

## FY 2014 Capital Improvement Recommendations

Agency/Institution	Estimate
<b>USU/Eastern</b>	
Price Campus: WIB Chiller/Mechanical Upgrade & Exterior Lighting Upgrade Blanding Campus: Techn	900,000
Price Campus: WIB-Replace Air Handler 2 & 3 Blanding Campus: Building Automation System	
Price Campus: Library HVAC & Mechanical System Upgrade	
Price Campus: Geary Theater Mechanical Upgrade	
Price Campus; Geary Theater Fire System and ADA upgrade	
Price Campus: Purchasing Building HVAC, Fire System, & Electrical Upgrade	
Price Campus: MCC Mechanical System & Fire System Upgrade	
Price Campus: Music Building Structural, Fire System, HVAC, Door Upgrade	
Price Campus: SAC Seismic & Plumbing Upgrade	
Price Campus: SAC Electrical, Fire System, & Door Upgrade	
USU - Eastern Campus (CEU) Computer Business Building Reroof	348,000
<b>Dixie State College</b>	
Upgrade to Campus Fire Alarm and Control Front End	275,000
New Boiler for Campus Heating System	800,000
Encampment Mall Sidewalk and Lighting	150,000
North Instruction Building Structural and Architectural Study	15,000
Campus Fiber Optic Distribution	
Central Control Irrigation System	120,000
GIS Mapping System	
Education and Family Studies	
Cox Auditorium Partial Re-Roof	237,000
Fitness Center Re-Roof	
General Campus parking lot maintenance.	
Underground Oil Tank Removal	
Dixie College Various Paving Improvements	110,000
<b>Salt Lake Community College</b>	
RRC - S&I Window Replacement	120,000
RRC - HP Replace Boiler #1	345,000
RRC- TB Upgrade Vav Controls	543,000
SCC - Upgrade Restrooms	361,000
SCC - Replacement Of Galvanized Piping In North Wing	482,000
RRC- LAC Roof Replacement	1,124,000
SCC - Replace Pavers East Entrance Fountain Area	302,000
RRC - SI Install VFD To Cooling Tower	21,000
RRC - ATC, HP, Lib, SI Fire Alarm Upgrade	163,000
RRC - Replace Amphitheater & S&I Walkway Lighting	



Boiler Replacement: Hunter Conference Center	50,000
Exterior Walkway and Parking Lot Lighting Improvements: Parking lot south of soccer field, Sharwan S	-
Elevator Modernization: Bennion Building	
Elevator Modernization: Science Building	
Chiller Replacement: Hunter Conference Center	
Stage Elevator Upgrades: Auditorium	
Medium Voltage Switching System Upgrade: Old Main	
Medium Voltage Switching System Upgrade: Randall Jones Theater, Motor Pool	
Boiler #3 Replacement: Heat Plant	
Medium Voltage Cabling Replacement: Phase II	
Water Conservation: Connect Irrigation to Cedar City Pressurized System	
Upgrade Women's and Men's Locker Room Area: Multi-purpose Building	
Medium Voltage Extension	
Xeriscaping Projects: Various Sites	
Extend Loading Dock: Receiving	
Press Box and Locker Room Improvements: Coliseum	
Replace Steam System: Multipurpose	
Replace Switch Boards: Business, Bennion & Technology	
<b>U of U</b>	
Electrical Service Replacement to School of Medicine	2,500,000
Electrical Service Replacement to Pharmacy & Medical Examiner Areas	2,500,000
Electrical Service Replacement to Health Science Research Area	2,500,000
HTW Plant - Replacement Boiler #1	2,275,000
Hillside Fire Suppression	-
Chiller Consolidation - South Area	1,365,000
Eyring Chemistry North Tower East Fumehood Upgrade	2,405,000
Science Area Chiller Plant Replacement - Design & Distribution Lines	1,585,000
Life Sciences Bldg. - Fume Hood Upgrade - Design Only	50,000
HVAC Upgrade for 585/586/587 Complex	450,000
Social & Behavioral Sciences Building - Replace 3 Elevators - Construction Funding	930,000
INSCC Fire Alarm Replacement	-
Miscellaneous, Critical Improvements	400,000
Study & Design Funds	150,000
Social & Behavioral Science - Upgrade Structure at Basement Level - Design	240,000
Energy Projects Associated Work	2,400,000
Sidewalk and Bike Path Improvements	500,000
Campus Fire Alarm Reporting System Upgrade - Study	50,000
Browning Bldg - Comprehensive Condition Assessment	-
Develop Secondary Water System for Landscape Irrigation - North Area	-
Replace HVAC Controls in Buildings	750,000
Humanities Area Sidewalk Improvements	-
Campus Site Lighting Upgrade	-
Historical Buildings Stair Replacement	-
Biomedical Polymers Research Bldg Elevator Upgrades	-
Art & Architecture Bldgs. - Fume Hood Upgrade	-



