NEW

update

Utah State

CORRECTIONAL FACILITY

January 24, 2018

DAS | Utah Division of Facilities
Construction and Management

New Utah State
Correctional Facility
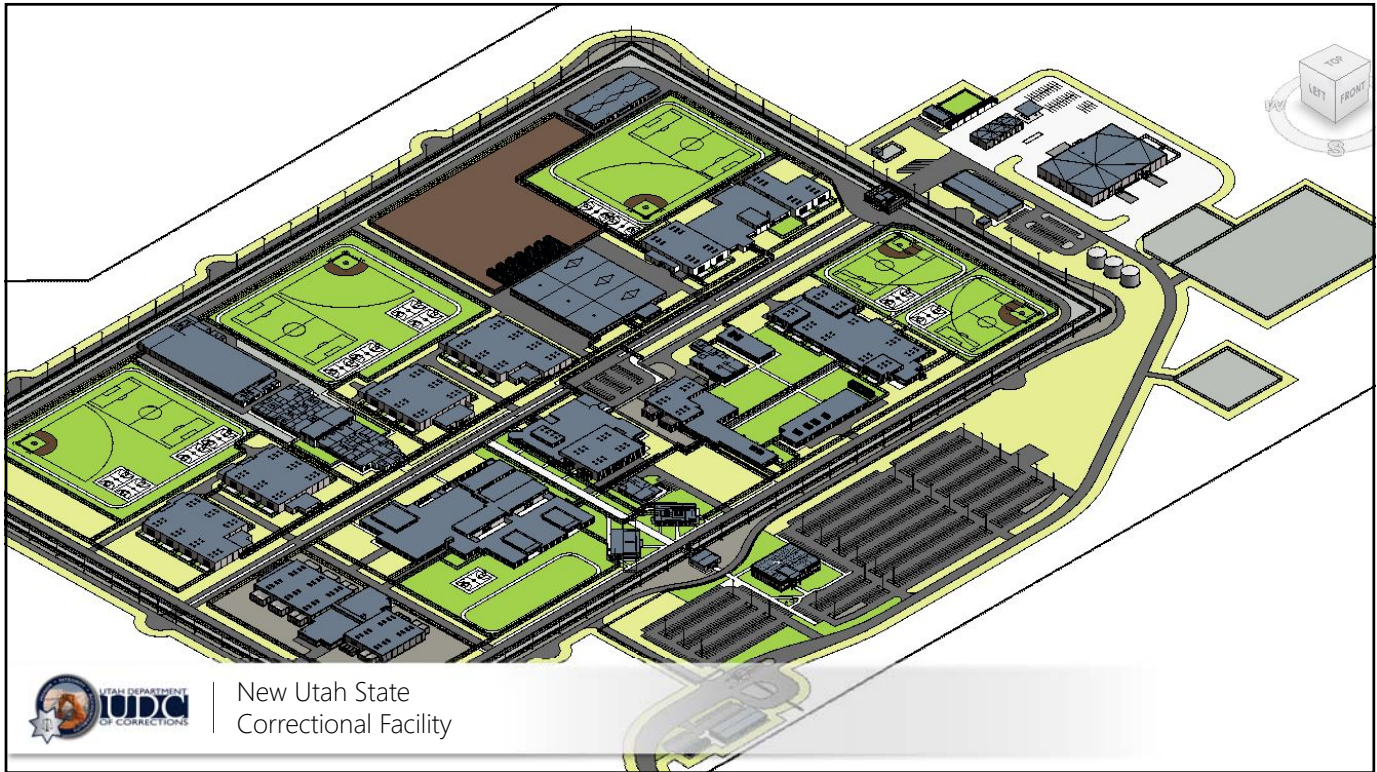
Current Funding
$650,000,000

FY2016
$80,000,000
from the General Fund
+
$470,000,000
G.O. bond authority

FY2017
$100,000,000
G.O. bond authority

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Required Funding

$692,500,000

Program estimate for
3,600 beds is
$692,500,000

Value engineering to help
get within budget is
exhausted

Supplemental funding is
necessary
DFCM project reserve
UDC program savings
Additional appropriations

