

FY 2013 Capital Improvement Recommendations For Building Board

Agency/Institution	Estimate
USU/Price	
Price Campus: Library Building Fire System, HVAC, & Door/Window Upgrade	800,000
Price Campus: CBB Building Fire System & HVAC upgrade	
Price Campus: Purchasing Building Fire System, HVAC & Electrical Upgrade	
Price Campus: Career Center Building Fire System & Door/Window Upgrade	
Price Campus: Art Building Fire System & Seismic Upgrade	
Price Campus: Old Student Activity Center Seismic & Fire System Upgrade	
Price Campus: Geary Theater Fire System, HVAC, & ADA Upgrade	
Price Campus: Music Building Structural, Fire System, HVAC, Doors Upgrade	
Dixie State College	
Val Browning Science/Math Bld. Remodel-(\$1,200,000 Based on May Building Board approval)	
Upgrade to HoneyWell Systems Phase I (Bid from HoneyWell)	
New Boiler for Campus Heating System	
North Instruction Building Remodel for Education	
Education and Family Studies	
Searl Drive Sidewalk and Landscape Improvements	
Upgrade to HoneyWell Systems Phase II	
Gymnasium Roof	
General Campus parking lot maintenance.	
Underground Oil Tank Removal	
Salt Lake Community College	
SCC - REPAIR OF PARAPET WALL OVER WEST ENTRANCE	300,000
RRC - LAC REPLACE HOT WATER STORAGE	80,000
RRC - CT REPLACE HOT & COLD WATER PIPING	365,000
RRC - PHASE II OF CONDENSATE LINE REPLACEMENT	75,000
SCC - FIRE ALARM SYSTEM UPGRADE (10/04)	450,000
RRC - ATC RESTROOMS REMODEL	358,000
RRC - LAC REPLACE CARPETING IN ALL LOCKER ROOMS	175,000
RRC - CONDENSER PIPING FOR S&I FOR 400 TON CHILLER	80,000
RRC - CONDENSER PUMPS FOR EAST LOOP COOLING TOWERS	50,000
JC - REPLACE BOILER LOOP PUMPS - DC	18,000
SCC - REPAIR/REPLACE AHU 16 ENCLOSURE	69,000
RRC - TB 207 & 209 FURNITURE AND CARPETING REPLACEMENT	90,000
RRC - CT FURNITURE AND CARPET REPLACEMENT	60,000
SCC - STORM DRAIN MODIFICATION	300,000
LHM - MFEC CARPET REPLACEMENT	100,000

JC/SCC - CONVERT WATERLESS URINALS TO LOW FLOW URINALS	25,000
SCC - REPLACE EAST WING ENTRANCE STAIRS & HANDRAIL	36,000
SCC - GARBAGE DUMPSTER CONTAINMENT	40,000
SCC - SCM - WINDOW SILL REPAIR AND /OR REPLACEMENT Phase II	
LHM - EXTERIOR HANDRAIL REPLACEMENT	90,000
RRC - TUNNEL LEAKAGE REPAIR	
RRC - S&I WINDOW REPLACEMENT	
RRC - BB WINDOW REPLACEMENT	
SCC - REPLACEMENT OF GALVANIZED PIPING IN NORTH WING	
JC - AHU #1 HEALTH SCIENCE CENTER	
COLLEGE WIDE EXTERIOR SIGNAGE REPLACEMENT	
RRC - REPLACE FIRE ALARM SYSTEM - STUDENT CENTER	
RRC - INSTALL FIRE SUPPRESSION SYSTEM - STUDENT CENTER	
Snow College	
Noyes Building Seamless Gutters, Soffit and wood shake shingle sealing	
Science Building - Motor Control Upgrade & Switchgear Replacement -motor replace 120/208 volt	614,000
Science Building - Motor Replace 120/208 volt Switchgear-	-
Washburn Building Motor Control Panel	150,000
Washburn Building - Electrical Upgrade to Cosmetology Including Attic Sprinkler Head replacement	194,000
Retro-Commissioning of Humanities Building - Ephraim	
Business Building (Old Ephraim Elementary) - parking lot re-build and addition	
Stadium House Roofing Project	
Washburn Building Restroom Remodel and ADA Upgrade	
Irrigation System Central Control System - Ephraim	
Replacing Aging Irrigation System - Ephraim	
Sevier Valley Center VFD's and Smart Lighting Controls Replacement - Richfield	
Business Building Re -Roof	
Southern Utah University	
Re-roof Hunter Conference Center	200,000
Harris Center Safety Improvements	450,000
Hunter Conference Center Fire Sprinkler Upgrade	45,000
Chiller and Cooling Tower Replacement: Centrum	365,000
Replace stairway between Music Building and ELC	500,000
Automation and Building Mechanical System Commissioning and Upgrade: Campus Sites	250,000
Campus Utility Tunnel Master Plan Study	
Door Locks: ADA upgrade	
Medium Voltage cabling replacement - Phase I	
Electronic access control Phase I	
Library Cooling Tower Replacement and underground tank sealing	
ADA Access improvements	
Medium Voltage cabling replacement - Phase II	
Boiler #3 replacement: Heat Plant	
Exterior Walkway and Parking Lot Lighting Impr.: Parking lot So. of soccer field, Sharwan Smith So	-
Water Conservation: Connect Irrigation to Cedar City Pressurized System	