Spectrum - Seismic Retrofit PH 1	
Upgrade Water Irrigation Infrastructure	
Campus Fume Hood Upgrades	
Paving Between Facilities & Shops	
Replace steam & chilled water piping and refurbish existing tunnel located North of Ray B West and Fa	-
Old Main Fire Alarm Upgrades	
Vet Sci HVAC & Electrical Upgrade	
Eccles Conf Center Auditorium	
Fieldhouse Classroom Floor	
Geology Greenhouse	
Campus Electrical Upgrades	
PDP AHU	
ADA Access for Information Services	
Sewer Line & MH Replacement	
Water Lab front bridge	
Education Atrium	
Exterior Shades for Library Phase I	
Culinary Water Reservoir	
USU Culinary Line to Connect to North Campus to Establish a Loop	
Road Improvements at South Sub Station	
850 North Road Improvements:	
USU - HPER Lower South Roof Replacement	350,000
USU - HPER Upper Roof Replacment	514,000
USU - Industrial Science Reroof	280,000
<b>Utah Valley University</b>	
Parking Lot repairs-Campus wide maintenance and repair	775,000
Walkway lighting repairs	125,000
Replace campus Fire Alarm System	2,000,000
Sparks Automotive Bldg. - Replace exhaust fans, waterlines, and fan coil replacements	150,000
Sprinkler System Upgrades	150,000
UCCU Center - Re-roof	390,000
Business Building - Replace transformers	200,000
Replace storm drains Hall of Flags	
Storm Drain repair on campus`	
UVU - Mckay Education Building Reroof	30,000
<b>Weber State University</b>	
Phase III: Dee Event Center Site Improvements (Southwest )	650,000
Phase II: High Voltage Substation and Building Switching Upgrades	555,000
Phase III: Steam Tunnel Repairs	500,000
Stromberg Roof	300,000
Pay Lot Asphalt Overlay and Site Improvements	162,000

Tech Ed Roof	1,200,000
South Science Lab Irrigation	250,000
Roof Allied Health	
Dee Event Center Concrete and Stair Replacement (West)	300,000
Education Building Roof	
Stromberg Stairs	
Allied Health North Stairway and Handrail Improvements	
Allied Health South Stairway and Handrail Improvements	
Water main replacement	
Phase 1 Fire panel upgrades all building	
Campus Facilities ADA Upgrades Analysis	
Landscape and Irrigation in the Areas Surrounding the Browning Center and Visual Arts.	
Boiler Replacement Facilities Management	
Mechanical System, Piping and Controls Upgrades Social Sciences Building	
Davis Campus Parking lot	
Tracy Plaza Retaining Walls and Landing	
Galvanized Piping Replacement, Restroom, and HVAC Upgrades Miller Administration	
Improve Landscaping east of Engineering Tech (failed retaining wall and walks)	
Galvanized Piping and Controls Replacement and Restroom Upgrades Stewart Library	
Dee Events Center Irrigation Upgrades	
Browning Center Roof Replacement	
W8 Parking Lot Asphalt and Site Improvements	
Replace Entry Doors – Lind Lecture Hall & Technical Education Building	
Edvalson Walk A2 to Wattis building Drive	
Galvanized Piping Replacement and Restroom Upgrades Education Building	
Raised Floor Replacement Technical Education Building	
Galvanized Piping Replacement and Restroom Upgrades Stromberg Athletic	
A10 Parking Lot Asphalt and Site Improvements	
Science Lab Building	
Math and Tech (Building 4)	
Lind Lecture Hall	
Engineering Tech	
Visual Arts	
Student Services	
Wattis Business Building	
Alumni	
<b>UCAT</b>	
<b>Bridgerland ATC</b>	
Replace/Install Emergency Generators at the Main and West Campus Locations, Install Egress and Ex	721,000
BATC West Campus HVAC System Upgrade	
BATC West Campus Fire Alarm System Replacement	
Main Campus Remodel of Student Services	
West Campus CDL Professional Truck Driving Staging Area	
Main Campus Driving Range for Police Academy, Fire and Rescue, and CDL Programs	

