

Capital Development Projects
Capital Budget Estimate (CBE)

Project Name:		Prison Relocation - based on DFCM benchmarks and Epic offsite costs	
Agency/Institution:		UDC	
Project Manager:		Jim Russell	
Cost Summary			
	\$ Amount	Cost Per SF	Notes
Facility Cost	\$ 406,100,952	\$353.13	
Utility Fee Cost	\$ 113,876,522	\$99.02	
Additional Construction Cost	\$ -	\$0.00	
Site Cost	\$ 112,443,568	\$97.78	
High Performance Building	\$ -	\$0.00	
Total Construction Cost	\$ 632,421,042	\$549.93	
Soft Costs:			
Hazardous Materials	\$ -		
Pre-Design/Planning	\$ 3,162,105		
Design	\$ 39,526,315		
Property Acquisition	\$ 25,000,000		
Furnishings & Equipment	\$ 19,352,084		
Information Technology:	\$ 3,162,105		
Utah Art (1% of Construction Budget)	\$ -		
Testing & Inspection	\$ 5,691,789		
Contingency	\$ 31,853,748		
Moving/Occupancy	\$ 90,000		
Builder's Risk Insurance (0.15% of Construction Budget)	\$ 948,632		
Legal Services (0.05% of Construction Budget)	\$ 316,211		
DFCM Management	\$ -		
User Fees	\$ -		
Commissioning	\$ 4,426,947		
Other Costs	\$ 509,999		
Total Soft Costs	\$ 134,039,935	\$116.56	
TOTAL PROJECT COST	\$ 766,460,977	\$666.49	
Previous Funding	\$ -		
Other Funding Sources (Identify in note)	\$ -		
REQUEST FOR STATE FUNDING	\$ 766,460,977		
Project Information			
Gross Square Feet	1,150,000	Base Cost Date	30-Jun-15
Net Square Feet	800,000	Estimated Bid Date	30-Jun-16
Net/Gross Ratio	70%	Est. Completion Date	30-Jun-19
		Last Modified Date	26-May-15
		Print Date	2/1/2018