement	\$	250,000		\$	299,97
Provo Regional Center Replace 120 ton packaged unit / two 60 ton packaged units	\$	900,000		\$	900,00
Ogden Regional Center Replace generator	\$	102,000		\$	102,00
Heber Wells Building Main drain line throughout entire building	\$	400,000		\$	400,00
1950 West Regional Center Upgrade interior lighting to LED 1950 West Regional Center HVAC Control system	\$	209,301 89,750		\$	210,00 89,75
1950 West Regional Center Trace Control system 1950 West Regional Center Replace Door Hardware Throughout building / Lobby carpet	\$	130,723		\$	130,72
1950 West Regional Center Replace AC Splits first floor communication room	\$	28,992		\$	35,00
1385 s. State Window replacement	\$	650,000		\$	55,555
1385 S. State Elevator replacement	\$	450,000		\$	542,750
DWS Call Center Parking lot reseal and stripe	\$	60,000		\$	
Moab Regional Center Replace old HVAC control system with new JACE system and upgraded controllers	\$	50,000		\$	50,000
State Library/DSBVI Parking lot seal coat and striping	\$	85,000		\$	85,000
State Library/DSBVI Assembly room / conference room	\$	39,070		\$	49,99
State Library/DSBVI Rekey Building , door hard wear replacement	\$	187,640		\$	184,968
Richfield Regional Center Demolish and Replace Shop & DWS Storage Building	\$	210,000			
Richfield Regional Center Replace Electrical main and sub panels Moab Regional Center Install retaining wall on south side of building, off of main road. Install catch basin on southeast corner of	\$	150,000			
entrance. Remove large rocks and install new bed in front of building.	\$	100,000		\$	100,000
Draper Surplus Property Replace Space Heaters with Fan	\$	33,000		\$	42,909
Salt Lake Government Bldg. #1/MASOB Repair Erosion on West Fence Line	\$	100,000		\$	100,00
Provo Regional Center Landscape & Irrigation Renovation	\$	70,000		\$	70,000
DWS Call Center Electrical circuits tracing and labeling	\$	38,900		\$	38,900
State Library/DSBVI Electrical circuits tracing and labeling	\$	36,800		\$	36,800
Academy Square Replace CCTV Camera System	\$	30,600		\$	
Salt Lake Government Bldg. #1/MASOB Bathroom faucets	\$	36,857		\$	38,575
Draper Surplus Property Replace CCTV System 1050 Worth Paging J. Contar, Electrical circuits tracing and Jaholing	\$	157,670		\$	
1950 West Regional Center Electrical circuits tracing and labeling Calvin Rampton Renovate Beds	\$	38,900 70,000			
Calvin Rampton Renovate Islands	\$	90,000			
Heber Wells Building Landscape Renovations	Ś	20,000			
Governor's Mansion Re-solder Copper roof joints Funded FY'16 not enough Money in project #14380310 as it was combined into one		.,			
arge project and this portion was lost in the merging of smaller Projects.	\$	125,000			
Governor's Mansion Exterior window paint or replacement	\$	1,500,000			
Governor's Mansion Ballroom A/V upgrade with Michael Hussey DTS	\$	100,000			
Governor's Mansion Replace Service sink basement. Mechanical room Governor's Mansion Replace old CCTV system and recording equipment. Replace gate controls and access control system including	\$	6,651			
intercom communication devices.	\$	150,000			
DSBVI State Library - Generator Funds				\$	208,778
DTS Richfield Data Center Roof Replacement **Funded Design in FY19**				\$	603,422
	\$	7,874,861	\$ -	\$	5,660,411
Environmental Quality				\$	
	\$		\$ -	\$	
		-	-	Ş	<u> </u>
Fairnark	T				293,805
		285.000		Ś	
Promontory Roof and Gutter	\$	285,000 225.000		\$	
romontory Roof and Gutter tion Building HVAC Upgrade		285,000 225,000 48,500		\$	
romontory Roof and Gutter ion Building HVAC Upgrade ence repair along N. Temple	\$	225,000		\$	
romontory Roof and Gutter ion Building HVAC Upgrade ience repair along N. Temple tarking lot pavement and repair main area	\$ \$ \$	225,000 48,500			
romontory Roof and Gutter ion Building HVAC Upgrade ence repair along N. Temple arking lot pavement and repair main area iscovery Building Lighting Upgrade	\$ \$ \$ \$ \$ \$	225,000 48,500 1,350,000			1,573,64
romontory Roof and Gutter tion Building HVAC Upgrade tence repair along N. Temple tarking lot pavement and repair main area Discovery Building Lighting Upgrade Horth Mall Parking Lot Repair And Pavement	\$ \$ \$ \$ \$ \$	225,000 48,500 1,350,000 65,000 1,250,000 35,000		\$	1,573,640
Promontory Roof and Gutter tion Building HVAC Upgrade tence repair along N. Temple Parking lot pavement and repair main area Discovery Building Lighting Upgrade North Mall Parking Lot Repair And Pavement Exterior Guest Service/DLD Building Paint Restroom Remodel Show Ring	\$ \$ \$ \$ \$ \$ \$	225,000 48,500 1,350,000 65,000 1,250,000 35,000 175,000		\$	1,573,64
romontory Roof and Gutter tion Building HVAC Upgrade ence repair along N. Temple arking lot pavement and repair main area biscovery Building Lighting Upgrade forth Mall Parking Lot Repair And Pavement acterior Guest Service/DLD Building Paint testroom Remodel Show Ring enterior Painting Show Ring	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	225,000 48,500 1,350,000 65,000 1,250,000 35,000 175,000		\$	1,573,64
Promontory Roof and Gutter Ition Building HVAC Upgrade Frence repair along N. Temple Farking lot pavement and repair main area Discovery Building Lighting Upgrade Forth Mall Parking Lot Repair And Pavement Exterior Guest Service/DLD Building Paint Flestroom Remodel Show Ring Interior Painting Show Ring Deseret building additional restroom facility	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	225,000 48,500 1,350,000 65,000 1,250,000 35,000 175,000 145,000		\$	1,573,64
Promontory Roof and Gutter Ition Building HVAC Upgrade Francia Gutter Gutter Gutter Gutter Gutter Gutter Gutter Guter	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	225,000 48,500 1,350,000 65,000 1,250,000 35,000 175,000 145,000 1,150,000		\$	1,573,64
Promontory Roof and Gutter Zion Building HVAC Upgrade Fence repair along N. Temple Parking lot pavement and repair main area Discovery Building Lighting Upgrade North Mall Parking Lot Repair And Pavement Exterior Guest Service/DLD Building Paint Restroom Remodel Show Ring Interior Painting Show Ring Deseret building additional restroom facility Pavement Barn Alley West side arena fence	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	225,000 48,500 1,350,000 65,000 1,250,000 35,000 145,000 147,000 187,500 1,150,000 55,000		\$	1,573,640
Promontory Roof and Gutter Zion Building HVAC Upgrade Parking lot pavement and repair main area Discovery Building Lighting Upgrade North Mall Parking Lot Repair And Pavement Exterior Guest Service/DLD Building Paint Restroom Remodel Show Ring Interior Painting Show Ring Deseret building additional restroom facility Pavement Barn Alley West side arena fence Back deck for Pioneer building	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	225,000 48,500 1,350,000 65,000 35,000 175,000 145,000 145,000 1,150,000 55,000 9,750		\$	1,573,640
Promontory Roof and Gutter Zion Building HVAC Upgrade Zerking lot pavement and repair main area Discovery Building Lighting Upgrade North Mall Parking Lot Repair And Pavement Exterior Guest Service/DLD Building Paint Restroom Remodel Show Ring Interior Painting Show Ring Deseret building additional restroom facility Pavement Barn Alley West side arena fence Back deck for Pioneer building Botock Panels For Sheep Cattle Hogs and Goats	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	225,000 48,500 1,350,000 65,000 35,000 175,000 145,000 145,000 1,150,000 55,000 9,750 225,000		\$	1,573,64
Fairpark Promontory Roof and Gutter Zion Building HVAC Upgrade Fence repair along N. Temple Parking lot pavement and repair main area Discovery Building Lighting Upgrade North Mall Parking Lot Repair And Pavement Exterior Guest Service/DLD Building Paint Restroom Remodel Show Ring Interior Painting Show Ring Deseret building additional restroom facility Pavement Barn Alley West side arena fence Back deck for Pioneer building Stock Panels For Sheep Cattle Hogs and Goats Audio Visual Grand Building Hvac Control Promontory Building	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	225,000 48,500 1,350,000 65,000 35,000 175,000 145,000 145,000 1,150,000 55,000 9,750		\$	1,573,640

FY 2019 Capital Improvement Recommendations					
			FY 2	019	
Agency / Institution		Requested		1.1 %	\$11906880
Health					
Highland Plaza Generator	\$	325,000		\$	357,91
Children's Center Boilers	\$	325,000		\$	535,61
Cannon Health Ceiling tile and grid replacement	\$	967,469			
Highland Plaza Controls upgrade	\$	225,000			
Highland Plaza Outside Air Controls	\$	100,000			
Highland Plaza Chiller	\$	200,000			
Unified Lab Card Access System Expansion	\$	41,000			
Unified Lab Security Camera Upgrade and Expansion	\$	324,000			
Unified Lab Module 2 Bollard Replacement	\$	65,000			
Unified Lab Replace Autoclaves	\$	375,000			
Unified Lab Epoxy Flooring	\$	549,100			-
Cannon Health HVAC building controls	\$	276,138			
Cannon Health Exterior lighting building and parking lots	\$	402,500		\$	76,77
Children's Center Lighting control upgrade	\$	100,000			
Cannon Health Roof replacement	\$	992,250			
Cannon Health Daycare restroom remodel	\$	35,397			
Cannon Health Fitness center remodel	\$	69,833			
Cannon Health Transformer replacement in electrical rooms	\$	151,800			
Cannon Health Electrical circuits tracing and labeling	\$	44,850			
Cannon Health Chillers replacement	\$	402,301			
Cannon Health 4th Floor DATA Air Unit Communication Room DTS	\$	110,000			
Cannon Health Renovate Islands and Beds	\$	65,000			-
Children's Center Chiller	\$	150,000			
Unified Lab Renovate Wildflower Beds	\$	60,000			-
Unified Lab, Parking Lot Seal Coat and Striping	\$	25,000			
Highland Plaza Landscape/Irrigation Renovation & IQ Update	\$	100,000			
Cannon Health Canopy over west employee doors	\$	10,925			
Cannon Health Replace trash compactor	\$	47,150			
Department of Health Unified Lab Dilution Tank repair and addition of main water valve	\$	175,000		\$	211,20
•	Ś	6,714,713	\$ -	Ś	1,181,50

FY 2019 Capital Improvement Recommendations			10	
Agency / Institution	Requested	FY 20	1.1 %	\$119068800
Human Services IJCH Sub Station, New Structural Supports/Equipment Real-sement	\$ 1 850 000		\$	1 950 000
USH Sub Station, New Structural Supports/Equipment Replacement Central Utah Youth Center-Upgrade Fire Alarm Control Panel	\$ 1,850,000 81,430		\$	1,850,000 81,430
Salt Lake Valley Detention-Smoke Exhaust Fans Replacement	\$ 19,480		\$	19,480
Canyonlands Youth Center-Smoke Exhaust Fans Replacement	\$ 69,137		\$	69,137
Farmington Bay Youth Center-Smoke Exhaust Fans Replacement Southwest Utah Youth Center-repairing	\$ 30,981 30,000		\$	30,981
USDC Phase IV steam line replacement	\$ 2,500,000		\$	2,500,000
USDC Campus wide asbestos abatement	\$ 300,000		\$	300,000
USDC Parking lot repair and ongoing maintenance	\$ 390,000		\$	413,529
USH Rampton Kitchen Fire Alarm System USH Rampton I Generator/ Cafeteria Replacement	\$ 53,678 46,000			
USH Rampton I Smoke Evacuation Exhaust Fans	\$ 24,193			
USH Johnson Control Metasys Upgrade	\$ 300,000			
USH Paving	\$ 400,000			
USH Forensic Building Fire Alarm System USH Forensic Building Exhaust Fan Replacement	\$ 207,760 26,432			
USH Boiler Upgrade "Cleaver Brooks 300 hp"	\$ 50,000			
USH Heating Plant Fire Alarm System	\$ 34,854			
USH Administration Building Electrical Upgrade	\$ 108,525			
USH Support Services Building Fire Alarm Replacement USH Rampton Cafeteria Exhaust Fan Replacement	\$ 31,812 28,875			
USH Heninger Administration & Chapel Sprinkler Renovation	\$ 92,000			
USH Rampton II Fire Alarm System	\$ 88,330			
USH Chapel Fire Alarm System	\$ 14,000			
USH Roof Electrical Room at Castle USH Road Salt Storage	\$ 20,000			
USH Administration Patio Drain	\$ 15,000			
USH Support Services Structural Assessment	\$ 12,000			
USH Rampton II Roof/ Skylight Replacement	\$ 585,600			
USH Administration Building Exhaust Fan Replacement USH Rampton Kitchen HVAC Replacement	\$ 11,880 382,424			
USH Support Services Exhaust Fan/Unit Heater Replacement	\$ 23,365			
USH Campus Soft Water Replacement	\$ 29,329			
Central Utah Youth Center-Roof Replacement	\$ 211,718			
Slate Canyon Youth Center-Roof Replacement Iron County Youth Center-Roof Replacement	\$ 441,079 35,691			
Canyonlands Youth Center-Roof Replacement	\$ 31,623			
Dixie Area Detention - Repair TPO Single-Ply Membrane	\$ 9,093			
Salt Lake Valley Detention-Water Heaters Replacement	\$ 39,584			
Mill Creek Youth Center-Replace Water Heaters, Circulation Pumps, and Unit Ventilators Central Utah Youth Center-Hot Water Heaters Replacements	\$ 80,980 18,209			
Split Mountain Youth Center-Water Heaters Replacement	\$ 19,792			
Mill Creek Youth Center-Connect Walk In Freezer & Fridge to UPS	\$ 30,000			
Cache Valley Youth Center-Install Muffin Monster	\$ 40,000			
Canyonlands Youth Center-Repaving Castle County Youth Center-Repaving	\$ 30,000 30,000			
USDC Facility Energy Saving Equipment Upgrade	\$ 1,500,000			
USDC Campus Landscape Master	\$ 1,318,149			
USDC Woodland abatement and demolition, relandscape	\$ 199,290			
USDC Heather Lodge replace steel framed window units USDC TLC Replace steel framed window units	\$ 56,000 41,000			
USDC Aspen AHU overhaul/rebuild(AC-02046-022)	\$ 55,401			
USDC Cottonwood BUR (build up roof) system replacement	\$ 110,333			
USDC Oakridge aluminum window units replacement	\$ 33,762			
USDC Pleasant View Rebuild Air Handler (AS-3266-0023) USDC Pleasant View BUR (build up roof) system replacement	\$ 67,028 110,334			
USDC Quailrun aluminum window units replacement	\$ 32,762			
USDC Sunset aluminum window units replacement	\$ 26,414			
USDC Sunset replace MDP switchboard 120-208 volts, 800 amp	\$ 29,970			
USDC Willow Creek replace switchboard 277/480 volts 800 amp USDC Sunset replace service disconnect 277/480/ volt 800 amp switch	\$ 36,366 35,307			
USDC Sunset replace transformer 225 KVA	\$ 29,790			
USDC Raintree replace switchboard 277/480 volts 800 amp	\$ 36,366			
USDC Quailrun replace transformer 225 KVA	\$ 29,790			
USDC Quailrun replace Service Disconnect 277/480 volts 800 amp USDC Aspen replace MCC 208 volts 800 amp	\$ 35,307 35,307			
USDC Auditorium replace caulking/sealant at exterior elevations.	\$ 60,856			
USDC Laundry Building BUR (build up roof) and skylight replacement	\$ 198,120			
USH Excel / Museum Fire Alarm System	\$ 15,000			
DFCM- Clearfield Human Services Replace Interior Lighting Fixtures DFCM- USDC, Phase Control Upgrade	\$ 185,000		ć	300,000
DFCM- Clearfield Human Services Bathroom Remodels	\$ 300,000 160,000		\$	300,000
DFCM- Vernal Human Services Replace Transformer - 45 KVA (\$6,196). Replace Panel board - 277/480volts, 300 amp	\$ 55,977			
(\$8,516) Replace Transformer - 45 KVA (\$6,196) Replace Interior Light Fixtures - Fluorescent (\$35,069) Iron County Youth Center-Roof Replacement	\$ 35,691		\$	31,480
Tron County Fouth Center-Roof Replacement	\$ 13,726,174	\$ -	\$	5,596,037
National Guard	-,,			,,
Replace Built Up Roof System on Bldg. 5170	\$ 195,000		\$	241,658
Replace existing Polyurethane sealant at windows Replace Condenser Cooling Pumps	\$ 66,000 39,000		\$	165,461 60,264
Replace condenser cooling Pumps Replace existing Chiller Tower	\$ 154,000		\$	244,600
Replace Centrifugal Exhaust Fans	\$ 27,300		\$	48,337
Mt. Pleasant Armory Roof Replacement	\$ 316,958		\$	316,958
	\$ 798,258	\$ -	\$	1,077,278

FY 2019 Capital Improvement Recommendations				
		FY 20)19	
Agency / Institution	Requested		1.1 %	\$119068800
Natural Resources				
SLC DNR Roof replacement East DNR Building	\$ 708,750		\$	717,100
SLC DNR Roof Replacement West DNR Redbrick Building	\$ 351,000		\$	363,250
Price DNR Replace the Main Distribution Panel, transformer and all sub-panels in the maintenance shop	\$ 350,000			
SLC DNR Chillers replacement	\$ 153,550			
SLC DNR Electrical MCC panels west building	\$ 53,934			
SLC DNR Parking lot slurry seal and repair, striping	\$ 80,000			
SLC DNR Electrical circuits tracing and labeling	\$ 45,023			
SLC DNR Repaint all mechanical room floors	\$ 10,350			
SLC DNR Replace exhaust fans east building	\$ 11,500			
SLC DNR Replace exterior lighting building and parking lot	\$ 292,100			
SLC DNR Replace generator and switch gear	\$ 89,125			
SLC DNR Install fire sprinkler systems and controls	\$ 437,125			
SLC DNR Exit Lights replacement / West redbrick building	\$ 24,823			
SLC DNR Replace AC Split system in the DNR DTS server room	\$ 17,442			
	\$ 2,624,721	\$ -	\$	1,080,350
Parks & Recreation				
Territorial State House POD Facility Improvements	\$ 500,000		\$	600,000
Willard Bay Day Use Pond Improvements	\$ 2,000,000		\$	2,000,000
Quail Creek Paving Improvements	\$ 400,000		\$	300,000
Edge of the Cedars Boiler Replacement	\$ 235,000		\$	267,000
Palisade San Pitch Restroom Replacement	\$ 400,000		\$	400,000
Huntington Campground Restroom Replacement	\$ 400,000			
Anasazi Paving Improvements	\$ 220,000			
Hyrum Campground Restroom Replacement	\$ 400,000			
Quail Creek Campground Restroom Replacement	\$ 400,000			
Rockport Replace all Vault Restrooms	\$ 295,000			
Wasatch Campground Group Use Restroom Replacement	\$ 400,000			
	\$ 5,650,000	\$ -	\$	3,567,000
Wildlife Resources				
Nature Center Access road development, Asphalt/Crack Seal/Seal Coat	\$ 337,472		\$	333,340
NRO Storage Building Replacement/Wash Pad	\$ 296,098		\$	296,098
NRO Office Pavement Improvements	\$ 349,346		\$	238,600
Big Water/Lake Powell Lighting/Window/Door/Roofing/Stucco	\$ 130,000		\$	260,207
Browns Park Residence Renovate/lights, windows, HVAC, Plumbing, etc.	\$ 223,252		\$	222,062
Public Shooting Grounds Concrete Floor	\$ 125,448		\$	125,448
Mantua Hatchery Lighting/Window/Door/Flooring/Roof Up-grades	\$ 195,816			
Egan Fish Hatchery Lighting/Restroom Renovate	\$ 195,816			
Mantua Hatchery Pavement Repairs	\$ 41,075			
Egan Hatchery Crack Seal/Seal Coat/Patching	\$ 124,530			
Hardware Ranch Facility Campus Assessment/Master Plan	\$ 40,000			
Ftn Green Pavement Crack Seal/Seal Coat/Concrete Improvements	\$ 142,460			
Vernal Game Farm Pavement Up-grades	\$ 344,331			
Flaming Gorge Fisheries Project Pavement Up-grades	\$ 223,252			
Hardware Ranch Visitor Center Paving	\$ 88,860			
CRO/SV Hatchery Replace Two Maintenance/Storage with one.	\$ 665,520			
	,			
	\$ 3,523,276	\$ -	\$	1,475,755
Board of Education	CF 000		ė	04.343
Board of Education Install water pump system	\$ 65,000		\$	81,248
Board of Education Restroom Remodel	\$ 600,000		\$	712,700
Board of Education Building carpet replacement	\$ 450,000			
Board of Education Remove wall fabric throughout building and repaint	\$ 160,000			
Board of Education VAV / Access controls	\$ 100,000			
Board of Education Resurface and restripe parking lot	\$ 125,000			
Board of Education Landscape & irrigation renovation, upgrade IQ controls	\$ 80,000		A	
USDB - Activitiy Center Roof Replacement	\$ 32,000		\$	32,720
USDB - OGDEN ROOFING	\$ 100,000		\$	100,340
USDB - UPGRADE EXTERIOR ENTRANCES	\$ 20,000		\$	20,000
USDB - EXTERIOR POLE LIGHTS	\$ 50,000		\$	56,546
USDB - DATA SERVER BACK UP GENERTOR	\$ 30,000		\$	129,161
USDB - THERAPEUTIC POOL/RESTROOM UPGRADE & ADMINISTATION RESTROOMS	\$ 150,000		\$	150,000
USDB - CLASSROOM STORAGE CABINETS	\$ 100,000			
USDB - CLASSROOM CARPETING UPGRADE	\$ 50,000			

