

# FY 2016 Capital Improvement Recommendations

Energy	Agency / Institution	Requested	Base \$46,777,300	9% \$91,265,700	1.1% \$111,546,900
<b>Higher Education</b>					
<b>Dixie State University</b>					
X	Electronic HVAC Controls To Replace Pneumatic Controls	\$ 150,000	\$ 150,058	\$ 150,058	\$ 150,058
X	Lower Campus Irrigation System	\$ 150,000	\$ 150,058	\$ 150,058	\$ 150,058
X	Electrical Metering For All Buildings	\$ 75,000	\$ 75,469	\$ 75,469	\$ 75,469
	Roof Replacement Of ROTC Building	\$ 50,000	\$ 61,499	\$ 61,499	\$ 61,499
	Roof Replacement Of Fitness Building	\$ 105,000	\$ 173,137	\$ 173,137	\$ 173,137
	General Campus Parking Lot Maintenance	\$ 25,000	\$ 28,216	\$ 28,216	\$ 28,216
	Remodel Smith Computer Center	\$ 500,000	\$ -	\$ 500,705	\$ 500,705
	Science Building Elevator Modernization	\$ 25,000	\$ 25,295	\$ 25,295	\$ 25,295
	Planning - Update The Campus Master Plan	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
	Planning - Geographic Information System (GIS) Map Of Campus	\$ 225,000	\$ -	\$ 225,768	\$ 225,768
	East campus Parking lot paving	\$ 250,000	\$ -	\$ -	\$ 314,204
		<b>\$ 1,805,000</b>	<b>\$ 663,732</b>	<b>\$ 1,640,205</b>	<b>\$ 1,954,409</b>
<b>Salt Lake Community College</b>					
	RRC & LHM - COMPLETE PROMINITY LOCK INSTALLATION	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
X	Building Utility Metering	\$ 575,000	\$ 664,015	\$ 664,015	\$ 664,015
	SCC- SCM Restroom Remodel Phase II	\$ 750,000	\$ -	\$ 592,723	\$ 592,723
	RRC- Alder Amphitheater Concrete Replacement	\$ 49,740	\$ 75,401	\$ 75,401	\$ 75,402
x	SCC - Roof and water damage repair-AHU 16-PENTHOUSE	\$ 56,250	\$ -	\$ -	\$ -
	RRC- S&I Sidewalk Replacement	\$ 37,500	\$ 48,337	\$ 48,337	\$ 48,337
	SCC - SCM ELECTRICAL PANEL UPGRADE PHASE II	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
	RRC- TB West Concrete Stair Replacement	\$ 93,750	\$ 159,339	\$ 159,339	\$ 159,339
	SCC - BRICK & MASONRY REPAIR AT PARAPET WALLS & CORNERS Phase II	\$ 750,000	\$ -	\$ 750,000	\$ 750,000
	RRC- Parking Lot Slurry Seal, SCC- Parking Lot Slurry Seal, JC- Parking Lot Slurry Seal	\$ 339,760	\$ -	\$ 650,000	\$ 808,877
	SCC - Parking Lot Slurry Seal	\$ 139,085	\$ -	\$ -	\$ -
	JC - Parking Lot Slurry Seal	\$ 173,600	\$ -	\$ -	\$ -
	RRC- ATC Window & Door Replacement	\$ 275,070	\$ -	\$ -	\$ 380,330
	RRC- ATC HVAC & Mechanical Upgrades & Maintenance	\$ 951,253	\$ -	\$ -	\$ -
	RRC- ATC Chilled Water Line	\$ 204,375	\$ -	\$ -	\$ 204,375
	RRC- TB MDP Panel Replacement	\$ 80,000	\$ -	\$ -	\$ -
	RRC- CT Structural Assessment & Feasibility Study	\$ 15,000	\$ -	\$ -	\$ 15,000
	RRC - CT Paint Spray Booth Ventilation Replacement	\$ 43,750	\$ -	\$ -	\$ -
	RRC- CT Circular Wash Sinks Replacement	\$ 45,625	\$ -	\$ -	\$ -
	RRC- CT Chilled Water Pump/Motor Replacement	\$ 31,250	\$ -	\$ -	\$ 31,250
	RRC- CT Transformer, MDP & MCC Switchboard & Replacement	\$ 194,531	\$ -	\$ -	\$ -
	SCC- SCM Packaged Unit Replacement	\$ 12,500	\$ -	\$ -	\$ -
	RRC- LIB Drinking Fountain Replacement	\$ 21,875	\$ -	\$ -	\$ -
	JC- JDC Fire Alarm Replacement	\$ 28,175	\$ -	\$ -	\$ -
	SCC- SCM Basement Concrete Ramp Replacement	\$ 150,000	\$ -	\$ -	\$ -
	RRC- TB Emergency Generator Replacement	\$ 206,250	\$ -	\$ -	\$ -
	SCC- SCM REPAIR & REPLACE PIPE INSULATION THROUGHOUT BASEMENT	\$ 42,000	\$ -	\$ -	\$ -
	SCC- SCM REMODEL CHEMISTRY LAB - ROOM 1-167	\$ 250,000	\$ -	\$ -	\$ -
	LHM - MCPC, CART, PESET, DORM & FR FIRE ALARM UPGRADE	\$ 187,500	\$ -	\$ -	\$ -
	RRC- TB Roof Replacement	\$ 512,000	\$ -	\$ -	\$ -
	RRC- BB Roof Replacement	\$ 290,000	\$ -	\$ -	\$ -
x	RRC- Heating Plant Boiler	\$ 650,130	\$ -	\$ -	\$ -
	LHM - MPDC & MCPC CARPET REPLACEMENT	\$ 110,000	\$ -	\$ -	\$ -
x	SCC - CHILLER PLANT FREE COOLING SYSTEM	\$ 275,000	\$ -	\$ -	\$ -
	SCC - MOLDING CABLE TRAY REPLACEMENT 3RD FLOOR HALL	\$ 37,500	\$ -	\$ -	\$ -
x	RRC Heating Plant Controls Upgrade	\$ 55,000	\$ -	\$ -	\$ -
	RRC- LAC Arena Door Replacement	\$ 22,500	\$ -	\$ -	\$ -
		<b>\$ 8,280,969</b>	<b>\$ 1,572,092</b>	<b>\$ 3,564,815</b>	<b>\$ 4,354,648</b>
<b>Snow College</b>					
x	Steam and Condensate Replacement for 2 halls, 1 building (Ephraim)	\$ 500,000.00	\$ 609,211	\$ 609,211	\$ 609,211
x	Replacement Evap Condensing Chiller Unit (Richfield)	\$ 338,000.00	\$ -	\$ 364,000	\$ 364,000
x	Greenwood Student Center Recommissioning (Ephraim)	\$ 350,000.00	\$ -	\$ 400,000	\$ 400,000
	North Boundary Security Fence and Roadway (Richfield)	\$ 177,643.00	\$ 177,643	\$ 177,643	\$ 177,643
	Public Restroom And Locker Room/Shower Remodel (Ephraim)	\$ 470,000.00	\$ -	\$ -	\$ 609,211
x	Recommission Administration Building (Richfield)	\$ 273,558.00	\$ -	\$ -	\$ -
	Parking Lot Improvements (Ephraim)	\$ 1,000,000.00	\$ -	\$ -	\$ -
	Slurry Coat Parking Lots (Richfield)	\$ 204,741.00	\$ -	\$ -	\$ -
x	Phase two of Washburn re-roof (Richfield)	\$ 573,650.00	\$ -	\$ -	\$ -
	Scene Shop Replacement (Ephraim)	\$ 390,000.00	\$ -	\$ -	\$ -
x	Exterior Fenestration Windows (Richfield)	\$ 169,442.00	\$ -	\$ -	\$ -
x	Heat Plant Switch Gear Replacement	\$ 75,000.00	\$ -	\$ -	\$ 75,000
		<b>\$ 4,522,034.00</b>	<b>\$ 786,854.00</b>	<b>\$ 1,550,854.00</b>	<b>\$ 2,235,065</b>
<b>Southern Utah University</b>					
x	Roof Replacement: Science	\$ 300,000	\$ 369,960	\$ 369,960	\$ 400,000
	ADA Concrete Replacement	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000
	Restroom Expansion: Facilities Management Shops	\$ 350,000	\$ 375,000	\$ 375,000	\$ 375,000
	Air Handler Replacement: Music	\$ 175,000	\$ -	\$ 180,000	\$ 180,000
	Chiller Replacement: General Classroom	\$ 185,000	\$ -	\$ 195,000	\$ 195,000
	Medium Voltage Upgrade Phase 3	\$ 180,000	\$ -	\$ 190,000	\$ 190,000
	Water Line Metering Installation	\$ 210,000	\$ -	\$ 180,000	\$ 180,000
	Fire Alarm Replacement: Various Locations	\$ 75,000	\$ 80,000	\$ 80,000	\$ 80,000
	Parking Lot Replacement: Student Center	\$ 400,000	\$ -	\$ 413,830	\$ 413,830
	Air Handler Replacement: General Classroom	\$ 60,000	\$ 65,000	\$ 65,000	\$ 65,000
	Building Automation: Library	\$ 83,000	\$ -	\$ 90,000	\$ 90,000
x	HVAC Unit Replacement: Institutional Residence	\$ 26,000	\$ -	\$ 35,000	\$ 35,000
x	Window/Frame Upgrade: Braithwaite	\$ 228,000	\$ -	\$ -	\$ 228,000
x	Lighting System Replacement: Hunter Conference Center	\$ 90,000	\$ -	\$ -	\$ 95,000
	Building Transformer Replacement: Phase I	\$ 167,000	\$ -	\$ -	\$ 190,000
	Upgrade amenities per Multipurpose Ctr. Master Plan priorities: Multipurpose Center	\$ 600,000	\$ -	\$ -	\$ -
	Boiler #3 Replacement: Heat Plant	\$ 1,300,000	\$ -	\$ -	\$ -
	Replace Electrical Switch boards: Business, Bennion & Technology buildings	\$ 175,000	\$ -	\$ -	\$ -
	Utility Sub-metering Upgrades	\$ 200,000	\$ -	\$ -	\$ -
	Medium Voltage Extension: West Campus	\$ 185,000	\$ -	\$ -	\$ -
	Erosion Control and Accessible Path: Hunter Conference Center	\$ 410,000	\$ -	\$ -	\$ -
	Water Conservation: Connect Irrigation to Cedar City Pressurized System	\$ 225,000	\$ -	\$ -	\$ -
	Storm Water Drainage Improvements: 1150 West	\$ 85,000	\$ -	\$ -	\$ 85,000
	Rigging and Pick Point Safety: Centrum Arena	\$ 150,000	\$ -	\$ -	\$ -
	Mechanical System Upgrade: Eccles Coliseum	\$ 200,000	\$ -	\$ -	\$ -
	Mountain Center Well	\$ 150,000	\$ -	\$ -	\$ -
	Planning - Seismic Study: Campus Wide	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
		<b>\$ 6,409,000</b>	<b>\$ 1,089,960</b>	<b>\$ 2,373,790</b>	<b>\$ 3,001,830</b>

