

Utah National Guard Nephi Readiness Center	State Courts Sixth District Courthouse Sanpete County
State Funding Request: \$4,341,328	State Funding Request: \$16.71 Million
Department of Agriculture & Food William Spry Building Replacement	Department of Technology Services State Cyber Center
State Funding Request: \$32 Million	State Funding Request: \$29,280,594
Davis Technical College Allied Health Building	Department of Heritage & Arts Artifacts & Arts Collections Management
State Funding Request: \$34,364,525	State Funding Request: \$18,639,080
Mountainland Technical College Thanksgiving Point Technology Trades	Salt Lake Community College Herriman Campus General Education
State Funding Request: \$32,992,954	Building State Funding Request: \$32,254,827
Weber State University Norda Engineering & Applied Science	Snow College Social Science & General Education
State Funding Request: \$39,924,516	State Funding Request: \$17.2 Million
Dixie State University Science Building	Southern Utah University Sorenson Legacy Foundation Child &
State Funding Request: \$52,861,138	State Funding Request: \$5 Million
Utah State University Biological & Natural Resources	DNR - Division of Parks & Recreation Willard Bay State Park North Lake Day Use
Renovation State Funding Request: \$23 Million	Development State Funding Request: \$5.8 Million
DHS - Division of Juvenile Justice Services	Utah State University Center for Languages & Cultures
Salt Lake Multi-Use Center State Funding Request: \$39,328,767	State Funding Request: \$15 Million
Utah Valley University Business Building	State Courts Sixth District Courthouse Manti
State Funding Request: \$61,020,905	3 Acres State Funding Request: \$250,000
Department of Public Safety Brigham City Consolidated Building	Department of Public Safety Utah Fire & Rescue Academy Relocation 15 Acres State Funding Request:
State Funding Request:	State Funding Request:



This facility will house the 1457th Engineer Battalion consisting of approximately 178 soldiers and will benefit the State as a central point for storage of engineering equipment and other critical supplies to aid in the domestic mission of the Utah National Guard. Additionally, it will serve as a stationing position in case of natural disasters in the area or along the Wasatch Front. Currently, equipment and office space is spread throughout three armories located in Lehi, Springville, and Fillmore. The new location is near a FAA airport that serves as a backup to the Salt Lake International Airport. There is also a rail head located two miles away that will allow for equipment to be shipped in and out.

Congress has designated \$12M to this project if the State will commit to provide utilities to the property and a share of \$4.3M. The total project cost will not exceed \$20M. Federal funds will be returned if the State is unable to fulfill this commitment.

Construction	\$14,724,000
Design Fees	\$1,905,000
Property Purchase	\$0
Furnishings & Equip.	\$0
Utah Arts	\$0
Other	\$932,328
Total Est. Cost	\$17,561,328
Previous Funding	\$0
Other Funding	\$13,220,000
1.1% Capital Improv.	\$ <mark>193,175</mark>
Increased State O&M	\$0
Total Cost of Ownership	\$29,663,274
Total Est. Cost	\$17,561,328
Capital Renewal	\$11,779,200
Infrastructure	\$322,746
Total O&M	\$0

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Oct-19
Est. Completion Date	Dec-20
Project Cost	\$306/sqft.
Construction Cost	\$2 <mark>5</mark> 6/sqft.
New Sqft.	5 7,457
Existing Sqft.	0
New FTE Required	0
Added Program Cost	\$5,000
Programming	None
Systems Replacement	\$11,779,200
Estimated Bldg. Life	50 Years



FY19 Request \$32 Million

PROJECT OVERVIEW

Built in 1980, the existing concrete structure spans three tiered levels above grade and one below-grade. The structure was not designed to accommodate laboratory space, but has since undergone several interior remodels. As a result, lab requirements such as seismic slab isolation and proper ventilation were not accommodated, creating a lack of ventilation for the Fuel Lab. Access to equipment and services of the Weights and Measures Program, currently housed beneath grade, is problematic. Additionally, several building occupants are actively combating leaking roofs and walls.

Three potential sites were vetted. Sites were ranked on the following criteria: future expansion, agency relationships, site access and availability of alternative transportation. A site located at the Utah State Fairpark met many of the planning criteria and offered the added opportunity to build strong relationships between the Fair Park and Utah Department of Agriculture and Food.