		FY 20)19	
Agency / Institution	Requested		1.1 %	\$11906880
Public Safety	·			
Ogden Public Safety HVAC Controls upgrade	\$ 48,000			\$60,00
Orem Public Safety Replace all condensing units & furnaces	\$ 120,000		4	\$135,00
Taylorsville BCI Office Boiler Replacement Taylorsville BCI Office HVAC Controls & VAV Box Upgrade	\$ 275,000 \$ 280,000		\$	329,03 299,97
Farmington Public Safety UHP Parking lot extension with Block Wall and Automatic Gate	\$ 168,000		,	233,37
Murray Highway Patrol Admin Replace Uninterruptable Power Supply (UPS) - Small	\$ 25,000			
DLDMV Exterior LED Lighting Upgrade	\$ 42,500			
Taylorsville BCI Office Fire Alarm System Upgrade	\$ 65,000			
West Valley DL Parking Lot Project 13193550 - Additional funding	\$ 50,000 \$ 40,000			
UHP BDO Parking Lot Repairs Seal Coat, Skim patch, Asphalt, Striping Draper DLD-DMV Parking Lot Seal Coat & Striping	\$ 40,000			
Taylorsville BCI Office Exhaust and Relief Fans Systems	\$ 118,700			
Murray Highway Patrol Admin Replace Broadloom Standard without Padding	\$ 120,000			
Taylorsville BCI Office Replace Generator Sets, Diesel Engine - 55kW, Emergency Generator Transfer Switch	\$ 110,000			
Taylorsville BCI Office Replace Caulking/Sealant at Exterior Elevations (Windows, Storefront, and Door Openings)	\$ 22,500			
Fairpark DLD Renovate exterior of building	\$ 75,000 \$ 20,500			
West Valley DL Replace CCTV System DLDMV CCTV & Access Control Upgrade	\$ 20,500 \$ 250,000			
Taylorsville BCI Office Electric Vehicle Charging Stations	\$ 44,000			
Taylorsville BCI Office Replace Broadloom Carpet	\$ 225,000			
Draper DLD-DMV Shelter for Employee Area North Side of Bldg.	\$ 25,000			
AP&P Parking lot lighting upgrade	\$ 125,000			
AP&P Office remodel / expansion	\$ 350,000			
AP&P Perimeter fence repairs and security gate with card access and restripe parking lot Murray Highway Patrol Admin Replace 9 Centrifugal Roof Exhaust Fan Systems	\$ 125,000 \$ 45,000			
Murray Highway Patrol Admin Replace 2 Unit Heater-Gas Fired Suspended-100MBH	\$ 12,500			
DPS POST - Emergency Vehicle Operations Driving Range Asphalt Upgrades	\$ 505,877		\$	786,39
	\$ 3,322,577	\$ -	\$	1,610,40
Tax Commission			_	
Utah State Tax Commission Elevator Controls and Car Utah State Tax Commission Breakrooms Remodel	\$ 736,929 \$ 138,000		\$	736,92 169,95
Utah State Tax Commission Fitness Center Shower and Bathroom	\$ 97,931		Ş	105,5
Utah State Tax Commission Interior Lighting	\$ 380,144			
Utah State Tax Commission Lighting Watt Stopper and Motion Sensors	\$ 41,527			
Utah State Tax Commission Lobby Tile Floor Replacement	\$ 185,475			
	\$ 1,580,006	\$ -	\$	906,88
UDOT	3 1,380,000	, .	,	300,80
Kanab Foundation Repair	\$ 200,000		\$	280,00
Levan Foundation Repair	\$ 100,000		\$	100,00
Vactor Pads (Bluff dale & Provo/Orem)	\$ 100,000		\$	100,00
vactor raus (thur date & rrovo) orem)			ý.	
Repair Floors- Various Locations	\$ 300,000			
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building	\$ 300,000 \$ 150,000		\$	184,60
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations	\$ 300,000 \$ 150,000 \$ 120,000		\$ \$	147,83
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000		\$ \$ \$	147,83 471,88
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations-West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates-Various Locations	\$ 300,000 \$ 150,000 \$ 120,000		\$ \$	147,83 471,88 763,42
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations-West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000		\$ \$ \$ \$	147,83 471,88 763,42
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations- West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates-Various Locations Echo West Roof Replacement Rest Area Concrete Walkway and Ped Ramp Replacements Sander Racks Various Locations	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000 \$ 150,000 \$ 200,000 \$ 400,000		\$ \$ \$ \$	147,83
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations- West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates-Various Locations Echo West Roof Replacement Rest Area Concrete Walkway and Ped Ramp Replacements Sander Racks Various Locations Salt Bldg. Sheet Metal Repair Various Locations	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000 \$ 200,000 \$ 400,000		\$ \$ \$ \$	147,83 471,88 763,42
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations- West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates-Various Locations Echo West Roof Replacement Rest Area Concrete Walkway and Ped Ramp Replacements Sander Racks Various Locations Salt Bidg. Sheet Metal Repair Various Locations Brigham City Station Equipment Lift	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000 \$ 150,000 \$ 200,000 \$ 400,000 \$ 400,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	147,83 471,88 763,42 140,00
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations- West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates-Various Locations Echo West Roof Replacement Rest Area Concrete Walkway and Ped Ramp Replacements Sander Racks Various Locations Salt Bldg. Sheet Metal Repair Various Locations Brigham City Station Equipment Lift DFCM-UDOT Orem Region 3 Renovate detention basin	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000 \$ 150,000 \$ 200,000 \$ 400,000 \$ 400,000 \$ 50,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	147,8: 471,8: 763,4: 140,00
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations- West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates-Various Locations Echo West Roof Replacement Rest Area Concrete Walkway and Ped Ramp Replacements Sander Racks Various Locations Salt Bidg. Sheet Metal Repair Various Locations Brigham City Station Equipment Lift DFCM-UDOT Orem Region 3 Renovate detention basin DFCM - Maintenance Testing Facility Replace 31 Roof Exhaust Fans	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000 \$ 150,000 \$ 200,000 \$ 400,000 \$ 150,000 \$ \$ 400,000 \$ \$ 400,000 \$ 150,000 \$ 50,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	147,8: 471,8: 763,4: 140,00
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations- West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates- Various Locations Echo West Roof Replacement Rest Area Concrete Walkway and Ped Ramp Replacements Sander Racks Various Locations Salt Bidg. Sheet Metal Repair Various Locations Brigham City Station Equipment Lift DFCM-UDOT Orem Region 3 Renovate detention basin DFCM - Maintenance Testing Facility Replace 31 Roof Exhaust Fans DFCM - UDOT Orem Region 3 Window repair and total door replacement	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000 \$ 150,000 \$ 200,000 \$ 400,000 \$ 400,000 \$ 50,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	147,8: 471,8: 763,4: 140,00
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations New Wash Racks- Various Locations- West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates-Various Locations Echo West Roof Replacement Rest Area Concrete Walkway and Ped Ramp Replacements Sander Racks Various Locations Salt Bldg. Sheet Metal Repair Various Locations Brigham City Station Equipment Lift DFCM-UDOT Orem Region 3 Renovate detention basin DFCM - Maintenance Testing Facility Replace 31 Roof Exhaust Fans DFCM - UDOT Orem Region 3 Window repair and total door replacement DFCM - Maintenance Testing Facility Replace East and West Air Handling Units DFCM - Maintenance Testing Facility Replace East and West Air Handling Units	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000 \$ 200,000 \$ 400,000 \$ 400,000 \$ 400,000 \$ 150,000 \$ 50,000 \$ 81,250 \$ 100,000 \$ 205,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	147,8: 471,8: 763,4: 140,00
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations New Wash Racks- Various Locations- West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates-Various Locations Echo West Roof Replacement Rest Area Concrete Walkway and Ped Ramp Replacements Sander Racks Various Locations Salt Bldg. Sheet Metal Repair Various Locations Brigham City Station Equipment Lift DFCM-UDOT Orem Region 3. Renovate detention basin DFCM - Maintenance Testing Facility Replace 31 Roof Exhaust Fans DFCM - UDOT Orem Region 3. Window repair and total door replacement DFCM - Maintenance Testing Facility Replace East and West Air Handling Units DFCM - Maintenance Testing Facility Replace East and West Air Handling Units DFCM - Maintenance Testing Facility Replace East and West Air Handling Units DFCM - Maintenance Testing Facility Replace Electrical Panels, Transformer MDF (Combine with MCC Project)	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000 \$ 200,000 \$ 400,000 \$ 400,000 \$ 400,000 \$ 150,000 \$ 50,000 \$ 31,250 \$ 305,000 \$ 321,500 \$ 405,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	147,8: 471,8: 763,4: 140,00
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations New Wash Racks- Various Locations- West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates-Various Locations Echo West Roof Replacement Rest Area Concrete Walkway and Ped Ramp Replacements Sander Racks Various Locations Salt Bldg. Sheet Metal Repair Various Locations Srigham City Station Equipment Lift DECM-UDOT Orem Region 3. Renovate detention basin DECM - Maintenance Testing Facility Replace 11 Roof Exhaust Fans DECM - Moor Orem Region 3. Window repair and total door replacement DECM - Maintenance Testing Facility Replace East and West Air Handling Units DECM - Maintenance Testing Facility Replace East and West Air Handling Units DECM - Maintenance Testing Facility Replace Electrical Panels, Transformer MDF (Combine with MCC Project)	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000 \$ 200,000 \$ 400,000 \$ 400,000 \$ 400,000 \$ 150,000 \$ 50,000 \$ 81,250 \$ 100,000 \$ 205,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	147,8 471,8 763,4 140,0
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations New Wash Racks- Various Locations- West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates-Various Locations Echo West Roof Replacement Rest Area Concrete Walkway and Ped Ramp Replacements Sander Racks Various Locations Salt Bidg. Sheet Metal Repair Various Locations Brigham City Station Equipment Lift DFCM-UDOT Orem Region 3. Renovate detention basin DFCM - Maintenance Testing Facility Replace 31 Roof Exhaust Fans DFCM - Maintenance Testing Facility Replace East and West Air Handling Units DFCM - Maintenance Testing Facility Replace East and West Air Handling Units DFCM - Maintenance Testing Facility Replace East and West Air Handling Units	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000 \$ 200,000 \$ 400,000 \$ 400,000 \$ 400,000 \$ 50,000 \$ 50,000 \$ 221,500 \$ 221,500 \$ 300,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	147,8: 471,8: 763,4: 140,0! 50,0! 131,5!
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations- West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates-Various Locations Echo West Roof Replacement Rest Area Concrete Walkway and Ped Ramp Replacements Sander Racks Various Locations Salt Bildg. Sheet Metal Repair Various Locations Brigham City Station Equipment Lift DFCM-UDOT Orem Region 3 Renovate detention basin DFCM - Maintenance Testing Facility Replace 31 Roof Exhaust Fans DFCM - UDOT Orem Region 3 Window repair and total door replacement DFCM - Maintenance Testing Facility Replace East and West Air Handling Units DFCM - Maintenance Testing Facility Replace Electrical Panels, Transformer MDF (Combine with MCC Project) DDFCM - Maintenance Testing Facility Replace Electrical Panels, Transformer MDF (Combine with MCC Project) DDFCM - Maintenance Testing Facility Restroom Remodel	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000 \$ 200,000 \$ 400,000 \$ 400,000 \$ 400,000 \$ 150,000 \$ 50,000 \$ 31,250 \$ 305,000 \$ 321,500 \$ 405,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	147,83 471,84 763,43 140,00 50,00 131,59
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations- West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates-Various Locations Echo West Roof Replacement Rest Area Concrete Walkway and Ped Ramp Replacements Sander Racks Various Locations Salt Bidg. Sheet Metal Repair Various Locations Brigham City Station Equipment Lift DFCM-UDOT Orem Region 3 Renovate detention basin DFCM - Maintenance Testing Facility Replace 31 Roof Exhaust Fans DFCM - UDOT Orem Region 3 Window repair and total door replacement DFCM - Maintenance Testing Facility Replace East and West Air Handling Units DFCM - Maintenance Testing Facility Replace East and West Air Handling Units DFCM - Maintenance Testing Facility Replace Electrical Panels, Transformer MDF (Combine with MCC Project) DFCM - Maintenance Testing Facility Restroom Remodel	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000 \$ 200,000 \$ 400,000 \$ 400,000 \$ 400,000 \$ 50,000 \$ 50,000 \$ 221,500 \$ 221,500 \$ 300,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	147,8: 471,8: 763,4: 140,0! 50,0! 131,5:
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations - West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates-Various Locations Echo West Roof Replacement Rest Area Concrete Walkway and Ped Ramp Replacements Sander Racks Various Locations Salt Bidg. Sheet Metal Repair Various Locations Brigham City Station Equipment Lift DFCM-UDOT Orem Region 3 Renovate detention basin DFCM - UDOT Orem Region 3 Window repair and total door replacement DFCM - UDOT Orem Region 3 Window repair and total door replacement DFCM - Maintenance Testing Facility Replace East and West Air Handling Units DFCM - Maintenance Testing Facility Replace Electrical Panels, Transformer MDF (Combine with MCC Project) DFCM - Maintenance Testing Facility Restroom Remodel Veterans Affairs Ivins Veterans Hospital Remove old swamp cooler make -up air unit & install new 20 ton refrigeration unit	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000 \$ 200,000 \$ 400,000 \$ 400,000 \$ 150,000 \$ 505,000 \$ 221,500 \$ 300,000 \$ 5,022,750 \$ 100,000 \$ 100,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	147,8: 471,8: 763,4: 140,0! 50,0! 131,5: 2,369,3:
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations New Wash Racks- Various Locations- West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates-Various Locations Echo West Roof Replacement Rest Area Concrete Walkway and Ped Ramp Replacements Sander Racks Various Locations Salt Bidg. Sheet Metal Repair Various Locations Brigham City Station Equipment Lift DFCM-UDOT Orem Region 3. Renovate detention basin DFCM - Maintenance Testing Facility Replace 31 Roof Exhaust Fans DFCM - Maintenance Testing Facility Replace East and West Air Handling Units DFCM - Maintenance Testing Facility Replace East and West Air Handling Units DFCM - Maintenance Testing Facility Replace East and West Air Handling Units	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000 \$ 150,000 \$ 400,000 \$ 400,000 \$ 50,000 \$ 50,000 \$ 31,250 \$ 300,000 \$ 55,000 \$ 55,000		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	147,83 471,88 763,42
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations- West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates-Various Locations Echo West Roof Replacement Rest Area Concrete Walkway and Ped Ramp Replacements Sander Racks Various Locations Salt Bidg. Sheet Metal Repair Various Locations Brigham City Station Equipment Lift DFCM-UDOT Orem Region 3 Renovate detention basin DFCM - Maintenance Testing Facility Replace 31 Roof Exhaust Fans DFCM - UDOT Orem Region 3 Window repair and total door replacement DFCM - Maintenance Testing Facility Replace East and West Air Handling Units DFCM - Maintenance Testing Facility Replace MCC Panels DFCM - Maintenance Testing Facility Replace Electrical Panels, Transformer MDF (Combine with MCC Project) DFCM - Maintenance Testing Facility Restroom Remodel Veterans Affairs Vinis Veterans Hospital Remove old swamp cooler make -up air unit & install new 20 ton refrigeration unit Payson Veteran Hospital Remove old swamp cooler make -up air unit & install new 20 ton refrigeration unit Payson Veteran Hospital Add 20 tons of cooling for the 2 laundry rooms	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000 \$ 150,000 \$ 200,000 \$ 400,000 \$ 150,000 \$ 50,000 \$ 21,500 \$ 221,500 \$ 300,000 \$ 5,022,750 \$ 100,000 \$ 100,000	\$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	147,8: 471,8: 763,4: 140,0! 50,0! 131,5: 2,369,33 124,3: 108,0! 100,0!
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations- West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates-Various Locations Echo West Roof Replacement Rest Area Concrete Walkway and Ped Ramp Replacements Sander Racks Various Locations Salt Bidg. Sheet Metal Repair Various Locations Brigham City Station Equipment Lift DFCM-UDOT Orem Region 3 Renovate detention basin DFCM - UDOT Orem Region 3 Window repair and total door replacement DFCM - Maintenance Testing Facility Replace 31 Roof Exhaust Fans DFCM - Maintenance Testing Facility Replace East and West Air Handling Units DFCM - Maintenance Testing Facility Replace East and West Air Handling Units DFCM - Maintenance Testing Facility Replace MCC Panels DFCM - Maintenance Testing Facility Replace Blectrical Panels, Transformer MDF (Combine with MCC Project) DFCM - Maintenance Testing Facility Restroom Remodel Veterans Affairs Wins Veterans Hospital Remove old swamp cooler make -up air unit & install new 20 ton refrigeration unit Payson Veteran Hospital Remove old swamp cooler make -up air unit & install new 20 ton refrigeration unit Payson Veteran Hospital Add 20 tons of cooling for the 2 laundry rooms Veterans Cemetery Admin Exterior LED lighting upgrade	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000 \$ 200,000 \$ 400,000 \$ 400,000 \$ 150,000 \$ 505,000 \$ 221,500 \$ 300,000 \$ 5,022,750 \$ 100,000 \$ 100,000	\$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	147,83 471,83 763,43 140,00 50,00 131,53 2,369,33 124,33 108,00
Repair Floors- Various Locations Repair Steel Roof Rush Valley Salt Storage Building Window Replacements Various Locations New Wash Racks- Various Locations- West Jordan, Bluffdale, Murray, Park City, Wanship, Wendover, Grantsville, Tooele, Gunnison, Mt Automated Electric Gates-Various Locations Echo West Roof Replacement Rest Area Concrete Walkway and Ped Ramp Replacements Sander Racks Various Locations Salt Bldg. Sheet Metal Repair Various Locations Brigham City Station Equipment Lift DFCM-UDOT Orem Region 3 Renovate detention basin DFCM - Maintenance Testing Facility Replace 31 Roof Exhaust Fans DFCM - UDOT Orem Region 3 Window repair and total door replacement DFCM - Maintenance Testing Facility Replace East and West Air Handling Units DFCM - Maintenance Testing Facility Replace MCC Panels DFCM - Maintenance Testing Facility Replace Blectrical Panels, Transformer MDF (Combine with MCC Project) DFCM - Maintenance Testing Facility Restroom Remodel Veterans Affairs Viris Veterans Hospital Remove old swamp cooler make -up air unit & install new 20 ton refrigeration unit Payson Veteran Hospital Remove old swamp cooler make -up air unit & install new 20 ton refrigeration unit Payson Veteran Hospital Add 20 tons of cooling for the 2 laundry rooms	\$ 300,000 \$ 150,000 \$ 120,000 \$ 400,000 \$ 650,000 \$ 150,000 \$ 400,000 \$ 400,000 \$ 50,000 \$ 50,000 \$ 221,500 \$ 300,000 \$ 5,002,750 \$ 300,000 \$ 300,000 \$ 300,000 \$ 300,000 \$ 300,000 \$ 300,000 \$ 300,000 \$ 300,000	\$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	147,8: 471,8: 763,4: 140,0! 50,0! 131,5: 2,369,33 124,3: 108,0! 100,0!

Agency / Institution Work Force Services DSVBI Apartments Replace fire system SDWS Admin Controls upgrade SDWS Admin Controls upgrade SDWS Admin Couling tower WFS Provo Upgrade elevator Clearfield E. C. Concrete Replacements and Additions Sclearfield E. C. Parking Lot Repairs SDWS Midvale Fire Panel and System Upgrade SDWS Midvale Fire Panel and System Upgrade SDWS Midvale Exterior Lighting LED Upgrade SDWS Midvale Replace return air ducts throughout the building SDWS Metro Replace return air ducts throughout the building SDWS Metro Parking lot lighting upgrade SDWS Metro Bard Center Replace UPVC Window Units-Fixed or Single Hung STaylorsville Deaf Center Replace UPVC Window Units-Fixed or Single Hung STAYLORSVIlle Deaf Center Replace Throe Air Handling Units (Old Section) STAYLORSVIlle Deaf Center Install refrigeration safety systems and equipment SDWS Ogen South Bathroom Remodel SDWS Ogen South Bathroom Remodel SDWS Brigham Window Replace TPO Single-ply Membrane Roof SDWS Singham Window Replace TPO Single-ply Membrane Roof SDWS Ogeden South Baffey Upgrades to public Stairway Guardrails and Handrails STAYLORSVIlle Deaf Center Replace Chiller Unit stair Dumps SWS St. George A/C unit for DWS Breakroom	40,000 70,000 100,000 766,800 46,000 14,169 180,300 9,250 77,000		1.1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	% \$119068800 20,538 535,615 157,889 151,913 150,000 58,344 - 171,616
DSVBI Apartments Replace fire system \$	51,750 275,000 130,000 125,000 125,000 136,300 134,950 133,600 132,250 130,900 22,100 40,000 70,000 766,800 46,000 14,169 180,300 9,255 77,000		\$ \$ \$ \$ \$ \$	20,538 535,615 157,889 151,913 150,000 58,344
DSVBI Apartments Replace fire system \$	51,750 275,000 130,000 125,000 125,000 136,300 134,950 133,600 132,250 130,900 22,100 40,000 70,000 766,800 46,000 14,169 180,300 9,255 77,000		\$ \$ \$ \$ \$ \$	20,538 535,615 157,889 151,913 150,000 58,344
DSVBI Apartments Replace fire system DWS Admin Controls upgrade SDWS Admin Hot Water Loop DWS Admin Hot Water Loop SDWS Admin Hot Water Loop SWS Admin Cooling tower WFS Provo Upgrade elevator Clearfield E. C. Concrete Replacements and Additions SClearfield E. C. Parking Lot Repairs SDWS Midvale E. C. Parking Lot Repairs DWS Midvale Fire Panel and System Upgrade SDWS Midvale Exterior Lighting LEFO Upgrade SDWS Midvale Storm Drain Replacement SDWS Merro Light fixture upgrade SDWS Merro Replace return air ducts throughout the building SDWS Metro Parking lot lighting upgrade SDWS Metro Parking lot lighting lupgrade lot lighting lupgrade lot lighting lupgrade lupg	275,000 130,000 125,000 120,000 136,300 134,950 133,500 22,100 40,000 70,000 100,000 76,800 45,000 14,169 180,300 9,250 77,000		\$ \$ \$ \$ \$ \$	535,615 157,889 151,913 150,000 58,344
DWS Admin Hot Water Loop DWS Admin Cooling tower WFS Provo Upgrade elevator Clearfield E. C. Concrete Replacements and Additions SCHearfield E. C. Concrete Replacements and Additions SCHearfield E. C. Parking Lot Repairs DWS Midvale Fire Panel and System Upgrade DWS Midvale Redesign and/or update entry south side of building & landscape upgrades DWS Midvale Exterior Lighting LED Upgrade SDWS Midvale Exterior Lighting LED Upgrade SDWS Midvale Storm Drain Replacement SDWS Metro Drain Replacement SDWS Metro Ught fixture upgrade SDWS Metro Replace return air ducts throughout the building SDWS Metro Parking lot lighting upgrade SDWS Metro Parking lot lighting upgrade STaylorsville Deaf Center Replace Three Air Handling Units (Old Section) STaylorsville Deaf Center Replace UpVC Window Units-Fixed or Single Hung STaylorsville Deaf Center Install refrigeration safety systems and equipment SDWS Bodgen South Bathroom Remodel SDWS South County Replace TPO Single-ply Membrane Roof SDWS Brigham Window Replacements SDWS Greaffield Renovate Landscape & Irrigation SDWS Ogden South Safety Upgrades to public Stairway Guardrails and Handrails STaylorsville Deaf Center Replace Chiller Unit and Pumps STaylorsville Deaf Center Replace Chiller Unit and Pumps STaylorsville Deaf Center Replace Chiller Unit and Pumps	130,000 125,000 120,000 136,300 134,950 133,600 132,250 130,900 22,100 40,000 70,000 100,000 766,800 46,000 14,169 180,300 9,250 77,000		\$ \$ \$ \$ \$	157,889 151,913 150,000 58,344
DWS Admin Cooling tower WFS Provo Upgrade elevator Clearfield E. C. Concrete Replacements and Additions Sclearfield E. C. Parking Lot Repairs SDWS Midvale Fire Panel and System Upgrade DWS Midvale Fire Panel and System Upgrade SDWS Midvale Redesign and/or update entry south side of building & landscape upgrades SDWS Midvale Exterior Lighting LED Upgrade SDWS Midvale Exterior Lighting LED Upgrade SDWS Midvale Storm Drain Replacement SDWS Mero Light fixture upgrade SDWS Mero Replace return air ducts throughout the building SDWS Metro Replace return air ducts throughout the building SDWS Metro Parking lot lighting upgrade STaylorsville Deaf Center Replace Three Air Handling Units (Old Section) STaylorsville Deaf Center Replace UPVC Window Units-Fixed or Single Hung STaylorsville Deaf Center Install refrigeration safety systems and equipment SDWS Gogden South Bathroom Remodel SDWS Japartments Exhaust fans in mechanical rooms SDWS South County Replace TPO Single-ply Membrane Roof SDWS Brigham Window Replacements SDWS Grigheld Renovate Landscape & Irrigation SDWS Ordon South Safety Upgrades to public Stairway Guardrails and Handrails STaylorsville Deaf Center Replace Chiller Unit and Pumps STaylorsville Deaf Center Replace Chiller Unit and Pumps STAYLORS SOUTH SAFETY Upgrades to public Stairway Guardrails and Handrails	125,000 120,000 136,300 134,950 133,600 132,250 130,900 22,100 40,000 70,000 100,000 766,800 46,000 14,169 180,300 9,250 77,000		\$ \$ \$ \$	151,913 150,000 58,344
WFS Provo Upgrade elevator Clearfield E. C. Concrete Replacements and Additions Selearfield E. C. Parking Lot Repairs DWS Midvale Fire Panel and System Upgrade SUS Midvale Fire Panel and System Upgrade SUS Midvale Redesign and/or update entry south side of building & landscape upgrades SUS Midvale Exterior Lighting LED Upgrade SUS Midvale Storm Drain Replacement SUS Midvale Storm Drain Replacement SUS Metro Light fixture upgrade SUS Metro Light fixture upgrade SUS Metro Parking lot lighting upgrade SUS Metro Parking lot lighting upgrade SUS Metro Replace return air ducts throughout the building SUS Metro Parking lot lighting upgrade SUS Metro Parking lot lighting	120,000 136,300 134,950 133,600 132,250 130,900 22,100 40,000 70,000 100,000 766,800 46,000 14,169 180,300 9,250 77,000		\$ \$	150,000 58,344
Clearfield E. C. Concrete Replacements and Additions \$ Clearfield E. C. Concrete Replacements and Additions \$ Clearfield E. C. Parking Lot Repairs \$ SDWS Midvale Fire Panel and System Upgrade \$ DWS Midvale Redesign and/or update entry south side of building & landscape upgrades \$ DWS Midvale Exterior Lighting LED Upgrade \$ DWS Midvale Storm Drain Replacement \$ DWS Metro Drain Replacement \$ DWS Metro Replace return air ducts throughout the building \$ DWS Metro Parking lot lighting upgrade \$ DWS Metro Parking lot lighting upgrade \$ DWS Metro Parking lot lighting upgrade \$ Taylorsville Deaf Center Replace Three Air Handling Units (Old Section) \$ Taylorsville Deaf Center Replace UPVC Window Units-Fixed or Single Hung \$ Taylorsville Deaf Center Install refrigeration safety systems and equipment \$ DWS Ogden South Bathroom Remodel \$ DWS SOUS Bathroom Remodel \$ DWS South County Replace TPO Single-ply Membrane Roof \$ DWS Brigham Window Replacements \$ DWS Greaffeld Renovate Landscape & Irrigation \$ DWS Ogden South Safety Upgrades to public Stairway Guardrails and Handrails \$ Taylorsville Deaf Center Replace Chiller Unit and Pumps \$ 5	136,300 134,950 133,600 132,250 130,900 22,100 40,000 70,000 100,000 766,800 46,000 14,169 180,300 9,250 77,000		\$	58,344 -
DWS Midvale Fire Panel and System Upgrade S DWS Midvale Redesign and/or update entry south side of building & landscape upgrades S DWS Midvale Exterior Lighting LED Upgrade S DWS Midvale Storm Drain Replacement S DWS Metro Light fixture upgrade S DWS Metro Light fixture upgrade S DWS Metro Replace return air ducts throughout the building S DWS Metro Replace return air ducts throughout the building S DWS Metro Parking lot lighting upgrade S Taylorsville Deaf Center Replace Three Air Handling Units (Old Section) S Taylorsville Deaf Center Replace Three Air Handling Units (Old Section) S Taylorsville Deaf Center Replace UPVC Window Units-Fixed or Single Hung S Taylorsville Deaf Center Install refrigeration safety systems and equipment S DWS Ogden South Bathroom Remodel S DVS Ogden South Bathroom Remodel S DVS South County Replace TPO Single-ply Membrane Roof S DWS Sortio County Replace TPO Single-ply Membrane Roof S DWS Serigham Window Replacements S DWS Clearfield Renovate Landscape & Irrigation S DWS Ogden South Safety Upgrades to public Stairway Guardrails and Handrails S Taylorsville Deaf Center Replace Chiller Unit and Pumps S 5	134,950 133,600 132,250 130,900 22,100 40,000 70,000 100,000 766,800 44,6000 14,169 180,300 9,2550 77,000		\$	-
DWS Midvale Redesign and/or update entry south side of building & landscape upgrades \$ DWS Midvale Exterior Lighting LED Upgrade \$ DWS Midvale Storm Drain Replacement \$ DWS Metro Light fixture upgrade \$ DWS Metro Replace return air ducts throughout the building \$ DWS Metro Parking lot lighting upgrade \$ DWS Metro Parking lot lighting upgrade \$ Taylorsville Deaf Center Replace Three Air Handling Units (Old Section) \$ Taylorsville Deaf Center Replace UPVC Window Units-Fixed or Single Hung \$ Taylorsville Deaf Center Install refrigeration safety systems and equipment \$ DWS Ogden South Bathroom Remodel \$ DWS South County Replace TPO Single-ply Membrane Roof \$ DWS South County Replace TPO Single-ply Membrane Roof \$ DWS Brigham Window Replacements \$ DWS Clearfield Renovate Landscape & Irrigation \$ DWS Ogden South Safety Upgrades to public Stairway Guardrails and Handrails \$ Taylorsville Deaf Center Replace Chiller Unit and Pumps \$ \$ Taylorsville Deaf Center Replace Chiller Unit and Pumps	132,250 130,900 22,100 40,000 70,000 100,000 766,800 46,000 14,169 180,300 9,250 77,000		\$	171,616
DWS Midvale Exterior Lighting LED Upgrade \$ DWS Midvale Storm Drain Replacement \$ DWS Metro Light fixture upgrade \$ DWS Metro Replace return air ducts throughout the building \$ DWS Metro Parking lot lighting upgrade \$ \$ DWS Metro Parking lot lighting upgrade \$ \$ Taylorsville Deaf Center Replace Three Air Handling Units (Old Section) \$ \$ Taylorsville Deaf Center Replace UPVC Window Units-Fixed or Single Hung \$ \$ Taylorsville Deaf Center Install refrigeration safety systems and equipment \$ \$ \$ DWS Ogden South Bathroom Remodel \$ \$ DWS Ogden South Bathroom Remodel \$ \$ DWS South County Replace TPO Single-ply Membrane Roof \$ \$ DWS Brigham Window Replacements \$ \$ DWS Glearfield Renovate Landscape & Irrigation \$ \$ DWS Ogden South Safety Upgrades to public Stairway Guardrails and Handrails \$ \$ Taylorsville Deaf Center Replace Chiller Unit and Pumps \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	130,900 22,100 40,000 70,000 100,000 766,800 46,000 14,169 180,300 9,250 77,000			
DWS Midvale Storm Drain Replacement \$ DWS Metro Light fixture upgrade \$ SDWS Metro Replace return air ducts throughout the building \$ SDWS Metro Parking lot lighting upgrade \$ SDWS Metro Parking lot lighting upgrade \$ STaylorsville Deaf Center Replace Three Air Handling Units (Old Section) \$ STaylorsville Deaf Center Replace UPVC Window Units-Fixed or Single Hung \$ STaylorsville Deaf Center Install refrigeration safety systems and equipment \$ SDWS Ogden South Bathroom Remodel \$ SDVBI Apartments Exhaust fans in mechanical rooms \$ SDWS South County Replace TPO Single-ply Membrane Roof \$ SDWS Brigham Window Replacements \$ SDWS Glearfield Renovate Landscape & Irrigation \$ SUWS Ogden South Safety Upgrades to public Stairway Guardrails and Handrails \$ STaylorsville Deaf Center Replace Chiller Unit and Pumps \$ STaylorsville Deaf Center Replace Chiller Unit and Pumps \$ STAYLORS SUMS STAYLORS SUMS STAYLORS SUMS SUMS SUMS SUMS SUMS SUMS SUMS SU	22,100 40,000 70,000 100,000 766,800 46,000 14,169 180,300 9,250 77,000			
DWS Metro Light fixture upgrade \$ DWS Metro Replace return air ducts throughout the building \$ DWS Metro Parking lot lighting upgrade \$ Zaylorsville Deaf Center Replace Three Air Handling Units (Old Section) \$ Taylorsville Deaf Center Replace UPVC Window Units-Fixed or Single Hung \$ Taylorsville Deaf Center Install refrigeration safety systems and equipment \$ DWS Ogden South Bathroom Remodel \$ DWS Ogden South Bathroom Remodel \$ DWS South County Replace TPO Single-ply Membrane Roof \$ DWS Supham Window Replacements \$ DWS Clearfield Renovate Landscape & Irrigation \$ DWS Olgen South Safety Upgrades to public Stairway Guardrails and Handrails \$ Taylorsville Deaf Center Replace Chiller Unit and Pumps \$ \$ Taylorsville Deaf Center Replace Chiller Unit and Pumps	40,000 70,000 100,000 766,800 46,000 14,169 180,300 9,250 77,000			
DWS Metro Replace return air ducts throughout the building \$ DWS Metro Parking lot lighting upgrade \$ Saylorsville Deaf Center Replace Three Air Handling Units (Old Section) \$ Taylorsville Deaf Center Replace UPVC Window Units-Fixed or Single Hung \$ Taylorsville Deaf Center Install refrigeration safety systems and equipment \$ DWS Ogden South Bathroom Remodel \$ DWS Ogden South Bathroom Remodel \$ DWS South County Replace TPO Single-ply Membrane Roof \$ DWS South County Replace TPO Single-ply Membrane Roof \$ DWS Brigham Window Replacements \$ DWS Clearfield Renovate Landscape & Irrigation \$ DWS Ogden South Safety Upgrades to public Stairway Guardrails and Handrails \$ Taylorsville Deaf Center Replace Chiller Unit and Pumps \$ \$ \$ \$ \$	70,000 100,000 766,800 46,000 14,169 180,300 9,250 77,000			
DWS Metro Parking lot lighting upgrade \$ Taylorsville Deaf Center Replace Three Air Handling Units (Old Section) \$ Taylorsville Deaf Center Replace UPVC Window Units-Fixed or Single Hung \$ Taylorsville Deaf Center Install refrigeration safety systems and equipment \$ DWS Ogden South Bathroom Remodel \$ DWS Ogden South Bathroom Remodel \$ DWB Apartments Exhaust fans in mechanical rooms \$ DWS South County Replace TPO Single-ply Membrane Roof \$ DWS Brigham Window Replacements \$ DWS Clearfield Renovate Landscape & Irrigation \$ DWS Ogden South Safety Upgrades to public Stairway Guardrails and Handrails \$ Taylorsville Deaf Center Replace Chiller Unit and Pumps \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000 766,800 46,000 14,169 180,300 9,250 77,000			
Taylorsville Deaf Center Replace UPVC Window Units-Fixed or Single Hung \$ Taylorsville Deaf Center Install refrigeration safety systems and equipment \$ DWS Ogden South Bathroom Remodel \$ DWS Ogden South Bathroom Remodel \$ DWS South County Replace TPO Single-ply Membrane Roof \$ DWS South County Replace TPO Single-ply Membrane Roof \$ DWS Brigham Window Replacements \$ DWS Clearfield Renovate Landscape & Irrigation \$ DWS Ogden South Safety Upgrades to public Stairway Guardrails and Handrails \$ Taylorsville Deaf Center Replace Chiller Unit and Pumps \$ 5	46,000 14,169 180,300 9,250 77,000			
Taylorsville Deaf Center Install refrigeration safety systems and equipment \$ DWS Ogden South Bathroom Remodel \$ SDWBI Apartments Exhaust fans in mechanical rooms \$ DWS South County Replace TPO Single-ply Membrane Roof \$ DWS Brigham Window Replacements \$ DWS Clearfield Removate Landscape & Irrigation \$ DWS Ogden South Safety Upgrades to public Stairway Guardrails and Handrails \$ Taylorsville Deaf Center Replace Chiller Unit and Pumps \$ \$	14,169 180,300 9,250 77,000			
DWS Ogden South Bathroom Remodel \$ DSVBI Apartments Exhaust fans in mechanical rooms \$ ShWS South County Replace PTO Single-ply Membrane Roof \$ DWS Brigham Window Replacements \$ DWS Clearfield Renovate Landscape & Irrigation \$ DWS Ogden South Safety Upgrades to public Stairway Guardrails and Handrails \$ Taylorsville Deaf Center Replace Chiller Unit and Pumps \$ \$	180,300 9,250 77,000			
DSVBI Apartments Exhaust fans in mechanical rooms \$ DWS South County Replace TPO Single-ply Membrane Roof \$ SDWS Brigham Window Replacements \$ DWS Clearfield Renovate Landscape & Irrigation \$ DWS Ogden South Safety Upgrades to public Stairway Guardrails and Handrails \$ Taylorsville Deaf Center Replace Chiller Unit and Pumps \$	9,250 77,000			
DWS South County Replace TPO Single-ply Membrane Roof S DWS Brigham Window Replacements S DWS Clearfield Renovate Landscape & Irrigation DWS Ogden South Safety Upgrades to public Stairway Guardrails and Handrails S Taylorsville Deaf Center Replace Chiller Unit and Pumps \$	77,000			
DWS Brigham Window Replacements 5 DWS Clearfield Renovate Landscape & Irrigation 5 DWS Ogden South Safety Upgrades to public Stairway Guardrails and Handrails 5 Taylorsville Deaf Center. Replace Chiller Unit and Pumps				
DWS Clearfield Renovate Landscape & Irrigation \$ DWS Ogden South Safety Upgrades to public Stairway Guardrails and Handrails \$ Taylorsville Deaf Center Replace Chiller Unit and Pumps \$	80,000		i	
DWS Ogden South Safety Upgrades to public Stairway Guardrails and Handrails \$ Taylorsville Deaf Center Replace Chiller Unit and Pumps \$				
Taylorsville Deaf Center Replace Chiller Unit and Pumps \$	90,000		\$	102,543
WFS St. George A/C unit for DWS Breakroom	237,600			
	50,000			
Taylorsville Deaf Center Interior and Exterior Lighting LED Upgrade \$	204,000		<u> </u>	
Taylorsville Deaf Center Replace Generator and Transfer Switch WFS Cedar City Engineer, Design & Install new intake for outside air to building \$	30,000			
WFS Cedar City Engineer, Design & Install new intake for outside air to building DWS South County Replace Caulking/Sealant/Gaskets at Exterior Elevations (Expansion Joints, Windows, Storefront, Curtain Walling	250,000			
and Door Openings) \$	35,000		1	
DWS Metro Landscape Renovation \$	10,000			
Office of Rehabilitative Services Carpet Replacement \$				
Office of Rehabilitative Services Interior Lighting Replacement \$				
Office of Rehabilitative Services Exterior Lighting Replacement \$ Office of Rehabilitative Services Skylight lobby \$	241,500			
Office of Rehabilitative Services Skylight lobby Splice of Rehabilitative Services Boiler replacement \$	36,800 220,000			
Office of Rehabilitative Services Restroom remodel \$	41,181		i	
Office of Rehabilitative Services Warehouse lighting replacement \$				
Office of Rehabilitative Services Sliding doors front entry \$	63,250		Ī	
Office of Rehabilitative Services Building HVAC controls \$	111,204			
Office of Rehabilitative Services Door replacement \$	29,231			
Office of Rehabilitative Services Parking lot reseal and strip Office of Rehabilitative Services Parking lot reseal and strip	13,938			
Office of Rehabilitative Services Renovate West Field \$ WFS South County Renovate Beds and Islands \$				
Taylorsville Deaf Center Replace CCTV System \$	324,000			
Taylorsville Deaf Center Restroom and Shower Remodel \$	500,000		i	
Replace Storefront and Reseal Windows \$	-			
WFS Vernal Replace panel PB - 277/480 volts, 100 amp				
WFS Vernal Replace Original main disconnect - 240volts, 400 amp \$ \text{SVernal Replace Original main disconnect - 240volts, 400 amp}				
WFS Vernal Replace panel LB - 277/480volts 255amp \$ WFS Vernal Replace - 30 KVA Transformer \$				
WFS Vernal Replace - 30 KVA Transformer WFS Vernal Replace Telephone system - Standard density \$	26,880			
WFS Ogden Renovate Landscape \$	60,000		i	
Brigham City WFS Repair Landscape North Property line \$	79,870			
		_	-	
\$	5,930,706	\$ -	\$	1,348,458
Total Requested \$	219,650,946			
Higher Education		\$ -	\$	68,354,500
		#DIV/0!	 	60%
		\$ -	\$	45,149,300
State Agencies		#DIV/0!		40%
State Agencies		\$ -	\$	113,503,800
		_	-	,,
State Agencies Total Amounts Recommended for funding				
	-	\$ -	\$	
Total Amounts Recommended for funding High Priority Classification #1 Funded \$	<u> </u>		\$	220,000
Total Amounts Recommended for funding High Priority Classification #1 Funded \$ Statewide Meetering \$ \$ \$	- - -	\$ - \$ -	\$	220,000
Total Amounts Recommended for funding High Priority Classification #1 Funded \$ Statewide Meetering \$ \$ \$ \$ \$ \$	- - - -	\$ - \$ - \$	\$ \$ \$	220,000
Total Amounts Recommended for funding High Priority Classification #1 Funded \$ Statewide Meetering \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - -	\$ - \$ - \$ - \$ -	\$ \$ \$ \$	220,000
Total Amounts Recommended for funding High Priority Classification #1 Funded \$ Statewide Meetering \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - -	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$	- - -
Total Amounts Recommended for funding High Priority Classification #1 Funded \$ Statewide Meetering \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ - \$ - \$ - \$ -	\$ \$ \$ \$	- - -
Total Amounts Recommended for funding High Priority Classification #1 Funded \$ Statewide Meetering \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	- - - - 220,000
Total Amounts Recommended for funding High Priority Classification #1 Funded \$ Statewide Meetering \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - -	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	220,000 - - - - 220,000
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Total Amounts Recommended for funding High Priority Classification #1 Funded \$ Statewide Meetering \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	- - - - 220,000

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FY 2019 Capital Improvement Recommendations						
•			FY	2019		
Agency / Institution		Requested			1.1 %	\$119068800
Capital Improvement Funding at 1.5%	NA	Requesteu	\$	- \$	111 70	ψ11000000 -
Capital Improvement Funding at 1.1 %			\$ 113,503,80	0 \$		119,068,800
Capital Improvement Funding Previous Year Base	NA		\$	- \$		-
			*	_		
Statewide Programs						
Capital Improvements/ DFCM PM	\$	2,540,000				
Emergency Fund	\$	400,000				
FCA Program, Building Audits and Building Board	\$	1,305,000				
HazMat Emergency Abatement	\$	500,000				
HazMat Materials Survey	\$	300,000				
Land Option Fund						
Paving Preventative Maint.						
Planning Fund						
Roofing Preventative Maint.						
Roofing Seismic Program						
State Space Utilization Study	\$	300,000				
Total Statewide funds	\$	5,345,000				
Total Allocated				\$	119	,068,800
Unallocated Balance			\$	- \$		(0)
Number of Projects	ć	766		\$		324
Number of Projects	Þ	766		,		324



OVERVIEW

DFCM has prepared the following report of all space leased by the State of Utah, as required by Sections 63A-5-103 and 63A-5-303 of the Utah State Code.

