### Capital Development Projects

#### Capital Budget Estimate (CBE)

**Project Name:** Utah State Correctional Facility  
**Agency/Institution:** DFCM  
**Project Manager:** Mike Ambre (based on Layton/Okland JV SD estimate w/400 bed reduction & VE targets)

<table>
<thead>
<tr>
<th>Cost Summary</th>
<th>$ Amount</th>
<th>Per SF</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Facility Cost</td>
<td>$420,948,943</td>
<td>$335.60</td>
<td></td>
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<tr>
<td>Utility Fee Cost</td>
<td>$0.00</td>
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<tr>
<td>Additional Construction Cost - Off Site</td>
<td>$90,774,857</td>
<td>$72.37</td>
<td></td>
</tr>
<tr>
<td>Site Cost</td>
<td>$72,166,058</td>
<td>$57.53</td>
<td></td>
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<tr>
<td>High Performance Building</td>
<td>$0.00</td>
<td></td>
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<tr>
<td><strong>Total Construction Cost</strong></td>
<td><strong>$583,889,859</strong></td>
<td><strong>$465.50</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Soft Costs:**
- Hazardous Materials: $0.00
- Pre-Design/Planning: $1,846,500
- Design: $36,121,438
- Property Acquisition: $14,243,128
- Furnishings & Equipment: Not in Project Budget
- Information Technology: Not in Project Budget
- Utah Art (1% of Construction Budget): $0.00
- Testing & Inspection: $5,838,899
- Contingency: $26,275,044

**Total Soft Costs:** $108,160,946

**TOTAL PROJECT COST:** $692,050,805

**Previous Funding**: $0.00  
State and Agency

**Other Funding Sources** (Identify in note) $0.00

**REQUEST FOR STATE FUNDING**: $692,050,805

**Project Information**
- Gross Square Feet: 1,254,336  
Base Cost Date: 20-Jun-15
- Net Square Feet: -  
Estimated Bid Date: 1-Nov-17
- Net/Gross Ratio: 0%  
Est. Completion Date: 15-Apr-21
- Site Cost: $72,166,058  
Last Modified Date: 7-Aug-17
- Total Soft Costs: $108,160,946  
Print Date: 1/31/2018