<b>Davis ATC</b>	
Roof Replacement - Phase B	217,000
Electrical System Upgrade	150,000
Air Handling Units / Exhaust Fans Replacement - Phase I	395,000
Concrete Through Drains	
Boiler Replacement Building A	
Air Handling Unit Replacement / Exhaust Fans Replacement - Phase II	
Hydraulic Auto Lift Replacement	
Freeport D-5 Roof Replacement	
Freeport D-5 Building Upgrade - Phase II	
Laurelwood Entrance to DATC/Re-route 550 East	
Carpet Replacement	
Paint	
Secondary Electrical Upgrade	
Electrical System Upgrade Hill Training Lab	
Room# 1013 Lab Upgrade	
Room# 1021 Lab Upgrade	
Room# 1013 Lab Upgrade	
Room# 1021 Lab Upgrade	
Room# 1051 Lab Upgrade	
Room# 1059 Lab Upgrade	
<b>Mountainland ATC</b>	
Geneva Building Remodel	500,000
<b>Ogden/Weber ATC</b>	
Main Campus: Upgrade HVAC Controls System in Manufacturing Tech., Construction Tech. and Cosr	625,000
BDO Campus: Seismic, Code, Insulation, Heating and Cooling - Bay-2	
Main Campus: Upgrade Culinary Water System in Construction and Manufacturing Tech. Buildings	
Main Entrance and Exit Road Lighting Upgrade	
Main Campus: Upgrade of the Secondary Water System and Lower Pump House	
Main Campus: Business Building Chiller Replacement	
Construction Tech./Manufacturing Tech. Loading and Fire Lane/Lot Area re-construction	
Main Campus: Upgrade of the Construction Tech. & Manufacturing Tech. Front Lobby Space and Offi	-
Main: Phase 2 of the Campus restroom Upgrade Project	
OWATC - Community Services Building Reroof	28,000
OWATC Various Parking Lot & Roadway Repairs	218,000
<b>Uintah Basin ATC</b>	
Replace Sprinkler Heads and fire system/monitoring difficiency repairs	72,000
Replace Emergency Generator	126,000







Draper-Repeater back-up system	
Draper-Oq-5 ADA hardware compliance	
DOC – Draper Prison Various Paving Improvements	265,000
DOC – CUCF Entrance Road Paving Upgrade	182,000
DOC – UCI Paving Improvements	315,000
<b>Courts</b>	
Provo Juvenile: Replace Site Lighting Electrical Runs And Fixtures And Landscape Sprinkler System	110,000
Provo Juvenile Work Crew: Replace Failing Rock Wall And Landscape, Add Stairs And Sidewalk To Acc	95,000
West Jordan: Dvr Replacement And Upgrade And Replace Out Dated Camera	180,000
West Jordan: Relocation Of Communications Center To Better Accommodate Equipment/Employees	60,000
Layton: Replace Fire Sprinkler Alarm System In Accordance With Current Nfpa And Ada Requirement	125,000
Layton: Replace Antiquated HVAC Head End Components	51,000
Layton: Replacement Of 2 Water Heaters And Seismically Brace As Necessary	26,000
Matheson: Replace Fire Alarm System In Accordance With Current NFPA And ADA Requirements	550,000
Matheson: Replace Hot Water Systems	145,000
Matheson: Replace Roll Top Gates, Entrance And Exit Control Systems	120,000
Farmington: Replace The Card Access System, Install Security Cameras In The Secure Areas Of The	125,000
Farmington: Replacement Of Air Conditioning Controls And Equipment For Computer Room	25,000
Farmington Carpet Replacement	163,000
Matheson 3rd Floor North Reception Remodel	30,000
Matheson Juvenile Counter Remodel	30,000
Ogden District: Replace Antiquated HVAC Components In Jury Rooms On Northside Of Building	40,000
Ogden District: Replace And Update Cameras & DVR	50,000
Orem Juvenile: Replace HVAC Controls	50,000
Tooele: Front Counter Remodel	119,000
Tooele: Replace Court Room Automated Theater Lighting System -83,000 Removed	REMOVED
Brigham: Replace Antiquated HVAC Head End Components	68,000
Brigham: Replace The Main Boiler	43,000
Richfield: Recarpet Both Courtrooms	40,000
Ogden Juvenile: Upgrade Interior Lighting	39,000
Ogden Juvenile: Removal And Replacement Of The Lay-In Acoustical Ceiling	16,000
Price: Clerical Work Area Remodel	50,000
Price: Security Cameras	20,000
Spanish Fork Front Counter Remodel	50,000
Cedar City Judges Chambers And Break Room Remodel	50,000
Cedar City: Courtroom Wood Work Needs To Be Refinished	50,000
West Jordan: Counter And Security Remodel- \$250,000	REMOVED
Tooele: Reconstruction Of The Exterior Front Entry Stairs To Current Building Code	
Matheson: Replace And Update PLC System, Cameras & DVR	
Provo: Replace Boilers And Pumps	88,000
Provo Juvenile: Carpet Replacement	
Scott Matheson: Replace Window Coverings	
West Jordan: Courtroom Completion (WJ)	
Wasatch: Build A Additional Courtroom In Wasatch County Court Complex (County-Funded Lease Rev	-
Farmington Juvenile: Conference Rooms For Farmington Probation	
Farmington: Repair Areas In The Rated Walls And That Have Been Compromised	