DFCM is responsible for managing 273 leases for State agencies statewide. Of those, 254 leases represent 1,394,004 sqft. of space in buildings and 19 leases represent 167.35 acres of land. The DFCM Lease Portfolio comprises over \$19.5M in encumbered rents payable by State agencies. A summary of all leases by type of space is detailed in the FY 2018 Leasing Summary by Type of Space in the first section of the report. The DFCM leases administrative space for 30 State agencies housing 3,401 FTE's.

The Utah Administrative Office of the Courts is responsible for 31 leases which represents 228,037 sqft. of office and courtroom space in buildings throughout the state. A summary of all leases for Court space is detailed in the FY 2018 Leasing Summary by Type of Space. DFCM does not manage leasing by the Utah Administrative Office of the Courts.

The Utah System of Higher Education reports the leasing activity for the universities and colleges. The Utah System of Higher Education reports universities and colleges leases of 2,774,136 sqft. of space in buildings. A summary of the leases reported by the Utah System of Higher Education is in the FY 2018 Leasing Summary by Type of Space.

The Utah System of Technical Colleges reports the leasing activity for the technical colleges and campuses. The Utah System of Technical Colleges reports leasing 158,544 sqft. of building space. A summary of the leases reported by the Utah System of Technical Colleges is in the FY 2018 Leasing Summary by Type of Space. DFCM does not manage leasing by the Utah System of Technical Colleges.

The second section of the report, FY 2019 Projections, details the projected increase in the amount of space required for each agency and the anticipated increase in annual rent of each agency by type of space. The increase in the amount of new space required is based on current projected growth during FY 2018. DFCM has not had the opportunity to evaluate each projection to verify the need for the increases. The actual additional space acquired will likely vary, and will be determined by Legislative approval of funding, Legislative approval of new employees and programs, and the budgetary constraints of the agencies.

DFCM negotiates new leases and lease renewals for the agencies as the budgets and programs are approved through the Legislative process. The projections in this report are the best estimates available and actual costs will vary based on negotiations on each lease. DFCM also works towards cost savings of leased space into less expensive State-owned space when possible.

DFCM Building Leases

Di Civi Dollallig Ecases	<u> </u>						
Type of Space	Type of Space Number of FI		FY 2018 Square	FY 2018 Annual			st Per Square
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Leases 2018		Feet		Rent		Foot
Monitor Station	21	-	11,561	\$	3,100	\$	0.27
Hangar	3	-	21,976	\$	23,112	\$	1.05
Hangar/Office	4	20	96,555	\$	58,074	\$	0.60
Library	6	7	10,440	\$	2,200	\$	0.21
Office	176	2,813	910,831	\$	16,345,118	\$	17.95
Office/Other	13	104	83,072	\$	579,975	\$	6.98
Office/Sublease	2	2	729	\$	12,686	\$	17.40
Storage	4	3	20,310	\$	123,947	\$	6.10
Storage/Other	1	3	7,200	\$	34,536	\$	4.80
Retail/Recruiting Office	5	34	15,898	\$	319,683	\$	20.11
Store	6	48	43,113	\$	824,640	\$	19.13
Residence	1	4	1,152	\$	15,600	\$	13.54
Shelter	2	27	12,925	\$	83,661	\$	6.47
Total	244	3,065	1,235,762		18,426,332	\$	14.91

DFCM Land Leases

Type of Space	Number of Leases 2018	FTE		8 Square eet	FY	(2018 Annual Rent	Cos	t Per Square Foot
Ground Lease	10		3	8,480,660	\$	67,540	\$	0.01
Parking	8	-		38,647	\$	279,680	\$	7.24
Total	18		3	8,519,307		347,220	\$	0.04

Administrative Office of the Courts

	Type of Space	Number of Leases 2018	FTF THE TOTAL PROPERTY OF THE TOTAL PROPERTY		FY	2018 Annual Rent	Со	st Per Square Foot
ľ	Court/Office	31	204	230,097	\$	3,381,703	\$	14.70
ë	Total	31	204	230.097		3.381.703	S	14.70

Utah System of Higher Education

,	FY 2016	FY 2017	FY 2018	FY 2018	Cost Per Square
Type of Space	Total Sq. Ft.	Total Sq. Ft.	Total Sq. Ft.	Annual Rent	Foot
Classroom	123,652	135,441	80,186	\$ 1,315,266	\$ 16.40
Classroom/Office	306,597	283,126	345,910	\$ 3,700,438	\$ 10.70
Classroom/Other	-	-	-	\$ -	\$ -
Clinic	481,327	369,712	363,060	\$ 8,866,063	\$ 24.42
Clinic/Research	-	-	-	\$ -	-
Ground	780,098	540,518	540,518	\$ 49,451	\$ 0.09
Hangar	55,395	52,845	107,026	\$ 180,579	\$ 1.69
Medical/Research	194,939	108,012	108,012	\$ 2,717,434	\$ 25.16
Laboratory	225,067	98,087	96,983	\$ 998,945	\$ 10.30
Office	219,909	333,505	268,498	\$ 5,614,922	\$ 20.91
Office/Other	11,478	15,417	213,375	\$ 402,865	\$ 1.89
Office/Storage	-	-	-	\$ -	-
Museum/Office	22,500	-	-	\$ -	-
Machine Shop	-	-	-	\$ -	-
Parking	266,870	263,870	244,620	\$ 451,556	\$ 1.85
Research	9,679	5,000	5,000	\$ 65,564	\$ 13.11
Residential	501,312	342,373	108,347	\$ 1,266,408	\$ 11.69
Retail	-	-			-
Storage	147,249	118,512	119,132	\$ 710,616	\$ 5.96
Student Center	-	-	-	\$ -	-
Day Care	-	-	-	\$ -	-
Other	-	-	-	\$ -	-
Non - assignable	107,118	107,718	111,102	\$ 558,197	
Total	3,453,190	2,774,136	2,711,769	\$ 26,898,304	\$ 9.92

Utah College of Applied Technology

Type of Space	FY 2016 Total Sq. Ft.	FY 2017 Total Sq. Ft.	FY 2018 Total Sq. Ft.	FY 2018 Annual Rent	Cost Per Square Foot		
Classroom	50,748	50,748	50,748	\$ 470,093	\$ 9.26		
Classroom/Office	39,892	45,665	39,892	\$ 95,966	\$ 2.41		
Classroom/Other	5,773	5,773	405	\$ -	\$ -		
Laboratory/Classroom	20,473	20,473	20,473	\$ 54,632	\$ 2.67		
Laboratory	23,682	23,682	23,682	\$ 194,815	\$ 8.23		
Office	838	838	838	7,996	\$ 9.54		
Office/Other	3,998	3,998	3,998	\$ 36,750	\$ 9.19		
Storage	530	530	530	\$ -	\$ -		
Non-assignable	12,610	12,610	12,610		\$ 6.57		
Total	158,544	164,317	153,176	\$ 943,159	\$ 6.16		

^{*}Some institutions reported their annual rent expenditures as uncategorized totals.

DFCM Leases										
							Projected	ı	Projected	
	FY 2016	FY 2017	FY 2018		FY 2018	FY 2018	FY 2019		FY 2019	
	SQ. FT.	SQ. FT.	SQ. FT.	ΑI	NNUAL RENT	FTE	SQ. FT.		ANNUAL REN	
Administrative S	ervices									
Parking	-	*	*		9,600	-	*	\$	9,696	
Total	•	-	-		9,600	-	-	\$	9,696	
* 20 parking stalls										
Agriculture										
Hangar	1,976	1,976	1,976	\$	5,112	-	1,976	\$	5,163	
Ground	-	31,798	31,798	\$	5	-	31,798	\$	Ţ	
Office	2,277	2,850	2,409	\$	11,316	16	2,409	\$	11,429	
Office/Other	5,000	-					-	\$	-	
Total	9,253	36,624	36,183	\$	16,433	16	36,183	\$	16,597	
Alcoholic Bever	rage Control									
Parking	30,747	32,147	32,147	\$	16,526		32,147	\$	16,691	
Store	43,113	43,113	43,113	\$	824,640	48	43,113	\$	832,886	
Total	73,860	75,260	75,260	\$	841,166	48	75,260	\$	849,578	
Attorney Gener	al									
Office	40,362	40,362	40,350	\$	624,548	93	40,350	\$	630,793	
Total	40,362	40,362	40,350	\$	624,548	93	40,350	\$	630,793	
Board of Pardor	ne .									
Office	13		5,352	\$	60,953	10	5,352	\$	61,563	
Total	-	-	5,352	\$	60,953	10	5,352	\$	61,563	
Commerce										
Office	1,008	1,140	1,140	\$	23,940	5	1,140	\$	24,179	
Parking	*	*	*	\$	108,750	-	*	\$	109,838	
Total	1,008	1,140	1,140	\$	132,690	5	1,140	\$	134,017	
* 150 parking stalls										
Corrections										
Ground	74,009	74,009	74,009	\$	3,228	- 1	74,009	\$	3,260	
Office	71,508	87,783	67,823	\$	985,309	161	67,823	\$	995,162	
Office/Sublease	729	729	729	\$	12,686	2	729	\$	12,813	
Total	146,246	162,521	142,561	\$	1,001,223	163	142,561	\$	1,011,235	
Administrative (Office of the C	ourts								
Court/Office	172,067	203,899	227,429	\$	3,339,015	199	227,429	\$	3,372,405	
Contract Site	25,316	21,470	,,	т	-,,0.0		-	\$	-, -, -, -	
Total	197,383	225,369	227,429	\$	3,339,015	199	227,429	\$	3,372,405	
Criminal and J	uvenile lustice									
Office	9,538	12,007	12,007	\$	190,937	35	12,007	\$	192,846	
Total	9,538	,	,	'			,		,	

DFCM Leases									
							Projected		Projected
	FY 2016	FY 2017	FY 2018		FY 2018	FY 2018	FY 2019		FY 2019
	SQ. FT.	SQ. FT.	SQ. FT.	Αl	NNUAL RENT	FTE	SQ. FT.	A١	INUAL RENT
Environmental Qu	ality								
Air Monitor Station	11,577	10,601	11,161	\$	3,000	-	11,161	\$	3,030
Office	1,500	300	300	\$	1,120	-	300	\$	1,131
Office/Other	18,500	19,700	19,700	\$	154,110	16	19,700	\$	155,651
Total	31,577	30,601	31,161	\$	158,230	16	31,161	\$	159,812
Financial Institutio	ns								
Office	10,543	10,543	10,543	\$	187,140	55	10,543	\$	189,011
Total	10,543	10,543	10,543	\$	187,140	55	10,543	\$	189,011
Governor	000	51/	F1 /	Φ.	0.4.000	, [F1 /	Φ.	04.040
Office	200 200	516 516	516 516	\$	24,000	1	516	\$ \$	24,240
Total	200	310	510	Ş	24,000	- 1	516	Ş	24,240
Governor's Office	of Economic	c Developme	ent						
Office	27,756	28,430	28,430	\$	712,464	90	28,430	\$	719,589
Office/Other			800	\$	4,950	1	800	\$	5,000
Storage	4,000	4,000	4,000	\$	20,016	-	4,000	\$	20,216
Total	31,756	32,430	33,230	\$	737,430	91	33,230	\$	744,804
Health									
Ground	184,732	184,324	184,324	\$	-	-	184,324	\$	-
Office	26,575	26,445	25,618	\$	538,875	125	25,618	\$	544,264
Parking	6,500	6,500	6,500	\$	18,000	-	6,500	\$	18,180
Storage	9,890	9,890	9,890	\$ \$	66,659	2 127	9,890	\$ S	67,326
Total	227,697	227,159	226,332	Ş	623,534	127	226,332	Ş	629,769
Heritage and Arts									
Library	12,915	12,915	10,440	\$	2,200	7	10,440	\$	2,222
Office	2,600	2,600	2,600	\$	-	2	2,600	\$	-
Office/Other	3,593	3,593	3,593	\$	-	4	3,593	\$	-
Total	19,108	19,108	16,633	\$	2,200	13	16,633	\$	2,222
Human Services									
Shelter Home	16,465	16,465	12,925	\$	83,661	27	12,925	\$	84,498
Office	326,843	313,925	280,660	\$	5,434,124	1,054	280,660	\$	5,488,465
Office/Other	13,489	26,533	26,533	\$	331,767	60	26,533	\$	335,085
Total	356,797	356,923	320,118	\$	5,849,552	1,141	320,118	\$	5,908,048
Labor Commission	า								
Court/Office	2,668	2,668	2,668	\$	42,688	5	2,668	\$	43,115
Office	360	360	360	\$	2,880	2	360	\$	2,909
Total	3,028	3,028	3,028	\$	45,568	7	3,028	\$	46,024
Medical Education	n								
Office	2,383	2,496	2,496	\$	55,082	7	2,496	\$	55,633
Total	2,383	2,496	2,496	_	55,082	7	2,496	\$	55,633
				_					-

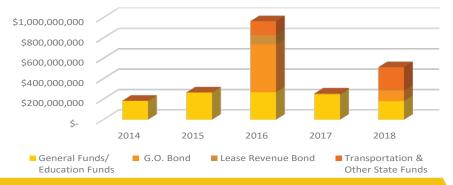
DECM Lagrage										
DFCM Leases										
							Projected	-	Projected	
	FY 2016	FY 2017	FY 2018	FY 2018		FY 2018	FY 2019		FY 2019	
	SQ. FT.	SQ. FT.	SQ. FT.	Αl	NUAL RENT	FTE	SQ. FT.	ANNUAL RENT		
National Guard										
Hangar	22,300	20,000	20,000	\$	18,000	-	20,000	\$	18,180	
Hangar/Office	115,000	115,000					-	\$	-	
Ground	1,229,263	1,229,263	1,229,263	\$	60,250	1	1,229,263	\$	60,853	
Office Office/other	1,515 3,775	1,315 1,344	1,315 3,775	\$	31,440 30,192	5 4	1,315 3,775	\$	31,754 30,494	
·	10,229	1,344 9,254		\$		•		\$		
Retail/Recruiting Offic Total	1,382,082	1,376,176	10,598 1,264,951	\$ \$	159,550 299,432	21 31	10,598 1,264,951	\$ \$	161,146 302,426	
Total	1,362,062	1,370,170	1,204,731	Ų	277,432	31	1,204,731	Ą	302,420	
Natural Resource	es									
Monitor Station	400	400	400	\$	100	-	400	\$	101	
Ground	261,340	261,340	261,340	\$	1,980	-	261,340	\$	2,000	
Hangar/Office	4,363	4,363	4,363	\$	13,962	2	4,363	\$	14,102	
Office	34,929	34,929	30,015	\$	438,111	75	30,015	\$	442,492	
Office/other	6,671	6,671	6,671	\$	-	15	6,671	\$	-	
Residence	1,152	1,152	1,152	\$	15,600	4	1,152	\$	15,756	
Total	308,855	308,855	303,941	\$	469,753	96	303,941	\$	474,451	
Navajo Trust Adn	ninistration									
Office	1,806	1,806	1.806	\$	32,040	23	1,806	\$	32,360	
Total	1,806	1,806	1,806	\$	32,040	23	1,806	\$	32,360	
Public Sefek										
Public Safety Ground	6,466,880	6,466,880	6,466,880	\$		32	6,466,880	\$		
Hangar/Office	6,267	6,267	6,267	φ \$	28,428	4	6,267	φ \$	28,712	
Office	126,017	125,732	117,068	φ \$	1,465,912	347	117,068	φ \$	1,480,571	
Storage	4,344	3,600	6,420	\$	37,272	1	6,420	\$	37,645	
Storage/Other	7,200	7,200	7,200	\$	34,536	3	7,200	\$	34,881	
Total	6,610,708	6,609,679	6,603,835	\$	1,566,148	387	6,603,835	\$	1,581,809	
	0,010,700	0,007,077	0,000,000	Ψ	1,000,140	007	0,000,000	<u> </u>	1,501,507	
Tax Commission										
Office	27,689	26,548	25,938	\$	518,688	70	25,938	\$	523,875	
Retail Space	5,300	5,300	5,300	\$	160,133	13	5,300	\$	161,734	
Total	32,989	31,848	31,238	\$	678,821	83	31,238	\$	685,609	
Technology Servi	ices									
Ground	74,052	74,052	74,052	\$	-	-	74,052	\$	-	
Total	74,052	74,052	74,052			-	74,052	\$	-	
Turner and 11 2 12 2 11										
Transportation	150,004	150004	150.004		0.077	<u> </u>	150 00 4	Φ.	0.000	
Ground Hangar/Office	158,994 85,925	158,994 85,925	158,994 85,925	\$ ¢	2,077 15,684	3 14	158,994 85,925	- 1	2,098 15,841	
Office	85,925	85,925	85,925	\$ \$	15,684	14	130	\$ \$	1,889	
Total	245,049	245,049	245,049	\$	19,631	18	245,049	\$	19,827	
ii	243,047	243,047	243,047	Y	17,031	10	243,047	Ų	17,027	
School Intitution	al Trust Fund									
Office	2,542	2,542	2,542	\$	49,374	3	2,542	\$	49,868	
Total	2,542	2,542	2,542	\$	49,374	3	2,542	\$	49,868	

DFCM Leases										
							Projected	Projected		
	FY 2016	FY 2017	FY 2018	FY 2018		FY 2018	FY 2019	FY 2019		
	SQ. FT.	SQ. FT.	SQ. FT.	Α	NNUAL RENT	FTE	SQ. FT.	Al	NNUAL RENT	
Trust Lands Adn	ninistration									
Office	689	689	689	\$	7,800	2	689	\$	7,878	
Total	689	689	689	\$	7,800	2	689	\$	7,878	
Ustar										
Office	-	8,219	35,115	\$	618,479	26	35,115	\$	624,664	
Total	-	8,219	35,115	\$	618,479	26	35,115	\$	624,664	
Workforce Servi	ices									
Office	141,868	219,093	215,609	\$	4,328,716	605	215,609	\$	4,372,003	
Office/other	-	22,000	22,000	\$	58,956	4	22,000	\$	59,546	
Parking	*	*	-	\$	126,804	-	-	\$	128,072	
Total	141,868	241,093	237,609	\$	4,514,476	609	237,609	\$	4,559,621	
* 250 parking stalls										
Grand Total	9,961,379	10,136,095	9,985,166	\$	22,155,255	3,305	9,985,166	\$	22,376,808	

CAPITAL FACILITIES FUNDING HISTORY

This summary includes appropriations of State funds and authorizations of debt that will be repaid with State funds. Non-State funds authorized for projects and debt authorizations are not included. For purposes of clarity, funding is shown in the year in which it was originally authorized notwithstanding actions in subsequent regular or special sessions to change funding source or year.

	2014	2015			2016		2017		2018
General Funds/ Education Funds	183,039,000	\$	265,643,600	\$	268,158,500	\$	247,658,200	\$	182,098,900
G.O. Bond	-		-	\$	470,000,000		-	\$	100,000,000
Lease Revenue Bond	\$ 1,900,000		-	\$	91,383,900	\$	8,043,400	\$	10,903,600
Transportation & Other State Funds	-		-	\$	135,000,000		-	\$	220,455,300
Total:	\$ 184,939,100	\$	265,643,600	\$	964,542,400	\$	255,701,600	\$	513,457,800



CONTINGENCY & PROJECT RESERVE

DFCM administers the Contingency Reserve and Project Reserve Funds as directed by section 63A-5-209. Together, these reserves comprise what was formerly known as the Statewide Contingency Fund which was created in 1983 to allow savings on one project to compensate for additional costs on another project. This provides centralized management and control over state funds budgeted for contingencies.

The amount budgeted is based on a sliding scale percentage of the construction budget which ranges from 4.5% to 9.5% based on the size and complexity of the project. The Contingency Reserve is used to fund all unforeseen project costs, except the award of construction bids that exceed the construction budget. The primary use of the Contingency Reserve is to fund construction change orders. Other uses include providing funds to cover actual costs which exceed amounts budgeted for design, testing services, soils investigations, surveys, construction insurance, etc.

The Project Reserve receives State funds resulting from construction bids coming in under the amount budgeted for construction. This fund also receives any residual funds left over in the project. This reserve may only be used to award construction bids that exceed the amount budgeted for construction. However, the Legislature retains the right to make appropriations from the fund for other building needs. The Building Board has adopted rules governing the use of the Contingency Reserve and the Project Reserve and all activities within these reserves are reported regularly to the Board.

FY17 RESERVE REPORT

CONTINGENCY RESERVE

FY 17 BEGINNING BALANCE \$ 11,338,779

INCREASES:

Budgeted Contingency Reserve \$ 10,591,699
Transfers Resulting from Decrease Change Orders/Mo 1,212,108

TOTAL INCREASES 11,803,807

DECREASES:

To Cover Unforeseen Project Costs New Constructic \$ 6,680,867
To Cover Unforeseen Project Costs Remodeling 2,935,718
Other Transfers 5,082,300

TOTAL DECREASES 14,698,885

CONTINGENCY RESERVE BALANCE AS OF JUNE 30, 2017 \$ 8,443,702

PROJECT RESERVE

FY 17 BEGINNING BALANCE 9,090,857

INCREASES:

Residual Balance to Close Project Budget Items \$ 4,122,945

<u>TOTAL INCREASES</u> 4,122,945

DECREASES:

To Award of Construction Agreements \$ 6,020,494 Return To Project For Additional Expences 75,999

TOTAL DECREASES 6,096,493

PROJECT RESERVE BALANCE AS OF JUNE 30, 2017 \$ 7,117,309

FACILITIES CONDITION ASSESSMENT PROGRAM

SUMMARY OF ESTIMATED AMOUNT OF REPAIRS NEEDED ON STATE-OWNED FACILITIES

The Building Board has hired a consulting firm to assess the condition of State-owned facilities. The firm specializes in identifying repairs that are needed to keep facilities from falling into disrepair. The Condition Assessment Program evaluates: mechanical and electrical systems, general building conditions and limited code compliance, parking lots, utility tunnels, and heat plants to identify deficiencies. Assessments have been completed for all significant State-owned facilities used by State agencies and higher education institutions, excluding auxiliary space.

\$413 MILLION IN IMMEDIATE REPAIRS IDENTIFIED

The table below shows the immediate, 5-year, and 10-year repairs that have been reported through the Condition Assessment Program. As shown, \$413M in repairs is needed immediately and over \$1.09 B is needed over the next ten years.

FUNDING FOR REPAIRS

The Capital Improvement Program is the main source of funding to address these needs. Currently, State statute requires Capital Improvement funding to be 1.1% of the replacement value for State-owned buildings. In FY2019 the 1.1% funding requirement is \$118,241,000. The State's current capital improvement funding requirement will not address all of the immediate repairs that have been identified. Deficiencies are also addressed as older buildings are replaced or renovated, however, this does not fully address the gap between funding and needs.

	Immediate	5-Year	10-Year
Building Repairs	\$ 295,415,016	\$ 671,576,147	\$ 844,873,839
Infrastructure (Site Repairs)	\$ 118,378,721	\$ 202,223,674	\$ 240,666,382
Total: Building & Infrastructure	\$ 413,793,737	\$ 873,799,821	\$ 1,085,540,221

Utah owns approximately 51M sqft. of facility space. However, assessments have been conducted on only 32.7M sqft. Space that will not be assessed includes approximately 12M sqft. of auxiliary space (bookstores, student housing, etc.) and approximately 6.3M sqft. of small miscellaneous buildings.

