

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, December 4, 2013
Room 250 State Capitol Building
Salt Lake City, Utah
9:00 am

- (Action) 1. **Approval of Minutes of October 30, 2013** Tab 1
- (Action) 2. **Reallocation of Funds from ABC to the Utah School for the Deaf and Blind** Tab 2
- (Action) 3. **Request for Approval of Uintah Basin Driver License Facility
(non-state funded project, tabled during the Oct. 30th Meeting)** Tab 3
- (Action) 4. **Request for Approval of Technology Building for Mountainland Applied
Technology Building (non-state funded project, tabled during the Oct. 30th Meeting)** .. Tab 4
- (Information) 5. **FY15 Capital Improvement Preliminary List with Recommendations
For Funding the U of U Utility Distribution Infrastructure (High
Voltage/High Temp Water)** Tab 5
- (Information) 6. **Bonding Information for U of U Utility Distribution Infrastructure (High
Voltage/HighTemperature Water)** Tab 6
- (Action) 7. **Approval of Formal Policy Regarding Roof to Wall Seismic Upgrades** Tab 7
- (Action) 8. **USU Tooele Science and Technology Classroom** Tab 8
- (Information) 9. **Revision of Administrative Rule R23-29-3 Cross the Board Delegation** Tab 9
- (Action) 10. **Request for Approval of Planning Funds for DXATC** Tab 10
- (Action) 11. **Approval of 2014 Building Board Meeting Schedule**..... Tab 11
- (Information) 12. **Administrative Reports for University of Utah and Utah State
University** Tab 12
- (Information) 13. **Administrative Reports for DFCM** Tab 13
- (Information) 14. **Other**

Lunch in the Copper Room, East Building at 11:30 am.

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Cee Cee Niederhauser 538-3261 (TDD 538-3696) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on DFCM web site at:*
<http://dfcm.utah.gov/dfcm/utah-state-building-board.html>



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: December 4, 2013
Subject: **Approval of Minutes of October 20, 2013**

Attached for your review and approval are the Minutes of the October 30th Building Board Meeting.

JR: cn
Attachments

Utah State Building Board



MEETING

October 30, 2013

MINUTES

Utah State Building Board Members in Attendance:

David Fitzsimmons
Chip Nelson
Gordon Snow
Bob Fitch
David Tanner

Guests in Attendance:

Matt Lund	Governor's Office of Management and Budget
Rich Amon	Department of Administrative Services
Jeff Reddoor	Utah State Building Board
Cee Cee Niederhauser	Division of Facilities Construction & Management
Lynn Hinrichs	Division of Facilities Construction & Management
John Harrington	Division of Facilities Construction & Management
Bianca Shama	Division of Facilities Construction & Management
Bruce Whittington	Division of Facilities Construction & Management
Cheryl Searle	Division of Facilities Construction & Management
Josh Haines	Division of Facilities Construction & Management
Jim Russell	Division of Facilities Construction & Management
Russ Bachman	FFKR Architects
Keith Jensen	Architectural Nexus
Ben Berrett	Utah State University
Alyn Lunceford	Courts
Ken Nye	University of Utah
Mike Perez	University of Utah
Jason Perry	University of Utah
Corry Higgins	University of Utah
Troy D'Ambrosio	University of Utah
Natalie Tippetts	University of Utah
Ralph Hardy	Utah System of Higher Education

Nannette Rolfe	DPS/DLD
Dana Miller	Southwest Applied Technology College
Richard Maughan	BATC
Keri Hammond	EDA Architects
Lori Haglund	VBFA
Julee Attig	Reeveley Engineers
Fran Pruy	CRSA
Tracy Neale	GSBS
James Kilpatrick	BNA Consulting
Sheila Kilpatrick	Ken Garner Engineering
Kim Johnson	R & O Construction
Mark Bleazard	Legislative Fiscal Analyst
Aaron Hansen	FFKR Architects
Amber Craighill	BHB Engineers
Stephanie Ray	EDA Architects
Chris Coutts	Architectural Nexus
Jerry Jensen	Department of Corrections
Weston Judd	UDAF
Gary Riddle	CRESA
Malin Francis	Salt Lake Community College
Bob Askerlund	Salt Lake Community College
Sherry Ruesch	Dixie State
Chris Caras	Driver's License

On Wednesday, October 30, 2013 the Utah State Building Board held a regularly scheduled meeting in Room W30 of the West Building, Capitol Hill Complex, Salt Lake City, Utah. Acting Chair Gordon Snow called the meeting to order at 9:03 am and noted the absence of Chair Carnahan and Fred Hunsaker. DFCM Director Josh Haines stood and introduced his new Deputy Director, Bruce Whittington

☐ APPROVAL OF MINUTES OF SEPTEMBER 4, OCTOBER 8, OCTOBER 9, AND OCTOBER 10, 2013.

Gordon Snow asked if there were any correction and additions to the minutes. He asked for comments or a motion on the Minutes. Dave Tanner suggested there be further clarification added to the September 4th Minutes on the Reallocation of Capital Improvement Funds for ABC Store. He would like the minutes to note that ABC was instructed to return to the next Board Meeting with a proposal on how they would reallocate the \$52,000. He did not see ABC on the agenda for today. Bruce Whittington responded that the ABC reallocation would be ready for the December 4th meeting.

MOTION: David Fitzsimmons moved to approve the Meeting Minutes of Sept. 4 (which should include the additional instructions for the ABC project), Oct. 8, Oct. 9 and Oct 10, 2013. The motion was seconded by David Tanner and passed unanimously.

❑ FY 2015 CAPITAL DEVELOPMENT PRIORITIZATION

Jeff Reddoor announced the prioritization was completed during Oct. 30th meeting. This list is posted on the DFCM Website under “What’s New” and under “Capital Improvement/Development Process”. The ranking will then go to the Legislature for consideration.

❑ FY 2015 LAND BANKING PROJECTS

Gordon Snow announced that the prioritization for FY 2015 Land Banking Projects took place at the Oct 30th meeting, however because of time constraints, the vote was not taken. He noted the rankings of the projects and asked if the Board was satisfied with the results, needed further discussion, or would like to move forward with a motion.

MOTION: Chip Nelson moved to approve the FY 2015 Land Banking Requests. The motion was seconded by David Fitzsimmons and passed unanimously.

The results are as follows and will be published on the DFCM/Building Board Website.

FY 2015 Land Banking Requests					
	Agency	Description	Request	Score	Ranking
1	Dixie State University - 1	East Elementary Purchase (52,908 GSF)	\$ 1,000,000	35	1
9	Courts	Northern Utah Land Bank Project 7 Acres	\$ 1,750,000	9	2
8	UCAT: DATC - 1	9.88 Acres, Morgan/Economic Development Center	\$ 575,000	9	2
5	UCAT: BATC-1	10.23 Acres, North of Campus	\$ 1,500,000	4	3
6	UCAT: BATC-2	18.5 Acres, Adjacent to Campus (Church Land)	\$ 2,775,000	4	3
7	UCAT: BATC-2	26 Acres, Adjacent to Campus (Church Land)	\$ 3,900,000	4	3

❑ REALLOCATION OF PAVING FUNDS FOR UTAH NATIONAL GUARD

Jeff Reddoor explained this request is for the reallocation of \$50,000 from the UNG Cedar City Armory Paving Improvement Project to the Price Armory Paving Reconstruction. The history of the Cedar City Armory Project reveals that in 2011 crack seal and seal coat using statewide paving maintenance funds were completed on the Cedar City Armory parking lot and should keep the lot in good condition for three to five years. Therefore, they are requesting this \$50,000 be awarded to the Price Armory which needs a total reconstruction in order to meet ADA requirements and was short on funding. The original funding request for Price was \$90,000 but was only funded at \$40,000. This reallocation will allow the Price Armory to move forward with reconstruction.

MOTION: David Fitzsimmons moved to approve the Utah National Guard Reallocation of \$50,000 from the Cedar City Armory Paving Project to the Price Armory

Paving Reconstruction. The motion was seconded by Bob Fitch and passed unanimously.

☐ APPROVAL OF REVOLVING LOAN FUND FOR DEPARTMENT OF NATURAL RESOURCES/NASH WASH WILDLIFE MANAGEMENT AREA

Bianca Shama from DFCM said the Department of Natural Resources/Nash Wash Wildlife Management Area has applied for a loan in the amount of \$35,400.00. The funds will be used to upgrade the current electrical system with new batteries and upgrade the inverter, solar panels, and install more energy efficient electrical systems at the main residence, small houses, bunkhouse, shop, modular home and other out buildings. This location, which is in the southeastern part of the state in the Green River/Moab area, is the main base for numerous research and wildlife projects for this part of the state. It is often used by biologists and other scientists to study wildlife and habitat throughout the year. The payback for this project will be approximately five years. The estimated loan repayment schedule will begin in 2015 based on project completion date. The project will result in both energy savings and cost savings for the facility. Originally this would have been a Capital Improvement request but because of the payback on energy savings they are requesting it be funded as an energy project. Ms. Shama reported that the Revolving Loan Fund balance is presently at \$300,000 to \$400,000.

MOTION: David Tanner moved to approve the Revolving Loan of \$35,400 with a payback of five years for the Department of Natural Resources/Nash Wash Wildlife Management Area. The motion was seconded by Chip Nelson and passed unanimously.

☐ NON-STATE FUNDED PROJECTS

The following non-state funded projects were presented to the Board.

Lassonde Living Learning Center – University of Utah

Mike Perez, Associate Vice President of Facilities, Dean Taylor Randall from the School of Business and Troy D'Ambrosio, Director of the Lassonde Institute introduced this project.

The Lassonde Living Learning Center combines a dormitory with incubator space for student businesses. The hope of this program is that over time the Business School will be able to train a group of business leaders who are well versed in the art and skill of entrepreneurship. In June of this year, the Board approved the use of one million dollars in private funds for the planning and programming of this facility. This unique learning environment will combine a 400 residential bed facility with a 20,000 sf student garage, consisting of prototyping space, working areas, and event spaces for students. The total cost is \$45 Million. Fifteen million has already been funded by donors and the balance of \$30 Million will come from a revenue bond with the debt serviced by housing revenues. There are four campus sites presently being considered for the center with a decision being made by December 1st. These sites are in the University's master plan. There was discussion concerning the compatibility of this facility with housing

area, impact on the present utility structure, O & M (which will be funded by revenues from the housing), occupancy rate, costs to students, and building standards used. In addition, Dave Tanner requested that there be follow up on how the O & M is being calculated and the electrical payback on how this building will help sustain the present infrastructure. Mike said that would provide this information to the Board this week. Mike Perez clarified that they are not requesting any O & M funding for this facility.

MOTION: Dave Tanner moved to approve the Lassonde Living Learning Center at the University of Utah as a non-state funded project to move forward to the Legislature as presented. The motion was seconded by Bob Fitch and passed unanimously.

Alumni House Expansion & Renovation -- University of Utah

Mike Perez explained the University's Alumni house is over thirty years old. During this time the university has grown in size, and the need for additional space is significant. They want to improve this venue which includes expansion of restrooms, better quality ADA elevators, banquet and conference facilities, and utilization of natural light to make it a more pleasant environment. The budget for the Alumni House Expansion is \$10 Million originating from donor funds. The feasibility study by Babcock and Associates shows 16,720 sf of the current facility would be remodeled with the addition of 17,000 sf added as new space. No state O & M will be requested for this building.

MOTION: Dave Tanner moved to approve the University's Alumni House Expansion & Renovation for \$10 Million as a non-state funded project to move forward to the Legislature as presented. The motion was seconded by David Fitzsimmons and passed unanimously.

Utility Distribution Infrastructure Replacement (High Voltage/High Temperature Water – University of Utah

Mike Perez showed pictures of work presently being completed for utility distribution infrastructure on campus. He presented the chronology of previous funding requests for this \$99 Million project which included:

- 2009 – Capital Development –Request State Funds
- 2010 – Capital Development – Request State Funds
- 2011 – Capital Development – Request Other Funds (Received \$35 Million total) from Capital Development Funds (\$22 Million) and Capital Improvement Funds (\$13 Million)
- 2012 – Capital Development – Request Other Funds (\$7.5 Million approved) from Capital Improvement Funds
- 2013 – Capital Development – Request Other Funds and Bonding Authorization

Mr. Perez said the perception is that the University allowed their infrastructure system to deteriorate. He presented a chart of the distribution of their Capital Improvement funding which showed 20% of this funding over the past ten years had been applied to electrical distribution and 21% to the High Temperature Water System. Records a decade earlier show that over

30% of funding has gone to Electrical or High Temperature Distribution. The University has been dealing with its problems with infrastructure but there never seems to be enough funds to take care of all the issues. This takes away from other pressing needs on campus. Mr. Perez said some are questioning whether this really is a \$99 Million project. Kim Gardner did a feasibility study and estimated this amount five years ago. Now in 2013, where 43% of the project is complete, this project pencils out at \$1.3 Million which is a 4% increase. The University will make this previous amount work but needs \$56.5 Million to complete this project. One of the options is to issue a revenue bond. If the University moves forward with this then the annual state portion for debt service would be about \$3.9 Million (from 30% surcharge) and the auxiliaries' portion would be about \$2.1 Million (from Auxiliaries). This is the official request. Other funding options are possible but these are the two basic funding strategies proposed:

Option A – Long term sustainable approach
Finishes project and provides resources to sustain
\$56.5 Million revenue bond authorization
30% surcharge – on all electrical consumption
Immediately after debt is paid reconvene with Legislature to adjust surcharge to a level of 20%, that will pay for future renewal and replacements. Fuel and power surcharge proceeds are to be used exclusively for utility infrastructure needs with update to statute obligating the University to provide quarterly reports to Building Board
No additional state funds would be required

Option B -- Finishes the \$99 Million project
\$27.1 Million from State FY 2015 Capital Development Funding
\$29.4 Million from revenue bond authorization
No surcharge to the fuel and power budget
Requires state funds for future major renewal and replacement

There was discussion about the 25 year debt period for the bond and the 30% surcharge for each building which would be approximately \$3.9 Million annual increase for state O & M. In addition Dave Tanner said most institutions are facing something similar with their infrastructure. Option B does make a lot of sense in the long term. If Option A is considered, he would suggest that the 30% come from the Capital Improvement Funds since the state is building a fund to support and sustain this infrastructure over time. The decisions made on this issue will set a standard that goes forward in the future. He encouraged more research and understanding by the Board before moving forward with approval. DFCM Director Josh Haines said that DFCM is working on a plan to address the long term solution for infrastructure needs of the state. Gage Froerer commented that a revenue bond would probably be the last choice for the Legislature. The IGG Committee will be looking for a better way to address this problem.

Gordon Snow said that the Building Board is not comfortable with the plans presented and asked that the University make revisions or return with another option for the Board. Dave Tanner suggested that the Board recommend another option that would be a most cost effective revenue bond authorization that could come up with for auxiliary portion and then obtain the \$27.1 Million from Capital Improvement money over the next two years. So the University would have approximately \$45 Million this next year to continue with their project with an

additional infusion of about \$14 Million in FY 2016 that should complete the project. This was not an official motion from Mr. Tanner but a suggestion for Option C. David Fitzsimmons emphasized that the project needs to be completed.

MOTION: Dave Tanner moved that the Utility Distribution Infrastructure Replacement Project be able to proceed on schedule through FY 2015 with the recommendation of coming back to the Board next month (or no later than the January meeting) with the most cost effective bond recommendation for the auxiliary portion and that no Capital Development Funding be used. The use of Capital Improvement Funding (whatever portion they recommend) and the bonds that will be recommended should move the project forward in FY 2015 and insure completion in FY 2016. The motion was seconded by David Fitzsimmons and passed unanimously

In addition, Mr. Tanner asked the University to return with that additional option. He does not believe the Board will support a revenue bond for the entire portion of the project. Jeff Reddoor offered to supply information to the Board concerning the infusion of Capital Improvement Funding which would be impacted by this recommendation before the December 4th meeting. Mr. Tanner clarified that the University needs to come back with an option that includes a most cost effective bond solution and recommendation for utilizing Capital Improvement Funding for moving the project forward using the design you have in place with completion anticipated in FY 2016 with Capital Improvement Funds.

Uintah Basin Driver License Facility

Nannette Rolf and Chris Caras for the Utah Driver License Division reported that they are seeking approval for a new Driver's License facility in the Uintah basin. They have tried to consistently maintain their facilities throughout the state and have identified that the facility in Vernal should be improved to better service their customers in the area. The Vernal Regional Center is presently 2550 sf with a lease that will expire April 2014. DFCM has indicated that this current lease will be increasing. This is a very busy location with a congested customer waiting area that at times overflows into the hallway. In addition the Driver License knowledge testing area is very close to this customer waiting area. They are housed in the Vernal Regional Center which houses numerous public service agencies and parking is an issue and causes problems with skills testing when the customer has to use their vehicle for this process. Work flow and traffic issues for driver and motorcycle skills testing at this location requires two staff members to go off site which reduces the ability to serve customers at the office significantly. They are proposing a new facility of 3,500 sq ft. at \$250 sf which is \$875,000 total. It would be located on state own property in Vernal. This new location would resolve the parking and on-site skills testing (CDL & Motorcycle) issues. This building would allow for future growth, reduce staffing problems and better serve their customers in the area. The Board requested additional information concerning a site plan and suggested that the Driver License Division and the DMV (which is also at this location) should possibly work together to build a facility to accommodate their needs for future growth.

MOTION: David Tanner moved that the Uintah Basin Driver License Facility request be tabled until the next meeting so that information from both the Driver

License and the DMV can be obtained which includes financial analysis and a site plan. The motion was seconded by Chip Nelson and passed unanimously.

Technology Building for Mountainland Applied Technology College

Clay Christensen and Kirt Michaelis from Mountainland Applied Technology College presented their request for a new Technology Building. They are experiencing a lot of growth and have more than doubled enrollment over the past ten years. They have purchased 4.1 acres across from the Trax Station at Thanksgiving Point which is not part of the restricted covenants of Thanksgiving point and can be developed as needed. It will include a welding fitting program, CNC machine program, injection molding, flex molding and automotive trades. They are requesting permission to pursue funding for a 40,000 sf building at a cost of \$170 sf or just under \$7 Million. Funding will be from institutional funds, private donations, or possible bonding with Utah County if private funding is not obtained.

Mr. Christensen said that Higher Ed is looking at an equity proposal with just under 60% of the funding earmarked to go to the Mountainland Region. In addition, over the past few weeks, they have been able to collect over half a million dollars in equipment donations from CNC Machinery with their partnership in the clothing industries. Additional funding would have to come from a bond issued or from the private industry in order to make this happen.

Dave Tanner expressed appreciation for Mountainland's presentation and asked them to return to the Board with additional information next month.

MOTION: David Tanner moved to table the Technology Building for Mountainland Applied Technology College until additional information could be obtained including financial commitments with the County that they are ready to move forward, as well as specific information about O & M for the building and how it may affect student costs. The motion was seconded by Chip Nelson and passed five in favor and zero opposed.

Mr. Christensen was instructed to return with solid financial information that the funding has been obtained for the project (such as a letter or memo from the County) indicating their willingness to participate. This should be presented at the next Board meeting.

❑ ESTABLISHMENT OF A FORMAL POLICY REGARDING ROOF TO WALL SEISMIC UPGRADES

Matt Boyer Capital Improvement project manager from DFCM said they are seeking direction on a policy of a long standing practice regarding the repair of seismic deficiencies on state owned buildings prior to 1975. Mr. Boyer gave background information concerning this issue:

Prior to the 2012 Utah Legislative Session, Statute 15A-3-113 allowed seismic issues to be addressed: "when said building was undergoing reroofing, or alteration of repair to said feature." This statute was altered during the 2012 session to not require this during a reroofing project

until June 20, 2014. As of July 1, 2014 it also changed the requirement to “when the building is undergoing a total reroofing.” Following passage of this legislation, DFCM continued the practice of 15A-3-113 at the time of reroofing as a matter of life safety priority.

Based on a long standing practice, DFCM feels that analysis and repair of old building structures at the time of reroofing results is the least expensive seismic remedy and greatly enhances public and life safety of the building. Mr. Boyer said that they would like the Board to establish a policy so that DFCM can continue addressing seismic deficiencies on state owned buildings during roofing repairs.

Chip Nelson expressed concern that the Board was being asked to override state statute. Alan Bachman explained that the Legislature has adopted certain Building Code standards. This does not stop an entity from having higher standards to the Code. DFCM’s is simply asking to go a little further than the minimum standard required by the Legislature and since this will require a little extra funding they are bringing this forward as a courtesy to the Board. David Fitzsimmons expressed his support for adopting a policy of seismic repairs stating that it is one of the best improvements you can do to a building. Chip Nelson agreed with David Fitzsimmons stating he could support such a policy and would like to see DFCM submit a written policy that the Board can support.

Joshua Haines agreed to return to the next Board Meeting on December 4th with a written policy. The voting for the policy will be deferred until the next meeting.

CAPITAL IMPROVEMENT POSSIBLE FUNDING SCENARIO

Jeff Reddoor referred to the spreadsheet in the Board’s informational packet which shows the FY 2015 Risk Management Values for the building replacement costs at \$9.1 Billion. This figure is used to calculate the Capital Improvement Funding. If improvements were funded at 1.1% the amount would be just over \$100 Million, or funded at .9% would be just over \$82 Million. This information is used as a basis for developing the Capital Improvement requests for the year but of course this funding is determined by the Legislature.

Dave Tanner acknowledged the addition of 10% for Infrastructure and asked how this number was determined. Ken Nye from the University of Utah clarified that he developed this program when he worked at the DFCM which includes the formula being talked about. Basically the Legislature called for the Capital Improvement funding to be based on the replacement value of state buildings. Risk Management tracks the insured value of the buildings. However, insured value is not equal to the replacement value for the buildings and does not cover things like foundations, footings or utility connections, etc. So the 10% adjustment that is made here is to cover the portions of the Building that are not insured.

ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Ken Nye from the University of Utah reported that there were ten Design and six Planning/Other

Agreements for this reporting period. Construction contracts consist of fifteen Remodeling Contracts and four Site Improvement Contracts. There were no increases to the Project Reserve Fund. Decreases to the Fund were for the Social & Behavioral Sciences Building Replacement of three Elevators for \$18,453.00 which covers a budget shortfall for the construction contract. Increases to the Contingency Reserve Fund were from the amounts funded from the FY 2014 Capital Improvement Projects as required by state statute; those funds are now transferred into the Contingency Fund. Decreases for the Fund were from:

Fletcher Physics Bldg – Replace Heating Water Pipe	\$31,206.00
Genetics Bldg Heating Water Piping Replacement	\$12,131.00
Replace HVAC Controls in Buildings	\$ 4,987.00
Campus Site Lighting Upgrade FY 2012	\$ 2,797.00

Ben Berrett from Utah State reported that there were four Professional Contracts and sixteen Construction Contracts awarded this period. Notable were the USUE Mechanical/Lighting upgrade at the USU Eastern Campus in Price which is a chiller upgrade, TSC Chiller Replacement at the Student Center, and Engineering 3rd Floor Remodel for the Research Department. Page 2 shows Construction Contracts which include a major walkway across Old Main Hill for \$225,455.00. In addition, Access Controls FY 2014 for \$49,249 for Family Life/Link access control at the North and South entrances. The Contingency Reserve Fund balance is at \$513,000.00 which is where they like it. There were three projects that dipped into the Contingency Reserve Fund – two were part of the Old Main Masonry Restoration project and the other from the FAV Cooling system. The Project Reserve shows one increase to the Reserve Fund (\$6,754) for 1200 E. Landscape (Aggie Village) which closed and contributed to the Fund. There was one small decrease to the fund with the Access Controls FY 2014 Project. That leaves the Project Reserve at \$369,396.00 which is a good balance.

ADMINISTRATIVE REPORT FOR DFCM

DFCM Director Josh Haines reported that pages 1 - 3 of the report show the current leases managed by DFCM. There were fifty-four Professional Service Agreements entered into and sixty-six Construction Contracts awarded. The Contingency Reserve balance is at \$6.9 Million which fluctuates due to the number of change orders. The Project Reserve Fund is at \$6.4 Million and has increased by projects that come in under budget. Decreases to the Project Reserve arise from unexpected problems on a project or if a project is over budget this fund is a resource. DFCM likes to keep the fund between \$6.4 Million to \$9 Million range. Dave Tanner questioned Change Order #8 for \$163,881.00 which was a price escalation due to the delay of DFCM approving alternate #1 for the Utah State Hospital Consolidation. Director Haines said that this was not worded correctly on the report. There was one wing of the hospital that wasn't approved right away. As a result the funding came late. The wording of this change order is not indicative of what took place.

There was discussion concerning some policies and new Administrative Rules concerning phased funding. Rich Amon said they are presently working on several Administrative Rules concerning the Capital Improvement process and delegation for the University of Utah. Phased funding is the third Administrative Rule which is in cue and will be addressed shortly. This will

likely be presented to the Board the first quarter of next year.

Dave Tanner expressed concerns about Capital Development requests that were discussed last month. The one for Dixie ATC, which has a location dedicated for them by the city of St. George, should come before the Board again to request some planning funds that might assist them with their project. Jeff Reddoor said he would contact DXATC to bring this to the Board on December 4th.

ADJOURNMENT

MOTION: Chip moved to adjourn the meeting. The motion was seconded by Dave Tanner and passed unanimously.

The meeting adjourned at 11:57 am.



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: December 4, 2013
Subject: **Reallocation of Funds from the DABC to the Utah School for the Deaf and Blind**
Presenter: Josh Haines, DFCM Director

Recommendation

I recommend the Building Board approve the reallocation of \$290,500 from the Utah Department of Alcohol Beverage Control to the Utah School for the Deaf and Blind.

Background

During the September Building Board meeting, \$52,000 of unallocated Department of Alcoholic Beverage Control funding remained. DFCM was directed to work with the agency to determine a current need for this amount. Additionally, the agency was funded \$239,000 in Fiscal Year 2013 to replace the roof at store #16 (DFCM Project #12112030). DFCM spent \$500 for an infrared roof survey, and the results indicated the roof does not need replacement at this time. Working with the agency, it has been determined that these funds are not currently needed.

This request is to combine these funding sources and reallocate the total to the Utah School for the Deaf and Blind.

BW: JR



Gary R. Herbert
Governor

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MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: December 4, 2013
Subject: **Request for Approval of Uintah Basin Driver License Facility**
Presenter: Joshua Haines, DFCM Director

Recommendation

I recommend the Building Board approve the request from the Uintah Basin Driver License Division for a new facility in Vernal.

Background

During the October 30, 2013 Board Meeting, Uintah Basin Driver License Division/Department of Public Safety presented their request for approval for their non-state funded project. The project was tabled until the next meeting with specific instructions for the Division to research the possibility of combining their project with the Department of Motor Vehicles' Office and return to the Board the following month with more information which included a financial analysis and site plan.

JR: cn



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MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: December 4, 2013
Subject: **Request for Approval of a New Technology Building for Mountainland Applied Technology College**
Presenter: Clay Christensen

Recommendation

I recommend the Building Board approve the request from Mountainland Applied Technology College for a new Technology Building.

Background

During the October 30, 2013 Board Meeting, MATC presented their request for a new Technology Building across from the Trax Station at Thanksgiving Point. Pending a request for additional information, the Board moved to table MATC's request with instructions to return with more information concerning financial commitment from Utah County (that they are ready to move forward), specific information on O & M, and any affect it may have on student costs.

JR: cn



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MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: December 4, 2013
Subject: **FY15 Capital Improvement Preliminary List with Recommendations of Funding for U of U Utility Distribution Infrastructure (High Voltage/High Temperature Water)**
Presenter: Jeff Reddoor

Recommendation

I recommend the Building Board review the FY15 Capital Improvement Preliminary List which includes recommendations for funding of the U of U Utility Distribution Infrastructure.

Background

The attached list is built using three different funding scenarios, -\$ 41,739,000 base funding, .09% of CRV approx. \$ 82,000,000 and 1.1% as set in statute approx. \$ 100,000,000. It also includes approx. \$ 5,000,000 for statewide programs.

This is the preliminary list (for review and comment), and has been compiled using the proposed new Prioritized Scoring Process with projects scored according to both the new system and Legislative intent language requirements. A new Energy component, described in the new prioritized scoring process document, has been added which will now take into account energy saving projects as well as a more efficient energy process in prioritizing the projects.

This list will have some minor updates as DFCM continues to collect more accurate project cost with the Building Board Director further refines scoring and Agency needs, and any conditions or concerns of the Board are addressed.

The final completed list will be presented to the Board for approval at January 8, 2014 meeting, and forwarded to the IGG Subcommittee and Legislature.

