

Capital Development Projects

Capital Budget Estimate (CBE)

Project Name:	Prison Relocation - based on MGT/Cummings **excludes offsite**		
Agency/Institution:	UDC		
Project Manager:	Jim Russell		
Cost Summary			
	\$ Amount	Cost Per SF	Notes
Facility Cost	\$ 469,356,904	\$352.18	
Utility Fee Cost	\$ -	\$0.00	
Additional Construction Cost	\$ -	\$0.00	
Site Cost	\$ 69,649,875	\$52.26	
High Performance Building	\$ -	\$0.00	
Total Construction Cost	\$ 539,006,779	\$404.44	
Soft Costs:			
Hazardous Materials	\$ -		
Pre-Design/Planning	\$ 2,695,034		
Design	\$ 28,297,856		
Property Acquisition	\$ 25,000,000		
Furnishings & Equipment	\$ 16,493,607		
Information Technology:	\$ 2,695,034		
Utah Art (1% of Construction Budget)	\$ -		
Testing & Inspection	\$ 4,851,061		
Contingency	\$ 25,300,053		
Moving/Occupancy	\$ -		
Builder's Risk Insurance (0.15% of Construction Budget)	\$ 808,510		
Legal Services (0.05% of Construction Budget)	\$ 269,503		
DFCM Management	\$ -		
User Fees	\$ -		
Commissioning	\$ 3,773,047		
Other Costs	\$ 22,086,000		
Total Soft Costs	\$ 132,269,706	\$99.25	
TOTAL PROJECT COST	\$ 671,276,485	\$503.69	
Previous Funding	\$ -		
Other Funding Sources (Identify in note)	\$ -		
REQUEST FOR STATE FUNDING	\$ 671,276,485		
Project Information			
Gross Square Feet	1,332,713	Base Cost Date	30-Jun-15
Net Square Feet	900,000	Estimated Bid Date	30-Jun-16
Net/Gross Ratio	68%	Est. Completion Date	30-Jun-19
		Last Modified Date	26-Jun-15
		Print Date	2/1/2018