Construction	\$23,627,707
Design Fees	\$2,258,043
Property Purchase	\$500,000
Furnishings & Equip.	\$2,239,000
Utah Arts	\$236,277
Other	\$3,138,973
Total Est. Cost	\$32,000,000
Previous Funding	\$0
Other Funding	\$0
1.1% Capital Improv.	\$352,000
Increased State O&M	(-\$54,586)
Total Cost of Ownership	\$48,702,767
Total Est. Cost	\$32,000,000
Capital Renewal	\$18,902,165
Infrastructure	\$529,902

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Feb-19
Est. Completion Date	Feb-21
Project Cost	\$473.37/sqft.
Construction Cost	\$349.52/sqft.
New Sqft.	67,600
Existing Sqft.	57,000
New FTE Required	0
Added Program Cost	\$0
Programming	Complete
Systems Replacement	\$18,902,165
Estimated Bldg. Life	50 Years



Davis Tech is a leader of providing Allied Health Training in the Utah System of Technical Colleges. Demand for the Allied Health programs has resulted in development outside the medical wing, which has displaced several programs. To continue their role as a leader in healthcare education, Davis Tech needs a purpose-built facility to support current and future enrollment in the Allied Health programs. This facility will bring together health technology students and faculty under one roof, thus providing greater opportunities for interdisciplinary collaboration.

Jobs in the Healthcare and Social Assistance (NAICS Industry Sector) consistently account for 11% of the total jobs in Davis and Salt Lake Counties. Currently, all existing Davis County hospitals are expanding and another one is under construction. This facility will give Davis Tech additional space to further expand its medical training programs and help meet the immediate needs of Davis County medical providers.

Construction	\$26,773,359
Design Fees	\$2,217,807
Property Purchase	\$0
Furnishings & Equip.	\$3,372,029
Utah Arts	\$267,734
Other	\$3,065,596
Total Est. Cost	\$35,696,525
Previous Funding	\$0
Other Funding	\$1,332,000
1.1% Capital Improv.	\$ <mark>392,662</mark>
Increased State O&M	\$6 <mark>61,300</mark>
Total Cost of Ownership	\$91,172,195
Total Est. Cost	\$35,696,525
Capital Renewal	\$21,418,687
Infrastructure	\$991,982
Total O&M	\$33,065,000

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Apr-18
Est. Completion Date	Apr-20
Project Cost	\$419.96/sqft.
Construction Cost	\$314.98/sqft.
New Sqft.	85,000
Existing Sqft.	0
New FTE Required	4
Added Program Cost	\$150,000
Programming	Complete
Systems Replacement	\$21,418,687
Estimated Bldg. Life	50 Years



FY19 Request \$32,992,954

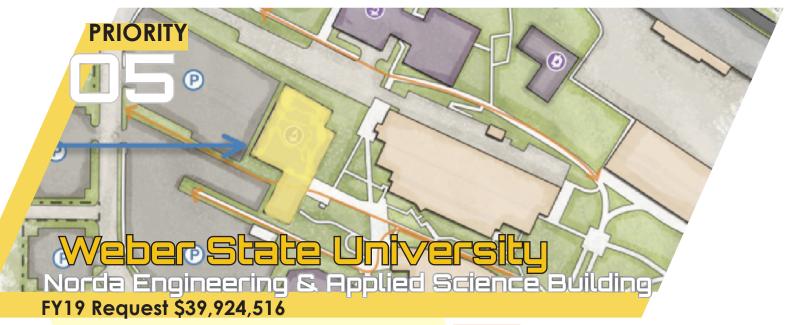
PROJECT OVERVIEW

Mountainland Tech serves Utah, Wasatch and Summit Counties, and is out of space to add programs or expand existing ones to educate students in the "silicon slope" area of the state. Requests from businesses such as Boeing, Klune, Flowserve, and Xactware have created a need to expand capacity in the technology and trade programs. MTECH has an existing partnership with Xactware to address the tremendous shortage of trained IT technicians and coders.

This request is to construct a Technology and Trades building on 4.255 acres of land adjacent to their Thanksgiving Point campus that the college has already acquired. The land is located outside of the Thanksgiving Point development, which allows for the college to construct high bay space. Programs to be taught in this new facility include welding, CNC/precision machining, diesel, automotive, apprenticeships, information technology, and web development.