JR: cn
Attachment

FY 2015 Capital Improvement Recommendations

Score	80	20	Agency Priority	Classification	Energy	Agency/Institution	Requested	FY 2015			
								Base \$41,739,000	9% \$82,017,526	1.1 % \$100,243,642	
Higher Education											
Dixie State University											
AF	x		2	1		Tunnel Exiting and Fire Alarm System	\$ 150,000	\$ 183,000	\$ 183,000	\$ 183,000	
100	x		1	2		Campus ADA Ramps Code Issues	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	
100	x		5	2	E	Burns Arena Boiler Replacement	\$ 318,000	\$ 389,500	\$ 389,500	\$ 389,500	
100	x		10	3	E	Browning HVAC Controls Update	\$ 65,000		\$ 82,000	\$ 82,000	
100	x		11	3	E	Roof Replacement of Administration Building	\$ 75,000		\$ 135,637	\$ 135,637	
100	x		12	3	E	Roof Replacement of Campus Services Building	\$ 75,000		\$ 75,000	\$ 75,000	
90	x		4	3		Campus Fire Lane Repair and Replacement	\$ 120,000		\$ 120,000	\$ 120,000	
90	x		9	3	E	Hot/Chilled Water Metering for all Buildings	\$ 200,000		\$ 246,000	\$ 246,000	
80	x		3	2		Remove Underground Oil Storage Tank	\$ 100,000		\$ 98,000	\$ 98,000	
80	x		6	3		Campus Fiber Optic Distribution	\$ 250,000			\$ 305,000	
80	x		13	3		General Campus Parking Lot Maintenance	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	
80	x		14	3		Cox Auditorium Elevator Modernization	\$ 25,000		\$ 27,000	\$ -	
60		x	7	4		Geographic Information System (GIS) Map of Campus	\$ 125,000			\$ -	
60	x		8	3		Central Irrigation System Phase II	\$ 75,000			\$ -	
		x	15	4	E	Education and Family Studies	\$ 1,193,000				
		x	16	4	E	North Instruction Building Remodel for Education	\$ 2,188,000				
		x	17	3		Tunnel Expansion for Looped System	\$ 2,400,000				
							\$ 7,509,000	\$ 539,500	\$ 1,323,137	\$ 1,576,137	
Salt Lake Community College											
100	x		1	2		SCC - COMPLETE PROMIIMITY LOCK INSTALLATION	\$ 300,000	\$ 365,034	\$ 365,034	\$ 365,034	
100	x		2	3	E	RRC - S&I WINDOW REPLACEMENT PHASE II	\$ 300,000	\$ 339,674	\$ 339,674	\$ 339,674	
100	x		3	2		SCC - ELECTRICAL PANEL UPGRADE	\$ 250,000	\$ 314,836	\$ 314,836	\$ 314,836	
100	x		4	3	E	RRC - LIB CHILLER REPLACEMENT	\$ 200,000	\$ 243,356	\$ 243,356	\$ 243,356	
100	x		5	2		LHM - MCPC WEST EMERGENCY EGRESS STAIRS- EXTERIOR & MATC EXTERIOR STAIRS ON SOUTH SIDE - EXTERIOR (\$ 50,000	\$ 61,479	\$ 61,479	\$ 61,479	
100	x		8	2		SCC - BRICK & MASONRY REPAIR AT PARAPET WALLS & CORNERS	\$ 600,000	\$ -	\$ 728,532	\$ 728,532	
100	x		9	3	E	RRC - CP CHILLER VFD UPGRADE	\$ 320,000		\$ 388,550	\$ 388,550	
100	x		10	3	E	RRC - LAC AHU1 VFD REPLACEMENT	\$ 90,000	\$ -	\$ 36,503	\$ 36,503	
100	x		11	3	E	SCC - HVAC CONTROLS UPGRADE	\$ 400,000		\$ 485,688	\$ 485,688	
100	x		12	3	E	RRC - ELECTRICAL& WATER METERING FOR ALL BLDGS	\$ 100,000		\$ 122,043	\$ 122,043	
100	x		13	3	E	RRC - CT HVAC CONTROLS & VAV UPGRADE	\$ 350,000		\$ -	\$ 450,232	
100	x		16	3	E	RRC -TB REPLACE MOTORS ON 4 RETURN AIR FANS & INSTALL VFD's	\$ 42,000		\$ 76,170	\$ 76,170	
100	x		17	3	E	RRC - ECCLES CHILDHOOD DEVELOPMENT LAB TOTAL HVAC UPGRADE.	\$ 85,000		\$ 103,426	\$ 103,426	
100	x		18	3	E	RRC - BB WINDOW & WINDOW TREATMENT REPLACEMENT	\$ 100,000		\$ 113,492	\$ 113,492	
90	x		6	3		LHM - PSET EXTERIOR CONCRETE REPALCEMENT	\$ 90,000	\$ -	\$ -	\$ 102,133	
90	x		7	3		LHM - MPDC, GMCC, MFEC, MATC FIRE ALARM UPGRADE	\$ 125,000	\$ -	\$ -	\$ -	
90		x	15	4	E	JC - INSTANT WATER HEATERS TO ALL BUILDINGS	\$ 45,000		\$ -	\$ -	
90	x		20	3	E	RRC - INSTALL A/C UNITS IN CRAFTS SHOPS	\$ 100,000		\$ -	\$ -	
90		x	21	3	E	SCC - REMODEL AHU 16 PENTHOUSE	\$ 45,000		\$ -	\$ -	
90	x		23	3	E	RRC - RETROFIT ALL PARKING LOT LIGHTING WITH NEW LED FIXTURES	\$ 200,000		\$ -	\$ -	
80		x	24	4		LHM - MPDC CARPET REPLACEMENT	\$ 100,000		\$ -	\$ -	
70		x	22	4	X	SCC - REMODEL RESTROOMS NORTH & SOUTH OF GRAND THEATER.	\$ 50,000		\$ -	\$ -	
			14			RRC - CP UPGRADE CENTRAL PLANT CONTROLS	\$ 30,000		\$ -	\$ -	
			19		E	RRC - INSTALL INSTANT WATER HEATERS CAMPUS-WIDE	\$ 100,000		\$ -	\$ -	
			25		E	JC - INSTALL A FREE COOLING SYSTEM	\$ 185,000		\$ -	\$ -	

		26			RRC - REPLACE AMPHITHEATER & S&I WALKWAY LIGHTING	\$	65,000						
		27			SCC - REPLACE CROWN MOLDING IN 3RD FLOOR HALL	\$	30,000						
		28	E		RRC - ADD COOLING TO HEAT PLANT OFFICES	\$	30,000						
		29			RRC - COMPLETE PROMIMITY LOCK INSTALLATION	\$	400,000						
		30			LHM/MBC - COMPLETE PROMIMITY LOCK INSTALLATION	\$	300,000						
		31			RRC - TUNNEL LEAKAGE REPAIR	\$	250,000						
		32	E		SCC - REPAIR & REPLACE PIPE INSULATIONS THOUGHOUT THE BASEMENT	\$	35,000						
		32	E		RRC - INSULATE ALL PIPING	\$	75,000						
						\$	5,442,000	\$	1,324,379	\$	3,378,783	\$	3,931,148
					Snow College								
110	x	1	2	E	Washburn Building Trane A/C Unit Replacement - (Richfield)	\$	90,000	\$	110,000	\$	110,000	\$	110,000
110	x	2	2	E	Washburn Building Roof Replacement - Phase 1 of 2 (Richfield)	\$	336,000	\$	452,295	\$	452,295	\$	452,295
100	x	5	3	E	Emergency Lighting and Exit Signs for the Tunnel System - (Ephraim)	\$	50,000	\$	-	\$	50,000	\$	50,000
100	x	8	3	E	Power Correction Panel For Washburn Building - (Richfield)	\$	35,000			\$	35,000	\$	35,000
90	x	7	3	E	Campus Outside Lighting - (Ephraim)	\$	310,000	\$	-	\$	310,000	\$	310,000
80	x	9	4	E	Evap Section In Sevier Valley Center - (Richfield)	\$	25,000			\$	25,000	\$	25,000
70	x	6	4		Micro Slurry For The North Parking Lot - (Richfield)	\$	66,000			\$	66,000	\$	66,000
60	x	3	4		Replacing Aging Irrigation System on Ephraim campus - (Ephraim)	\$	900,000			\$	-	\$	450,000
		4	3		Electrical Power Distribution System Study - (Ephraim)	\$	50,000	\$	-	\$	-	\$	-
						\$	1,862,000	\$	562,295	\$	1,048,295	\$	1,498,295
					Southern Utah University								
100		6	3	E	Multipurpose Center Reroof	\$	350,000	\$	467,500	\$	467,500	\$	467,500
90		2	2		Fire lane approaches campus wide	\$	100,000	\$	100,000	\$	100,000	\$	100,000
90		8	3	E	Chiller Replacement: Hunter Conference Center	\$	182,000	\$	202,000	\$	202,000	\$	202,000
80		1	3		Electronic Access Control Phase II	\$	180,000	\$	-	\$	180,000	\$	180,000
80		3	3		Elevator Modernization: Bennion Administration Building	\$	95,000	\$	-	\$	95,000	\$	95,000
80		4	3		Parking lot repairs: Bennion Administration Building	\$	140,000	\$	-	\$	195,000	\$	195,000
80		5	3		Elevator Modernization: Hunter Conference Center	\$	94,000	\$	-	\$	94,000	\$	94,000
80		7	3		Concrete Replacement	\$	180,000	\$	-	\$	180,000	\$	180,000
80		9	3		Stage Lift Repair: Auditorium	\$	118,000			\$	118,000	\$	118,000
80		10	3	X	Exterior Walkway and Parking Lot Lighting Improvements	\$	180,000			\$	180,000	\$	180,000
80		12	3		Elevator Modernization: Science Building	\$	98,000			\$	98,000	\$	98,000
80		13	3		Medium Voltage Switching System Upgrade Randall Jones	\$	95,000			\$	95,000	\$	-
80		14	3		Medium Voltage Cabling Replacement - Phase II	\$	200,000			\$	-	\$	200,000
70		11	4		Tennis and Pickle ball Court Replacement: PE building	\$	250,000			\$	-	\$	250,000
60		16	4		Water Supply Study: Mountain Center	\$	20,000					\$	-
		15	3		Path of Travel/ Landscaping: Hunter Conference Center	\$	410,000					\$	-
		17		E	Boiler #3 Replacement: Heat Plant	\$	1,200,000						
		18	3	E	Chiller replacement: General Classroom	\$	185,000						
		19			Storm Water Drainage Improvements: 1150 West	\$	85,000						
		20			Medium Voltage Extension: West Campus	\$	185,000						
		21			Mountain Center Well	\$	150,000						
		22			Water Conservation: Connect Irrigation to Cedar City Pressurized System	\$	225,000						
		23			Upgrade Multipurpose Building according to Master Plan priorities	\$	600,000						
		24			Extend Loading Dock: Receiving	\$	200,000						
		25		E	Press Box and Locker Room Improvements: Coliseum	\$	350,000						
		26		E	Replace Steam System: Multipurpose	\$	215,000						
		27			Xeriscaping Projects: Various Sites	\$	50,000						
		28			Replace Electrical Switch boards: Business, Bennion & Technology buildings	\$	175,000						
						\$	6,312,000	\$	769,500	\$	2,004,500	\$	2,359,500

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AF			AF		Utility Distribution Infrastructure Replacement (High Voltage/High Temp Water)	\$	27,100,000	\$	6,750,000	\$	6,750,000	\$	6,750,000
110	x	1	2	E	HTW Plant - Replacement Boiler #2	\$	2,496,000	\$	315,800	\$	1,651,700	\$	2,496,000
110	x	2	2	E	Field House Modifications to House Central Chiller Plant	\$	2,087,000	\$	-	\$	2,087,000	\$	2,087,000
110	x	4	2	E	Eyring Chemistry Infill Section Fumehood & HVAC Upgrade	\$	1,371,800	\$	-	\$	-	\$	1,371,800
110	x	5	2	E	HPER Chiller Plant Upgrade	\$	2,033,900	\$	-	\$	2,033,900	\$	2,033,900
100	x	3	2		Social & Behavioral Science - Seismic Upgrade at Basement & Part of Classroom Levels	\$	2,500,000	\$	-	\$	2,500,000	\$	2,500,000
100	x	6	2		Art & Architecture Complex - Fume Hood & Fire Protection Upgrades	\$	2,237,400	\$	-	\$	2,237,400	\$	2,237,400
100	x	8	3	E	Marriott Library HVAC System Upgrade	\$	2,494,200	\$	-	\$	-	\$	-
100	x	11	3	E	Fletcher Physics Bldg Chiller System Upgrade	\$	569,400	\$	-	\$	-	\$	-
90	x	13	3		BioMedical Polymers Elevator Renovation	\$	375,000	\$	-	\$	-	\$	-
80	x	10	3		Circulation Improvements - Humanities Area	\$	450,000	\$	-	\$	-	\$	-
60		x	7	3	Study & Design Funds	\$	150,000	\$	-	\$	-	\$	75,000
			9	3	Campus Fire Alarm Reporting System Upgrade	\$	400,000	\$	-	\$	-	\$	-
			12	3	Social & Behavioral Science Bldg Refurbish Chiller	\$	720,400	\$	-	\$	-	\$	-
			14	3	Merrill Engineering Bldg. Comprehensive Condition Assessment	\$	200,000	\$	-	\$	-	\$	-
			15	3	E Campus Site Lighting Upgrade - West Campus	\$	311,300	\$	-	\$	-	\$	-
			16	3	HEDCO - Replace Fire Alarm System & Install Fire Sprinkler System	\$	450,000	\$	-	\$	-	\$	-
			17	3	HPER Mall Storm Water Retention/Drainage System	\$	1,000,000	\$	-	\$	-	\$	-
			18	3	Historical Buildings Stair Replacement	\$	400,000	\$	-	\$	-	\$	-
			19	3	Develop Secondary Water System for Landscape Irrigation - Central Area	\$	1,500,000	\$	-	\$	-	\$	-
			20	3	Sidewalk - East Side of Mario Capecchi	\$	300,000	\$	-	\$	-	\$	-
			21	3	HEB Chemical Storage Room Code Upgrades	\$	210,000	\$	-	\$	-	\$	-
			22	3	Annex Bldg - Install Fire Alarm System	\$	600,000	\$	-	\$	-	\$	-
					ROOFING								
110	x	1	2	E	Architecture Building Reroof	\$	275,000	\$	-	\$	278,200	\$	278,200
110	x	2	2	E	HEB South Reroof	\$	250,000	\$	-	\$	-	\$	288,000
			3	3	E Student Services Building Reroof	\$	375,000	\$	-	\$	-	\$	-
					PAVING								
90	x	1	2		Fort Douglas Blvd Paving Replacement	\$	550,000	\$	-	\$	-	\$	404,700
			2		President's Circle Paving Replacement	\$	50,000	\$	-	\$	-	\$	-
						\$	51,456,400	\$	7,065,800	\$	17,538,200	\$	20,522,000
					Utah State University								
110	x	5	2	E	Old Main reroof (flat areas only)	\$	125,000	\$	-	\$	125,000	\$	125,000
110	x	6	2	E	Fine Arts Center Roofing (recoat)	\$	430,000	\$	430,000	\$	430,000	\$	430,000
110	x	16	2	E	Price Campus: Career Center Electrical System Upgrade & Roof Replacement	\$	900,000	\$	900,000	\$	900,000	\$	900,000
110	x	23	2	E	NFS Mechanical System PH I	\$	700,000	\$	700,000	\$	700,000	\$	700,000
110	x	25	2	E	Campus-Wide Chilled Water Upgrades	\$	350,000	\$	350,000	\$	350,000	\$	350,000
100	x	2	2		Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	\$	150,000	\$	-	\$	150,000	\$	150,000
100	x	7	2	X	Student Health and Wellness	\$	175,000	\$	-	\$	175,000	\$	175,000
100	x	9	2		Campus Concrete Replacement	\$	250,000	\$	-	\$	250,000	\$	250,000
100	x	10	2		Campus-Wide Electronic Access Control	\$	60,000	\$	-	\$	60,000	\$	-
100	x	11	2		Campus-Wide HVAC Controls Upgrade	\$	250,000	\$	-	\$	250,000	\$	250,000
100	x	12	2		Campus-Wide Emergency Generator	\$	250,000	\$	-	\$	-	\$	250,000
100	x	13	2		Medium Voltage Upgrade	\$	500,000	\$	-	\$	500,000	\$	500,000
100	x	15	2		Price Campus: Infrastructure Upgrade Blanding Campus: Bldg Automation System	\$	500,000	\$	-	\$	500,000	\$	500,000
100	x	18	2		BNR Fire Protection Upgrade	\$	700,000	\$	-	\$	700,000	\$	700,000
100	x	26	2		U. Inn to Widstoe Steam Line Replacement	\$	480,000	\$	-	\$	480,000	\$	480,000
90	x	8	3		Campus-Wide Sign System	\$	50,000	\$	-	\$	50,000	\$	-
90	x	17	2		Campus Elevator Upgrades	\$	400,000	\$	-	\$	400,000	\$	400,000
90	x	19	2	E	1200 East walk way, utility, landscape and lighting	\$	950,000	\$	-	\$	-	\$	950,000
90	x	21	2		OM Masonry Restoration	\$	250,000	\$	-	\$	-	\$	-
90	x	22	2		South Farm Paving and Fire Hydrants	\$	150,000	\$	-	\$	-	\$	-
90	x	24	2		Parking Lot Paving	\$	725,000	\$	-	\$	-	\$	-
80		x	3	4	X Campus-Wide Classroom and Auditorium Upgrades	\$	300,000	\$	-	\$	-	\$	-

70	x	20	4	X	Morgan Theater upgrade	\$	1,500,000			\$	-
70	x	14	4		Eccles Conf Center Auditorium	\$	550,000	\$	-	\$	-
60	x	1	3		Planning and Design Fund	\$	100,000	\$	-	\$	-
60	x	4	4		Misc Critical Improvements	\$	250,000	\$	-	\$	-
		27			Replace steam & chilled water piping and refurbish existing tunnel located North of Ray B West and Family Life.	\$	850,000				
		28			HPER Swimming Pool	\$	130,000				
		29			Campus-Wide Irrigation & Landscape Upgrades	\$	175,000				
		30			Site & Safety Lighting	\$	350,000				
		31		E	Campus-Wide Chiller Delta-T	\$	150,000				
		32			Kent Concert Hall Ceiling Replacement	\$	1,500,000				
		33		E	Additional Chiller at CEP	\$	1,500,000				
		34			ADA Access for Information Services	\$	50,000				
		35			Sewer Line & MH Replacement	\$	400,000				
		36			Water Lab front bridge	\$	500,000				
		37			Upgrade Water Irrigation Infrastructure	\$	900,000				
		38		E	Price Campus: West Instruction Bldg. HVAC & Fire System Upgrade	\$	650,000				
		39			Price Campus: Geary Theatre Phase I Fire System & Seismic Upgrade	\$	1,500,000				
		40		E	Price Campus: Geary Theatre Phase II HVAC System & Electrical Upgrade	\$	1,500,000				
		41		E	Price Campus: Geary Theatre Phase III Exterior, Lighting & Plumbing Upgrade	\$	1,500,000				
		42			Price Campus: Geary Theatre Phase IV ADA Upgrade	\$	1,500,000				
		43		E	Price Campus: Purchasing/ Receiving HVAC & Electrical Upgrade	\$	500,000				
		44			Price Campus: Purchasing/Receiving Phase II Fire System & Plumbing Upgrade	\$	450,000				
		45		E	Price Campus: Career Center Window & Door Upgrade	\$	946,543				
						\$	26,096,543	\$	2,380,000	\$	6,020,000
					USU/Eastern						
					Utah Valley University						
AF		1	1		Pope Science, Gunther Trades Buildings: Fire Door Repair And Replacement	\$	80,000	\$	80,000	\$	80,000
110	x	4	2	E	Fire Science Building: Replace HVAC Units	\$	140,000	\$	140,000	\$	140,000
110	x	7	2	E	Health Professions Building: Replace Chiller	\$	200,000	\$	200,000	\$	200,000
110	x	8	2	E	PE Building/South Activity Center: HVAC Repairs	\$	70,000	\$	140,000	\$	140,000
110	x	13	2	E	Science, Pope Science Buildings: Replace Air Supply Fans	\$	300,000	\$	300,000	\$	300,000
110	x	16	2	E	Woodbury Business Building: Replace AHU-1	\$	500,000	\$	500,000	\$	500,000
110	x	17	2	E	Woodbury Business Building: Replace AHU-2	\$	500,000	\$	-	\$	500,000
100	x	2	2		Extended Education Building: Replace Existing Elevator	\$	125,000	\$	-	\$	125,000
100	x	3	2		Extended Education Building, UCAS Building, Fire Science Building: Replace Fire Alarm Systems	\$	200,000	\$	-	\$	200,000
100	x	6	3	E	Wolverine Service Center: Exterior Skin Replacement	\$	150,000	\$	-	\$	150,000
100	x	9	2		Liberal Arts Building: Replace VAV Controllers And Reheat Valves	\$	70,000	\$	-	\$	100,000
100	x	10	2		Browning Administration Building - Lower Level: Replace VAV Controllers	\$	50,000	\$	50,000	\$	50,000
100	x	11	2		Browning Administration Building: Heating And Cooling Lines	\$	80,000	\$	-	\$	80,000
100	x	12	2		Browning Administration Building: Replace Controllers	\$	20,000	\$	-	\$	20,000
100	x	14	2		Central Plant 1: Cooling Tower Repair	\$	100,000	\$	-	\$	100,000
100	x	15	2		Browning Administration Building: Fan Coil For BA-115	\$	40,000	\$	-	\$	40,000
100	x	19	3	E	UVU Campus Parking Lots: Replace Exterior Parking Lot Lights Campus Wide	\$	120,000	\$	-	\$	120,000
100	x		2		Woodbury Buisness Building Restrooms	\$	300,000	\$	-	\$	300,000
100	x		2		Browning Administration Building Hall of Flags Roof Drain Replacement	\$	30,000	\$	-	\$	30,000
100	x		2		Fire Science Building: Roof Repairs	\$	80,000	\$	-	\$	80,000
90	x		3		Faculty Annex Building Roof Skylight Repair	\$	52,000	\$	-	\$	52,000
80	x	5	3		Sparks Automotive Building: Replace Existing Hot Water Lines	\$	100,000	\$	-	\$	100,000
80	x	18	3		UVU Campus Roads: Asphalt Repairs Campus Wide	\$	300,000	\$	-	\$	300,000
80	x		3		Exterior Painting GT, LC, PS, WB	\$	160,000	\$	-	\$	160,000
						\$	3,767,000	\$	1,330,000	\$	3,327,000
						\$		\$		\$	3,787,000

		10		E	Restroom Renovation	\$	178,387						
		11			Site Paving Upgrades	\$	148,704						
						\$	3,033,130	\$	236,000	\$	568,500	\$	568,500
					UCAT TOTALS			\$	1,196,000	\$	3,217,250	\$	3,917,250
					Higher Education TOTALS			\$	16,523,974	\$	40,973,665	\$	48,517,830

					State Agencies				
					Agriculture				
100	x	1	2		Ogden Grain Lab Asbestos Abatement	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
100	x	3	3	E	UTAH DEPARTMENT OF AGRICULTURE AND FOOD 01648 Boiler Replacement	\$ 200,000		\$ 149,647	\$ 149,647
		2	3		UTAH DEPARTMENT OF AGRICULTURE AND FOOD 01648 Fume Hood Replacement	\$ 502,950			
		4			UTAH DEPARTMENT OF AGRICULTURE AND FOOD 01648 Exterior Finish Upgrades	\$ 343,709			
		5			UTAH DEPARTMENT OF AGRICULTURE AND FOOD 01648 Lab Suite Comprehensive Renovation	\$ 2,142,000			
		6			UTAH DEPARTMENT OF AGRICULTURE AND FOOD 01648 Comprehensive Elevator / Lift Modernizations	\$ 536,469			
		7			UTAH DEPARTMENT OF AGRICULTURE AND FOOD 01648 Comprehensive Structural Design and Repair	\$ 7,588,415			
						\$ 11,373,543	\$ 60,000	\$ 209,647	\$ 209,647
					Alcoholic Beverage Control				
90	x	2	2		(DFCM) ABC-30-LAYTON 02902 Fire Alarm System Upgrades	\$ 11,947	\$ 14,000	\$ 14,000	\$ 14,000
90	x	3	2		(DFCM) ABC #16 SANDY 08940 Fire and Security Panel Upgrade	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500
90	x	13	2		(DFCM) ABC # 11 MAGNA/ 9460 Safety Rail and Non-Slip Pads to Roof.	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
90	x	17	3	E	(DFCM) AB23-ROY 04824 Replace Rooftop Package Units	\$ 34,185	\$ 40,000	\$ 40,000	\$ 40,000
80	x	4	3		(DFCM) ABC #5 PROVO 06280 Replace Dock Leveler	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000
80	x	5	3		(DFCM) ABC #14 EAST MILLER 03902 Replace/Repair Concrete Parking Lot	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
80	x	6	3		(DFCM) ABC #10 TOOELE 09517 Replace Sliding Entry Doors	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
80	x	10	3		(DFCM) ABC #16 08940 SANDY Stainless Steel Handrailing	\$ 10,000	\$ -	\$ 10,000	\$ 10,000
80	x	11	3		(DFCM) ABC #31 DRAPER 9470 Stainless Steel Handrailing	\$ 10,000	\$ -	\$ 10,000	\$ 10,000
80	x	12	3		(DFCM) ABC #40 RIVERTON 10473 Stainless Steel Handrailing	\$ 10,000	\$ -	\$ 10,000	\$ 10,000
80	x	16	3		(DFCM) ABC # 14 EAST MILLER 03902 Door Hardware Modification	\$ 15,000	\$ -	\$ 15,000	\$ 15,000
80	x	18	3		(DFCM) AB23-ROY 04824 Combined Projects -Signage Upgrade,Stair Handrail Upgrade, Exterior Lighting, Electrical Pan	\$ 16,607	\$ -	\$ 19,000	\$ 19,000
80	x	19	3		(DFCM) AB19-OGDEN 06285 Combined Projects-Lever Handle Door Hardware, Stair Handrail Upgrade, Switches Electric	\$ 13,048	\$ -	\$ 15,500	\$ 15,500
80	x	20	3		(DFCM) AB22- BRIGHAM 06509 Combined Projects-Lever Handle Door Hardware, Stair Handrail Building Signage Improv	\$ 13,609	\$ -	\$ 15,500	\$ 15,500
70	x	7	3		(DFCM) ABC #10 TOOELE 09517 Non-slip Pads on Roof.	\$ 10,000	\$ -	\$ 10,000	\$ 10,000
70	x	8	3		(DFCM) ABC #10 TOOELE 09517 Replace East Entrance Sidewalk	\$ 5,350	\$ -	\$ 5,350	\$ 5,350
70	x	9	4		(DFCM) AB23-ROY 04824 Power Assisted Door Opener & (Dock Lift added after CBE)	\$ 14,362	\$ -	\$ 30,000	\$ 30,000
70	x	14	3		(DFCM) ABC # 13 NORTH TEMPLE / 8733 Non slip Pads to Roof	\$ 10,000	\$ -	\$ 10,343	\$ 10,343
70	x	15	4		(DFCM) ABC PARK CITY UTE BOULEVARD #37 08623 Energy Efficiency Lighting Project	\$ 70,000	\$ -	\$ 70,000	\$ 70,000
70	x	22	4		(DFCM) ABC ADMINISTRATIVE OFFICE 01639 Carpet Replacement	\$ 45,000	\$ -	\$ 79,000	\$ 79,000
						\$ 514,609	\$ 284,500	\$ 584,193	\$ 584,193
					Capitol Preservation Board				
110	x	3	2	E	STATE CAPITOL BUILDING 0493 Renovation, Repoint Steps, Upgrade Lighting for Mormon Battalion	\$ 700,000	\$ 998,750	\$ 998,750	\$ 998,750
110	x	7	2	E	STATE SENATE BUILDING 09626 HVAC System in Control Room	\$ 35,000	\$ -	\$ 41,563	\$ 41,563
100	x	4	2		DAUGHTERS OF THE UTAH PIONEERS MUSEUM 00497 Asbestor Removal	\$ 25,000	\$ -	\$ 29,688	\$ 29,688
100	x	5	2		STATE OFFICE BUILDING 00494 Replace Fire System	\$ 500,000	\$ -	\$ 256,113	\$ 256,113
90	x	6	2		STATE CAPITOL BUILDING 0493 Re-cladding Dome Windows	\$ 60,000	\$ -	\$ 71,250	\$ 71,250
80	x	8	3		STATE CAPITOL BUILDING 0493 Re-painting window sills	\$ 160,000	\$ -	\$ 175,600	\$ 175,600
80	x	9	4		GOED-Utah Office of Tourism 00496 Council Hall New Break Room	\$ 25,000	\$ -	\$ 29,688	\$ 29,688
60	x	1	4		CAPITOL PRESERVATION BOARD MISCELLANEOUS	\$ 150,000	\$ -	\$ -	\$ -
		2		E	CENTRAL PLANT 01763 -Install-Backup Chiller for Capitol-Complex	\$ 883,356	\$ -	\$ -	\$ -
						\$ 2,538,356	\$ 998,750	\$ 1,602,652	\$ 1,602,652
					Community And Culture				
100	x	1	3	E	(DFCM) RIO GRANDE DEPOT 01654 Exterior lighting replacement	\$ 20,000	\$ 24,336	\$ -	\$ 24,336
80	x	2	3		(DFCM) RIO GRANDE DEPOT 01654 Replace Exterior Doors and Hardware at Building and Café	\$ 110,000	\$ -	\$ 133,846	\$ 133,846
	x	3	3	E	(DFCM) RIO GRANDE DEPOT 01654 Exterior window replacement or restoration.	\$ 393,000	\$ -	\$ -	\$ -
	x	4	3		(DFCM) UTAH FINE ARTS GLENNDENNING BLDG 01633 Carpet Replacement Second Floor	\$ 25,000	\$ 25,000	\$ -	\$ -
						\$ 548,000	\$ 49,336	\$ 133,846	\$ 158,182
					Corrections				
100	x	1	2		FHA- Phone system upgrade	\$ 41,712	\$ 41,712	\$ 41,712	\$ 41,712
100	x	3	3	E	Draper-Transportation Bldg. HVAC	\$ 32,892	\$ 30,696	\$ 30,696	\$ 30,696
100	x	4	2		Orange St- Security cameras / card readers	\$ 36,600	\$ 43,690	\$ 43,690	\$ 43,690
100	x	7	2		Draper-Sewer Chopper (muffin monster)	\$ 64,982	\$ 65,025	\$ 65,025	\$ 65,025

100	x	16	3	E	Draper-Oquirrh & Uinta swamp coolers	\$	63,305	\$	63,348	\$	63,348	\$	63,348
100	x	24	3	E	Draper-SAB HVAC upgrade	\$	251,661	\$	251,830	\$	251,830	\$	251,830
100	x	25	3	E	Draper-Olympus HVAC upgrade	\$	450,000	\$	450,751	\$	450,751	\$	450,751
100	x	26	2		Draper-Admin Lightning protection	\$	72,547	\$	70,000	\$	70,000	\$	70,000
90	x	2	2		CUCF-Asphalt-reduced scope	\$	364,675	\$	-	\$	364,675	\$	364,675
90	x	5	3	E	AP&P Fremont- HVAC mechanical upgrade	\$	125,416	\$	-	\$	144,554	\$	144,554
90	x	6	3		CUCF-Admin Plumbing Pipe replacement	\$	198,000	\$	-	\$	198,000	\$	198,000
90	x	8	2		NUCCC Smoke/ fire detection upgrade	\$	61,000	\$	-	\$	61,000	\$	61,000
90	x	14	2		CUCF-Cameras Visiting, UCI, Mega building, Medical	\$	227,150	\$	-	\$	227,150	\$	227,150
90	x	15	2		AP&P Region III- backflow preventers	\$	19,520	\$	-	\$	19,520	\$	19,520
90	x	17	2		AP&P Bonneville- Camera Upgrade	\$	29,890	\$	-	\$	29,890	\$	29,890
90	x	20	2	E	Orange St-Fremont- Freezer/cooler upgrade	\$	34,160	\$	-	\$	34,160	\$	34,160
90	x	21	2		Fremont- Camera Upgrade / card readers	\$	34,102	\$	-	\$	34,102	\$	34,102
90	x	27	3		Draper-Oq 1-4 waterproofing	\$	22,875	\$	-	\$	22,938	\$	22,938
90	x	29	3		(DFCM) AP&P DOWNTOWN FREMONT Region 3 08518 VAV Box Upgrades	\$	50,000	\$	-	\$	62,929	\$	62,929
90	x	30	3	E	(DFCM) AP&P DOWNTOWN FREMONT Region 3 08518 New Roof	\$	140,000	\$	-	\$	171,274	\$	171,274
80	x	9	4		CUCF-Carpet- Henry's & Admin	\$	168,257	\$	-	\$	168,257	\$	168,257
80	x	12	4	E	AP&P Bonneville-HVAC units/ Renzor unit	\$	119,560	\$	-	\$	119,560	\$	119,560
80	x	18	4		CUCF-Shooting Range	\$	79,117	\$	-	\$	-	\$	79,117
80	x	22	4		Bonneville - Exterior paint/ exterior repairs	\$	51,667	\$	-	\$	-	\$	51,667
70	x	11	4		Fremont- exterior paint/repair	\$	46,433	\$	-	\$	-	\$	46,433
70	x	13	4		AP&P Orange St- Shower remodel	\$	44,957	\$	-	\$	-	\$	44,957
70	x	19	4		CUCF-Motor Pool Remodel	\$	285,215	\$	-	\$	-	\$	285,215
70	x	23	4		Bonneville- Staff station entry	\$	29,280	\$	-	\$	-	\$	-
60	x	10	4		CUCF-Warehouse Air Handler	\$	109,800	\$	-	\$	-	\$	-
		28	4	E	NUCCC Roof repair and inspection	\$	12,200	\$	-	\$	-	\$	-
		31	3		(DFCM) CEDAR CITY AP&P 04898 Piering Foundation Walls	\$	60,000	\$	-	\$	-	\$	-
						\$	3,326,973	\$	1,017,052	\$	2,675,061	\$	3,182,450
					Courts								
100	x	1	2		Matheson security cameras system project	\$	975,000	\$	975,000	\$	975,000	\$	975,000
100	x	2	2		Ogden District security project	\$	50,000	\$	-	\$	50,000	\$	50,000
100	x	4	2		Ogden courthouse elevator replacement/repair	\$	400,000	\$	-	\$	400,000	\$	400,000
100	x	7	3	E	West Valley Probation -Boiler replacement	\$	65,000	\$	-	\$	99,776	\$	99,776
100	x	9	2		Richfield -Fire alarm & fire sprinkler panel project and electrical, water & gas separation project	\$	270,000	\$	-	\$	269,100	\$	269,100
100	x	11	2	E	Vernal - Security control room air conditioning (split system)	\$	30,000	\$	-	\$	30,000	\$	30,000
100	x	12	3	E	Brigham City -Interior lighting upgrade and exit sign replacement	\$	160,000	\$	-	\$	160,000	\$	160,000
100	x	18	3	E	Provo Juvenile -Boiler and VAV box replacement	\$	280,000	\$	-	\$	280,000	\$	280,000
90	x	3	3		Ogden District Window sealant at window/door joists repairs	\$	45,000	\$	-	\$	45,000	\$	45,000
90	x	6	3		Tooele -Public walkway and prisoner transport tunnel concrete project	\$	175,000	\$	-	\$	19,468	\$	19,468
90	x	10	3		Richfield -HVAC controls and VAV controllers replacement	\$	60,000	\$	-	\$	60,000	\$	60,000
90	x	13	3		Brigham City - Exhaust fan replacement	\$	65,000	\$	-	\$	65,000	\$	65,000
80	x	5	2		Matheson - Courtroom sound system replacement Phase 1	\$	500,000	\$	-	\$	-	\$	500,258
80	x	14	3		Logan - Security camera DVR upgrade and camera installation	\$	50,000	\$	-	\$	50,000	\$	50,000
80	x	17	4		Richfield -Attorney client room remodel	\$	100,000	\$	-	\$	100,000	\$	100,000
60	x	16	4		Layton -GAL office study	\$	50,000	\$	-	\$	-	\$	-
		15	2		Farmington -Preventative roof-repairs	\$	20,000	\$	-	\$	-	\$	-
		19	4		Matheson -Secure holding area plumbing repairs and upgrades	\$	750,000	\$	-	\$	-	\$	-
		20			Layton -Wall fabric removal & painting reupholster courtroom benches	\$	75,000						
		21			Provo Juvenile -Probation office carpet replacement	\$	30,000						
		22			Tooele -Add separate water meter for irrigation	\$	27,000						
		23			Farmington -Public waiting seating reupholster project	\$	6,000						
		24			Farmington -Main entry reconfiguration--Farmington	\$	40,000						
		25			Ogden District -Perimeter bollards--Ogden	\$	50,000						
		26			Matheson -Replace window coverings	\$	300,000						