# FY 2016 Capital Improvement Recommendations

Energy	Agency / Institution	Requested	Base \$46,777,300	9% \$91,265,700	1.1% \$111,546,900
	<b>U of U</b>				
x	<b>Utility Infrastructure HTW Distribution - Request A -CLASSIFICATION #1 FUNDED</b>	\$ 4,250,000	\$ 4,250,000	\$ 4,250,000	\$ 4,250,000
x	Utility Infrastructure HTW Distribution - Request B	\$ 3,250,000	\$ 3,450,000	\$ 3,450,000	\$ 4,450,000
x	Utility Infrastructure Electrical Distribution Project	\$ 3,500,000	\$ 3,300,000	\$ 3,300,000	\$ 2,300,000
x	Infrastructure Bond Debt Service	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
x	HTW Plant - Replace Boiler #3	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
x	Replace Chillers in Chemistry Bldg.	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
	Social & Behavioral Science - Upgrade Structure at Classroom & Plaza Levels	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,175,000
	Culinary Water Line Replacement - Upper Campus	\$ 223,400	\$ 125,000	\$ -	\$ 223,400
x	John Price Museum of Fine Art Humidity Problem	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
	Student Services Building Reroof	\$ 375,000	\$ 439,931	\$ 439,931	\$ 439,931
x	Eyring Chemistry Infill Section Fumehood & HVAC Upgrade	\$ 870,000	\$ -	\$ -	\$ 870,000
x	Building 587 HVAC Upgrade	\$ 780,000	\$ -	\$ 701,600	\$ 780,000
	ADA Accessible Path West of Fieldhouse to East Side of Law Project	\$ 197,500	\$ -	\$ -	\$ 318,900
	Campus Fire Alarm Reporting System Upgrade	\$ 422,000	\$ -	\$ -	\$ 422,000
	Research Administration Building Reroof	\$ 150,000	\$ -	\$ -	\$ 163,871
x	Marriott Library HVAC System Upgrade	\$ 2,494,200	\$ -	\$ -	\$ 2,494,200
x	Campus Site Lighting Upgrade - West Campus	\$ 311,300	\$ -	\$ -	\$ 200,000
	BTU Meters for High Temperature Water and Chilled Water	\$ 319,500	\$ -	\$ -	\$ 523,100
	HSEB Fire Sprinkler Pipe Replacement Design	\$ 150,000	\$ -	\$ -	\$ 150,000
	HPER Mall Storm Water Retention/Drainage System	\$ 1,000,000	\$ -	\$ -	\$ -
x	Fletcher Physics Bldg Chiller System Upgrade	\$ 569,400	\$ -	\$ -	\$ -
x	Social & Behavioral Science Bldg Refurbish Chiller	\$ 720,400	\$ -	\$ -	\$ -
	Fort Douglas Blvd. Paving Completion	\$ 150,000	\$ -	\$ -	\$ 100,000
	Circulation Improvements - Humanities Area	\$ 450,000	\$ -	\$ -	\$ -
	HEDCO - Fire Sprinkler System	\$ 400,000	\$ -	\$ -	\$ -
	Historical Buildings Stair Replacement	\$ 400,000	\$ -	\$ -	\$ -
x	Secondary Water System for Landscape Irrigation - North Area	\$ 1,500,000	\$ -	\$ -	\$ -
	Annex Bldg - Fire Alarm Upgrade	\$ 400,000	\$ -	\$ -	\$ -
	Sidewalk - East Side of Mario Capecchi	\$ 300,000	\$ -	\$ -	\$ -
	Planning- Study & Design Funds	\$ 150,000	\$ -	\$ 100,000	\$ 150,000
	UU Student Services Plaza Deck Waterproofing (DFCM added)	\$ -	\$ -	\$ -	\$ -
		<b>\$ 34,832,700</b>	<b>\$ 8,814,931</b>	<b>\$ 19,491,531</b>	<b>\$ 24,760,402</b>
	<b>Utah State University</b>				
x	Fine Arts Center West Wing	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
x	Price Campus: Geary Theatre Roofing, seismic upgrade and improvements	\$ 2,100,000	\$ 475,000	\$ 2,100,000	\$ 2,100,000
x	NFS Mechanical System PH I	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
x	Blanding Campus Mechanical	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
x	U. Inn to Widstoe Steam Line Replacement	\$ 75,000	\$ -	\$ 75,000	\$ 75,000
x	Medium Voltage Upgrade	\$ 800,000	\$ 300,000	\$ 800,000	\$ 1,175,000
x	Campus-Wide HVAC Controls Upgrade	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
x	Replace steam & chilled water piping and refurbish existing tunnel located North of Ray B West and Family Life.	\$ 850,000	\$ -	\$ 850,000	\$ 850,000
	Replacement of Asbestos Containing VCT in Hallways	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
x	Campus-Wide Classroom and Auditorium Upgrades	\$ 300,000	\$ -	\$ 300,000	\$ 300,000
	Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	\$ 200,000	\$ -	\$ 200,000	\$ 200,000
	Campus-Wide Electronic Access Control Security Systems	\$ 60,000	\$ -	\$ -	\$ 60,000
x	Old Main Roof replacement	\$ 400,000	\$ -	\$ 400,000	\$ 400,000
x	PDP AHU	\$ 340,000	\$ -	\$ -	\$ 340,000
	Vet Science Electrical upgrade	\$ 105,000	\$ -	\$ -	\$ 105,000
	Old Main Fire Alarm Upgrades	\$ 475,000	\$ -	\$ -	\$ 475,000
	Campus Concrete Replacement	\$ 250,000	\$ -	\$ 150,000	\$ 250,000
	Campus-Wide Chilled Water Infrastructure	\$ 375,000	\$ -	\$ -	\$ 375,000
x	Irrigation Controller Replacement	\$ 200,000	\$ -	\$ -	\$ 75,000
	South Farm Fire Lane and Fire Hydrants	\$ 250,000	\$ -	\$ -	\$ 250,000
	Paving access replacements	\$ 450,000	\$ -	\$ -	\$ -
x	Site & Safety Lighting	\$ 350,000	\$ -	\$ -	\$ -
	Spectrum Emergency Lighting Upgrade	\$ 175,000	\$ -	\$ -	\$ 175,000
	Champ Drive Paving & Sewer Line/MH Replacement	\$ 980,000	\$ -	\$ -	\$ -
	Campus-Wide Site Furnishings & Infrastructure	\$ 50,000	\$ -	\$ -	\$ -
	Planning - and Design Fund	\$ 150,000	\$ -	\$ 150,000	\$ 150,000
		<b>\$ 12,835,000</b>	<b>\$ 4,025,000</b>	<b>\$ 8,925,000</b>	<b>\$ 11,255,000</b>
	<b>USU / Eastern</b>				
	<i>Combined with USU request</i>				
	<b>Utah Valley University</b>				
	VAV Controllers Reheat Valve Change Out Liberal Arts	\$ 160,000	\$ 204,327	\$ 204,327	\$ 204,327
	Replace Hastings Natural Gas Units in Auto Shop	\$ 50,000	\$ 56,941	\$ -	\$ 56,941
	Remove and Replace Exterior Stair Business Building	\$ 110,000	\$ 110,182	\$ 110,182	\$ 110,182
	Roof and Window Replacement at Health Professions	\$ 736,000	\$ 745,000	\$ 745,000	\$ 745,000
	Lighting Improvements and upgrades	\$ 600,000	\$ -	\$ 600,580	\$ 600,580
	Vestibule install LA/ LI	\$ 50,000	\$ 50,012	\$ -	\$ 50,012
	Replace Supply/ Return Fan HAVC HP Building	\$ 400,000	\$ -	\$ 340,210	\$ 340,210
	3rd Level GT AHU Upgrade	\$ 375,000	\$ -	\$ 579,124	\$ 579,124
	GT Wood Shop Paint Exhaust Upgrade	\$ 45,000	\$ 57,657	\$ 57,657	\$ 57,657
	Replace Multi Zone AHU and Zone Dampers ME	\$ 470,000	\$ -	\$ 673,556	\$ 673,556
	Repaving of Campus Drive and Misc Concrete Projects	\$ 250,000	\$ -	\$ -	\$ 274,216
	Repaving of the Campus Driveway is needed WC	\$ 250,000	\$ -	\$ -	\$ 319,156
	AC Roof Top unit replacement LC 243	\$ 50,000	\$ 50,738	\$ -	\$ -
	ADA Door Handle Replacement	\$ 200,000	\$ 150,000	\$ -	\$ -
	LED Lighting Upgrade	\$ 175,000	\$ -	\$ -	\$ -
	SA Chassis Dvno Unit Heater Upgrade	\$ 70,000	\$ -	\$ -	\$ -
	SA AHU Replace Multizone and Zone Controls	\$ 300,000	\$ -	\$ -	\$ -
	Carpet Replacement PS, GT, WB	\$ 500,000	\$ -	\$ -	\$ -
		<b>\$ 4,791,000</b>	<b>\$ 1,424,857</b>	<b>\$ 3,310,636</b>	<b>\$ 4,010,961</b>