1900 East to Nursing	170,000
Various Paving Repairs on Campus	50,000
Repave Heritage Bus Loop	
Utah State University	
Planning and Design Fund	100,000
Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	150,000
Campus-Wide Classroom and Auditorium Upgrades	300,000
Campus-Wide Building Commissioning	200,000
Misc Critical Improvements	250,000
Roofing Projects Old Main and Geology Center	200,000
Campus-Wide Bike Racks	50,000
Campus-Wide Sign System	50,000
Campus Concrete Replacement	250,000
Campus-Wide Access Control	150,000
Campus-wide Controls Upgrade	250,000
FAV Cooling	1,200,000
Campus Wide E-Generator	250,000
Fine Arts Precast Concrete Panel Replacement	350,000
Business Bldg Steam Line Connection	500,000
Medium Voltage Upgrade	250,000
OM Masonry Restoration So wing	250,000
HPER Field Irrigation Upgrade	360,000
BNR Fire Protection Upgrade -Phase III	
Replace piping and refurbish existing tunnel located North of Ray B West and Family Life.	
Family Life Chilled Water	
Mtn View parking lot west of tennis courts	
Site & Safety Lighting	
NFS Mechanical System PH I	
Morgan Theater Ceiling Replacement	
Kent Concert Hall New Elevator and Restroom Lobby	
Geology Greenhouse	
Water Lab front bridge	
Fine Arts Seismic Upgrades	
South Farm Paving	
Education Atrium	
U. Inn to Widstoe Steam Line Replacement	
Campus-wide Irrigation & Landscape Upgrades	
Exterior Shades for Library Phase I	
Ag Sci Site Restoration	
NFS Elevator	
Campus Fire Alarm Upgrades	
Campus Electrical Upgrades	
700 North Crosswalks	
USU HPER Reroof Lower roof	142,000
Skaggs Lab Building HVAC retrofit	500,000

Boiler Replacement Facilities Management	
Stromberg Athletic Office Breezeway Enclosure	
Landscape and Irrigation in the Areas Surrounding the Browning Center and Visual Arts.	
Improve Landscaping east of Engineering Tech (failed retaining wall and walks)	
Galvanized Piping and Controls Replacement and Restroom Upgrades Stewart Library	
Dee Events Center Irrigation Upgrades	
Browning Center Roof Replacement	
W8 Parking Lot Asphalt and Site Improvements	
Replace Entry Doors – Lind Lecture Hall & Technical Education Building	
Edvalson Walk A2 to Wattis building Drive	
Galvanized Piping Replacement and Restroom Upgrades Education Building	
Raised Floor Replacement Technical Education Building	
Galvanized Piping Replacement and Restroom Upgrades Stromberg Athletic	
A10 Parking Lot Asphalt and Site Improvements	
UCAT	
Bridgerland ATC	
BATC Main and West Campus Parking Lot Replacements	696,000
BATC West Campus HVAC System Upgrade	
BATC West Campus Fire Alarm System Replacement	
Main Campus Remodel of Student Services	
West Campus Remodel-Business Resource Center & Public Safety Training Area	
West Campus CDL Professional Truck Driving Staging Area	
Main Campus Driving Range for Police Academy, Fire and Rescue, and CDL Programs	
Davis ATC	
Heat Plant Upgrade	160,000
Phase II IT & Transportation Renovation	250,000
Campus Lighting & Electrical Upgrade	135,000
ADA Improvements	69,238
Main Compound Asphalt Replacement	135,000
Laurelwood Entrance to DATC/Re-route 550 East	
Carpet Replacement	
Air Handling Unit Replacement Building B (Four Air Handler Units)	
Air Handling Unit Replacement Building C (Five Air Handler Units)	
Electrical System Upgrade	
Secondary Electrical Upgrade	
Exhaust Fans Replacement Building A	
Exhaust Fans Replacement Building B	
Electrical System Upgrade Hill Training Lab	
Paint	
Concrete Through Drains	
Boiler Replacement Building A	
Boiler Replacement Building B	
Air Compressor System Upgrade	
Exhaust Fans Replacement Building B	
Hydraulic Auto Lift Replacement	
Room# 1013 Lab Upgrade	

