


2019 GENERAL SESSION

capital project authorization

PROJECT NAME	AMOUNT	PROJECT MANAGER
STATE FUNDED PROJECTS		
368 Capital Improvement Projects	\$138,338,600	TBD
Utah National Guard Nephi Readiness Center	\$5,464,300	Matthias Mueller
SLCC Herriman Campus (design only)	\$3,500,000	Brian Bales
DSU Science Building	\$50,000,000 *	Brad DeMond
SUU Technology, Engineering, & Design Building (design only)	\$2,000,000 *	Clint Bunnell
UVU New Business Building	\$50,000,000 *	Clint Bunnell
WSU Noorda Engineering & Applied Science Building	\$50,000,000 *	Tim Parkinson
Master plan SOB vacate & replace	\$110,000,000	Sarah Boll
Supplemental Funding for DSU, USDB, and Snow College Projects	\$7,995,100	
STATE FUNDED PROJECTS SUBTOTAL	\$417,298,000	
NON-STATE FUNDED PROJECTS		
DABC Salt Lake City Store Relocation	\$10,091,100	Matt Boyer
DABC West Valley Store Relocation	\$7,000,000	Matthias Mueller
DABC Taylorsville Store	\$7,000,000	Matthias Mueller
UofU Huntsman Cancer Phase V	\$129,000,000	Taylor Maxfield
UofU Rice Eccles Stadium South End Zone Upgrade	\$80,000,000	Taylor Maxfield
DSU Student Housing	\$41,835,000	Clint Bunnell
UVU Sorensen Center Remodel	\$24,560,000	Brian Bales
USU East Parking Terrace	\$11,700,000	Lucas Davis
USU Student Housing	\$41,600,000	Lucas Davis
USU Technology Services Building	\$7,700,000	Lucas Davis
USU Moab Academic Building	\$11,000,000	Matt Boyer
NON-STATE FUNDED PROJECTS SUBTOTAL	\$371,486,100	
DELEGATED PROJECTS		
USU Space Dynamics High Bay Building	\$15,000,000	Delegated
USU Space Dynamics Laboratory Research Building	\$37,700,000	Delegated
DELEGATED PROJECTS SUBTOTAL	\$52,700,000	

