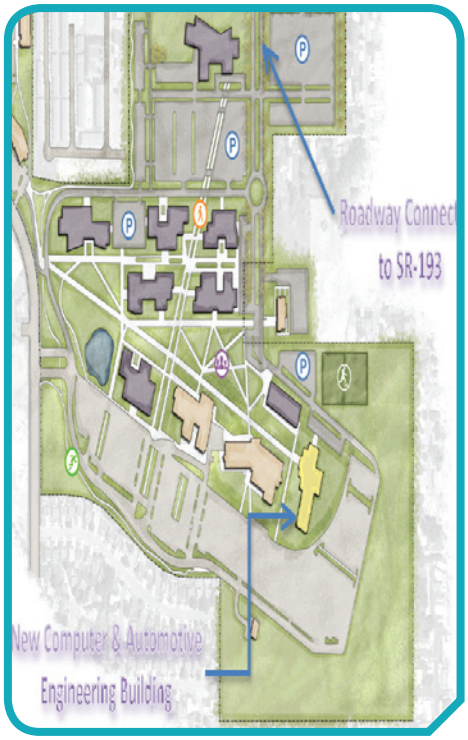
OTHER FUNDED FY19 PROJECTS

NON-PRIORITIZED

DABC
Pleasant Grove-Lehi Market Area Store
Total Cost: $5,451,791

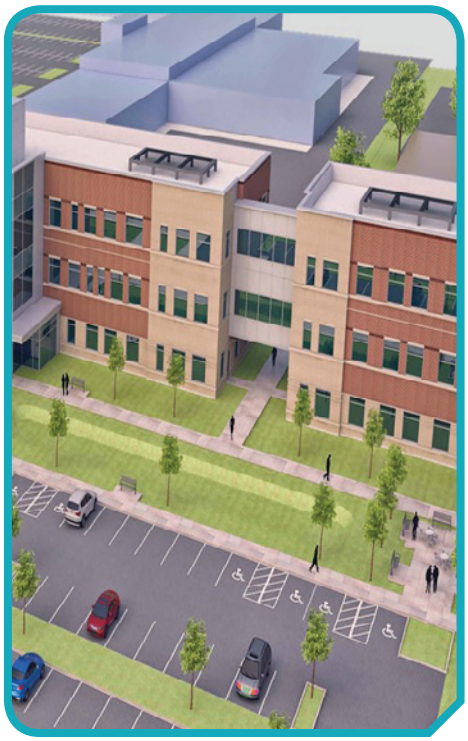
DABC
Reconstruction of Store 4: Foothill
Total Cost: $8,659,030



WEBER STATE UNIVERSITY
Davis Campus Computer & Automotive Engineering Building
Total Cost: $17,604,662

UNIVERSITY OF UTAH
South Camus Student Housing and Dining Services
Total Cost: $105,216,774

SALT LAKE COMMUNITY COLLEGE
Jordan Campus Student Center
Total Cost: $26,050,153



UTAH STATE UNIVERSITY
Phase II Space Dynamic Space Lab Center
Total Cost: $31,309,900

NON-STATE FUNDED

Department of

Alcohol Beverage Control

Pleasant Grove - Lehi Market Area Store

Total Estimated Cost $5,451,791

PROJECT OVERVIEW

The proposed project will assist the DABC in meeting its statutory mission to "reasonably satisfy demand" for alcoholic beverages. The Department currently has 45 Liquor and Wine Stores with one scheduled to open in September of 2018 in Syracuse, Utah. Two other stores are scheduled to be built in 2019 in Farmington and Herriman, Utah. The DABC is currently 17 stores below what statutory formula recommends they should have. Based on current population estimates, the DABC should have 63 Wine and Liquor Stores.

In 2016, Zions Public Finance, INC. conducted a store placement master plan for the DABC. Pleasant Grove was identified as one of the top twelve market areas that should receive a new store. The study focused on population growth and performance measures, such as, bottles sold per man hour and transaction in each store area. Adding a store on the northwest side of Utah Lake could better serve the market areas located near stores 44 (Pleasant Grove), 40 (Riverton), and 31 (Draper). This project will be funded with a revenue bond.

COST ESTIMATE

Construction	$3,110,722
Design Fees	$261,793
Property Purchase	$1,500,000
Furnishings & Equip.	$108,000
Other	$471,276
Total Est. Cost	**$5,451,791**
1.1% Capital Improv.	$59,970
Increased State O&M	$78,800

ADDITIONAL INFO

Project Cost	$400.87/sqft.
Construction Cost	$228.73/sqft.
New Sqft.	13,600
Existing Sqft.	0
New FTE Required	10
Added Program Cost	$600,000
Programming	In Progress
Systems Replacement	**$2,488,578**
Estimated Bldg. Life	**50 Years**

NON-STATE FUNDED

Department of

Alcohol Beverage Control

Reconstruction of Store 4: Foothill

Total Estimated Cost $8,659,030

PROJECT OVERVIEW

The proposed project will assist the DABC in meeting its statutory mission to "reasonably satisfy demand" for alcoholic beverages. The Department currently has 45 Liquor and Wine Stores with one scheduled to open in September of 2018 in Syracuse, Utah. Two other stores are scheduled to be built in 2019 in Farmington and Herriman, Utah. The DABC is currently 17 stores below what statutory formula recommends they should have. Based on current population estimates, the DABC should have 63 Wine and Liquor Stores.