Construction	\$24,554,498
Design Fees	\$2,106,807
Property Purchase	\$1,577,273
Furnishings & Equip.	\$3,165,088
Utah Arts	\$245,545
Other	\$2,921,016
Total Est. Cost	\$34,570,227
Previous Funding	\$0
Other Funding	\$1,577,273
Officerorialing	Ψ1,077,270
1.1% Capital Improv.	\$380,272
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1.1% Capital Improv.	\$380,272
1.1% Capital Improv. Increased State O&M	\$380,272 \$683,700
1.1% Capital Improv. Increased State O&M Total Cost of Ownership	\$380,272 \$683,700 \$89,371,212
1.1% Capital Improv. Increased State O&M Total Cost of Ownership Total Est. Cost	\$380,272 \$683,700 \$89,371,212 \$34,570,227

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Mar-19
Est. Completion Date	Jun-20
Project Cost	\$388.43/sqft.
Construction Cost	\$275.89/sqft.
New Sqft.	89,000
Existing Sqft.	0
New FTE Required	15
Added Program Cost	\$0
Programming	Complete
Systems Replacement	\$19,643,598
Estimated Bldg. Life	50 Years



The College of Engineering, Applied Science and Technology (EAST) currently occupies all, or part, of two buildings on WSU's Ogden campus. The oldest building of the two is the Technical Education Building, which was built in 1957. This building has become antiquated and does not meet current building code, ADA, fire, and life safety requirements. Additionally it does not satisfy the space requirements of the tenant organizations in the building. The building suffers from several design and structural deficiencies that make it uneconomical to renovate and expensive to maintain.

This facility will provide adequate academic space for classrooms, laboratories, offices, and study areas to support the rapidly expanding EAST programs. Mechanical Engineering, the IT Data Center, Manufacturing Engineering Technology, Systems Engineering, Technical Sales, and NUAMES High School will also be housed in this facility, which will enhance the synergy between students in similar fields of study.

Construction	\$37,610,489
Design Fees	\$3,329,097
Property Purchase	\$0
Furnishings & Equip.	\$3,584,000
Utah Arts	\$0
Other	\$5,400,930
Total Est. Cost	\$49,924,516
Previous Funding	\$0
Other Funding	\$10,000,000
1.1% Capital Improv.	\$ <mark>549,170</mark>
Increased State O&M	\$4 <mark>80,018</mark>
Total Cost of Ownership	\$105,157,959
Total Est. Cost	\$49,924,516
Capital Renewal	\$30,088,391
Infrastructure	\$1,144,152
Total O&M	\$24,000,900

	ADDITIONAL INFO
	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Mar-19
Est. Completion Date	Dec-20
Project Cost	\$39 <mark>0</mark> .04/sqft.
Construction Cost	\$293. <mark>8</mark> 3/sqft.
New Sqft.	40,024
Existing Sqft.	87,976
New FTE Required	4
Added Program Cost	\$0
Programming	In Progress
Systems Replacement	\$30,088,391
Estimated Bldg. Life	50 Years

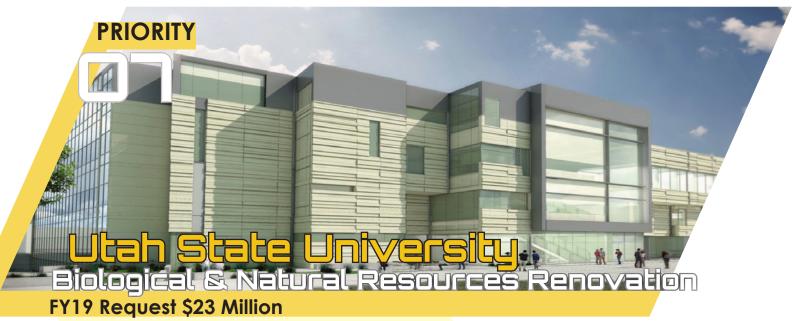


Dixie's current science building was built in 1963 to accommodate a student body population of 350. With today's student body population reaching 9,000 students, the existing Science Building is inadequate for the current student body. The current labs and classrooms are obsolete and worn out. If this project is funded, the existing Science Building will be re-purposed into the current Education Building.

A new facility is needed that can provide larger classrooms for up to 100 or more students and space for offices, conference rooms, tutoring centers, and labs. Some of the programs to be taught in this new facility include; physiology, anatomy, chemistry, and computer science. DSU will partner with the University of Utah to offer physician assistant, occupational therapy and physical therapy programs on campus. A new facility will provide additional capacity for prerequisite coursework to prepare students for admission to health science programs.

