proposals for
CAPITAL DEVELOPMENT
measures
beyond meeting schedule, budget, and programmatic needs

PERFORMANCE MEASURES

1
BUILDING USE STANDARD
Usable Square Footage per Full-time Equivalent (USF/FTE)*

PERFORMANCE MEASURE
Each building as designed/constructed cannot exceed the building standard by more than 10%
BUILDING USE STANDARD

Baseline usable square feet per full-time equivalent (USF/FTE) using data gathered in space utilization study

Incorporate with the recently completed Board of Regents study

Incorporate national USF/FTE benchmarks

Develop Building Use Standard

PERFORMANCE MEASURES

1. HIGH PERFORMANCE STANDARD
Usable Square Footage per Full-time Equivalent (USF/FTE)*

PERFORMANCE MEASURE
Each building as designed/constructed cannot exceed the building standard by more than 10%

2. HIGH PERFORMANCE STANDARD
20% utility cost savings beyond required code

PERFORMANCE MEASURE
100% of eligible buildings
APPLIED TECHNOLOGY COLLEGE COMPARISON
by Energy Use Intensity (EUI)

**ATC #1** was built in 2013 under LEED Silver (version 3).
$7.18 per square foot including utilities.

**ATC #2** was built in 2015 under current High Performance Building Standard.
$5.31 per square foot including utilities.

$105,217 per year in savings
PERFORMANCE MEASURES

1. HIGH PERFORMANCE STANDARD
   Usable Square Footage per Full-time Equivalent (USF/FTE)*
   PERFORMANCE MEASURE
   Each building as designed/constructed cannot exceed the building standard by more than 10%.

2. HIGH PERFORMANCE STANDARD
   20% utility cost savings beyond required code
   PERFORMANCE MEASURE
   100% of eligible buildings

3. HIGH PERFORMANCE STANDARD
   Building passes a whole-building air test with a passing score of < 0.1 cfm / square foot
   PERFORMANCE MEASURE
   100% of eligible buildings

Questions