Courts - Richfield Court Flat Roof Replacement	217,000
<b>DFCM</b>	
UDOT Calvin Rampton Building 01644 Upgrade Remaining VAV Boxes For Floors 2 Through Baseme	662,000
Ogden Regional Center 04916 Repair Water 45000 Gallon Storage Tank For Fire Suppression System	85,000
Brigham Regional Center 08441 Fire Alarm Systems Replacement	340,000
Calvin Rampton Building 01644 Lighting Retrofit	207,000
<b>Regional Center # 2 7277 Elevator Upgrades</b>	118,000
Brigham Regional Center 08441 Replace Failing RTU And Add 1 RTU	13,000
Ogden Regional Center 04916 Restroom ADA Modifications	297,000
Calvin Rampton Building 01644 New Epoxy Flooring And Painting of Crime Lab	91,000
Governor's Mansion 01655 ADA Upgrade For Exterior Elevator or Lift-Modified + Seismic	181,000
Heber M Wells Bldg 01652 Exhaust Fans Upgrade Control	60,000
Calvin Rampton Building 01644 Cafeteria And Kitchen Space Reallocation-GB	
Provo Regional Center 05374 Replace Boilers And Pumps	244,000
Richfield Regional Center 01843 Paint & Carpet Finishes	300,000
Calvin Rampton Bldg 1644 Relocate Switchgear To Appropriate Housing That Is Weather-Rated	18,000
Provo Regional Center 05374 Lighting Upgrade	178,000
Provo Regional Parking Terrace 09347 Lighting Upgrade	142,000
Calvin Rampton Building 01644 Elevator Upgrades	1,647,000
Governor's Mansion 01655 Upgrade Chiller	187,000
Academy Square 09843 Renovate Shrub Beds & Weed Barriers	33,000
Ogden Regional Center 04916 Halon Fire Suppression Alternative (4105)	
Brigham Regional Center 08441 Domestic Water Heater Replacement - Units A.D.E.	
Academy Square 09843 Install PA System On First And Second Floors Of Building	
Multi-Agency State Office Bldg 10892 Dock Lift Addition	
Cedar City Regional Center 05304 Fire Panel Upgrade	
Multi-Building HVAC IT Study	100,000
	-
<b>Fairpark</b>	
Grand Street Sewer Replacement (PH2)	160,000
IT Communication Upgrade	48,000
Fairpark Slurry Seal	98,000
Pioneer Building Ceiling Replacement	32,000
Pioneer Fire System	25,000
South Food Court Fire Alarm System	16,000
Wildlife Building HVAC Upgrades	152,000
Zion Building HVAC Upgrades	
Sheep Barn Fire System	22,000

Goat Barn Fire System	22,000
Dairy Cattle Barn Fire System	22,000
Zion Building HVAC Upgrades	22,000
Barn 8/Goat Barn- Backflow Preventer	
Barn 9/Dairy Barn- Backflow Preventer	
Barn 10/ Beef Barn Backflow Preventer	
Barn 11/ Sheep Barn-Backflow Preventer	
Rabbit Barn (Agriculture)-Backflow Preventer	
Bonneville Roofing System Replacement	
Bonneville Skylight Replacement	
Discovery Building Electrical Distribution Up-Grade	
Discovery Building HVAC Installation.	
<b>Health</b>	
Office Of Medical Examiners 05850 Replace Water Heater	30,000
Family Health Services 05849 Replace Or Repair Expansion Tanks	18,000
Cannon Health 04275 Carpet Replacement Entire Building	709,000
Family Health Services 05849 Replace Common Area Carpet	197,000
Cannon Health 04275 Plumbing Fixtures Bathrooms / Partitions	
Cannon Health 04275 ADA Door Hardware	
Cannon Health 04275 Exit Signs Throughout	
Cannon Health 04275 Parking Lot Lighting Replacement	
Cannon Health 04275 Electrical Circuit Identification	
Cannon Health 04275 Replace Weather Stripping Around Exterior & Interior Windows	
Dept. of Health Parking Lot Upgrades	250,000
<b>Human Services</b>	
DJJS Southwest Remodel	1,400,000
Vernal HS 01915: Replace Packaged HVAC Units	151,000
USH Slate Canyon Spring Development	398,000
DHSDC - TLC Building-HVAC System Replacement	379,000
BAS DSPD Various Group Homes Exterior and interior repairs	167,000
DHS Youth Corrections 04892: Replace Furnaces, Replace Condensing Unit	30,000
Vernal Human Services Building Controls upgrade	131,000
Vernal HS 01915: Restroom Renovation	73,000
Vernal HS 01915: Replace Interior Doors	50,000
USH Laundry/Recreation Storage	578,000
DHSDC Key Card Access	
USH Excel House/Museum	
BAS Richfield Regional	
DHSDC - Heather Lodge-HVAC System Replacement	