		27		Tooele - Install covered parking canopy	\$	186,180			
		28		West Jordan -Landscaping upgrades	\$	10,000			
					\$	4,769,180	\$	975,000	\$ 2,603,344 \$ 3,103,602

110	x	1	2	E	(DFCM) CANNON HEALTH / 4275 Exit Signs Throughout	\$	50,000	\$	50,496	\$	50,496	\$	50,496
100	x	6	2		(DFCM) UNIFIED LAB 10849 Replace Supply Fan with Box Fans	\$	150,000	\$	150,272	\$	150,272	\$	150,272
100	x	7	2		(DFCM) CANNON HEALTH / 4275 Building Relief Fan Walls	\$	70,000	\$	70,573	\$	70,573	\$	70,573
90	x	2	2		(DFCM) 44 MEDICAL DRIVE CHILDREN'S CENTER 05849 Sidewalk Repairs	\$	160,000	\$	-	\$	194,747	\$	194,747
90	x	5	3		(DFCM) CANNON HEALTH / 4275 Plumbing Fixtures Bathrooms / Partitions	\$	100,000	\$	-	\$	170,349	\$	170,349
80	x	8	4		(DFCM) CANNON HEALTH / 4275 Repaint the Interior of the Building	\$	95,000	\$	-	\$	-	\$	145,405
70	x	10	4		(DFCM) CANNON HEALTH / 4275 Replace Dumpster Trash Compactor	\$	30,000	\$	-	\$	-	\$	-
	x	9	3		(DFCM) CANNON HEALTH / 4275 ADA Door Hardware	\$	150,000	\$	-	\$	-	\$	-
						\$	805,000	\$	271,341	\$	636,437	\$	781,842
						Human Services NEEDS TO BE Compared to DFCM LIST from Prissilla							
						Missed CBE Amounts that can be Funded							
						\$	-	\$	1,500,000	\$	2,000,000		
100	x	1	2		USDC Comp Thearpy, Med svcs, Evergreen Re-Roof	\$	581,633	\$	581,633	\$	581,633	\$	581,633
100	x	3	2		Clearfield Security Window	\$	30,000	\$	36,500	\$	36,500	\$	36,500
100	x	4	2		Canyonland's Control Board Replacement Project	\$	150,000	\$	170,000	\$	170,000	\$	170,000
100	x	8	2		Castle Country Control Board Replacement	\$	150,000	\$	150,000	\$	150,000	\$	150,000
100	x	11	2		Central Utah Control Board Replacement	\$	150,000	\$	150,000	\$	150,000	\$	150,000
100	x		3	E	(DFCM) CLEARFIELD HUMAN SERVICES 07097 Replace 4 HVAC RTU'S	\$	23,100	\$	30,000	\$	30,000	\$	30,000
90	x	1	2		Layton Group Home Re-Roof	\$	45,725	\$	45,725	\$	45,725	\$	45,725
90	x	1	3		USH Chapel Re-Roof	\$	177,650	\$	177,650	\$	177,650	\$	177,650
90	x	2	3		Cedar City Regional Building Re-Roof	\$	46,610	\$	-	\$	46,610	\$	46,610
90	x		3		(DFCM) CLEARFIELD HUMAN SERVICES 07097 Magnetic Door Holds	\$	104,000	\$	-	\$	125,000	\$	125,000
80	x	13	2		Utah State Developmental Center Key Card Access	\$	350,000	\$	-	\$	350,000	\$	350,000
	x	1	2	E	Rampton Replace RTU DX Cooling Units	\$	460,000	\$	-	\$	-	\$	-
	x	2	2	E	Transitional Living Center HVAC System Replacement	\$	313,533	\$	-	\$	-	\$	-
	x	5	2	E	Rampton Cafeteria	\$	290,000	\$	-	\$	-	\$	-
	x	6	2	E	Oakridge HVAC System Replacement	\$	726,168	\$	-	\$	-	\$	-
	x	7	2		Wasatch Emergency Generator	\$	70,000	\$	-	\$	-	\$	-
	x	9	2		Rampton Electronic Door Control Head End Replacement	\$	250,000	\$	-	\$	-	\$	-
	x	10	2	E	Quailrun HVAC System Replacement	\$	726,168	\$	-	\$	-	\$	-
	x	12	2	E	Rampton Cafeteria Replace RTU HVAC Units	\$	285,245	\$	-	\$	-	\$	-
	x		3		(DFCM) VERNAL HUMAN SERVICES 01915 Replace carpet	\$	60,000	\$	-	\$	-	\$	-
						\$	4,989,832	\$	1,341,508	\$	3,363,118	\$	3,863,118
						National Guard							
110	x	2	2	E	West Jordan Armory HVAC Upgrades	\$	500,000	\$	500,000	\$	500,000	\$	500,000
110	x	3	2	E	West Jordan Armory Electrical Upgrade	\$	500,000	\$	-	\$	500,000	\$	500,000
80	x	1	4		West Jordan Armory Remodel	\$	389,000	\$	-	\$	-	\$	389,000
80	x	4	4		West Jordan Armory Remodel Office Spaces	\$	850,000	\$	-	\$	850,000	\$	850,000
80	x	24	3		Draper Armory Expand Parking Spaces North	\$	250,000	\$	307,500	\$	-	\$	-
60	x	5	4		West Jordan Armory, Add Storage Space	\$	650,000	\$	-	\$	-	\$	-
		14	3	E	Draper Armory Bathroom Remodels	\$	160,000						
		8	3		Orem Armory 09035 Replace Controls and VAV Controllers	\$	120,000						
		9	3		PRICE ARMORY 0015 Move Backflow & PR- install water softener	\$	10,000						
		10	4		RICHFIELD, 00541, Replace Parking lot	\$	80,000						
		12	4		Springville Parking lot, Front part of parking lot needs to be replaced.	\$	25,000						
		6			Logan ARMORY 00033 Emergency Generator Installation	\$	47,836						
		7			Draper Armory Front Landscape	\$	350,000						
		11			SPANISH FORK, Expand POV parking	\$	200,000						
		16			TOOELE ARMORY 0562 Install Maintenance Catwalk Around Gym AHU for Maintenance and Safety	\$	25,000						
						\$	4,156,836	\$	807,500	\$	1,850,000	\$	2,239,000
						Natural Resources							
110	x	1	2	E	(DFCM) DNR NEW BUILDING 1625 B VFD Replacement	\$	75,000	\$	75,000	\$	75,000	\$	75,000
90	x	2	3		(DFCM) DNR NEW BUILDING 1625 B Dock Lift Replacement	\$	22,000	\$	30,000	\$	30,000	\$	30,000
90	x	3	3		(DFCM) DNR NEW BUILDING 1625 B Replace Main Conference Boardroom Wall Partitions	\$	30,000	\$	-	\$	30,000	\$	30,000
						\$	127,000	\$	105,000	\$	135,000	\$	135,000

					Parks & Recreation								
100	x	1	2		Bear Lake Marina Dock Replacement	\$	500,000	-	\$	500,000	\$	500,000	
90	x	2	2		Kodachrome: Campground Asphalt Repairs	\$	275,000	\$	340,000	\$	340,000	\$	340,000
90	x	3	2		Dead Horse Point: New Mtn. Bike Trail Parking Area	\$	210,000	-	\$	262,000	\$	262,000	
90	x	4	3		Territorial State House Restroom and Pavilion Improvements	\$	350,000	\$	350,000	\$	350,000	\$	350,000
90	x	5	2		Jordanelle: Asphalt Slurry Seal	\$	160,000	\$	-	\$	160,000	\$	160,000
90	x	6	2		Red Fleet: Repair Asphalt install 2-inch asphalt overlay	\$	235,000	\$	-	\$	235,000	\$	235,000
90	x	7	2	X	Bear Lake Cottonwood East: Restroom Replacement	\$	250,000	\$	-	\$	250,000	\$	250,000
60	x	9	2	X	Fremont: Maintenance Shop Replacement	\$	400,000	\$	-	\$	-	\$	383,000
	x	8	2		Escalante: Pave Group Use Parking Area	\$	150,000	\$	-	\$	150,000	\$	150,000
			2	X	Bear Lake Cottonwood West: Restroom Replacement	\$	250,000	\$	-	\$	-	\$	-
						\$	2,780,000	\$	690,000	\$	2,247,000	\$	2,630,000

Wildlife Resources													
110	x	2	2	E	DWR Northern Region Office Improvements	\$	70,000	\$	70,000	\$	70,000	\$	70,000
110	x	3	2	E	Lee Kay Shooting Range Improvements	\$	155,000	\$	-	\$	155,000	\$	155,000
100	x	5	2	E	Egan Hatchery Improvements, Plumbing Fixtures, HVAC Distribution System, Domestic Water Distribution	\$	45,000	\$	45,000	\$	45,000	\$	45,000
90	x	1	2	E	DWR Law Enforcement Replace Existing Evidence Freezer	\$	65,000	\$	-	\$	65,000	\$	65,000
80	x	6	3		Mantua Hatchery Improvements	\$	30,000	\$	-	\$	-	\$	-
80	x	7	3		DWR Hatchery Statewide Window Replacement	\$	60,000	\$	-	\$	-	\$	60,000
		9	3		Midway Hatchery Construct New Entrance Safety - Paving	\$	70,000	\$	-	\$	-	\$	-
			3	E	Gunningham Ranch Solar Panel Repair	\$	36,400	\$	-	\$	-	\$	-
		10	3		Lee Kay Shooting Range Additional Pavement	\$	85,000						
		11	3		Cache Valley Shooting Range Additional Pavement	\$	110,000						
		13	4		Flaming Gorge Replace Existing Bunkhouse	\$	330,000						
		14	4		DWR Security System	\$	20,000						
						\$	1,075,400	\$	115,000	\$	335,000	\$	395,000
Office Of Education													
110	x		2	E	UTAH STATE LIBRARY & SERVICES FOR THE BLIND & VISUALLY IMPAIRED 08743 Boiler replacement ASAP	\$	300,000	\$	-	\$	425,000	\$	425,000
110	x		2	E	ORS/JUDY ANN BUFFMIRE BLD 01664 DX Chiller Replacement	\$	170,000	\$	237,000	\$	237,000	\$	237,000
110	x		2	E	ORS/JUDY ANN BUFFMIRE BLD 01664 Exit sign replacement	\$	20,000	\$	-	\$	22,500	\$	22,500
100	x		2		UTAH STATE LIBRARY & SERVICES FOR THE BLIND & VISUALLY IMPAIRED 08743 Fire panel replacement	\$	120,000	\$	-	\$	-	\$	-
100	x		2		TAYLORSVILLE DEAF CENTER 08060 Main Entrance Awning Replacement	\$	10,000	\$	-	\$	-	\$	-
90	x		3		ORS/JUDY ANN BUFFMIRE BLD 01664 Window resealing they leak	\$	30,000	\$	-	\$	-	\$	-
	x		3		OFFICE OF EDUCATION 03845 Lighting Panel Upgrade	\$	375,000	\$	-	\$	-	\$	-
	x		2		TAYLORSVILLE DEAF CENTER 08060 Roof flashing and drain repairs	\$	4,102	\$	-	\$	-	\$	-
					ORS/JUDY ANN BUFFMIRE BLD 01664 IT Restroom upgrade	\$	25,000						
				E	UTAH STATE LIBRARY & SERVICES FOR THE BLIND & VISUALLY IMPAIRED 08743 Replace all AHU and Rooftop Units	\$	1,000,000						
					OFFICE OF EDUCATION 03845 Paint all Common Areas	\$	160,000						
					OFFICE OF EDUCATION 03845 Carpet Replacement	\$	450,000						
					TAYLORSVILLE DEAF CENTER 08060 Install refrigeration safety systems and equipment	\$	12,169						
					ORS/JUDY ANN BUFFMIRE BLD 01664 Corridor Door Replacement	\$	25,418						
						\$	2,701,689	\$	237,000	\$	684,500	\$	684,500
Public Safety													
100	x		3	E	(DFCM) UHP BDO 09348 Window Replacement	\$	11,000	\$	12,500	\$	12,500	\$	12,500
100	x		3	E	(DFCM) TAYLORSVILLE BCI 05817: Replace Air Handler Motor & VFD	\$	30,000	\$	45,500	\$	45,500	\$	45,500
100	x		3	E	(DFCM) TAYLORSVILLE BCI 05817: Lighting Retrofit	\$	30,000	\$	42,000	\$	42,000	\$	42,000
90	x		3		(DFCM) TAYLORSVILLE BCI 05817: Air and Water Flow Recalculation and System Balance	\$	42,100	\$	43,000	\$	43,000	\$	43,000
90	x		3		(DFCM) MURRAY HP 05572: Install New Flooring In Entrance	\$	24,000	\$	25,552	\$	25,552	\$	25,552
90	x		3		(DFCM) MURRAY HP 05572: Replace HVAC Controls	\$	86,000	\$	103,426	\$	103,426	\$	-
80	x		3		(DFCM) OGDEN CRIME LAB 08969 Repave Parking Lot	\$	36,624	\$	-	\$	45,000	\$	45,000
80	x		4		(DFCM) WEST VALLEY DRIVERS LICENSE 09516 Stainless Steel Handrail	\$	40,000	\$	-	\$	87,500	\$	87,500
60	x		4		(DFCM) FARMINGTON PUBLIC SAFETY 01241 Irrigation Renovation	\$	60,000	\$	-	\$	60,000	\$	60,000
	x		3	E	(DFCM) DRIVER'S LICENSE CALL CENTER 06145 Roofing System & Skylight Replacement	\$	402,580	\$	-	\$	-	\$	402,580
	x		3		(DFCM) DLDMMV 10842 New Storefront	\$	26,000	\$	-	\$	26,000	\$	-
					(DFCM) DLDMMV 10842 Landscaping Improvements \$116000 contingency and design 10%	\$	126,000	\$	-	\$	126,000	\$	-
					(DFCM) TAYLORSVILLE BCI 05817: Concrete Repairs, Courtyard Landscaping Improvements, Awning Repairs	\$	38,512	\$	-	\$	38,512	\$	-
					POST Canine Building	\$	300,000						
					Addition to Emergency Vehicle Operation Building	\$	580,000						
					Landscaping at the South Valley Driver License/DMV facility	\$	120,000						
						\$	1,952,816	\$	271,978	\$	654,990	\$	763,632
Tax Commission													
110	x		2	E	(DFCM) TAX COMMISSION 07418 Replace Domestic Hot Water Heaters	\$	100,000	\$	100,384	\$	-	\$	100,384
100	x		2		(DFCM) TAX COMMISSION 07418 UPS System Replacement Batteries & Updated Cabinet	\$	35,000	\$	35,287	\$	-	\$	35,287

80	x		4		(DFCM) TAX COMMISSION 07418 Replace Carpet Throughout the Building	\$ 630,000	\$ -	\$ 630,062	\$ 630,062
80	x		3		(DFCM) TAX COMMISSION 07418 Replace Door Hardware / Add ADA Door Opener to West Double Doors	\$ 200,000	\$ -	\$ -	\$ -
	x		3		(DFCM) TAX COMMISSION 07418 Cooling Tower and Pump Replacement	\$ 140,000	\$ 140,000	\$ -	\$ -
	x		3	E	(DFCM) TAX COMMISSION 07418 Replace Chiller	\$ 560,000	\$ -	\$ -	\$ -
	x				(DFCM) TAX COMMISSION 07418 Restroom Isolation Water Valves	\$ 22,000	\$ -	\$ -	\$ -
						\$ 1,687,000	\$ 275,671	\$ 630,062	\$ 765,733
UDOT									
Funds on Hold							\$ -	\$ 650,000	\$ 850,000
100	x	9	2		MAINTENANCE TESTING FACILITY 01646 Fire alarm monitoring & control panel upgrade	\$ 140,000	\$ -	\$ 145,101	\$ 145,101
70	x	3	4		Replace Existing Building - Fairview Canyon Maintenance Station	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
60	x	8	4		OREM UDOT 9349 Finish landscaping upgrade for building	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
		1	3	E	Replace Existing Building - Morgan Maintenance Station	\$ 2,500,000	\$ -	\$ -	\$ -
		2			New Detention Basin Regrade Site Colton Maintenance Station	\$ 300,000	\$ -	\$ -	\$ -
		4		E	Addition & Remodel - Snowville Maintenance Station	\$ 1,000,000	\$ -	\$ -	\$ -
		5		E	UDOT CALVIN RAMPTON BUILDING 01644 Energy efficiency project \$30k. Upgrade lighting controls \$350k	\$ 380,000	\$ -	\$ -	\$ -
		6			CALVIN RAMPTON BLDG 1644 Relocate switchgear to appropriate housing that is weather-rated	\$ 15,000	\$ -	\$ -	\$ -
						\$ 4,870,000	\$ 500,000	\$ 1,330,101	\$ 1,530,101
Veterans Affairs									
						\$ -	\$ -	\$ -	\$ -
Work Force Services									
110	x		2	E	DWS ADMIN 06579 Repair Outside Air Dampeners	\$ 225,000	\$ 273,776	\$ 273,776	\$ 273,776
100	x		2		DWS METRO 05633 Front Main Entrance	\$ 150,000	\$ -	\$ -	\$ -
90	x		3		DWS METRO 05633 Bathroom Countertop Upgrades	\$ 25,000	\$ -	\$ 30,420	\$ 30,420
90	x		3		REGIONAL CENTER 1 05870 Add Generator	\$ 250,000	\$ -	\$ 334,000	\$ 334,000
80	x		3	E	DWS SOUTH COUNTY 5632 Parking Lot Pole and Light Replacement	\$ 35,000	\$ -	\$ -	\$ 42,587
80	x		3		DWS RICHFIELD 04277 Replace Parking Lot	\$ 80,000	\$ -	\$ -	\$ -
	x		3		DWS ST GEORGE 05667 Fire Panel Upgrade	\$ 15,000	\$ -	\$ -	\$ -
			3		REGIONAL CENTER 1 05870 Elevator upgrades	\$ 100,000			
					DWS ADMIN 06579 Power Clean and Re-stripe Parking Garage	\$ 60,000			
					DWS SOUTH COUNTY 05632 Carpet replacement (partial)	\$ 100,000			
				E	VERNAL DWS 00579 Replace Rooftop Units	\$ 175,000			
					DWS OGDEN SOUTH 04276 Safety Upgrades to Public Stairway Guardrails and Handrails	\$ 15,688			
					DWS MIDVALE 04794 Building Automation Frontend	\$ 10,000			
				E	DWS METRO 05633 Light Fixture Upgrades	\$ 40,000			
					DWS OGDEN SOUTH 04276 Renovate Landscape	\$ 32,156			
					DWS SOUTH COUNTY 5632 Landscaping Upgrades	\$ 10,000			
					DWS ADMIN 06579 Painting & Install Corner Guards	\$ 100,000			
					DWS MIDVALE 04794 Landscaping Upgrades	\$ 20,000			
					VERNAL DWS 00579 Interior Door Hardware Upgrades	\$ 22,000			
						\$ 1,464,845	\$ 273,776	\$ 638,196	\$ 680,783



Gary R. Herbert
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: December 4, 2013
Subject: **Bonding Information for U of U Utility Distribution Infrastructure (High Voltage/High Temperature Water)**
Presenter: Mike Perez and Kelly Murdock

Background

During the October 30, 2013 Building Board Meeting, Mike Perez presented two basic funding strategies for the University's Infrastructure issues. Acting Chair, Gordon Snow and Dave Tanner responded that the Board was not comfortable with the plans presented and asked that the University return with revisions to their plan or another option which would include the most cost effective revenue bond authorization they could come up with for the auxiliary portion and then obtain the \$27.1 Million from Capital Improvement money over the next two years. The University will present another plan for the bonding portion of their infrastructure funding.

JR: cn



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MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: December 4, 2013
Subject: **Establishment of Formal Policy Regarding Roof to Wall Seismic Upgrades**
Presenter: Joshua Haines, DFCM Director

Recommendation

I recommend the Building Board approve the formal policy recommended by DFCM regarding Roof to Wall Seismic Upgrades.

Background

Prior to the 2012 Utah Legislative Session, DFCM performed seismic upgrades on buildings undergoing reroofing, alterations, or repair of the roof area as well as “when the building is undergoing a total reroofing.” This practice has been a life safety priority for many state buildings. During the 2012 Legislative Session, Statute 15A-3-113 was altered to limit when this work could be performed and as a result, would not require seismic upgrades during a reroofing project until June 30, 2014. In addition, as of July 1, 2014 requirements will be changed to “when the building is undergoing a total reroofing.”

DFCM feels that this seismic practice, which is a matter of public safety should not be limited but should be a matter of priority. DFCM would like to have the Board approve a policy which allows them to continue with the roof to wall seismic upgrades. This policy consists of enhancement of code requirements that DFCM has initiated for best practices for State owned facilities. The policy is as follows:

It is the policy of DFCM that a building constructed before 1975 shall have parapet bracing, wall anchors, and appendages such as cornices, spires, towers, tanks, signs, statuary, etc. evaluated by a licensed engineer when the building is undergoing a total reroofing. Parapet bracing, wall anchors, and appendages required by this section shall be evaluated in accordance with 75% of the seismic forces as specified in IBC Section 1613. When allowed by the building official, alternate methods of equivalent strength as referenced in an approved code under

Utah Code, Subsection 15A-1-204(6)(a), will be considered when accompanied by engineer-sealed drawings, details, and calculations. When found to be deficient because of design or deteriorated condition, the engineer's recommendations to anchor, brace, reinforce, or remove the deficient feature shall be implemented.

Exceptions:

1. Group R-3 and U occupancies.

2. Unreinforced masonry parapets need not be braced according to the above stated provisions provided that the maximum height of an unreinforced masonry parapet above the level of the diaphragm tension anchors or above the parapet braces shall not exceed one and one-half times the thickness of the parapet wall. The parapet height may be a maximum of two and one-half times its thickness in other than Seismic Design Categories D, E, or F."

The above policy is an enhancement of current building code requirements and the building official and the DFCM director reserve the option of evaluating each building as funds permit.

EC: JR: cn



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Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: December 4, 2013
Subject: **Request for Approval of USU Tooele Science and Technology Classroom Building**
Presenter: Ben Berrett and Charles Darnell, Utah State University

Recommendation

I recommend the Building Board approve the USU Tooele Science and Technology Classroom Building Project for \$9.5 Million.

Background

The USU Tooele Science and Technology Classroom Building was previously approved by the Building Board on October 25, 2012, however the scope of the project has changed. Previously this was an \$8 Million project for an instructional building and included some faculty offices. State O & M funding was also requested at this time. Sources of funding included Regional Campuses and Distance Departmental funds and some private donations which had not been fully secured at the time. David Cowley, Vice President of Finance for Utah State assured the Board that construction would not begin until funding was secured. Approval was given dependent upon securing adequate funding for this project.

Since the scope of their project has increased to \$9.8 Million with additional O & M funding needed. USU is returning to the Board as a courtesy for approval of their project.

JR:cn
Attachments

FY 2015
Non-State Funded Capital Development Project Request

Agency/Institution: Utah State University

Project Name: USU Tooele – Science and Technology Classroom Building

Agency/Institution Priority: _____

Preliminary Cost Estimate: \$9,800,000

Total Project Space (Gross Square Feet) 33,000

New Space (Gross Square Feet)	33,000
Remodeled Space (GSF)	0
Space to be Demolished (GSF)	0

Increase in State Funded O&M \$291,330

This dollar-amount was developed using the LFA negotiated cost per square foot of \$8.19/SF for classrooms and offices and \$9.36/SF for labs. This amount may shift as the program and design move forward, or as the utility costs escalate.

New Program Costs \$0

New FTEs Required for O&M 3

Additional O&M requirements will consist primarily of custodial staff and possibly a technician for crafts and trades. An estimated \$95,000 will be necessary to pay for utilities, 20% of the remainder for material costs - \$41,000, and dividing the remaining dollars by \$50,000 per person for salaries and benefits for 3 FTE.

New FTEs Required for Programs 0

Sources of Funding \$9,800,000

RCDE departmental funds, private donations and Tooele City.

Previous State Funding \$ 0

Existing Facility:

Existing Space (square feet) Currently Occupied 34,493 SF

This is a new facility and will not replace existing facilities. Existing facilities are good quality, but new space is needed.

Project Description:

Utah State University Tooele has recently acquired 54 acres of undeveloped land south of its existing facilities and has completed a 50 year comprehensive master plan for expansion of its campus onto the new property. This project will be the first building on the new property, and will provide much needed classroom space for the expanding campus.

The new building will include space to accommodate the current and anticipated growth in enrollment and programs. New programs to be implemented within the next 8 years may include Biological Sciences, Registered Nursing, Industrial Hygiene, Forensic Anthropology, Criminal Justice, and Environmental Sustainability, among others.

The majority of the new building will consist of instructional classrooms with state-of-the-art distance learning capabilities as well as new teaching and research laboratories. It will also include study and lounge space for students, critical laboratory prep areas, equipment storage areas and administrative offices for faculty and staff needed to implement these programs.

The new building will consist primarily of classroom and class lab spaces including:

- 1 Multi-purpose room (200 students)
- 2 large IVC origination classrooms
- 3 mid size IVC origination classrooms
- 1 small IVC origination classrooms
- 6 class laboratories for Biology, Chemistry, and Physics
- 5 research labs for Biology
- 1 research lab for Chemistry

This project will include an extension of the road and utilities in Tooele Boulevard to the north portion of the new property. Tooele Boulevard currently terminates directly to the north of the new property.

Project Justification:

The campus is currently experiencing significant growth. There has been an increase in students by 77% in the past 5 years, and the master plan conservatively projects a continued rate of 4.25% per year over the next 50 years. The campus currently operates mainly out of one 35,000 sq. ft. building, with some shared space in adjacent buildings operated by the school district and the Tooele Applied Technology College. The campus needs new classrooms, class labs, offices, and study spaces to address the current and expected growth of the student body, and to provide additional student services and amenities.

The Tooele campus is currently operating at a minimal level of square footage per student, and it continues to drop as enrollment increases. Tooele has historically operated as a commuter campus focusing on non-traditional students, but is shifting towards accommodating traditional students as the local population demand

has grown. As it shifts to accommodate the traditional age student demographic, USU Tooele will need to add space to accommodate full time student needs.

Tooele has also identified 16 new programs it will develop over the next 3 to 20 years, focusing on areas related to enhancing the local economy and industry of the region. Over the next 50 years, it will develop its new campus to approximately 646,000 sq. ft. and 3,200 FTEs.

Planning/Programming:

USU Tooele has recently completed a 50 year comprehensive master plan for its current campus and the 54 acres of new adjacent land it has acquired recently. USU Tooele has worked closely with the Tooele Community and other educational entities to plan this area of Tooele as the “Tooele Educational Corridor,” which will serve the educational, training, and cultural enrichment needs of Tooele County. The master plan primarily addresses the needs of the new USU property, but is also sensitive to the relationship between the new campus and existing facilities and neighborhoods and future development on open land to the west.

Site and Infrastructure:

The new classroom building will be located in the vicinity of Building 1 identified on the master plan. This site is optimally located closest to the existing USU Tooele building and the other shared facilities (TATC and CLC). The campus will be developed incrementally from north to south. All existing utilities and roads are to the north of the new campus property, and will need to be extended south to provide services to the new building. Expansion of campus and infrastructure will proceed from north to south for greatest efficiency.

The new building will be 2-3 stories, occupying a 8,000-17,000 sq. ft. footprint. The master plan outlines strategies for providing access and parking to the first building.

Photographs and Maps:



Diagram showing the projected phases of the master plan. Phase I indicates existing built facilities. Phases 2, 3, and 4 will be built out over a 50 year period. The proposed classroom building is identified as Building 1.

5-Year Plan

Please list below the anticipated State Funded Capital Development projects planned for your agency/institution over the next five years. Include a short one paragraph description/justification of each project and the approximate cost of the project.

Project #1

Project #2

Project #3

Project #4

Project #5

**NON-STATE FUNDED PROJECTS AND ACQUISITIONS
FOR FY 2014-15
O&M Justification Form (Policy R 710.4.5.6)**

Institution Utah State University
 Project Title USU Tooele – Science and Technology Classroom Building
 Project Description A new 33,000 classroom building on the USU Tooele Campus containing distance education classrooms , laboratories, student study space, and administrative offices.

Check All That Apply:

- Project is a non-state funded new construction project
- Property is a non-state funded acquisition
- Project is a non-state funded remodel

Check One:

- Institution is seeking full state-appropriated O&M support
- Institution is seeking partial state-appropriated O&M support
- Institution is not seeking any state-appropriated O&M support

Portion of Project

\$ 291,330 **Amount requested for space qualifying for State-appropriated O&M support** – Includes space used primarily for academic and training purposes and associated support and is consistent with the approved programmatic planning and facilities master plan requirements for the institution. Describe on page 2 the amounts and categories of space and the requested O&M funding.

\$ **Amount requested for space that may qualify for State-appropriated O&M support** – Includes space relating to important institutional activities such as instruction, research generating student credits or the equivalent thereof, and service within the institution’s approved role. Describe on page 2 the categories and amounts of space and the relevant O&M funding

\$ Total amount of state-appropriated base budget O&M support requested

\$ **Amount for space not qualifying for State-appropriated O&M support** – Includes clinical space, self-supporting auxiliary space, intercollegiate athletics, etc. Describe on page 2 the categories and amounts of space as well as the applicable amounts and funding sources for self-funded O&M funding.

\$ Total estimated O&M requirement of the project

DESCRIPTION OF PROJECT SPACE AND APPLICABLE O&M SUPPORT

Space Qualifying for State-appropriated O&M Support – Examples of this space include classrooms, teaching and open labs; faculty and administrative offices and related space; library and study space; education and general conference rooms, physical education space; and academic and training support space (i.e.; admissions, records, counseling, student aid administration, campus security, computer center, telecommunication space, etc.).

<u>Sq. Ft.</u>	<u>Amt./Sq. Ft.</u>	<u>Total Amt.</u>	<u>Description</u>
33,000	\$297	\$9.8 M.	16,000 sq. ft. of teaching and research labs 8,000 sq. ft. of distance education classrooms, including a 2,000 sq. ft. multi-purpose room 1800 sq. ft. of student study space 7200 sq. ft. of administrative offices, conference room and support spaces
_____	\$ _____	\$ _____	
Total	Total	Total	

Space That May Qualify for State-appropriated O&M Support – Examples of such space include museums, theaters, community outreach, and research spaces administered by academic units that generate academic student credits or the equivalent thereto, etc.