Construction	\$41,576,224
Design Fees	\$3,217,602
Property Purchase	\$0
Furnishings & Equip.	\$2,702,455
Utah Arts	\$404,372
Other	\$4,960,485
Total Est. Cost	\$52,861,138
Previous Funding	\$0
Other Funding	\$0
1.1% Cap <mark>it</mark> al Improv.	\$581,473
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Increased State O&M	\$829,846
Increased State O&M Total Cost of Ownership	\$829,846 \$129,018,176
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Total Cost of Ownership	\$129,018,176
Total Cost of Ownership Total Est. Cost	\$129,018,176 \$52,861,138

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Aug-18
Est. Completion Date	Jul-20
Project Cost	\$440.51/sqft.
Construction Cost	\$346.47/sqft.
New Sqft.	125,000
Existing Sqft.	52,014
New FTE Required	3
Added Program Cost	\$0
Programming	In Progress
Systems Replacement	\$33,260,980
Estimated Bldg. Life	50 Years



The primary purpose of this project is to provide the College of Science and the Quinney College of Natural Resources (QCNR) with the type, quality and quantity of space needed to support critical programs at Utah State University (USU). The Biology department is one of the University's largest academic units, during the 2016-2017 academic year total enrollments in biology courses exceeded 7,800.

Research needs are expected to increase as the university seeks to expand the size of graduate programs. Additionally, most Biology and QCNR faculty are highly productive researchers publishing over 6,000 peer-reviewed publications and earning annual sponsored research awards of up to \$18M. The renovation of the north, south and west wings of the BNR will maximize the use of valuable existing square footage to accommodate the needs for updated research and class labs, student study space, and office space. These spaces will be critical in supporting current and future demand.

Construction	\$19,323,631
Design Fees	\$1,882,581
Property Purchase	\$0
Furnishings & Equip.	\$2,200,000
Utah Arts	\$193,236
Other	\$2,400,552
Total Est. Cost	\$26,000,000
Previous Funding	\$0
Other Funding	\$3,000,000
1.1% Capital Improv.	\$ <mark>286,000</mark>
Increased State O&M	\$2 <mark>11,685</mark>
Total Cost of Ownership	\$52,615,630
Total Est. Cost	\$26,000,000
Capital Renewal	\$15,458,905
Infrastructure	\$572,475
Total O&M	\$10,584,250

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Apr-19
Est. Completion Date	Dec-20
Project Cost	\$43 3.33/sqft.
Construction Cost	\$322. <mark>0</mark> 6/sqft.
New Sqft.	10,000
Existing Sqft.	50,000
New FTE Required	3
Added Program Cost	\$0
Programming	Complete
Systems Replacement	\$15,458,905
Estimated Bldg. Life	50 Years



FY19 Request \$39,328,767

PROJECT OVERVIEW

The new facility will replace two aging State buildings constructed in 1963, and save the State more than \$4<mark>07K annually in lease payments. The design and operations of the building is</mark> modeled after the Weber Multi-Use Youth Center which is under construction in Ogden, Utah. This facility will consolidate the following programs; residential treatment, transitional support services, case management, early intervention services, and long-term secure care for up to 48-beds to house Utah's most serious and chronic youth offenders who are ordered by the juvenile court into Juvenile Justice Services (JJS) custody up to age 21.

The existing building structures do not meet current building code. Wasatch Youth Center is not ADA compliant, nor is the roof of the Salt Lake Case Management/Training Center anchored to the building. Anchoring would require evacuation of the building to demolish and rebuild interior load-bearing walls so that anchor straps can be installed. Due to the age of the buildings and the costs to rebuild, it was determined a replacement building would better serve the needs of youthful offenders and staff in the long term.

Construction	\$29,788,975
Design Fees	\$2,763,374
Property Purchase	\$0
Furnishings & Equip.	\$2,454,876
Utah Arts	\$297,890
Other	\$4,023,652
Total Est. Cost	\$39,328,767
Previous Funding	\$0
Other Funding	\$0
1.1% Cap <mark>it</mark> al Improv.	\$432,616
Increased State O&M	\$0
Total Cost of Ownership	\$63,854,706
Total Est. Cost	\$39,328,767
Capital Renewal	\$23,831,180
Infrastructure	\$694,759
Total O&M	\$0

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Dec-19
Est. Completion Date	Apr-21
Project Cost	\$479.15/sqft.
Construction Cost	\$362.92/sqft.
New Sqft.	94,841
Existing Sqft.	68,416
New FTE Required	0
Added Program Cost	\$0
Programming	In Progress
Systems Replacement	\$23,831,180
Estimated Bldg. Life	50 Years



The Woodbury School of Business is currently housed in the Woodbury Building (WB), which is one of the original four campus buildings erected in 1979. The old 78,000 sqft. building can no longer house the students enrolled in the various programs offered in Business. The WB is a masonry building with a post-tensioned cable floor system, which has made renovations for programmatic needs difficult. The floors cannot be penetrated to run cables or other infrastructure needed for new programs. Additionally, there is a shortage of classroom, lab and office spaces.

Business programs are some of the fastest growing courses at Utah Valley University (UVU). To accommodate this growth and regional need for trained business professionals a new building is needed. The new Business Building at UVU will include the following specialty spaces: Money Management Resource Center, Innovation Center, Smart Lab, Digital Buzz Lab, and Bloomberg Lab.