<b>Public Safety</b>	
Building Remodel At EVO Track (Post)	
K-9 Training Facility (Post)	
Landscaping at The South Valley Driver License/DMV Facility	
Farmington DLD/UHP 01241: Parking	95,000
Farmington PS 01241: Replace Irrigation System	
Farmington P 01241: Partial Interior Lighting Upgrade; Exit Sign Replacement	
Farmington PS 01241: Install Emergency Generator	76,000
PS UHP/BDO 08969: Window Replacements	
Ogden Crime Lab 08969: Built-Up Roof Replacement	103,000
Ogden Crime Lab 08969: Repave Parking Lot	
Ogden Crime Lab 08969: Electrical System Repairs	
AP&P Downtown-Fremont 08518: VAV Box Upgrades	
AP&P Downtown-Fremont 08518: Security Camera Upgrade	
Driver's License Call Center 06145: Roofing System & Skylight Replacement	
Murray HP 05572: Install New Flooring In Entrance	
Murray HP 05572: Replace Fire Panel And Devices	30,000
Murray HP 05572: Replace HVAC Controls	
Taylorsville BCI 05817: Lighting Retrofit	
Taylorsville BCI 05817: Replace Air Handler Motor & VFD	
Taylorsville BCI 05817: Concrete Repairs, Courtyard Landscaping Improvements, Awning Repairs	-
PS – EVO Training Facility Entrance Road	102,000
PS – DLD West Valley Facility & Test Range Paving Maint	140,000
<b>Tax Commission</b>	
Tax Commission 07418 Replace carpet throughout the building	
Tax Commission 07418 Replace Existing AHU's with Fan Walls	600,000
Tax Commission 07418 Replace Door Hardware/Add ADA Door Opener to West Double Doors	
Tax Commission 07418 Replace Chiller	
Tax Commission: Roadway Repairs	265,000
<b>UDOT</b>	
Replace Existing Building - Salina Maintenance Station	1,500,000
Replace Existing Building - Morgan Maintenance Station	
New Detention Basin Regrade Site Colton Maintenance Station	
Replace Existing Building - Fairview Canyon Maintenance Station	
Addition & Remodel - Snowville Maintenance Station	
UDOT Calvin Rampton Building 01644 Energy Efficiency Project. Upgrade Lighting Controls	
Calvin Rampton Bldg 1644 Relocate Switchgear To Appropriate Housing That Is Weather-Rated	
Calvin Rampton Bldg 1644 Re-Key Rampton Complex	32,000
Orem UDOT 9349 Finish Landscaping Upgrade For Building	



<b>Statewide Programs</b>	
Capital Impr. PM/Audits	2,100,000
FCA Program	900,000
HazMat Materials Survey	150,000
HazMat Emergency Abatement	350,000
Roofing Emergency Funding	100,000
Roofing Seismic Program	150,000
Paving Preventative Maint.	50,000
Paving UCI	150,000
Roofing Preventative Maint.	50,000
Unallocated Roofing	100,000
Unallocated Paving	
Emergency Fund	600,000
Planning & Design Fund	150,000
Land Option Fund	150,000
<b>Total Statewide funds</b>	<b>5,000,000</b>

<b>Total Allocated April 22, Building Board Meeting</b>	<b>87,367,000</b>
Courts Projects removed to be allocated on June 3, 2013	\$ 333,000
<b>Total FY 2014 Legislative Allocation</b>	<b>87,700,000</b>
80/20 Split	<b>89%/11%</b>