Sales have grown up to 37% from FY2012 to FY2017 at stores located in Foothill, Sugarhouse, and East Salt Lake. These stores are operating at maximum capacity. Remodeling the Foothill Store will allow the DABC to effectively spread out the existing workload. Currently the store is set back from the main right-of-way and has somewhat less desirable parking characteristics. Both of these issues are expected to be addressed. This project will be funded with a revenue bond.

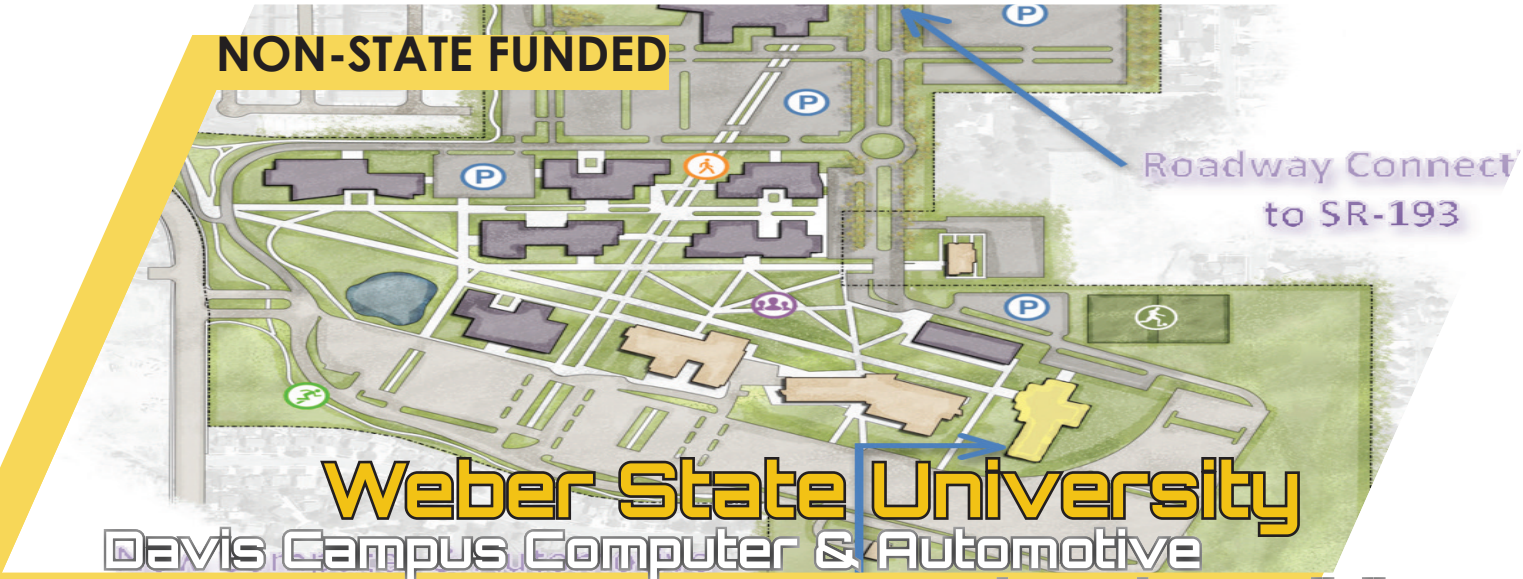
COST ESTIMATE

Construction	$2,869,461
Design Fees	$362,753
Property Purchase	$4,690,000
Furnishings & Equip.	$243,000
Other	$493,816
Total Est. Cost	**$8,659,030**
1.1% Capital Improv.	$95,249
Increased State O&M	$78,800

ADDITIONAL INFO

Project Cost	$692.72/sqft.
Construction Cost	$229.56/sqft.
New Sqft.	12,500
Existing Sqft.	0
New FTE Required	10
Added Program Cost	$0
Programming	In Progress
Systems Replacement	**$2,295,569**
Estimated Bldg. Life	**50 Years**

NON-STATE FUNDED



Weber State University

Davis Campus Computer & Automotive Engineering Building

Total Estimated Cost $17,604,662

PROJECT OVERVIEW

STEM programs fuel the economic engine for much of northern Utah. With Hill Air Force Base (AFB) and its highly technical missions such as supporting the F-35 and ICBM programs, as well as other aerospace and scientifically related industrial giants like ATK and Boeing, the demand for engineers and engineering technicians is unsatisfied.