# FY 2016 Capital Improvement Recommendations

Energy	Agency / Institution	Requested	Base \$46,777,300	9% \$91,265,700	1.1% \$111,546,900
<b>Weber State University</b>					
x	Phase IV: High Voltage Substation and Building Switching Upgrades	\$ 235,000	\$ 235,000	\$ 235,000	\$ 235,000
x	Tracy Hall Medium Voltage Electrical (add to loop)	\$ 249,000	\$ 249,000	\$ 249,000	\$ 249,000
x	Stewart Library upgrades Phase 2	\$ 1,250,000	\$ 1,150,000	\$ 1,250,000	\$ 1,250,000
x	Miller Administration Building HVACR Mechanical, Controls and Fire Suppression Upgrades	\$ 750,000	\$ -	\$ 750,000	\$ 750,000
x	Marriott Allied Health controls upgrade to DDC	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
	Phase V: Utility Infrastructure Repairs and Upgrades (Replace chilled water main isolation valves)	\$ 240,000	\$ -	\$ 240,000	\$ 240,000
	Medium Voltage Infrastructure Upgrade Study	\$ 45,000	\$ -	\$ 45,000	\$ 45,000
	Parking Lot Renovations (W8)	\$ 374,000	\$ -	\$ 374,000	\$ 374,000
	Asphalt Road Renovations (Wildcat Center Drive)	\$ 75,000	\$ -	\$ -	\$ 75,000
	Roof Replacement Browning Center (Phase 1 of 2)	\$ 584,000	\$ -	\$ -	\$ 584,000
x	Controls Upgrade Wattis Business Building (pneumatic to DDC)	\$ 242,000	\$ -	\$ -	\$ 242,000
x	Lind Lecture Hall Galvanized Piping Replacement, Restroom upgrades, and HVAC Mechanical and Control upgrades, F	\$ 1,250,000	\$ -	\$ -	\$ -
	Browning Center Reinforce Retaining Wall	\$ 500,000	\$ -	\$ -	\$ -
	Parking Lot Renovations (W4)	\$ 358,000	\$ -	\$ -	\$ -
	Parking Lot Renovations (A7)	\$ 255,000	\$ -	\$ -	\$ -
	Asphalt Maintenance (Cut/Patch/Slurry) (Annex 9, A3, A5, W5, W10, A11)	\$ 167,000	\$ -	\$ -	\$ -
x	Swenson Gym/Stromberg Plaza Roof Replacement	\$ 300,000	\$ -	\$ -	\$ -
	Elevator replacement or upgrade (Engineering Technology and Allied Health North)	\$ 91,738	\$ -	\$ -	\$ -
x	McKay Education Building Roof	\$ 300,000	\$ -	\$ -	\$ -
	Parking Lot Renovations (S4)	\$ 160,000	\$ -	\$ -	\$ -
	Asphalt Maintenance (Cut, Patch and Seal) (CE Davis, Mail Services, Printing Services, Annex 12, A4, A6, R4, D11, A	\$ 363,000	\$ -	\$ -	\$ -
	Waterproofing leaking windows Davis D2	\$ 45,186	\$ -	\$ -	\$ -
	Water main replacement Technical Education Building	\$ 50,000	\$ -	\$ -	\$ -
x	Browning Center Roof Replacement	\$ 1,000,000	\$ -	\$ -	\$ -
	Landscape and Irrigation in the Areas Surrounding the Browning Center and Visual Arts.	\$ 249,000	\$ -	\$ -	\$ -
x	Boiler Replacement Heat Plant	\$ 906,477	\$ -	\$ -	\$ -
x	Engineering Technology Building Galvanized Piping Replacement, Restroom upgrades, and HVAC Mechanical and Cont	\$ 1,250,000	\$ -	\$ -	\$ -
x	Chiller replacement Chilled Water Plant	\$ 528,000	\$ -	\$ -	\$ -
x	Boiler Replacement Facilities Management	\$ 100,000	\$ -	\$ -	\$ -
x	Mechanical System, Piping and Controls Upgrades Social Sciences Building	\$ 2,500,000	\$ -	\$ -	\$ -
x	Weather proofing Dee Events Center	\$ 120,000	\$ -	\$ -	\$ -
	Galvanized Piping Replacement Dee Events Center	\$ 489,000	\$ -	\$ -	\$ -
	Tracy Plaza Retaining Walls, Stairs, Handrails and Walkways	\$ 249,000	\$ -	\$ -	\$ -
x	Rooftop AC Dee Events Center and Other Locations	\$ 75,000	\$ -	\$ -	\$ -
x	Rooftop AC Data Center Tech Ed Building	\$ 150,000	\$ -	\$ -	\$ -
	Dee Events Center Irrigation Upgrades	\$ 500,000	\$ -	\$ -	\$ -
x	Replace Entry Doors - Lind Lecture Hall & Technical Education Building	\$ 59,000	\$ -	\$ -	\$ -
	Galvanized Piping Replacement and Restroom Upgrades Education Building	\$ 450,000	\$ -	\$ -	\$ -
	Raised Floor Replacement Technical Education Building	\$ 100,000	\$ -	\$ -	\$ -
x	Replace fountain pump and improvement to Lindquist Fountain and plaza	\$ 100,000	\$ -	\$ -	\$ -
	Galvanized Piping Replacement and Restroom Upgrades Stromberg Athletic	\$ 219,000	\$ -	\$ -	\$ -
x	Lind Lecture Hall Roof	\$ 414,000	\$ -	\$ -	\$ -
x	Engineering Tech Roof	\$ 771,080	\$ -	\$ -	\$ -
x	Visual Arts Roof	\$ 607,163	\$ -	\$ -	\$ -
x	Student Services Roof	\$ 532,953	\$ -	\$ -	\$ -
x	Wattis Business Building Roof	\$ 435,280	\$ -	\$ -	\$ -
		<b>\$ 20,038,877</b>	<b>\$ 1,634,000</b>	<b>\$ 3,493,000</b>	<b>\$ 4,394,000</b>
<b>UNIVERSITY and COLLEGE TOTALS</b>		<b>\$ 93,514,580</b>	<b>\$ 20,011,426</b>	<b>\$ 44,349,831</b>	<b>\$ 55,966,315</b>
<b>UCAT</b>					
<b>Bridgerland ATC</b>					
x	BATC West Campus Infrastructure Project	\$ 750,000	\$ -	\$ 761,485	\$ 761,485
	BATC Main Campus Pharmacy Tech Lab Upgrade	\$ 250,000	\$ 260,000	\$ -	\$ 262,161
	BATC Main and West Campus Security Project Phase II	\$ 662,000	\$ -	\$ -	\$ -
	BATC Main Campus Diesel Program Chassis Dvnamometer Room Upgrade	\$ 223,000	\$ -	\$ -	\$ -
	BATC Main Campus Program Storage Facility Phase II	\$ 200,000	\$ -	\$ -	\$ -
	BATC Building Construction/Cabinetmaking Program-Shop Floor Upgrade	\$ 100,000	\$ -	\$ -	\$ -
x	BATC West Campus HVAC System Upgrade Phase IV	\$ 500,000	\$ -	\$ -	\$ -
x	BATC Main Campus HVAC System Upgrade Phase I	\$ 500,000	\$ -	\$ -	\$ -
		<b>\$ 3,185,000</b>	<b>\$ 260,000</b>	<b>\$ 761,485</b>	<b>\$ 1,023,646</b>
<b>Davis ATC</b>					
	Main Campus - Restrooms ADA Upgrade (Phase I)	\$ 465,000	\$ -	\$ 465,000	\$ 465,000
	Freeport West - Roof Replacement	\$ 611,000	\$ 413,285	\$ -	\$ 413,285
	Main Campus - Motor Sports Garage Classroom Upgrades	\$ 265,000	\$ -	\$ 265,000	\$ 265,000
	Main Campus - Kitchen Expansion	\$ 550,000	\$ -	\$ -	\$ -
		<b>\$ 1,891,000</b>	<b>\$ 413,285</b>	<b>\$ 730,000</b>	<b>\$ 1,143,285</b>
<b>DXATC</b>					
	ERTC - Chip Seal and Slurry on asphalt west of the building	\$ 55,000.00	\$ 69,598	\$ 69,598	\$ 69,598
	ERTC - Fencing	\$ 50,000.00	\$ 50,645	\$ 50,645	\$ 50,645
		<b>\$ 105,000</b>	<b>\$ 120,243</b>	<b>\$ 120,243</b>	<b>\$ 120,243</b>
<b>Mountain land ATC</b>					
x	Welding Renovation	\$ 284,000	\$ 358,085	\$ 358,085	\$ 358,085
x	Make Up Air Unit	\$ 35,000	\$ -	\$ 46,860	\$ 46,860
	Parking Expansion	\$ 377,900	\$ -	\$ 332,668	\$ 332,668
	Facilities Out Building	\$ 40,000	\$ -	\$ -	\$ -
	Office Remodel	\$ 167,800	\$ -	\$ -	\$ 210,481
	Canal fill-in	\$ 143,400	\$ -	\$ -	\$ -
	Additional Parking at TGP	\$ 271,600	\$ -	\$ -	\$ -
		<b>\$ 1,319,700</b>	<b>\$ 358,085</b>	<b>\$ 737,613</b>	<b>\$ 948,094</b>
<b>Ogden/Weber ATC</b>					
	BDO Campus Roof, Membrane, seismic and Structural Upgrade	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
	Campus Bathroom Upgrade Project Phase II	\$ 500,000	\$ -	\$ -	\$ -
	BDO Campus Utility and Infrastructure Improvement Project	\$ 750,000	\$ -	\$ 750,000	\$ -
	Upgrade Culinary Water System Construction Tech and Manufacturing Tech Bldgs.	\$ 425,000	\$ 300,000	\$ -	\$ -
		<b>\$ 3,175,000</b>	<b>\$ 300,000</b>	<b>\$ 750,000</b>	<b>\$ 1,500,000</b>