\$55,679,916
\$57,340,000
\$3,648,888
\$0
\$3,405,996
\$573,400
\$6,052,621
\$0
\$10,000,000
\$ <mark>781,230</mark>
\$1,4 <mark>66,913</mark>
\$192,331,179
\$71,020,905
\$45,872,000
\$2,092,624
\$73,345,650

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Dec-18
Est. Completion Date	Aug-20
Project Cost	\$39 <mark>4</mark> .56/sqft.
Construction Cost	\$318. <mark>5</mark> 6/sqft.
New Sqft.	175,000
Existing Sqft.	5,000
New FTE Required	8
Added Program Cost	\$430,000
Programming	None
Systems Replacement	\$45,872,000
Estimated Bldg. Life	50 Years



Public Safety Brigham City Consolidated Building

FY19 Request \$5 Million

PROJECT OVERVIEW

Box Elder County estimates that its population will increase over 18% from 2010 to 2020, and another 12% by 2030. This increased population has put additional strain on the current resources offered by Utah Highway Patrol, Driver License, and dispatch services. Currently, these services are located in different buildings that are leased or do not meet current needs. Allowing for consolidation of these services will better serve the growing community of Box Elder County and surrounding areas.

This facility will house four divisions that provide essential services to the above-mentioned area; UHP Troopers and services, including evidence rooms; Driver License services, including Salt Lake City, Utah testing and hearings; an office for a Deputy Fire Marshal to service the needs of northern Utah; and a dispatch center to service dispatch needs for law enforcement and emergency personnel. Whenever possible, the Department of Public Safety (DPS) tries to consolidate its services to the public in one location. Doing so saves money through shared resources and also helps the public know where DPS's services are located.

Construction	\$4,671,387
Design Fees	\$362,690
Property Purchase	\$0
Furnishings & Equip.	\$752,400
Utah Arts	\$46,714
Other	\$491,809
Total Est. Cost	\$6,325,000
Previous Funding	\$1,325,000
Other Funding	\$0
1.1% Cap <mark>it</mark> al Improv.	\$69,575
Increased State O&M	\$37,928
Total Cost of Ownership	\$12,090,054
Total Est. Cost	\$6,325,000
Capital Renewal	\$3,737,110
Infrastructure	\$131,544

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Dec-18
Est. Completion Date	Jul-19
Project Cost	\$364.55/sqft.
Construction Cost	\$269.24/sqft.
New Sqft.	17,350
Existing Sqft.	0
New FTE Required	0
Added Program Cost	\$0
Programming	None
Systems Replacement	\$3,737,110
Estimated Bldg. Life	50 Years



FY19 Request \$16.71 Million

PROJECT OVERVIEW

State Court is currently located in the Sanpete County office building, and the Juvenile Probation and Guardian Ad Litem (GAL) are located in the old Manti City office building. The Sanpete County facility was designed and constructed in the early 1900's and has been remodeled several times. The facility is fragmented and cannot be secured because of multiple entrances and other building tenants. State Courts also leases and co-uses space in the Sanpete County office facility, which has been updated to accommodate as much ADA and security as possible; however, the facility is not in compliance with current building code, ADA, court operational, or security standards.

This request will replace these two leased facilities that are not safe and cannot be remodeled. The new facility will include a District Court courtroom, Juvenile Court courtroom, Juvenile Probation offices, and GAL offices to the residents of Sanpete County in a safe and modern court facility.

Construction	\$13,196,614
Design Fees	\$1,180,826
Property Purchase	\$457,380
Furnishings & Equip.	\$527,000
Utah Arts	\$110,000
Other	\$1,238,179
Total Est. Cost	\$16,710,000
Previous Funding	\$0
Other Funding	\$0
1.1% Capital Improv.	\$ <mark>183,810</mark>
Increased State O&M	\$1 <mark>15,000</mark>
Total Cost of Ownership	\$33,380,482
Total Est. Cost	\$16,710,000
Capital Renewal	\$10,557,292
Infrastructure	\$363,190
Total O&M	\$5,750,000

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Feb-18
Est. Completion Date	Jun-20
Project Cost	\$56 <mark>6</mark> .40/sqft.
Construction Cost	\$447.3 1/sqft.
New Sqft.	2 9,500
Existing Sqft.	0
New FTE Required	0
Added Program Cost	\$0
Programming	None
Systems Replacement	\$10,557,292
Estimated Bldg. Life	50 Years



The Department of Technology Services (DTS) is currently spread throughout different parts of the State Office Building including: the sixth floor, first floor, basement, current data center, and other external campuses. This makes collaboration between various DTS groups, especially operations and cyber security staff, challenging. Another major concern with the existing DTS Capitol Hill facilities is they are at capacity - there is no space for additional employees. DTS is expanding and more space is need to accommodate the growing cyber security workforce.

