

	a Funding Item	b Exec Approps Ctte	
		Ongoing	c One-time
133	Infrastructure and General Government		
134	Administrative Services		
135	Child Welfare Parental Defense	\$1,700	
136	DAS Data Processing	\$49,700	
137	DAS Database Administrator	\$53,300	
138	DAS Database Administrator - Part 2	\$74,400	
139	DAS eRules Maintenance	\$8,100	
140	DAS Purchasing Training	\$12,600	
141	Judicial Conduct Commission Travel	\$4,900	
142	Capital Budget		
143	01. Capital Development - Snow College Science Building	\$322,000	\$19,615,000
144	02. Capital Development - Unified State Lab	\$747,100	\$38,994,400
145	03. USDB Salt Lake Campus Building	\$45,000	\$14,455,000
146	04. Capital Development - Huntsman Cancer Institute	\$1,850,000	\$7,650,000
147	05. Capital Development - Dixie ATC Campus	\$1,366,400	\$30,533,600
148	06. Capital Development - UU Crocker Science Center	\$682,700	\$33,317,300
149	07. Dead Horse Point Campground	\$20,000	\$4,980,000
150	08. Great Salt Lake Nature Center		\$1,200,000
151	09. Weber Valley Multi-use Youth Center	\$106,400	\$19,523,600
152	10. USU Clinical Services Building	\$630,500	\$9,369,500
153	Box Elder DPS Consolidation		\$2,500,000
154	Browning Center WSU - Seating		\$1,000,000
155	Capital Improvement Funding	\$64,769,600	\$395,200
156	Goblin Valley State Park Access Road - Fencing		\$135,000
157	Historic Wendover Airfield		\$500,000
158	O&M on Non-state Funded Buildings	\$2,051,500	-\$2,051,500
159	Olympic Oval Expansion	\$0	\$3,000,000
160	Olympic Park Improvement	\$0	\$1,000,000
161	Prison Relocation		\$80,000,000
162	SLCC Fencing		\$250,000
163	University Plaza Classroom & Land Bank		\$3,000,000
164	USU Botanical Center		\$1,250,000
165	UVU Student Activity Center		\$1,500,000
166	Debt Service		
167	Mandatory Debt Service	\$82,500	\$69,800
168	Technology Services		
169	Automated Geographic Reference Center Contractors	\$15,700	
170	Technology Services Administration	\$10,500	
171	Natural Resources, Agriculture, and Environmental Quality		
172	Agriculture		
173	Conservation Commission Employees	\$100,000	\$600,000
174	Conservation Commission Equipment & Supplies		\$182,000
175	State Fair Corporation, Operations		\$675,000
176	Utah's Own		\$100,000
177	Environmental Quality		
178	Air Quality Attorney General Support	\$135,000	