# FY 2016 Capital Improvement Recommendations

Energy	Agency / Institution	Requested	Base \$46,777,300	9% \$91,265,700	1.1% \$111,546,900
<b>Uintah Basin ATC</b>					
	Fire Alarm System & Electrical Switchboards	\$ 649,400	\$ -	\$ -	\$ 649,400
x	Heating and Cooling Units	\$ 198,880	\$ 198,880	\$ 198,880	\$ -
		\$ 561,448	\$ -	\$ -	\$ -
x	Roofing Replacement	\$ 686,194	\$ -	\$ -	\$ -
x	Telephone & Data Systems, Direct Digital Controls	\$ 371,550	\$ -	\$ -	\$ -
x	Window Replacement	\$ 488,803	\$ -	\$ -	\$ -
	Refinish Flooring	\$ 549,128	\$ -	\$ -	\$ -
	Restroom Renovation	\$ 178,387	\$ -	\$ -	\$ -
	Site Paving Upgrades	\$ 148,704	\$ -	\$ 148,704	\$ -
		<b>\$ 3,832,494</b>	<b>\$ 198,880</b>	<b>\$ 347,584</b>	<b>\$ 649,400</b>
<b>Tooele ATC</b>					
	TATC Maintenance Garage	\$ 230,595	\$ 225,000	\$ 225,000	\$ 225,000
		<b>\$ 230,595</b>	<b>\$ 225,000</b>	<b>\$ 225,000</b>	<b>\$ 225,000</b>
	<b>TOTALS</b>				
	<b>UCAT</b>				
	<b>TOTALS</b>	<b>\$ 13,738,789</b>	<b>\$ 1,875,493</b>	<b>\$ 3,671,925</b>	<b>\$ 5,609,668</b>
	<b>Higher Education</b>				
	<b>GRAND TOTAL</b>	<b>\$ 107,253,369</b>	<b>\$ 21,886,919</b>	<b>\$ 48,021,756</b>	<b>\$ 61,575,983</b>
<b>State Agencies</b>					
<b>Agriculture</b>					
	William Spry Agriculture Building Transformer Relocation	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
	Ogden Grainery Basement Office Rebuild	\$ -	\$ -	\$ 200,000	\$ 200,000
		<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 215,000</b>	<b>\$ 215,000</b>
<b>Alcoholic Beverage Control</b>					
	ABC 16 Install New Separate Main Drain Line	\$ 82,500	\$ 82,500	\$ 82,500	\$ 82,500
	ABC 17 OREM Replace dock leveler	\$ 37,500	\$ -	\$ 37,500	\$ 37,500
	ABC STORE 09 MURRAY Install Roof Access Hatch and roof replacement	\$ 15,000	\$ 117,453	\$ 117,453	\$ 117,453
	ABC STORE 40 RIVERTON Install Stainless Steel Hand railing	\$ 40,250	\$ -	\$ 40,251	\$ 40,251
	ABC STORE 22 Roof replacement	\$ 52,000	\$ 61,860	\$ 61,860	\$ 61,860
	ABC 18 CEDAR CITY Repair sewer line from restrooms	\$ 50,000	\$ -	\$ 11,000	\$ 11,000
	ABC 42 HURRICANE Erosion control & landscape renovation	\$ 69,000	\$ -	\$ 65,336	\$ 65,336
	ABC STORE 19 Store front glass doors and operators replacement	\$ 12,000	\$ -	\$ 12,000	\$ 12,000
	DABC WAREHOUSE Add slip&fall cable system to warehouse roof	\$ 30,000	\$ -	\$ 31,149	\$ 31,149
		<b>\$ 388,250</b>	<b>\$ 261,813</b>	<b>\$ 459,049</b>	<b>\$ 459,049</b>
<b>Capitol Preservation Board</b>					
	Senate Bldg, House Bldg, Capitol Bldg, Ice/Snow Guard System On Perimeter	\$ 125,000	\$ 124,858	\$ 124,858	\$ 124,858
	State Capitol Rotunda Glass Replacement	\$ 262,500	\$ 314,090	\$ 314,090	\$ 314,090
	State Capitol Structureware Upgrade On Building Controls	\$ 93,750	\$ -	\$ 109,252	\$ 109,252
	House Bldg, and Senate Bldg - Control Upgrade	\$ 86,625	\$ 183,968	\$ 183,968	\$ 183,968
x	State Office Building Server Closet Cooler Installation	\$ 377,500	\$ -	\$ 307,486	\$ 307,486
	State Capitol Concrete Repair & Replacement East Public Transit Entrance	\$ 200,000	\$ 272,207	\$ 272,207	\$ 272,207
	State Office Building Expansion Of Data Communication Rooms	\$ 35,000	\$ -	\$ 40,000	\$ 40,000
	Travel Council Exterior Stone Repair Investigation	\$ 125,000	\$ -	\$ 25,094	\$ 25,094
x	State Capitol Elevator Replacement, Modernization.	\$ 686,176	\$ 60,000	\$ 60,000	\$ 60,000
	State Capitol Mormon Battalion of Concrete Renovation Installation of ADA Concrete Ramp	\$ 125,000	\$ -	\$ 180,595	\$ 180,595
		<b>\$ 2,116,551</b>	<b>\$ 955,123</b>	<b>\$ 1,617,550</b>	<b>\$ 1,617,550</b>
<b>Community And Culture</b>					
x	Rio Grande Depot Building Window Repair	\$ 68,600	\$ 80,922	\$ 80,922	\$ 80,922
		<b>\$ 68,600</b>	<b>\$ 80,922</b>	<b>\$ 80,922</b>	<b>\$ 80,922</b>
<b>Corrections</b>					
x	Quirrh & Uinta Smoke Evacuation System Repairs	\$ 310,000	\$ 387,740	\$ 387,740	\$ 387,740
x	Northern Utah CCC Boiler Replacements	\$ 119,316	\$ 128,000	\$ 128,000	\$ 128,000
	AP&P Fremont Security Camera Upgrades (DFCM)	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
x	Bonneville CCC- HVAC Roof Top Air Handler Replacement	\$ 48,800	\$ 127,374	\$ 127,374	\$ 127,374
	Orange St-Flooring Project	\$ 74,430	\$ 73,135	\$ 73,135	\$ 73,135
x	Fremont CCC-HVAC Upgrade	\$ 81,740	\$ 96,681	\$ 96,681	\$ 96,681
	Fremont CCC - Data Room Repair	\$ 25,960	\$ 31,365	\$ 31,365	\$ 31,365
	CUCF-Asphalt-Gate 4	\$ 294,450	\$ 316,800	\$ 316,800	\$ 316,800
	CUCF-Asphalt-Gate 2,3,& 6	\$ 479,913	\$ -	\$ 387,780	\$ 387,780
	CUCF Shooting Range-asphalt	\$ 15,600	\$ 48,250	\$ 48,250	\$ 48,250
	CUCF-Warehouse Asphalt	\$ 164,182	\$ -	\$ 171,700	\$ 171,700
	CUCF-Sealcoat And Stripe	\$ 43,845	\$ -	\$ 99,800	\$ 99,800
	CUCF-Admin Road Overlay	\$ 269,100	\$ -	\$ 278,000	\$ 278,000
	Draper-Boiler- Feed & Transfer Pumps	\$ 40,120	\$ -	\$ 53,686	\$ 53,686
	Draper-South Point- 9 Evaporative Coolers	\$ 41,372	\$ -	\$ 55,278	\$ 55,278
	Uinta 5- Camera Project / Utah Controls	\$ 70,929	\$ -	\$ 79,960	\$ 79,960
	Orange St- Dorm Counter-top & Fixture Replacement	\$ 47,892	\$ -	\$ 57,383	\$ 57,383
	CUCF-Replace Existing Shaker Wire	\$ 201,600	\$ -	\$ 201,600	\$ 201,600
	Bonneville- Offender Entry	\$ 286,700	\$ -	\$ 423,287	\$ 423,287
	Orange St- Control Room Upgrade	\$ 28,080	\$ -	\$ 46,165	\$ 46,165
	Draper- Medical Room	\$ 14,449	\$ -	\$ 18,953	\$ 18,953
	Acorn- Stainless Steel Fixtures	\$ 225,848	\$ -	\$ 75,000	\$ 75,000
	Timp-Asphalt	\$ 75,000	\$ -	\$ 94,400	\$ 94,400
	Promontory- Light Fixtures	\$ 11,678	\$ -	\$ 11,963	\$ -
	Bonneville-East Door Replacement	\$ 10,980	\$ -	\$ -	\$ -
	Fremont-Mop Sink	\$ 25,960	\$ -	\$ 34,479	\$ 34,479
	UCI Dairy- Water Loop	\$ 15,960	\$ -	\$ 22,860	\$ 22,860
	Bonneville-Intercom System	\$ 9,440	\$ -	\$ -	\$ -
	Oq-5 & Wasatch Admin / IC Core Locks	\$ 26,429	\$ -	\$ 32,594	\$ 32,594
	Bonneville-Laundry Rm Repair	\$ 10,030	\$ -	\$ -	\$ -
	Ogden Regional-Office remodel	\$ 15,340	\$ -	\$ -	\$ 20,000
	Bonneville- Light Fixtures	\$ 54,912	\$ -	\$ -	\$ 75,977
	Track Asphalt-Staff Exercise	\$ 43,578	\$ -	\$ -	\$ -
	Pave Water Tank Access	\$ 106,575	\$ -	\$ -	\$ -
	Fremont-Dining Area Flooring	\$ 8,700	\$ -	\$ -	\$ -
	Bonneville-Ceiling Tile Replacement	\$ 16,520	\$ -	\$ -	\$ 15,427
	Tower Insulation	\$ 201,502	\$ -	\$ -	\$ 254,244
	Henry-Mini Yard Resurface	\$ 102,000	\$ -	\$ -	\$ -
	Fuel Pump Relocation	\$ 139,489	\$ -	\$ -	\$ -
	Boiler Chemical Upgrade	\$ 15,600	\$ -	\$ -	\$ -
	Fencing Upgrade	\$ 70,995	\$ -	\$ -	\$ -
	Helicopter Pad	\$ 70,125	\$ -	\$ -	\$ -
	Red Font is projects located at the Draper Site. TOTALS= \$820,471				
		<b>\$ 3,965,139</b>	<b>\$ 1,209,345</b>	<b>\$ 3,404,233</b>	<b>\$ 3,757,918</b>