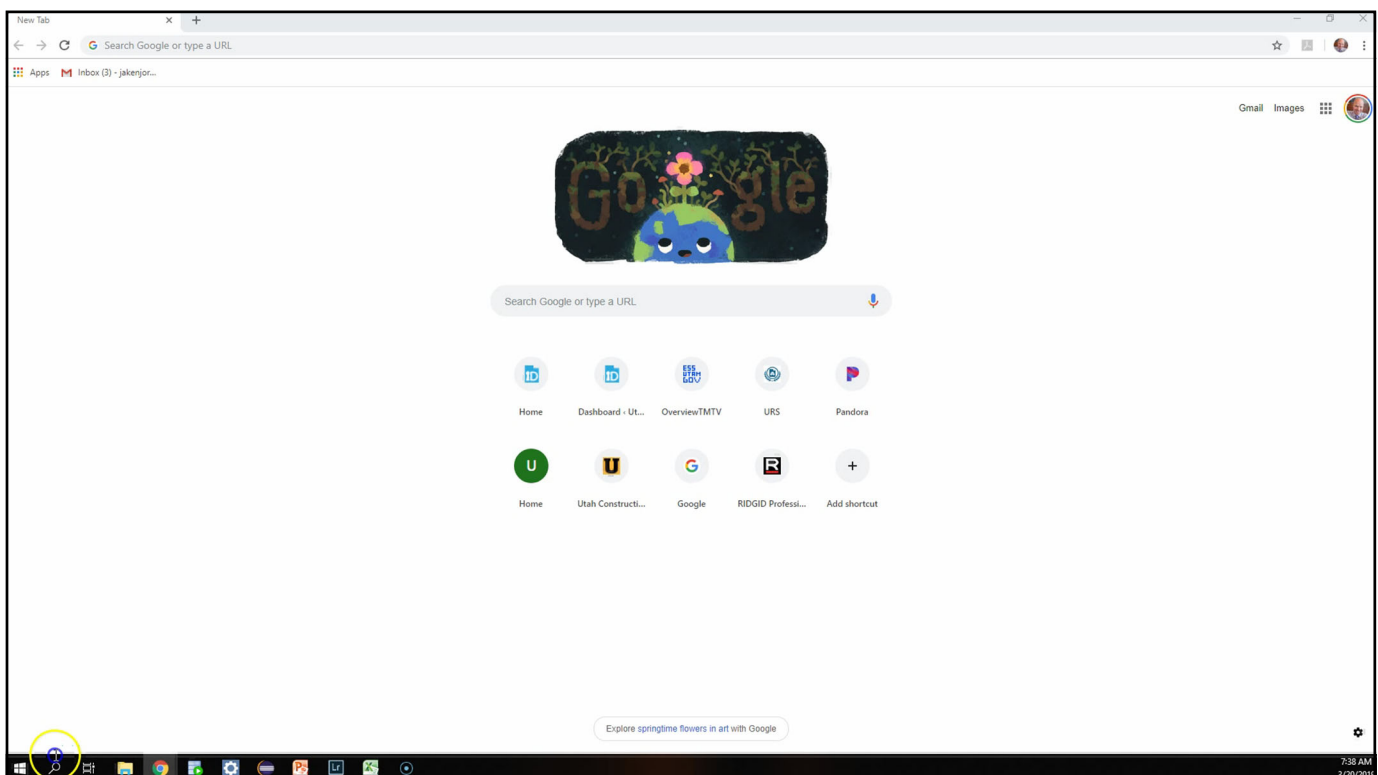


Capital Development Project authorization for higher education

"DFCM shall notify the Infrastructure and General Government Appropriations Subcommittee and the Higher Education Appropriations Subcommittee that the higher education institution has developed a plan that will . . ."

1. utilize the building as designed to meet the Regents classroom utilization standard of 33.75 average hours of instruction per week for spring and fall semesters and 66.7% seat occupancy standard,
2. sufficiently address capital and operational efficiencies in the building,
3. prior to October 31st, 2019, all higher education institutions will submit a plan to increase summer utilization

DMS | Utah Division of Facilities
Construction and Management



SB102

2019 General Session
Higher Education Capital Facilities

SB102

creates a dedicated capital projects fund for

- ✓ technical colleges
- ✓ higher education

SB102

dedicated

means a capital development project for which state funds from the Dedicated Capital Projects Fund may be used

VS

non-dedicated

means a capital development project for which state funds from a source other than the Dedicated Capital Projects Fund are used