	FY-2011	011	FY-2012	012	FY-2013	013	FY-	FY-2014	FY.	FY-2015	FY.	FY-2016	FY-	FY-2017	FΥ	FY-2018	FY-2019	911
	# Buildings	Sq.Ft.	# Buildings	Sq.Ft.														
CEU									15	391,076								
CEUB							5	72,780										
Corrections							36	692,422										
DFCM	15	682,152	13	422,545	9	162,099	3	152,535	40	2,778,807	64	2,051,557	16	782,679	18	197,344		
SHO							26	1,316,173		6								
DNRO																		
DNRPRK	-	4,610	7	107,643	2	40,876			17	440,187	+	108,979					7	172,711
DNRWL			2	28,500	80	38,380	12	200,725							2	75,475		
DSO							30	757,990					-	175,927				
Fairpark							29	352,040										
Misc.									1	138,658								
NG					2	404,785	1	93,912			ı	0	_	58,021				
USDB							2	154,638						100				
STCC							35	1,899,587										
SNOW									20	845,916		72,530						
SUU			22	993,879			17	165,009					_	48,442	13	465,726		
UCAT							25	1,242,717	•	23,000	3	212,587	-	85,000	1	91,259		
UDOT									17	231,908					1	9,441		
UofU	2	59,872	36	1,523,038	16	1,809,704	7	525,833	17	1,070,036	46	1,313,834	+	59,872	25	1,359,863		
nsn					14	1,135,129	14	533,907	56	822,505	69	1,562,362	2	121,670				
חאח	11	938,683							17	984,328				8	10	768,311		
Veteran's Affairs									2	118,000								
WSU	59	1,536,739							12	554,662	29	1,404,080						
Sq.Ft Assessed	28	3,222,056	80	3,075,605	43	3,590,973	275	8,160,268	185	8,399,083	214	6,725,929	23	1,331,611	02	2,967,419	7	172,711
Assessment Rate	\$0.103	\$331,871.77	\$0.103	\$316,787.32	\$0.103	\$369,870.22	\$0.103	\$840,507.60	\$0.103	\$865,105.55	\$0.118	\$793,659.62	Variable	\$188,059.57	Variable	\$401,951.28	Variable	- \$
Parking Added							8	827,231	3	353,129								
Assessment Rate							\$0.043	\$ 35,570.93	\$0.043	\$ 15,184.55	\$0.045		\$0.045		\$0.045		\$0.045	
Infrastructure Program Costs													Variable	\$796,315.17	Variable	\$374,265.29	Variable	ı 45
CV Total Brainstan		77 470 4004		6046 707 90		6900 070 00		6070 A70 EA		07 000 000		6702 050 00		6004 974 74		6770 040 ED		60.00
ri iolal riojecieu		11.110,1000		30.101,010¢		27.010,000		90/0/0/0/00		\$880,290.10		20.000,0016		9304,014.14		9/10,210.30	-88	90:06

Property #	Building Name	Assessed Year	Forecasted Year	Type	Const. Date	Sq.Ft.	Risk CRV	FCA CRV	Assmnt. Cost \$0.144/Individual Sites,
	·					, i			\$0.134 Campus
0001	DFCM - BEAVER ARMORY	2016	2021	ARM	1963	12,786	\$ 2,112,958.00	1	\$ 1,841.18
0007	DFCM - BRIGHAM ARMORY	2016	2021	ARM	1970	13,464	, , , , , , , , ,	\$ 2,139,926.00	
0008	DNRWL - MANTUA FISH HATCHERY	2018 2016	2023 2021	HATH ARM	1973 1972	43,320 21,016	\$ 2,334,532.00	, , , , , , , , , , , , , , , , , , , ,	
0033 0050	DFCM - LOGAN ARMORY USU - OLD MAIN	2010	2021	ARM ADM	1889	165,328	1 -77	\$ 5,079,088.00 \$ 30,378,452.00	\$ 3,026.30
0050	USU - PUBLIC RELATIONS	2015	2010	ADM	1906	4,565	\$ 20,360,183.00		\$ 611.71
0053	USU - FAMILY LIFE CENTER	2015	2020	ADM	1926	5,428	\$ 668,460.00		
0055	USU - W. W. LUNDBERG	2015	2020	CLSA	1950	5,180	\$ 1,059,351.00		
0056	USU - RAY B. WEST	2015	2020	LABC	1918	28,053		\$ 9,740,677.00	
0058	USU - HEALTH, PHYSICAL ED, RECREATION	2013	2018	REC	1970	149,198	\$ 21,934,851.00		\$ 19,992.53
0059	USU - FAMILY LIFE	2016	2021	CLSA	1935	45,745		\$ 12,410,111.00	\$ 6,129.83
0061	USU - GEOLOGY	2013	2018	LABC	1918	59,851	\$ 16,008,515.00	\$ 20,781,709.00	\$ 8,020.03
0062	USU - ANIMAL SCIENCE	2016	2021	LABC	1918	29,259	\$ 7,825,987.00	\$ 9,977,833.00	\$ 3,920.71
0063	USU - TEACHING GREENHOUSE	2016	2021	LABC	1971	9,363		\$ 3,251,059.00	\$ 1,254.64
0064	USU - WIDTSOE HALL	2016	2021	LABR	2000	84,554	\$ 22,615,895.00		
0065	USU - NELSON FIELDHOUSE	2014	2019	ATH	1937	56,365	1 1, 11,11	\$ 10,757,502.00	\$ 7,552.91
0066	USU - INDUSTRIAL SCIENCE	2014	2019	LABC	1970	35,944	\$ 9,614,042.00		\$ 4,816.50
0067	USU - MILITARY SCIENCE AND TACTICS BLDG	2014	2019	CLSA	1940	26,687	\$ 5,457,705.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 3,576.06
0071	USU- VETERINARY SCIENCE AND BACTERIOLOGY	2016	2021	LABC	1930	49,778	1 11 1 1 1 1	\$ 17,284,120.00	\$ 6,670.25
0073	USU - CAMPUS SERVICES	2015	2020	WH	1956	30,149	\$ 2,575,400.00	, .,,	\$ 4,039.97
0074	USU - FACILITIES BUILDING	2014	2019	ADM	1967	66,042	. , ,	\$ 12,134,991.00	\$ 8,849.63
0077	USU - DAVID B. HAIGHT ALUMNI CENTER	2014	2019	ADM	1891	10,507	\$ 1,487,194.00		
0800	USU - TECHNOLOGY BUILDING	2016	2021	CLSA	1949	38,513		\$ 10,224,637.00	\$ 5,160.74
0081	USU - STORES	2016	2021	WH	1986	9,620		\$ 1,066,785.00	\$ 1,289.08
0084	USU - NUTRITION AND FOOD SCIENCE	2013	2018	ADM	1975	72,149	, .,,	\$ 13,874,887.00	
0086 0088	USU - GEORGE ECCLES BUSINESS BUILDING USU - QUINNEY BIOLOGY NATURAL RESOURCES	2016 2015	2021 2020	OF LABR	1969 1961	79,646 133,495	\$ 11,273,350.00 \$ 35,706,281.00	, , , , , , , , ,	\$ 10,672.56 \$ 17,888.33
0090	USU - EAST CAMPUS OFFICE BUILDING	2015	2020	ADM	1949	15,685		\$ 2,882,065.00	
0090	USU - FACILITIES PLANNING AND RESERVE	2016	2021	ADM	1949	4,970	\$ 703,470.00		
0098	USU - DARYL CHASE FINE ARTS CENTER	2013	2018	CLSA	1967	170,325		\$ 45,218,788.00	
0099	USU - EDITH BOWEN SCHOOL	2013	2018	LABC	1955	79,603		\$ 13,035,833.00	\$ 10,666.80
0102	USU - UNIVERSITY PRESS	2016	2021	ADM	1961	3,625		\$ 666,081.00	\$ 485.75
0103	USU - MULTIMEDIA DISTANCE LEARNING	2014	2019	SCHOOL	1941	11,520	\$ 1,382,400.00	* *************************************	\$ 1,543.68
0108	USU - LYRIC THEATRE	2016	2021	AAT	1913	14,480	\$ 2,135,008.00	\$ 2,722,053.00	\$ 1,940.32
0115	DFCM - PRICE ARMORY	2016	2021	ARM	1956	24,347	\$ 3,424,663.00	\$ 4,230,105.00	\$ 3,505.97
0117	UDOT - PRICE DISTRICT SHOP	2015	2020	VM	1962	11,220	\$ 1,199,826.00	\$ 1,482,011.00	\$ 1,615.68
0118	UDOT - PRICE DISTRICT LABORATORY	2015	2020	SPU	1963	6,273	\$ 1,429,540.00	\$ 1,765,751.00	\$ 903.31
0125	USUE - CAREER CENTER	2015	2020	SHOPV	1977	59,595	\$ 11,720,507.00		\$ 7,985.73
0130	USUE - GEARY THEATRE	2015	2020	AAT	1960	16,481	1 1 1 1		
0132	USUE - LIBRARY	2015	2020	LIB	1968	20,845	\$ 5,475,455.00		
0133	USUE - CENTER FOR WORKFORCE DEVELOPMENT	2015	2020	CLSA	1985	5,316			
0136	USUE - HEATING PLANT	2015	2020	PP	1965	-, -	\$ 7,882,667.00		
0162	DNRWL - MAMMOTH CREEK HATCHERY	2014	2019	HATH	1956	-,	\$ 1,529,521.00		
0175	DFCM - CEDAR CITY ARMORY	2016	2021	ARM	1981	21,987	\$ 2,829,159.00		
0176	DFCM - DWS CEDAR CITY	2013	2018	ADM	1988	7,104	\$ 1,186,368.00		
0183 0184	DNRPRK - IRON MISSION STATE PARK SUU - AUDITORIUM	2015 2017	2020 2022	MUS AAT	1981 1955	19,202 35,475	\$ 1,627,839.00 \$ 8,901,990.00		,
0185	SUU - GENERAL CLASSROOM	2017	2022	CLSA	1962	52,912			
0188	SUU - OLD MAIN	2017	2022	CLSA	1898	17,016			
0189	SUU - RC BRAITHWAITE LIBERAL ARTS	2014	2019	CLSA	1907	19,091	\$ 5,667,381.00		
0190	SUU - SOUTH HALL	2014	2019	MULTI	2003	13,775			
0191	SUU - MUSIC BUILDING	2012	2017	CLSA	1967		\$ 6,234,980.00		
0202	SUU - MULTI-PURPOSE	2017	2022	REC	1965	50,819	\$ 11,700,846.00		
0204	SUU - ELECTRONIC LEARNING CENTER	2017	2022	CLSA	1968	54,214	\$ 15,642,664.00		
0205	SUU - LEADERSHIP ENGAGEMENT CENTER	2014	2019	SHOPM	1968	10,169	\$ 2,195,479.00		
0206	SUU - HEAT PLANT	2017	2022	PP	1970	9,866	\$ 26,625,769.00		
0211	SUU - ADMINISTRATION BUILDING	2017	2022	OF	1973	26,419	\$ 5,703,841.00		
0212	SUU - ENGINEERING AND TECHNOLOGY BLDG	2017	2022	LABC	1975	42,435	\$ 12,402,384.00		
0213	SUU - DIXIE LEAVITT BUSINESS BUILDING	2017	2022	OF	1980	26,123	\$ 7,754,910.00		
0224	DFCM - FILLMORE ARMORY	2016	2021	ARM	1938	11,458	\$ 1,474,349.00		
0225	DNRPRK - TERRITORIAL STATE PARK	2012	2017	PK	1855	16,643			
0230	DNRPRK - EAST CANYON STATE PARK	2012	2017	PK	1967	15,635	\$ 1,337,155.00		
0236	NG - WEST JORDAN ARMORY	2014	2019	ARM	1993	93,912	\$ 8,702,625.00		
0244	DFCM - COURTS 3RD DISTRICT JUV COURT	2018	2023	OF	1956	33,000	\$ 6,161,549.00	\$ 7,998,713.00	\$ 4,752.00

Property #	Building Name	Assessed Year	Forecasted Year	Туре	Const. Date	Sq.Ft.	Risk CRV	FCA CRV	Assmnt. Cost \$0.144/Individual Sites, \$0.134 Campus
0251	UDOT - DIST 2 HEADQUARTERS BUILDING	2015	2020	ADM	1969	14,000	1 1 1	\$ 2,148,008.00	\$ 2,016.00
0252	UDOT - REGION 2 LABORATORY	2015	2020	SPU	1967	.,000	, ,,		
0266	U OF U - JOHN R. PARK MEMORIAL BUILDING	2016	2021	OFFICE	1912	. ,	1 - 1 1	\$ 16,125,063.00	
0267	U OF U - VOICE AND OPERA CENTER	2016	2021 2023	OFFICE HALLS	1901	-1	,,		\$ 442.74
0268 0269	U OF U - DAVID P. GARDNER HALL U OF U - JOSEPH T. KINGSBURY HALL	2018 2013	2023	HALLS	1931 1931	128,098 74,233	\$ 12,623,394.00 \$13,539,980	\$ 16,387,260.00 \$17,577,141	\$ 17,165.13 \$ 9,947.22
0270	U OF U - GEORGE THOMAS BUILDING	2013	2017	SCHOOL	1935	86.900	\$12,959,362	\$16,823,403	
0270	U OF U - WILLIAM STEWART BUILDING	2017	2022	SCHOOL	1920	35,474			\$ 4,753.52
0273	U OF U - LIFE SCIENCE BUILDING	2018	2023	GOVOFF	1920				
0274	U OF U - ALFRED EMERY BUILDING	2016	2021	SCHOOL	1901	32,128			\$ 4,305.15
0275	U OF U - JOHN A. WIDTSOE BUILDING	2013	2018	SCHOOL	1901	36,620			\$ 4,907.08
0276	U OF U - PHYSICS BUILDING	2016	2021	SCHOOL	1930	28,172			\$ 3,775.05
0277	U OF U - WM. BRWNG MINERAL SCIENCE BLDG	2013	2018	SCHOOL	1971	96,000	\$ 21,555,732.00	\$ 27,982,918.00	\$ 12,864.00
0278	U OF U - LEROY COWLES BUILDING	2014	2019	SCHOOL	1981	42,021	\$ 137,985,120.00		\$ 5,630.81
0279	U OF U - JAMES TALMAGE BUILDING	2016	2021	SCHOOL	1902	26,549	\$ 5,961,283.00	\$ 7,738,735.00	\$ 3,557.57
0282	U OF U - PERFORMING ARTS BUILDING	2016	2021	SCHOOL	1920	20,197	1 1 1 1 1 1 1 1 1	1 1/2 1/2 1	\$ 2,706.40
0289	U OF U - SOCIAL & BEHAVIORAL SCIENCE BLD	2015	2020	HALLS	1970	107,529	1 1,,		\$ 14,408.89
0290	U OF U - GRADUATE SCHOOL OF SOCIAL WORK	2018	2023	SCHOOL	1971	* 1,000	, , , , , , , ,		\$ 8,225.59
0291	U OF U - SOCIAL & BEHAV SCIENCE LEC HALL	2015	2020	MISC	1971	-,	1 1	, , , , , , , , , , , , , , , , , , , ,	\$ 1,170.62
0296	U OF U - OLD MUSEUM OF FINE ARTS	2016	2021	SCHOOL	1970	0.,.00	, .,,	\$ 9,236,294.00	\$ 4,580.79
0297	U OF U - ARCHITECTURE BUILDING	2016	2021	SCHOOL	1967	46,784	7	1 1/2 1/2 1	\$ 6,269.06
0298	U OF U - ART BUILDING	2016	2021	SCHOOL	1970	55,040		\$ 11,677,769.00	
0299	U OF U - SCULPTURE BUILDING	2016	2021	WHSHOP	1970	-1-	, .,,.	\$ 4,939,276.00	\$ 2,270.63
0301	U OF U - NAVAL SCIENCE BUILDING	2016	2021	SCHOOL	1948	25,375		\$ 5,679,607.00	\$ 3,400.25
0302	U OF U - OFFICE BUILDING	2016	2021	SCHOOL	1945	.0,	, , ,		\$ 1,363.72
0303	U OF U - UNIVERSITY SERVICES BUILDING	2015	2020 2021	GOVOFF OFFICE	1954 1950	71,906 13.107	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1/11/11/11	\$ 9,635.40
0304	U OF U - STERLING SILL CENTER U OF U - JOSEPH MERRILL ENGINEER. BLDG.	2016 2013	2021	WHSHOP	1950	- ', '	, ,,	\$ 2,933,699.00 \$ 60,024,099.00	\$ 1,756.34 \$ 35,935.05
0308	U OF U - JOSEPH MERRILL ENGINEER, BLDG. U OF U - PIONEER MEMORIAL THEATER	2016	2016	OFFICE	1963	79,399			\$ 30,930.00
0313	U OF U - HIGH TEMPERATURE WATER PLANT	2018	2021	SCHOOL	1962				\$ 4,584.41
0314	U OF U - LAW BUILDING	2017	2022	SCHOOL	1964	59,872		\$ 11,763,304.00	\$ 8.022.85
0315	U OF U - BUSINESS CLASSROOM BUILDING	2018	2023	SCHOOL	1964	49,222		\$ 12,877,830.00	\$ 6,595.75
0321	U OF U - JAMES C. FLETCHER	2013	2018	OFFICE	1966				\$ 10,204.50
0322	U OF U - BIOLOGY BUILDING	2018	2023	LIBRARY/MUSEUM	1967	141,257		\$ 41,174,824.00	\$ 18,928.44
0323	U OF U - HENRY EYRING BUILDING	2018	2023	HALLS	1967	163,448			\$ 21,902.03
0324	U OF U - MARRIOTT LIBRARY	2013	2018	SCHOOL	1967	508,094	\$ 76,898,767.00	\$ 99,827,362.00	\$ 68,084.60
0326	U OF U - ANNETTE POULSON CUMMING COLLEGE OF NURSING	2013	2018	HALLS	1969	85,201	\$ 14,690,166.00	\$ 19,070,274.00	\$ 11,416.93
0327	U OF U - ECCLES HEALTH SCIENCES LIBRARY	2016	2021	SCHOOL	1971	45,712	\$ 7,956,158.00	\$ 8,513,438.00	\$ 6,125.41
0329	U OF U - HPER EAST BUILDING	2018	2023	REC	1969	80,627	\$ 10,056,806.00	\$ 13,055,403.00	\$ 10,804.02
0330	U OF U - HPER NORTH BUILDING	2018	2023	REC	1969	52,352	\$ 6,529,995.00		\$ 7,015.17
0331	U OF U - HPER SOUTH, NATATORIUM	2016	2021	POOL	1969	35,806	\$ 8,515,198.00		
0332	U OF U - HPER WEST BUILDING	2018	2023	REC	1969	44,606			
0336	U OF U - GENERAL OFFICE BUILDING	2017	2022	OFFICE	1942		\$ 17,127,635.00		
	U OF U - DEVELOPMENT OFFICES	2018	2023	OFFICE	1942	1	\$ 285,007.00		
0341	U OF U - SPONSORED PROJECT	2016	2021	OFFICE	1942	-1	\$ 575,358.00		
0342	U OF U - PUBLIC SAFETY	2016	2021	OFFICE	1941	1	\$ 851,909.00		
0343	U OF U - PHYSICAL PLANT	2016	2021	WHSHOP	1941	7,544			
0344 0345	U OF U - BUILDINGS AND GROUNDS U OF U - MOTOR POOL BUILDING	2018 2013	2023 2018	WHSHOP WHSHOP	1941 1941	21,333 18,398	\$ 4,131,066.00 \$ 1,899,017.00		
0346	U OF U - STEAM GENERATING PLANT	2016	2010	WHSHOP	1963		\$ 2,142,417.00		
0363	U OF U - ROCKY MTN CTR OCCUP/ENV HEALTH	2013	2018	ADM	1909	27,240	\$2,811,676	\$3,650,022	
0372	U OF U - MEDICAL RESEARCH & EDUCATION	2016	2010	SCHOOL	1949		\$ 5,201,548.00		
0433	SLCC - HEATING PLANT	2014	2019	PP	1964		\$ 1,665,000.00		
0434	SLCC - COLTW BLDG. 002A (COOLING TOWER COMPLEX)	2014	2019	SHOP	1998	2,317	ψ 1,000,000.00	1,000,000.00	\$ 310.48
0435	SLCC - APPLIED TECHNOLOGY	2014	2019	SHOPV	1967		\$ 14,474,000.00	\$ 14,474,000.00	
0437	SLCC RAMPTON TECH BUILDING (APPLIED)	2014	2019	CLSA	1972		\$ 43,607,000.00		
0440	SLCC - CONSTRUCTION TRADES	2014	2019	SHOPV	1976		\$ 31,973,000.00		
0443	FAIR - CATTLE BARN 8	2014	2019	FARM	1912		\$ 1,257,930.00		
0444	FAIR - CATTLE BARN 9	2014	2019	FARM	1912		\$ 1,258,101.00		
0445	FAIR - CATTLE BARN 10	2014	2019	FARM	1912		\$ 1,257,930.00		
0446	FAIR - SHEEP / GOAT BUILDING	2014	2019	FARM	1912		\$ 1,212,998.00	\$ 1,616,716.00	
0447	FAIR - MARKET BUILDING	2014	2019	FARM	1912	14,200	\$ 1,212,998.00	\$ 1,616,716.00	\$ 1,902.80
0449	FAIR - PIONEER BUILDING	2014	2019	AAT	1912	5,644			
0450	FAIR - RESTROOM SOUTH	2014	2019	CSLA	1912	1,234	\$ 137,504.00	\$ 183,269.00	\$ 165.36

