

Capital Development Projects

Capital Budget Estimate (CBE)

Project Name:	Prison Relocation - based on MGT/Cummings onsite cost and Epic offsite cost		
Agency/Institution:	UDC		
Project Manager:	Jim Russell		
Cost Summary			
	\$ Amount	Cost Per SF	Notes
Facility Cost	\$ 469,196,079	\$352.06	
Utility Fee Cost	\$ -	\$0.00	
Additional Construction Cost	\$ 113,864,367	\$85.44	
Site Cost	\$ 118,094,009	\$88.61	
High Performance Building	\$ -	\$0.00	
Total Construction Cost	\$ 701,154,455	\$526.11	
Soft Costs:			
Hazardous Materials	\$ -		
Pre-Design/Planning	\$ 3,505,772		
Design	\$ 36,810,609		
Property Acquisition	\$ 25,000,000		
Furnishings & Equipment	\$ 21,455,326		
Information Technology:	\$ 3,505,772		
Utah Art (1% of Construction Budget)	\$ -		
Testing & Inspection	\$ 6,310,390		
Contingency	\$ 35,031,327		
Moving/Occupancy	\$ -		
Builder's Risk Insurance (0.15% of Construction Budget)	\$ 1,051,732		
Legal Services (0.05% of Construction Budget)	\$ 350,577		
DFCM Management	\$ -		
User Fees	\$ -		
Commissioning	\$ 4,908,081		
Other Costs	\$ 22,086,000		
Total Soft Costs	\$ 160,015,587	\$120.07	
TOTAL PROJECT COST	\$ 861,170,042	\$646.18	
Previous Funding	\$ -		
Other Funding Sources (Identify in note)	\$ -		
REQUEST FOR STATE FUNDING	\$ 861,170,042		
Project Information			
Gross Square Feet	1,332,714	Base Cost Date	30-Jun-15
Net Square Feet	900,000	Estimated Bid Date	30-Jun-16
Net/Gross Ratio	68%	Est. Completion Date	30-Jun-19
		Last Modified Date	26-Jun-15
		Print Date	2/1/2018