Alternative locations for this project were considered, however, it is imperative that the State Cyber Center (SCC) be located in proximity to the current data center, located on Capitol Complex. Building onto the current data center will be the most cost-efficient and practical option. The current data center architectural plans were originally designed to accommodate additional stories, easily allowing new construction. The building and surrounding property is owned by the State. The SCC will partner with the Utah State Board of Education to provide internships for students enrolled in security programs.

Construction	\$24,202,665
Design Fees	\$1,954,622
Property Purchase	\$0
Furnishings & Equip.	\$1,200,000
Utah Arts	\$0
Other	\$1,923,307
Total Est. Cost	\$29,280,594
Previous Funding	\$0
Other Funding	\$2,730,000
1.1% Capital Improv.	\$322,087
Increased State O&M	\$302,400
Increased State O&M Total Cost of Ownership	\$302,400 \$64,464,117
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Total Cost of Ownership	\$64,464,117
Total Cost of Ownership Total Est. Cost	\$64,464,117 \$29,280,594

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	May-19
Est. Completion Date	Aug-21
Project Cost	\$650.64/sqft.
Construction Cost	\$537.80/sqft.
New Sqft.	45,000
Existing Sqft.	0
New FTE Required	0
Added Program Cost	\$0
Programming	None
Systems Replacement	\$19,362,132
Estimated Bldg. Life	50 Years



FY19 Request \$18,639,080

PROJECT OVERVIEW

The Department of Heritage and Arts is responsible for 30,000 historical artifacts, 29,<mark>163 rare books, 1.5 million historical photographs, and 250,000 manuscripts, which</mark> are currently stored in the basement of the Rio Grande Depot. Many of these artifacts sit on shelving beneath exposed sewer, water, and heating pipes. Artifacts have been damaged by water because of the current conditions. Fragile photographic negatives are stored in multiple freezers, which is inefficient and poses significant risks in the case of electrical or mechanical failures.

This facility will support the State's stewardship mission to protect and preserve its \$125M artifact and art collection. The bulk of the collection will be stored on compact. rolling shelf systems, creating a smaller footprint. Because of the need for climate controlled storage, the highest energy conservation standards will be implemented. Modest multi-purpose meeting and exhibit space will be incorporated into the design.

Construction	\$12,754,364
Design Fees	\$1,418,370
Property Purchase	\$0
Furnishings & Equip.	\$2,723,000
Utah Arts	\$127,544
Other	\$1,615,803
Total Est. Cost	\$18,639,080
Previous Funding	\$0
Other Funding	\$0
1.1% Capital Improv.	\$ <mark>205,030</mark>
Increased State O&M	\$ <mark>75,000</mark>
Total Cost of Ownership	\$32,951,090
Total Est. Cost	\$18,639,080
Capital Renewal	\$10,203,491
Infrastructure	\$358,518
Total O&M	\$3,750,000

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Nov-18
Est. Completion Date	Jul-19
Project Cost	\$515/sqft.
Construction Cost	\$3 <mark>5</mark> 3/sqft.
New Sqft.	25,000
Existing Sqft.	10,000
New FTE Required	2
Added Program Cost	\$200,000
Programming	None
Systems Replacement	\$10,203,491
Estimated Bldg. Life	50 Years



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PROJECT OVERVIEW

This facility will provide certificate and two-year degree programs from Salt Lake Community College (SLCC) and services for a seamless transfer into four-year university programs at the University of Utah. Discussions are ongoing with Utah State University regarding a potential collaboration. Students will have access to a full range of services, including: admissions, advising, tutoring, and transfer support. SLCC expects to serve 650 FTE students; or a headcount of 1,625 at opening, and more than 1,900 FTE; or 4,750 headcount, by 2025.

SLCC's Campus Facility Master plan developed in 2009 determined that Salt Lake County's southwest quadrant lacked optimal access to higher education. The College has acquired 90 acres of Herriman land through private donations and legislative appropriation to address this need. The campus master plan estimates that a single 90,000 sqft. building will be the cornerstone of development activity.