Weber State University is seeking approval to proceed with a new 45,000 sqft. facility for the College of Engineering, Applied Science & Technology (EAST) on their Davis Campus, located just south of Hill AFB in Layton, Utah. This new facility will house several programs that are not currently located at the Davis campus, which include Computer Science, Software Engineering, and Automotive Technology. On-going O&M and future capital improvement funding from the State is being requested for facility maintenance. This proposed project also includes a new intersection on SR-193 that will facilitate a new primary vehicular entrance to the Davis Campus.

COST ESTIMATE

Construction	$13,605,003
Design Fees	1,148,736
Property Purchase	$0
Furnishings & Equip.	$1,260,000
Other	1,590,923
Total Est. Cost	**$17,604,662**
1.1% Capital Improv.	$397,810
Increased State O&M	$0

ADDITIONAL INFO

Project Cost	$391.21/sqft.
Construction Cost	$302.33/sqft.
New Sqft.	44,130
Existing Sqft.	0
New FTE Required	2.0
Added Program Cost	$0
Programming	None
Systems Replacement	**$10,884,002**
Estimated Bldg. Life	**50 Years**

NON-STATE FUNDED

University of Utah

South Campus Student Housing & Dining Services

Total Estimated Cost $105,216,774

PROJECT OVERVIEW

Currently at the University of Utah, the number of beds for First-Year single students does not meet the demand, resulting in a wait-list of students. First-Year student headcount increased by 1,000 students from 2014 to 2017. A proposed new residential facility will aid the University in recruiting and retaining high quality students coming from Utah, other states, and abroad. Studies have found that students who live on campus during their first year perform better academically with higher retention and graduation rates. The University's experience is that 76% of students who live on campus their first year graduate within six years compared to 57% for students who do not. Bonding authority supported from revenues generated from housing and dining services is requested for the full project costs.

The housing program, estimated at 268,300 sqft. and 992 beds, will consist of residential units configured as either pods or semi-suites with a combination of single and double-occupancy bedrooms. In addition, the housing program will contain community spaces. An academic component of the facility will consist of classrooms and faculty offices. The 36,000 sqft. dining program will provide approximately 650 seats, a servery consisting of multiple food stations, and back-of-the-house facilities such as: food production areas, grab-and-go assembly, dry and cold storage, a commissary kitchen, and a bakery.

COST ESTIMATE

Construction	$83,342,944
Design Fees	$5,616,508
Property Purchase	$0
Furnishings & Equip.	$4,407,050
Other	$11,850,498
Total Est. Cost	**$105,217,000**
1.1% Capital Improv.	$1,157,385
Increased State O&M	$0

ADDITIONAL INFO

Project Cost	$305.41/sqft.
Construction Cost	$241.92/sqft.
New Sqft.	344,507
Existing Sqft.	0
New FTE Required	24
Added Program Cost	$463,000
Programming	Complete
Systems Replacement	**$66,674,355**
Estimated Bldg. Life	**50 Years**

NON-STATE FUNDED

Salt Lake Community College
Jordan Campus Student Center

Total Estimated Cost $26,050,153

PROJECT OVERVIEW

The Jordan Campus is situated in a fast-growing part of the Salt Lake Valley that is well-served by Salt Lake Community College (SLCC). As the Jordan Campus grows and continues to build on its base of general education and Allied Health offerings, students need access to expanded services that include advising, study and collaboration areas, and an array of resources which are proven to vastly improve performance and overall student success.