STATE OFFICE BUILDING 0494	Replace existing curtain walls on north & south sides of the building	
STATE OFFICE BUILDING 0494	Replace electrical transformer on each floor of the building	77,000
STATE OFFICE BUILDING 0494	Install complete signage on campus	55,000
CAPITOL PRESERVATION BOARD MISCELLANEOUS REQUESTS		150,000
UTAH TRAVEL COUNCIL 0496	Relocate, refurbish restrooms to conform to ADA requirements	-
UTAH STATE CAPITOL 0493	Concrete renovation incl. repointing, step renovation, lighting renov	-
STATE CAPITOL 0493	Install trolley system in northwest area of basement	-
CENTRAL PLANT 1763	Install new, energy efficient 600 ton chiller and tower to run entire campu	-
STATE OFFICE BUILDING 0494	Design and construct new switch gear system with support loop	-
STATE OFFICE BUILDING 0494	Relocate DAX system from roof of State Office Building to Data	-
STATE OFFICE BUILDING 0494	Relocate Microwave system on roof of the building to complete C	-
STATE OFFICE BUILDING 0494	Seismic Panel Restraint System	
UTAH TRAVEL COUNCIL 0496	Install interior lighting in the main entryway Complete	
WHITE CHAPEL 0502	Update interior, refurbish pews and benches COMPLETE	
State Office Building Window Improvements Phase II		1,150,000
Community And Culture		
FINE ARTS BLDG -GLENDINNING MANSION 1633	Replace fire alarm system	22,000
RIO GRANDE 01654	Upgrade Fire Panel and Security Panels	80,000
RIO GRANDE 01654	Paint Exterior Windows and Repair Doors	
RIO GRANDE 01654	Replace Air Handlers and Exhaust System	
RIO GRANDE 01654	Replace Air Handlers	
Corrections		
Wasatch Kitchen Upgrade		590,000
Draper- South Point Boiler / FHA Boiler		109,600
Draper Transformer #4		29,500
Draper-North Point Water Heaters		35,400
Draper Sloan Flushometers-NR*		50,000
Draper A-West Emergency Access/ Fire Hydrant		157,716
Timp 3 , Cell Security Improvements		105,000
AP&P Centers Waste and Water Repairs-NR*		175,000
UDC Admin-Lightning Protection		50,000
CUCF-Boulder Facility PLC upgrade-NR*		520,000
CUCF-Control rm HVAC replacement		336,000
Corrections Carpet Replacement-NR*		72,000
Draper-HVAC equip-Timp Admin and Enforcement		35,990
Draper-Sub-station building / Bucket truck shelter		190,000
CUCF-Warehouse cold storage upgrade		217,000
Uinta Admin Floor		33,663
CUCF-Staff intercom upgrade		147,000
NUCCC floor covering		
Wasatch Boiler #1		
Draper-Emergency lights and generator		

DNR NEW BLDG # 1625 B	Replace all VAV controllers	
DNR NEW BLDG # 1625 B	Dock lift replacement	
DNR NEW BLDG # 1625 B	VFD Replacement	
DNR NEW BLDG # 1625 B	Replace main conference boardroom wall partitions	
DNR Lone Peak Fire warehouse	Roofing	37,000
Parks & Recreation		
(See Roofing and Paving)		
Wildlife Resources		
FES Hatchery Building		
SERO Asphalt Paving		107,000
Ogden Bay WMA		
Public Shooting Grounds phase 1		
NRO Asphalt Sealing and New Pavement		41,000
Mammoth Creek Hatchery - Paving		
Ogden Shooting Center - Design		
Ogden Shooting Center - Reconstruction of facility		
Office Of Education		
BOARD OF EDUCATION 03845	Replace Rooftop Units	450,000
BOARD OF EDUCATION 03845	Repair Rooftop Dampers	
STATE LIBRARY 8743	Replace Plumbing Fixture Component & Countertops	150,000
UTAH STATE OFFICE OF EDUCATION 03845	Upgrade elevators	
STATE LIBRARY 8743	Roof Replacement	
JUDY ANN BUFFMIRE BLDG ORS 1664	Install Emergency Generator and Power Network	
JUDY ANN BUFFMIRE BLDG ORS 1664	DX Chiller Replacement	
TAYLORSVILLE DEAF CENTER 08060	Install low level exit signs	
TAYLORSVILLE DEAF CENTER 08060	Install refrigeration safety systems and equipment	
TAYLORSVILLE DEAF CENTER 08060	Roof flashing and drain repairs	
JUDY ANN BUFFMIRE BLDG ORS 1664	Corridor Door Replacement	
JUDY ANN BUFFMIRE ORS 01664	Replace damaged exterior roll-up doors	
JUDY ANN BUFFMIRE BLDG ORS 1664	Sidewalk Replacement and Curb Ramp	
Public Safety		