may be used for debt service

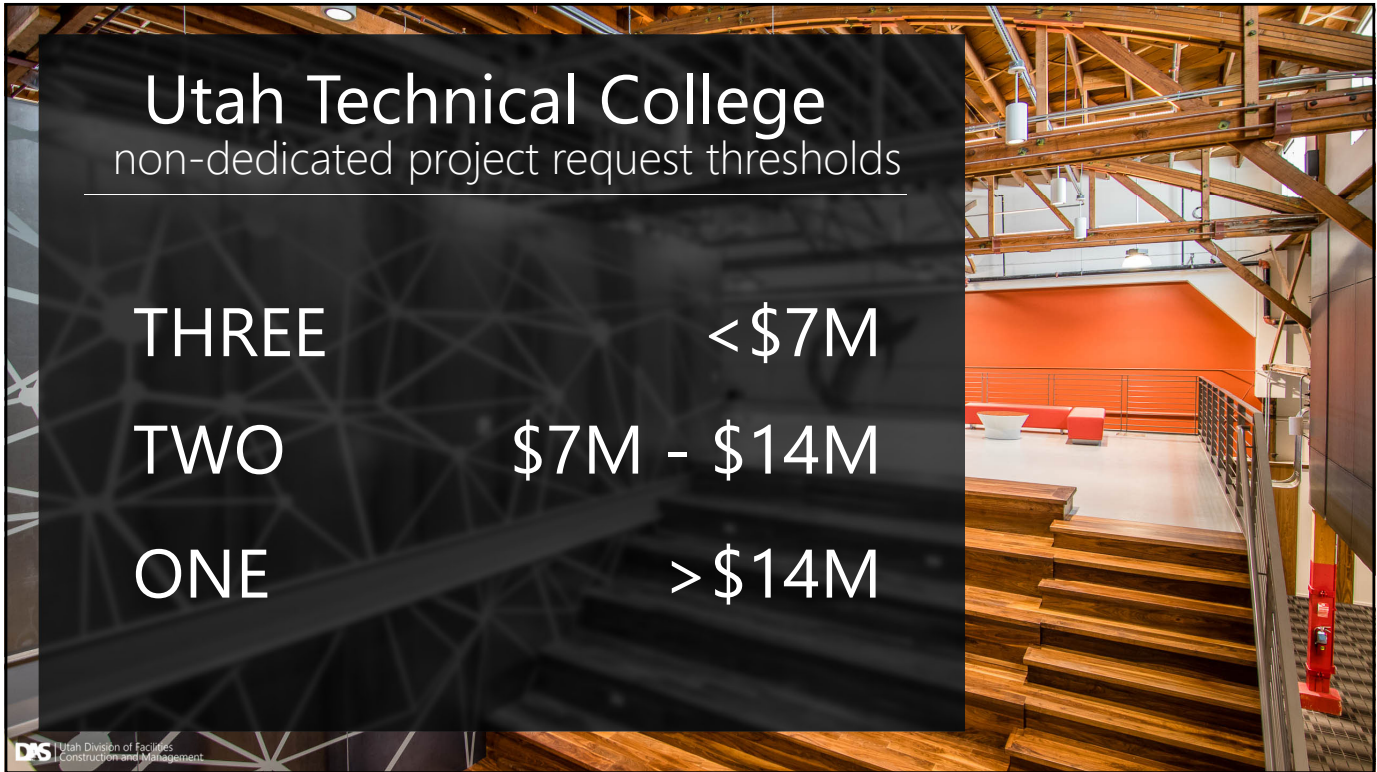
Utah Technical College

dedicated credit funding

FY2021 \$7,000,000
(one time)

FY2022 \$14,000,000
(ongoing)

Utah System of Technical Colleges Board of Trustees may request dedicated projects up to the available credits