<u>Sq. Ft.</u>	<u>Amt./Sq. Ft.</u>	<u>Total Amt.</u>	<u>Description</u>
_____	\$ _____	\$ _____	
_____	\$ _____	\$ _____	
Total	Total	Total	

Space Not Qualifying for State-appropriated O&M Support – Examples of such space might include research space not administered by academic units that generate academic student credits or the equivalent thereto; football stadia; baseball, softball, and soccer fields; basketball arenas; self-support auxiliary space (i.e., college bookstores, food service, student housing, recreational services; student organizations; private vendors, student health organizations, etc.).

<u>Sq. Ft.</u>	<u>Amt./Sq. Ft.</u>	<u>Total Amt.</u>	<u>Description</u>
_____	\$ _____	\$ _____	
_____	\$ _____	\$ _____	
Total	Total	Total	

DESCRIPTION OF SPACE IN REQUESTED FACILITY AND JUSTIFICATION OF REQUESTED STATE-APPROPRIATED BASE BUDGET O&M FUNDING

In the space provided below, please provide a detailed statement justifying the need for the space in the requested project and the projected source of base budget O&M funding. Those projects for which state-appropriated base budget O&M support is requested require an explanation of how the space meets the criteria in Regents Policy R710.4.5.6(a) for space qualifying for state appropriated O&M support. Projects not eligible for state-appropriated O&M support require an explanation of how those costs will be funded in accordance with R710.4.5.6.1. Please provide sufficient detail to enable the Board to make an informed decision on these requests.

Utah State University's Regional Campuses have represented a major shift towards distance education technology, providing access to higher education in all corners of the state, across the nation, and even worldwide. Utah State University has become a national leader in distance education, as evidenced by:

- 385 online courses
- 116 new online courses developed by USU faculty since 2008
- 187 faculty members taught online courses over the past year
- 230 classrooms in Utah received interactive video conferencing courses from USU in fall 2010
- 24,496 students use Canvas, a new learning management system as of fall 2011 (duplicated headcount)
- Online courses delivered to all states and more than 50 countries worldwide

The USU Tooele campus is currently experiencing significant growth. There has been an increase in students by 77% in the past 5 years, and the master plan conservatively projects a continued rate of 4.25% per year over the next 50 years. The campus currently operates mainly out of one 35,000 sq. ft. building, with some shared space in adjacent buildings operated by the school district and the Tooele Applied Technology College. The campus needs new classrooms, class labs, offices, and study spaces to address the current and expected growth of the student body.

The Tooele campus is currently operating at a minimal level of square footage per student, and it continues to drop as enrollment increases. Tooele has historically operated as a commuter campus focusing on non-traditional students, but is shifting towards accommodating traditional students as the local population demand has grown. Currently, the amount of space allocated per student is currently relatively low, at about 90 SF per student. In comparison, other campuses statewide are utilizing an average of 213 square foot per student (source: Fall 2009 USHE Institutional Space Inventories). 90 SF per student is among the lowest and is not adequate to serve the needs of this growing campus.

The new building will consist of academic space to accommodate the current and anticipated growth in enrollment and programs. New programs to be implemented within the next 8 years include Applied Sciences, Registered Nursing, Industrial Hygiene, Construction Management, Forensic Anthropology, Criminal Justice, and Environmental Sustainability, among others.

The majority of the new building will consist of instructional classrooms with state-of-the-art distance learning capabilities as well as new teaching and research laboratories. It will also include study space for students, and administrative offices for faculty and staff needed to implement these programs.

The new building will consist primarily of classroom and class lab spaces including:

- 1 Multi-purpose room (200 students)
- 2 large IVC origination classrooms
- 3 mid size IVC origination classrooms
- 1 small IVC origination classrooms
- 3 class laboratories for Biology, Chemistry, and Physics
- 7 research labs for Biology
- 1 research lab for Chemistry



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MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor, Manager
Date: December 4, 2013
Subject: **Revision of Administrative Rule R23-29-3 Across the Board Delegation**
Presenter: Alan Bachman, Assistant Attorney General

DFCM recently filed a "Five Year Notice of Review and Statement of Continuation for Administrative Rule R23-29-2. This rule went into effect on October 1, 2013 with the intent that it would be amended at a later date. At this time, the Division would like to amend the rule to reflect changes in the amount of delegation to University of Utah, Utah State University and the Utah Department of Transportation. Jeff Reddoor and Alan Bachman will present these amendments for consideration.

AB: jr: cb
Attachment: Copy of Rule R23-29-3

R23. Administrative Services, Facilities Construction and Management.

R23-29. Across the Board (Categorical) Delegation.

R23-29-1. Purpose.

This rule provides the procedures for delegation of construction projects to the University of Utah, ~~[and] Utah State University,~~ and the Utah Department of Transportation, hereinafter referred to as "Entity" or "Entities." This rule also provides for the use of Partnering Agreements between the Division of Facilities Construction and Management (DFCM) and State Agencies, including the Entities.

R23-29-2. Authority.

This rule is authorized under Subsection 63A-5-103, which directs the Utah State Building Board, hereinafter referred to as "Board" to make rules necessary for the discharge of its duties and the duties of the Division of Facilities Construction and Management.

R23-29-3. Authority and Extent of Categorical Delegation.

(1) Alterations, Repairs, and Improvements. As permitted by subsection 63A-5-206(~~[3]4~~) (a) (ii) (B), authority is delegated to the University of Utah, ~~[and] Utah State University,~~ and the Utah Department of Transportation (UDOT), ~~["the Institutions"],~~ to exercise direct supervision over the design and construction of all alterations, repairs, and improvements to existing facilities on their respective ~~[campuses],~~ properties or facilities up to the dollar amounts stated below.

(2) New Facilities on a Categorical Basis. As permitted by Title 63, Chapter 5a of the Utah Code, ~~[subsection 63A-5-206(5)(e),]~~ the Board expresses its intent to authorize the delegation of the design and construction of New Ffacilities on a categorical project-by-project basis up to the dollar amounts stated below. For purposes of this Rule, New Ffacilities means the addition of new space costing more than \$100,000 and includes the construction of a new building regardless of funding source; an addition to an existing building; as well as the enclosure of space that was not previously fully enclosed. The \$100,000 cost includes the cost of design and construction.

(3) Delegation Dollar Limitations. The ~~[This]~~ delegation referred to in this Rule is granted to the Entities ~~{Utah State University}~~ for projects having a total budget for design and construction of: ~~[less than \$2,000,000.]~~

(a) \$4,000,000 or less for Utah State University;

(b) \$10,000,000 or less for the University of Utah; and

(c) \$350,000 or less for the Utah Department of Transportation.

(4) ~~[(a)]~~ When Delegation Above Limits Allowed. ~~[This]~~ ~~[e]Delegation to the Entities may be allowed above the limits indicated above in the Rule when the [is granted to the University of Utah for the design and construction of all alteration, repair and improvement projects unless the] Utah State Building] Board in a meeting to which the particular Entity and DFCM has an opportunity to provide input,~~

~~[after consultation with the [University of Utah], determines that there is a substantial justification that the project should be managed by [DFCM]the particular Entity. The Board may also determine that the particular project should be managed with specific roles defined for DFCM and the particular Entity.~~

~~[(b) For projects having a total budget for design and construction greater than \$5,000,000, the University of Utah shall provide the following in writing to the Director of DFCM prior to initiating a project under this delegation:~~

~~(i) a notice of the University's desire to manage the project under this delegation authorization; and~~

~~(ii) a project management and staffing plan for the project.]~~

(5) No Artificial Division of Projects. Projects may not be divided ~~[subdivided]~~ into multiple projects in order to create ~~[arrive at]~~ projects which are small enough to meet the dollar limits for delegation. Projects that are designed to be constructed in conjunction with each other and are to be constructed by the same construction contractor, including construction manager general contractor, are projects that are prohibited from being artificially divided under this Rule.

~~[(6) Substantial benefit and justification must be demonstrated before consideration will be given to any delegation requests from these institutions for projects larger than the above limits.]~~

(6[7]) When Legislative Authorization and a Program is Required. When applicable, this delegation authority shall not take effect for a specific project until the following requirements are met:

(a) Legislative authorization, when required, for design and construction has been obtained for the construction of all New Facilities. ~~[space costing more than \$100,000.]~~

(b) The requirements of ~~[section]Rule~~ R23-29-16[7] below regarding the completion of a DFCM administered architectural program have been satisfied.

(7) Delegation Agreements. The Board or DFCM may require that delegation agreements designating the various responsibilities of the parties be executed prior to the commencement of the project under a delegation referred to in this Rule.

R23-29-4. Fiduciary Control and Codes.

The Entity to whom control is delegated under this Rule shall assume fiduciary control over project finances, and shall assume all responsibility for project budgets and expenditures. Delegation of project control does not exempt the Entity from complying with all requirements for design and construction adopted by DFCM or the Board as well as all applicable laws, rules and codes. ~~[The Institutions shall assume fiduciary control over project finances and shall assume all responsibility for project budgets and expenditures. The Institutions shall be responsible for ensuring compliance with all applicable laws, rules, and building codes.]~~

R23-29-5. Building Official.

UDOT shall use the DFCM Building Official. The University of Utah and Utah State University shall use an in-house Building Official or contract for a Building Official; all as approved by the DFCM Building Official.

~~[Each Institution is designated as the Building Official for projects delegated. Institutions shall comply with all requirements of the Uniform Building Standards Act, Chapter 58-56. If an Institution does not have the internal staff to comply with this requirement, it must contract for the appropriate service.]~~

R23-29-6. Procurement.

~~[Each Institution shall comply with the state Procurement Code, Chapter 63G-6-102, and its procurement rules. Any aspect of the Institution's rules for the procurement of architect/engineer services or construction which is less restrictive than the procurement rules adopted by the Building Board must be approved by the Board.]~~ The Entity shall comply with the Utah Procurement Code, Title 63G, Chapter 6a of the Utah Code and all applicable procurement rules.

R23-29-7. Contract Documents.

The ~~[Institutions]~~Entity shall utilize substantially the same standard Contract Documents as used by DFCM. Any substantive differences must be approved by DFCM~~[the Board]~~.

R23-29-8. Transfer of State Funds.

(1) To the extent possible, ~~[all]~~ state funds appropriated to DFCM for projects delegated to the Entity~~[Institutions]~~ shall be transferred to the respective Entity~~[Institution immediately]~~ in a timely manner upon the [their] receipt of such funds by DFCM and on a reimbursement basis to the extent supported by appropriate invoices and documentation received by DFCM.

~~[(2) State funds provided from State issued bonds, or from other sources containing similar restrictions, shall be transferred to the Institution on a reimbursement basis. Such reimbursements shall be made on a monthly basis upon receipt of a reimbursement request from the Institution detailing the expenditures made on each project.]~~

~~[(3) Upon completion of a project, any remaining statewide funds (like roofing, paving) shall remain with the Institution to be used for a similar need on its campus. Activity shall be noted in the monthly report to the Building Board.]~~

R23-29-9. [Contingencies]Contingency Funds, Contingency Reserve and Project Reserve.

The Entity~~[Institutions]~~ shall be subject to the same laws and rules regarding contingency funds as is DFCM except that: [-] ~~[The only difference is that]~~

(1) contingency funds for delegated projects shall be segregated from the contingency funds held by DFCM for non-delegated projects~~[-];~~ and

(2) the Entity may not access for the delegated project, the DFCM's statewide contingency reserve and project reserve authorized in Section 63A-5-209.

R23-29-10. Space Standards.

The Entity ~~[institutions]~~ shall comply with the space standards as adopted by the ~~[Building]~~ Board. Any significant deviations from

these standards must be approved in advance by ~~shall be reported to~~ the Board.

R23-29-11. Design Criteria.

The ~~[Institutions]~~Entity shall utilize the Design Criteria adopted by the [Building] Board. These may be supplemented by special requirements that are unique to each Entity~~[Institution]~~. Any significant modifications ~~[departures]~~ from the Board approved Design Criteria must be approved in advance by ~~[shall be reported to]~~ the Board.

R23-29-12. Value Engineering.

The Entity~~[Institutions]~~ shall comply with applicable laws and rules~~[state law and Rule R23-6]~~ regarding the value engineering and life cycle costing of facilities. DFCM may assist the Entity~~[each Institution]~~ as requested in the performance of these reviews.

R23-29-13. Record Drawings.

At the completion of each delegated project, each Entity~~[Institution]~~ shall submit a copy of all record drawings to DFCM.

R23-29-14. Specific Statutory Requirements ~~on DFCM Projects.~~

(1) In addition to the statutory requirement specified ~~those noted~~ elsewhere in this rule, each Entity~~[the Institutions]~~ shall comply with the following [statutory] requirements: ~~[which have been placed on DFCM projects.]~~

(a) Laws relating to retention~~[Subsection 63A-5-205(3) relating to the investment of contractor's retention].~~

(b) Laws relating to the notification to local governments or any person~~[Subsection 63A-5-206(3)(c)(ii) relating to the notification to local governments]~~ regarding certain types of projects.

(c) The Percent-for-Art program as provided in the Utah Code~~[Sections 63A-5-206 and 63A-5-209, and Title 9, Chapter 6, Part 4].~~

(d) ~~[Subsection]~~Section 63A-5-206(7) relating to the reporting of completed projects to the Office of the Legislative Fiscal Analyst.

(e) Section 63A-5-208 relating to the listing and changing of subcontractors and the disclosure of subcontractor bids.

(f) All applicable constitutional provisions, laws, rules, codes and regulations.

~~[(2) The Entity~~[Institutions]~~ and DFCM shall strive to avoid any confusion which could result from inconsistent procedures and requirements being used by each entity.]~~

R23-29-15. Reporting.

(1) ~~[Each Institution]~~The Utah Department of Transportation, the University of Utah and Utah State University shall report monthly to the Building Board on the status of its delegated projects.

(2) ~~[The following reports shall be presented in a similar format and content as that presented by DFCM on projects and funds it is administering.]~~The reports to the Board shall include the following:

(a) the Architect/Engineer ~~[C]~~contracts ~~[A]~~awarded;

(b) the [C]construction [C]contracts [A]awarded;

(c) the status of [C]contingency [F]funds;

(d) the status of Statewide Funds;

(e) the status of change orders and modifications;

(f) the overall financial status of the project; and

(g) a Status Report for Pprojects in design and/or
[C]construction.

(3) The above reports shall be submitted to DFCM at least ten calendar days prior to each Board meeting to be included in the packet sent to the [Building] Board.

~~[(4) A copy of the above reports shall be submitted to the Office of the Commissioner of Higher Education for distribution to the Board of Regents at the same time it is submitted to DFCM.]~~

~~**R23-29-16. Capital Budget Requests.**~~

~~—The Institutions shall continue to submit all capital budget requests to DFCM and the Building Board for review, prioritization, and recommendation to the Governor and the Legislature.]~~

R23-29-167. Programming for Delegated Projects.

(1) For delegated projects within the definition of "Capital Developments" as defined in Title 63a, ~~Chapter 5,~~ Utah Code, ~~[subsection 63A-5-103(3) (a), which will be funded wholly or in part by state funds for either construction or operations and maintenance],~~ a facility program shall be developed under the supervision of DFCM unless this requirement is waived by the [Building] Board for University projects or waived by DFCM for UDOT projects.

(2) For delegated projects where a program is not required under this Rule [R23-29-17(1) above], ~~[which are within the delegation limits set forth in section R23-29-1 and which do not meet the requirements of subsection R23-29-17(1),]~~ the Entity[Institutions] may determine the extent of programming or scope definition required and supervise the development of these documents. ~~[No DFCM review or approval will be required.]~~

R23-29-178. Sharing of Resources.

DFCM and the Entity[Institutions] shall coordinate ~~strive~~ to share personnel resources in order to make sure that all personnel resources from both the DFCM and the Entity are sufficient for the delegated project. where resources exist at one entity and not at another. The [Institutions]Entity and DFCM shall enter into a separate agreement to accomplish this sharing of resources.

~~**[R23-29-19. [Staffing Levels]Adequate Staff.**~~

~~(1) The Institutions have represented that they have adequate existing resources to assume the responsibilities given to them under this delegation.~~

~~(2) The Institutions shall not increase the staffing levels related to the administration of capital projects beyond the levels represented in seeking this delegation which was 32 full time staff at the University of Utah and 15 full time staff and 5 F.T.E. of student employees at Utah State University.]~~

R23-29-18[20]. Review of Delegated Projects.

Upon direction of the [~~Building~~] Board, DFCM staff [~~may~~]shall review the management of delegated projects and report its findings to the Board.

R23-29-19[21]. Authority to Modify Delegation.

The [~~Building~~] Board may modify or repeal the authority delegated under this [~~Rule~~] by amending or repealing this [~~Rule~~] as well as by taking action to remove the delegation for a particular project when necessary to protect the interest of the State of Utah, at a Board meeting to which the applicable Entity and DFCM can provide input.

R23-29-20. Partnering Agreements.

DFCM may execute partnering agreements with any State entity, or any public entity as allowed by law, in which the responsibilities, terms and conditions of the various parties are described.

KEY: buildings, delegation*

Date of Enactment or Last Substantive Amendment: October 29, 1998

Notice of Continuation: June 1, 2009

Authorizing, and Implemented or Interpreted Law: 63A-5-206

R23. Administrative Services, Facilities Construction and Management.

R23-29. Across the Board (Categorical) Delegation.

R23-29-1. Purpose.

This rule provides the procedures for delegation of construction projects to the University of Utah, Utah State University, and the Utah Department of Transportation, hereinafter referred to as "Entity" or "Entities." This rule also provides for the use of Partnering Agreements between the Division of Facilities Construction and Management (DFCM) and State Agencies, including the Entities.

R23-29-2. Authority.

This rule is authorized under Subsection 63A-5-103, which directs the Utah State Building Board, hereinafter referred to as "Board" to make rules necessary for the discharge of its duties and the duties of the Division of Facilities Construction and Management.

R23-29-3. Authority and Extent of Categorical Delegation.

(1) Alterations, Repairs, and Improvements. As permitted by subsection 63A-5-206(4) (a) (ii) (B), authority is delegated to the University of Utah, Utah State University, and the Utah Department of Transportation (UDOT), to exercise direct supervision over the design and construction of all alterations, repairs, and improvements to existing facilities on their respective properties or facilities up to the dollar amounts stated below.

(2) New Facilities on a Categorical Basis. As permitted by Title 63, Chapter 5a of the Utah Code, the Board expresses its intent to authorize the delegation of the design and construction of New Facilities on a categorical basis up to the dollar amounts stated below. For purposes of this Rule, New Facilities means the addition of new space costing more than \$100,000 and includes the construction of a new building regardless of funding source; an addition to an existing building; as well as the enclosure of space that was not previously fully enclosed. The \$100,000 cost includes the cost of design and construction.

(3) Delegation Dollar Limitations. The delegation referred to in this Rule is granted to the Entities for projects having a total budget for design and construction of:

- (a) \$4,000,000 or less for Utah State University;
- (b) \$10,000,000 or less for the University of Utah; and
- (c) \$350,000 or less for the Utah Department of Transportation.

(4) When Delegation Above Limits Allowed. Delegation to the Entities may be allowed above the limits indicated above in the Rule when the Board in a meeting to which the particular Entity and DFCM has an opportunity to provide input, determines that there is a substantial justification that the project should be managed by the particular Entity. The Board may also determine that the particular project should be managed with specific roles defined for DFCM and the particular Entity.

(5) No Artificial Division of Projects. Projects may not be divided into multiple projects in order to create projects which are small enough to meet the dollar limits for delegation. Projects that are designed to be constructed in conjunction with each other and

are to be constructed by the same construction contractor, including construction manager general contractor, are projects that are prohibited from being artificially divided under this Rule.

(6) When Legislative Authorization and a Program is Required. When applicable, this delegation authority shall not take effect for a specific project until the following requirements are met:

(a) Legislative authorization, when required, for design and construction has been obtained for the construction of all New Facilities.

(b) The requirements of Rule R23-29-16 below regarding the completion of a DFCM administered architectural program have been satisfied.

(7) Delegation Agreements. The Board or DFCM may require that delegation agreements designating the various responsibilities of the parties be executed prior to the commencement of the project under a delegation referred to in this Rule.

R23-29-4. Fiduciary Control and Codes.

The Entity to whom control is delegated under this Rule shall assume fiduciary control over project finances, and shall assume all responsibility for project budgets and expenditures. Delegation of project control does not exempt the Entity from complying with all requirements for design and construction adopted by DFCM or the Board as well as all applicable laws, rules and codes.

R23-29-5. Building Official.

UDOT shall use the DFCM Building Official. The University of Utah and Utah State University shall use an in-house Building Official or contract for a Building Official; all as approved by the DFCM Building Official.

R23-29-6. Procurement.

The Entity shall comply with the Utah Procurement Code, Title 63G, Chapter 6a of the Utah Code and all applicable procurement rules.

R23-29-7. Contract Documents.

The Entity shall utilize substantially the same standard Contract Documents as used by DFCM. Any substantive differences must be approved by DFCM.

R23-29-8. Transfer of State Funds.

(1) To the extent possible, state funds appropriated to DFCM for projects delegated to the Entity shall be transferred to the respective Entity in a timely manner upon the receipt of such funds by DFCM and on a reimbursement basis to the extent supported by appropriate invoices and documentation received by DFCM.

R23-29-9. Contingency Funds, Contingency Reserve and Project Reserve.

The Entity shall be subject to the same laws and rules regarding contingency funds as is DFCM except that:

(1) contingency funds for delegated projects shall be segregated from the contingency funds held by DFCM for non-delegated projects; and

(2) the Entity may not access for the delegated project, the DFCM's statewide contingency reserve and project reserve authorized in Section 63A-5-209.

R23-29-10. Space Standards.

The Entity shall comply with the space standards as adopted by the Board. Any significant deviations from these standards must be approved in advance by the Board.

R23-29-11. Design Criteria.

The Entity shall utilize the Design Criteria adopted by the Board. These may be supplemented by special requirements that are unique to each Entity. Any significant modifications from the Board approved Design Criteria must be approved in advance by the Board.

R23-29-12. Value Engineering.

The Entity shall comply with applicable laws and rules regarding the value engineering and life cycle costing of facilities. DFCM may assist the Entity as requested in the performance of these reviews.

R23-29-13. Record Drawings.

At the completion of each delegated project, each Entity shall submit a copy of all record drawings to DFCM.

R23-29-14. Specific Statutory Requirements.

(1) In addition to the statutory requirement specified elsewhere in this rule, each Entity shall comply with the following requirements:

- (a) Laws relating to retention.
- (b) Laws relating to the notification to local governments or any person regarding certain types of projects.
- (c) The Percent-for-Art program as provided in the Utah Code.
- (d) Section 63A-5-206 relating to the reporting of completed projects to the Office of the Legislative Fiscal Analyst.
- (e) Section 63A-5-208 relating to the listing and changing of subcontractors and the disclosure of subcontractor bids.
- (f) All applicable constitutional provisions, laws, rules, codes and regulations.

R23-29-15. Reporting.

(1) The Utah Department of Transportation, the University of Utah and Utah State University shall report monthly to the Board on the status of its delegated projects.

- (2) The reports to the Board shall include the following:
- (a) the Architect/Engineer contracts awarded;
 - (b) the construction contracts awarded;
 - (c) the status of contingency funds;
 - (d) the status of Statewide Funds;
 - (e) the status of change orders and modifications;
 - (f) the overall financial status of the project; and
 - (g) a Status Report for projects in design and/or construction.
- (3) The above reports shall be submitted to DFCM at least ten calendar days prior to each Board meeting to be included in the packet

sent to the Board.

R23-29-16. Programming for Delegated Projects.

(1) For delegated projects within the definition of "Capital Developments" as defined in Title 63a, Chapter 5, Utah Code, a facility program shall be developed under the supervision of DFCM unless this requirement is waived by the Board for University projects or waived by DFCM for UDOT projects.

(2) For delegated projects where a program is not required under this Rule, the Entity may determine the extent of programming or scope definition required and supervise the development of these documents.

R23-29-17. Sharing of Resources.

DFCM and the Entity shall coordinate to share personnel resources in order to make sure that all personnel resources from both the DFCM and the Entity are sufficient for the delegated project. The Entity and DFCM shall enter into a separate agreement to accomplish this sharing of resources.

R23-29-18. Review of Delegated Projects.

Upon direction of the Board, DFCM staff shall review the management of delegated projects and report its findings to the Board.

R23-29-19. Authority to Modify Delegation.

The Board may modify or repeal the authority delegated under this Rule by amending or repealing this Rule as well as by taking action to remove the delegation for a particular project when necessary to protect the interest of the State of Utah, at a Board meeting to which the applicable Entity and DFCM can provide input.

R23-29-20. Partnering Agreements.

DFCM may execute partnering agreements with any State entity, or any public entity as allowed by law, in which the responsibilities, terms and conditions of the various parties are described.

KEY: buildings, delegation*

Date of Enactment or Last Substantive Amendment: October 29, 1998

Notice of Continuation: June 1, 2009

Authorizing, and Implemented or Interpreted Law: 63A-5-206

11-27-13 clean draft



Gary R. Herbert
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: December 4, 2013
Subject: **Approval of Planning Funds for DXATC**
Presenter: Joshua Haines

Recommendation

I recommend the Building Board approve the request for Master Planning, Pre-Construction Services and Programming Funds for Dixie Applied Technology College for their Permanent Campus Project.

Background:

The proposed permanent campus for the DXATC is approximately 120,000 SF. Located on approx. 20 acres The Program will determine actual square footage of proposed buildings and the future layout of the entire campus. The permanent campus will provide instructional space for existing programs and space for new programs as they are added. It will house all administrative and student success functions, and proposes to make space available to Dixie State University for the delivery of general education courses in conjunction with our articulation agreement. Currently DXATC is located at the Tonaquint Center, a strip mall purchased by the City for the purpose of leasing back to DXATC. Currently DXATC is in year four of a six year lease. The City would prefer not to be in the landlord business and the space does not come close to meeting DXATC space needs.

JH: JR
Attachments

FY 2015
State Funded Capital Development Project Request
&
Five-Year Plan

Agency/Institution: DIXIE APPLIED TECHNOLOGY COLLEGE

Project Name: DXATC PERMANENT CAMPUS

Agency/Institution Priority: DXATC Priority #1
UCAT Priority #2

Preliminary Cost Estimate of Master Planning, Pre-Construction Services and Programming: \$450,000.00

Total Project Space (Gross Square Feet) 120,000 SF
New Space (Gross Square Feet) 120,000 SF

Increase in State Funded O&M 120,000 x 7.36 = \$883,200
First O&M for DXATC

New Program Costs \$0

No new program funds are being requested through the capital development process.

New FTEs Required for O&M 2 FTE = \$125,000

It is anticipated that 2 FTE's will be employed to provide maintenance for the new facility and will be paid for from projected O&M funds.

New FTEs Required for Programs 5 FTE

New FTE will be requested through the normal UCAT process for faculty: 2 Auto Technician, 1 Auto Body and 2 Culinary Arts.

Other Sources of Funding \$0

The City of St. George has generously donated 10 acres, an existing building, and concrete runways at the old airport site to the DXATC at a conservative estimated value of \$3,400,000.

DXATC is in process of establishing a foundation for the purpose of seeking private support to contribute to this project.

Previous State Funding \$2,500,000 from a Legislative Allocation FY 13

The Legislature provided \$2,500,000 to purchase an additional 20 acres at the old airport site.

Existing Facilities:

The DXATC main campus is located at the Tonaquint Center, a strip mall facility purchased by the City of St. George for the purpose of leasing it to the DXATC until a permanent campus can be established. DXATC is 4 years into a 6 year lease. The Tonaquint facility is a terrific stop-gap facility: professional, clean, and easy to maintain. However, by the third year of the lease, the college reached maximum capacity.

The DXATC Diesel shop is located in the St. George industrial park, one of the first industrial areas in the city which is now quite run down. The facility itself is substandard for a program intended to provide state-of-the-art, industry driven skill certification. Classroom training is provided in two portables, one of which is dilapidated to the point where it is unusable.

Main Campus	31,389	Tonaquint leased from St. George City
Diesel Shop	4,480	leased from Rocky Mountain Inc.
Portables	3,200	in very poor condition
*Terminal	<u>10,849</u>	Projected to be on-line February 2014
	49,918	SF

*The old airport terminal is currently planned for remodel, which, when complete, will provide approximately 10,849 SF to house an Emergency Response Center, providing training for Wildland Fire, Emergency Medical Technician, American Heart programs, and Emergency Vehicle Operators.

Current Facility inadequate to meet needs:

Tenuous ownership of current facility:

DXATC has been housed in leased space since its creation in 2001. At the expiration of a 10-year lease with then Dixie State College, and with nowhere to go, St. George City purchased space to lease to DXATC. Because the City does not wish to be in the landlord business long-term, this is a stop-gap plan. We are 4 years into a 6-year lease. The City notified the DXATC of their intent to sell the facility and extended an RFP to local real estate agents, which puts DXATC in a precarious situation.

Inadequate space for current programs, No space for growth:

The DXATC received legislative funding to increase capacity by adding industry requested training programs. In order to meet the needs of industry, the college has stacked the use of current facilities two to three programs deep. Our labs have been established in “miniature”. For example, we have one patient care simulation room for all medical programs, which we retrofitted from a hallway of sorts. Our CNC lab occupies approximately 1,242 SF when it really needs 6,000 SF. Our leased Diesel lab has 2 bays, but needs 6. Dixie State University would like to transfer their Auto Tech program to DXATC, but we have no space. Industry is requesting that we reopen our Auto Body program, but we have no space. We are unable to grow and expand until new space is acquired.

For FY 14, DXATC has lost the use of 4,800 SF at DSU. This space housed our Manufacturing Operations, Industrial & Facilities Maintenance, and Lean Six Sigma programs. DSU graciously allowed DXATC to use the space free of charge, but can no longer do so.

DXATC currently occupies 39,069 SF with an additional 10,849 coming on line February 2014 for a total of 49,918 SF. A sister institution, which serves a similar population base owns 346,147 SF, nearly nine times our current usable square footage and still nearly triple the DXATC request for a permanent campus. Looking at headcount per square foot, the UCAT average is 43 SF per student served. DXATC has 6 SF per student served.

Project Description:

The proposed permanent campus for the DXATC is approximately 120,000 SF. Program will determine actual square footage. The permanent campus will provide instructional space for existing programs, and space for new programs as they are added. It will house all administrative and student success functions, and proposes to make space available to Dixie State University for the delivery of general education courses in conjunction with our articulation agreement.

Certificate Training Programs included in the DXATC Permanent Campus Facility are:

(* indicates new programs to be included in the proposed permanent facility)

Business

- Office Management
- IT Programming *
- Accounting Technician *
- Medical/Dental Front Office*
- Small Business Management *
- Graphic Design *

Center for Operations Excellence (OpX)

- Manufacturing Operations (Manufacturing U)
- Lean Six Sigma
- CNC Machining
- Industrial & Facilities Maintenance
- Quality Control Technician *

Auto/Diesel

- Diesel Technology
- Auto Technology *
- Auto Body Technology*

Apprenticeship

- Plumbing
- Electrical

Medical

- Medical Assisting
- Pharmacy Technician
- Certified Nurse Assistant
- Phlebotomy Technician
- EKG Technician *
- Medical Billing & Coding
- Practical Nursing *

Industry Direct Training (short-term training for employers)

- Business & leadership training
- Construction related support courses
- Steel Fabrication
- Welding * will be expanded to a certificate program
- HVAC * will be expanded to a certificate program
- Solar PV
- CNG (Converted Natural Gas for automobiles)
- Others based on industry demand

Emergency Response

- American Heart Training Center
- Emergency Medical Technician
- Wildland Fire Fighting
- Emergency Vehicle Operation *

Drafting

- Architectural
- Mechanical
- Civil
- Computer Aided Manufacturing * (CAM)
- Solid Works Modeling*

Custom Fit Training

customized training for specific companies

Culinary Arts *

Project Justification:

The importance of DXATC for economic sustainability and development in Washington County is recognized by business and industry, education, civic leaders and the community at large. A well trained workforce is essential to any healthy and stable community. Workforce training and development *IS* the role of the DXATC in Washington County: “Forward Thinking, Future Focused, and Job Ready”. The

establishment of a permanent campus not only legitimizes the DXATC, but creates a beacon for anyone who wants to improve their life by improving their employability. Certificate earners benefit themselves, their families, their posterity, their employers, and our community.