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Correctional Facility

Project Schedule

Today

Schematic Design
Complete
December 2017

Design
Complete
April 2019

Building Construction
Start
November 2018

Men's Max
Complete
June 2020

Substantial
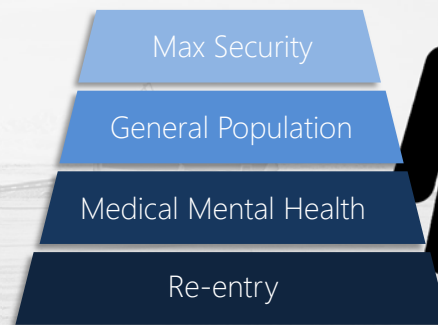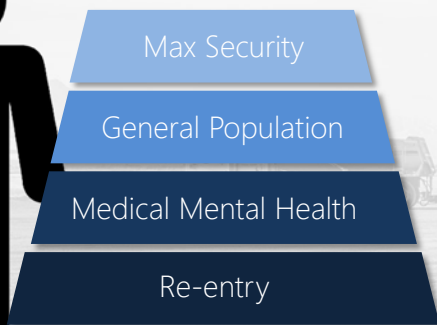Completion
April 2021

Transition Period
Start
December 2020

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Project Facts

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Facility Demographics

Max Security

General Population

Medical Mental Health

Re-entry

Max Security

General Population

Medical Mental Health

Re-entry

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Building Facts

168 total acres

ft²
1,364,422
total square feet

3,600 beds
60% dorms | 40% cells

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Soil Facts

1,713,303 tons
1,142,202 cubic yards

48,000 truck loads with an
average of 135 loads per
day

One year to complete
Currently 20% complete

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Infrastructure Facts

Utility Facts
30 miles of utility infrastructure including water, sewer, natural gas, fiber optics, electrical power
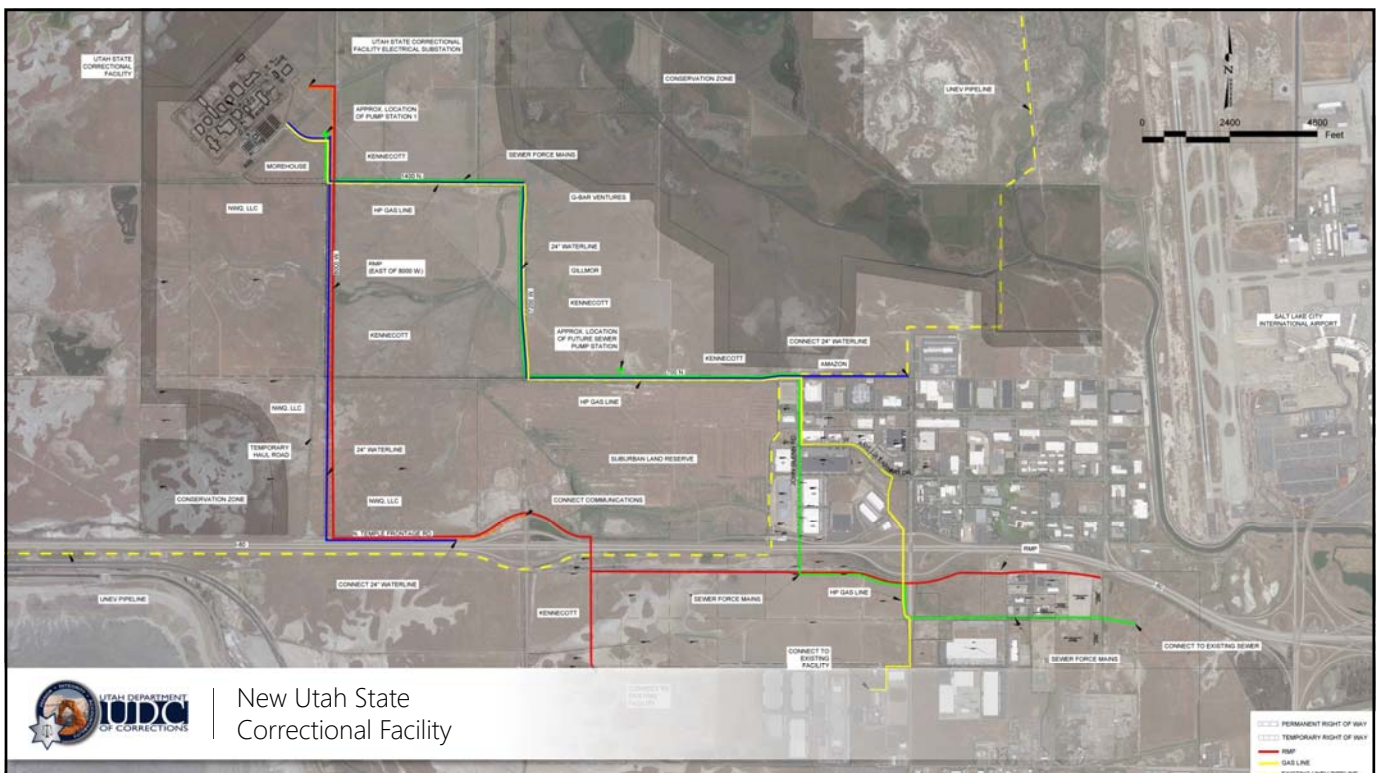
Road Facts
7 miles of two-lane road