Construction	\$40,892,828
Design Fees	\$2,782,730
Property Purchase	\$0
Furnishings & Equip.	\$2,146,873
Utah Arts	\$408,928
Other	\$4,423,468
Total Est. Cost	\$50,654,827
Previous Funding	\$0
Other Funding	\$18,400,000
1.1% Cap <mark>it</mark> al Improv.	\$557,203
Increased State O&M	\$801,255
Total Cost of Ownership	\$124,789,590
Total Est. Cost	\$50,654,827
Capital Renewal	\$32,714,262
Infrastructure	\$1,357,750
Total O&M	

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Aug-18
Est. Completion Date	Aug-20
Project Cost	\$562.83/sqft.
Construction Cost	\$454.36/sqft.
New Sqft.	90,000
Existing Sqft.	0
New FTE Required	22
Added Program Cost	\$1,026,463
Programming	None
Systems Replacement	\$32,714,262
Estimated Bldg. Life	50 Years



For years divisions in the Social Science Department have been scattered across the College's Ephraim Campus, making it difficult to build unity within the department. Classes in the social sciences are currently taught in five different buildings and many of the classrooms are located in spaces that were not designed for traditional classroom use. Social Science enrollments at Snow College grew by almost 40% from 2006 to 2016. In 2016, 3,389 students had enrolled in social science courses.

The new Social Science and General Education Building will upgrade the college's social science course delivery by using new technologies, provide central locations for academic departments, and create multi-use classroom facilities for general education courses. The college will launch a new GE program in the fall semester of 2018. Reconfiguration of the current Social Science Building into a mathematics facility will serve the college's needs well in the years to come.

Construction	\$13,765,647
Design Fees	\$973,483
Property Purchase	\$0
Furnishings & Equip.	\$1,225,000
Utah Arts	\$127,793
Other	\$1,108,077
Total Est. Cost	\$17,200,000
Previous Funding	\$1,000,000
Other Funding	\$4,580,000
1.1% Capital Improv.	\$ <mark>188,696</mark>
Increased State O&M	\$2 <mark>38,246</mark>
Total Cost of Ownership	\$40,519,863
Total Est. Cost	\$17,154,176
Capital Renewal	\$11,012,518
Infrastructure	\$440,869
Total O&M	\$11,912,300

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Mar-19
Est. Completion Date	Aug-20
Project Cost	\$38 <mark>0</mark> .94/sqft.
Construction Cost	\$305.69/sqft.
New Sqft.	45,000
Existing Sqft.	17,200
New FTE Required	6
Added Program Cost	\$350,000
Programming	None
Systems Replacement	\$11,012,518
Estimated Bldg. Life	50 Years

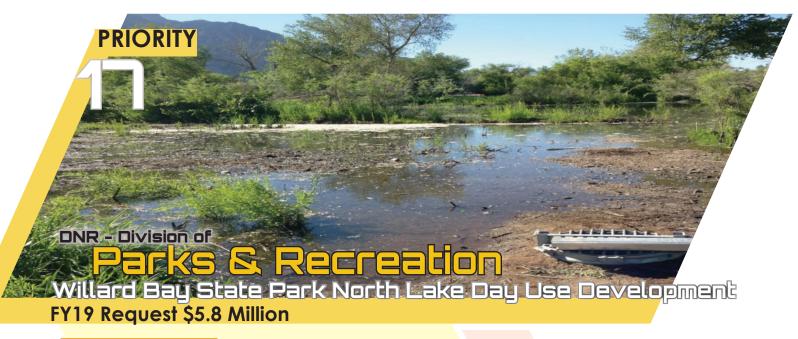


Southern Utah University (SUU) currently isn't able to provide child care opportunities for their students, making it difficult for married and single parents to find affordable, high quality drop-in care while they attend classes. The University operated a preschool that was housed in the old Iron County School District North Elementary building that has since been demolished.

Additionally, this center will provide marital and parental education to the community, which will help promote strong and stable families in Utah. SUU Counseling and Psychological Services will use this center in the evening to provide peer support and mentoring for students struggling with mental health issues. SUU also has 400 students in Early Childhood Development, Family Services, and Elementary Education that require practicum experiences with young children as part of their degree requirements. This facility will help to provide these experiences to prospective graduates.