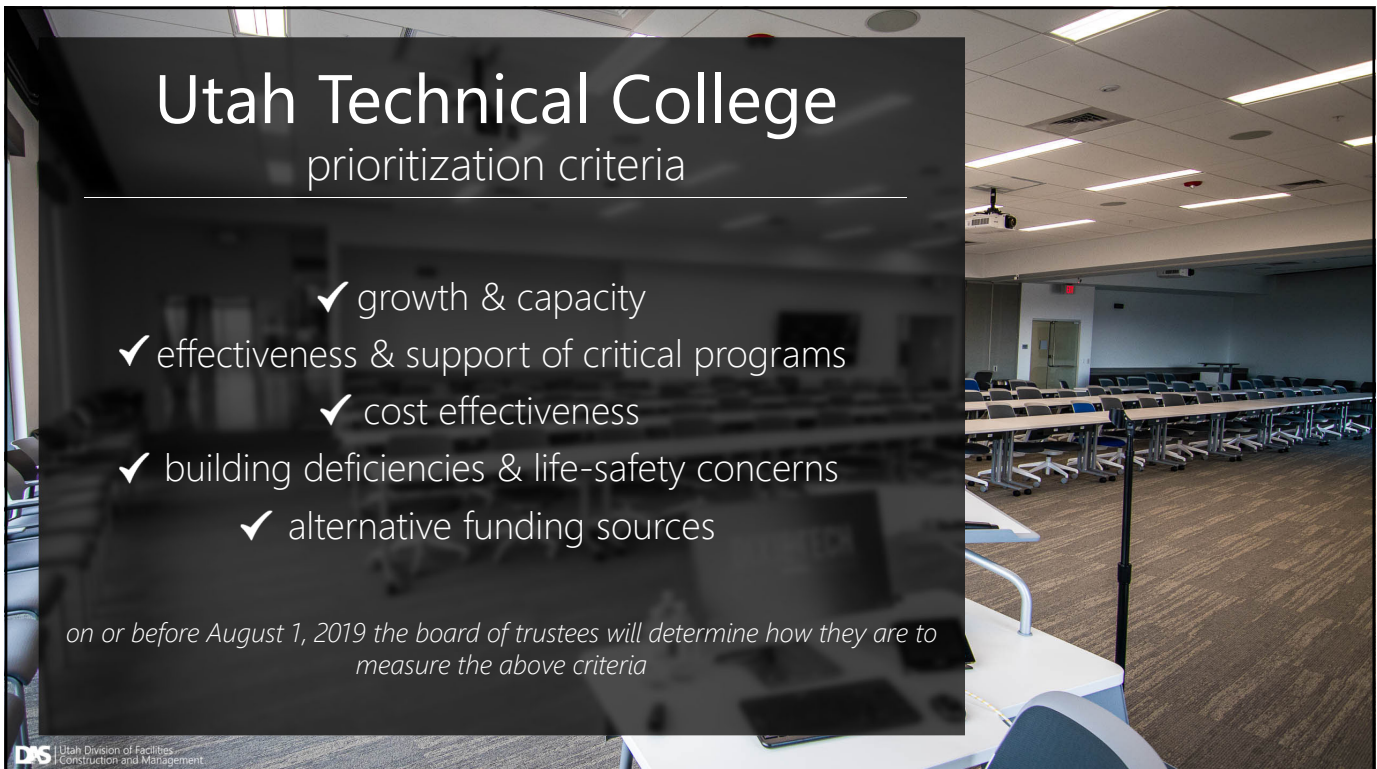


Utah Technical College

non-dedicated project request thresholds

THREE	<\$7M
TWO	\$7M - \$14M
ONE	>\$14M

DPS Utah Division of Facilities Construction and Management




Utah Technical College

prioritization criteria

- ✓ growth & capacity
- ✓ effectiveness & support of critical programs
- ✓ cost effectiveness
- ✓ building deficiencies & life-safety concerns
- ✓ alternative funding sources

on or before August 1, 2019 the board of trustees will determine how they are to measure the above criteria