# FY 2016 Capital Improvement Recommendations

Energy	Agency / Institution	Requested	Base \$46,777,300	9% \$91,265,700	1.1% \$111,546,900
<b>Courts</b>					
	ST GEORGE COURTS 10719 Replace controls for smoke evac systems	\$ 30,000	\$ 30,114	\$ 30,114	\$ 30,114
	ICAP #08292 Replace roof	\$ 37,000	\$ 42,060	\$ 42,060	\$ 42,060
	MATHESON COURTS BLD 08356 Secure holding area plumbing repairs and upgrades	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
	Tooele Courts Sidewalks and Front Steps Replacement (dfcm)	\$ 150,000	\$ 70,000	\$ -	\$ 70,000
	CEDAR CITY COURTS 06261 Replace sidewalk	\$ 30,000	\$ -	\$ -	\$ -
	BRIGHAM COURT 07461 Stair Treads, Risers Landings Replacement	\$ 32,935	\$ 40,075	\$ 40,075	\$ 40,075
	MATHESON COURTS BLD 08356 Elevator Modernization phase 1	\$ 1,806,563	\$ -	\$ 2,172,603	\$ 2,172,603
	MATHESON COURTS BLD 08356 Courtroom sound system replacement Phase 2 See Phase 1 below Funded FY '15	\$ 325,000	\$ -	\$ 325,000	\$ 325,000
	OGDEN JV COURT 05559 Remodel for change in tenants	\$ 300,000	\$ 425,000	\$ 425,000	\$ 425,000
	CEDAR CITY COURTS 06261 Replace skylight	\$ 125,000	\$ -	\$ -	\$ -
	OREM COURTS 06316 Replace 6 roof top units	\$ 75,000	\$ -	\$ 82,205	\$ 82,205
	OGDEN COURT 07130 Elevator Room Cooling System Replacements	\$ 41,000	\$ 45,000	\$ 45,000	\$ 45,000
	WEST JORDAN COURTS 09510 Fire Panel and Voice Evacuation Replacement	\$ 300,000	\$ -	\$ -	\$ -
	OGDEN COURT 07130 Domestic Hot Water Heater Replacements	\$ 10,838	\$ -	\$ -	\$ -
	MATHESON Judicial Reception Security Remodel 4th Floor (north and South) Counter	\$ 40,000	\$ -	\$ -	\$ -
	MATHESON COURTS BLD 08356 Replace the rooftop small data room AC system.	\$ 45,000	\$ -	\$ -	\$ -
	MATHESON COURTS BLD 08356 Elevator Modernization phase 2	\$ 1,094,700	\$ -	\$ -	\$ -
	BRIGHAM COURT 07461 DVR, Camera and Security Access Controls Replacements	\$ 180,000	\$ -	\$ -	\$ -
	BRIGHAM COURT 07461 Replace Boiler and controls.	\$ 81,000	\$ -	\$ -	\$ -
	MATHESON COURTS 08356 - Remodel the fifth floor Clerical counter and work area	\$ 84,000	\$ -	\$ -	\$ -
	WEST JORDAN COURTS 09510 Add cooling tower, replace the outside air damp and add supplemental heating to the	\$ 215,000	\$ -	\$ -	\$ -
	OGDEN COURT 07130 Restroom and Jury room Counter Top Replacement	\$ 26,000	\$ -	\$ -	\$ -
	BRIGHAM COURT 07461 Window Glazing Replacement	\$ 58,500	\$ -	\$ -	\$ -
	Judicial Covered Parking--St. George	\$ 150,000	\$ -	\$ -	\$ -
	MATHESON COURTS BLD 08356 Security infrastructure hardware software upgrade	\$ 250,000	\$ -	\$ -	\$ -
	MATHESON COURTS BLD 08356 Replace Formica countertops in break rooms and restrooms. Combine with #2	\$ 93,750	\$ -	\$ -	\$ -
	MATHESON COURTS BLD 08356 Roofing replacement	\$ 1,250,000	\$ -	\$ -	\$ -
	MATHESON COURTS BLD 08356 Add HVAC automation server	\$ 40,500	\$ -	\$ -	\$ -
	TOOELE COURTS 07418 DDC Controllor Upgrade StruxureWare	\$ 25,886	\$ -	\$ -	\$ -
	ST GEORGE COURTS 10719 Upgrade cooling tower	\$ 79,000	\$ -	\$ -	\$ -
	MATHESON COURTS BLD 08356 Valves and fixtures	\$ 695,129	\$ -	\$ -	\$ -
	MATHESON COURTS BLD 08356 -Replace window coverings	\$ 300,000	\$ -	\$ -	\$ -
	Remodel West Jordan Front Counter	\$ 200,000	\$ -	\$ -	\$ -
	American Fork District Court Front Counter Remodel (Pending AF Justice Court Decision)	\$ 250,000	\$ -	\$ -	\$ -
	Orem Security Upgrades (Cameras, Key cards, X-Ray machine, Front Counter remodel)	\$ 75,000	\$ -	\$ -	\$ -
	WEST JORDAN COURTS 09510 Repair Stone Facing	\$ 50,000	\$ -	\$ -	\$ -
		<b>\$ 9,296,801</b>	<b>\$ 1,402,249</b>	<b>\$ 3,912,057</b>	<b>\$ 3,982,057</b>
<b>DFCM</b>					
x	Calvin Rampton Building Replace Outside, Mixed And Return Air Dampers	\$ 34,800	\$ 34,800	\$ 34,800	\$ 34,800
x	Calvin Rampton Building Install Air Conditioning In IT Rooms For VOIP	\$ 235,000	\$ 224,988	\$ 224,988	\$ 224,988
x	Governor's Mansion: Upgrade HVAC Controls, Change Chilled water strainers, Exterior painting & Masonry re-pointing, Re solder Copper roof Joints, Kitchen and Basement remodel	\$ 2,000,000	\$ 1,424,123	\$ 1,424,123	\$ 1,424,123
	Ogden Regional Center Carpet Replacement	\$ 244,600	\$ -	\$ 297,625	\$ 297,625
	Academy Square Install Drain In Chiller Enclosure.				
	Repair Rain Gutters And Install Heat Tape In Gutters And On Roof As Needed.				
	Install Ballards To Protect Electrical Transformer	\$ 18,734	\$ 44,413	\$ 44,413	\$ 44,413
x	Provo Regional Center Replace Elevators Including Terrace Elevator	\$ 625,000	\$ -	\$ 1,002,935	\$ 1,002,935
	Academy Square Remodel Front Reception Desk	\$ 36,500	\$ -	\$ -	\$ -
x	Provo Regional Center Upgrade Lighting Controls System	\$ 100,000	\$ 115,000	\$ 115,000	\$ 115,000
x	Archives Micro film Storage area	\$ 440,000	\$ -	\$ -	\$ 42,500
	Calvin Rampton Building Paving Improvements Phase 4	\$ 500,000	\$ -	\$ -	\$ 620,051
	Heber M Wells Bldg Repair North Parking Lot	\$ 75,000	\$ 101,234	\$ 101,234	\$ 101,234
X	DTS Richfield alternative site AC System upgrade	\$ 175,000	\$ -	\$ 561,246	\$ 561,246
	Ogden Regional Center DVR And Camera Upgrade.	\$ 78,000	\$ -	\$ -	\$ 94,909
	HMWELLS Power Clean & Restripe Parking Garage	\$ 80,000	\$ -	\$ 88,057	\$ 80,000
	Calvin Rampton Building Replace Irrigation System Controllers, Wiring And 126 Valves	\$ 148,000	\$ -	\$ -	\$ 148,000
	Richfield Its Alternative Site Install New Water Line	\$ 50,000	\$ -	\$ -	\$ 50,000
	Calvin Rampton Building Outside Lighting LED Upgrade	\$ 87,500	\$ -	\$ -	\$ 150,616
x	Highland Plaza Fire Suppression Water Line Replacement	\$ 250,000	\$ 252,000	\$ 252,000	\$ 252,000
	Moab Regional Center Re-Roof	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000
		<b>\$ 5,553,134</b>	<b>\$ 2,571,558</b>	<b>\$ 4,521,421</b>	<b>\$ 5,619,440</b>
<b>Environmental Quality</b>					
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
<b>Fairpark</b>					
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Grand building Roof Replacement with soffit & fascia painting	\$ 306,851	\$ 306,851	\$ 306,851	\$ 306,851
	Grand Building Bathroom Renovation	\$ 317,135	\$ 317,135	\$ 317,135	\$ 317,135
	USFP - North Temple Barns (Dairy, Milk, Goat) Brick and ext. Repairs	\$ 44,628	\$ 44,628	\$ 44,628	\$ 44,628
	Zions building Roof Replacement	\$ 124,288	\$ 124,288	\$ 124,288	\$ 124,288
	Various buildings Electrical Panel Replacement	\$ 198,604	\$ 198,604	\$ 198,604	\$ 198,604
	Market and Sheep Barn Window and Door Replacements	\$ 378,547	\$ 378,547	\$ 378,547	\$ 378,547
	West and North New exterior fencing	\$ 367,785	\$ 367,785	\$ 367,785	\$ 367,785
		<b>\$ 1,737,839</b>	<b>\$ 1,737,839</b>	<b>\$ 1,737,839</b>	<b>\$ 1,737,839</b>
<b>Health</b>					
x	Cannon Health Addition Of Ductless Split Air Units	\$ 158,240	\$ 181,500	\$ 181,500	\$ 181,500
x	Cannon Health Addition Of Ductless Split Air Units	\$ 20,625	\$ 25,200	\$ 25,200	\$ 25,200
	Unified Lab Repair Construction Issues Related To Drains In The Labs	\$ 29,500	\$ 28,011	\$ 28,011	\$ 28,011
	Unified Lab Replacement Of Bio-Safety Cabinets	\$ 345,000	\$ -	\$ 424,568	\$ 424,568
x	Cannon Health Retrofit Lighting To New Energy Efficient Standards	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
	Unified Lab Design Of Specimen Processing And Technical Services Area	\$ 100,000	\$ 122,500	\$ -	\$ 122,500
	Highland Plaza Install Back Up Generator.	\$ 225,000	\$ -	\$ -	\$ -
x	Highland Plaza Replace Rooftop HVAC	\$ 450,000	\$ -	\$ -	\$ -
	Highland Plaza Remodel ADA Parking Stalls To Meet Code	\$ 50,000	\$ -	\$ -	\$ -
	Cannon Health Restrooms Ceramic Tile Replacement	\$ 125,779	\$ -	\$ -	\$ -
	Cannon Health Replace All Current Ceiling Tiles.	\$ 100,000	\$ -	\$ -	\$ -
	Cannon Health Replace Trash Compactor Dumpster	\$ 30,000	\$ -	\$ -	\$ -
	Cannon Health Parking Lot Replacement Phase 2	\$ 400,000	\$ -	\$ -	\$ -
	Cannon Health Fan Wall	\$ -	\$ 100,000	\$ 100,000	\$ 100,000
		<b>\$ 2,284,144</b>	<b>\$ 457,211</b>	<b>\$ 1,009,279</b>	<b>\$ 1,131,779</b>