- **Population and DXATC training demand increases in parallel**

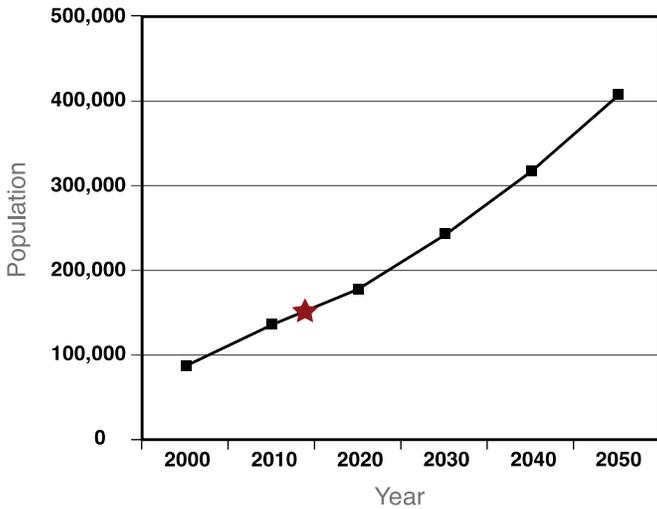
As the economy recovers, Washington County is recovering, seeing population growth with a projected 36% increase by 2020 and 94% increase by 2030. New construction brings prosperity, new industry and expanded employment opportunities. The demand for job ready skills training provided by the DXATC has grown in parallel with the Washington County population and is expected to continue.

Current **2013** population **144,809**
 Projected **2030** population **280,558**

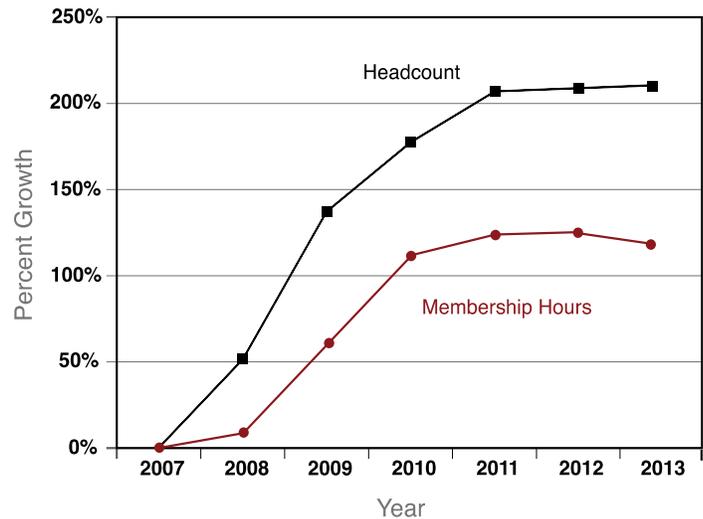
Projected **2020** population **196,762**
 Projected **2040** population **371,743**

(Utah Data Guide Spring 2013, 2012 Sub-county Population Projections)

Projected Growth in Washington County



Adult Headcount & Membership Hours



- **Current leases are costly and temporary**

For the past 12 years, DXATC has proven its ability to provide industry driven training in space that has been begged, borrowed, and leased. A permanent campus legitimizes the DXATC. Funds currently expended for leases can be reinvested into training programs to serve students and employers.

- **Lessor, City of St. George desires to sell current DXATC campus facility**

The City of St. George stepped up in a season of crisis to assist the DXATC. Other pressing needs have surfaced and the city wishes to liquidate their asset to meet current needs.

- **Current space limits training opportunities for Washington County citizens**

The demand for training to meet employer needs exceeds our ability to provide. Growth opportunities for DXATC are constrained only by lack of adequate space and funding. FY 14 brought new legislative funding which is allowing DXATC to expand its medical, manufacturing operations, emergency response, and business offerings in response to industry demand. We are out of space!

Land Acquisitions & New Campuses for UCAT:

Describe in detail how each of the requirements outlined in Statute have been met.

Please include letters from school districts stating that they do not have space available for UCAT use; an inventory/utilization report of the current UCAT space; a summary of the ATE programs being offered by the college campuses in the UCAT area and copies of current cooperative agreements or a summary of efforts to develop such agreements.

53B-2a-112. College campuses -- Relationships with other public and higher education institutions -- Agreements -- Priorities -- New capital facilities.

(4) Before a college campus develops its own new instructional facilities, it shall give priority to:

- (a) maintaining its own existing instructional facilities for both secondary and adult students;
- (b) coordinating with the president of a higher education institution and entering into any necessary agreements to provide applied technology education to both secondary and adult students that:
 - i. maintain and support existing higher education applied technology education programs; and
 - ii. maximize the use of existing higher education facilities; and
- (c) developing cooperative agreements with local school districts, other higher education institutions, businesses, industries, and community and private agencies to maximize the availability of applied technology instructional facilities for both secondary and adult students.

(5) (a) Before submitting a funding request pertaining to new capital facilities and land purchases to the Utah College of Applied Technology, a college campus shall:

- i. ensure that all available instructional facilities are maximized in accordance with Subsections (4)(a) through (c); and
- ii. coordinate the request with the president of a higher education institution, if applicable.

(b) The State Building Board shall make a finding that the requirements of this section are met before it may consider a funding request of the Utah College of Applied Technology pertaining to new capital facilities and land purchases.

DXATC Compliance with 53B-2a-112:

4-a. DXATC does not currently have its own permanent facility. It does, however, maintain leased facilities to the highest standard.

4-b. DXATC coordinates with Dixie State University President Stephen Nadauld, VP Bill Christensen and other DSU staff on a regular basis, both formally and informally to discuss providing applied technology education to both secondary and adult students. DXATC & DSU had the first articulation in the state and maintain that agreement for the benefit of students at both institutions. (Please see letter of support for the DXATC project from Dixie State University President, Stephen Nadauld. *appendix*)

4-b-i. DSU has provided DXATC with an office in their Holland Building Student Advisement Center for a DXATC advisor/liaison to catch students who are unsuccessful at DSU and advise them to consider DXATC, as well as to advise DXATC graduates through the articulation process into DSU.

4-b-ii. DSU and DXATC partner to provide STIT (Short Term Intensive Training) classes for the business community. DXATC manages all of the classes and DSU provides use of classroom and computer labs.

4-c. DXATC has a great working relationship with Washington County School District. WCSD allows DXATC to use welding lab space for evening classes. DXATC provides welding training at Dixie High School to secondary students during regular school hours. DXATC also welcomes high school students into all Certificate programs. (Please see letter of support for the DXATC project from Washington County School District Superintendent Larry Bergeson. *appendix*) DXATC also partners with business and industry and often uses space made available by companies in their

facilities for training. For example, training has recently been completed using YESCO and Wilson Electronics facilities.

5-a-i. DXATC has exploited, leveraged and maximized (begged, borrowed, or leased) every possible training space available in Washington County with the resources available to the college. Programs are stacked to leverage every available space. DXATC has the full support of Dixie State University and Washington County School District for this project request. Please see Instructional Space Utilization Study in *appendix*.

Planning/Programming:

DXATC requests \$120,000 for programming

Site and Infrastructure:

DXATC has secured 30 acres on the old airport plateau in St. George, Utah

Scoring Analysis for Building Board Request Evaluation Guide:

1. Existing Building Deficiencies and Life Safety Concerns

No life safety concerns at this time

2. Essential Program Growth

Technical education which provides job ready skills to the growing Washington County labor market is essential to the sustainability of this local economy which has and will continue to experience above average population growth with a projected 36% increase by 2020 and 94% increase by 2030, a mere 15 years from now!

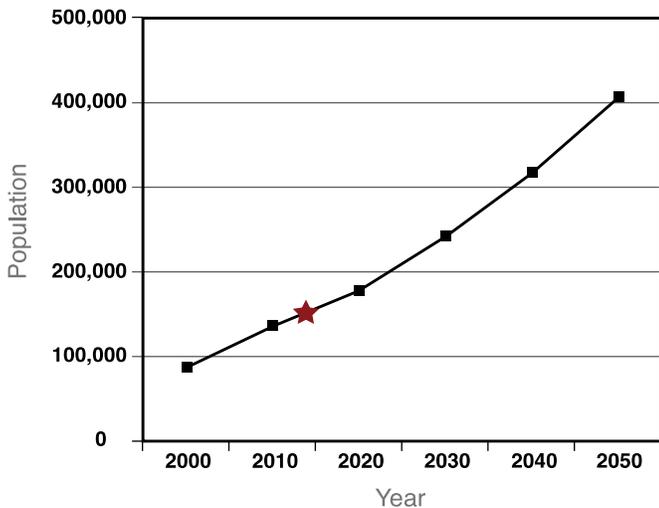
Current **2013** population **144,809**
Projected **2030** population **280,558**

Projected **2020** population **196,762**
Projected **2040** population **371,743**

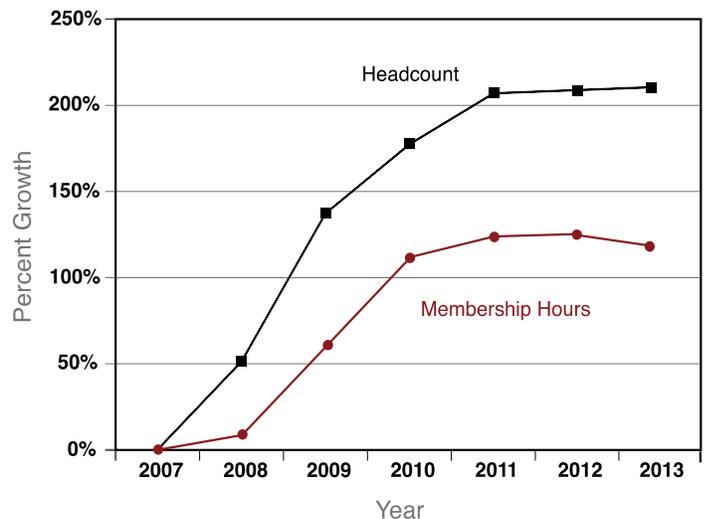
(Utah Data Guide Spring 2013, 2012 Sub-county Population Projections)

DXATC has grown in parallel with the Washington County population boom. As the community continues to grow, it is imperative for DXATC to secure a permanent campus to allow for growth of training programs to meet expanding needs.

Projected Growth in Washington County



Adult Headcount & Membership Hours



3. Cost Effectiveness

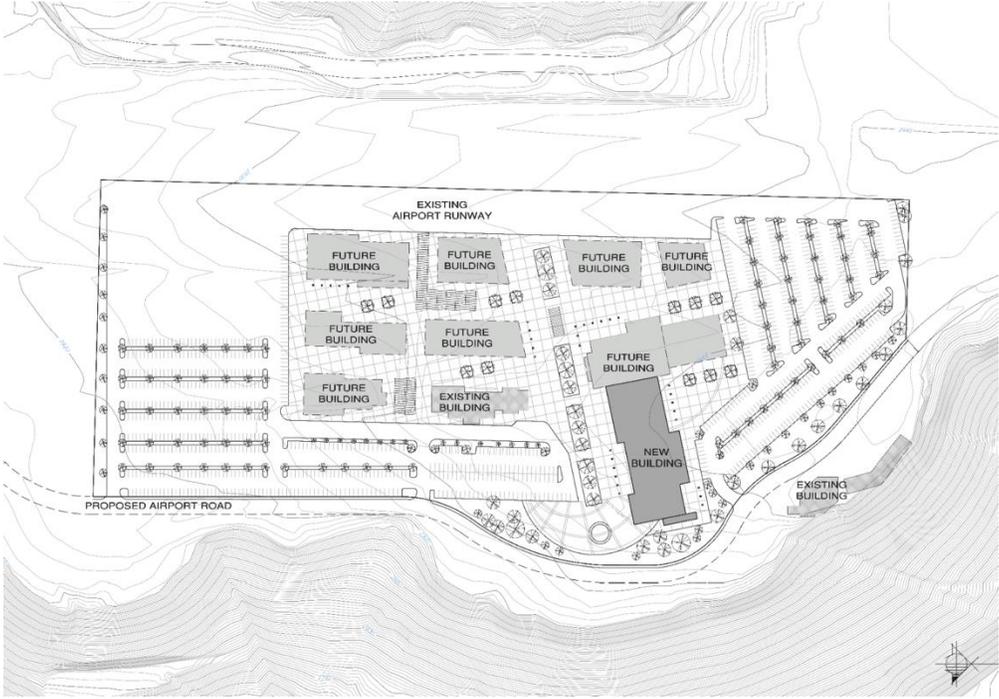
4. Project Need: Improved Program Effectiveness and Support of Critical Programs/Initiatives

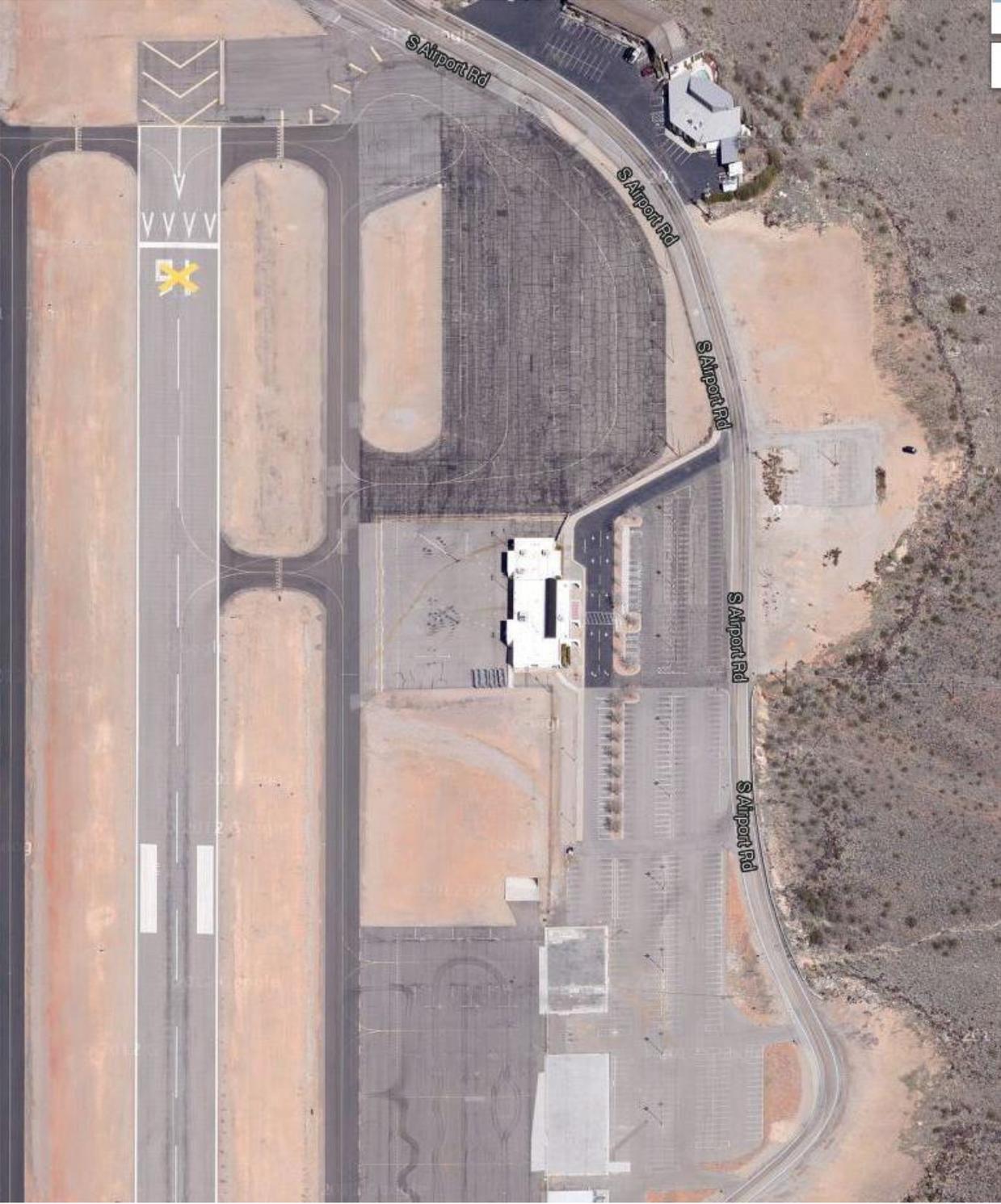
- Human liabilities become assets as single moms, displaced workers, the underemployed, unemployed, and those needing to upgrade their current skill sets are served by the permanent DXATC campus. Certificate earners will put their skills to work to strengthen their personal economy as well as the Washington County economy, and in turn strengthen the Utah economy.
- Governors 2020 Goal: DXATC has committed to double the number of certificate earners. The realization of this goal depends largely on securing space to expand certificate offerings.
- Washington County employers need a well-developed, skilled workforce. DXATC is responsible by mandated mission to provide first class training and workforce development. Meeting the mandate requires a facility with first class classrooms, equipment, and skill labs where students can develop job-ready skill sets.
- It is imperative that we capitalize on the generosity of St. George City which donated land and a small existing building by supporting their master planning efforts for DXATC to become the anchor for the old airport site redevelopment plan by seeing the permanent campus to fruition.

5. Alternative Funding Sources

DXATC is working with stakeholders, partners, and the community to contribute to the realization of this proposed facility. Every possible scenario for fund raising is being developed at this time. A DXATC Foundation is in process.

Photographs and Maps:









5-Year Plan

Please list below the anticipated State Funded Capital Development projects planned for your agency/institution over the next five years. Include a short one paragraph description/justification of each project and the approximate cost of the project.

Project #1: The realization of this permanent campus for the Dixie Applied Technology College. This 120,000 SF facility will house COE Certificate Programs, Industry Training, Upgrade Training, Custom Fit, Faculty and Administrative Offices, and Student Services facilities.

Project #2: There are no other projects planned for the next five years.

Project #3

Project #4

Project #5

Thank you for your careful consideration of the DXATC proposal for a permanent campus.

Appendix

- **Letters of Support**
 - DSU President, Stephen Nadauld
 - Washington County School District Superintendent, Larry Bergeson
 - St. George Mayor, Dan McArthur
 - St. George City Manager, Gary Esplin
 - Washington County Economic Development Director, Scott Hirschi

- **Cooperative Agreements**
 - Articulation Agreement with DSU
 - STIT agreement with DSU

- **Instructional Space Utilization**
 - Demonstrating space scheduled to maximum capacity



DIXIE STATE UNIVERSITY
OFFICE OF THE PRESIDENT
225 SOUTH 700 EAST
ST. GEORGE, UT 84770
435-652-7501

June 18, 2013

To Whom It May Concern:

For a number of years, Dixie State College was responsible for both two- and four-year degrees, as well as technical training and short-term intensive training (STIT). When it was concluded that the technical and short-term intensive training would be separated from the College and put in its own Dixie Applied Technology Center, the DXATC and the College still maintained a very close working relationship. Instructors and classroom space were shared liberally and focus for both institutions was on the success of individual students.

Both the college, which is now a university, and the DXATC have grown rapidly in the last five years, and it's clear that for each to succeed, each entity needs its own space that can be programmed and managed for degrees and certificates that are specific to each institution.

We at Dixie State University are enthusiastic about the work that's being done at the DXATC and support both their and our need for additional space to meet the rapid growth that has been experienced by both institutions. The economy in Southwestern Utah has again begun to grow and will continue to grow well into the future. This growth underscores the increasing requirement for technical training and the increasing demand for space to make possible the delivery of that training.

The DXATC will play an important role in future economic development and needs to have sufficient space to operate its programs. We support their objective to provide critical applied technology training for the citizens of Washington County.

Cordially,

Stephen D. Nadauld, Ph.D.
President, Dixie State University
Phone: 435-652-7502
Email: nadauld@dixie.edu



121 WEST TABERNACLE
ST. GEORGE, UTAH 84770
TELEPHONE: (435) 673-3553
FAX: (435) 673-3216

SUPERINTENDENT LARRY BERGESON

June 18, 2013

To Whom It May Concern:

I am writing this letter of support for the DXATC proposed facility. We in this area of the state have a unique and enviable relationship among our entities. The School District, Dixie State University, DXATC, City of St. George and Washington County have totally embraced collaboration and cooperation as a way of life. We share resources, personnel and real estate to the extent that is possible. The problem is, however, we have serious issues with facilities. Consequently, we do not have any additional space available in our schools to support DXATC programs. The school district has over 26,000 students, the college has nearly 10,000, and the DXATC is growing rapidly.

We absolutely urge the concept of DXATC having a permanent campus, with the ability to continuously meet the needs of our students with a nimble philosophy of "whatever it takes." It is necessary that everyone work diligently to meet the needs of our students.

Sincerely,


Larry Bergeson
Superintendent of Schools

Assist. Supt. Secondary Ed.
Marshall Topham, M.S.

Assist. Supt. Elementary Ed.
Rex Wilkey, M.Ed.

Business Administrator
Brent Bills, M.B.A.

Dir. Physical Facilities
N. Craig Hammer, M.Ed.

Dir. Professional Development
Richard Holmes, M.Ed.

Dir. Human Resources
Lyle Cox, M.B.A.



CITY OF ST. GEORGE

175 East 200 North
St. George, Utah 84770

July 11, 2013

Ms. Kelle Stephens
President
Dixie Applied Technology College
1506 South Silicon Way
St. George, Utah 84770

Dear Kelle,

As Mayor of the City of St. George and on behalf of the City Council, I want you to know that we support you 100% in your effort to secure funding for your permanent campus on the site of the old Airport. We have had many opportunities to sell portion of this site, however, we believe your proposed campus is exactly what is needed for our community at this location and sets the tone for all future development there as we envision a high end research and related business park with parks, walking trails and open space on this mesa.

Again, let me reemphasize the City of St. George's support for Dixie Applied Technology College and your request for Capital Development funding. If I can be of any further assistance please contact me.

Sincerely,

Daniel D. McArthur
Mayor



CITY OF ST. GEORGE

175 East 200 North
St. George, Utah 84770

July 11, 2013

Ms. Kelle Stephens
President
Dixie Applied Technology College
1506 South Silicon Way
St. George, Utah 84770

Dear Kelle,

I understand DXATC is in the process of preparing its Capital Development request for a permanent campus. I am pleased to write a letter of support for your request. The City of St. George is a strong, committed supporter of the DXATC and its programs. We believe the opportunities provided to our citizens, through the programs offered, are critical to our success as a community. Our support is evident through the effort to purchase and rental of a facility at under market rates for this current DXATC campus and our willingness to donate 10 acres and the existing building at the proposed permanent location for the future campus. Please let me know if we can help your efforts to secure a permanent building in any other way.

Sincerely,

Gary S. Esplin
City Manager



18 July 2013

To Whom It May Concern:

The Economic Development Council has enjoyed a beneficial working relationship with the Dixie Applied Technology College since its inception well over a decade ago. During that time we have participated with the DXATC in the promotion and development of vocational training programs targeted for primary industries. Much progress has been made but there remains more that needs to be accomplished.

The availability of a skilled local workforce for the primary industries is a major influencing factor in the ability of the Economic Development Council to accomplish its goals of providing support to existing businesses as well as the recruitment of additional value-added businesses and jobs to Washington County.

I believe the existing partnerships that exist between DXATC, Dixie State University, and the school district are successful but need to be expanded to allow more accessibility for students and the training programs available at the DXATC. There are many factors to be address but an important one is the ATC's ability to house an increase in students. That requires an increase in space and the addition of equipment to provide the needed training.

To that end I wish to add my support to the DXATC's request for a permanent campus with the appropriate training space to service both high school students and adults who are already in the workforce but need additional training. It is important that the permanent campus be located in a centralized location in order to serve area schools and all the citizens of the county. I fully encourage the development of the DXATC campus on the old airport hill.

Sincerely,

A handwritten signature in blue ink that reads "Scott Hirschi".

Scott Hirschi,
Director



Course Articulation Agreement

Dixie State College of Utah and Dixie Applied Technology College

Purpose of Agreement:

This agreement is between Dixie State College of Utah (DSC) and Dixie Applied Technology College (DXATC) and outlines the conditions for the granting of credit at DSC for coursework completed at DXATC. This agreement serves to establish an education pathway for students enrolled in DXATC's program modules to transfer credit for work completed at DXATC towards a degree at DSC.

Terms and Conditions of agreement:

- A. This agreement is a general agreement between DSC and DXATC. Specific courses, course descriptions and comparisons, learning competencies, and credits to be included under this general agreement will be established by separate written Addendum and approved by the chief academic officers of DSC and DXATC. Any and all Addenda listing specific courses to be included under this general agreement must refer to this general agreement, or its most recent revision, and shall not conflict with or contradict any of the terms and conditions of this general agreement. There is no pre-set limit to the number of Addenda that may be included under this general agreement. Any and all Addenda to this general agreement shall be terminated upon termination of this general agreement. Any and all Addenda shall be reviewed annually by the parties, in June of each year, and reaffirmed in writing by each of the chief academic officers.
- B. As a general rule, comparisons between DXATC program modules and DSC courses shall be based on the formula 30 DXATC combined lecture and lab hours = 1 DSC semester credit hour. In accordance with this general agreement, DSC shall grant credit to any student completing any qualified DXATC course/module as approved by the institutions' chief academic officers, per the above description. However, no DSC credit shall be given for any incomplete DXATC program module. This agreement applies to all qualified courses completed up to five years (1825 days) prior to the execution of this agreement and continues until this agreement is terminated.
- C. This agreement may be terminated by either party at any time, either in whole or in part, but will remain in effect unless and until cancelled by either party in writing. In order to accommodate academic planning, termination or changes shall not be effective until one year (365 days) after written notice of cancellation or change, unless otherwise agreed upon by the parties.

Richard D. VanAusdal, Campus President
Dixie Applied Technology College
1071 East 100 South
Saint George, Utah 84770

date: 6/23/2010

Stephen C. Nadauld, President
Dixie State College of Utah
225 South 700 East
Saint George, Utah 84770

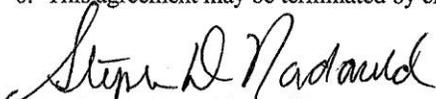
date: 6/23/10

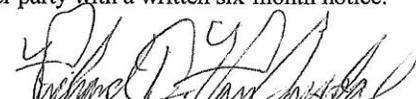
MEMO OF UNDERSTANDING

This MOU will document that Dixie Applied Technology College (DXATC) Campus President, Richard VanAusdal, and Dixie State College (DSC) President, Stephen Nadauld, have agreed upon the following arrangement for providing training with funding allocated for Short-Term Intensive Training (STIT) beginning with funds allocated for FY 2009. This agreement will be on-going and will serve as standard operating procedure unless the agreement is terminated by either party.

Key Points of Understanding:

1. Funding allocated to Dixie State College to provide STIT non-credit training will continue to flow to Dixie State College. Funding accrued prior to July 1, 2008 will remain with DSC and will be expended by DSC according to STIT guidelines.
2. Beginning July 1, 2008, Dixie State College will contract with the Dixie Applied Technology College to provide non-credit training according to USHE STIT guidelines. This will include all administration, registration, tracking, and reporting functions relating to STIT training. The DXATC will charge the UCAT tuition rate for students who enroll in STIT training.
3. Fifty per cent (50%) of STIT funding allocated to DSC will flow to DXATC and will be used to develop, administer, and teach STIT classes offered to students and employers in Washington County. Fifty percent (50%) of STIT funding will remain with DSC and will be used according to STIT funding guidelines (curriculum development, equipment, supplies, etc. used to support STIT training). The DXATC will invoice DSC annually for fifty percent of the STIT funding allocated for the current fiscal year.
4. The DXATC will report hours generated by STIT training as membership hours according to reporting requirements required by the Utah College of Applied Technology (UCAT).
5. DXATC will provide DSC with an annual year-end report of non-credit training as required by USHE.
6. This agreement may be terminated by either party with a written six-month notice.


Stephen D. Nadauld, President
Dixie State College of Utah


Richard D. VanAusdal, Campus President
Dixie Applied Technology College

Dec 12, 2008
Date



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: December 4, 2013
Subject: **Approval of 2014 Schedule**

The 2014 Meeting Schedule for the Utah State Building Board is attached for your review and approval.

JR: cn
Attachment



Gary R. Herbert.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3261
Fax (801) 538-9694

MEMORANDUM

To: Utah State Building Board
From: Cee Cee Niederhauser
Date: December 4, 2013
Subject: **2014 Building Board Meeting Schedule**

The following is the 2014 meeting schedule for the Utah State Building Board. The meetings will begin at 9:00 a.m. unless specified different on the agenda.

DATE	LOCATION
Wednesday, January 8, 2014, includes Business Meeting	Utah State Capitol Room 250
Wednesday, Feb. 5, 2014.	Library for the Blind and Disabled 250 North. 1950 West, SLC
Wednesday, March 5, 2014	Library for the Blind and Disabled 250 North 1950 West, SLC
Wednesday, April 2, 2014 (Approve Allocation of Capital Improvement Funds)	Utah State Capitol Room 250
Wednesday, May 7, 2014	Utah State Capitol Room 250
Wednesday, June 4, 2014	Utah State Capitol Room 250
Wednesday, July 9, 2014	Utah State Capitol Room 250
Capital Facilities Tour – August 18 - 22, 2014.	TBD
Wednesday, September 10, 2014	Utah State Capitol Room 250
Wednesday, October 8, 2014 at 8:30 am (Hearing for Capital Development Requests)	W030 West Building
Thursday, October 9, 2014 (Business Meeting and Prioritization of Capital Development Requests)	4112 State Office Building
Wednesday, November 5, 2014	W030 West Building
Wednesday, December 10, 2014	Utah State Capitol Room 250



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: December 4, 2013
Subject: **Administrative Reports for University of Utah and Utah State University**
Presenter: Ken Nye, University of Utah
Presenter: Ben Berrett, Utah State University

Attached for your review are the Administrative Reports for University of Utah and Utah State University.

JR: cn
Attachments



Office of the Vice President
For Administrative Services

November 18, 2013

Mr. Jeff Reddoor, Building Board Director
Division of Facilities Construction and Management
State Office Building Room 4110
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for December 4, 2013 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period October 12, 2013 – November 15, 2013. Please include this in the packet for the December 4, 2013 Building Board meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
13 Design Agreements, 3 Planning/ Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 9 Remodeling Contracts, 2 Site Improvement Contracts.

No significant items.

Report of Project Reserve Fund Activity (Page 3)

Increases:

Increase is for residual funds in a capital improvement project.

Decreases:

None

Report of Contingency Reserve Fund (Page 4)

Increases:

None

Decreases:

Project 21453; Genetics Building Heating Water Piping Replacement

This transfer of \$10,580 was made to fund the cost of additional access panels that were required to remove and install pipe. The bidding documents had specified the number of access panels and this was insufficient.

Associate Vice President Facilities Management

1795 East South Campus Dr, Room 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Mr. Jeff Reddoor, Building Board Director
November 18, 2013
Page 2

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "Kenneth E. Nye". The signature is fluid and cursive, with a large initial "K" and "E".

