

## FY-2016 CAPITAL FUNDING

PROJECT	LEGISLATIVE FUNDING	ALTERNATE FUNDING	BOND FUNDING	TOTAL FUNDING	PROJECT MANAGER
<b>STATE FUNDED</b>					
Snow College Science Building	\$19,937,000	\$3,000,000	\$0	<b>\$22,937,000</b>	
Unified State Lab	\$39,741,500	\$0	\$0	<b>\$39,741,500</b>	
USDB Salt Lake Campus Building	\$14,500,000	\$0	\$0	<b>\$14,500,000</b>	
Huntsman Cancer Research Center	\$9,500,000	\$0	\$0	<b>\$9,500,000</b>	
DXATC Permanent Campus	\$31,900,000	\$0	\$13,000,000	<b>\$44,900,000</b>	
U of U Croker Science Center	\$34,000,000	\$21,000,000	\$0	<b>\$55,000,000</b>	
Dead Horse Point Campground	\$5,000,000	\$0	\$0	<b>\$5,000,000</b>	
Great Salt Lake Nature Center	\$1,200,000	\$900,000	\$0	<b>\$2,100,000</b>	
Weber Valley Multi-use Youth Center	\$19,630,000	\$0	\$0	<b>\$19,630,000</b>	
USU Clinical Services Building	\$10,000,000	\$20,000,000	\$0	<b>\$30,000,000</b>	
Prison Relocation	\$80,000,000	\$0	\$470,000,000	<b>\$550,000,000</b>	**Additional funding mentioned in presentation**
Capital Improvement Funding	\$111,546,900	\$0	\$0	<b>\$111,546,900</b>	
Weber State Browning Center Seating	\$1,000,000	???	\$0	<b>\$1,000,000</b>	
Goblin Valley State Park Access Road Fencing	\$135,000	\$0	\$0	<b>\$135,000</b>	
SLCC Fencing	\$250,000	\$0	\$0	<b>\$250,000</b>	
USU Botanical Center	\$1,250,000	\$0	\$0	<b>\$1,250,000</b>	
UVU Student Activity Center	\$1,500,000	\$0	\$0	<b>\$1,500,000</b>	
DSU Plaza Classroom and Land	\$3,000,000	\$0	\$0	<b>\$3,000,000</b>	
Box Elder DPS Consolidation	\$2,500,000	\$0	\$0	<b>\$2,500,000</b>	Lee Fairbourn
Historic Wendover Airfield	\$500,000	\$0	\$0	<b>\$500,000</b>	Not DFCM
Olympic Oval Expansion/Park Expansion	\$4,000,000	\$5,000,000	\$0	<b>\$9,000,000</b>	**CBE amount was \$13.4M**
SLCC CTE Learning Resource & Classroom (\$39M Construction Est.)	\$3,000,000	\$0	\$0	<b>\$3,000,000</b>	
			<b>\$926,990,400</b>		

PROJECT	LEGISLATIVE FUNDING	ALTERNATE FUNDING	BOND FUNDING	TOTAL FUNDING	PROJECT MANAGER	
<b>NON-STATE FUNDED</b>						
UVU Fine Arts Building Planning/Design (\$36M Construction Est.)		\$3,000,000	\$0	\$3,000,000		
U of U Alumni House expansion and renovation		\$10,000,000	\$0	\$10,000,000		
Vernal Drivers License Building		\$400,000	\$0	\$400,000	Brian Bales	**This is in addition to the \$875,000 received last year**
Fourth District Provo Courthouse		\$0	\$86,936,000	\$86,936,000		
West Valley Liquor Store		\$0	\$4,447,900	\$4,447,900		
Orson Spencer Hall Redevelopment		???	\$45,000,000	\$45,000,000		**Requested as a \$60M project**
USU Valley View Residence Hall Replacement		\$0	\$23,100,000	\$23,100,000		
USU Romney Stadium Renovation		???	\$23,000,000	\$23,000,000		**Requested as a \$31M project**
DSU Student Housing		???	\$20,000,000	\$20,000,000		**Requested as a \$21.5M project**
U of U Browning Building Addition		\$8,200,000	\$0	\$8,200,000		
USU Fine Arts Complex Renovation		\$10,000,000	\$0	\$10,000,000		
SLCC Strength and Conditioning Center		\$3,900,000	\$0	\$3,900,000		
GOED Welcome Center		\$1,800,000	\$0	\$1,800,000		**Need to secure remaining funding**
DNR Richfield Regional Office				\$0		
				<b>\$239,783,900</b>		
			<b>TOTAL</b>	<b>\$1,166,774,300</b>		