DPS Utah Division of Facilities Construction and Management



Higher Education

dedicated credit funding

FY2021 (one time)	\$36,500,000
FY2022 (ongoing)	\$73,000,000

DPS Utah Division of Facilities Construction and Management



Institutions Submit Proposals

to the Board of Regents for all projects

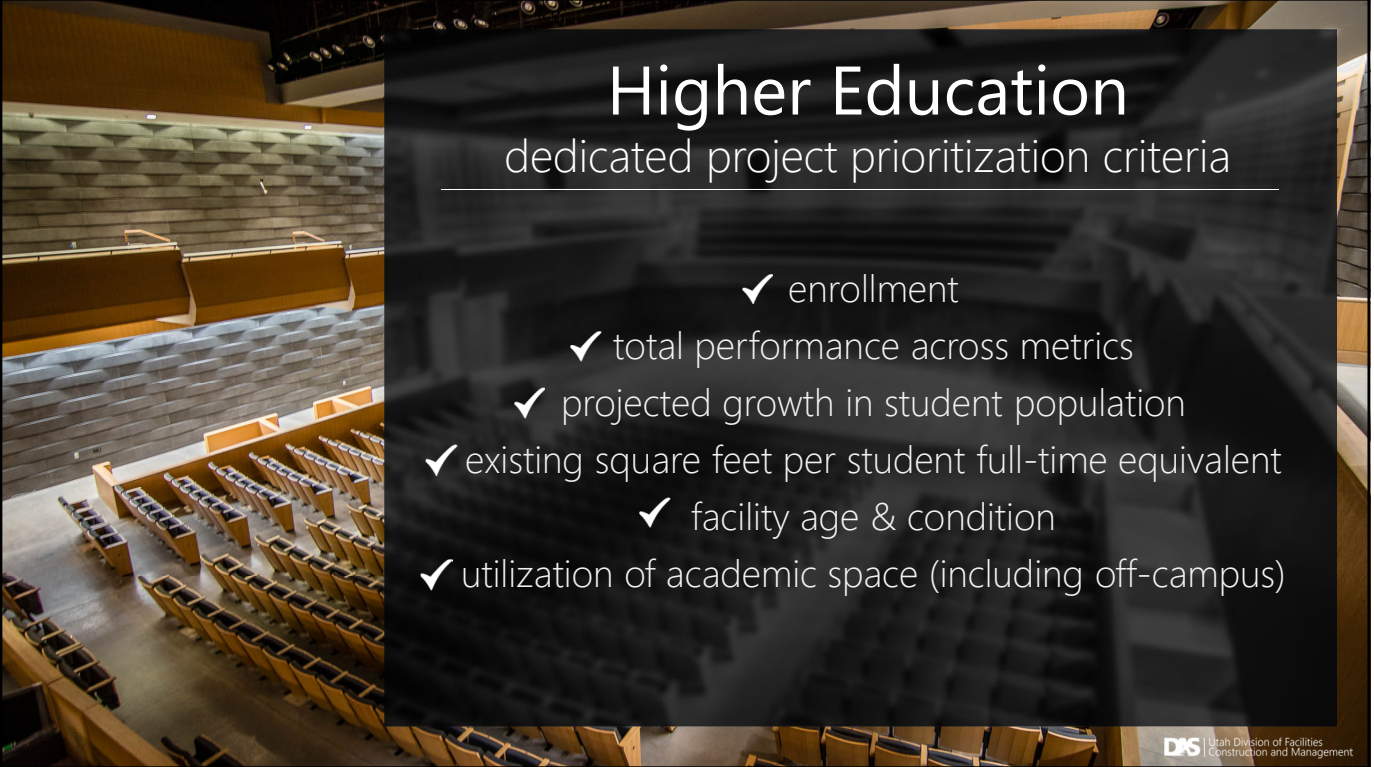
The Board of Regents shall

- Review each proposal to ensure that it's
 - ✓ cost effective and is an efficient use of resources
 - ✓ is consistent with the institution's mission and master plan
 - ✓ fulfills a critical institutional need

Based on the results of the board's review, create

- ✓ a list of approved dedicated projects
- ✓ a list of approved non-dedicated projects

DPS Utah Division of Facilities Construction and Management




Higher Education

dedicated project prioritization criteria

- ✓ enrollment
- ✓ total performance across metrics
- ✓ projected growth in student population
- ✓ existing square feet per student full-time equivalent
- ✓ facility age & condition
- ✓ utilization of academic space (including off-campus)

DPS | Utah Division of Facilities Construction and Management



On or Before May 31 Each Year

the Board of Regents shall

- ✓ allocate funds to each institution's dedicated account based on scoring criteria

DPS | Utah Division of Facilities Construction and Management



Higher Education

non-dedicated project prioritization criteria

- ✓ need for capital facility
- ✓ space utilization of facilities
- ✓ maintenance and condition of facilities
- ✓ any other factor determined by the Board of Regents

DPS Utah Division of Facilities Construction and Management



Higher Education

non-dedicated project request thresholds

THREE	<\$50M
TWO	\$50M - \$100M
ONE	>\$100M

DPS Utah Division of Facilities Construction and Management

HB349

2019 General Session
State Building Amendments

DPS Utah Division of Facilities
Construction and Management

DFCM Lease Rate beginning July 1, 2020

"DFCM shall implement a program to charge state agencies lease payments for the agency's use and occupancy of space within a building"
(excludes state system of higher education institutions)

Lease rates will be consistent with market rates for comparable space and will be calculated to cover:

- ✓ an amortized amount for capital replacement
- ✓ an amount for capital improvements
- ✓ an amount for operation and maintenance costs

DPS Utah Division of Facilities
Construction and Management

DFCM Lease Rate

beginning July 1, 2020

\$138M +/-
capital improvement
funding

\$87M +/-
capital replacement
funding



Operation &
Maintenance



Capital
Improvement



Capital
Replacement

DFCM Lease Rate

DS Utah Division of Facilities
Construction and Management

Capital Improvement means

a remodeling, alteration, replacement, or repair
project with a total cost of less than \$3,500,000

or

a new facility with a total construction cost of less
than \$500,000

DS Utah Division of Facilities
Construction and Management

Capital Improvement

prioritization and allocation

in prioritizing capital improvements, DFCM shall allocate at least 90% of the funds to

projects that address:

- a structural issue
- Fire safety
- a code violation
- any issue that impacts health and safety

projects that upgrade:

- an HVAC system
- an electrical system
- essential equipment
- an essential building component
- infrastructure including a utility tunnel, water line, gas line, sewer line, roof, parking lot, or road

projects that:

- demolish or replace an existing building

Capital Improvement

prioritization and allocation

in prioritizing capital improvements, DFCM shall not allocate more than 10% of the funds to

- ✓ remodeling and aesthetic upgrades to meet state programmatic needs
- or
- ✓ construct an addition to an existing building

A grayscale photograph of the Utah State Capitol building, featuring its prominent dome and classical columns. The building is set against a light sky, and the foreground shows a snow-covered plaza with some low-lying structures and trees. The word "questions" is superimposed in a large, white, sans-serif font over the center of the image.

questions