Kenneth E. Nye, Director
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees
Mike Perez
Joshua Haines



Professional Services Agreements

Awarded From October 12, 2013 - November 15, 2013

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
Design					
1	21551	Building 61 Laboratory Equipment Cooling	Case, Lowe and Hart inc	\$ 4,685	\$ 4,685
2	21402	OSH Remodel Room 216	NJRA Architects inc	\$ 75,306	\$ 9,850
3	21372	Eccles House ADA Ramp	Arcsitio Design inc	\$ 39,300	\$ 7,850
4	21497	Greenwood Radiology Remodel	NJRA Architects inc	\$ 25,000	\$ 19,000
5	21554	TPM - Flat Design &Service with Control Sequencing	Burns and Mcdonnell Engineering Co	\$ 51,000	\$ 51,000
6	21539	East Campus Chilled Water Plant	Burns and Mcdonnell Engineering Co	\$ 50,000	\$ 50,000
7	21509	Misc Mechanical Replacements	Musgrove Engineering	\$ 68,800	\$ 18,800
8	21546	Marriott Library - new Sculpture Garden	MJSA Arch	\$ 403,325	\$ 5,100
9	21564	KUER Development Office Remodel	HHY Assoc	\$ 84,335	\$ 6,370
10	21400	Student Union Re roof	JSR Services	\$ 510,000	\$ 22,476
11	21399	New Student Building Parking Structure	Edwards and Daniels Arch	\$ 942,345	\$ 493,358
12	21519	Southwest Central Chiller Plant	Colvin Eng Assoc	\$ 1,585,000	\$ 930,000
13	21516	Library HVAC Control Upgrade	Spectrum Engineers	\$ 750,000	\$ 49,695
Planning/Study/ Other					
14	21131	RBG - Conservation Garden	MJSA Architecture	\$ 5,230,000	\$ 5,700
15	21468	OSH Renovation Feasibility Study	Edwards and Daniels Arch	\$ 97,690	\$ 97,690
16	21537	Fort Douglas Feasibility Study	RSP Architects	\$ 61,000	\$ 55,400



Construction Contracts

Awarded From October 12, 2013 - November 15, 2013

Item Number	Project Number	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
Construction - New Space						
Construction - Remodeling						
1	21528	UUHN Redwood Center Roof Replacement	Noorda Architectual Metals Inc.		\$257,789	\$219,650
2	21499	Nursing Building Washer & Dryer installation	Avalon		\$15,430	\$14,372
3	21462	Union Mechanical Phase 5	Ralph Tye And Sons inc.		\$1,080,000	\$593,135
4	21288	Staircase Enclosure at Lot 51	CSU, Commercial Service Unlimited		\$200,000	\$184,500
5	21491	Traffic Lab HVAC Upgrade	Mechanical Service and Systems		\$60,265	\$49,938
6	21533	Huntsman Center Arena - Phase 1 Remodel and Upgrade - CMGC	Gramoll		\$464,200	\$20,000
7	21520	University Hospital Valet Reorganization	Slider		\$35,925	\$19,181
8	21433	Westridge Center X-Ray Remodel	CRC Construction		\$193,744	\$149,272
9	21345	Kingsbury Hall - Mechanical Room Renovation	Alternative Mechanical		\$62,500	\$53,424
Construction - Site Improvement						
10	21478	RBG Frangrance Garden Pathways	Nicholas P Wright Stone Masonry		\$21,000	\$16,500
11	21538	Airmed - Tooele Station	Jeff Mcneil and Sons		\$335,870	\$186,400



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of October 12, 2013 to November 15, 2013

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
21371	BEGINNING BALANCE	634,360.01		
	INCREASES TO PROJECT RESERVE FUND:			
	E. Foothills Fire Protection	953.75	Project complete. Transferred remaining balance to Project Reserve	0.3%
	DECREASES TO PROJECT RESERVE FUND:			
	None			
	CURRENT BALANCE OF PROJECT RESERVE:	635,313.76		



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of October 12, 2013 to November 15, 2013

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,046,802.00			
	INCREASES TO CONTINGENCY RESERVE FUND None				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
21453	REMODELING Genetics Building Heating Water Piping Replacement	(10,580.00)	22,711.00	2.44%	Construction
	ENDING BALANCE	2,036,222.00			

18 November 2013

Jeff Reddoor, Building Board Manager
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Jeff:

SUBJECT: USU Administrative Reports for the December 2013 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 10/14/13 to 11/18/13.

Professional Contracts, 2 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 6 contracts issued (Page 2)

Comments are provided on the report.

Report of Contingency Reserve Fund (Page 3)

No funds were needed during this reporting period. The contingency fund is in good order.

Report of Project Reserve Fund Activity (Page 4)

No funds were needed or returned during this reporting period. The bid reserve fund is in good order.

Current Delegated Projects List (Pages 5-6)

Of USU's 64 projects, 4 are complete, 6 are substantially complete, 31 are in construction, 14 are in the design/study phase, and 9 are pending. The four projects that were completed during this period were Chilled Water Thermal Storage, HPER Field Turf Upgrade, Roosevelt Education Ctr Building Leaks Mitigation, and Romney Stadium Bleachers.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley
Vice President for
Business and Finance

DTC/bg
c: Gregory L. Stauffer

**Professional Contracts
Awarded From 10/14/13 to 11/18/13**

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Planning & Design FY14	Colvin Engineering Associates	\$100,000.00	\$7,500.00	Business building HVAC study
MISCELLANEOUS CONTRACTS				
2 Kent Concert Hall Entry Replacement	Sunrise Engineering	\$106,000.00	\$8,002.00	Testing and inspections

Construction Contracts Awarded From 10/14/13 to 11/18/13

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Miscellaneous Critical Improvements FY14	USU Facilities Operations	USU Facilities Planning and Design	\$231,481.00	\$10,950.00	Purchase and install 40 light pole arms campus wide
2 Medium Voltage Upgrades FY13	USU Facilities Operations	USU Facilities Planning and Design	\$225,225.00	\$9,180.00	Manhole work at Quad, Fine Arts, and Old Main
MISCELLANEOUS CONTRACTS					
3 Concrete Replacement FY14	Raymond Construction Co		\$225,455.00	\$5,611.00	Catch basin and sump at 1200 East
4 Concrete Replacement FY14	Raymond Construction Co		\$225,455.00	\$1,184.00	1200 East electrical conduits repaired
5 Champ Hall Remodel	Eagle Environmental		\$304,642.00	\$433.00	Mold abatement in President's office rooms 128 and 130
6 Health, LS, Code, Asbestos FY14	Dixon Information		\$138,889.00	\$295.00	Samples of hazardous materials

Report of Contingency Reserve Fund From 10/14/13 to 11/18/13

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$513,046.22				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES FROM CONTINGENCY RESERVE FUND					
None					
ENDING BALANCE	\$513,046.22				

**Report of Project Reserve Fund Activity
From 10/14/13 to 11/18/13**

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE INCREASES TO PROJECT RESERVE FUND None DECREASES TO PROJECT RESERVE FUND None	\$369,396.93		
ENDING BALANCE	\$369,396.93		

Current Delegated Projects List 11/18/2013

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A22907	Planning and Design Fund FY11	Design/Study	75,000
A23857	Spectrum Volleyball Locker Room Remodel	Design only	10,000
A24159	Chilled Water Thermal Storage	Complete	2,569,863
A24855	Planning and Design Fund FY12	Design/Study	149,801
A24857	Classroom/Auditorium Upgrades FY12	Construction	389,659
A24858	Building Commissioning FY12	Commissioning	190,991
A24862	NFS HVAC Design	Construction	195,532
A25416	HPER Field Turf Upgrade	Complete	2,335,261
A25891	USU VoIP Comm Closet Upgrade	Substantial Completion	3,302,931
A26677	Access Controls FY13	Construction	147,059
A26681	Medium Voltage Upgrades FY13	Construction	243,243
A27144	Building Commissioning FY13	Commissioning	190,991
A27145	Bus. Bldg Steam/Water Connect	Pending	500,000
A27146	Campus Controls Upgrade FY13	Construction	245,098
A27147	Campus-wide Bike Racks FY13	Construction	54,074
A27148	Classroom Auditorium Upg FY13	Construction	294,570
A27149	Concrete Replacement FY13	Construction	276,160
A27150	Emergency Generator FY13	Design	320,195
A27152	FAV Cooling	Construction	1,468,902
A27153	Health/LS/Code/Asbestos FY13	Construction	199,334
A27155	Miscellaneous Critical Improvements FY13	Construction	245,370
A27156	Old Main Masonry Restoration	Construction	376,991
A27157	Planning & Design Fund FY13	Design/Study	106,667
A27158	Sign System FY13	Construction	49,074
A27277	BEERC Classroom Addition/Office Remodel	Construction	1,451,577
A27993	Roosevelt Education Ctr Building Leaks Mitigation	Complete	290,788
A28061	Roosevelt Building 132A Fire Alarm Upgrade	Substantial Completion	174,422
A28266	Wellness Center Remodel	Construction	1,400,000
A28430	Bldg 620 Lab 231 remodel	Construction	140,500
A28514	South Farm Transgenic Goat Barn	Substantial Completion	188,851
A28578	Champ Hall Remodel	Substantial Completion	368,101

A28611	Engineering 3rd Floor Lounge Remodel	Construction	262,610
A28740	Jones Hall Renovation	Substantial Completion	1,068,791
A28856	USU SLC Bldg 822 Remodel	Construction	245,000
A28857	South Farm Equine Center Classroom	Design	849,933
A28909	Kent Concert Hall Entry Replacement	Construction	1,975,219
A28910	Romney Stadium Bleachers	Complete	135,189
A28997	NFS Kitchen 243/208 Remodel	Design	400,000
A28998	Access Control FY14	Construction	49,249
A28999	Building Commissioning FY14	Pending	196,296
A29000	Campus Controls Upgrade FY14	Construction	245,098
A29001	Classroom/Auditorium Upgrades FY14	Pending	294,644
A29002	Concrete Replacement FY14	Construction	238,727
A29003	Elevator Upgrades FY14	Pending	294,396
A29004	Emergency Generator FY14	Pending	245,495
A29005	Health, LS, Code, Asbestos FY14	Construction	147,222
A29006	Medium Voltage Upgrades FY14	Pending	343,637
A29007	Misc Critical Improvements FY14	Construction	245,370
A29008	Moab ADA Upgrades	Design	195,943
A29009	OM Masonry Restoration Phase 3	Construction	495,993
A29010	Parking Lot Paving FY14	Design	691,743
A29011	Planning and Design FY14	Design/Study	100,000
A29012	Sign System FY14	Pending	49,074
A29792	TSC Chiller Replacement	Design	251,450
A30021	Wasatch Hall Remodel (NEW PROJECT)	Pending	1,093,161
A30033	Sant Lab 004 Remodel (NEW PROJECT)	Pending	102,310
C11293	Price SAC Building Study	Construction	14,620
C11294	USUE Central Instructional Building	Design	825,000
C11295	USUE San Juan Residence Hall	Substantial Completion	3,283,240
C11301	USUE Workforce Education Remodel	Construction	445,020
C11310	USUE Library Building Upgrade	Construction	765,789
C11314	USUE CEIC Building Remodel	Construction	781,951
C11368	USUE Mechanical/Lighting upgrade	Design	853,565
C11375	USUE Library Concrete Replacement	Design	297,173
TOTAL (64)			<u><u>\$35,433,913</u></u>



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: December 4, 2013
Subject: **Administrative Reports for DFCM**
Presenter: Joshua Haines, DFCM Director

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 2)
No significant items

Professional Services Agreements , 32 Agreements Issued (Pages 3 - 6)
The Professional Services Agreements awarded during this period consist of:
21 Design Agreements, 11 Planning/Study/Other Agreements.

No significant items

Construction Contracts 20 Contracts Issued (Pages 7 - 8)
The Construction Contracts awarded during this period consist of:
2 New Space Contract, 14 Remodeling Contracts, 4 Paving/Roofing Contracts, Other .

Item #1, Matheson Courts Facility Security Upgrade
Item #3, Bonneville AP&P Center Carpet Replacement
Balance of funds to award construction contract will come from Agency(s)

Item #18, USU Student Recreation and Wellness Center
Item #19, USU Tooele Campus Science and Technology Classroom Building
This is a CM/GC agreement, the balance of the construction costs will be added by future change orders.

Report of Contingency Reserve Fund (Pages 9 - 10)

Increases

Increases are from budgeted contingency transfers and decrease change orders/modifications

Decreases, New Construction

Ogden Juvenile Courts Building

This transfer of \$147,672 covers additional hazardous materials cost for the site.

UVU New Classroom Building

This transfer of \$115,228 covers change order #1. See attached pages #11 – 13 for details and contract summary.

SLCC RRC Instructional and Administration Building

This transfer of \$38,187 covers the State's share of change order #15. See attached pages #14 - 17 for details and contract summary.

Report of Contingency Reserve Fund Continued

Decreases, Remodeling

Rio Grande Depot Fire and Security Panel Upgrade

This transfer of \$11,342 covers change order #1 and design costs over budget. See attached pages #18 – 20 for details and contract summary

State Office Building Window Improvements

This transfer of \$8,622 covers the State's share of change order #5. See attached pages #21 – 24 for details and contract summary.

Report of Project Reserve Fund Activity (Pages 25 - 26)

Increases

The increases reflect savings on projects that were transferred to Project Reserve per statute. Multiple transfers this month to catch up on closed projects.

Decreases

\$2,473,765 to the Ogden Juvenile Courts Building to award the construction contract which is over budget, this amount is net of cost savings deductions taken from the bid. Other transfers from project reserve to award construction contracts that bid over budget and also to return some funds to complete projects from a previous transfer.

Contingency Reserve Fund Analysis (Pages #27 - 33)

This is a quarterly report for the State Building Board, which shows an analysis of estimated future demands on the contingency reserve fund. It should be noted that this reserve fund only applies to projects funded with general funds, education funds, or general obligation bonds. The analysis assumes that contingency funds are utilized evenly over the life of the project. In reality, some projects have greater draws early in the project and others late in the project. So it is reasonable to assume that this averages into an even utilization of the contingency budget over the life of the project. The analysis lists all open construction contracts on open projects that have contributed to and are eligible to draw from the contingency reserve along with the percentage completion of the construction contract. The estimated future contingency funds needed for each project is calculated with this formula: $(1 - \% \text{ complete}) * \text{authorized contingency budget}$. The contingency funds needed column is then totaled to arrive at the total amount of estimated contingency needed to complete outstanding projects. That amount is then subtracted from the current balance to estimate the amount that is excess or in deficit. While the amount actually needed for an individual project may be more or less than this calculation would indicate, we believe that this analysis results in a good estimation of the total amount needed as the plusses and minuses of individual projects average out.

Contingency Reserve Fund Analysis Continued:

This quarterly analysis estimates an excess balance of \$3,855,966. DFCM is recommending that this excess balance remain in the contingency reserve fund for unresolved issues on some larger projects. The next analysis will be in the March 2014 Board information

Statewide Funds Reports (Pages #34 - 43)

No significant items

Construction Contract Status (Pages #44 - 64)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show those contracts/projects that are over the contractual completion time.

DDW:jr:ccn

Attachments



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 10/15/2013 to 11/14/2013

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

LEASES

1.	Education, Rehabilitation Roosevelt	Full	Office	5 Yrs.		538		\$ 5.50	At-cost lease for program needs.
2.	Human Services, Child and Family Services Cedar City	Full	Office/Other	1 Yr		N/A		\$19.57	Usage-based conference space lease for program needs.

AMENDMENTS

1.	Environmental Quality Air Quality, West Valley	Partial	Office/Other	No change	13,500	13,500		\$ 8.19 \$ 8.19	Motion sensors installed for program needs.
2.	Governor's Office Washington, DC	Full	Office	1 Yr.	200	200		\$93.00 \$93.00	Renewal, no change in rent.
3.	Public Safety Driver License, Beaver	Full	Office	5 Yrs.	200	200		\$ 0.00 \$ 0.00	Renewal, zero-cost lease.
4.	Public Safety Highway Patrol, Beaver	Full	Office	1 Yr.	390	390		\$ 0.00 \$ 0.00	Renewal, zero-cost lease.



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LEASE REPORT

From 10/15/2013 to 11/14/2013

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

5.	Utah Office for Victims of Crime, Crime Victim Reparations Salt Lake City	Full	Office	No Change	6,722	8,983	\$15.12	\$15.12	Square footage expansion for program needs.
6.	Workforce Services Administration Castle Dale	Full	Office	5 Yrs.	2,502	2,502	\$17.00	\$17.20	Renewal, minimal change in rent.



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 10/16/2013; and less than 11/15/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						
1	University Of Utah 13336750	Alta/acsm Land Title Survey, Huntsman Cancer Resea	Dominion Engineering Associates Lc	Design 147171	\$6,752,183	\$8,700
2	Davis Atc 13140220	Datc Dental Suite Remodel lucas Davis lynn Hinri	Scott P Evans Architect&assoc	Design 147164	\$6,000	\$6,000
3	Corrections - Cucf 13153110	Department Of Corrections central Utah Correction	Jrca Architects Inc	Design 147128	\$13,360	\$5,810
4	Corrections - Cucf 13107110	Department Of Corrections central Utah Correction	Jrca Architects Inc	Design 147131	\$6,038	\$5,570
5	Human Services 13063400	Department Of Human Services vernal Rooftop Unit	Van Boerum & Frank Assoc Inc	Design 137299	\$20,500	\$5,900
6	Dnr - Wildlife Resources 13178520	Department Of Natural Resources wahweap Ranger Ho	Campbell & Associates	Design 147152	\$6,177	\$4,800
7	Dfcm - Statewide Funds 11303300	Division Of Facilities Construction & Management	West Coast Code Consultants dba Kimball Engineeri	Unclass Consult 137268	\$110,000	\$100,000
8	Tax Commission 13313310	Division Of Facilities Construction And Management	Van Boerum & Frank Assoc Inc	Design 147140	\$42,418	\$31,020
9	Dnr - Parks & Recreation 13101510	Division Of Parks And Recreation goblin Valley St	Johansen & Tuttle Engineering	Design 147133	\$7,545	\$9,700
10	Dixie St College Of Utah 13233640	Dixie State University east Entrance Paving Impro	Johansen & Tuttle Engineering	Design 147135	\$9,950	\$9,400
11	Dixie St College Of Utah 13235640	Dsu Fire Alarm System Upgrade craig Wessman jim	Spectrum Engineers Inc	Design 147145	\$18,086	\$15,050



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 10/16/2013; and less than 11/15/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
						JAM
Design						
12	Snow College 13164700	Snow College - Ephraim humanities Building hvac	Whw Engineering Inc	Design 147153	\$31,279	\$39,880
13	Dfcm - Statewide Funds 13079300	Southern Utah University shakespeare Fine Arts Bl	Ace Asbestos Consulting	Haz Mat Consult 147143	\$150,000	\$12,074
14	Fairpark 11093370	State Fairpark Sewer Replacement - Inspection enz	Western Technologies Inc	Insp Observ Ser 147163	\$2,947	\$20,789
15	University Of Utah 13336750	University Of Utah huntsman Cancer Research Insti	Architectural Nexus	Design 147151	\$6,752,183	\$1,284,931
16	University Of Utah 13285750	University Of Utah pierre Lassonde Entrepreneur C	Edwards & Daniels Architects dba Eda Architects I	Programming 147148	\$3,453,197	\$47,865
17	Davis Atc 13335220	Utah College Of Applied Technology davis Atc - Cu	Scott P Evans Architect&assoc	Design 147149	\$9,626	\$11,900
18	Mountainland Atc 13190260	Utah College Of Applied Technology mountainland A	Method Studio	Prg Mstr Plan 147130	\$20,000	\$18,000
19	Uintah Basin Atc 13061250	Utah College Of Applied Technology uintah Basin A	Van Boerum & Frank Assoc Inc	Design 137298	\$6,970	\$6,500
20	Dept Of Transportation 13309900	Utah Department Of Transportation calvin Rampton	Whw Engineering Inc	Design 147139	\$44,767	\$43,000
21	National Guard 10281480	Utah National Guard - Camp Williams bachelor Enli	Utah Testing And Engineering Llc	Insp Observ Ser 147129	\$445,000	\$82,335



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 10/16/2013; and less than 11/15/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						
22	State Hospital 13173420	Utah State Hospital paving Improvements - Design	King Engineering Inc	Design 147154	\$15,009	\$9,600
23	Utah State University 13049770	Utah State University brigham City Regional Campu	Jacoby Architects	Design 147117	\$1,057,459	\$708,846
24	Utah State University 13050770	Utah State University student Recreation And Well	Ajc Architects	Design 147132	\$2,057,827	\$1,651,044
25	Utah State University 13180610	Utah State University - Eastern Campus central In	Method Studio	Design 147118	\$1,150,000	\$943,718
26	Utah State University 13180610	Utah State University - Eastern Campus central In	Rb&g Engineering Inc	Geotechnical 147127	\$1,150,000	\$12,540
27	Utah State University 13112610	Utah State University - Eastern Campus west Instr	Scott P Evans Architect&assoc	Design 147134	\$24,056	\$19,440
28	Utah Valley University 13343790	Utah Valley University airport Hangar Building -	Hart Fisher Smith & Associates	Design 147136	\$10,000	\$10,000
29	Weber State University 12345810	Weber State University new Science Building comm	Smith Seckman Reid Inc /dba Ssrcx	Commissioning 147142	\$60,000	\$47,705
30	Weber State University 12345810	Weber State University new Science Building ener	Colvin Engineering Associates	Energy 147137	\$65,000	\$52,000
31	Weber State University 12345810	Weber State University	Poulsen Construction Mgt Inc	Unclass Consult 147138	\$65,000	\$8,065



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 10/16/2013; and less than 11/15/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
		Design				JAM
		new Science Building prec				
32	Weber State University 12345810	Weber State University new Science Building - Pro	Vcbo Architecture Llc	Programming 137297	\$3,375,000	\$398,950



State of Utah

Division of Facilities and Construction Management

Contract Type = C; Award Date >= 10/16/2013; and less than 11/15/2013

Construction Contracts Awarded

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						
1	Courts 12177150	Administrative Office Of The Courts matheson Cour	Professional Systems Technology Inc	Const Remodel 147603	\$63,158	\$78,142
2	Corrections - Ap&p 13149120	Bonneville Ap&p Center Offender Restroom Remodel A	Bailey Builders Inc	Const Remodel 147608	\$167,579	\$161,809
3	Corrections - Ap&p 12067120	Bonneville Ap&p Centers Carpet Replacement taylor	Utah Correctional Industries	Const Remodel 147519	\$60,632	\$85,629
4	National Guard 12285480	Camp Williams 6000 Series Parking Improvements wa	Miller Paving Inc	Const Remodel 147599	\$615,000	\$612,480
5	National Guard 13322480	Camp Williams Bldg 5170 Secure Classroom Addition	Broderick & Henderson Construction Lc	Const Remodel 147592	\$700,000	\$686,000
6	Agriculture 13120010	Department Of Agriculture william Spry Building	C&r Coatings Llc	Const Site Imp 147604	\$66,526	\$49,367
7	Corrections - Ap&p 12066120	Department Of Corrections ap&p Orange Street Ccc	Koh Mechanical Contractors Inc	Const Remodel 147605	\$146,140	\$21,925
8	Dnr - Parks & Recreation 13038510	Division Of Parks And Recreation bullfrog Marina	North Face Roofing Inc	Roofing 147601	\$42,700	\$49,600
9	Dfcm - Statewide Funds 12107300	Division Of Parks And Recreation wasatch Mountain	Morgan Pavement Maintenance dba Morgan Pavement	Paving 147580	\$444,675	\$48,330
10	Natural Resources 13183500	Dnr Exit Sign And Safety Railing tim Christensen	Rod Lewis Construction Llc	Const Remodel 147615	\$100,842	\$45,240
11	Dnr - Wildlife Resources 13317520	Dwr Lee Kay Center Fish Ponds, Protective Cover, C	Hughes General Contractors Inc	Const Remodel 147619	\$275,000	\$258,975



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 10/16/2013; and less than 11/15/2013

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						
12	Courts 11115150	Farmington Courts Fire Sprinkler System Improvemen	Delta Fire Systems Inc	Const Remodel 147617	\$151,642	\$16,550
13	Ogden/weber Atc 13133240	Owadc Campus Security Roof Replacement tim Parkin	Perkes Roofing Inc	Roofing 147618	\$20,348	\$20,610
14	Dfcm - Managed Buildings 13155310	Provo Regional Center And Parking Terrace Lighting	Advanced Lighting Inc	Const Remodel 147614	\$270,000	\$179,239
15	Davis Atc 11081220	Utah College Of Applied Technology davis Atc ele	Mil-a-co Inc	Const Remodel 147531	\$363,790	\$16,784
16	National Guard 13342480	Utah National Guard draper Headquarters solar Pv	Solarcity Corporation	Design Build 147605	\$900,000	\$866,400
17	Utah State University 13189770	Utah State University bid Sale / Pdp Building ro	Collins Roofing Inc	Roofing 147587	\$315,710	\$96,099
18	Utah State University 13050770	Utah State University student Recreation And Well	Layton Construction Company	Const New Space 147581	\$24,120,208	\$45,000
19	Utah State University 13052770	Utah State University - Tooele Campus science And	Gramoll Construction Company	Constr Cmgc 147607	\$7,637,633	\$20,000
20	National Guard 12293480	West Jordan Armory Kitchen Remodel	Wade Payne Construction Inc	Const Remodel 147597	\$320,000	\$317,800

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Development Projects Fund Balance
Improvement Projects Fund Balance

5,831,515.74
 4,253,349.50

Dec-13

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			8,477,321.02	7,415.55				
INCREASES TO CONTINGENCY RESERVE FUND								
FUNDING								
08284	Courts	Ogden Land Purchase	1,176,574.00	-	435,130.08	50.12%	Construction	100%
12142	UVU	Campus Fire Alarm System Improvements	150,894.00	-	20,129.00	1.02%	Construction	99%
12189	DHS	JJS Southwest Youth Center Remodel	99,022.00	-	-	0.00%	Construction	0%
12335	UDOT	New Salina Maint Station	78,179.00	-	-	NA	Pending	#DIV/0!
13088	SLCC	SCC Restroom Remodel/Water Line	65,804.00	-	-	NA	Pending	#DIV/0!
12068	Health	Cannon Bldg Restroom Tile Repairs	54,000.00	-	-	0.00%	Construction	0%
13023	WSU	Dee Event Center Site Improvements	49,471.00	-	-	0.00%	Construction	80%
12134	SUU	Centrum Chiller/Cooling Tower Replacement	33,129.00	-	-	0.00%	Construction	1%
13081	DHS	USH Laundry/Recreation Storage Building	31,750.00	-	-	NA	Pending	#DIV/0!
12214	State Hospital	Slate Canyon Spring Development	27,675.00	-	-	0.00%	Construction	100%
13063	DHS	Vernal Rooftop Unit Replacement	21,537.00	-	-	NA	Pending	#DIV/0!
13198	COURTS	West Jordan DVR Replacement	19,200.00	-	-	NA	Pending	#DIV/0!
13075	DCC	Governor's Mansion Chiller Upgrade	18,081.00	-	-	0.00%	Construction	0%
13001	WSU	Steam Tunnel Repairs Phase III	17,504.55	-	26,483.45	5.34%	Construction	100%
13069	UVU	Business Bldg Transformers Replacement	16,596.00	-	-	NA	Pending	#DIV/0!
13045	UVU	Sparks Automotive Bldg HVAC Improvements	12,004.00	-	-	0.00%	Construction	23%
13087	SLCC	RRC Science Bldg Window Replacement	9,600.00	-	-	NA	Pending	#DIV/0!
13074	CPB	DUP Compressor/Water Cooled Condensor	8,849.00	-	-	NA	Pending	#DIV/0!
13064	DHS	Vernal Restroom Upgrades	8,700.00	-	-	NA	Pending	#DIV/0!
13061	UBATC	Dust Collection And Exhaust System	7,980.00	-	-	NA	Pending	#DIV/0!
13062	UBATC	ADA Interior Door Replacement	7,806.00	-	-	NA	Pending	#DIV/0!
12180	Courts	Tooele Security Upgrades	7,447.00	-	-	NA	Pending	#DIV/0!
12145	CPB	SOB Transformer Improvements	6,345.00	-	-	0.00%	Construction	0%
13215	UDC	AP&P Orange Street Security	5,638.00	-	-	0.00%	Construction	0%
13060	UBATC	Fire Sprinkler Head Replacement	4,992.00	-	-	0.00%	Construction	100%
13082	UDOT	Region 3 Fire System Improvements	3,983.00	-	-	NA	Pending	#DIV/0!
13086	HEALTH	Med Exam Water Heater Replacement	3,925.00	-	-	0.00%	Construction	100%
13076	DCC	Glendinning Refinish & Hardwood Flooring	3,360.00	-	-	NA	Pending	#DIV/0!
13071	CPB	Capitol Hill Replace Pillow Block Bearings	2,656.00	-	-	NA	Pending	#DIV/0!
13073	CPB	Travel Council Restroom Addition	2,212.00	-	-	NA	Pending	#DIV/0!
13216	UDC	AP&P Bonneville Security	1,085.00	-	-	NA	Pending	#DIV/0!
OTHER INCREASES								
11321	WSU	Steam Tunnel Distribution System Phase II Repairs	18,285.45	-	4,461.00	1.06%	Complete	100%
12096	SLCC	JC Replace Boiler Loop Pumps	606.62	-	-	0.00%	Closed	100%

DFCM

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Development Projects Fund Balance
Improvement Projects Fund Balance

5,831,515.74
 4,253,349.50

Dec-13

REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
DECREASES TO CONTINGENCY RESERVE FUND							
NEW CONSTRUCTION							
08284	Courts Ogden Land Purchase	(147,672.04)	-	582,802.12	67.13%	Construction	100%
12192	UVU New Classroom Building	(115,228.00)	-	115,228.00	0.28%	Construction	11%
10036	SLCC RRC New Instructional and Admin Complex	(38,187.00)	-	963,593.00	3.16%	Construction	94%
11065	USH Building Consolidation	(19,903.00)	-	940,390.00	3.75%	Construction	77%
09024	SLCC SCC Center For New Media Bldg	(2,057.51)	-	1,251,250.37	2.75%	Construction	91%
REMODELING							
12175	DCC Rio Grande Fire & Security Panel Upgrade	(11,342.40)	-	11,342.40	13.52%	Complete	100%
10221	CPB SOB North Window Improvements	(8,621.85)	-	80,034.41	1.53%	Construction	74%
12145	CPB SOB Transformer Improvements	(5,970.99)	-	5,970.99	4.33%	Construction	0%
12164	WSU Replace/Repair Irrigation Systems	(4,801.72)	-	4,801.72	0.74%	Construction	46%
12169	Courts Brigham Clerical Area Remodel	(3,152.00)	-	4,127.00	4.65%	Complete	101%
13086	HEALTH Med Exam Water Heater Replacement	(3,008.00)	-	3,008.00	8.22%	Complete	100%
12196	SLCC RRC Const Trades Bldg Furniture/Carpet	(2,696.40)	-	2,696.40	5.99%	Complete	100%
11098	WSU Replace Domestic Hot Water Tanks And Heat Exchangers	(1,998.49)	-	17,383.49	4.01%	Construction	98%
12053	Corrections Admin Bldg Lightning Protection Improvements	(1,837.00)	-	1,837.00	4.73%	Construction	60%
10258	DCED Rio Grande Boiler & Piping	(870.00)	-	870.00	1.89%	Construction	70%
TOTAL		10,084,865.24	7,415.55				



Division of Facilities Construction and Management

DFCM

Change Order Justification Statement

PROJECT NAME: UVU Classroom Building PROJECT NO.: 12192790
 CONTRACTOR: Big-D Construction CONTRACT NO.: 137871
 DATE: October 1, 2013 CHANGE ORDER NO.: #01

The attached documentation is approved to be included as part of the contract documents for the listed contractor and supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe each item, categorize the change, list the approved funding and the funding source.