### PAP - HERITICE SALUTICS 2014 2019 FARM 301 2 228 \$ 258,857 \$ 311,101 \$ 388,858 \$ 888 FAR - PRODUCTION PAIL. 2014 2019 FARM 3010 2024 1 2019 FARM 3010 1 2271 \$ 1,000,840 \$ 1 1,000					_					Assmnt. Cost
See Per Propriet Propriet See	Property #	Building Name	Assessed Year	Forecasted Year	Туре	Const. Date	Sq.Ft.	Risk CRV	FCA CRV	
Sept	0451									
March PAPA - CRANC 2014 2019 FARM 510 2.68 5.485.860 5.773.00 5.455.860							, -		, , , , , , , , , ,	
ABORDON FIRE PRINTENDE SEPT 2014 2019 FIRE 300 S 125.58 MI S 167.08 MI S 188.08		I.								
September Sept										
See SAR - AUMENTATION										
2005 PAR - BOVENILE										
1986 SER - PEGEN PEQUITY SERVE 2014 2019 FARM 1975 5.000 S. 407 1200 S. 1000		-						1		
1962 SPA - FARET BARN										
9071 FORDER FARRER REPRESE LICENSE 2015 2015 SPU 1914 2020 SPU 1915 2020 SPU 1915 2020 SPU 1916 2020										
See Port STATE CAPTION BLUDING	0471									
1986 PORT TRANSP. COUNCY. 2015 2020 MIS 1980 3.05 3 4.75 2.00 3 5.76 2.00 3 1.	0493				SPU			, ,	\$ -	
MISS FORM - MANAPHERS ENT LATER POWER MUSEUM 2015 2020 MUS 1950 33,570 5 - 478,820 1 - 572,073 5 - 48,846 1950	0494	DFCM - STATE OFFICE BUILDING	2015	2020	OF	1959	174,692	\$ 21,696,158.00	\$ 26,798,847.00	\$ 20,613.66
MISS GPAL - CARPINGE HUSS 2216 2216 MUS MPZ 8,298 5 1,297 (2010) 5,158,1600 \$ 1,103 (2010) \$ 1,585,1600 \$ 1,103 (2010) \$ 1,205 (2010)	0496	DFCM - TRAVEL COUNCIL	2015	2020	AAT	1866	9,408	\$ 50,000.00		\$ 1,354.75
SEG	0497									
ISST	0498									
1596 SUM- STADUM MUSIE 2015 2020 C.S.A 1995 10204 1.1846 1.286.80.0 \$ 1.736.85.00 \$ 1.3744 1597 SUM- STADUM STADUS SENDER BUILDING 2015 2020 C.S.A 1997 1.1846 \$ 2.288.42.00 \$ 2.277.2710 \$ 1.896.50 1598 SUM- SCENCE BUILDING 2015 2020 C.B.C. 1997 20.205 \$ 1.080.7710 \$ 0.881.778.00 \$ 4.244.50 1598 SUM- SCENCE BUILDING 2015 2020 C.B.C. 1997 20.205 \$ 1.080.7710 \$ 0.881.778.00 \$ 4.244.50 1598 SUM- SCENCE BUILDING 2015 2020 C.B.C. 1997 20.205 \$ 1.080.7710 \$ 0.881.778.00 \$ 4.244.50 1599 SUM- SCENCE BUILDING 2015 2020 C.B.C. 1997 20.205 \$ 1.080.7710 \$ 1.080.70 \$ 2.205.50 \$ 1.080.7710 1590 SUD- T-REGION 4 ADMINISTRATION BUILDING 2015 2020 C.B.C. 1997 20.205 \$ 1.080.70 \$ 1.080.70 \$ 8.65.50 1590 SUD- T-REGION 4 ADMINISTRATION BUILDING 2015 2020 C.B.C. 2005										
1507 SOUM -										
1820 SAWN - SCENCE BILLIONS							-, -			
DRIVEN - GELENNOOD PATCHERY		1					,			
ISA1										
IDEA										
INST-SEGION 4_LARGER/TORY										
INST-REGION 4 HEADQUARTERS										
DFCAL - TOGGLE ARRINGPY									ψ 1,010,721.00	
STCI									\$ 4.256.965.00	
DCAL - DINS \(\) \(\							-, -			
DSCAL PRINCEY MERICAL FURK 2015 2020 ARMARY 1956 21.488 \$ 2.274,540.00 \$ 3.088.95	0579									
DFGM_LEH_ARMORY	0580	DFCM - ARMORY AMERICAN FORK	2015	2020	ARMORY	1956	21,458	\$ 2,274,548.00		\$ 3,089.95
DEFAM	0585									
DIRPERK - UTAH LAKE STATE PARK 2016 2021 MISC 1973 16,446 \$ 1.00 \$ 2.003.76										
Dec										
10.00 10.0										
18619 UVU - AUTOMOTIVE TRADES BUILDING 2018 2023 SHOPV 1976 101,628 \$ 14,242,849,00 \$ 19,429,360.00 \$ 13,618,15							,			
1962 UVU - TRADES BUILDING 2018 2023 SHOPV 1978 145,879 \$ 19,819,551.00 \$ 27,036,809.00 \$ 19,547.79							,			
USDC - RECREATION BUILDING 2014 2019 SCHOOL 1933 13,292 \$ 1,595,040.00 \$ 1,823,672.00 \$ 2,134.35										
0833 USDC -TLC BUILDING / DEVELOPMENT 2014 2019 OF 1966 15928 \$ 1,704,286.00 \$ 1,823,872.00 \$ 2,134.35 0840 USDC -EVERGREEN / COTTAGE 2014 2019 CLSA 1966 289.00 \$ 6,176,834.00 \$ 6,176,834.00 \$ 3,792.20 0841 USDC -PURE RIDGE 2014 2019 MDIP 1961 6,370 \$ 1,637,927.00 \$ 1,637,927									\$ 27,030,009.00	
0640 USDC - EVERGREEN / COTTAGE 2014 2019 CLSA 1956 2800 \$ 6,176,834.00 \$ 3,792.20 0641 USDC - PINERIDGE 2014 2019 MDIP 1961 6,370 \$ 1,637,927.00 \$ 1,637,927.00 \$ 853.58 0642 USDC - LAURAL WOOD 2014 2019 MDIP 1961 6,370 \$ 1,637,927.00 \$ 1,637,927.00 \$ 853.58 0645 USDC - KITCHEN 2014 2019 FS 1964 12,394 \$ 3,872,438.00 \$ 1,860.80 0647 USDC - ADMINISTRATION BUILDING 2014 2019 OFFICE 1966 18,394 \$ 1,195,610.00 \$ 2,244.80 0648 USDC - WOODLAND LODGE 2014 2019 DET 1967 12,560 \$ 3,229,570.00 \$ 3,229,570.00 \$ 1,633,340 0649 USDC - HEATHER LOGGE 2014 2019 DET 1967 12,560 \$ 3,229,570.00 \$ 3,229,570.00 \$ 1,683,34 0650 USDC - MOUNTAIN VIEW / TLC BUILDING 2014 2019 DORM 1967 12,560 \$ 3,229,570.00 \$ 3,229,570.00 \$ 1,683,34 0651 USDC - WING A / MED SERVICES 2014 2019 OF 1968 825 \$ 1,899,782.00 \$ 1,899,782.00 \$ 1,889,782.00 0654 USDC - MOINTS AND VIEW / TLC BUILDING 2014 2019 WHSHOP 1970 6050 \$ 665,500.00 \$ 1,899,782.00 \$ 1,889,782.00 \$ 1,889,782.00 0650 USDC - MINTENANCE SHOP #2 2014 2019 WHSHOP 1970 6050 \$ 665,500.00 \$ 1,899,782.00 \$ 1,889,782.00 \$ 1									¢ 1,823,672,00	
OBSTREET USDC - PINE RIDGE 2014 2019 MDIP 1961 6,370 \$ 1,637,927.00 \$ 1,637,927.00 \$ 853.58										
USDC - LAURAL WOOD		Į.								
USDC - MINISTRATION BUILDING 2014 2019 FS 1964 12,394 \$ 3,872,438.00 \$ 3,872,438.00 \$ 1,660.80	0642									
0647 USDC - ADMINISTRATION BUILDING 2014 2019 OFFICE 1966 18,394 \$ 1,195,610.00 \$ 2,464.80 0648 USDC - WOODLAND LODGE 2014 2019 DET 1967 12,560 \$ 3,229,570.00 \$ 3,229,570.00 \$ 1,683.04 0649 USDC - HEATHER LODGE 2014 2019 DORM 1967 12,560 \$ 2,703,826.00 \$ 2,703,826.00 \$ 1,683.04 0650 USDC - MOUNTAIN VIEW / TLC BUILDING 2014 2019 DORM 1967 12,560 \$ 3,229,570.00 \$ 3,229,570.00 \$ 1,683.04 0651 USDC - MUINTAIN VIEW / TLC BUILDING 2014 2019 DORM 1967 12,560 \$ 3,229,570.00 \$ 1,683.04 0651 USDC - WING A / MED SERVICES 2014 2019 OF 1968 8825 \$ 1,899,782.00 \$ 1,683.04 0650 USDC - MAINTENANCE SHOP #2 2014 2019 OF 1970 6050 \$ 665,500.00 \$ 1,899,782.00 \$ 1,168.34 0652 USDC - MAINTENANCE SHOP #2 2014 2019	0645	USDC - KITCHEN								
0649 USDC - HEATHER LODGE 2014 2019 MDIP 1967 12,560 \$ 2,703,826.00 \$ 1,683.04 0650 USDC - MOUNTAIN VIEW / TLC BUILDING 2014 2019 DORM 1967 12,560 \$ 3,229,570.00 \$ 1,683.04 0651 USDC - WING A / MED SERVICES 2014 2019 OF 1968 8825 \$ 1,899,782.00 \$ 1,899,782.00 \$ 1,889,782.00 \$ 1,182.55 0653 USDC - WING A / MED SERVICES 2014 2019 WHSHOP 1970 6050 \$ 665,500.00 \$ 1,899,782.00 \$ 1,889,782.00 <td>0647</td> <td>USDC - ADMINISTRATION BUILDING</td> <td>2014</td> <td>2019</td> <td>OFFICE</td> <td>1966</td> <td>18,394</td> <td></td> <td></td> <td></td>	0647	USDC - ADMINISTRATION BUILDING	2014	2019	OFFICE	1966	18,394			
0650 USDC - MOUNTAIN VIEW / TLC BUILDING 2014 2019 DORM 1967 12,560 \$ 3,229,570.00 \$ 1,683.04 0651 USDC - WING A / MED SERVICES 2014 2019 OF 1968 8825 \$ 1,899,782.00 \$ 1,899,782.0	0648	USDC - WOODLAND LODGE	2014	2019	DET	1967	12560	\$ 3,229,570.00	\$ 3,229,570.00	\$ 1,683.04
0651 USDC - WING A / MED SERVICES 2014 2019 OF 1968 8825 \$ 1,899,782.00 \$ 1,810.70 \$ 1,899,782.00 \$ 1,810.70 \$ 1,809,782.00 \$ 1,810.70	0649				MDIP					
0653 USDC - MAINTENANCE SHOP #2 2014 2019 WHSHOP 1970 6050 \$ 665,500.00 \$ 810.70 0654 USDC - COMP THERAPY BUILDING 2014 2019 OF 1972 10365 \$ 2,231,303.00 \$ 2,231,303.00 \$ 1,388.91 0662 DHSSH - ADMINISTRATION BUILDING 2014 2019 MULTI 1982 37,000 \$ 10,474,000.00 \$ 10,474,000.00 \$ 4,958.00 0669 DHSSH - CHAPEL 2014 2019 HALLS 1970 5,443 \$ 952,525.00 \$ 729.36 0688 DNRPRK - WASATCH/SOLDIER HOLLOW 2014 2019 PK 1974 97,842 \$ 13,110.83 0707 DIX - ADMINISTRATION BUILDING 2014 2019 ADM 1968 9,826 \$ 2,121,426.00 \$ 1,316.68 0708 DIX - SRAFF FINE ARTS CENTER 2014 2019 SPU 1962 6,822 \$ 1,450,073.00 \$ 1,450,073.00 \$ 1,450,073.00 \$ 1,450,073.00 \$ 1,450,073.00 \$ 1,450,073.00 \$ 1,450,073.00 \$ 1,450,073.00 \$ 1,450,073.00	0650	1								
0654 USDC - COMP THERAPY BUILDING 2014 2019 OF 1972 10365 \$ 2,231,303.00 \$ 2,231,303.00 \$ 1,388.91 0662 DHSSH - ADMINISTRATION BUILDING 2014 2019 MULTI 1982 37,000 \$ 10,474,000.00 \$ 10,474,000.00 \$ 4,958.00 0669 DHSSH - CHAPEL 2014 2019 HALLS 1970 5,443 \$ 952,525.00 \$ 729.36 0688 DNRPRK - WASATCHISOLDIER HOLLOW 2014 2019 PK 1974 97,842 \$ 2,121,426.00 \$ 13,110.83 0707 DIX - ADMINISTRATION BUILDING 2014 2019 ADM 1968 9,826 \$ 2,121,426.00 \$ 2,121,426.00 \$ 1,3116.83 0707 DIX - ADMINISTRATION BUILDING 2014 2019 ADM 1968 9,826 \$ 2,121,426.00 \$ 2,121,426.00 \$ 1,3116.83 0708 DIX - SCIENCE BUILDING 2014 2019 SPU 1962 6,822 \$ 1,450,073.00 \$ 14,450,073.00 \$ 14,450,073.00 \$ 14,450,073.00 \$ 14,450,073.00 \$ 14,450,073.00 <td>0651</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$ 1,899,782.00</td> <td></td>	0651								\$ 1,899,782.00	
0662 DHSSH - ADMINISTRATION BUILDING 2014 2019 MULTI 1982 37,000 \$ 10,474,000.00 \$ 10,474,000.00 \$ 4,958.00 0669 DHSSH - CHAPEL 2014 2019 HALLS 1970 5,443 \$ 952,525.00 \$ 729.36 0688 DNRPRK - WASATCH/SOLDIER HOLLOW 2014 2019 PK 1974 97,842 \$ 13,110.83 0707 DIX - ADMINISTRATION BUILDING 2014 2019 ADM 1968 9,826 \$ 2,121,426.00 \$ 1,3110.83 0708 DIX - GRAFF FINE ARTS CENTER 2014 2019 SPU 1962 6,822 \$ 1,450,073.00 \$ 1,450,073.00 \$ 914.15 0709 DIX - SCIENCE BUILDING 2014 2019 CLSA 1963 46,402 \$ 13,774,963.00 \$ 13,774,963.00 \$ 6,217.87 0710 DIX - SNOW MATH & PHYSICAL SCIENCE 2014 2019 LIB 1966 47,055 \$ 13,757,164.00 \$ 13,757,164.00 \$ 6,305.37 0711 DIX - EDUCATION AND FAMILY STUDIES 2014 2019 REC <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>'</td>										'
0669 DHSSH - CHAPEL 2014 2019 HALLS 1970 5,443 \$ 952,525.00 \$ 729.36 0688 DNRPRK - WASATCHISOLDIER HOLLOW 2014 2019 PK 1974 97,842 \$ 13,110.83 0707 DIX - ADMINISTRATION BUILDING 2014 2019 ADM 1968 9,826 \$ 2,121,426.00 \$ 1,316.68 0708 DIX - GRAFF FINE ARTS CENTER 2014 2019 SPU 1962 6,822 \$ 1,450,073.00 \$ 14,50,073.00 \$ 914.15 0709 DIX - SCIENCE BUILDING 2014 2019 CLSA 1963 46,402 \$ 13,774,963.00 \$ 13,774,963.00 \$ 6,217.87 0710 DIX - SNOW MATH & PHYSICAL SCIENCE 2014 2019 LIB 1966 47,055 \$ 13,757,164.00 \$ 13,757,164.00 \$ 6,305.37 0711 DIX - EDUCATION AND FAMILY STUDIES 2014 2019 CLSA 1963 18,352 \$ 5,448,000.00 \$ 5,448,000.00 \$ 2,459.17 0713 DIX - GYMNASIUM 2014 2019 REC 1956 </td <td></td>										
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0707 DIX - ADMINISTRATION BUILDING 2014 2019 ADM 1968 9,826 \$ 2,121,426.00 \$ 2,121,426.00 \$ 1,316.68 0708 DIX - GRAFF FINE ARTS CENTER 2014 2019 SPU 1962 6,822 \$ 1,450,073.00 \$ 1,450,073.00 \$ 914.15 0709 DIX - SCIENCE BUILDING 2014 2019 CLSA 1963 46,402 \$ 13,774,963.00 \$ 13,774,963.00 \$ 6,217.87 0710 DIX - SNOW MATH & PHYSICAL SCIENCE 2014 2019 LIB 1966 47,055 \$ 13,757,164.00 \$ 13,757,164.00 \$ 6,305.37 0711 DIX - EDUCATION AND FAMILY STUDIES 2014 2019 CLSA 1963 18,352 \$ 5,448,000.00 \$ 5,448,000.00 \$ 2,459.17 0713 DIX - GYMNASIUM 2014 2019 REC 1956 38,063 \$ 8,877,197.00 \$ 8,877,197.00 \$ 5,100.44 0715 DIX - CAMPUS SERVICES 2014 2019 PP 1968 7,331 \$ 1,688,121.00 \$ 1,688,121.00 \$ 982.35 0720 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-, -</td> <td>\$ 952,525.00</td> <td></td> <td>'</td>							-, -	\$ 952,525.00		'
0708 DIX - GRAFF FINE ARTS CENTER 2014 2019 SPU 1962 6,822 \$ 1,450,073.00 \$ 1,450,073.00 \$ 914.15 0709 DIX - SCIENCE BUILDING 2014 2019 CLSA 1963 46,402 \$ 13,774,963.00 \$ 6,217.87 0710 DIX - SNOW MATH & PHYSICAL SCIENCE 2014 2019 LIB 1966 47,055 \$ 13,757,164.00 \$ 13,757,164.00 \$ 6,305.37 0711 DIX - SNOW MATH & PHYSICAL SCIENCE 2014 2019 CLSA 1963 18,352 \$ 5,448,000.00 \$ 5,448,000.00 \$ 2,459.17 0713 DIX - EQUICATION AND FAMILY STUDIES 2014 2019 REC 1956 38,063 \$ 8,877,197.00 \$ 8,877,197.00 \$ 5,100.44 0715 DIX - CAMPUS SERVICES 2014 2019 PP 1968 7,331 \$ 1,688,121.00 \$ 1,688,121.00 \$ 982.35 0720 DIX - HEATING PLANT 2014 2019 PP 1962 8,733 \$ 23,568,096.00 \$ 23,568,096.00 \$ 1,170.22 0732 DNRWL -								¢ 242442600	¢ 242442600	
0709 DIX - SCIENCE BUILDING 2014 2019 CLSA 1963 46,402 \$ 13,774,963.00 \$ 13,774,963.00 \$ 6,217.87 0710 DIX - SNOW MATH & PHYSICAL SCIENCE 2014 2019 LIB 1966 47,055 \$ 13,757,164.00 \$ 13,757,164.00 \$ 6,305.37 0711 DIX - EDUCATION AND FAMILY STUDIES 2014 2019 CLSA 1963 18,352 \$ 5,448,000.00 \$ 5,448,000.00 \$ 2,459.17 0713 DIX - EDUCATION AND FAMILY STUDIES 2014 2019 REC 1956 38,063 \$ 8,877,197.00 \$ 8,877,197.00 \$ 5,100.44 0715 DIX - CAMPUS SERVICES 2014 2019 PP 1968 7,331 \$ 1,688,121.00 \$ 982.35 0720 DIX - HEATING PLANT 2014 2019 PP 1962 8,733 \$ 23,568,096.00 \$ 23,568,096.00 \$ 1,702.22 0732 DNRWL - BICKNELL HATCHERY EGAN 2014 2019 HATH 1972 32,155 \$ 1,251,176.00 \$ 1,624,234.00 \$ 4,630.32							,			
0710 DIX - SNOW MATH & PHYSICAL SCIENCE 2014 2019 LIB 1966 47,055 \$ 13,757,164.00 \$ 13,757,164.00 \$ 6,305.37 0711 DIX - EDUCATION AND FAMILY STUDIES 2014 2019 CLSA 1963 18,352 \$ 5,448,000.00 \$ 5,448,000.00 \$ 2,459.17 0713 DIX - GYMNASIUM 2014 2019 REC 1956 38,063 \$ 8,877,197.00 \$ 8,877,197.00 \$ 5,100.44 0715 DIX - CAMPUS SERVICES 2014 2019 PP 1968 7,331 \$ 1,688,121.00 \$ 982.35 0720 DIX - HEATING PLANT 2014 2019 PP 1962 8,733 \$ 23,568,096.00 \$ 23,568,096.00 \$ 1,624,234.00 \$ 4,630.32 0732 DNRWL - BICKNELL HATCHERY EGAN 2014 2019 HATH 1972 32,155 \$ 1,251,176.00 \$ 1,624,234.00 \$ 4,630.32										
0711 DIX - EDUCATION AND FAMILY STUDIES 2014 2019 CLSA 1963 18,352 \$ 5,448,000.00 \$ 5,448,000.00 \$ 2,459.17 0713 DIX - GYMNASIUM 2014 2019 REC 1956 38,063 \$ 8,877,197.00 \$ 8,877,197.00 \$ 5,100.44 0715 DIX - CAMPUS SERVICES 2014 2019 PP 1968 7,331 \$ 1,688,121.00 \$ 982.35 0720 DIX - HEATING PLANT 2014 2019 PP 1962 8,733 \$ 23,568,096.00 \$ 23,568,096.00 \$ 1,170.22 0732 DNRWL - BICKNELL HATCHERY EGAN 2014 2019 HATH 1972 32,155 \$ 1,251,176.00 \$ 1,624,234.00 \$ 4,630.32										
0713 DIX - GYMNASIUM 2014 2019 REC 1956 38,063 \$ 8,877,197.00 \$ 8,877,197.00 \$ 5,100.44 0715 DIX - CAMPUS SERVICES 2014 2019 PP 1968 7,331 \$ 1,688,121.00 \$ 1,688,121.00 \$ 982.35 0720 DIX - HEATING PLANT 2014 2019 PP 1962 8,733 \$ 23,568,096.00 \$ 23,568,096.00 \$ 1,170.22 0732 DNRWL - BICKNELL HATCHERY EGAN 2014 2019 HATH 1972 32,155 \$ 1,251,176.00 \$ 1,624,234.00 \$ 4,630.32										
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0732 DNRWL - BICKNELL HATCHERY EGAN 2014 2019 HATH 1972 32,155 \$ 1,251,176.00 \$ 1,624,234.00 \$ 4,630.32	0720	Į.								
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2015 S. M. LER MANN 2014 2019 GF 5070 G. F. T. S. D. MERGERS S.										Assmnt. Cost
MINISTER CONTINUES AND 2014 2019 AND 1989 3544 5 \$1,000 5 3,252,000 5 4,000	Property #	Building Name	Assessed Year	Forecasted Year	Туре	Const. Date	Sq.Ft.	Risk CRV	FCA CRV	,,
1989 1981 2081	0744	DFCM - OGDEN BROWNING ARMORY	2014	2019	ARM	1959	35,514	\$ 8,124,169.00	\$ 8,350,833.00	
1978 1979 1979 1970	0753	WSU - MILLER ADMIN					- 7	\$ 6,266,656.00	\$ 8,352,368.00	\$ 6,049.70
1988 1987 ASP-104-DESERBOURS EDUCATE 2014 2019 C.5.4 1878 2.50 3.20	0754									
1979 M.S. TEMPORE EDUCATION SURPRISED 1978 M.S.										
1988 1989 -PALLIES IMAGERER JULING 2014 2019 16 1994 2772 3 2014 1201 3 4656 1500 3 1,4665 1000 3 1,46										1
12 12 13 15 15 15 15 15 15 15								. , ,		'
2019 1919							- ,			
1200 1200								. , ,		
2773 2007										
2778										
2015 ANAC STILDERT SERVICES 2014							,		<u> </u>	
1982 OART CHURSEN SCHOOL OUTH	0781									
1986 ONAT. CHURRENS SPLOUNG 2014 2019 CLSA 1996 3287 \$ 1.112,8300 \$ 1.243,8400 \$ 1.243,8400 \$ 1.783,800	0783		2014	2019						
1972 ONATC - LINGUN BULDING	0784	OWATC - CHILDRENS SCHOOL SOUTH	2014	2019	CLSA	1966	9,287			\$ 1,244.46
0788	0786	OWATC - BUSINESS BUILDING	2014				58,100	\$ 10,170,596.00	\$ 12,562,604.00	\$ 7,785.40
Deep No. MULLADE DAY STATE PARK 2014 2119	0787	I .								
2028 SIS- PRITUDIONAL RESIDENCE 2014 2019 COSA 1994 3.402 \$ 165,000.00 \$ 1,955,000	0788								\$ 775,780.00	
SSI CHILD DEPERDENTIALS 2014 2019							,			
2594 S.B.) STADIUM PURPHOSE 2014 2019 UTL 1669 700 \$ 20,720.00 \$ 28,880.00 \$ 33.00 \$ 30.00			_							
1944 2019									· · · · · · · · · · · · · · · · · · ·	
2014 2019 LABC 1989 36.642 \$ 10.03.157.01 \$ 1.3794.653.01 \$ 5.302.05									.,	
1966 1961 1962 1964 2019 MULTI 1955 20164 \$ 1.00 \$ 1.00 \$ 310 1										
1967 1967										
ISSU										
1963 1964 1965 1966 1967 1966 1960 1967 1967 1966 1967									<u> </u>	
1984 1991							,			., .,
DISU-PETERSON PROMERING LABORATORY 2014 2019	0964									
1938 USU - POWER PLANT DAM	0975		2014							
1141 USU - PUMPHOUSE - HPER BUILDING	0978	USU - FINE ARTS VISUAL							\$ 25,033,939.00	\$ 12,635.53
1142 USU - PUMPHOUSE - BUSINESS BUILDING 2014 2019 UTL 1934 400 \$ 88,485.00 \$ 114,888.00 \$ 53.60 \$ 53.60 \$ 114,888.00 \$ 53.60 \$ 1144 USU - PUMPHOUSE - INKE ARTS 2014 2019 UTL 1955 236 \$ 56,550.00 \$ 47,445.00 \$ 543.80 \$ 543.80 \$ 114,888.00 \$ 137,349.00 \$ 540.00 \$	1068	USU - POWER PLANT DAM		2019			4,000	\$ 1,621,107.00	\$ 2,066,849.00	\$ 536.00
1143 USU - PUMPHOUSE - FINE ARTS 2014 2019 UTL 1955 326 \$ 36,550.00 \$ 47,448.00 \$ 43.88 1144 USU - PUMPHOUSE - LINKY WATER SYSTEM 2014 2019 UTL 1959 441 \$ 16,8686.00 \$ 137,434.00 \$ 59.09 1145 USU - PUMPHOUSE - USU WATER SYSTEM 2014 2019 UTL 1942 400 \$ 20,000.000 \$ 29,933.00 \$ 53.00 1150 USU - SUBSTATION NELEC BUILDING 2014 2019 WHSHOP 1982 131 \$ 11,004.00 \$ \$ 29,933.00 \$ \$ 17.55 1151 USU - SUBSTATION SELEC BUILDING 2014 2019 WHSHOP 1982 131 \$ 11,004.00 \$ \$ 742,852.00 \$ \$ 15.44 1150 DNPPRK - SOCIFIELD STATE PARK 2014 2019 PK 1987 7,004 \$ 55,7148.00 \$ 742,852.00 \$ 38384	1141									
1144 USU - PUMPHOUSE - UNIV. WATER SYSTEM 2014 2019 UTL 1959 441 \$ 105,688.00 \$ 137,434.00 \$ 59.08 1145 USU - PUMPHOUSE - VS BUILDING 2014 2019 UTL 1942 400 \$ 200,000.00 \$ 295,633.00 \$ 35.60 1145 USU - PUMPHOUSE - VS BUILDING 2014 2019 WHSHOP 1982 131 \$ 1,000.00 \$ 295,633.00 \$ 35.60 115.14 1150 USU - SUBSTATION NEICE BUILDING 2014 2019 WHSHOP 1982 131 \$ 9,492.00 \$ 21.00 \$ 17.55 115.14 1150 USU - SUBSTATION NEICE BUILDING 2014 2019 WHSHOP 1982 131 \$ 9,492.00 \$ 2.00 \$ 20.00 \$									<u> </u>	
1145 USU - PUMPHOUSE - VS BUILDING 2014 2019 UTL 1942 400 \$ 20,000.00 \$ 259,633.00 \$ 53,60 \$ 1150 USU - SUBSTATION N ELEC BUILDING 2014 2019 WHSHOP 1982 131 \$ 11,004.00 \$ 175,51 \$ 1151 USU - SUBSTATION S ELEC BUILDING 2014 2019 WHSHOP 1982 131 \$ 9,482.00 \$ 175,60 \$ 1514 \$ 1100 USU - SUBSTATION S ELEC BUILDING 2014 2019 PK 1987 7,004 \$ 557,148.00 \$ 742,682.00 \$ 938,54 \$ 1241 USU - SUBSTATION S ELEC BUILDING 2014 2019 PK 1987 7,004 \$ 557,148.00 \$ 742,682.00 \$ 938,54 \$ 1241 USU - SUBSTATION S ELEC BUILDING \$ 142,682.00 \$ 1,286.00 \$									<u> </u>	
1150 USU - SUBSTATION N ELEC BUILDING 2014 2019 WHSHOP 1982 131 \$ 11,004.00 \$ \$ 17.55 \$ 1151 USU - SUBSTATION S ELEC BUILDING 2014 2019 WHSHOP 1982 113 \$ 9,482.00 \$ \$ 1.514 \$ 1190 USU - SUBSTATION S ELEC BUILDING 2014 2019 PK 1987 7,004 \$ 557,148.00 \$ 742,582.00 \$ 938.54 \$ 1124 USU - SUBSTATION N ELEC BUILDING 2014 2019 PK 1987 7,004 \$ 557,148.00 \$ 1742,582.00 \$ 938.54 \$ 1124 USU - DROPRK - SCOFIELD STATE PARK 2014 2019 PK 1987 9,000 \$ 1,714,624.00 \$ 2,168,080.00 \$ 1,286,080.00 \$ 1										
1151 USU - SUBSTATION S ELEC BUILDING 2014 2019 WHSHOP 1982 113 \$ 9,492.00 \$ 15.14									\$ 259,633.00	
1180 DNRPRK - SCOFIELD STATE PARK 2014 2019 PK 1987 7,004 \$ 557,148.00 \$ 742,882.00 \$ 938.54										
DFCM - PS FARMINGTON PUBLIC SAFETY 2014 2019 PS 1987 9,000 \$ 1,714,624.00 \$ 2,186,080.00 \$ 1.296.00									¢ 7/2 582 00	
DNRPRK - STARVATION STATE PARK 2014 2019 PK 1972 16,049 \$ 1,349,597.00 \$ 1,667,007.00 \$ 2,150.57							7			
DNRPRK - GREEN RIVER STATE PARK 2014 2019 PK 1968 12,492 \$1,163,896.00 \$1,437,631.00 \$1,673.93 STATE PARK 2014 2019 REC 1980 6,978 \$1,143,296.00 \$1,523,816.00 \$955.05 STATE PARK 2014 2019 PK 1978 3,667 \$1,143,296.00 \$1,523,816.00 \$955.05 STATE PARK 2014 2019 PK 1978 3,667 \$1,742,291.00 \$916,869.00 \$990.668 STATE PARK 2014 2019 PK 1975 7,393 \$742,291.00 \$916,869.00 \$900.676 STATE PARK 2014 2019 PK 1972 3,609 \$745,291.00 \$900.676 \$900.676 STATE PARK 2014 2019 PK 1972 3,609 \$745,291.00 \$900.676 \$900.676 STATE PARK 2014 2019 PK 1979 2,744 \$1,114,296.00 \$1,446,541.00 \$3,449.70 STATE PARK 2014 2019 ADM 1989 11,803 \$1,466,111.00 \$1,810,924.00 \$1,899.63 STATE PARK 2014 2019 ADM 1989 11,803 \$1,466,111.00 \$1,810,924.00 \$1,899.63 STATE PARK 2014 2019 ADM 1989 11,803 \$1,466,111.00 \$1,810,924.00 \$1,899.63 STATE PARK 2014 2019 ADM 1989 11,803 \$1,466,111.00 \$1,810,924.00 \$1,899.63 STATE PARK 2014 2019 ADM 1989 11,803 \$1,466,111.00 \$1,810,924.00 \$1,899.63 STATE PARK 2014 2019 ADM 1989 11,803 \$1,466,111.00 \$1,810,924.00 \$1,899.63 STATE PARK 2014 2019 ADM 1989 25,744 \$1,114,260.00 \$1,369,240.00 \$1,899.63 STATE PARK 2014 2019 ADM 1989 11,803 \$1,466,111.00 \$1,810,924.00 \$1,899.63 STATE PARK 2014 2019 ADM 1989 21,112 \$2,257,640.00 \$2,786,811.00 \$1,899.63 STATE PARK 2014 2019 PK 1969 8,011 \$745,291.00 \$2,786,811.00 \$1,989.63 STATE PARK 2014 2019 PK 1969 8,011 \$745,291.00 \$2,786,811.00 \$1,989.63 STATE PARK 2014 2019 PK 1975 8,188 \$1,002,866.00 \$1,301,887.00 \$1,983.63 STATE PARK 2014 2019 PK 1975 8,188 \$1,002,866.00 \$1,301,887.00 \$1,983.63 STATE PARK 2014 2019 PK 1975 8,188 \$1,002,866.00 \$1,301,887.00 \$1,										
1312 DNRPRK - HUNTINGTON 2014 2019 REC 1980 6,978 \$ 1,143,296.00 \$ 1,523,816.00 \$ 935.05		I .								
DNRPRK - MILLSITE STATE PARK 2014 2019 PK 1978 3,667 \$ 491.38	1312									
1345 DNRPRK - ESCALANTE STATE PARK 2014 2019 PK 1972 3,600 \$ 745,291.00 \$ 920,575.00 \$ 483.61 1362 DNRPRK - DINT STATE PARK 2012 2017 PK 1959 25,744 \$ 1,114,296.00 \$ 1,446,541.00 \$ 3,449.70 1377 UDDT - CEDAR CITY ADMINISTRATION 2014 2019 ADM 1989 11,803 \$ 1,466,111.00 \$ 1,810,924.00 \$ 1,699.63 1381 UDDT - CEDAR CITY LABORATORY 2014 2019 LABR 1989 6,864 \$ 1,564,222.00 \$ 1,332,109.00 \$ 988.42 1383 UDDT - CEDAR CITY SHOP 2014 2019 SHOPM 1988 21,112 \$ 2,257,640.00 \$ 2,788,611.00 \$ 3,040.13 1403 SUU - R.H. HUNTER CONFERENCE CENTER 2017 2022 MISC 1928 37,024 \$ 10,491,406.00 \$ 10,491,406.00 \$ 4,961.22 1472 DNRPRK - CORAL PINK SAND DUNES 2014 2019 PK 1969 8,011 \$ 745,291.00 \$ 920,575.00 \$ 1,073.47 1551 DNRPRK - OTTER CREEK 2014 2019 PK 1975 8,198 \$ 1,002,866.00 \$ 1,301,887.00 \$ 1,098.53 1625 DFCM - NATURAL RESOURCES BUILDING 2014 2019 OF 1981 175,311 \$ 27,822,486.00 \$ 27,824,486.00 \$ 25,244.78 1633 DFCM - FINE ARTS (GLENDINNING HOME) 2014 2019 OF 1983 21,600 \$ 2,671,129.00 \$ 9,87,735.00 \$ 7,688.20 1646 DFCM - UDOT CALVIN RAMPTON BUILDING 2014 2019 GOVOFF 1981 35,400 \$ 2,671,129.00 \$ 3,405,587.00 \$ 3,123.36 1646 DFCM - DECALVIN RAMPTON BUILDING 2014 2019 GOVOFF 1981 35,400 \$ 2,671,129.00 \$ 3,405,587.00 \$ 3,024.00 1646 DFCM - UDOT CALVIN RAMPTON BUILDING 2014 2019 GOVOFF 1981 35,400 \$ 6,277,389.00 \$ 4,527,359.00 \$ 26,496.00 1646 DFCM - UDOT MAINTENANCE TESTING FAC 2014 2019 GOVOFF 1981 35,400 \$ 4,127,808.00 \$ 4,527,359.00 \$ 26,496.00 1648 DFCM - UDOT MAINTENANCE TESTING FAC 2014 2019 GOVOFF 1981 35,400 \$ 6,327,689.00 \$ 4,527,359.00 \$ 26,496.00 1648 DFCM - UDOT MAINTENANCE TESTING FAC 2014 2019 LABR 1982 51,372 \$ 17,329,959.00 \$ 17,329,959.00 \$ 7,397.57 1649 CORRO - APP BONNEV	1319							, , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 491.38
1362 DNRPRK - DEAD HORSE POINT STATE PARK 2012 2017 PK 1959 25,744 \$ 1,114,296.00 \$ 1,446,541.00 \$ 3,449.70 1377 UDOT - CEDAR CITY ADMINISTRATION 2014 2019 ADM 1989 11,803 \$ 1,466,111.00 \$ 1,810,924.00 \$ 1,699.63 1381 UDOT - CEDAR CITY LABORATORY 2014 2019 LABR 1989 6,864 \$ 1,564,222.00 \$ 1,332,109.00 \$ 988.42 1383 UDOT - CEDAR CITY SHOP 2014 2019 SHOPM 1988 21,112 \$ 2,257,640.00 \$ 2,788,611.00 \$ 3,040.13 1403 SUU - R.H. HUNTER CONFERENCE CENTER 2017 2022 MISC 1928 37,024 \$ 10,491,406.00 \$ 10,491,406.00 \$ 4,961.22 1472 DNRPRK - CORAL PINK SAND DUNES 2014 2019 PK 1969 8,011 \$ 745,291.00 \$ 920,575.00 \$ 1,073.47 1551 DNRPRK - OTTER CREEK 2014 2019 PK 1975 8,198 \$ 1,002,666.00 \$ 1,301,887.00 \$ 1,098.53 1625 DFCM - NATURAL RESOURCES BUILDING 2014 2019 GOVOFF 1981 175,311 \$ 27,822,466.00 \$ 987,735.00 \$ 768.82 1633 DFCM - FINE ARTS (GLENDINNING HOME) 2014 2019 OF 1883 5,339 \$ 741,083.00 \$ 987,735.00 \$ 768.82 1634 DNRWL - LEE KAY SHOOTING RANGE 2014 2019 OF 1993 21,690 \$ 2,671,129.00 \$ 3,405,587.00 \$ 3,123.36 1644 DFCM - JOR - ABC OFFICE 2014 2019 GOVOFF 1981 35,400 \$ 6,179,000.00 \$ 7,88,680.00 \$ 7,989,801.00 \$ 3,224.00 \$ 3,224.00 \$ 7,899,801.00 \$ 3,224.00 \$ 7,989,801.00 \$ 7,	1338	DNRPRK - KODACHROME BASIN STATE PARK	2014	2019	PK	1975	7,393	\$ 742,291.00	\$ 916,869.00	\$ 990.66
1377 UDOT - CEDAR CITY ADMINISTRATION 2014 2019 ADM 1989 11,803 \$ 1,466,111.00 \$ 1,810,924.00 \$ 1,699.63 1381 UDOT - CEDAR CITY LABORATORY 2014 2019 LABR 1989 6,864 \$ 1,564,222.00 \$ 1,932,109.00 \$ 988.42 1383 UDOT - CEDAR CITY SHOP 2014 2019 SHOPM 1988 21,112 \$ 2,257,640.00 \$ 2,788,611.00 \$ 3,040.13 1403 SUU - R.H. HUNTER CONFERENCE CENTER 2017 2022 MISC 1928 37,024 \$ 10,491,406.00 \$ 10,491,406.00 \$ 4,961.22 1472 DNRPRK - CORAL PINK SAND DUNES 2014 2019 PK 1969 8,011 \$ 745,291.00 \$ 920,575.00 \$ 1,073.47 1551 DNRPRK - OTTER CREEK 2014 2019 PK 1975 8,198 \$ 1,002,866.00 \$ 1,301,887.00 \$ 1,098.53 1625 DFCM - NATURAL RESOURCES BUILDING 2014 2019 GOVOFF 1981 175,311 \$ 27,822,486.00 \$ 987,735.00 \$ 768.82 1633 DFCM - FINE ARTS (GLENDINNING HOME) 2014 2019 OF 1883 5,339 \$ 741,083.00 \$ 987,735.00 \$ 768.82 1634 DNRWL - LEE KAY SHOOTING RANGE 2014 2019 OF 1980 8,241 \$ 1,728,430.00 \$ 2,134,937.00 \$ 1,186.70 1639 DFCM - ABC OFFICE 2014 2019 OF 1993 21,690 \$ 2,671,129.00 \$ 3,405,587.00 \$ 3,123.36 1644 DFCM - UDOT CALVIN RAMPTON BUILDING 2014 2019 OF 1993 21,690 \$ 2,671,129.00 \$ 3,405,587.00 \$ 3,240.00 1645 DFCM - DRIVERS LICENSE CALL CENTER 2014 2019 GOVOFF 1981 35,400 \$ 6,179,000.00 \$ 7,284,680.00 \$ 7,989,801.00 \$ 3,0240.00 1646 DFCM - UDOT MAINTENANCE TESTING FAC 2014 2019 SHOPM 1982 184,000 \$ 4,127,608.00 \$ 4,527,359.00 \$ 26,496.00 1648 DFCM - WILLIAM SPRY AGRICULTURE 2014 2019 LABR 1982 51,372 \$ 17,329,959.00 \$ 17,329,959.00 \$ 7,397.57 1649 CORRO - APP BONNEVILLE CCC 2014 2019 CORH 1972 32,160 \$ 6,327,689.00 \$ 6,327,689.00 \$ 4,631.04 1649 CORRO - APP BONNEVILLE CCC 2014 2019 CORH 1972 32,160 \$ 6,327,689.00 \$ 6,327,689.00 \$ 4,631.04 1640 CORRO - APP BONNEVILLE CCC 2014 2019 CORH 1972 32,160 \$ 6,327,689.00 \$ 6,327,689.00 \$ 4,631.04 1640 CORRO - APP BONN	1345	DNRPRK - ESCALANTE STATE PARK	2014	2019	PK	1972	3,609	\$ 745,291.00	\$ 920,575.00	\$ 483.61
1381 UDOT - CEDAR CITY LABORATORY 2014 2019 LABR 1989 6,864 \$ 1,564,222.00 \$ 1,932,109.00 \$ 988.42 1383 UDOT - CEDAR CITY SHOP 2014 2019 SHOPM 1988 21,112 \$ 2,257,640.00 \$ 2,788,611.00 \$ 3,040.13 1403 SUU - R.H. HUNTER CONFERENCE CENTER 2017 2022 MISC 1928 37,024 \$ 10,491,406.00 \$ 10,491,406.00 \$ 4,961.22 1472 DNRPRK - CORAL PINK SAND DUNES 2014 2019 PK 1969 8,011 \$ 745,291.00 \$ 920,575.00 \$ 1,073.47 1551 DNRPRK - OTTER CREEK 2014 2019 PK 1975 8,198 \$ 1,002,866.00 \$ 1,301,887.00 \$ 1,098.53 1625 DFCM - NATURAL RESOURCES BUILDING 2014 2019 GOVOFF 1981 175,311 \$ 27,822,486.00 \$ 25,244.78 1633 DFCM - FINE ARTS (GLENDINNING HOME) 2014 2019 OF 1883 5,339 \$ 741,083.00 \$ 987,735.00 \$ 768.82 1634 DNRWL - LEE KAY SHOOTING RANGE 2014 2019 OF 1993 21,690 \$ 2,671,129.00 \$ 3,405,587.00 \$ 3,123.36 1644 DFCM - UDOT CALVIN RAMPTON BUILDING 2014 2019 GOVOFF 1981 35,400 \$ 6,717,900.00 \$ 7,989,801.00 \$ 30,240.00 1645 DFCM - DRIVERS LICENSE CALL CENTER 2014 2019 GOVOFF 1981 35,400 \$ 6,179,000.00 \$ 5,097.60 1646 DFCM - UDOT CALVIN RAMPTON BUILDING 2014 2019 GOVOFF 1981 35,400 \$ 6,179,000.00 \$ 5,097.60 \$ 5,097.60 1646 DFCM - UDOT MAINTENANCE TESTING FAC 2014 2019 SHOPM 1982 184,000 \$ 4,127,808.00 \$ 4,527,359.00 \$ 2,6496.00 1648 DFCM - WILLIAM SPRY AGRICULTURE 2014 2019 CORH 1972 32,160 \$ 6,327,689.00 \$ 6,327,689.00 \$ 7,397.57 1649 CORRO - APP BONNEVILLE CCC 2014 2019 CORH 1972 32,160 \$ 6,327,689.00 \$ 6,327,689.00 \$ 4,631.04 2019 CORH 1972 32,160 \$ 6,327,689.00 \$ 6,327,689.00 \$ 4,631.04 2019 CORH 1972 32,160 \$ 6,327,689.00 \$ 6,327,689.00 \$ 4,631.04 2019 CORH 1972 32,160 \$ 6,327,689.00 \$ 6,327,689.00 \$ 4,631.04 2019 CORH 1972 32,160 \$ 6,327,689.00 \$ 6,327,689.00 \$ 4,631.04 2019 CORH 1972 32,160 \$ 6,3	1362				PK		25,744			
1383 UDOT - CEDAR CITY SHOP 2014 2019 SHOPM 1988 21,112 \$2,257,640.00 \$2,788,611.00 \$3,040.13 1403 SUU - R.H. HUNTER CONFERENCE CENTER 2017 2022 MISC 1928 37,024 \$10,491,406.00 \$10,491,406.00 \$4,961.22 1472 DNRPRK - CORAL PINK SAND DUNES 2014 2019 PK 1969 8,011 \$745,291.00 \$920,575.00 \$1,073.47 1551 DNRPRK - OTTER CREEK 2014 2019 PK 1975 8,198 \$1,002,866.00 \$1,301,887.00 \$1,098.53 1625 DFCM - NATURAL RESOURCES BUILDING 2014 2019 GOVOFF 1981 175,311 \$27,822,486.00 \$2,622,486.00 \$25,244.78 1633 DFCM - FINE ARTS (GLENDINNING HOME) 2014 2019 OF 1883 5,339 741,083.00 \$987,735.00 \$768.82 1634 DNRWL - LEE KAY SHOOTING RANGE 2014 2019 OF 1990 8,241 \$1,728,430.00 \$2,134,937.00 \$1,186.70 1639 DFCM - ABC OFFICE 2014 2019 OF 1993 21,690 \$2,671,129.00 \$3,405,587.00 \$3,123.36 1644 DFCM - UDOT CALVIN RAMPTON BUILDING 2014 2019 GOVOFF 1981 35,400 \$6,179,000.00 \$7,989,801.00 \$3,0240.00 1645 DFCM - DRIVERS LICENSE CALL CENTER 2014 2019 GOVOFF 1981 35,400 \$6,179,000.00 \$7,989,801.00 \$5,097.60 1646 DFCM - UDOT MAINTENANCE TESTING FAC 2014 2019 SHOPM 1982 184,000 \$4,127,808.00 \$4,527,359.00 \$7,397.57 1649 CORRO - APP BONNEVILLE CCC 2014 2019 CORH 1972 32,160 \$6,327,689.00 \$6,327,6	1377									
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1648 DFCM - WILLIAM SPRY AGRICULTURE 2014 2019 LABR 1982 51,372 \$ 17,329,959.00 \$ 17,329,959.00 \$ 7,397.57 1649 CORRO - APP BONNEVILLE CCC 2014 2019 CORH 1972 32,160 \$ 6,327,689.00 \$ 6,327,689.00 \$ 4,631.04	1646								\$ 4.527.359.00	,
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Property #	Building Name	Assessed Year	Forecasted Year	Туре	Const. Date	Sq.Ft.	Risk CRV	FCA CRV	Assmnt. Cost \$0.144/Individual Sites, \$0.134 Campus
	DFCM - RIO GRANDE DEPOT	2014	2019	MULTI	1910	68,020 \$	17,345,619.00	\$ 23,118,709.00	\$ 9,794.88
	DFCM - GOVERNOR'S MANSION	2014	2019	AAT	1902	17,154 \$.,,		\$ 2,470.18
	DNRPRK - JORDAN RIVER STATE PARK	2014	2019	PK	1981	7,860 \$, ,	\$ 1,485,164.00	\$ 1,053.24
	DFCM - JUDY ANN BUFFMIRE ORS	2014	2019	SPU	1977	31,800 \$	1	\$ 5,957,615.00	\$ 4,579.20
	U OF U - ALUMNI HOUSE	2014	2019	SCHOOL	1980	16,720 \$, ,	\$ 2,657,612.00	\$ 2,240.48
	U OF U - BUILDING 171	2014	2019	WHSHOP	1977	335 \$			\$ 44.89
	U OF U - S.J. QUINNEY LAW LIBRARY	2014	2019	LIBRARY/MUSEUM	1981	40,281 \$	11	\$ 7,501,963.00	\$ 5,397.65
	U OF U - SPACE PLANNING & MANAGEMENT U OF U - HPER MECHANICAL BUILDING (SW)	2014 2014	2019 2019	WHSHOP WHSHOP	1945 1969	2,862 \$ 3,757 \$		\$ 640,593.00 \$ 3,788,621.00	\$ 383.51 \$ 503.44
	U OF U - HPER MECHANICAL BUILDING (SW)	2014	2019	PP	1969	1,872 \$		\$ 1,887,755.00	\$ 250.85
	U OF U - BIOLOGY SHOP / THEATER STORAGE	2014	2019	WHSHOP	1909	3,570 \$		\$ 625,876.00	\$ 478.38
	U OF U - PUMPHOUSE 1 (STADIUM)	2014	2019	PUMP	1980	364 \$		\$ 116,236.00	\$ 48.78
	U OF U - PUMPHOUSE 2 (STADIUM)	2014	2019	PUMP	1951	408 \$		\$ 120,102.00	\$ 54.67
	U OF U - PUMPHOUSE 4 (WASATCH DRIVE)	2014	2019	PUMP	1957	1,236 \$		\$ 363,838.00	\$ 165.62
	U OF U - PUMPHOUSE 5 (SILL)	2014	2019	PUMP	1957	88 \$			\$ 11.79
	U OF U - PUMPHOUSE 6 (BUSINESS)	2014	2019	PUMP	1948	583 \$		\$ 171,616.00	\$ 78.12
	U OF U - TRANSFORMER BUILDING	2014	2019	WHSHOP	1914	523 \$,0.000	\$ 70.08
	DNRPRK - EDGE OF CEDARS STATE PARK	2013	2018	PK	1978	33,487 \$		\$ 5,137,881.00	\$ 4,487.26
	DNRPRK - PALISADE STATE PARK	2014	2019	PK	1976	11,174 \$		\$ 1,436,097.00	\$ 1,497.32
	SNOW - LUCY PHILLIPS CLASSROOM BUILDING	2014	2019	SCHOOL	2007	35,866 \$, , , , , , , , , , , , , , , , , , , ,	\$ 4,806.04
	SNOW - NOYES BUILDING	2014	2019	ADM	1904	35,990 \$	13,230,616.00	\$ 13,230,616.00	\$ 4,822.66
1791	SNOW - ACTIVITIES CENTER	2014	2019	REC	1978	88,435	19,957,932.00	\$ 19,957,932.00	\$ 11,850.29
1792	SNOW - PRESIDENT'S HOME	2014	2019	SINGLE	1977	6,128 \$	540,000.00		\$ 821.15
	SNOW - HEAT PLANT	2014	2019	PP	1973	4,225 \$	11,402,177.00	\$ 11,402,177.00	\$ 566.15
1843	DFCM - DHS RICHFIELD OFFICE	2014	2019	OF	1948	13,054 \$	1,811,968.00	\$ -	\$ 1,879.78
1884	DNRPRK - ROCKPORT STATE PARK	2014	2019	PK	1960	18,133 \$	1,002,866.00	\$ 1,336,647.00	\$ 2,429.82
1903	DFCM - ABC STATE LIQUOR STORE 34	2014	2019	RET	1980	10,607 \$	538,153.00	\$ 664,720.00	\$ 1,527.41
	DFCM - VERNAL DHS	2014	2019	AAT	1978	8,030 \$	-	1	\$ 1,156.32
	DNRPRK - STEINAKER STATE PARK	2014	2019	PK	1963	3,594 \$		\$ 1,039,614.00	\$ 481.60
	DNRWL - SPRINGVILLE HATCHERY AND OFFICE	2014	2019	HATH	1965	25,728 \$		\$ 4,389,225.00	\$ 3,704.83
	UVU - LEARNING RESOURCES CENTER	2014	2019	LIB	1978	91,577 \$	-11	\$ 22,299,145.00	\$ 12,271.32
	USDC - LOWER WAREHOUSE (ROSE COTTAGE)	2014	2019	MDIP	1967	9,752 \$	2,507,545.00	\$ 2,507,545.00	\$ 1,306.77
2035	USDC - PUMP HOUSE	2014	2019	PUMP	0	140			\$ 18.76
2037	USDC - AUDITORIUM	2014	2019	AAT	1976	19,296 \$		\$ 4,903,914.00	\$ 2,585.66
	USDC - SUNSET BUILDING	2014	2019	CORH	1980	23,273 \$		\$ 5,984,219.00	\$ 3,118.58
	USDC - WILLOW CREEK	2014	2019	DORM	1980	31,200 \$	* *,**=,*******	\$ 8,022,500.00	\$ 4,180.80
2042	USDC - OAKRIDGE LODGE	2014	2019	DORM	1980	29,090 \$, .,	\$ 7,479,952.00	\$ 3,898.06
2043	USDC - QUAILRUN LODGE	2014	2019	DORM	1980	29,090 \$		\$ 7,479,952.00	\$ 3,898.06
	USDC - RAINTREE USDC - COTTONWOOD RESIDENTIAL BUILDING	2014 2014	2019 2019	DORM MDIP	1980 1981	31,200 \$ 21.854 \$			
	USUE - PURCHASING/POLICE BUILDING	2014	2019	SHOPM	1972	11,371	,,		
	DATC - DAVIS APPLIED TECH CTR	2014	2019	SHOPV	1972	230,000 \$			
	DIX - JENNINGS COMMUNICATION CENTER	2014	2019	SHOPV	1979	28,113			
	UDOT - REGION 1 LABORATORY	2014	2019	SPU	1960	6,710 \$			
	DNRWL - NORTHERN REGION OFFICE	2014	2019	OF OF	1980	14,200 \$			
	DNRWL - OGDEN BAY WATERFOWL MANAGEMENT	2014	2019	PK	1939	6,480 \$			
	CORRO - APP FREEMONT CCC	2014	2019	DET	1983	17,462			
	DHSYC - DYC DECKER LAKE	2014	2019	DET	1983	37,958 \$			
	UDOT - DIST 1 HEADQUARTERS OFFICE	2014	2019	ADM	1979	12,928 \$			
	WSU - CENTRAL HEATING PLANT	2014	2019	PP	1952	10,868			
	WSU - ENGINEERING TECH	2014	2019	LABC	1977	75,305			
	WSU - BROWNING CENTER OF PERFORMING ARTS	2014	2019	AAT	1964	173,479 \$			
	WSU - C. WILLIAM & BERNICE C. STROMBERG STRENGTHTRAIN	2014	2019	OF	1953	4,891 \$			
2259	WSU - DEE EVENTS CENTER	2014	2019	REC	1977	161,969 \$			\$ 21,703.85
	OWATC - GREENHOUSE	2014	2019	GH	1936	2,450 \$			
	OWATC - CAMPUS SECURITY	2014	2019	MULTI	1965	1,200 \$			
2312	DHSYC - MILLCREEK YOUTH CENTER	2014	2019	PENAL	1983	96,774 \$			\$ 13,935.46
2627	DFCM - ABC STATE LIQUOR STORE 06	2014	2019	RET	1970	7,300 \$	753,483.00	\$ 1,004,262.00	\$ 1,051.20
2902	DFCM - ABC STATE LIQUOR STORE 30	2014	2019	RET	1998	5,782 \$	619,301.00	\$ 825,421.00	\$ 832.61
3069	DFCM - ABC STATE LIQUOR STORE 27	2014	2019	RET	1995	4,214 \$			\$ 606.82
3266	USDC - PLEASANT VIEW RESIDENTIAL BLDG	2014	2019	MDIP	1981	22,229 \$	-, -,		
	USDC - ASPEN RESIDENTIAL BUILDING	2014	2019	MDIP	1982	39,444 \$			
	FAIR - MULTI-PURPOSE	2014	2019	MULTI	1986	24,249 \$			
3845	DFCM - UTAH STATE OFFICE OF EDUCATION	2014	2019	OF	1971	82,517 \$	11,798,476.00	\$ 15,316,380.00	\$ 11,882.45