# FY 2016 Capital Improvement Recommendations

Energy	Agency / Institution	Requested	Base \$46,777,300	9% \$91,265,700	1.1% \$111,546,900
<b>Human Services</b>					
x	DHSDC - Steam Line Replacement Phase II	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
x	DHSDC - Quilrun Lodge HVAC System Replacement	\$ 726,168	\$ 888,150	\$ 888,150	\$ 888,150
	DJJS Wasatch Youth Center Stairs and Handi-cap ramp	\$ 150,000	\$ 205,691	\$ 205,691	\$ 205,691
	USH Administration Fire Alarm System Replacement	\$ 123,154	\$ 108,478	\$ 108,478	\$ 108,478
	<del>DJJS Genesis Youth Center Wet Pipe Sprinkler System and Fire Panel Upgrade</del>	<del>\$ 116,352</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>
	DJJS Decker Lake Fire Alarm and Telephone/Data Replacement	\$ 182,198	\$ 186,809	\$ 186,809	\$ 186,809
	<del>DJJS Lightning Peak Fire Alarm System and Telephone/Data Line Upgrade</del>	<del>\$ 74,400</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>
	DJJS Slate Canyon Youth Center Fire Alarm System and Emergency Exit Light Upgrade	\$ 187,020	\$ -	\$ -	\$ 187,000
	DJJS Wasatch Youth Center Security and Intercom System Upgrade	\$ 230,003	\$ -	\$ -	\$ 250,000
	DJJS Wasatch Youth Center Upgrade Fire Alarm System	\$ 175,240	\$ -	\$ -	\$ 175,240
x	DJJS Slate Canyon YC Sewer in Admin.	\$ 200,000	\$ 223,351	\$ -	\$ 203,351
x	Vernal HS Replace Emergency Lighting Battery Back Up System	\$ 15,000	\$ -	\$ -	\$ -
x	DJJS Cache Valley Youth Center Control Door Upgrade, Security System and CCTV	\$ 111,300	\$ -	\$ -	\$ -
x	DJJS Decker Lake Security Control System and CCTV upgrade	\$ 94,500	\$ -	\$ -	\$ -
x	USH Excel House/Museum Structural Upgrade for Life Safety	\$ 400,000	\$ -	\$ -	\$ -
	Ogden DCFS Needs The Glass Removed And Replaced With Bullet Proof Glass, Sheetrock Covered With Bullet Proof Fiberglass, Door Replaced With Bullet Proof Door, Drawer For Documents, Public Restroom Doorknobs That Can Be Unlocked During An Emergency	\$ 40,000	\$ -	\$ -	\$ -
x	7Th West Juvenile Courts Bldg. Exterior Window And Door Upgrade	\$ 175,594	\$ -	\$ -	\$ -
x	7Th West Juvenile Courts Bldg. Roofing System Replacement	\$ 224,282	\$ -	\$ -	\$ -
	Ogden Regional Center Office Of Recovery Services Needs Carpet, Blinds, And Wallpaper	\$ 130,000	\$ -	\$ -	\$ -
	Ogden, DJJS Mill Creek Youth Center Install New Carpeting	\$ 150,000	\$ -	\$ -	\$ -
x	Logan Cache Valley Youth Center DHS-DJJS Replace 15 Rooftop Units	\$ 150,000	\$ -	\$ -	\$ -
x	Clearfield Human Services Replace Plumbing Fixtures	\$ 234,000	\$ -	\$ -	\$ -
	DHSDC - Evergreen Electrical Service Feed Upgrade (DFCM Request)	\$ 274,314	\$ -	\$ 274,314	\$ 274,314
	DJJS - Split Mountain Youth Center Re-Roof	\$ 300,000	\$ -	\$ -	\$ 300,000
		<b>\$ 6,963,525</b>	<b>\$ 1,612,479</b>	<b>\$ 4,163,442</b>	<b>\$ 5,279,033</b>
<b>National Guard</b>					
x	Orem Readiness Center VAV Replacement and New Controls	\$ 150,000	\$ 245,500	\$ 245,500	\$ 245,500
x	Camp Williams Bldg 9000 Upgrade/Replace Boiler	\$ 825,000	\$ -	\$ -	\$ 867,700
x	LOGAN ARMORY 00033 Replace domestic water heating equipment and Replace Water Piping	\$ 15,282	\$ 201,500	\$ 201,500	\$ 201,500
x	LOGAN ARMORY 00033 Replace Water Piping	\$ 88,845	\$ -	\$ -	\$ -
x	MANTI ARMORY 00510 Separate neutrals & grounding wires in electrical panels	\$ 62,500	\$ 117,500	\$ 117,500	\$ 117,500
x	Spanish Fork Readiness Center Remodel Entrance	\$ 350,000	\$ -	\$ 548,878	\$ 548,878
	Replace Richfield Armory Parking Lot	\$ 165,000	\$ 211,465	\$ 211,465	\$ 211,465
	Camp Williams 65th FIB Parking Lot Replacement	\$ 179,000	\$ -	\$ 289,500	\$ 289,500
x	MANTI ARMORY 00510 Replace roof	\$ 300,000	\$ -	\$ 318,567	\$ 318,567
x	MT PLEASANT ARMORY 00511 Replace roof	\$ 330,000	\$ -	\$ -	\$ -
	Camp Williams Bldg 2220 Parking Lot	\$ 325,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH I	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH II	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH III	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH IV	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH V	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH VI	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH VII	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH VIII	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH IX	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH X	\$ 1,500,000	\$ -	\$ -	\$ -
		<b>\$ 17,790,627</b>	<b>\$ 775,965</b>	<b>\$ 1,932,910</b>	<b>\$ 2,800,610</b>
<b>Natural Resources</b>					
	DNR West Building B. Cooling Tower Enclosure	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
	DNR Building B HVAC Controls Retrofit	\$ 146,848	\$ 185,036	\$ 185,036	\$ 185,036
	Price DNR Replace Maintenance Parking Lot	\$ 300,000	\$ -	\$ 214,772	\$ 214,772
	DNR HazMat Wall and Door Upgrades	\$ -	\$ 335,488	\$ 335,488	\$ 335,488
		<b>\$ 471,848</b>	<b>\$ 545,524</b>	<b>\$ 760,296</b>	<b>\$ 760,296</b>
<b>Parks &amp; Recreation</b>					
	Bear Lake State Park Marina Dock Replacement Phase II	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
	Steinaker State Park Boat Ramp Restroom Replacement	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
	Rockport State Park Entrance Station/Office Replacement	\$ 300,000	\$ -	\$ 433,400	\$ 433,400
	Snow Canyon State Park Main Campground Asphalt Repairs	\$ 325,000	\$ -	\$ 325,456	\$ 325,456
	Bear Lake State Park Rendezvous Campground Restroom Replace	\$ 300,000	\$ -	\$ 300,000	\$ 300,000
	Scofield State Park Madsen Bay Campground Restroom Replace	\$ 300,000	\$ -	\$ 349,000	\$ 349,000
	Deer Creek State Park Maintenance Building Replacement	\$ 325,000	\$ -	\$ -	\$ 325,000
	Edge of the Cedars State Park HVAC Replacement	\$ 125,000	\$ -	\$ -	\$ -
	Yuba State Park Oasis Campground Asphalt Repair	\$ 325,000	\$ -	\$ -	\$ 410,915
	Snow Canyon State Park Galoot Campground Restroom Replace	\$ 150,000	\$ -	\$ -	\$ -
	Otter Creek State Park Campground Asphalt Repair	\$ 185,000	\$ -	\$ -	\$ -
	Edge of the Cedars Partial Reroof	\$ -	\$ -	\$ -	\$ 88,996
		<b>\$ 3,135,000</b>	<b>\$ 800,000</b>	<b>\$ 2,207,856</b>	<b>\$ 3,032,767</b>
<b>Wildlife Resources</b>					
x	Glenwood Hatchery Electrical Systems Replacement/Upgrade	\$ 132,000	\$ 154,000	\$ 154,000	\$ 154,000
x	Glenwood Hatchery HVAC Energy Efficiency Upgrades	\$ 39,400	\$ 44,000	\$ 44,000	\$ 44,000
x	Mammoth Creek Hatchery Electrical Systems Replacement/Upgrade	\$ 132,000	\$ 154,000	\$ 154,000	\$ 154,000
x	Mammoth Creek Hatchery HVAC Energy Efficiency Upgrades	\$ 39,400	\$ 44,000	\$ 44,000	\$ 44,000
x	Fisheries Experiment Station HVAC Efficiency Repairs	\$ 66,000	\$ 94,284	\$ 94,284	\$ 94,284
	Springville Hatchery And Central Region Electrical Repairs	\$ 22,000	\$ 30,000	\$ 30,000	\$ 30,000
	Midway Hatchery Roofing Improvements	\$ 45,000	\$ -	\$ 70,708	\$ 70,708
	Farmington Bay HQ Waterfowl Management Area Pavement	\$ 72,000	\$ -	\$ 150,000	\$ 150,000
x	Replace Flaming Gorge Bunkhouse	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
	Lee Kay Shooting Range Pavement	\$ 85,000	\$ -	\$ 142,332	\$ 142,332
	Cache Valley Shooting Range Pavement	\$ 110,000	\$ -	\$ -	\$ 280,454
	Ogden Bay Overlay Existing Pavement	\$ 230,000	\$ -	\$ -	\$ 230,000
	Springville Hatchery Eiving Room Renovation	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
	Mammoth Creek Fish Hatchery Residence Buildings Reroof	\$ 77,000	\$ -	\$ -	\$ 76,874
		<b>\$ 1,749,800</b>	<b>\$ 520,284</b>	<b>\$ 1,583,324</b>	<b>\$ 2,170,652</b>
<b>Office Of Education</b>					
x	Office Of Ed. Lighting Panel Upgrade	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
x	State Library for Blind and Visually Impaired Roof Replacement	\$ 1,048,120	\$ -	\$ -	\$ 1,428,700
	Taylorville Deaf Center Fire Panel Replacement	\$ 183,000	\$ -	\$ 183,000	\$ 150,000
x	State Library for Blind and Visually Impaired Replace all AHU and Rooftop Units	\$ 1,000,000	\$ -	\$ -	\$ -
	Taylorville Deaf Center Chiller Replacement	\$ 206,000	\$ -	\$ 206,000	\$ -
	State Library for Blind and Visually Impaired VCT Tile Replacement in Back Hallway	\$ 24,000	\$ -	\$ 24,000	\$ -
	ORS Corridor Door Replacement	\$ 25,418	\$ -	\$ 25,418	\$ -
	ORS Building Carpet Replacement	\$ 100,952	\$ -	\$ -	\$ -
	State Library for Blind and Visually Impaired Replace VCT Tile in Breakrooms and Kitchens	\$ 19,600	\$ -	\$ -	\$ -
	Office Of Ed Carpet Replacement	\$ 455,000	\$ -	\$ -	\$ -
	Office Of Ed Paint All Common Areas	\$ 160,000	\$ -	\$ -	\$ -
		<b>\$ 3,472,090</b>	<b>\$ 250,000</b>	<b>\$ 688,418</b>	<b>\$ 1,828,700</b>

