

proposals for CAPITAL DEVELOPMENT measures

beyond meeting schedule, budget,
and programmatic needs

PERFORMANCE MEASURES

1

BUILDING USE STANDARD

Usable Square Footage per Full-time Equivalent (USF/FTE)*

PERFORMANCE MEASURE

Each building as designed/constructed cannot exceed the building standard by more than 10%

*Usable Square Feet (USF): specific area a person or group uses in order to conduct business including office space, storage space, rest rooms, common areas, janitorial closets, mechanical space, etc.

BUILDING USE STANDARD



Baseline usable square feet per full-time equivalent (USF/FTE) using data gathered in space utilization study



Incorporate with the recently completed Board of Regents study



Incorporate national USF/FTE benchmarks



Develop Building Use Standard

PERFORMANCE MEASURES

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HIGH PERFORMANCE STANDARD

Usable Square Footage per Full-time Equivalent (USF/FTE)*

PERFORMANCE MEASURE

Each building as designed/constructed cannot exceed the building standard by more than 10%

2

HIGH PERFORMANCE STANDARD

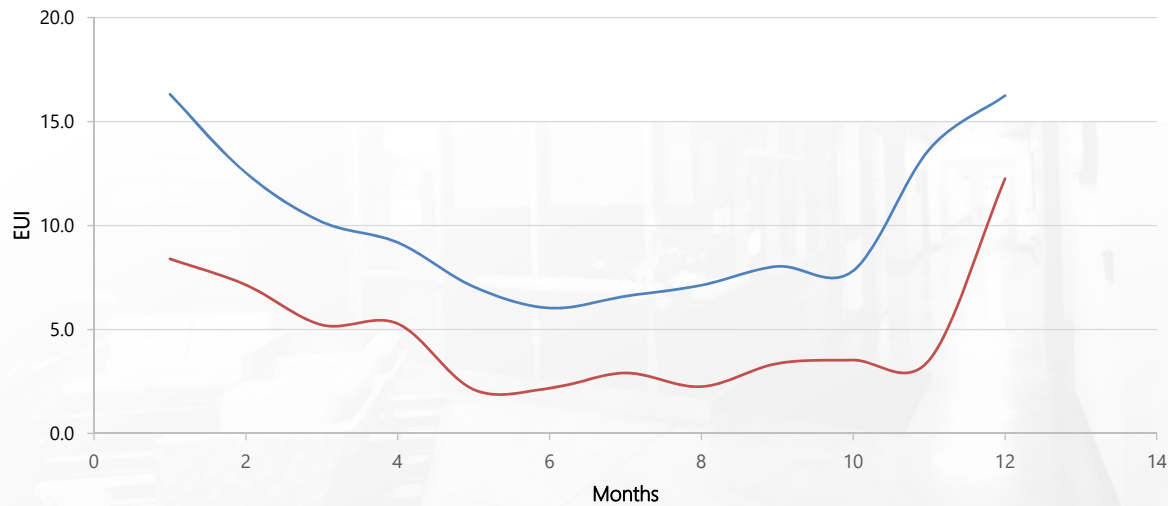
20% utility cost savings beyond required code

PERFORMANCE MEASURE

100% of eligible buildings

APPLIED TECHNOLOGY COLLEGE COMPARISON

by Energy Use Intensity (EUI)



ATC #1 was built in 2013 under LEED Silver (version 3).
\$7.18 per square foot including utilities.

ATC #2 was built in 2015 under current High
 Performance Building Standard.
\$5.31 per square foot including utilities.

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3

HIGH PERFORMANCE STANDARD

Building passes a whole-building air test with a passing score of < 0.1 cfm / square foot

PERFORMANCE MEASURE

100% of eligible buildings

Questions