Property #	Building Name	Assessed Year	Forecasted Year	Туре	Const. Date	Sq.Ft.	Risk CRV	FCA CRV	Assmnt. Cost \$0.144/Individual Sites, \$0.134 Campus
3881	U OF U - ENG. AND MINERAL RESEARCH LAB	2014	2019	LABR	1984	51,611	11,359,738.00	\$ 14,746,825.00	\$ 6,915.87
3882	DFCM - 4TH DISTRICT JUVENILE COURT	2014	2019	CH	1983	18,308	4,398,000.00	\$ 4,398,000.00	\$ 2,636.35
3891	DFCM - ABC STATE LIQUOR STORE 07	2014	2019	RET	1982	3,516	327,457.00		\$ 506.30
3902	DFCM - ABC STATE LIQUOR STORE 14	2014	2019	RET	1966	2,768	278,994.00		
3933	UBATC - UINTAH BASIN ATC VOCATIONAL CTR	2014	2019	SHOPV	1974	107,060	24,261,000.00		\$ 15,416.64
3954	WSU - WATTIS BUSINESS BUILDING	2014	2019	CLSA	1983	52,269	10,389,429.00	1 -1- 1	\$ 7,004.05
4016	WSU - STORES AND RECEIVING	2014	2019	WH	1982	23,823	1,447,067.00	1 1	\$ 3,192.28
4017	WSU - POWER CONTROL CENTER	2014	2019	PP	1975	419 5	431,063.00 323,002,055.00		\$ 56.15
4018 4026	WSU - MARRIOT ALLIED HEALTH SNOW - BUSINESS BUILDING (AKA OLD EPHRAIM ELEMENTARY	2014 2014	2019 2019	LABC SCHOOL	1987 1961	88,256 S 22,226 S	\$ 23,002,055.00 \$ 7,200,000.00	\$ 30,657,760.00	\$ 11,826.30 \$ 2,978.28
4275	DFCM- CANNON HEALTH CENTER	2014	2019	OF	1986	161,431	\$ 25,817,842.00	\$ 34,410,717.00	\$ 23,246.06
4276	DFCM - DWS OGDEN SOUTH	2014	2019	ADM	1986	23,800	4,923,765.00		\$ 3,427.20
4277	DFCM - DWS RICHFIELD	2014	2019	ADM	1985	5,600	621,076.00		
4489	SLCC - BUSINESS BUILDING	2014	2019	OF	1985	49,500		\$ 13,803,000.00	\$ 6,633.00
4512	U OF U - JOHN AND MARVA WARNOCK ENGINEERING BUILDING	2014	2019	CLSA	1987	59,872	10,322,996.00		\$ 8,022.85
4513	U OF U - STUDENT SERVICES BUILDING	2014	2019	ADM	1985	87,313	15,054,312.00		
4794	DFCM - DWS MIDVALE EMPLOYMENT CENTER	2014	2019	ADM	1982	30,000	3,726,454.00		\$ 4,320.00
4824	DFCM - ABC STATE LIQUOR STORE 23	2014	2019	RET	1993	3,843	374,237.00		
4850	DNRPRK - FREMONT INDIAN STATE PARK	2012	2017	PK	1987	16,640		\$ 1,591,196.00	\$ 2,229.76
4859	DNRPRK - ANASAZI STATE PARK	2012	2017	PK	1970	7,972	557,148.00	\$ 723,271.00	\$ 1,068.25
4894	USUE - BUNNELL DMITRICH ATHLETIC CENTER	2014	2019	REC	1985	49,941	10,629,138.00	\$ 10,629,138.00	\$ 6,692.09
4896	UVU - ADMINISTRATION BUILDING	2014	2019	OF	1985	81,645	11,556,295.00		\$ 10,940.43
4916	DFCM - OGDEN REGIONAL CENTER	2014	2019	OF	1988	108,702	15,088,446.00	\$ 20,110,288.00	\$ 15,653.09
4917	U OF U - CIVIL AND MATERIALS ENGINEERING	2014	2019	OF	1930	29,090		\$ 4,540,746.00	\$ 3,898.06
4953	CORRO - APP ORANGE ST CCC	2014	2019	CORH	1986	15,000	6,431,732.00	, . ,	
4962	DHSYC - SPRINGVILLE DYC O AND A	2014	2019	OF	1996	12,100	2,965,000.00	\$ 2,965,000.00	\$ 1,742.40
4985	USU - UINTAH BASIN BRANCH CAMPUS, VERNAL	2014	2019	SCHOOL	1983	41,104	6,083,392.00		\$ 5,918.98
5273	DFCM - DATA PROCESSING BUILDING	2014	2019	GOVOFF	1989	21,609	4,686,000.00		\$ 2,549.86
5285	FAIR - DISCOVERY BUILDING	2014	2019	FARM	1953	7,995	682,952.00		\$ 1,071.33
5287	FAIR - LIVESTOCK SHOW RING	2014	2019	FARM	1985	7,371	629,649.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
5288	FAIR - LIVESTOCK ARENA	2014	2019	FARM	1982	33,264	2,841,491.00		\$ 4,457.38
5290 5304	FAIR - FFA FRIENDS	2014 2014	2019	FARM	1982 1984	5,084	434,287.00		
5305	DFCM - DHS CEDAR CITY DHSYC - OGDEN O AND A DYC	2014	2019 2019	ADM DET	1964	16,278 S 16,828 S	\$ 2,021,974.00 \$ 7,347,000.00	, , , , , , , , ,	\$ 2,344.03 \$ 2,423.23
5310	DHSYC - SOUTHWEST UTAH YOUTH CENTER	2014	2019	DET	1986	14,660	6,401,000.00		
5311	DHSYC - WEBER VALLEY DYC	2014	2019	DET	1965	19,779	8,635,000.00		\$ 2,848.18
5312	DHSYC - WASATCH YOUTH CORRECTIONS CTR	2014	2019	CORH	1963	43,810		\$ 19,127,000.00	\$ 6,308.64
5313	DHSYC - LIGHTNING PEAK YOUTH HOME & CUSTODY	2014	2019	GROUP	0	15,500	1,860,162.00	ψ 10,121,000.00	\$ 2,232.00
5322	DHSSH - STATE HOSPITAL, THE COTTAGE	2014	2019	RES	1929	4,000		\$ 880.000.00	
5324	DHSSH - STATE HOSPITAL, EXCEL HOUSE	2014	2019	RES	1934	3,213	,	,	
5334	DHSSH - WELL PUMP HOUSE #1	2014	2019	PUMP	1987	315		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 42.21
5340	USDC - ROSE WAREHOUSE	2014	2019	WH	1980	2,340		\$ 279,855.00	\$ 313.56
5374	DFCM - PROVO REGIONAL CENTER	2014	2019	OF	1987	126,611	17,574,316.00	\$ 23,423,523.00	\$ 18,231.98
5399	DIX - BROWNING RESOURCE CENTER	2014	2019	OF	1990	17,997	3,885,538.00	\$ 3,885,538.00	\$ 2,411.60
5402	DIX - HANSEN STADIUM	2014	2019	REC	1984	10,882	2,537,941.00		
5404	DIX - O.C. TANNER AMPHITHEATER	2014	2019	PK	1976	5,510	,		
5406	SLCC - CHILD DEVELOPMENT LAB	2014	2019	LABC	1990	7,510			
	SLCC - SOUTH CITY MAIN BUILDING	2014	2019		1929	455,871	94,863,000.00		
	DFCM - OGDEN JUVENILE COURT	2014	2019	CH	1989	23,857	4,454,426.00		
5572	DFCM - UHP ADMIN OFFICE	2014	2019	ADM	2000	18,860	2,000.00		
5576	DFCM - UHP TECHNICAL BUILDING	2014	2019	PS	1980	3,900	, , , , , , ,		
5592	DNRWL - FLAMING GORGE / BROWNS PARK	2014	2019	MULTI	1988	10,000 \$	2,463,005.00		
5605	DNRWL - FISHERIES EXPERIMENT STATION	2014	2019	LABR	1931	17,555	2,829,683.00		
	DECM DWS REDWOOD ROAD	2014	2019	OF ADM	1989	36,500	7,402,038.00		, ,
5633 5667	DFCM - DWS METRO DFCM - DWS ST. GEORGE	2014 2014	2019 2019	ADM ADM	1989 1990	36,008 S 7,400 S	\$ 4,472,738.00 \$ 882,424.00		
5698	SNOW - HUMANITIES BUILDING	2014	2019	CLSA	1990	43,496	\$ 882,424.00 \$ 12,908,721.00		
5701	SNOW - TRADES AND INDUSTRY	2014	2019	SHOPV	1992	54,908	16,300,066.00		
5702	SNOW - HIGH TECH BUILDING	2014	2019	SHOPV	1990	48,312	14,365,717.00		
5702	SNOW - FAMILY LIFE BUILDING	2014	2019	LABC	1968	9.631	2,859,072.00		
5707	SNOW - PHYSICAL PLANT	2014	2019	PP	1966	11,639	2,148,308.00		
5762	SWATC - SOUTHWEST ATC	2014	2019	SCHOOL	1000	36,937	_, _, 110,000.00	, 10,000.00	\$ 4,358.57
	CUCF - WAREHOUSE	2014	2019	WH	1990	20,574	1,707,552.00	\$ 1,707,552.00	
5794	CUCF - CENTRAL PLANT	2014	2019	PP	1990	7,647			

Property #	Building Name	Assessed Year	Forecasted Year	Туре	Const. Date	Sq.Ft.	Risk CRV	FCA CRV	Assmnt. Cost \$0.144/Individual Sites, \$0.134 Campus
5795	CUCF - VEHICLE MAINTENANCE BUILDING	2014	2019	VM	1987	3,906	\$ 970,825.00		\$ 523.40
5796	CUCF - NORTH WAREHOUSE	2014	2019	WH	1987	-, -	\$ 619,962.00	\$ 619,962.00	\$ 691.98
5797	CUCF - ENFORCEMENT	2014	2019	PS	1990	-,	, ,,	\$ 1,961,442.00	\$ 745.04
5801	CUCF - KITCHEN / LAUNDRY	2014	2019	FS	1990	- /	\$ 5,608,619.00		\$ 3,526.88
5803	CUCF - PLANT MAINTENANCE	2014	2019	SHOPM	1990	-,	, ,,	\$ 1,851,384.00	\$ 1,089.42
5804	CUCF - PUBLIC SHARED AREA	2014	2019	DET	1990		1 1/11/1	\$ 8,098,475.00	\$ 5,105.40
5805	CUCF - CLINIC AREA	2014	2019	DET	1990	,	, , .,	\$ 4,470,989.00	\$ 2,359.74
5806	CUCF - DOGWOOD HOUSING	2014	2019	CORH	1990	-,		\$ 8,694,229.00	\$ 2,546.00
5807	CUCF - HOUSING ADMIN AREA	2014	2019	DET	1990	,,,,,		\$ 531,396.00	\$ 335.00
5808	CUCF - INTAKE / RECEPTION AREA	2014	2019	DET	1990	-,		\$ 1,418,532.00	\$ 415.40
5809	CUCF - HOUSING AREA A - ASPEN	2014	2019	CORH	1990	,	1 1 1 1 1 1 1 1 1	\$ 14,620,032.00	\$ 4,281.30
5810	CUCF - HOUSING AREA B - BIRCH	2014	2019	CORH	1990	31,950	, ,, ,,,,	\$ 14,620,032.00	\$ 4,281.30
5811	CUCF - HOUSING AREA C - CEDAR	2014	2019	CORH	1990	,	, , , , , , , , ,	\$ 14,620,032.00	\$ 4,281.30
5812	CUCF - HENRY CORE STORAGE	2014	2019 2019	WHSHOP OF	1990	,	\$ 1,131,900.00	\$ 5,452,761.00	\$ 1,378.86 \$ 3,550.20
5813 5814	CUCF - ADMINISTRATION CUCF - PUMPHOUSE	2014 2014	2019	PUMP	1990 1990	,	\$ 5,452,761.00 \$ 646.00	\$ 5,452,761.00	\$ 5,550.20
5816	SUU - RANDALL JONES THEATER	2014	2019	AAT	1989			\$ 9,007,133.00	\$ 4,809.80
5825	SUU - RADIO BUILDING	2014	2019	MISC	1984			\$ 28,067.00	\$ 4,009.00
5829	SUU - JD AND ALICE C HARRIS CENTER	2014	2019	REC	1989			\$ 1,919,752.00	\$ 1,085.94
5833	SUU - SCIENCE CENTER	2017	2019	LABC	1992	-, -		\$ 21,615,197.00	\$ 8,720.99
5836	U OF U - ALICE SHEETS MARRIOT CENTER	2014	2019	CLSA	1988		. , ,	\$ 13,655,392.00	\$ 8,624.37
5838	U OF U - HEDCO BUILDING	2014	2019	LABR	1930		\$ 6,218,351.00		\$ 3,785.77
5839	U OF U - MINERAL PROCESSING LABORATORY	2014	2019	SHOPM	1930			\$ 836,128.00	\$ 836.16
5840	U OF U - MINING SYSTEMS RESEARCH LAB	2014	2019	LABR	1930			\$ 2,223,553.00	\$ 1,702.07
5841	U OF U - EXPERIMENTAL STUDIES BLDG.	2014	2019	LABR	1930			\$ 2,285,842.00	\$ 1,072.00
5844	U OF U - WEST INSTITUTE	2014	2019	GROUP	2000	24,750	\$ 6,878,480.00	Ç 1,200,012.00	\$ 3,316.50
5845	U OF U - GEORGE S. ECCLES TENNIS CENTER	2014	2019	ATH	1989	76,500		\$ 12,387,145.00	\$ 10,251.00
5847	U OF U - LIBRARY STORAGE	2014	2019	UTL	1964			\$ 2,955,541.00	\$ 4,157.08
5848	U OF U - SHOP BUILDING	2014	2019	SHOPM	1960	. ,		\$ 643,980.00	\$ 644.00
	DFCM - CHILDRENS CLINIC	2014	2019	MDOP	2000			\$ 9,583,663.00	\$ 7,104.67
5850	DFCM - MEDICAL EXAMINERS	2014	2019	MDOP	1990	18,300		\$ 7,204,482.00	\$ 2,635.20
	DFCM - SALT LAKE REGIONAL BLDG. 1	2014	2019	GOVOFF	1983		\$ 6,390,000.00		\$ 4,320.00
5891	U OF U - PUMPHOUSE #8 (VAN COTT) - HTW	2014	2019	PP	1990	5,709	\$ 1,009,657.00	\$ 1,310,702.00	\$ 765.01
5896	USUE - WEST INSTRUCTION BUILDING	2014	2019	CLSA	1950	53,745	\$ 14,334,646.00	\$ 14,334,646.00	\$ 7,201.83
5907	USU - EMMA ECCLES JONES EDUCATION	2014	2019	CLSA	1989	101,902	\$ 20,839,774.00	\$ 27,053,485.00	\$ 13,654.87
5908	USU - FAMILY LIFELINK	2014	2019	CLSA	1982	5,452	\$ 1,114,978.00	\$ 1,447,426.00	\$ 730.57
5918	USU - LILLYWHITE	2014	2019	CLSA	1946	20,006	\$ 4,091,387.00	\$ 5,311,299.00	\$ 2,680.80
5922	USU - STUDENT HEALTH WELLNESS CTR	2014	2019	MDOP	1987	20,262		\$ 3,780,467.00	\$ 2,715.11
	USU - FACILITIES - VEHICLE STORAGE	2014	2019	UTL	1987	25,211			
	USU - FACILITIES MAINTENANCE	2014	2019	SHOPM	1983	6,000		· · · · · · · · · · · · · · · · · · ·	
	USU - FACILITIES - GROUND MAINTENANCE	2014	2019	UTL	1990	6,000			
	USU - BIOTECHNOLOGY CENTER	2014	2019	LABC	1990	45,383			
	USU - NATURAL RESOURCES	2014	2019	LABC	1984	59,116			
	USU - UNIVERSITY RESERVE	2014	2019	ADM	1951	17,581			
	USU - SCIENCE ENGINEERING RESEARCH	2014	2019	LABR	1987	,	\$ 23,839,851.00		
5933	USU - FINE ARTS MUSEUM	2014	2019	MUS	1982	,	\$ 4,933,401.00		
5934	USU - SCULPTURE LAB	2014	2019	CLSA	1955	4,506			
	OWATC - MANUFACTURING TECH BUILDING	2014	2019	SHOPV	1984	65,100			
	OWATC - CONSTRUCTION TECH BUILDING	2014	2019	SHOPV	1983	35,100			
	U OF U - HENRY EYRING SOUTH BUILDING	2014	2019	LABC	1985	178,368			
	OWATC - COSMETOLOGY	2014	2019	SHOPV	1966	-,	\$ 1,301,189.00		
	U OF U - KENNECOTT RESEARCH BLDG.	2014	2019	ADM LABC	1952	60,000			
	U OF U - NORA ECCLES HARRISON BUILDING	2014	2019	-	1939	29,731			
	U OF U - ECCLES INST. FOR HUMAN GENETICS U OF U - HEATING MAINTENANCE BUILDING	2014	2019	LABC	1990	,	\$ 35,185,242.00		
	U OF U - HEATING MAINTENANCE BUILDING U OF U - METEOROLOGY STORAGE	2014 2014	2019 2019	UTL MISC	1918 1987	705 300			
	U OF U - METEUROLOGY STORAGE U OF U - DUMKE HEALTH PROFESSIONS ED. BLDG	2014	2019	DORM/APT	1907		\$ 9,326,247.00	۷0,300.00	\$ 7,762.22
	USU - FACILITIES GREENHOUSE	2014	2019	GH	1971	13,148		\$ 1,668,282.00	
	USU - PUBLIC SAFETY	2014	2019	PS	1986		\$ 1,205,107.00		
	USU - SKAGGS RESEARCH LABORATORY	2014	2019	LABR	1982		\$ 1,290,824.00		
	USU - WATER RESEARCH LABORATORY	2014	2019	LABR	1965	102,660			
6149	USU - CAINE DAIRY CENTER	2014	2019	ADM	1986	6,652			
	USU - CDC RESEARCH BUILDING	2014	2019	SCHOOL	1986	42,160		y 1,222,202.00	\$ 5,649.44
	USU - WEST OFFICE	2014	2019	ADM	1950	6,336		\$ 560,427.00	
3113	000 11201 011102	LVIT	2010	/ IDITI	1000	0,000	VU.101,101	y 000,721.00	7 012.00