Right of Way Facts
9 miles of right of way procurement
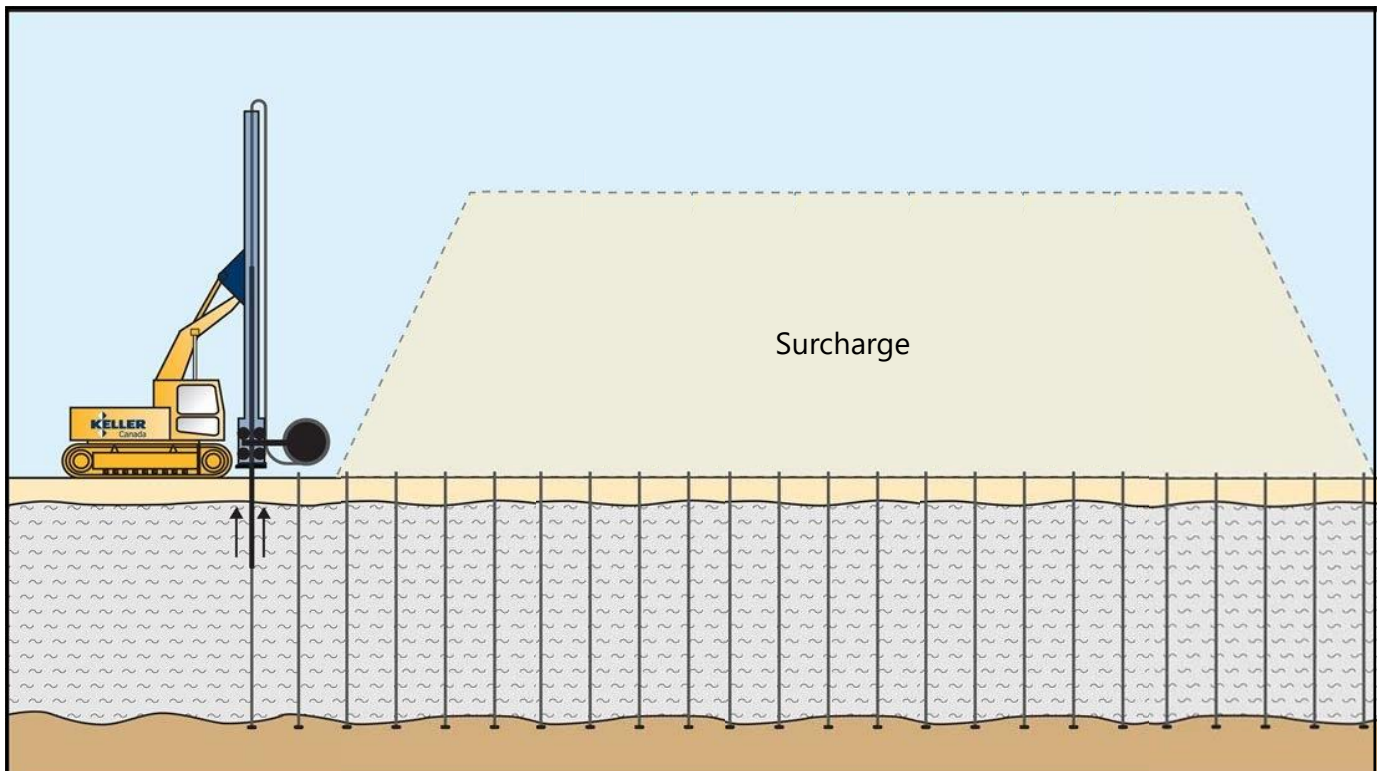(7 miles donated)

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Soil Mitigation

Wick drains

Surcharge

Cost savings
estimated at $1,500,000

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Surcharge

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What's Happening Now

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What's Happening Now

Haul road construction is complete and North Temple widening is nearly complete

Proof rolling and working pad on the site has begun

Water line installation will start in April 2018

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Major Project Risks

Competing large projects including detention projects

Detention equipment suppliers

Recent natural disasters have caused materials escalation in steel, cement, and gypsum

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Questions