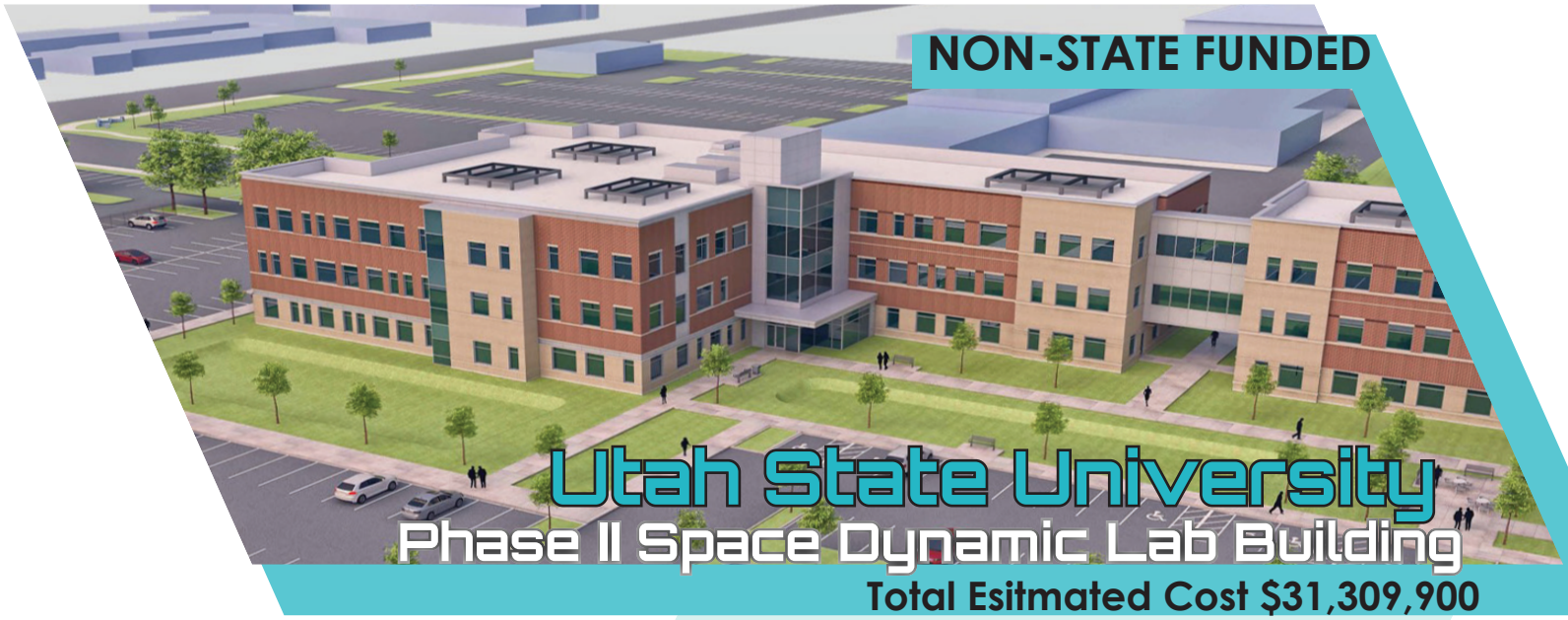
The proposed project would be funded through the use of student fee dollars to support a building bond. After exploring several options, the most effective method has been determined to expand and remodel existing space. This facility will contain offices for Admissions; Financial Aid, Academic Advising; Registrar's Office, Testing Center, Disability Resource Center; Center for Health and Counseling, and administrative offices. Additionally, SLCC plans to expand the nursing program by 25% over the next four years in response to industry need for nurses. This additional space for the student center will allow SLCC to realign space on campus so the nursing program can expand.

COST ESTIMATE

Construction	$20,636,837
Design Fees	$1,552,114
Property Purchase	$0
Furnishings & Equip.	$1,114,389
Other	$2,746,813
Total Est. Cost	**$26,050,153**
1.1% Capital Improv.	$286,552
Increased State O&M	$0

ADDITIONAL INFO

Project Cost	$570.77/sqft.
Construction Cost	$452.02/sqft.
New Sqft.	31,000
Existing Sqft.	14,000
New FTE Required	0
Added Program Cost	$0
Programming	In Process
Systems Replacement	**$16,509,470**
Estimated Bldg. Life	**50 Years**



NON-STATE FUNDED

Utah State University

Phase II Space Dynamic Lab Building

Total Esitmated Cost $31,309,900

PROJECT OVERVIEW

USU Research Foundation (USURF) seeks to build the Phase II Space Dynamics Lab Building to provide the quality and type of specialized space needed to serve its growing programs. Phase I was completed fall of 2017. Phase II will occupy the site directly to the south of the Phase I building, and will be connected via a pedestrian bridge. The building will include: offices, electronic and computer testing labs, computer server rooms, and conference rooms. Additionally, the building will have SCIF (secure) space, with redundant power, and intensive HVAC cooling requirements. Funding for this project will come from a revenue bond supported through research revenues.

The Space Dynamics Lab (SDL) is one of 14 University Affiliated Research Centers (UARCs) in the nation. The SDL facilities are located at the USU Innovation Campus in Logan, Utah. Charged with applying basic research to the technology challenges presented in the military and science arenas, SDL has developed revolutionary solutions that are changing the way the world collects and uses data.

COST ESTIMATE

Construction	$25,231,370
Design Fees	$1,846,354
Property Purchase	$0
Furnishings & Equip.	$1,300,000
Other	$2,932,176
Total Est. Cost	**$31,309,900**
1.1% Capital Improv.	$344,409
Increased State O&M	$0

ADDITIONAL INFO

Project Cost	$413.61/sqft.
Construction Cost	$333.31/sqft.
New Sqft.	75,700
Existing Sqft.	0
New FTE Required	0
Added Program Cost	$0
Programming	Complete
Systems Replacement	**$20,185,096**
Estimated Bldg. Life	**50 Years**