# FY 2016 Capital Improvement Recommendations

Energy	Agency / Institution	Requested	Base \$46,777,300	9% \$91,265,700	1.1% \$111,546,900
<b>Public Safety</b>					
	Taylorville BCI Office - Roof Replacement	\$ 175,000	\$ 272,407	\$ 272,407	\$ 272,407
	Murray Highway Patrol Data Center Roof Replacement	\$ 81,000	\$ 80,575	\$ 80,575	\$ 80,575
x	Murray HP Replace HVAC Controls	\$ 86,000	\$ -	\$ 105,738	\$ 105,738
	DLDMV New Storefront	\$ 32,500	\$ -	\$ 40,201	\$ 40,201
	West Valley Drivers License Install Additional Parking Lot Entrance	\$ 22,500	\$ -	\$ 43,697	\$ 43,697
	<del>Murray HP Covered Parking For Emergency Trailers And Armored Vehicle</del>	<del>\$ 87,500</del>	<del>\$ -</del>	<del>\$ 87,500</del>	<del>\$ 87,500</del>
	DLDMV Landscaping Improvements	\$ 130,000	\$ -	\$ 134,653	\$ 134,653
x	DLDMV Replace Building Automation Frontend	\$ 10,000	\$ -	\$ 10,358	\$ 10,358
		<b>\$ 624,500</b>	<b>\$ 352,982</b>	<b>\$ 775,129</b>	<b>\$ 775,129</b>
<b>Tax Commission</b>					
x	TAX COMMISSION Addition of Ductless Split Air Units	\$ 128,570	\$ -	\$ -	\$ -
x	TAX COMMISSION Chiller Replacement	\$ 560,000	\$ -	\$ -	\$ 500,000
x	TAX COMMISSION Cooling Tower and Pump Replacement	\$ 140,000	\$ 188,500	\$ 188,500	\$ 188,500
	TAX COMMISSION 07418 Replace door hardware/add ADA door opener	\$ 300,000	\$ -	\$ 362,591	\$ 362,591
	TAX COMMISSION Replace Restroom Water Isolation Valves	\$ 22,000	\$ -	\$ 22,000	\$ -
		<b>\$ 1,150,570</b>	<b>\$ 188,500</b>	<b>\$ 573,091</b>	<b>\$ 1,051,091</b>
<b>UDOT</b>					
	Station 1436A Richmond - Upgrade water line into station	\$ 250,000	\$ 303,126	\$ 303,126	\$ 303,126
	Station 2425 Salt Lake East - Replace building plumbing	\$ 100,000	\$ 128,502	\$ 128,502	\$ 128,502
	Station 2430 Salt Lake Northwest - Replace overhead doors, reconstruct service pit	\$ 75,000	\$ 74,995	\$ 74,995	\$ 74,995
	Various Need locations, R4 Various Heater Upgrades	\$ 100,000	\$ 100,004	\$ 100,004	\$ 100,004
	Station 4484 Scipio - Storage shed/Emergency Power	\$ 25,000	\$ 28,000	\$ 28,000	\$ 28,000
	Orem Region 3 UDOT Install Catch Basins For Building Run-Off (dfcm)	\$ 40,500	\$ 40,321	\$ 40,329	\$ 40,329
x	Maintenance Testing Facility Outside Lighting LED Upgrade (dfcm)	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
	Station 1425 Huntsville Service Pit	\$ 50,000	\$ 48,531	\$ 50,000	\$ 50,000
	Station 1436 Logan Service Pit	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
	Station 1432 Bothwell Service Pit	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
	Station 1445 Logan Summit Replace Oil service Pit	\$ 50,000	\$ -	\$ 53,794	\$ 53,794
	Station 3435 Roosevelt - Replace Trench Drain	\$ 25,000	\$ -	\$ 25,000	\$ 25,000
	Station 4483 Delta - Modify shed floor drain.	\$ 50,000	\$ -	\$ 60,000	\$ 60,000
	Station 4462 Gunnison - Floor repairs	\$ 10,000	\$ -	\$ 13,181	\$ 12,937
	UDOT Material Testing Center Re-roof	\$ -	\$ 147,540	\$ 147,540	\$ 116,741
	Willard Construction Office Complex - Repave yard and slurry seal	\$ 400,000	\$ -	\$ -	\$ -
	Station 1424 Clearfield - Repave yard and slurry seal	\$ 600,000	\$ -	\$ -	\$ -
	Station 2427 South Valley Paving	\$ 160,000	\$ -	\$ -	\$ -
	Station 2431 West Jordan Paving	\$ 75,000	\$ -	\$ -	\$ -
	Station 3422 Nephi, Station 3424 Santaquin, Station 3434 Duchesne - Seal yards with Microfiber	\$ 225,000	\$ -	\$ -	\$ -
	Cedar City Office Paving	\$ 135,000	\$ -	\$ -	\$ -
	Station 4453 Moab Paving	\$ 60,000	\$ -	\$ -	\$ -
	Station 1445 Logan Summit Retention Pond	\$ 185,000	\$ -	\$ -	\$ -
	Station 2432 Murray Paving	\$ 200,000	\$ -	\$ -	\$ -
	Station 2433 Cottonwood Paving	\$ 200,000	\$ -	\$ -	\$ -
	Station 2436 Wanship Paving	\$ 200,000	\$ -	\$ -	\$ -
	Station 2425 Salt Lake East - Reconstruct retention pond	\$ 150,000	\$ -	\$ -	\$ -
	Station 4476 Cedar City Retention Pond	\$ 150,000	\$ -	\$ -	\$ -
	Washington Iron County Line I-15 Paving	\$ 50,000	\$ -	\$ -	\$ -
	Station 4459 Wellington Reconstruct pond	\$ 30,000	\$ -	\$ -	\$ -
	Maintenance Testing Facility Paint Ceiling, Walls And Overhead Doors Of Carshop And Prep Shop. (DFCM)	\$ 60,000	\$ -	\$ -	\$ -
	Station 3426 Spanish Fork - Paint Building	\$ 25,000	\$ -	\$ -	\$ -
	Station 3437A - Greendale New Well	\$ 50,000	\$ -	\$ -	\$ -
	Station 4457 Emery - Repair site drainage	\$ 10,000	\$ -	\$ -	\$ -
	Station 4461 Mt Pleasant - Floor repairs	\$ 10,000	\$ -	\$ -	\$ -