Property #									Assmnt. Cost
τιοροιιγ π	Building Name	Assessed Year	Forecasted Year	Туре	Const. Date	Sq.Ft.	Risk CRV	FCA CRV	\$0.144/Individual Sites, \$0.134 Campus
	USU - ROOSEVELT CONT ED CLASSROOMS	2014	2019	SCHOOL	0	21,911	\$ 3,242,828.00		\$ 3,155.18
	SNOWS - DC WASHBURN BUILDING	2014	2019	LABC	1976	94,002	\$ 31,575,000.00		\$ 13,536.29
	UVU - SCIENCE BUILDING	2014	2019	LABC	1986	81,389	\$ 33,672,151.00		\$ 10,906.13
	UVU - PHYSICAL EDUCATION	2014	2019	REC	1983	108,824	. , ,	\$ 21,825,188.00	
	UVU - ENVIROMENTAL TECHNOLOGY	2014	2019	LABC	1982	6,715	\$ 1,796,080.00	\$ 2,450,120.00	\$ 899.81
	DFCM - ABC STATE LIQUOR STORE 03 DFCM - CEDAR CITY HALL OF JUSTICE	2014 2014	2019 2019	RET	2008 1985	*,. *=	1		\$ 832.61 \$ 2,453.33
	DFCM - ABC STATE LIQUOR STORE 05	2014	2019	CH RET	1980	17,037 6,000	, , , , , , , , ,		\$ 2,453.33 \$ 864.00
	DFCM - ABC STATE LIQUOR STORE 03	2014	2019	RET	1999		\$ 584,523.00	\$ 745,244.00	
	DFCM - ABC STATE LIQUOR STORE 17	2014	2019	RET	1993	6,300	\$ 561,355.00	\$ 693,379.00	\$ 907.20
	DFCM - ABC STATE LIQUOR STORE 28	2014	2019	RET	1983	3,738	\$ 327,457.00		
	DFCM - ABC STATE LIQUOR STORE 32	2014	2019	RET	1991	4,000	\$ 412,867.00		\$ 576.00
	DFCM - ABC STATE LIQUOR WAREHOUSE 33	2014	2019	WH	1992	17,673		\$ 1,652,996.00	
	DFCM - ABC STATE LIQUOR STORE 35	2014	2019	RET	1981	6,275	\$ 586,616.00	\$ 724,581.00	\$ 903.60
	DFCM - OREM DISTRICT JUV COURT	2014	2019	CH	1986	23,280	\$ 3,002,355.00	\$ 4,001,620.00	\$ 3,352.32
6392 l	U OF U - ENVIRONMENTAL HEALTH & SAFETY	2014	2019	GROUP	2000	50,040	\$ 5,604,480.00		\$ 6,705.36
	U OF U - FORT DOUGLAS HONORS CENTER	2014	2019	SCHOOL	1875	8,532	\$ 1,220,076.00		\$ 1,143.29
	NG - FORT DOUGLAS MILITARY MUSEUM	2014	2019	ARM	1870	16,205	1 1 -1	\$ 3,017,588.00	\$ 2,333.52
	U OF U - FORT DOUGLAS PX	2014	2019	HALLS	2000	49,689	\$ 10,434,690.00		\$ 6,658.33
	U OF U - FORT DOUGLAS-PUBLIC SAFETY	2014	2019	SINGLE	1917	1,359	\$ 146,772.00		\$ 182.11
	DHSO - LAYTON GROUP HOME	2014	2019	MDIP	1997	4,483	\$ 821,000.00		\$ 645.55
	DFCM - ABC STATE LIQUOR STORE 22	2014	2019	RET	0	3,517			\$ 506.45
	UDOT - REGION 1 SHOP DIX - AIRPORT HANGAR	2014	2019 2019	VM HANGAR	1978	18,490	\$ 1,977,253.00	\$ 2,442,280.00	\$ 2,662.56
	DIX - MCDONALD CENTER	2014 2014	2019	CLSA	1979 1968	5,810 19,815	\$ 356,240.00 \$ 5,882,309.00	\$ 5,882,309.00	\$ 778.54 \$ 2,655.21
	DIX - TECHNOLOGY BUILDING	2014	2019	CLSA	1968	7,812	\$ 2,319,081.00	\$ 2,319,081.00	\$ 1,046.81
	DIX - DSC SECURITY OFFICE BUILDING	2014	2019	CLSA	1984	1,448		\$ 429,855.00	\$ 194.03
	DFCM - WEST VALLEY JUVENILE PROBATION	2014	2019	OF	1989	26,300		\$ -	\$ 3,787.20
	DFCM - DAVIS COUNTY COURTS	2014	2019	CH	1999	76,957		\$ 21,330,705.00	\$ 11,081.81
	DNRPRK - QUAIL CREEK STATE PARK	2014	2019	PK	1986	10,795		\$ 723,271.00	
6564 N	NG - DRAPER FACILITY	2014	2019	ADM	1978	372,646	\$ 39,948,952.00	\$ 49,344,490.00	\$ 53,661.02
6569 F	FAIR - SOUTH FOOD COURT	2014	2019	FS	1970	16,640	. , ,	\$ 4,414,198.00	\$ 2,229.76
	FAIR - NORTH FOOD COURT	2014	2019	FS	1991	25,696		\$ 6,816,540.00	
	DFCM - PROVO COURT BUILDING	2014	2019	CH	1991	59,928		\$ 14,931,416.00	\$ 8,629.63
	DFCM - DWS ADMINISTRATION	2014	2019	ADM	1991	143,500	1 1- 1	\$ 22,017,076.00	
	DNRWL - HARDWARE RANCH BUILDING	2014	2019	PK	1930	16,950	, , ,	, , , , , , , , , , , , ,	\$ 2,440.80
	DFCM - DWS - 1385 WORKFORCE SERVICES	2014	2019	OF MDID	1992	66,473	\$ 9,226,825.00	\$ 12,297,761.45	
	DHSO - SANDY GROUP HOME	2014 2014	2019	MDIP ADM	1993 1994	4,626 22,600		\$ 1,017,000.00 \$ 3,127,307.00	
	DFCM - MOAB REGIONAL CENTER DHSO - ST GEORGE GROUP HOME	2014	2019 2019	MDIP	1994	4.626	\$ 2,020,000.00		
	SUU - STADIUM CONCESSION SERVICES	2014	2019	UTL	1991	1,258			
	SUU - FACILITIES MANAGEMENT GROUNDS	2014	2019	SHOPM	1993	6,108			
	SUU - MOTOR POOL	2014	2019	VM	1991		\$ 1,200,561.00		
	SUU - ADAMS MEMORIAL THEATER	2014	2019	AAT	1971		\$ 1,086,768.00		
	SUU - ECCLES COLISEUM	2017	2022	REC	1968	22,409	\$ 4,895,533.00		
6678 l	UVU - FACILITIES COMPLEX	2014	2019	SINGLE		22,408	\$ 136,950.00		\$ 3,002.67
6682 V	WSU - LIND LECTURE HALL	2014	2019	AAT	1969	46,737	\$ 8,471,786.00	\$ 11,291,425.00	\$ 6,262.76
	WSU - PHYSICAL EDUCATION	2014	2019	REC	1990	122,054	\$ 11,268,040.00	\$ 15,018,348.00	\$ 16,355.24
	UDOT - AIRCRAFT HANGERS, S.L. AIRPORT	2014	2019	HANGAR	1981	14,040	\$ 491,400.00		\$ 2,021.76
	USU - LABORATORY ANIMAL RESEARCH CENTER	2014	2019	LABR	1972	13,226	\$ 3,537,595.00		
	USU - QUINNEY LIBRARY	2014	2019	LIB	1991	14,618			
	USU - AGRI SYSTEMS, TECH, AND EDUC BLDG	2014	2019	SHOPV	1991	37,248	\$ 5,476,141.00		
	DIX - AUTOMOTIVE MECHANICS BUILDING	2014	2019	SHOPV	1968	15,686	\$ 3,433,631.00		
	DFCM - LAYTON COURT	2014	2019	CH PP	1993	20,025	\$ 6,716,015.00		
	UVU - CENTRAL PLANT USU - JAKE GARN SPACE RESEARCH BUILDING	2014 2014	2019 2019	LABR	1978 1994	13,740 95,499	\$ 19,869,766.00 \$ 25,543,385.00		
	USU-CENTER FOR PERSONS WITH DISABILITIES	2014	2019	ADM	1994	36,974	\$ 5,233,418.00		
	SUU - FACILITIES MANAGEMENT CONSTRUCTION	2014	2019	SHOPM	1972		\$ 1,502,281.00		
	SUU - FACILITIES MANAGEMENT UTILITIES	2014	2019	SHOPM	1993		\$ 1,302,261.00		
	WSU - LINDQUIST ALUMNI HOUSE	2014	2019	SPU	1992	11,419	\$ 1,512,981.00		
	USDB - DEAF & BLIND SCHOOL	2014	2019	SCHOOL	1992		\$ 17,907,188.00	,,0.0,012.00	\$ 17,158.90
	U OF U - REGULATED WASTE MANAGEMENT	2014	2019	UTL	1991	7,588	\$ 556,865.00	\$ 722,903.00	
	SLCC - LIBRARY	2014	2019	LIB	1992		\$ 17,027,000.00		
	DFCM - CLEARFIELD EAST HUMAN SVCS	2014	2019	OF	1985	24,218			

									Assmnt. Cost
Property #	Building Name	Assessed Year	Forecasted Year	Туре	Const. Date	Sq.Ft.	Risk CRV	FCA CRV	\$0.144/Individual Sites, \$0.134 Campus
7108	USU - ROSS SMART ANIMAL LABORATORY	2014	2019	LABR	1995	20,038	\$ 5,222,480.00	\$ 6,960,662.00	\$ 2,685.09
7130	DFCM - OGDEN COURT	2014	2019	CH	1997	100,000		\$ -	\$ 14,400.00
7205	U OF U - LANGUAGES AND COMMUNICATION BLD	2014	2019	ADM	1993	100,732	, , ,	\$ 22,546,528.00	\$ 13,498.09
7266	USUE - INDUSTRIAL PARK	2014	2019	WH	1970	9,127	1 1 1 1 1 1 1 1 1	\$ 1,014,298.00	\$ 1,223.02
7277	DFCM - SALT LAKE REGIONAL BLDG. 2	2014	2019	GOVOFF	1986	45,000	\$ 9,585,000.00		\$ 6,480.00
7289	DNRPRK - RED FLEET STATE PARK	2014	2019	PK	1980	3,666	\$ 579,434.00		\$ 491.24
7418	DFCM - STATE TAX COMMISSION	2014	2019	OF LARD	1993	204,000	, .,,		\$ 29,376.00
7423	U OF U - BIOMEDICAL POLYMERS RSRCH BLDG	2014	2019	LABR	1994	130,159	. , ,	\$ 37,190,367.00	
7428 7440	U OF U - WALTER P. COTTAM VISITOR'S CTR USU - MTPA RECYCLING CENTER	2014 2014	2019 2019	MULTI WHSHOP	1994 1994	7,875 10.101	\$ 1,008,467.00 \$ 1,111,110.00	\$ 1,309,158.00	\$ 1,055.25 \$ 1,353.53
7454	DHSYC - GENESIS YOUTH CORRECTIONS	2014	2019	CORH	1994	41,907		\$ 9,164,000.00	\$ 6,034.61
7457	DFCM - ABC STATE LIQUOR STORE 09	2014	2019	SPU	1991	7,000		\$ 3,104,000.00	\$ 1,008.00
7461	DFCM - BRIGHAM CITY COURTS	2014	2019	CH	1995	46,588		\$ 7,714,565.00	\$ 6.708.67
7471	BATC - BRIGERLAND APP TECH CTR - MAIN	2014	2019	SHOPV	1977	208,454		\$ 58,129,000.00	\$ 30,017.38
7477	DNRWL - CACHE VALLEY HUNTER EDU CENTER	2014	2019	PK	1991	16,300			\$ 2,347.20
7478	UVU - WOLVERINE SERVICE	2014	2019	SCHOOL	1984	38,166	\$ 5,254,249.00	, -,,,	\$ 5,114.24
7480	DHSSH - UTAH STATE HOSPITAL RAMPTON 1	2014	2019	MDIP	1994	72,325	\$ 16,501,000.00	\$ 16,501,000.00	\$ 9,691.55
7481	DHSSH - UTAH STATE HOSPITAL BOILER BLDG	2014	2019	PP	1993	4,800	\$ 1,055,000.00	\$ 1,055,000.00	\$ 643.20
7482	DHSSH - UTAH ST HOSP RAMPTON 1 KITCHEN	2014	2019	FS	1994	18,320	\$ 5,186,000.00		\$ 2,454.88
7530	DFCM - SPANISH FORK ARMORY	2014	2019	ARM	1995	62,547	\$ 7,192,905.00	\$ 7,696,724.00	\$ 9,006.77
7531	DFCM - BLANDING ARMORY	2014	2019	ARM	1994	17,988	\$ 2,718,433.00	\$ 3,528,977.00	\$ 2,590.27
7566	SLCC - PHOTO LAB	2014	2019	LABC	1993	1,458		\$ 357,000.00	
7567	SLCC - PHOTO STUDIO	2014	2019	LABC	1993	3,500		\$ 409,000.00	
7581	DFCM - ABC WAREHOUSE	2014	2019	WH	1994	115,132	1 -1- 1	\$ 11,025,654.00	\$ 16,579.01
7903	FAIR - WASATCH BUILDING	2014	2019	FARM	1973	4,790		\$ 545,357.00	
21830	NG - CAMP WILLIAMS ARMORY 517	2014	2019	ARM	1973	32,139	, , , , , , , , ,	1 1,,	\$ 4,628.02
7938	CORRO - APP NORTHERN UTAH CCC	2014	2019	CORH	1994	45,000	. , ,	1 1- 1 - 1 - 1	\$ 6,480.00
7970	SUU - JD AND ALICE C HARRIS CTR WEST	2017	2022	OF	1994	7,054	, , , , , , , , ,	\$ 1,522,953.00	
8016	USU - BEE BIO AND SYSTEMATIC RESEARCH	2014 2014	2019	LABC	1995	12,370	1 1/11/11/11	\$ 4,295,163.00	
8017	USU - MERRILL CAZIER LIBRARY		2019	LABC	1995 1995	116,493	, , , , , , , , , , , , , , , , , , , ,	\$ 40,449,176.00 \$ 4.642.291.00	
8019 8042	USU - CAMPUS SERVICE AND STORAGE UVU - FIRE SCIENCE ACADEMY	2014 2014	2019 2019	WH WHSHOP	1995	41,863 51,374	\$ 3,576,038.00 \$ 3,640,000.00	\$ 4,642,291.00	\$ 5,609.64 \$ 6,884.12
8058	USUEB - TECHNOLOGY BUILDING	2014	2019	CLSA	1995	24,778	\$ 6,910,000.00	\$ 6,910,000.00	\$ 3,320.25
8060	DFCM - TAYLORSVILLE DEAF CENTER	2014	2019	ADM	1992	32,665		\$ 4,420,926.00	\$ 4,703.76
8097	FAIR - ARENA SEATING #44	2014	2019	MISC	1982	18.330	\$ 2.500.000.00	4,120,020.00	\$ 2,456.22
8112	DIX - HURST BASEBALL COMPLEX	2014	2019	REC	1996	9.145	\$ 2,132,832.00	\$ 2,132,832.00	\$ 1,225.43
8118	WSU - STUDENT SERVICES CENTER	2014	2019	OF	1995	82,700		\$ 15,299,818.00	\$ 11,081.80
8123	SLCC - SLCC FACILITIES COMPLEX	2014	2019	WHSHOP	1995	27,000	\$ 1,142,400.00		\$ 3,618.00
8194	DFCM - RICHFIELD COURTS	2014	2019	CH	1995	19,839	\$ 565,144.00	\$ -	\$ 2,856.82
8262	SLCC - ALDER AMPHITHEATER	2014	2019	AAT	1995	1,607	\$ 385,000.00	\$ 385,000.00	\$ 215.34
8263	SLCC - LIFETIME ACTIVITIES CENTER	2014	2019	REC	1995	179,637	\$ 39,973,000.00		
8264	SLCC - SCIENCE AND INDUSTRY	2014	2019	LABC	1995	116,000	\$ 44,764,000.00		
8272	SUU - INSTITUTIONAL RESIDENCE	2014	2019	RES	1996	11,314	\$ 2,872,502.00		
8273	SUU - GERALD R. SHERRATT LIBRARY	2012	2017	LIB	1996	82,418	\$ 24,096,015.00		
8288	DHSYC - FYC - ADMIN/MULTI-PURPOSE BLDG	2014	2019	CORH	1995	15,550	\$ 6,789,000.00		
8289	DHSYC - FYC - OBSERVATION AND ASSESSMENT	2014	2019	CORH	1995	4,640	\$ 2,026,000.00		
8290	DHSYC - FYC - DETENTION	2014	2019	CORH	1995	4,855	\$ 2,120,000.00		
8291	DHSYC - FYC - LONG-TERM DHSYC - WASHINGTON CITY YOUTH CRISIS CTR	2014 2014	2019 2019	CORH	1995 1995	4,640	\$ 2,026,000.00		
8293 8303	OWATC - HEAT PLANT	2014	2019	DET PP	1993	8,820 7,400	\$ 3,550,000.00 \$ 10,701,329.00		
8309	UVU - AVIATION HANGAR #1 SOUTH (A)	2014	2019	HANGAR	1995	12,000	\$ 750,000.00	ŷ 13,210,139.00	\$ 1,608.00
8314	SNOWS - ADMIN / CONFERENCE CENTER	2014	2019	OF	1998	32,412	\$ 11,040,000.00	\$ 11,040,000.00	
8319	CUCF - CHAPEL	2014	2019	AAT	1996	4,368	\$ 1,013,195.00		
8345	DIX - UDVAR-HAZY BUSINESS	2014	2019	OF	1996	58,160	\$ 12,556,697.00		
8346	DIX - WADE ALUMNI HOUSE	2014	2019	SPU	1996	7,139	\$ 1,580,682.00		
8356	DFCM - SCOTT MATHESON COURTHOUSE	2014	2019	CH	1997	420,000	\$ 70,430,119.00		
8364	U OF U - INTERMOUNTAIN NET.SCIEN.COMP.CT	2014	2019	ADM	1996	66,000	\$ 11,379,572.00		
8404	DNRPRK - ANTELOPE ISLAND STATE PARK	2012	2017	PK	1840	63,644	\$ 3,342,888.00		
8438	UVU - AUTOMOTIVE STORAGE BUILDING	2014	2019	WHSHOP	1997	54,000	\$ 10,476,000.00		\$ 7,236.00
8439	SNOW - STUDENT CENTER	2014	2019	MULTI	1996	60,216	\$ 18,146,652.00	\$ 18,146,652.00	\$ 8,068.94
8441	DFCM - BRIGHAM CITY MALL	2014	2019	ADM	1978	111,215	\$ 13,814,585.00		
8452	DHSO - NORTH OGDEN GROUP	2014	2019	MDIP	1996	5,256	\$ 1,156,000.00		
8455	DHSYC - DYC SALT LAKE VALLEY	2014	2019	DET	1997	85,000	\$ 37,111,000.00		
8468	DNRPRK - JORDANELLE STATE PARK	2014	2019	PK	1995	66,697	\$ 6,419,459.00	\$ 8,556,028.00	\$ 8,937.40

Property #	Building Name	Assessed Year	Forecasted Year	Туре	Const. Date	Sq.Ft.	Risk CRV	FCA CRV	Assmnt. Cost \$0.144/Individual Sites, \$0.134 Campus
8516	DNRPRK - YUBA STATE PARK	2014	2019	REC	1970	9,934	1. 1	\$ 1,428,577.00	\$ 1,331.16
	DFCM - TAYLORSVILLE BCI	2014	2019	ADM	1997	18,500	1 -11	\$ 4,740,959.00	\$ 2,664.00
	DFCM - ADULT PROB AND PAROLE - FREEMONT	2014	2019	ADM	1997	28,500	, .,,	\$ 4,740,959.00	\$ 4,104.00
8532	USU - PUMPHOUSE - EAST CAMPUS	2014	2019	UTL	1996	96	7		\$ 12.86
	DFCM - RICHFIELD ITS	2014	2019	OF	1997	15,000	7 .,,	\$ 2,355,178.00	\$ 2,160.00
	DIX - SMITH COMPUTER CENTER	2014	2019	LABC	1987	20,320	1 1,,	\$ 5,938,882.00	\$ 2,926.08
	DIX - NORTH PLAZA	2014	2019	CLSA	1969 1987	39,315 3 36,713	, , , , , , , , , , , ,	\$ 11,490,509.00	\$ 5,661.36
	DIX - COX AUDITORIUM	2014 2014	2019 2019	AAT REC	1987	67,228	ψ 0j=:=j000:00	\$ 9,212,650.00	\$ 4,919.54 \$ 9,008.55
	DIX - BURNS ARENA DIX - ECCLES FITNESS CENTER	2014	2019	REC	1987	10,388		\$ 15,679,170.00 \$ 2,422,729.00	\$ 9,008.55 \$ 1,391.99
	DHSYC - SLATE CANYON YOUTH CENTER	2014	2019	DET	1997	46,000		\$ 2,422,729.00	\$ 6,624.00
	DFCM - ABC STATE LIQUOR STORE 37	2014	2019	STORE	2008	8.177		20,000,000.00	\$ 0,024.00
8641	UVU - HEALTH PROFESSIONS	2014	2019	SHOPV	1998	58,194	,,	\$ 11,671,093.00	\$ 8,379.94
8643	UGS - CORE SAMPLE LIBRARY	2014	2019	LIBRARY/MUSEUM	1998	138,658		Ψ 11,071,000.00	\$ 19,966.75
	DIX - NORTH INSTRUCTIONAL BUILDING	2014	2019	CLSA	1963	33,662		\$ 9,992,948.00	\$ 4,847.33
	U OF U - ALINE WILMOT SKAGGS BIO RES BLD	2014	2019	LABR	1998	102,658		\$ 27,804,703.00	\$ 13,756.17
	U OF U - WOMEN'S GYM. TRAINING CENTER	2014	2019	REC	1997	17,616		\$ 2,852,443.00	\$ 2,360.54
8663	USU - HUMAN SERVICES RESEARCH CENTER	2014	2019	CLSA	1997	41,178		\$ 10,932,154.00	\$ 5,517.85
8679	UDOT - SALT LAKE/PROJECT DEVELOPMENT	2014	2019	OFFICE	1998	28,000		., .,,	\$ 4,032.00
8712	MATC - FOUNDATION BUILDING (GENEVA)	2014	2019	SCHOOL	1997	35,000			\$ 5,040.00
8733	DFCM - ABC STATE LIQUOR STORE 13	2014	2019	RET	1997		\$ 464,476.00	\$ 619,066.15	\$ 1,232.35
	DFCM - ABC STATE LIQUOR STORE 26	2014	2019	RET	1996	5,670			\$ 816.48
8743	DFCM - STATE LIBRARY	2014	2019	LIB	1999	152,500	\$ 24,685,485.00	\$ 29,782,408.00	\$ 21,960.00
8744	UVU - EXTENDED EDUCATION	2014	2019	WHSHOP	1975	47,176	\$ 3,060,000.00		\$ 6,321.58
8790	U OF U - PPO GREENHOUSES	2014	2019	GH	1980	15,432	\$ 1,514,148.00	\$ 1,965,615.00	\$ 2,067.89
8822	USU - FAMILY AND HUMAN DEVELOPMENT WEST	2014	2019	ADM	1950	5,455	\$ 671,785.00	\$ 872,088.00	\$ 730.97
8831	VET - VETERANS NURSING HOME	2014	2019	HOSPITAL	1998	45,000	\$ 255,000.00		\$ 6,480.00
8855	USUE - J.L. STUDENT CENTER	2014	2019	MULTI	1998	49,500	\$ 13,402,474.00	\$ 13,402,474.00	\$ 6,633.00
8863	SUU - FM UTILITIES	2014	2019	SHOPM	1998	3,750		\$ 877,091.00	\$ 502.50
	CUCF - UCI 1	2014	2019	SHOPV	1998	24,672	7,,	\$ 5,317,078.00	\$ 3,306.05
8870	CUCF - HOUSING NORTH SITE 1 - ELM	2014	2019	CORH	1998	29,194	1 -11-	\$ 13,358,912.00	\$ 3,912.00
8871	CUCF - NORTH SITE 1 SUPPORT	2014	2019	DET	1998	10,000	, , .,	\$ 2,125,584.00	\$ 1,340.00
8878	SUU - JD AND ALICE C HARRIS CTR EAST	2014	2019	OF	1995	3,752	,,	\$ 888,809.00	\$ 502.77
	DATC - MEDICAL HEALTH TECH CENTER	2014	2019	SCHOOL	1999	33,000	φ ο ₁ : ο=1 ο ο ο : ο ο	A 0.000.000.00	\$ 4,752.00
	DFCM - SURPLUS	2014	2019	WH	1999	22,546	, .,,	\$ 2,028,898.00	\$ 3,246.62
8902	UDOT - SALT LAKE/TRAFFIC OPERATIONS CENTER	2014	2019	OFFICE	2000	35,000	· .0,000,000.00	6 20.050.000.00	\$ 5,040.00
8913	DHSSH - STATE HOSPITAL FORENSICS BLDG	2014 2014	2019 2019	CORH PENAL	2000 2000	70,908	,,,	\$ 30,958,000.00	\$ 9,501.67 \$ 3,279.31
8914	DHSYC - SPLIT MTN YOUTH CENTER					22,773 18.080	, .,,		ψ 0j=: 0:0:
	DHSYC - CASTLE COUNTRY YOUTH CENTER UVU - AVIATION HANGAR #2 NORTH (B)	2014 2014	2019 2019	DORM/APT HANGAR	2000 1985	33.000	, , ,		\$ 2,603.52 \$ 4.422.00
	DHSSH - 7 PEAKS MAINTENANCE BUILDING	2014	2019	SHOPM	1903	5,952		\$ 534,988.00	, ,
	FAIR - NORTH RESTROOM	2014	2019	CSLA	1993	1,200			
	DFCM - ABC STATE LIQUOR STORE 16	2014	2019	RET	1998	12,000			
	U OF U - C. ROLAND CHRISTENSEN	2014	2019	SCHOOL	1999	42,000			
	U OF U - EAST CAMPUS CHILLER/HTW PLANT	2014	2019	WHSHOP	1988	23,461		0,100,120.00	\$ 3,143.77
	DFCM - DEFENSE DEPOT CRIME LAB	2014	2019	LABR	1990	7,200		\$ 1,151,811.00	
	DNRWL - KAMAS HATCHERY	2014	2019	HATH	1999	20,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 2,880.00
	CORRO - ORANGE ST COMMUNITY CORRECTIONAL CENTER GA	2014	2019	WHSHOP	2009	780	\$ 74,679.00		\$ 112.32
	USUEB - ARTS AND EVENTS CENTER	2014	2019	AAT	1998	11,752		\$ 2,814,000.00	\$ 1,574.77
9021	USUE - FACILITIES MAINTENANCE	2014	2019	WHSHOP	2000	4,000	\$ 600,000.00		\$ 536.00
9026	DHSYC - CACHE VALLEY YOUTH CENTER	2014	2019	PENAL	2000	21,200	\$ 4,770,000.00		\$ 3,052.80
9035	DFCM - EDUCATION/READINESS CENTER	2014	2019	OFFICE	1999	72,000	\$ 6,816,000.00		\$ 10,368.00
9049	SLCC - MPDC & KGMC	2014	2019	HALLS	1999	37,935	\$ 5,804,055.00		\$ 5,083.29
9052	SLCC - MEADOWBROOK - BUILDING A	2014	2019	LABC	1991	26,954	\$ 7,516,000.00	\$ 7,516,000.00	\$ 3,881.38
9053	SLCC - MEADOWBROOK - BUILDING B	2014	2019	LABC	1984	17,608	. , ,		
9054	SLCC - MEADOWBROOK - BUILDING C	2014	2019	CLSA	1979	25,844			
	DFCM - DWS - CLEARFIELD EMPL CENTER	2014	2019	OF	2001	36,662	, , , , , , , , ,	\$ 7,642,323.00	\$ 5,279.33
	DFCM - VERNAL 8TH DISTRICT COURT	2014	2019	AAT	2001	33,331		\$ -	\$ 4,799.66
	SLCC - JORDAN HIGH TECH CENTER	2014	2019	SCHOOL	2001	89,819	,,,		\$ 12,035.75
	UVU - COMPUTER SCIENCE BUILDING	2014	2019	SCHOOL	2001	163,047	,, ,		\$ 21,848.30
	OWATC - BUSINESS DEPOT OGDEN	2014	2019	WHSHOP	1983	119,160			\$ 17,159.04
	DHSYC - CENTRAL UTAH YOUTH CENTER	2014	2019	DET	2000	18,000	. , ,		
	USDC - LAUNDRY BUILDING	2014	2019	LA	1983	14,808		\$ 3,187,760.00	
9205	SLCC - JORDAN DISTRIBUTION BUILDING	2014	2019	WHSHOP	2001	11,270	\$ 1,025,570.00		\$ 1,510.18