COR	Description	Category	Funding Source	Amount	Time
COR 01	Building Official & State Fire Marshal changes from delayed review	DFCM initiated scope changes	Project contingency	\$19,187	0
COR 03	Move/patch fence and curb	Unforeseen condition	Project contingency	\$2,310	0
COR 04	Add accent tile to restroom walls	DFCM authorized scope change	Project contingency	\$647	0
COR 05	Change well casing size	Omission	Project contingency	\$37,538	0
COR 06	Credit for pipe type substitution	Credit	Credit Project cont'g'y	(\$1,599)	0
COR 12	Add fill for consistent slab bearing capacity	Unforeseen condition	Project contingency	\$51,100	0
COR 13	Provide transformer vault	Unforeseen condition	Project contingency	\$8,435	0
COR 14	Replace unsatisfactory soils in utility trench	Unforeseen condition	Project contingency	\$2,291	0
COR 15	Delete water meter & valves at request of UVU	Credit	Credit Project cont'g'y	(\$4,681)	0
Total				\$115,228	0

By: David A. McKay, Project Manager



State of Utah

Division of Facilities and Construction Management

Consulting Contract = 137871

Construction Contract Summary

137871 - Utah Valley University new Classroom Building kurt Baxter

Project Title:	Uvu New Classroom Building	Vendor #:	12332C
Project #:	<u>12192790</u>		
Program Director:	Kurt Baxter (148663)	Big D Construction Corporation	
Open PO's-Prj:		404 West 400 South	
Contract Name:	Utah Valley University new Classroom Building kurt Baxter	Salt Lake City, Ut 84101	
		Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	13082988527

Component Group:	Construction	Expense Budget:	6811
Component:	Construction(8)	Property #:	
Account:	3000-300-3336-FWA-12192790	Retainage #:	8695084

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2014	100.00	\$54,000,000.00	\$0.00
Funding Totals:	100.00	\$54,000,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
8/29/13	12192790#1	Invoice Released	\$957,338.75
9/18/13	041032	Invoice Released	\$1,795,609.63
10/28/13	041088	Invoice Released	\$1,422,789.35
11/14/13	137871#4	New	\$83,546.50
11/14/13	041191	New	\$1,587,383.50
	Total Payments:		\$ 5,846,667.73

Retainage Summary

Date	Invoice #	Status	Amount
8/29/13	137871#1	Invoice Released	\$50,386.25
9/18/13	137871#2	Invoice Released	\$94,505.77
10/28/13	137871#3	Invoice Released	\$74,883.65
	Retainage Total:		\$219,775.67

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	

Change Order Summary

Awards

Award Date	Number	Amount
6/20/13	A001	\$41,087,600.00
	Total Award:	\$ 41,087,600.00

Change Orders

Date	Number	Status	Amount
10/21/13	CO 001	Co Executed	\$115,228.00
	Change Order Total:		\$115,228.00
	Total Amendments (Less: Award Bid Pack Changes):		\$115,228.00
	Adjusted Contract Value:		\$41,202,828.00
	Change Order % of Original:		0.28%
	Percentage of Contract Paid:		14.72%

Dates		Days	
From	To	Target	Lapsed
6/28/13	10/31/14	490	140
Adjusted	Substantial	Original	Days
10/31/14		10/31/14	490
	Percentage of Time Lapsed:		28.57%



State of Utah

Division of Facilities and Construction
Management

Consulting Contract = 137871

Construction Contract Summary

Release Summary

Release Date	Release	Amount
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 219,775.67

Contract Summary

Adjusted Contract Value:	\$ 41,202,828.00
Paid to Contractor:	\$5,846,667.73
Retainage to Bank:	\$219,775.67
Total Paid:	\$6,066,443.40
Contract Balance:	\$35,136,384.60

Contractor Summary

Adjusted Contract Value:	\$ 41,202,828.00
Paid to Contractor:	\$5,846,667.73
Retainage Releases:	\$.00
Total Paid to Contractor:	\$5,846,667.73
Contractor Balance:	\$35,356,160.27

Reasons for Change Orders

Reason	Percent	Amount
Scope - Dfcm	11.20%	\$12,907.00
Unknown - Dfcm	56.22%	\$64,783.00
Omiss - Dfcm Cn	32.58%	\$37,538.00
Total Changes (less Award Bid Packs):		\$115,228.00

CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #015

PROJECT NAME: Instructional and Administration Building PROJECT NUMBER: 10036660
 AGENCY: Salt Lake Community College CONTRACT NUMBER: 127406
 CONTRACTOR: Okland Construction DESIGNER: AJC Architects

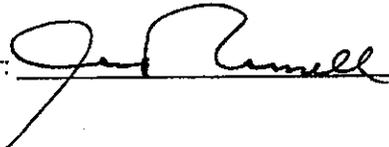
The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/CCD	Description	Category (reason)	Funding Source	Amount	Time
PCO #145	Additional fluid applies membrane a the CT enclosure	3	Statewide Contingency Fund	\$8,087	0
PCO #149	Replace planting and irrigation with sod.	3	Project Funds	(\$834)	0
PCO #151	Repair unknown irrigation issues that resulted from excavation	3	Statewide Contingency Fund	\$3,978	0
PCO #154	Provide additional roof pavers at the fourth level adjacent to the office windows	2	SLCC Funds	\$24,984	3
PCO #161	Provide auto flush valves in lieu of manual valves for urinals	5	Statewide Contingency Fund	\$3,662	1
PCO #163	Increase cooling capacity in the video workrooms	5	Statewide Contingency Fund	\$7,311	4
PCO #165	Remove and replace cross threaded bolt in the existing medium voltage switch gear	2	SLCC Funds	\$13,112	0
PCO #167	Provide rubber transition at the slab openings	6	Statewide Contingency Fund	\$5,985	1
PCO #168	Provide GFCI receptacles in restrooms as per the building official	5	Statewide Contingency Fund	\$2,786	
PCO #175	Provide brick returns at the face brick areas	6	Statewide Contingency Fund	\$7,212	1
PCO #184	Provide planter boxes, irrigation and planting materials at the fourth floor paver area	2	SLCC Funds	\$36,732	5
Total				\$113,015	15

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: _____

By DFCM Project Manager:  Date: 10/29/13



State of Utah

Division of Facilities and Construction Management

Consulting Contract = 127406

Construction Contract Summary

127406 - Salt Lake Community College redwood Road Campus instructio

Project Title:	Slcc Rrc New Instructional And Administrative Complex	Vendor #:	78012B
Project #:	<u>10036660</u>	Okland Construction Company, Inc.	
Program Director:	Jim Russell (163400)	1978 South West Temple	
Open PO's-Prj:		Salt Lake City, Ut 84115-7103	
Contract Name:	Salt Lake Community College redwood Road Campus instructio	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	12050760177

Component Group:	Construction	Expense Budget:	6811
Component:	Construction(8)	Property #:	
Account:	3000-300-3334-FVA-10036660	Retainage #:	8694848
Project Title:	Slcc Rrc New Instructional And Administrative Complex	Vendor #:	78012B
Project #:	<u>10036660</u>	Okland Construction Company, Inc.	
Program Director:	Jim Russell (163400)	1978 South West Temple	
Open PO's-Prj:		Salt Lake City, Ut 84115-7103	
Contract Name:	Salt Lake Community College redwood Road Campus instructio	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	12050760177

Component Group:	Construction	Expense Budget:	6813
Component:	Construction(8)	Property #:	
Account:	3000-300-3334-FVA-10036660	Retainage #:	8694848

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2011	98.53	\$29,000,000.00	\$0.00
GFFY2012	1.47	\$400,000.00	\$0.00
Funding Totals:	100.00	\$29,400,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
5/18/12	10036660#1	Invoice Released	\$100,410.44
6/7/12	10036660#2	Invoice Released	\$475,915.25
7/13/12	10036660#3	Invoice Released	\$666,790.82
8/21/12	10036660#4	Invoice Released	\$1,077,398.42
9/20/12	10036660#5	Invoice Released	\$1,639,252.98
10/26/12	10036660#6	Invoice Released	\$1,560,835.37

Change Order Summary

Awards			
Award Date	Number	Amount	
2/3/12	A001	\$20,000.00	
Total Award:		\$ 20,000.00	
Change Orders			
Date	Number	Status	Amount



State of Utah

Division of Facilities and Construction Management

Consulting Contract = 127406

Construction Contract Summary

Date	Invoice #	Status	Amount
11/21/12	10036660#7	Invoice Released	\$2,187,187.02
12/13/12	10036660#8	Invoice Released	\$2,359,525.36
1/14/13	10036660#9	Invoice Released	\$1,793,363.70
2/11/13	10036660#10	Invoice Released	\$2,335,099.17
3/12/13	10036660#11	Invoice Released	\$2,254,257.56
4/5/13	10036660#12	Invoice Released	\$2,009,421.75
5/17/13	10036660#13	Invoice Released	\$1,704,202.45
6/10/13	11036660#14	Invoice Released	\$1,842,549.45
7/8/13	10036660#15	Invoice Released	\$1,420,386.41
8/15/13	10036660#16	Invoice Released	\$1,263,189.48
9/19/13	10036660#17	Invoice Released	\$1,602,967.66
11/14/13	10036660#18	New	\$456,684.01
Total Payments:			\$ 26,749,437.30

Retainage Summary

Date	Invoice #	Status	Amount
5/18/12	127406#1	Invoice Released	\$5,284.76
6/7/12	127406#2	Invoice Released	\$25,048.17
7/13/12	127406#3	Invoice Released	\$35,094.25
8/21/12	127406#4	Invoice Released	\$56,705.18
9/20/12	127406#5	Invoice Released	\$86,276.48
10/26/12	127406#6	Invoice Released	\$82,149.23
11/21/12	127406#7	Invoice Released	\$115,115.10
12/13/12	127406#8	Invoice Released	\$124,185.55
1/14/13	127406#9	Invoice Released	\$94,387.56
2/11/13	127406#10	Invoice Released	\$122,899.96
3/12/13	127406#11	Invoice Released	\$118,645.13
4/5/13	127406#12	Invoice Released	\$105,759.04
5/17/13	127406#13	Invoice Released	\$89,694.87
6/10/13	127406#14	Invoice Released	\$96,976.28
7/8/13	127406#15	Invoice Released	\$74,757.18
8/15/13	127406#16	Invoice Released	\$66,483.66
Retainage Total:			\$1,299,462.40

Release Summary

Release Date	Release	Amount
9/19/13	Release # 1	\$ 40,626.33
	Release # 2	
	Release # 3	
	Release # 4	

Change Orders

Date	Number	Status	Amount
5/7/12	C001	Co Executed	\$27,533,325.00
10/10/12	CO 002	Co Executed	\$115,074.00
11/21/12	CO 003	Co Executed	\$75,739.00
11/21/12	CO 004	Co Executed	\$6,038.00
2/6/13	CO 005	Co Executed	\$53,096.00
2/27/13	CO 006	Co Executed	\$78,706.00
3/20/13	CO 007	Co Executed	\$48,136.00
3/20/13	CO 008	Co Executed	\$44,447.00
5/20/13	CO 009	Co Executed	\$108,160.00
5/30/13	CO 010	Co Executed	\$73,241.00
6/25/13	CO 011	Co Executed	\$37,048.00
8/26/13	CO 012	Co Executed	\$66,094.00
10/7/13	CO 013	Co Executed	\$113,199.00
10/7/13	CO 014	Co Executed	\$194,190.00
11/12/13	CO 015	Co Executed	\$113,015.00

Change Order Total: \$28,659,508.00

Total Amendments (Less: Award Bid Pack Changes): \$1,126,183.00

Adjusted Contract Value: \$28,679,508.00

Change Order % of Original: 143297.54%

Percentage of Contract Paid: 97.80%

Dates		Days	
From	To	Target	Lapsed
2/17/12	8/16/13	546	637
Adjusted	Substantial	Original	Days
8/16/13	9/24/13	4/17/13	425

Percentage of Time Lapsed: 116.67%

Reasons for Change Orders

Reason	Percent	Amount
Scope - Ag/inst	26.53%	\$298,731.00
Omissions	1.72%	\$19,402.00
A/e Err - Dfcm	5.09%	\$57,378.00
A/e Errors	0.34%	\$3,818.00
Award Bid Pack	2444.84%	\$27,533,325.00
Unknown - Dfcm	50.83%	\$572,483.00
Unk Cond	5.17%	\$58,243.00



State of Utah

Division of Facilities and Construction
Management

Consulting Contract = 127406

Construction Contract Summary

Release Summary

Release Date	Release	Amount
	Release # 5	
	Release Total:	\$ 40,626.33
	Net Retainage:	\$ 1,258,836.07

Contract Summary

Adjusted Contract Value:	\$ 28,679,508.00
Paid to Contractor:	\$26,749,437.30
Retainage to Bank:	\$1,299,462.40
Total Paid:	\$28,048,899.70
Contract Balance:	\$630,608.30

Contractor Summary

Adjusted Contract Value:	\$ 28,679,508.00
Paid to Contractor:	\$26,749,437.30
Retainage Releases:	\$40,626.33
Total Paid to Contractor:	\$26,790,063.63
Contractor Balance:	\$1,889,444.37

Reasons for Change Orders

Reason	Percent	Amount
Time Extension	0.00%	\$0.00
Scope - Dfem	1.01%	\$11,346.00
Omiss - Dfem Cn	9.30%	\$104,782.00
Total Changes (less Award Bid Packs):		\$28,659,508.00

CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #1

PROJECT NAME: Rio Grade Fire Alarm Replacement
 AGENCY: Community & Culture
 CONTRACTOR: Taylor Electric

PROJECT NUMBER: 12175080
 CONTRACT NUMBER: 137830
 DESIGNER: PCI, Inc.

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/CCD	Description	Category (reason)	Funding Source	Amount	Time
1	The base bid included putting the fire alarm wiring into some molding to conceal it in areas we were unable to access through walls/ceilings. There was existing wire in these areas for CCTV, wireless access points, network cable, etc. So we asked the contractor to install a larger mold to conceal all of the exposed wiring.	2	Project Funds	\$8,247.00	9 Days
Total		2	Project Funds	\$8,247.00	9 Days

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: _____

By DFCM Project Manager:  Date: 7/9/13



State of Utah

Division of Facilities and Construction Management

Consulting Contract = 137849

Construction Contract Summary

137849 - Rio Grande Bldg. Fire Alarm Replacement lucas Davis

Project Title:	Rio Grande Depot Fire And Security Panel Upgrade	Vendor #:	84322A
Project #:	12175080		Taylor Electric Inc.
Program Director:	Lucas Davis (166306)		2650 South 103o West
Open PO's-Prj:	\$5,000.00		Salt Lake City, Ut 84119
Contract Name:	Rio Grande Bldg. Fire Alarm Replacement lucas Davis	Status:	Contract Complete
Contract Type:	Const Remodel	DO #:	13061783487
Component Group:	Construction	Expense Budget:	6400
Component:	Construction(8)	Property #:	
Account:	3000-300-3336-FXA-12175080	Retainage #:	8695068

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2013	100.00	\$80,000.00	\$0.00
Funding Totals:	100.00	\$80,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
7/11/13	12175080#1	Invoice Released	\$41,800.00
10/16/13	12175080#3	Invoice Released	\$19,375.25
10/16/13	12175080#2	Invoice Released	\$14,250.00
10/21/13	12175080#4	Invoice Released	\$4,251.25
	Total Payments:		\$ 79,676.50

Retainage Summary

Date	Invoice #	Status	Amount
7/11/13	137849#1	Invoice Released	\$2,200.00
10/16/13	137849#3	Invoice Released	\$1,019.75
10/16/13	137849#2	Invoice Released	\$750.00
10/21/13	137849#4	Invoice Released	\$223.75
	Retainage Total:		\$4,193.50

Release Summary

Release Date	Release	Amount
11/4/13	Release # 1	\$ 4,193.50
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	Release Total:	\$ 4,193.50

Change Order Summary

Awards

Award Date	Number	Amount
5/30/13	A001	\$67,800.00
	Total Award:	\$ 67,800.00

Change Orders

Date	Number	Status	Amount
8/6/13	CO 001	Co Executed	\$8,247.00
8/27/13	CO 002	Co Executed	\$6,639.00
10/16/13	CO 003	Co Executed	\$1,184.00
	Change Order Total:		\$16,070.00
	Total Amendments (Less: Award Bid Pack Changes):		\$16,070.00
	Adjusted Contract Value:		\$83,870.00

Change Order % of Original: 23.70%
 Percentage of Contract Paid: 100.00%

Dates		Days	
From	To	Target	Lapsed
6/6/13	9/12/13	98	162
Adjusted	Substantial	Original	Days
9/12/13	10/10/13	8/29/13	84



State of Utah

Division of Facilities and Construction Management

Consulting Contract = 137849

Construction Contract Summary

Release Summary

Percentage of Time Lapsed: 165.31%

Release Date	Release	Amount
	Net Retainage:	\$ 0.00

Contract Summary

Reasons for Change Orders

Adjusted Contract Value:	\$ 83,870.00
Paid to Contractor:	\$79,676.50
Retainage to Bank:	\$4,193.50
Total Paid:	\$83,870.00
Contract Balance:	\$0.00

Reason	Percent	Amount
Unknown - Dfcm	7.37%	\$1,184.00
Scope - Dfcm	58.16%	\$9,346.00
Unk Cond	34.47%	\$5,540.00
Total Changes (less Award Bid Packs):		\$16,070.00

Contractor Summary

Adjusted Contract Value:	\$ 83,870.00
Paid to Contractor:	\$79,676.50
Retainage Releases:	\$4,193.50
Total Paid to Contractor:	\$83,870.00
Contractor Balance:	\$0.00



CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #5

PROJECT NAME: SOB Curtain Wall
 AGENCY: DFCM/Preservation Board
 CONTRACTOR: Northridge Construction

PROJECT NUMBER: 10221050
 CONTRACT NUMBER: 127322
 DESIGNER: P + A Architects

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/ CCD	Description	Category (reason)	Funding Source	Amount	Time
PCO #15	Throughout the building the contractor has identified "tombstones" or floor outlets that are deemed unsafe. I have directed the contractor to remove all tombstones and replace outlet in the adjacent wall cavity. This change represents various locations and situations that circuits were removed or moved.	Unforeseen Condition	Project Contingency	\$967.53	No additional days
PCO #16	Due to the age of the building, many different colors and sheens of paint have been encountered. To create a finished professional appearance I have asked the contractor to paint the entire wall to the closest corner. We have agreed that \$50 per wall is as responsible price.	Unforeseen Condition	Project Contingency	\$3,795.00	No additional days
PCO #17	Approximately 5 weeks ago I was approached about a remodel on the sixth floor that DTS would like to have completed ASAP. I suggested that The remodel be held off until the curtain wall project was complete, but DTS was insistent it be done at the same time. This became very difficult to coordination between two contractors working in the same space sometimes on top of each other. In order to expedite the remodel and stay on schedule with the curtain wall project I asked Northridge for a price to incorporate the remodel at the same time finishing the curtain wall. I believe this to be the best and most responsible approach in solving a complicated mixing of contracts and space.	DTS Agency Requested Scope Change	DTS Funded	\$124,337.51	No additional days
PCO #18	First floor south west corner, the as-built drawings showed a different condition than what was found in the field. Additional framing and support was needed to make the store front wall functional and safe moving forward.	Unforeseen Condition	Project Contingency	\$3,859.32	No additional days
PCO #19	Katie Clayton, second floor Human resources asked for an additional window	Agency Requested	Agency funds (Human Resources)	\$1,865.00	No Additional time

	in an office. We measured the space and agreed to do the work for \$1,865.00.	scope change (Human Resources)			
Total				\$134,824.36	No Time

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: _____

By DFCM Project Manager:

Maureen Pauline

Date: 10.07.2013



State of Utah

Division of Facilities and Construction Management

Consulting Contract = 127581

Construction Contract Summary

127581 - Cpb Sob Curtain Wall Replacement

Project Title:	Cpb State Office Bldg Curtain Wall Window Improvements	Vendor #:	VC0000155229
Project #:	<u>10221050</u>	North Ridge Construction	
Program Director:	Michael Ambre (125778)	Po Box 681821	
Open PO's-Prj:	\$15,880.00	Park City, Ut 84068	
Contract Name:	Cpb Sob Curtain Wall Replacement	Status:	Notice To Proceed
Contract Type:	Const Remodel	DO #:	12112872177

Component Group:	Construction	Expense Budget:	6400
Component:	Construction(8)	Property #:	
Account:	3000-300-3334-FVA-10221050	Retainage #:	8694963

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2012		\$1,500,000.00	\$0.00
GFFY2013		\$1,150,000.00	\$0.00
Funding Totals:		\$2,650,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
11/28/12	10221050#1	Invoice Released	\$113,108.90
2/21/13	10221050#2	Invoice Released	\$155,308.92
3/27/13	10221050#3	Invoice Released	\$328,251.91
5/16/13	10221050#4	Invoice Released	\$549,386.59
6/26/13	10221050#5	Invoice Released	\$493,635.99
7/11/13	10221050#6	Invoice Released	\$751,051.43
8/12/13	10221050#7	Invoice Released	\$545,642.55
9/11/13	10221050#8	Invoice Released	\$222,200.09
10/3/13	10221050#9	Invoice Released	\$530,401.46
Total Payments:			\$ 3,688,987.84

Retainage Summary

Date	Invoice #	Status	Amount
11/28/12	127581#1	Invoice Released	\$5,953.10
2/21/13	127581#2	Invoice Released	\$8,174.15
3/27/13	127581#3	Invoice Released	\$17,276.42
5/16/13	127581#4	Invoice Released	\$28,915.08
6/26/13	127581#5	Invoice Released	\$25,980.85
7/11/13	127581#6	Invoice Released	\$39,529.02
8/12/13	127581#7	Invoice Released	\$28,718.03
9/11/13	127581#8	Invoice Released	\$11,694.74
10/3/13	127581#9	Invoice Released	\$27,915.87

Change Order Summary

Awards

Award Date	Number	Amount
5/1/12	A001	\$2,030,925.06
Total Award:		\$ 2,030,925.06

Change Orders

Date	Number	Status	Amount
4/15/13	CO 001	Co Executed	\$50,829.11
4/15/13	CO 002	Co Executed	\$2,991,696.60
6/12/13	CO 003	Co Executed	\$11,553.53
9/19/13	CO 004	Co Executed	\$20,583.45
11/4/13	CO 005	Co Executed	\$134,824.36

Change Order Total: \$3,209,487.05

Total Amendments (Less: Award Bid Pack Changes): \$3,209,487.05

Adjusted Contract Value: \$5,240,412.11

Change Order % of Original: 158.03%

Percentage of Contract Paid: 74.10%

Dates		Days	
From	To	Target	Lapsed
5/22/12	1/11/14	599	542
Adjusted	Substantial	Original	Days

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Dec-13

PRJT.

#	PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	% of Budget
<u>BEGINNING BALANCE</u>		<u>6,669,081</u>	<u>968,481</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>					
12192790	UVU NEW CLASSROOM BUILDING	5,883,607.79		BAL OF CONST BUDGET	10.29%
11065420	DHS USH NEW MEDICAL SERVICESW BUILDING	359,000.00		RETURN FUNDS COVERED WITH FY'14 APPROP	1.43%
12153430	DHS JJS MILLCREEK HVAC CONTROLS	145,495.30		BAL OF CONST, DESIGN, INSP, INSURANCE BUDGETS	32.33%
12103310	DFCM OGDEN REGIONAL WINDOW REPLACEMENT	107,807.11		BAL OF CONST, DESIGN, INSURANCE BUDGETS TO CI	9.70%
12059310	TAX ELECTRICAL BUSS DUCT REPAIRS	70,857.54		BAL OF CONST, INSP, INSURANCE BUDGETS	47.24%
12091660	SLCC RRC CONST TRADES BLDG WATER PIPING	66,462.60		BAL OF CONST, DESIGN, INSP, INSURANCE BUDGETS	18.99%
12058430	DHS JJS DECKER LAKE EMERGENCY GENERATOR REPLACEMENT	63,399.34		BAL OF CONST, DESIGN, INSP, INSURANCE BUDGETS	48.77%
12148900	UDOT MAINT TESTING FACILITY OVERHEAD DOORS	57,392.00		BAL OF CONST, INSP, INSURANCE BUDGETS	74.03%
11083100	UDC DRAPER WATER ZONE VALVE REPLACEMENT	51,078.72		BAL OF CONST, DESIGN, INSP, INSURANCE BUDGETS	67.21%
12194660	SLCC RRC LAC LOCKER ROOM TILE	49,617.20		BAL OF CONST, INSP, INSURANCE BUDGETS	28.35%
12184310	DFCM GOVERNOR'S MANSION FIRE ALARM IMPROVEMENTS	43,798.28		BAL OF CONST, INSP, INSURANCE BUDGETS	62.57%
12057370	FAIRPARK MULTIPLE BLDGS FIRE ALARM UPGRADE	41,521.07		BAL OF CONST, DESIGN, INSP, INSURANCE BUDGETS	41.11%
11106810	WSU TUNNEL SYSTEM REPAIRS	36,709.39		BAL OF CONST, DESIGN, INSP, INSURANCE BUDGETS	9.18%
12156150	COURTS BRIGHAM CITY AIR COOLED CHILLER REPLACEMENT	33,749.40		BAL OF CONST, INSP, INSURANCE BUDGETS	19.29%
12060390	HEALTH UNIFIED LAB UPS SYSTEM	33,334.55		BAL OF CONST, INSP, INSURANCE BUDGETS	18.73%
12094660	SLCC RRC SCIENCE BLDG CONDENSATE PIPING	33,202.52		BAL OF CONST, DESIGN, INSP, INSURANCE BUDGETS	41.50%
12154310	DFCM 1950 W #2 REATROOM RENOVATIONS	31,159.76		BAL OF CONST, INSP, INSURANCE BUDGETS	62.32%
12052100	UDC DRAPER TIMPANOGOS #3 SECURITY IMPROVEMENTS	21,810.84		BAL OF CONST, DESIGN, INSP, INSURANCE BUDGETS	20.77%
12140920	DWS CEDAR CITY FIRE PANEL UPGRADE	18,848.67		BAL OF CONST, INSP, INSURANCE BUDGETS	31.67%
12082100	UDC CUCF BOULDER FACILITY PLC UPGRADE	14,994.01		BAL OF INSP, INSURANCE, DESIGN BUDGETS	2.88%
12086080	DCC GLENDINNING HOME FIRE ALARM REPLACEMENT	14,090.00		BAL OF CONST, DESIGN, INSP, INSURANCE BUDGETS	64.05%
12212150	COURTS PROVO JUVENILE FIRE PANEL REPLACEMENT	12,220.40		BAL OF CONST, INSP, INSURANCE BUDGETS	20.37%
12171310	TAX BOILER & WATER PUMP REPLACEMENT	11,720.39		BAL OF CONST, DESIGN, INSP, INSURANCE BUDGETS	5.21%
12092660	SLCC RRC TECH BLDG CONDENSATE PIPING	10,842.45		BAL OF CONST, DESIGN, INSP, INSURANCE BUDGETS	14.46%
12080030	ABC LOGAN STORE #6 VINYL FLOOR TILE TESTING	4,487.75		BAL OF CONST, DESIGN, INSP, INSURANCE BUDGETS	12.47%
12135730	SUU VARIOUS BLDGS AUTOMATION	2,617.76		BAL OF INSP, INSURANCE BUDGETS	1.05%
12183220	DATC BOILER REPLACEMENT	2,303.78		BAL OF DESIGN, INSP, INSURANCE BUDGETS	1.44%
12133730	SUU HUNTER CONF CENTER FIRE SPRINKLER UPGRADE	1,848.00		BAL OF CONST, INSP, INSURANCE BUDGETS	4.11%
12211030	ABC ST GEORGE STORE AC REPLACEMENT	975.52		BAL OF CONST BUDGET	0.80%

12090660	SLCC	RRC LAC HOT WATER TANK REPLACEMENT	498.00	BAL OF INSP. INSURANCE BUDGETS	0.62%
12169150	COURTS	BRIGHAM CITY CLERICAL AREA REMODEL	483.76	BAL OF INSP. INSURANCE BUDGETS	0.48%
12172500	DNR	COUNTER TOPS/SINKS REPLACEMENT	261.53	BAL OF DESIGN, INSP. INSURANCE BUDGETS	0.87%

DECREASES TO PROJECT RESERVE FUND:

08284150	COURTS	NEW JUVENILE BUILDING	(2,473,765.23)	CONSTR CONTRACT AWARD	6.87%
12199680	SLCC	MC EXTERIOR HAND RAIL REPLACEMENT	(14,605.00)	CONSTR CONTRACT AWARD	16.23%
12195660	SLCC	RRC TECH BLDG FURNITURE AND CARPET	(7,553.00)	ADDITIONAL EXPENDITURES	8.39%
12172500	DNR	COUNTER TOPS/SINKS REPLACEMENT	(6,834.00)	CONSTR CONTRACT AWARD	22.78%
10032310	DFCM	GOVERNOR'A MANSION CARRIAGE HOUSE IMPROVEMENTS	(5,189.00)	ADDITIONAL EXPENDITURES	0.37%
12081030	UVU	ROADWAY/PARKING REPAIRS	(4,037.00)	CONSTR CONTRACT AWARD	1.18%
12175080	AG	RIO GRANDE FIRE ALARM UPGRADE	(1,184.00)	ADDITIONAL EXPENDITURES	1.48%

ENDING BALANCE

11,382,109.19 968,481.36

DEVELOPMENT PROJECTS FUND BALANCE

6,657,293.63

IMPROVEMENT PROJECTS FUND BALANCE

4,724,815.56



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UVU STUDENT WELLNESS CTR AND PARKING STRUCTURE

CONTINGENCY FUND ANALYSIS

Nov-13

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
U OF U	Museum Of Natural History	98%	89,288,545	789,708	12,302	Construction
UOFU	David Eccles School Of Business	95%	70,013,931	816,110	39,226	Construction
USTAR	UU Neuroscience Research Center	94%	133,731,524	3,469,589	195,458	Construction
Dixie	Holland Centennial Commons	100%	35,846,362	1,345,210	-	Complete
Courts	Ogden Land Purchase	3%	868,142	1,176,574	1,136,440	Construction
UVU	Health Science Building Addition	99%	32,632,873	1,766,825	12,251	Construction
SLCC	SCC Center For New Media Bldg	91%	45,521,542	917,841	81,286	Construction
SLCC	RRC New Insructional and Admin Complex	94%	30,529,508	1,110,367	65,022	Construction
UNG	Logan Armory Remodel	100%	1,029,840	71,336	-	Complete
Tooele	Applied Technology College Campus	100%	13,486,148	379,645	-	Complete
USH	Building Consolidation	77%	25,072,835	1,109,520	251,517	Construction
Vernal DNR	New Wildlife Office	100%	2,285,807	126,024	-	Construction
WSU	Professional Classrm Bld And Central Plant	98%	30,261,238	1,190,587	21,799	Construction
USU	Business Bldg Addition/Remodel	53%	29,770,000	545,939	258,060	Construction
U OF U	Electrical/High Temp Water Utilities Upgrades	21%	92,134,850	1,821,788	1,200,000.00	Construction
UVU	New Classroom Building	11%	41,202,828	2,182,997	1,950,115	Construction
SUBTOTAL		77%	673,675,973	18,820,060	5,223,476	
REMODELING						
DVA	Cemetary Master Plan	100%	3,501,465	13,244	-	Construction
USDC	Boiler Replacement/Building Repairs	100%	2,414,144	168,611	-	Complete
Courts	Davis County Courts Hvac Wtr Balancing/Repr	97%	1,346,624	101,567	3,161	Complete
MATC	Geneva Building Planning	100%	959,714	69,163	-	Design
DFCM	Governor's Carriage House Improvements	100%	1,250,000	101,924	-	Construction
DFCM	Heber Wells/DWS Admin Blds Widewalk Replace	100%	44,000	32,050	-	Construction
Dixie	Heating Plant Upgrades Ph 1	100%	1,294,547	99,335	-	Construction
DHS/USH	Rampton Bldg #1 Skylights Repairs	100%	34,000	2,720	-	Complete
CPB	SOB North Window Improvements	74%	5,240,412	423,039	109,567	Construction
DCED	Rio Grande Boiler & Piping	70%	46,120	15,770	4,686	Construction