CALVIN RAMPTON BLDG 1644 Re-key Ramptom Complex	
OREM UDOT 9349 Finish landscaping upgrade for building	
MAINTENANCE TESTING FACILITY 01646 Fire alarm monitoring & control panel upgrade	
MAINTENANCE TESTING FACILITY 01646 Replace Fire Sprinkler Heads	
MAINTENANCE TESTING FACILITY 01646 Replace shop overhead doors	77,525
Work Force Services	
DWS ADMIN 06579 Upgrade Emergency Fire Panel and All Devices	
VERNAL DWS 0579 Fire Alarm System Replacement (REV 4/05)	22,000
DWS OGDEN SOUTH 04276 Overlay parking lot.	80,000
DWS Provo water proofing of the foundation. 0593	59,000
DWS CEDAR CITY 00176 Fire Panel Upgrade	59,525
DWS ST GEORGE 05667 Fire Panel Upgrade	
DWS MIDVALE 04794 Update fire sprinkler heads	
DWS ADMIN 06579 Install French Drain on Loading Dock	
DWS call center 05870 Wet wall repairs	
Logan EC Surge Protector replacement	
VERNAL DWS 0579 Interior Door and Hardware Upgrades	
VERNAL DWS 0579 Replace Rooftop Package Units (4/05)	
DWS Ogden South Roofing and Flashings Replacement	
Richfield DWS 4277 Parking lot overlay and ADA access improvements	
DWS METRO 05633 Upgrade Emergency Fire Panel and All Devices-NR*	30,000
DWS SOUTH COUNTY 05632 Carpet replacement (partial)	
DWS PROVO 0593 Replace the fire sprinkler heads	
DWS PROVO 0593 Primary switchgear replacement panels, outlets, switches	
DWS ADMIN 06579 Parking Lot Repairs	
DWS Ogden South Landscape Renovation	
DWS SOUTH COUNTY 5632 Landscaping upgrades	
DWS MIDVALE 04794 Landscaping upgrades	
DWS VERNAL 0579 Exterior light fixture replacements	
DWS Midvale ADA Restroom Upgrades and misc remodel-NR*	110,000
Roofing Requests DFCM	
Corrections Uinta 5 Re-roof	284,000
DHS USH Rampton Cafeteria Bldg. Re-roof	137,000
Dixie Gymnasium Re-roof	302,000
OWATC: College Services Re-Roof	81,000
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Paving Requests DFCM	
Dixie State College - Paving improvement to roadways and parking lots throughout	132,500

UDOT Rampton Complex - Paving improvements Phase II	260,000	
DWR - Logan Experimental Station - Reconstruct parking lot	90,000	
DWR - Price Regional Office storm drain and paving (Lease/Purchase?)		
DOC Draper Prison - Parking lot and chase road paving improvements	265,000	
USH Paving Improvements Phase II	270,000	
Parks & Rec. - Jordanelle SP & Antelope Island Paving Repairs & Slurry Seal	185,000	
Snow College Ephraim -SOB Parking lot reconstruction	290,000	
Natural Resources Admin. Offices West Lot Improvements Phase II	200,000	
National Guard - Beaver Armory west compound paving improvements	340,000	
Mt. Pleasant Armory paving Phase II	287,000	
Brigham City Regional - Parking lot repair and Slurry	200,000	
SLCC General paving maintenance	100,000	
SUU General Paving Maintenance	100,000	
Total Improvements Allocated (March 28, 2012 Building Board Meeting)		51,022,327
UofU Infrastructure		13,000,000
Statewide Programs		
Capital Impr. PM/Audits	2,112,000	
FCA Program	350,000	
HazMat Materials Survey	250,000	
HazMat Emergency Abatement	350,000	
Roofing Emergency Funding	75,000	
Roofing Seismic Program	-	
Paving Preventative Maint.	225,000	
Paving UCI	250,000	
Roofing Preventative Maint.	300,000	
Unallocated Roofing	-	
Unallocated Paving	-	
Emergency Fund	500,000	
Planning & Design Fund	250,000	
Land Option Fund	-	
Total Statewide funds		4,662,000
Total Allocated March 28 Building Board		68,684,327
Funds to be allocated in May 2012 Building Board		3,054,773
Total Approved by Legislature (2012 Legislative Session)		\$ 71,739,100