	Station 4470 Escalante - Brine Making Station	\$ 30,000	\$ -	\$ -	\$ -
	Station 4460 Colton - Repair drain system, Repair buildings.	\$ 65,000	\$ -	\$ -	\$ -
x	Various Lighting Improvements Station 4467 Hanksville, Station 3425 Provo Canyon, Station 3427 Provo Orem, Station 4486 Price Paint	<del>\$ 150,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>
		<del>\$ 10,000</del>	<del>\$ -</del>	<del>\$ -</del>	<del>\$ -</del>
		<b>\$ 4,140,500</b>	<b>\$ 871,019</b>	<b>\$ 1,159,471</b>	<b>\$ 1,128,428</b>
<b>Veterans Affairs</b>					
	Payson Veterans Nursing Home Storage Facility	\$ 175,000	\$ -	\$ 175,000	\$ 175,000
x	VETERAN'S CEMETERY ADMIN Replace heating & cooling systems, chapel audio system, repair and repaint metal	\$ 18,400	\$ 27,590	\$ 27,590	\$ 27,590
		<b>\$ 193,400</b>	<b>\$ 27,590</b>	<b>\$ 202,590</b>	<b>\$ 202,590</b>
<b>Work Force Services</b>					
	DWS Metro Replace North And South Main Entrance	\$ 150,000	\$ 143,494	\$ 143,494	\$ 143,494
x	Vernal DWS Replace Emergency Lighting Battery Back Up System.	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000
x	Vernal DWS Replace Rooftop Units	\$ 175,000	\$ 221,524	\$ 221,524	\$ 221,524
	DWS Ogden South Safety Upgrades To Public Stairway, Guardrails And Handrails	\$ 15,688	\$ -	\$ 19,089	\$ 19,089
x	DWS Richfield Replace Air Handler, Boiler & Outside Air Dampers	\$ 350,000	\$ -	\$ 375,000	\$ 375,000
x	DWS RC 1 Replace 75 Ton Rooftop Unit	\$ 150,250	\$ -	\$ 191,000	\$ 191,000
x	DWS Admin Phone Room Cooling	\$ 217,580	\$ -	\$ -	\$ -
x	DWS 1385 Phone Room Cooling	\$ 79,120	\$ -	\$ -	\$ -
x	DWS 1385 Replace HVAC Units	\$ 450,000	\$ -	\$ -	\$ -
	DWS Admin Repair North Parking Lot	\$ 50,000	\$ -	\$ -	\$ -
x	DWS RC 1 Elevator Upgrade Project	\$ 100,000	\$ -	\$ -	\$ -
x	DWS 1385 Replace Building Hot Water Heater And Drain System	\$ 65,000	\$ -	\$ -	\$ -
x	DWS Midvale Building Automation Frontend	\$ 10,000	\$ -	\$ -	\$ -
x	DWS Admin Parking Garage	\$ 60,000	\$ -	\$ -	\$ -
	DWS Admin Lighting Upgrade	\$ 250,000	\$ -	\$ -	\$ -
x	DWS Metro Light Fixture Upgrade	\$ 40,000	\$ -	\$ -	\$ -
	DWS Ogden South Renovate Landscape	\$ 32,156	\$ -	\$ -	\$ -
	DWS Midvale Landscaping Upgrades	\$ 20,000	\$ -	\$ -	\$ -
	DWS South County Carpet Replacement	\$ 150,000	\$ -	\$ -	\$ -
	DWS South County Paint Facility	TBD	\$ -	\$ -	\$ -
		<b>\$ 2,379,795</b>	<b>\$ 385,018</b>	<b>\$ 970,107</b>	<b>\$ 970,107</b>
<b>Total Requested</b>		<b>\$ 174,750,482</b>			
<b>Higher Education</b>					
			\$ 21,886,919	\$ 48,021,756	\$ 61,575,983
			59%	60%	61%
<b>State Agencies</b>					
			\$ 15,020,421	\$ 31,973,984	\$ 38,600,957
			41%	40%	39%
<b>Total Amounts Recommended for Funding</b>			<b>\$ 36,907,340</b>	<b>\$ 79,995,740</b>	<b>\$ 100,176,940</b>

## FY 2016 Capital Improvement Recommendations

Energy	Agency / Institution	Requested	Base \$46,777,300	9% \$91,265,700	1.1% \$111,546,900
<b>Classification #1 Funded</b>					
	University of Utah Utility Infrastructure Distribution Project	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000
	Statewide Energy Metering Project			\$ 1,400,000	\$ 1,500,000
		\$ 4,200,000	\$ 4,200,000	\$ 5,600,000	\$ 5,700,000
	<b>Grand Total: Higher Ed, State Agencies and Critical Needs</b>	<b>\$ 4,200,000</b>	<b>\$ 41,107,340</b>	<b>\$ 85,595,740</b>	<b>\$ 105,876,940</b>
				Available Funds After Classification #1's and Statewide Programs	Original Base Amounts
	Capital Improvement Funding at 1.1%			\$ 100,176,940	\$ 111,546,900
	Capital Improvement Funding at 0.9%			\$ 79,995,740	\$ 91,265,700
	Capital Improvement Funding Base			\$ 36,907,340	\$ 46,777,300
	Statewide Programs				
	Capital Improvements/ DFCM PM	\$ 2,000,000			
	FCA Program, Building Audits and Building Board	\$ 1,255,900			
	Emergency Fund	\$ 750,000			
	HazMat Emergency Abatement	\$ 400,000			
	HazMat Materials Survey	\$ 200,000			
	Land Option Fund	\$ -			
	Paving Preventative Maint.	\$ -			
	Paving UCI	\$ -			
	Paving Unallocated Paving	\$ -			
	Planning & Design Fund	\$ 314,060			
	Roofing Emergency Funding	\$ -			
	Roofing Preventative Maint.	\$ 500,000			
	Roofing Seismic Program	\$ 250,000			
	Roofing Unallocated Roofing	\$ -			
	State Facility Energy Efficiency Fund	\$ -			
	<b>Total Statewide Funds</b>	<b>\$ 5,669,960</b>			
	<b>Total Allocated</b>		<b>\$ 46,777,300</b>	<b>\$ 91,265,700</b>	<b>\$ 111,546,900</b>
	Unallocated Balance		\$ 0	\$ 0	\$ 0
	Number of Projects	534	137	249	310