									Assmnt. Cost
Property #	Building Name	Assessed Year	Forecasted Year	Туре	Const. Date	Sq.Ft.	Risk CRV	FCA CRV	\$0.144/Individual Sites,
9208	DIX - HURRICANE EDUCATION CENTER	2014	2019	CLSA	2000	11.039	\$ 3,246,218.00	\$ 3,246,218.00	\$0.134 Campus \$ 1,589.62
	CUCF - FIR HOUSING	2014	2019	PENAL	2000	,	\$ 8,416,000.00	ψ 0,210,210.00	\$ 4,288.00
9212	CUCF - FIR SUPPORT	2014	2019	OFFICE	2000	16,407	\$ 2,247,759.00		\$ 2,198.54
9233	U OF U - KENNETH & SALLY BURBIDGE ATH ACAD C	2014	2019	SCHOOL	1972	14,833	\$ 3,076,871.00		\$ 1,987.62
9248	USU - ECCLES SCIENCE LEARNING CENTER	2014	2019	SCHOOL	2001	***,***	\$ 6,895,840.00		\$ 4,915.12
	USU - CALIBRATION & OPTICAL RESEARCH LAB (RP05)	2014	2019	OFFICE	2002	,	\$ 4,312,896.00		\$ 6,020.08
	USU - UINTAH BASIN BRANCH CAMPUS	2014	2019	SCHOOL	2000	33,641	\$ 4,978,868.00		\$ 4,507.89
	DFCM - HOUSE BUILDING	2014	2019	GOVOFF	2003	99,914	\$ 20,682,198.00		\$ 11,789.85
9279	SUU - JL SORENSON PHYSICAL ED BLDG	2012	2017	REC	2000	,	1 1 1 1	\$ 32,775,544.00	\$ 18,539.97
9298	SLCC - LHM/MILLER FREE ENTERPRISE CENTER (MFEC)	2014	2019	WHSHOP	2001	-,	\$ 5,205,550.00		\$ 6,519.10
9299	SLCC - LHM/AUTOMOTIVE TRAINING CENTER (MATC) CUCF - UCI BUILDING #2	2014	2019	WHSHOP	2001	.0,0=0	\$ 5,223,740.00 \$ 2,860,000.00		\$ 6,541.88 \$ 3,417.00
9304 9317	WSU - COOLING TOWERS	2014 2014	2019 2019	WHSHOP WHSHOP	2000 2001	25,500 5,877	\$ 2,860,000.00		\$ 3,417.00 \$ 787.52
	DFCM - UDOT REGION 3 ADMINISTRATION	2014	2019	GOVOFF	2001		\$ 2,463,250.00		\$ 2,124.00
	DFCM - HEAVY EQUIP/PAINT SHOP REG 3	2014	2019	WHSHOP	2002		\$ 1,319,500.00		\$ 2,088.00
	DFCM - MATERIALS LAB REG 3	2014	2019	WHSHOP	2002		\$ 132,480.00		\$ 720.00
	DFCM - WAREHOUSE/SHOP BUILDING REG 3	2014	2019	WHSHOP	2002	-	\$ 1,004,640.00		\$ 1,589.76
	UVU - LIBERAL ARTS BUILDING	2014	2019	SCHOOL	2002	- '- '-	\$ 28,712,000.00		\$ 20,715.33
9357	WSU - KIMBALL VISUAL ARTS BUILDING	2014	2019	SCHOOL	2002		\$ 14,437,480.00		\$ 9,972.28
9379	USU - CENTRAL ENERGY PLANT	2014	2019	WHSHOP	2002		\$ 3,428,425.00		\$ 5,048.45
9380	USU - AHEF JUDGING ARENA & OFFICES	2014	2019	OFFICE	2002	14,500	\$ 1,218,000.00		\$ 1,943.00
9389	DNRWL - FOUNTAIN GREEN	2014	2019	HATH	2008	18,000	\$ 475,465.00	\$ 606,200.00	\$ 2,592.00
9403	SLCC - CORPORATE PARTNERSHIP CENTER (MCPC)	2014	2019	SCHOOL	2002	43,750	\$ 8,225,000.00		\$ 5,862.50
9411	OWATC - MAINTENANCE SHOP & OFFICES	2014	2019	WHSHOP	2001	- 1,	\$ 910,000.00		\$ 1,340.00
9420	DHSSH - SUPPORT SERVICES BUILDING	2014	2019	SHOPM	2001	,	,,.	\$ 910,576.00	\$ 1,065.70
9457	CUCF - CHILLER PLANT	2014	2019	MISC	2002	-,*	\$ 1,300,000.00		\$ 277.51
	UVU - UVU WASATCH MAIN BUILDING	2014	2019	SCHOOL	2003	,	\$ 10,413,428.00		\$ 9,428.37
	DFCM - ABC STATE LIQUOR STORE 11	2014	2019	AAT	0	- 7	\$ 1,000,000.00	'	\$ 898.85
	DFCM - ABC STATE LIQUOR STORE 31	2014	2019	SPU	2002	-,	\$ 2,003.00	\$ -	\$ 1,898.35
	DFCM - LOGAN DISTRICT COURT	2014	2019	11411.0	2003	73,644			\$ 10,604.74
9488	SLCC - STUDENT PAVILION	2014	2019	HALLS	2002	14,055	ê 4 000 000 00	e 4 246 454 00	\$ 1,883.37
	DFCM - WEST JORDAN COURTS	2014 2014	2019 2019	CH DET	2005 2003		\$ 1,200,000.00 \$ 7.859.000.00		\$ 16,911.22 \$ 3,124.80
	DHSYC - CANYONLANDS YOUTH CENTER DFCM - WEST VALLEY DRIVERS LICENSE OFFICE	2014	2019	GOVOFF	2003	,	\$ 7,859,000.00 \$ 1,000,000.00	\$ 7,859,000.00	\$ 3,124.80 \$ 1,483.20
	DFCM - ABC STATE LIQUOR STORE 10	2014	2019	RET	2004		\$ 1,000,000.00	\$ -	\$ 1,638.00
9525	USU - ENGINEERING BUILDING (NEW)	2014	2019	OFFICE	2002		\$ 14,418,428.00	-	\$ 14,102.70
9533	SNOWS - SEVIER VALLEY CENTER - MULTI EVENTS CENTER	2014	2019	HALLS	1998		\$ 92,400.00		\$ 21,274.13
9534	SNOW - PERFORMING ARTS CENTER	2014	2019	HALLS			\$ 17,877,708.00		\$ 12,964.23
	DNRPRK - SNOW CANYON	2014	2019	PK	2002	7,005		\$ 1.150.718.00	
	DNRPRK - DEER CREEK STATE PARK	2014	2019	PK	1971	11,755	,	,,	\$ 1,575.17
9625	FAIR - DESERET BUILDING #7	2014	2019	HALLS	2004	8,600	\$ 5,700,000.00		\$ 1,152.40
9626	DFCM - EAST CAPITOL COMPLEX BUILDING	2014	2019	GOVOFF	2003	99,914	\$ 20,682,198.00		\$ 13,388.48
	U OF U - ENGINEERING MINES/CLASSROOM BUILDING	2014	2019	SCHOOL	2007	100,000			\$ 13,400.00
	DFCM - OREM PUBLIC SAFETY	2014	2019	GOVOFF	2003	13,205			\$ 1,901.52
	DNRWL - GREAT BASIN RESEARCH CENTER WAREHOUSE	2014	2019	WHSHOP	2005	-,	\$ 1,176,000.00		\$ 3,600.00
	DFCM - ARCHIVES BUILDING	2014	2019	WH	2005	-,	\$ 8,000,000.00	\$ 8,774,360.00	\$ 3,628.51
	DHSSH - LUCY BETH RAMPTON II	2014	2019	GROUP	2003	84,233	. , ,		\$ 11,287.22
9639	WSU - DAVIS CAMPUS BUILDING #2	2014	2019	SCHOOL	2003	113,581			\$ 15,219.85
	USU - USU PERFORMANCE RECITAL HALL	2014	2019	HALLS	2005	19,650		e 00 574 000 00	\$ 2,633.10
	USUE - REEVES SCIENCE AND TECHNOLOGY	2014	2019	LABC SCHOOL	2003 1975	,	\$ 26,574,602.00	\$ 26,574,602.00	\$ 9,648.00
	UVU - MCKAY EDUCATION DIX - ECCLES FINE ARTS CENTER	2014 2014	2019 2019	HALLS	2004	46,952 78,000	\$ 6,771,000.00 \$ 16,252,110.00		\$ 6,291.57 \$ 10,452.00
	DHSYC - DIXIE AREA DETENTION	2014	2019	PENAL	2004	40,865			\$ 5,884.56
	DNRWL - WHITEROCKS FISH HATCHERY	2014	2019	HATH	2004		\$ 875,823.00	\$ 1,167,321.00	
	DNRPRK - BEAR LAKE STATE PARK	2014	2019	PK	1962	26,433			
	U OF U - MUSEUM OF NATURAL HISTORY	2014	2019	LIBRARY/MUSEUM	2010	183,202		7 1,001,120.00	\$ 24,549.07
	DNRPRK - SAND HOLLOW STATE PARK	2014	2019	PK	2004	8,938	, _,000,011.00		\$ 1,197.69
	DFCM - TOOELE COURTS COMPLEX	2014	2019	AAT		57,608	\$ 12,000,000.00	\$ -	\$ 8,295.55
	DFCM - OGDEN ACADEMY SQUARE	2014	2019	AAT	2006		\$ 7,015,114.00		
	DFCM - ABC STATE LIQUOR STORE 38	2014	2019	STORE	2006	12,081			\$ 1,739.66
	DFCM - ABC STATE LIQUOR STORE 21	2014	2019	RET	2006	8,410			\$ 1,211.04
	DFCM - ABC STATE LIQUOR STORE 24	2014	2019	AAT	2006	9,676			\$ 1,393.34
	DFCM - DWS LOGAN	2014	2019	AAT	2006	20,978		\$ -	\$ 3,020.83
9949	DHSSH - NEW WAREHOUSE	2014	2019	WHSHOP		11,925	\$ 2,086,875.00		\$ 1,597.95

Property #	Building Name	Assessed Year	Forecasted Year	Туре	Const. Date	Sq.Ft.	Risk CRV	FCA CRV	Assmnt. Cost \$0.144/Individual Sites, \$0.134 Campus
	DNRPRK - HYRUM STATE PARK	2014	2019	PK	1960	7,807	\$ 869,506.00	\$ 1,074,004.00	\$ 1,046.14
	U OF U - EMMA ECCLES JONES MEDICAL SCIENCE BUILDING	2014	2019	HOSPITAL	2004	129,600	\$ 2,503,541.00		\$ 17,366.40
	U OF U - HEALTH SCIENCES EDUCATION BLDG	2014	2019	SCHOOL	2005	156,000	\$ 2,503,541.00	¢ 000,000,00	\$ 20,904.00
	UBATC - NORTHEAST MENTAL HEALTH BLDG	2014 2014	2019 2019	OF SHOPV	1982 1981	5,000 88,000	\$ 694,050.00 \$ 24,540,000.00		\$ 720.00 \$ 12.672.00
	BATC - BRIGERLAND APP TECH CTR - WEST SLCC - RRC IRRIGATION PUMP BUILDING	2014	2019	PUMP	2004	240	\$ 24,540,000.00	\$ 24,540,000.00	\$ 12,672.00 \$ 32.16
	USU - RESEARCH PARK #575 ADMIN BUILDING	2014	2019	GOVOFF	2004	27,754	\$ 5,911,602.00		\$ 3,719.04
	WSU - STROMBERG ATHLETIC OFFICE COMPLEX	2014	2019	OFFICE	1966	20,347	\$ 1,953,312.00		\$ 2,726.50
	WSU - SKY BOX	2014	2019	MISC	2001	39,507	\$ 5,200,000.00		\$ 5,293.94
	DFCM - ABC STATE LIQUOR STORE 39	2014	2019	STORE	2007	10,133	\$ 550,000.00		\$ 4,448.00
	USU - RESEARCH PARK #620 MOLECULAR BUILDING	2014	2019	GOVOFF	2006	33,194	\$ 8,000,000.00		\$ 5,842.40
10668	USU - DAVID G SANT ENGINEERING AND INNOVATION	2014	2019	SCHOOL	2006	43,600			\$ 2,322.76
	DFCM - STATE CAPITOL CENTRAL PLANT	2014	2019	PP	2007	17,334	\$ 38,000,000.00	\$ -	\$ 13,752.00
	DFCM - NEW ST GEORGE COURTHOUSE	2016	2021	GOVOFF	2009	95,500	\$ 15,000,000.00		\$ 11,116.80
	USUE - WESTERN ENERGY TRAINING CENTER SHOP BUILDING	2014	2019	GOVOFF	1996	35,904	\$ 3,155,000.00		\$ 4,811.14
	UVU - CANYON PARK BUSINESS BUILDING L	2014	2019	SCHOOL	1988	38,603	\$ 5,564,800.00		\$ 5,172.80
	DNRPRK - NEW FIELDHOUSE VERNAL	2014	2019	HALLS	2004	40,000	\$ 7,500,000.00		\$ 5,360.00
	DFCM - PRICE REGIONAL CENTER	2014	2019	GOVOFF	2007	21,900	\$ 2,000,000.00		\$ 3,153.60
	SLCC - LARRY & GAIL PUBLIC SAFETY ED & TRAINING CENTER SLCC - LHM FIRING RANGE	2014 2014	2019	SCHOOL WHSHOD	2006	73,221	\$ 14,204,874.00 \$ 1,471,106.00		\$ 9,811.61 \$ 2,166.24
	SLCC - LHM DORMITORY	2014	2019 2019	WHSHOP DORM/APT	2006 2006	16,166 36,870	\$ 1,471,106.00 \$ 5,936,070.00		\$ 2,166.24 \$ 4,940.58
	SLCC - CULINARY INSTITUTE	2014	2019	HALLS	2006	24,480	\$ 5,140,800.00		\$ 3.280.32
	MATC - MOUNTAINLAND ATC	2014	2019	SCHOOL	2011	91,259	\$ 1,041,876.00		\$ 13,141.30
	DFCM - UNIFIED STATE LAB FACILITY	2014	2019	HOSPITAL	2007	75,225	\$ 15,000,000.00		\$ 10,832.40
	WSU - ELIZABETH HALL - WEBER STATE	2014	2019	SCHOOL	2008	94,951	\$ 26,111,525.00		\$ 12,723.43
10867	WSU - WSU HURST CENTER FOR LIFELONG LEARNING	2014	2019	GOVOFF		41,400	\$ 1,382,100.00		\$ 5,547.60
10868	WSU - CHILLED WATER BUILDING - WEBER STATE	2014	2019	MISC	2007	4,607	\$ 100,800.00		\$ 617.34
	SLCC - JORDAN HEALTH SCIENCES CENTER	2014	2019	SCHOOL	2007	151,000	\$ 29,288,762.00		\$ 20,234.00
	DFCM - MULTI AGENCY OFFICE BUILDING	2014	2019	GOVOFF	2008	257,390	\$ 15,000,000.00		\$ 37,064.16
	SUU - EMMA ECCLES JONES EDUCATION BUILDING	2014	2019	SCHOOL	2007	36,731	\$ 12,124,999.00		\$ 4,921.95
	USU - TOOELE REGIONAL CAMPUS NEW BUILDING	2014	2019	SCHOOL	1994	15,000	\$ 2,500,000.00	A 40 000 000 00	\$ 2,160.00
	DFCM - HIGHLAND DRIVE REGIONAL CENTER DFCM - ABC STATE LIQUOR STORE 29	2014 2017	2019 2022	ADM STORE	1982 2008	69,118 12,895	\$ 18,398,000.00 \$ 4,445,648.00	\$ 18,398,000.00	\$ 9,952.99 \$ 1,856.88
	DFCM - ABC STATE LIQUOR STORE 29 DFCM - ABC STATE LIQUOR STORE 08	2017	2022	STORE	2000		\$ 4,440,040.00		\$ 1,000.00
	CORRO - ORANGE STREET CLASSROOM	2014	2023	PENAL	2008	2,500	\$ 531,461.00		\$ 360.00
	USUEB - LIBRARY & HEALTH SCIENCES	2014	2019	SCHOOL	2007	31.000	\$ 6,800,000.00		\$ 4,154.00
	DIX - RUSSELL C. TAYLOR HEALTH SCIENCE BUILDING	2014	2019	SCHOOL	2008	77,324	\$ 15,000,856.00		\$ 10,361.42
	USU - USTAR USU LIFE SCIENCE RESEARCH CENTER	2014	2019	SCHOOL	2008		\$ 11,300,000.00		\$ 13,400.00
12304	DATC - HAVEN J & BONNIE RAE BARLOW MANUFACTURING TE(2014	2019	SCHOOL	2009	63,000	\$ 13,000,000.00		\$ 9,072.00
	DNRPRK - GOBLIN VALLEY STATE PARK	2014	2019	PK	1973	9,363	\$ 1.00	\$ 1.00	
	SLCC - GUNDERSEN FACILITIES SERVICES BUILDING	2014	2019	GOVOFF	2008	16,800	\$ 4,502,400.00		\$ 2,251.20
	USU - DAVID G SANT ENGINEERING INNOVATION	2014	2019	GOVOFF	2008	38,144	\$ 10,000,000.00		\$ 5,111.30
	USU - ADVS BUILDING SOUTH FARM	2014	2019	WHSHOP	2007	.,	\$ 7,800,000.00		\$ 2,880.00
	USU - BOTANICAL CENTER SHADE HOUSE	2014	2019	WHSHOP	2007	-,	\$ 175,000.00	A 404 474 00	\$ 2,880.00
	DFCM - ABC STATE LIQUOR STORE 18 DFCM - ABC STATE LIQUOR STORE 43	2014 2014	2019 2019	RET STORE	1983 2010	13,960 12,980	\$ 327,457.00 \$ 4,983,854.00	\$ 404,471.00	\$ 2,010.24 \$ 1,869.12
	DFCM - ABC STATE LIQUOR STORE 43	2014	2019	STORE	2010	12,500	\$ 4,983,854.00 \$ 4,800,958.00		\$ 1,802.45
	DFCM - ABC STATE LIQUOR STORE 42 DFCM - ABC STATE LIQUOR STORE 44	2014	2019	STORE	2009	12,980	\$ 4,557,115.00		\$ 1,869.12
	DFCM - ABC STATE LIQUOR STORE 45	2014	2019	STORE	2010	12,980	\$ 4,907,115.00		\$ 1,869.12
	USU - HYDRAULICS LAB	2014	2019	SCHOOL	2009	11,200	\$ 1,200,000.00		\$ 1,612.80
	USU - STRUCTURES LAB	2014	2019	SCHOOL	2008		\$ 1,504,000.00		\$ 475.20
	CUCF - MAINTENANCE/LOCK-SHOP	2014	2019	WHSHOP	2005		\$ 572,000.00		\$ 551.41
	CUCF - HICKORY HOUSING/CUCF	2014	2019	PENAL	2010	56,500	\$ 9,100,000.00		\$ 7,571.00
12608	CUCF - GALE HOUSING/CUCF	2014	2019	PENAL	2007	40,593	\$ 7,921,429.00		\$ 5,439.46
	U OF U - NORTH CHILLER PLANT	2014	2019	MISC	2010	8,206	\$ 30,000.00		\$ 1,099.60
	SUU - CENTER FOR HEALTH AND MOLECULAR SCIENCES	2014	2019	SCHOOL	2011	- 7	\$ 14,000,000.00		\$ 6,491.23
	USU - AGRICULTURE BLDG	2014	2019	SCHOOL	2010	,	\$ 94,300.00		\$ 16,232.89
	USDC - HEATING PLANT	2018	2023	MISC	2010	10,000	A AAAA *** **		\$ 1,340.00
	USDB - USDB SALT LAKE CAMPUS	2014	2019	SCHOOL	2009	42,500	\$ 6,393,600.00		\$ 6,120.00
	SLCC - SLCC REDWOOD RD CAMPUS INSTRUCTIONAL COMPLE	2014	2019	SCHOOL	2010	146,468	\$ 210,000.00		\$ 19,626.71
	CORRO - SALT LAKE VALLEY PAROLE VIOLATOR CENTER USU - NEW REGIONAL CAMPUS DISTANCE EDUCATION BLDG	2014	2019 2019	PENAL	2012 2010	43,350 63,591	\$ 6,750,000.00		\$ 6,242.40 \$ 9,157.10
	TATC - TOOELE APPLIED TECHNOLOGY COLLEGE	2014 2014	2019	SCHOOL SCHOOL	2010		\$ 9,981,000.00		\$ 9,157.10
13102		ZU 14	2019	JUITUUL	2011	14,000	φ 5,501,000.00	l	Ψ 10,000.00

									Assmnt. Cost
Property #	Building Name	Assessed Year	Forecasted Year	Туре	Const. Date	Sq.Ft.	Risk CRV	FCA CRV	\$0.144/Individual Sites,
	·			,,		· ·			\$0.134 Campus
13150	DFCM - UCAT ADMIN AND TRAINING BUILDING	2014	2019	SCHOOL	2010	6,123	\$ -		\$ 881.71
13753	WSU - DAVIS CAMPUS CENTRAL PLANT - DAVIS	2014	2019	WHSHOP	2013	4,482			\$ 600.59
13866	WSU - TRACY HALL SCIENCE BLDG.	2021	2026	SCHOOL	2016	185,564			\$ 24,865.58
14001	UVU - LIBRARY	2014	2019	LIBRARY/MUSEUM	2008	202,354	\$ 41,600,000.00		\$ 27,115.44
14006	UVU - ALUMNI VISITOR CENTER	2014	2019	SCHOOL	1990	11,336	\$ 1,625,000.00		\$ 1,519.02
14011	NG - NORTH SALT LAKE READINESS CENTER	2014	2019	GOVOFF	2010	58,021	\$ 12,646,848.00		\$ 8,355.02
14012	DFCM - ABC STATE LIQUOR STORE 25	2014	2019	STORE	2010	8,490	\$ -		\$ 1,222.56
14014	DFCM - ABC STATE LIQUOR STORE 40	2014	2019	STORE	2008	10,065	\$ -		\$ 1,459.15
14016	U OF U - L.S. SKAGGS PHARMACY RESEARCH BUILDING	2014	2019	HOSPITAL	2013	150,000	\$ -		\$ 1,449.36
14017	VET - NORTHERN REGION STATE VETERANS NURSING HOME	2014	2019	HOSPITAL	2007	73,000	\$ 85,000.00		\$ 20,100.00
14304	SWATC - SOUTHWEST ATC	2019	2024	SCHOOL	2015	77,200	,		\$ 10,512.00
14050	DNRWL - MIDWAY FISH HATCHERY	2014	2019	HATH	2008	17,184	\$ 2,863,251.00	\$ 3,454,439.00	\$ 2,474.50
	SUU - FACILITIES MANAGEMENT ADMINISTRATION	2014	2019	OFFICE	2010	4,160	\$ -		\$ 557.44
	DFCM - OGDEN DRIVERS LICENSE BUILDING	2014	2019	GOVOFF	2011	10,693	\$ -		\$ 1,539.79
	DATC - WAREHOUSE D-5	2014	2019	WHSHOP	1941	120,000	\$ -		\$ 17,280.00
	U OF U - S.J. QUINNEY COLLEGE OF LAW	2014	2019	SCHOOL	2010	155,800	\$ -		\$ 20,877.20
	WSU - CONTINUING EDUCATION - DAVIS	2014	2019	SCHOOL	2000	16,643	\$ -		\$ 2,230.16
	UVU - UTAH COUNTY ACADEMY SCIENCE (MAIN)	2014	2019	FARM/SHED	1980	12,695	\$ -		\$ 1,701.13
	DFCM - SOUTH VALLEY DRIVER LICENSE OFFICE	2014	2019	OFFICE	2008	23,376	\$ 4,832,000.00		\$ 3,366.14
	U OF U - FREDERICK ALBERT SUTTON BUILDING	2014	2019	OFFICE	2000	92,000	\$ 2,788,604.00		\$ 12,328.00
	U OF U - CAROLYN TANNER IRISH HUMANITIES BUILDING	2014	2019	OFFICE	2008	55,016	\$ 2,241,500.00		\$ 7,372.14
	UBATC - VERNAL CAMPUS	2014	2019	SCHOOL	2009	84,391	\$ 27,000,000.00		\$ 12,152.30
	DHSSH - POWER SUBSTATION	2014	2019	MISC	2010	3,840	\$ 2,800,000.00		\$ 514.56
	OWATC - HEALTH TECHNOLOGY BLDG	2014	2019	SCHOOL	2011	85,000	\$ 21,812,000.00		\$ 11,390.00
	DFCM - ADMINISTRATION	2014	2019	OFFICE	2010	1,936	\$ 7,590,000.00		\$ 278.78
	UVU - ELECTRICAL SUBSTATION	2014	2019	MISC	2010	200	\$ 500,000.00		\$ 26.80
	USU - BINGHAM ENTREPENEURSHIP AND ENERGY RESEARCH	2014	2019	SCHOOL	2010	69.000	\$ 17,500,000.00		\$ 9,936.00
	U OF U - BEVERLY TAYLOR SORENSON ARTS & EDUCATION BL	2014	2019	SCHOOL	2010	115,335	\$ 3,250,000.00		\$ 15,454.89
	DIX - HOLLAND CENTENNIAL COMMONS CENTER	2014	2019	SCHOOL	2010	175,927	ψ 0,200,000.00		\$ 23,574.22
	DFCM - ABC STATE LIQUOR STORE 41	2014	2019	STORE	2008	12,500	\$ 693,000.00		\$ 1,800.00
	DFCM - TRAINING HOUSING FOR THE BLIND - DSBVI	2014	2019	DORM/APT	2010	10,490	\$ 1,500,000.00		\$ 1,510.56
	UDOT - TIE FORK REST AREA RESTROOM	2014	2019	MISC	2006	9,856	\$ 826,607.00		\$ 1,419.26
	SLCC - SOUTH CITY ANNEX (SHOP)	2014	2019	SHOP	2010	20,867	Ψ 020,001.00		\$ 3,004.85
	WSU - DAVIS CLASSROOM BLDG #3 - DAVIS	2014	2019	SCHOOL	2010	117,076			\$ 15,688.18
	USU - SWANER ECO CENTER	2014	2019	LIBRARY/MUSEUM	2008	10,000	\$ -		\$ 1,440.00
	UDOT - STRAWBERRY MAINTENANCE STATION REPLACEMENT	2014	2019	WHSHOP	2011	9,441	\$ -		\$ 1,359.50
	U OF U - SPENCER FOX ECCLES BUSINESS BUILDING	2014	2019	SCHOOL	2012	200,400	\$ 68,048,763.00		\$ 26,853.60
	U OF U - JAMES LEVOY SORENSON MOLECULAR BIOTECH BLDI	2014	2019	HOSPITAL	1876	193,803	\$ 1,239,606.00		\$ 25,969.60
	UVU - BUSINESS RESOURCE BUILDING (SATURN)	2014	2019	MISC	2000	26,264	\$ 1,203,000.00		\$ 3,519.38
	DIX - FRANK HABIBIAN WRESTLING & ATHLETIC CENTER	2014	2019	SCHOOL	2010	13,900	r ·		\$ 1,862.60
	DIRPRK - GREAT SALT LAKE STATE PARK	2014	2019	PK	1979	7,389	\$ 917,826.00	\$ 1,133,688.00	
	USU - USTAR RESEARCH BLDG	2013	2010	HOSPITAL	2011	111,670		ψ 1,100,000.00	\$ 990.13
	SNOW - KAREN HUNTSMAN LIBRARY	2014	2019	LIBRARY/MUSEUM	2010	72,530			\$ 14,903.70
						- '	\$ -		. ,
	U OF U - HPER MALL UTILITY TUNNEL	2014	2019	MISC	1980	-11-	\$ 966,147.00		\$ 1,422.68
	DXATC - TONQAUINT MAIN CAMPUS	2014	2019	SCH00L	2010	23,000	\$ - \$ 1,007,000,00	ê 4.007.000.00	\$ 3,312.00
	USUEB - ADMINISTRATION BUILDING	2014	2019	OF MICC	1960	5,250	\$ 1,287,000.00	\$ 1,287,000.00	
	USDC - ADMISSION AND DURABLE HOUSING (ASH)	2014	2019	MISC	2016	22,288			\$ 2,986.59
18178	USDC - CHILLER PLANT	2014	2019	MISC	0	900	A # ====	A F000 101 000	\$ 120.60
						32,710,043	\$ 5,703,125,717	\$ 5,022,491,396.60	\$ 4,479,258.2

Property	Name	Year Assessed	Forecasted Year	Type	Const.Date	Ľť.	FRC	FRCI	Assessment Cost
IUSUE	USUE - SITE AND INFRASTRUCTURE	2017		UTL	0	40,362	11,069,807.00	14,370,447.00	
ICUCF	CUCF - SITE AND INFRASTRUCTURE	2017		UTL	0	44,020 \$	12,750,800.00	16,256,781.00	
IDIXIE	DIX - SITE AND INFRASTRUCTURE	2017		JLN	0	77,702 \$	24,411,828.00	31,124,144.82	
IDNR	DNR - SITE AND INFRASTRUCTURE	2017		UTL	0	1	34,491,242.00	43,975,011.00	
IFAIR	FAIRPARK - SITE AND INFRASTRUCTURE	2017		UTL	0	29,445	13,081,518.00	16,678,434.00	
STCC	SLCC - SITE AND INFRASTRUCTURE	2017		UTL	0	126,918	37,269,911.00	47,517,707.70	
ISNOW	SNOW - SITE AND INFRASTRUCTURE	2017		JLN	0	26,021	10,223,316.00	13,271,561.00	
ISNN	SUU - SITE AND INFRASTRUCTURE	2017		JIN	0	137,420 \$	20,736,429.00 \$	26,438,152.00	
NoU	U OF U - SITE AND INFRASTRUCTURE	2018		UTL	0	\$ 000'526	975,000 \$ 188,414,040.00 \$	240,220,678.00	
IUSDC	USDC - SITE AND INFRASTRUCTURE	2017		JLN	0	30,496	30,406,285.00	38,766,848.00	
IUSH	USH - SITE AND INFRASTRUCTURE	2017		UTL	0	27,164 \$	14,080,395.00	17,951,963.82	
NSN	USU - SITE AND INFRASTRUCTURE	2017		UTL	0	435,647 \$	132,442,603.00	168,859,241.00	
NNI	UVU - SITE AND INFRASTRUCTURE	2017		UTL	0	88,884	14,613,026.00	18,970,133.00	
IWSU	WSU - SITE AND INFRASTRUCTURE	2017		UTL	0	191,689	67,633,825.00	86,230,534.00	
OWATC	OWATC - SITE AND INFRASTRUCTURE	2017		UTL		28,505			
Total		#REF!	#REF!			\$	\$ 611,625,025.00 \$	780,631,636.34	

Property #	Building Name	Assessed Year	Assessed Year Forecasted Year	Type	Const. Date	Sa.F.	FRC	FRCI	Assesment Cost
0952	USU - PARKING TERRACE	2015	2020	PRKTRC	1981	118,078	\$6,000,000		\$ 5,313.51
1651	DFCM - CAPITOL COMPLEX UNDERGROUND PARKING	2015	2020	PRKTRC	2007	215,051			\$ 9,247.19
1653	DFCM - HEBER M WELLS PARKING	2014	2019	PRKTRC	1983	149,600	\$9,424,800		\$ 6,732.00
8732	DFCM - PARKING TERRACE (MATHESON COURTHOUSE)	2014	2019	PRKTRC	1998	330,000	\$20,790,000		\$ 14,850.00
9347	DFCM - PROVO REGIONAL PKG TERRACE	2014	2019	PRKTRC	1998	217,862	\$9,803,790		\$ 9,803.79
5275	DFCM - OGDEN REGIONAL PARKING	2014	2019	PRKTRC	0	129,769	\$4,500,000		\$ 5,839.61
9372	U OF U - UNIVERSITY BUSINESS SERVICES BLDG PARKIN	2015	2020	PRKTRC	1986	20,000	\$1,260,000		00:006 \$
13050	DFCM - WORKFORCE SERVICES CITY CENTRE DEVELOP	2015	2020	PRKTRC	2010		0\$		-
1708	U OF U - MEDICAL CENTER PARKING TERRACE WEST (LOT56)	156)		PRKTRC	1999	71,323	\$8,701,406		#REF!
9331	U OF U - HSC NORTH PARKING TER & HELIPAD (LOT 51)			PRKTRC	2001	190,780	\$15,413,800		#REF!
2096	U OF U - INSTITUTE PARKING STRUCTURE			PRKTRC	2003	189,220	\$8,514,900		#REF!
10342	U OF U - UU ORTHOPAEDIC CTR PARKING TERRACE			PRKTRC	2004	142,502	\$6,412,590		#REF!
11988	USU - AGGIE TERRACE			PRKTRC	2006		\$13,000,000		#REF!
12987	U OF U - WILLIAMS BUILDING PARKING			PRKTRC	1979	286,000	\$17,000,000		#REF!
Total					1854	2,060,185	\$120,821,286		#REF!

PATTY YACKS
DESIGN