

## Capital Development Projects

### Capital Budget Estimate (CBE)

<b>Project Name:</b> Utah State Correctional Facility			
<b>Agency/Institution:</b> DFCM			
<b>Project Manager:</b> Mike Ambre (based on Layton/Okland JV SD estimate w/400 bed reduction & VE targets)			
<b>Cost Summary</b>			
	<b>\$ Amount</b>	<b>Cost Per SF</b>	<b>Notes</b>
Facility Cost	\$ 420,948,943	\$335.60	
Utility Fee Cost	\$ -	\$0.00	
Additional Construction Cost - Off Site	\$ 90,774,857	\$72.37	
Site Cost	\$ 72,166,058	\$57.53	
High Performance Building	\$ -	\$0.00	
<b>Total Construction Cost</b>	<b>\$ 583,889,859</b>	<b>\$465.50</b>	
<b>Soft Costs:</b>			
Hazardous Materials	\$ -		
Pre-Design/Planning	\$ 1,846,500		
Design	\$ 36,121,438		
Property Acquisition	\$ 14,243,128		
Furnishings & Equipment	Not in Project Budget		
Information Technology:	Not in Project Budget		
Utah Art (1% of Construction Budget)	\$ -		
Testing & Inspection	\$ 5,838,899		
Contingency	\$ 26,275,044	4.50%	
Moving/Occupancy	Not in Project Budget		
Builder's Risk Insurance (0.15% of Construction Budget)	\$ 875,835		
Legal Services (0.05% of Construction Budget)	\$ 291,945		
DFCM Management	\$ 16,000,418		
User Fees	\$ -		
High Performance Building Standard (HPBS)	\$ 4,750,000		
Other Costs	\$ 1,917,740		
<b>Total Soft Costs</b>	<b>\$ 108,160,946</b>	<b>\$86.23</b>	
<b>TOTAL PROJECT COST</b>			
	<b>\$ 692,050,805</b>	<b>\$551.73</b>	
<b>Previous Funding</b>	\$ -		State and Agency
<b>Other Funding Sources (Identify in note)</b>	\$ -		
<b>REQUEST FOR STATE FUNDING</b>		<b>\$ 692,050,805</b>	
<b>Project Information</b>			
Gross Square Feet	1,254,336	Base Cost Date	20-Jun-15
Net Square Feet	-	Estimated Bid Date	1-Nov-17
Net/Gross Ratio	0%	Est. Completion Date	15-Apr-21
		Last Modified Date	7-Aug-17
		Print Date	1/31/2018