# Capital Development Projects

## Capital Budget Estimate (CBE)

### Project Name: Prison Relocation - based on MGT/Cummings onsite cost and Epic offsite cost
### Agency/Institution: UDC
### Project Manager: Jim Russell

<table>
<thead>
<tr>
<th>Cost Summary</th>
<th>$ Amount</th>
<th>Cost Per SF</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Facility Cost</td>
<td>$469,196,079</td>
<td>$352.06</td>
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<tr>
<td>Utility Fee Cost</td>
<td>$</td>
<td>$0.00</td>
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<tr>
<td>Additional Construction Cost</td>
<td>$113,864,367</td>
<td>$85.44</td>
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<tr>
<td>Site Cost</td>
<td>$118,094,009</td>
<td>$88.61</td>
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<tr>
<td>High Performance Building</td>
<td>$</td>
<td>$0.00</td>
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<tr>
<td><strong>Total Construction Cost</strong></td>
<td>$701,154,455</td>
<td><strong>$526.11</strong></td>
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</tbody>
</table>

### Soft Costs:
- Hazardous Materials: $0
- Pre-Design/Planning: $3,505,772
- Design: $36,810,609
- Property Acquisition: $25,000,000
- Furnishings & Equipment: $21,455,326
- Information Technology: $3,505,772
- Utah Art (1% of Construction Budget): $0
- Testing & Inspection: $6,310,390
- Contingency: $35,031,327
- Moving/Occupancy: $0
- Builder's Risk Insurance (0.15% of Construction Budget): $1,051,732
- Legal Services (0.05% of Construction Budget): $350,577
- DFCM Management: $0
- User Fees: $0
- Commissioning: $4,908,081
- Other Costs: $22,086,000

**Total Soft Costs**: $160,015,587

**TOTAL PROJECT COST**: $861,170,042

### Previous Funding
- $0

### Other Funding Sources (Identify in note)
- $0

**REQUEST FOR STATE FUNDING**: $861,170,042

### Project Information
- Gross Square Feet: 1,332,714
- Net Square Feet: 900,000
- Net/Gross Ratio: 68%
- Base Cost Date: 30-Jun-15
- Estimated Bid Date: 30-Jun-16
- Est. Completion Date: 30-Jun-19
- Last Modified Date: 26-Jun-15
- Print Date: 2/1/2018