Construction	\$4,963,802
Design Fees	\$497,410
Property Purchase	\$0
Furnishings & Equip.	\$322,647
Utah Arts	\$47,363
Other	\$668,778
Total Est. Cost	\$6,500,000
Previous Funding	\$0
Other Funding	\$1,500,000
1.1% Capital Improv.	\$71,500
Increased State O&M	\$661,300
Total Cost of Ownership	\$44,014,938
Total Est. Cost	\$6,500,000
Capital Renewal	\$3,971,041
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Infrastructure	\$478,896

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Jul-18
Est. Completion Date	Apr-19
Project Cost	\$402/sqft.
Construction Cost	\$307/sqft.
New Sqft.	16,176
Existing Sqft.	5,000
New FTE Required	8
Added Program Cost	\$228,000
Programming	None
Systems Replacement	\$3,971,041
Estimated Bldg. Life	50 Years



The Bureau of Reclamation and the Weber Basin Water District excavated over 100,000 cubic yards of material just north of the Willard Bay State Park Maintenance Yard to raise the Watkins Glen (Willard Bay) Dam by 2-feet. This excavation resulted in a large hole that has filled with groundwater. If nothing is done, native willows and cattails will start to grow and the area could be designated as wetlands by the Army Corps of Engineers. If the Army Corps claims jurisdiction extensive remediation will be needed to improve this area.

The Division of Parks and Recreation is requesting to develop the area into a multi-day use recreational area that would include: space for picnics, swimming, small non-motorized boats, paddle boarding, and fishing. These additional recreational opportunities would benefit the local community.

Construction	\$5,097,641
Design Fees	\$289,450
Property Purchase	\$0
Furnishings & Equip.	\$0
Utah Arts	\$50,976
Other	\$361,932
Total Est. Cost	\$5,800,000
Previous Funding	\$0
Other Funding	\$0
1.1% Capital Improv.	\$63,800
Increased State O&M	\$0
Total Cost of Ownership	\$9,986,771
Total Est. Cost	\$5,800,000
Capital Renewal	\$4,078,113
Infrastructure	\$108,659
Total O&M	\$0

	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Apr-18
Est. Completion Date	Apr-20
Project Cost	\$231,999 <mark>.</mark> 98/acre
Construction Cost	\$203,905.63/acre
New Acres	26
Existing Acres	0
New FTE Required	0
Added Program Cost	\$0
Programming	None
Systems Replacement	\$4,078,113
Estimated Bldg. Life	50 Years



The College of Humanities and Social Sciences (CHaSS) seeks to consolidate all CHaSS departments and programs into buildings in the vicinity of the Ray B. West Building and Old Main. Portions of the college's programs are currently fragmented in buildings across campus. The new building will be sited in the area between Ray B. West and Old Main, at the southwest corner of the Quad. It will house units of the Department of Languages, Philosophy, and Communication Studies; units of the Department of Sociology, Social Work, and Anthropology; the Anthropology Museum; the Utah Public Radio studios and offices; and new class labs, seminar rooms, and student study spaces.

A variety of strategies have been implemented over the years to cope with inadequate space for the CHaSS programs. The new Center for Languages and Cultures will bring units of the College into a unified location, creating a much needed identity and cohesion. Unifying the College will also create communication, interaction, and collaboration between units.

\$15,554,366
\$1,445,463
\$0
\$1,300,000
\$155,544
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\$20,000,000
\$0
\$5,000,000
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\$415,971
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	ADDITIONAL INFO
Request Type	Design/Construct.
Est. Start Date	Apr-19
Est. Completion Date	Dec-20
Project Cost	\$357.14/sqft.
Construction Cost	\$277.76/sqft.
New Sqft.	56,000
Existing Sqft.	10,819
New FTE Required	4
Added Program Cost	\$0
Programming	None
Systems Replacement	\$12,443,493
Estimated Bldg. Life	50 Years



State Courts is requesting to purchase three acres of property in Sanpete County, Manti City for the construction of a State Court facility to replace two leased facilities. This project was ranked as Priority 11 by the State Building Board (see page 26) Three potential sites that meet size and location requirements have been identified. Communications with property owners indicate that each site is being made available at market value. Any future contact with the property owners will be managed through DFCM. Additionally, State Courts will work with DFCM to secure geo-technical and environmental evaluations prior to completing a purchase.



FY19 Request \$3.25 Million for 15 Acres

PROJECT OVERVIEW

The Department of Public Safety is requesting to acquire 15 acres of land at the old Geneva Steel site that is owned by Anderson Development. Utah Valley University has acquired approximately 225 acres south of this location that would be directly across the street of the proposed land. This location would become the future home of the Utah Fire and Rescue Academy (UFRA) which is currently located on a 10 acre lot at the Provo Airport. UFRA provides about 600 courses per year to firefighters all over the state.

Provo City has decided not to renew the lease, creating a need to relocate. There are efforts to partner with a variety of interested parties which include; Department of Public Safety's Driver License Division; Division of Forestry, Fire and State Lands; U.S. Forest Service; and Utah Valley University's Emergency Services Division. It is anticipated that a future building could be designed to accommodate all parties and a number of shared classrooms and multi-purpose rooms.