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UVU STUDENT WELLNESS CTR AND PARKING STRUCTURE

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Nov-13

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
UBATC	Roosevelt Bldg Hvac System Improvements	100%	112,641	56,847	-	Construction
Snow	Ephraim Elementary School	100%	1,180,674	45,105	-	Complete
Corrections	Draper - Timpanogos Boiler Replacement	100%	319,585	35,777	39	Construction
UVU	Trades Bldg Elevator Replacement	100%	150,000	21,420	-	Pending
Freeport	Ctr Warehouse Multi-Agency Improvements	100%	5,690,410	299,693	-	Construction
UBATC	Roosevelt Campus Generator Replacemnt	100%	140,915	19,997	-	Construction
DATC	Administrative Area Upgrade	100%	129,000	34,080	-	Construction
DATC	Electrical System Upgrade	97%	277,502	34,560	1,020	Construction
ABC Stores	Cabinets And Counter Tops Replaced	100%	38,000	3,040	-	Pending
Draper Prison	Domestic Water Zone Valves Replacement	0%	76,000	6,080	6,080	Pending
AP&P III	Fremont Bldg Security Improvements	0%	15,800	1,264	1,264	Pending
Fairpark	Maint. Bldg Door Sercurity Upgrades	0%	35,000	2,800	2,800	Pending
Fairpark	North Temple St Sewer Connections	97%	358,367	27,994	929	Construction
DWS Metro	Office Replace Rooftop HVAC Units	90%	278,204	22,256	2,331	Construction
WSU	Replace Domestic Hot Water Tanks And Heat Exch:	98%	433,937	27,008	421	Construction
WSU	Dee Event Center Controls Upgrade	100%	271,343	21,680	-	Construction
WSU	Tunnel Systems Repairs and Upgrades	100%	260,610	7,585	-	Construction
Farmington Courts	Facility ADA Courtroom And Exterior Entrance Imprc	95%	180,075	14,406	743	Construction
Dixie	State College Browning Library Classroom ADTN Ar	100%	1,987,167	76,598	-	Complete
SLCC	RRC Technology Bldg Stair and Ramp Replacemen	100%	193,383	8,000	-	Construction
SOB	Das Security Upgrades Phase 11	99%	238,709	14,400	169	Complete
Courts	Ogden Elevator Jack Replacement	100%	127,581	3,959	-	Construction
UVU	Window Panel Improvements PH III	100%	350,295	27,319	-	Construction
SUU	ELC & Jones Bldgs Elevator Reconstruction	100%	176,700	19,950	-	Construction
SUU	Exterior Path of Travel Study	0%	200,000	12,825	12,825	Pending
DHS/JJS	Slate Canyon Boiler Room Additions	100%	212,055	17,536	-	Complete
USDC	Admin HVAC Replacement	100%	250,001	18,800	-	Construction
DEQ	Technical Support Center Remodel	0%	600,000	38,918	38,918	Design
WSU	Steam Tunnel Distribution System Phase II Repairs	100%	419,791	33,108	-	Complete
Health	Cannon Kitchen Cabinets/Firewall Repair	91%	75,000	5,860	523	Construction



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Nov-13

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
Corrections	AP&P Centers Kitchen Equipmnt Replacement	100%	103,023	4,644	-	Complete
UVU	Central Plant, Bus., Gunther & Science bldgs HVAC	81%	622,000	48,342	9,379	Construction
Dixie	Browning Library Remodel	100%	1,200,000	82,700	-	Construction
SUU	Stair Replacement Between Music & ELC Bldgs	100%	534,012	38,902	-	Construction
UNG	Headquarters Boiler & Piping	100%	733,000	36,414	-	Construction
Health	Cannon Bldg Heating Supply Pipe	100%	23,656	2,400	-	Complete
UNG	Tooele Armory Boiler Replacement	100%	54,503	4,551	-	Construction
UVU	Chiller Replacement	100%	150,000	43,313	-	Design
WSU	Event Center Parking Improvements Phase III	100%	577,693	49,470	-	Complete
UVU	ME Bldg Exterior Lights	100%	324,062	29,038	-	Complete
ABC	Admin Bldgs Misc Improvements	0%	53,000	4,240	4,240	Pending
Corrections	USP Timpanogos #3 Security Improvements	100%	105,000	8,400	-	Construction
Corrections	Admin Bldg Lightning Protection Improvements	60%	38,820	4,000	1,600	Construction
Corrections	USP Timpanogos Admin HVAC Improvements	100%	35,990	2,879	-	Construction
Corrections	USP Substation Building Bucket Truck Shelter	0%	190,000	15,200	15,200	Pending
Fairpark	Multi Bldgs Fire Alarm Upgrades	100%	101,000	8,080	-	Construction
DHS/JJS	Decker Lake Replace Emergency Generator	100%	130,000	10,400	-	Pending
Tax	Electrical BUSS Duct Repairs	100%	150,000	12,000	-	Construction
Health	Unified Lab UPS System	100%	118,469	14,240	-	Complete
DATC	Campus ADA Improvements	100%	69,238	5,539	-	Pending
Corrections	USP North Point Water Heaters Replacement	0%	35,400	-	-	Pending
Corrections	USP "A" Gate Fire Hydrant	89%	157,716	12,617	1,328	Design
Corrections	AP&P Waste & Water Repairs	0%	175,000	13,880	13,880	Pending
Corrections	Various AP&P Centers Carpet Replacement	0%	72,000	5,760	5,760	Pending
Health	Cannon Bldg Restroom Tile Repairs	0%	15,000	55,200	55,200	Construction
Health	Children's Clinic Exam Rooms Remodel	0%	140,000	11,200	11,200	Pending
DPS	Rampton Bldg Latent Prints/Serology HVAC	46%	110,000	8,800	4,725	Pending
DAS	Surplus Properties Misc Improvements/Carpet	100%	30,697	2,455	-	Pending
ABC	Store #6 Floor Tile Testing/Upgrade	100%	36,000	3,150	-	Pending
ABC	Store #6 Ceiling Tile Removal/Replacement	0%	40,000	3,550	3,550	Pending



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CONTINGENCY FUND ANALYSIS

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AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
Corrections	CUCF Boulder Facility PLC Upgrade	100%	520,000	40,342	-	Design
Corrections	CUCF Control Room HVAC Replacement	83%	336,000	26,435	4,449	Design
Corrections	CUCF Admin Intercom Upgrade	100%	147,000	11,841	-	Pending
Corrections	CUCF Warehouse Cold Storage Upgrade	0%	217,000	17,630	17,630	Design
DCC	Glendinning Home Fire Alarm Replacement	0%	22,000	1,594	1,594	Pending
SLCC	RRC Activity Ctr Hot Water Tank Replacement	100%	84,000	6,348	-	Construction
SLCC	RRC Const Trades Bldg Water Piping	99%	365,000	28,253	356	Construction
SLCC	RRC Tech Bldg Condensate Pipe Replacement	100%	75,000	5,950	-	Construction
SLCC	RRC ATC Restroom Remodel	0%	358,000	27,250	27,250	Design
SLCC	RRC Science Bldg Replace Condenser Pipe	100%	80,000	6,353	-	Construction
SLCC	RRC Replace Condensor East Cooling Loop	100%	50,000	3,967	-	Design
SLCC	JC Replace Boiler Loop Pumps	100%	17,393	607	-	Closed
SLCC	SSC/Jordan Waterless Urinals to Low Flow	76%	25,000	2,218	534	Construction
DFCM	Ogden Reg Ctr Window Replacement PHII	100%	1,100,000	82,496	-	Construction
SNOW	Washburn Bldg Misc Upgrades	100%	344,000	27,290	-	Pending
SUU	Harris Center Safety Improvements	100%	450,000	35,038	-	Pending
SUU	Hunter Ctr Fire Sprinkler Upgrade	100%	45,000	3,591	-	Pending
SUU	Centrum Chiller/Cooling Tower Replacement	1%	636,303	61,434	60,662	Construction
SUU	Various Bldgs Automation	100%	250,000	19,855	-	Construction
Courts	Richfield Fire Panel Separation	100%	235,000	18,547	-	Pending
Courts	Provo Courtroom Refresh	100%	388,000	31,574	-	Construction
DHS	Cedar City Basement Remodel	0%	213,000	16,855	16,855	Design
DWS	Cedar City Fire Panel Upgrade	100%	59,525	4,750	-	Pending
UVU	Campus Fire Alarm System Improvements	99%	1,975,430	150,894	2,164	Construction
UVU	Science Bldg Exhaust Fan Replacement	0%	50,000	4,115	4,115	Pending
CPB	SOB Transformer Improvements	0%	137,970	12,332	12,332	Construction
CPB	Capitol Hill Signage Improvements	0%	55,000	4,375	4,375	Pending
UDOT	Maint Testing Facility Overhead Doors	100%	77,525	6,650	-	Pending
WSU	Dee Ctr Boiler & Controls Replacement	98%	250,000	20,000	303	Construction
DHS/JJS	Millcreek HVAC Controls Upgrade	100%	450,000	35,127	-	Design



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AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
DFCM	West Reg Ctr #2 Renovate Restroom	0%	50,000	4,000	4,000	Pending
DNR	Admin Bldg Sidewalk Repair	43%	20,580	1,626	931	Pending
Courts	Brigham Replace Air Cooled Chiller	100%	175,000	14,000	-	Design
Education	Replace Rooftop Units	92%	450,000	34,979	2,956	Pending
WSU	Replace Campus Sidewalks & Handrails	100%	289,846	20,000	-	Complete
WSU	Replace/Repair Irrigation Systems	46%	647,852	16,000	8,561	Construction
WSU	High Voltage Substation/Switch Geat Upgrade	97%	528,000	41,215	1,073	Design
WSU	Library Fire Riser Relocation	0%	21,500	1,720	1,720	Design
OWATC	Culinary Arts Dock Improvements	99%	514,116	39,030	497	Complete
Courts	Brigham Clerical Area Remodel	100%	88,675	6,000	-	Complete
Tax	Replce Boilers/Heating Water Pumps	100%	225,000	17,934	-	Pending
DNR	Admin Bldg Replace Restroom Counters/Sinks	100%	30,000	2,370	-	Pending
DCC	Rio Grande Fire & Security Panel Upgrade	100%	83,870	6,400	-	Complete
Corrections	USP Wasatch Kitchen Floor Replacement	32%	590,000	46,055	31,164	Pending
Courts	Matheson Security Upgrades	0%	75,000	6,000	6,000	Pending
Courts	Ogden Security Upgrades	90%	75,000	6,000	572	Pending
Courts	Tooele Security Upgrades	0%	-	15,447	15,447	Pending
Courts	West Jordan HVAC Controls/Security Area Heating	0%	50,000	4,000	4,000	Pending
St Library	Re[place Countertops & Fixtures	100%	150,000	12,000	-	Pending
DATC	Boiler Replacement	100%	160,000	12,485	-	Construction
DFCM	Gov Mansion Fire Alarm Improvements	25%	70,000	5,250	3,921	Pending
DFCM	Gov Mansion West Entrance Seismic Improv	1%	331,000	26,694	26,552	Construction
Health	CCTV Security System	100%	320,000	24,530	-	Construction
Health	Upgrade Corridor Fire Doors	6%	250,423	20,000	18,758	Pending
DHS	JJS Southwest Youth Center Remodel	0%	1,177,281	99,022	99,022	Construction
SLCC	SCC Replace AHU 16 Enclosure	0%	69,000	4,558	4,558	Pending
SLCC	SCC Garbage Dumpster Containment	100%	40,000	3,200	-	Design
SLCC	RRC Lifetime Activities Ctr Locker Room Tile	100%	160,000	14,745	-	Construction
SLCC	RRC Technology Bldg Rm 207 & 209 Furniture	100%	82,800	7,200	-	Pending
SLCC	RRC Const Trades Bldg Furniture/Carpet	100%	44,980	7,200	-	Complete



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SLCC	SSC Storm Drain Modifications	0%	300,000	23,418	23,418	Pending
SLCC	Miller Campus MFEC Bldg Carpet	0%	100,000	8,578	8,578	Pending
SLCC	Miller Exterior Handrail Replacement	100%	90,000	7,721	-	Pending
Courts	Matheson Front Counter Remodel	0%	187,000	14,960	14,960	Design
UNG	Spanish Fork Armory Lead Dust Remediation	100%	1,200,000	50,205	-	Construction
ABC	St George Store AC Unit Replacement	100%	85,000	6,726	-	Construction
Courts	Provo Juvenile Fire Panel Replacement	100%	55,000	4,841	-	Construction
Courts	Orem Juvenile Probation Office Remodel	100%	50,000	4,000	-	Design
State Hospital	Slate Canyon Spring Development	100%	216,658	54,996	-	Construction
USDC	Evergreen Bldg HVAC Replacement	0%	1,100,000	64,970	64,970	Pending
UDOT	New Salina Maint Station	0%	-	78,179	78,179	Pending
WSU	Steam Tunnel Repairs Phase III	100%	496,129	39,030	-	Construction
UNG	Mt Pleasant Armory Misc Upgrades	91%	198,601	19,340	1,730	Construction
WSU	Dee Event Center Site Improvements	80%	814,286	49,471	9,894	Construction
UVU	Sparks Automotive Bldg HVAC Improvements	23%	186,077	12,004	9,270	Construction
UBATC	Fire Sprinkler Head Replacement	100%	21,480	4,992	-	Construction
UBATC	Dust Collection And Exhaust System	0%	-	7,980	7,980	Pending
UBATC	ADA Interior Door Replacement	0%	-	7,806	7,806	Pending
DHS	Vernal Rooftop Unit Replacement	0%	-	21,537	21,537	Pending
DHS	Vernal Restroom Upgrades	0%	-	8,700	8,700	Pending
UVU	Business Bldg Transformers Replacement	0%	-	16,596	16,596	Pending
CPB	Capitol Hill Replace Pillow Block Bearings	0%	-	2,656	2,656	Pending
CPB	Travel Council Restroom Addition	0%	-	2,212	2,212	Pending
CPB	DUP Compressor/Water Cooled Condensor	0%	-	8,849	8,849	Pending
DCC	Governor's Mansion Chiller Upgrade	0%	152,573	18,081	18,081	Construction
DCC	Glendinning Refinish & Hardwood Flooring	0%	-	3,360	3,360	Pending
DHS	USH Laundry/Recreation Storage Building	0%	-	31,750	31,750	Pending
UDOT	Region 3 Fire System Improvements	0%	-	3,983	3,983	Pending
HEALTH	Med Exam Water Heater Replacement	100%	36,574	3,925	-	Complete
SLCC	RRC Science Bldg Window Replacement	0%	-	9,600	9,600	Pending



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

UVU STUDENT WELLNESS CTR AND PARKING STRUCTURE

CONTINGENCY FUND ANALYSIS

Nov-13

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
SLCC	SCC Restroom Remodel/Water Line	0%	-	65,804	65,804	Pending
DFCM	Provo Regional Boiler Replacement	0%	163,209	-	-	Pending
Snow	Washburn Bldg Replace Air Handler	0%	177,000	13,370	13,370	Pending
COURTS	West Jordan DVR Replacement	0%	-	19,200	19,200	Pending
UDC	AP&P Orange Street Security	0%	14,180	5,638	5,638	Construction
UDC	AP&P Bonneville Security	0%	-	1,085	1,085	Pending
SUBTOTAL		64%	58,461,886	4,456,585	1,153,095	

PROJECTED CONTINGENCY FUND NEEDS	6,376,571
CONTINGENCY RESERVE FUND BALANCE	10,232,537
PROJECTED EXCESS IN CONTINGENCY RESERVE FUND	3,855,966



State of Utah

Division of Facilities and Construction
Management

Fund Type = IMPROV EMERGENCY; From Date = 09/01/2013

Statewide Emergency Fund

				<----- Encumbrance ----->		
Agency	Project	Project Description	Budget	Prior	Current	Total
Fairpark	<u>13353370</u>	State Fairpark Bams Life Safety Structural Upgrades - Emergency Funds—see 13355370	\$100,000.00	\$0.00	\$0.00	\$0.00
Fairpark	<u>13354370</u>	State Fairpark Bams Life Safety Structural Upgrades - Emergency Funds	\$100,000.00	\$0.00	\$0.00	\$0.00
Fairpark	<u>13363370</u>		\$32,000.00	\$0.00	\$0.00	\$0.00
Fairpark	<u>13369370</u>	Fairpark Grand Bldg Heat Pipe/boiler	\$32,000.00	\$0.00	\$0.00	\$0.00
Average = \$66,000.00		4 Projects	\$264,000.00	\$0.00	\$0.00	\$0.00
Statewide Emergency Fund			Unencumbered Balance for Fund - <u>12200300</u>		1,673,499.03	

1,373,499



State of Utah

Division of Facilities and Construction
Management

Fund Type = IMPROV HAZARDOUS; From Date = 09/01/2013

Statewide Hazardous Materials Projects

←----- Encumbrance -----→

Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Statewide Funds	<u>12078300</u>	Fy'13 Hazardous Materials Surveys	\$250,000.00	\$263,377.25	\$27,035.44	\$290,412.69
Dfcm - Statewide Funds	<u>12079300</u>	Fy'13 Hazardous Materials Emergency Abatement Funds	\$350,000.00	\$730,668.33	\$0.00	\$730,668.33
		fy '13 Haz Mat Emerg Abate Closed Out As Of 7/1/13 Per Dave Williams				
Alcoholic Beverage Contrl	<u>12081030</u>	Logan Abc Store #6 Acoustical Ceiling Tile Removal And Replacement	\$40,000.00	\$4,391.40	\$256.20	\$4,647.60
National Guard	<u>12210470</u>	Spanish Fork Nat Guard Armory Lead-dust Remediation	\$700,000.00	\$1,217,909.41	\$0.00	\$1,217,909.41
University Of Utah	<u>13022750</u>	Univ Of Utah Fraser Lab Building Asbestos Abatement	\$0.00	\$39,802.50	\$0.00	\$39,802.50
Dfcm - Statewide Funds	<u>13079300</u>	Fy'14 Hazardous Materials Surveys, Etc.	\$150,000.00	\$0.00	\$50,210.55	\$50,210.55
Average =	\$248,333.33	6 Projects	\$1,490,000.00	\$2,256,148.89	\$77,502.19	\$2,333,651.08
Statewide Hazardous Materials Projects			Unencumbered Balance for Fund - <u>13080300</u>			-\$60,868.31



State of Utah

Division of Facilities and Construction Management

Fund Type = IMPROV LND OPTION; From Date = 09/01/2013

Statewide Land Options and Acquisition Fund

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Average =	0	Projects				
Statewide Land Options And Acquisition Fund			Unencumbered Balance for Fund - 12240300		\$1,077,637.55	



State of Utah

Division of Facilities and Construction Management

Fund Type = IMPROV PAVING; From Date = 09/01/2013

Statewide Paving Projects

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Dnr - Wildlife Resources	<u>09162520</u>	Var Fish Hatcheries Paving Improvements	\$180,000.00	\$164,331.84	\$0.00	\$164,331.84
University Of Utah	<u>10204750</u>	Uu Delegated Unallocated Paving Funds	\$120,872.00	\$66,847.66	\$0.00	\$66,847.66
Salt Lake Comm College	<u>11127660</u>	Sloc Rrc Parking Lot U Paving Overlay/Ihm Campus Paving Improvements	\$250,000.00	\$234,437.47	\$0.00	\$234,437.47
Utah Valley University	<u>11130790</u>	Uvu Gunther Trades And Various Other Bldgs Concrete Repairs/ replacement Including Ada Improvements	\$400,000.00	\$270,393.57	\$2,500.00	\$272,893.57
Utah Valley University	<u>11131790</u>	Uvu Roadway Repairs And Traffic Study Of West Entrance	\$550,000.00	\$357,989.25	\$204.00	\$358,193.25
Davis Atc	<u>11132220</u>	Davis Atc Perimeter Road Paving Improvements	\$164,884.56	\$142,680.68	\$0.00	\$142,680.68
Abc Stores	<u>11133030</u>	Various Abc Stores Misc. Maintenance To Parking Lots	\$80,131.66	\$52,433.79	\$3,318.00	\$55,751.79
Dept Of Transportation	<u>11140900</u>	Rampton Dot Complex Parking Lot Reconstruction Ph. I And Ph. II	\$547,793.36	\$312,796.24	\$18,043.24	\$330,839.48
National Guard	<u>11141470</u>	Camp Williams Paving Repairs/maintenance	\$105,000.00	\$75,508.84	\$0.00	\$75,508.84
Veterans Affairs	<u>11142490</u>	Veterans Memorial Cemetary Paving/fencing Improvements Ph. II	\$120,000.00	\$47,249.72	\$50,225.67	\$97,475.39
State Hospital	<u>11144420</u>	State Hospital Campus Wide Paving Improvements	\$510,000.00	\$433,332.31	\$0.00	\$433,332.31
Juvenile Justice Services	<u>11145430</u>	Various Juvenile Justice Facilities Parking Lot Repairs/slurry Seal	\$125,000.00	\$139,637.19	\$0.00	\$139,637.19
National Guard	<u>12027470</u>	Spanish Fork Nat Guard Armory Parking Lot Repairs	\$53,612.00	\$35,628.80	\$10,350.19	\$45,978.99
Dnr - Parks & Recreation	<u>12076510</u>	Dnr Antelope Island Paving Improvements	\$185,000.00	\$108,320.44	-\$993.24	\$107,327.20
Snow College	<u>12087700</u>	Snow College Ephraim School Of Business Parking Lot Reconstruction	\$290,000.00	\$310,229.64	\$0.00	\$310,229.64
Southern Utah University	<u>12088730</u>	Suu Asphalt Paving Repairs And Maintenance	\$100,000.00	\$91,110.68	\$0.00	\$91,110.68
Utah Valley University	<u>12089790</u>	Uvu Roadway And Parking Lot Repairs	\$446,376.00	\$363,918.85	\$221.37	\$364,140.22
Bridgerland Atc	<u>12098210</u>	Bridgerland Atc Main & West Campus Parking Lots Improvements	\$696,000.00	\$740,076.66	\$0.00	\$740,076.66
Davis Atc	<u>12099220</u>	Davis Atc Main Compound Asphalt Paving Improvements	\$135,000.00	\$18,655.00	\$0.00	\$18,655.00
National Guard	<u>12101470</u>	Beaver Nat Guard Armory West Compound Paving Improvements	\$340,000.00	\$385,469.20	\$6,410.00	\$391,879.20
National Guard	<u>12102470</u>	Ml. Pleasant Armory Paving Improvements Ph. II	\$287,000.00	\$206,085.53	\$0.00	\$206,085.53
Dnr - Wildlife Resources	<u>12104520</u>	Dwr Southeast Regional Office Paving Repairs And Improvements	\$107,000.00	\$98,190.18	\$8,038.14	\$106,228.32
Public Safety	<u>12105550</u>	Public Safety Evo Track Expansion Final Phase	\$292,000.00	\$253,671.69	\$0.00	\$253,671.69
Workforce Services	<u>12106920</u>	Dws Ogden South Bldg Asphalt Overlay	\$80,000.00	\$70,826.96	\$753.99	\$71,580.95



State of Utah

Division of Facilities and Construction
Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 09/01/2013

Agency	Project	Project Description	Budget	Encumbrance		Total
				Prior	Current	
Dfcm - Statewide Funds	<u>12107300</u>	Fy'13 And Fy'14 Paving Preventative Maintenance Funds	\$444,674.99	\$213,053.21	\$73,858.75	\$286,911.96
Dfcm - Statewide Funds	<u>12108300</u>	Fy'13 And Fy'14 Uci Paving Repairs	\$626,152.91	\$363,074.94	\$218,531.24	\$581,606.18
Dfcm - Managed Buildings	<u>12124310</u>	Brigham City Regional Center Paving Improvements	\$200,000.00	\$6,187.50	\$3,845.46	\$10,032.96
Corrections - Draper	<u>12125100</u>	Draper Prison Warehouse Parking Lot Reconstruction	\$265,000.00	\$295,838.68	\$0.00	\$295,838.68
Dixie St College Of Utah	<u>12127640</u>	Dixie St College Roadway & Parking Lot Paving Improvements	\$132,500.00	\$42,421.79	\$2,543.24	\$44,965.03
Dnr - Wildlife Resources	<u>12128520</u>	Dwr Logan Environmental Station Parking Lot Reconstruction	\$90,000.00	\$4,363.24	\$1,080.00	\$5,443.24
State Hospital	<u>12129420</u>	State Hospital Asphalt Paving Improvements Phase Ii	\$270,000.00	\$216,030.84	\$75,563.22	\$291,594.06
Natural Resources	<u>12141500</u>	Dnr Admin Offices Paving Phase Ii	\$200,000.00	\$160,753.36	\$0.00	\$160,753.36
Salt Lake Comm College	<u>12149660</u>	Sloc Rrc General Paving Maintenance	\$100,000.00	\$76,533.91	\$4,350.00	\$80,883.91
Dnr - Wildlife Resources	<u>12157520</u>	Dwr Northern Region Office Paving Improvements	\$41,000.00	\$30,522.46	\$2,710.00	\$33,232.46
Weber State University	<u>12167810</u>	Wsu Campus Services Parking Area Asphalt Overlay	\$65,000.00	\$72,381.40	\$0.00	\$72,381.40
National Guard	<u>12207470</u>	Vernal National Guard Armory Parking Lot Repairs	\$100,000.00	\$104,978.88	\$874.12	\$105,853.00
University Of Utah	<u>12260750</u>	Univ Of Utah 1900 East To Nursing Bldg Paving Improvements - Delegated	\$170,000.00	\$3,400.00	\$0.00	\$3,400.00
University Of Utah	<u>12261750</u>	Univ Of Utah Various Paving Repairs On Campus - Delegated	\$50,000.00	\$10,000.00	\$0.00	\$10,000.00
National Guard	<u>13013470</u>	Draper Nat Guard Headquarters Bldg Seal And Restripe Parking Lot	\$150,000.00	\$6,720.00	\$39,592.00	\$46,312.00
Fairpark	<u>13095370</u>	Fairpark Paving Repairs	\$98,000.00	\$0.00	\$87,645.26	\$87,645.26
Dept Of Transportation	<u>13125900</u>	Rampton Dot Complex Paving Improvements Phase Iii	\$283,000.00	\$0.00	\$0.00	\$0.00
Dnr - Wildlife Resources	<u>13144520</u>	Dwr Ogden Bay Paving Repairs And Maintenance	\$55,000.00	\$0.00	\$49,500.00	\$49,500.00
Utah Valley University	<u>13150790</u>	Uvu Fy'14 Parking Lot Repairs	\$775,000.00	\$0.00	\$26,175.00	\$26,175.00
Corrections - Draper	<u>13151100</u>	Draper Prison Uci And Various Asphalt Paving Repairs/ improvements	\$580,000.00	\$0.00	\$376,558.01	\$376,558.01
Snow College	<u>13168700</u>	Snow College Lucy Phillips Parking Lot Reconstruction	\$225,000.00	\$0.00	\$0.00	\$0.00
Corrections - Cucf	<u>13170110</u>	Cucf Asphalt Improvements And Entrance Road Paving Upgrades	\$334,000.00	\$0.00	\$0.00	\$0.00



State of Utah

Division of Facilities and Construction
Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 09/01/2013

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Corrections - Cucf	<u>13171110</u>	Cucf Entrance Road Paving Upgrade - Combined With 13170110	\$0.00	\$0.00	\$0.00	\$0.00
Developmental Center	<u>13172410</u>	Usdc Roadway Repairs For New Steam Piping	\$166,000.00	\$0.00	\$4,800.00	\$4,800.00
State Hospital	<u>13173420</u>	State Hospital Paving Improvements Ph. Iii	\$185,000.00	\$0.00	\$0.00	\$0.00
National Guard	<u>13174470</u>	Price National Guard Armory Paving And Grading	\$40,000.00	\$0.00	\$0.00	\$0.00
Dnr - Parks & Recreation	<u>13176510</u>	Fremont Indian State Park Asphalt Repairs	\$125,000.00	\$0.00	\$0.00	\$0.00
Dnr - Parks & Recreation	<u>13177510</u>	Frontier Homestead State Park Asphalt Repairs	\$114,000.00	\$0.00	\$0.00	\$0.00
Public Safety	<u>13179550</u>	Evo Training Track Entrance Road & Drive Pavement Overlay	\$102,000.00	\$0.00	\$4,600.00	\$4,600.00
Public Safety	<u>13193550</u>	West Valley Driver's License Facility & Test Range Paving Maintenance	\$140,000.00	\$0.00	\$8,902.00	\$8,902.00
Health	<u>13196390</u>	Cannon Health Bldg Parking Lot Upgrades	\$250,000.00	\$0.00	\$214,122.86	\$214,122.86
Tax Commission	<u>13197310</u>	Tax Commission /state Library Buildings Roadway Repairs	\$265,000.00	\$0.00	\$13,150.00	\$13,150.00
Schools For Deaf & Blind	<u>13200230</u>	Ogden School For The Deaf And Blind Parking Lot Repairs	\$172,000.00	\$0.00	\$104,009.35	\$104,009.35
Public Safety	<u>13210550</u>	Farmington Driver's License/utah Highway Patrol Bldg Parking Lot Improvements	\$95,000.00	\$0.00	\$6,700.00	\$6,700.00
Ogden/weber Atc	<u>13212240</u>	Ogden/weber Atc Parking Lot Repairs	\$218,000.00	\$0.00	\$6,382.50	\$6,382.50
Dixie St College Of Utah	<u>13233640</u>	Dixie State College Paving Improvements - Delegated	\$110,000.00	\$0.00	\$0.00	\$0.00
Utah State University	<u>13295770</u>	Usu Campus Parking Lot Paving Improvements - Delegated	\$725,000.00	\$0.00	\$0.00	\$0.00
Abc Stores	<u>13297030</u>	Moab Abc Store #27 Parking Lot Repairs	\$15,000.00	\$0.00	\$0.00	\$0.00
National Guard	<u>13356470</u>	Camp Williams Bldgs 1190, 2220, And 5110 Paving Improvements, And West Jordan Armory Parking Lot Reconstruction	\$728,000.00	\$0.00	\$0.00	\$0.00
National Guard	<u>13365470</u>	Orem Nat Guard Armory Parking Lot Paving/oil Water Separator	\$81,500.00	\$0.00	\$0.00	\$0.00
Average =	\$233,617.15	64 Projects	\$14,951,497.48	\$6,586,082.40	\$1,424,564.37	\$8,010,646.77
Statewide Paving Projects			Unencumbered Balance for Fund - 11284300			\$1,024,551.90



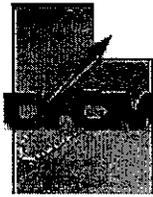
State of Utah

Division of Facilities and Construction
Management

Fund Type = IMPROV ROOFING; From Date = 09/01/2013

Statewide Roofing Projects

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Dfcm - Managed Buildings	<u>08091300</u>	Roofing Seismic Program	\$100,000.00	\$3,517.50	\$0.00	\$3,517.50
University Of Utah	<u>10217750</u>	Univ Of Ut South Biology Bldg Parapet Replacement	\$530,090.00	\$413,049.92	\$0.00	\$413,049.92
Utah State University	<u>10306770</u>	Usu Hper Building Lower Reroof	\$334,049.00	\$311,601.99	\$0.00	\$311,601.99
Corrections - Draper	<u>11195100</u>	Draper Prison Oquirrh Admin. Bldg Reroof	\$79,000.00	\$63,195.33	\$0.00	\$63,195.33
Southern Utah University	<u>12010730</u>	Suu Hunter Conference Center Reroof	\$311,550.00	\$337,198.20	\$0.00	\$337,198.20
Utah Valley University	<u>12017790</u>	Uvu Browning Admin Bldg Reroof	\$281,000.00	\$276,944.47	\$0.00	\$276,944.47
Snow College	<u>12023700</u>	Snow College Social Science Bldg Flat Roof Replacement	\$200,000.00	\$95,878.55	\$3,021.08	\$98,899.63
Snow College	<u>12024700</u>	Snow Business Bldg Reroof (old Elementary School)	\$200,000.00	\$176,591.30	\$2,981.08	\$179,572.38
Dixie St College Of Utah	<u>12072640</u>	Dixie St College Gymnasium Reroof	\$327,000.00	\$462,471.17	\$147.50	\$462,618.67
Weber State University	<u>12109810</u>	Wsu Swenson Gym Lower Roof Replacement	\$236,000.00	\$212,600.12	\$11,672.75	\$224,272.87
Utah State University	<u>12110770</u>	Usu Old Main Bldg And Geology Center Roofing Improvements	\$200,000.00	\$372,834.94	\$0.00	\$372,834.94
Ogden/weber Atc	<u>12111240</u>	O/w Atc College Services Bldg Reroof	\$81,000.00	\$7,531.18	\$4,035.00	\$11,566.18
Alcoholic Beverage Contrl	<u>12112030</u>	Sandy Abc Store #16 Reroof	\$239,000.00	\$500.00	\$0.00	\$500.00
Alcoholic Beverage Contrl	<u>12113030</u>	Abc Admin Bldg Reroof	\$273,125.00	\$143,284.69	\$21,975.00	\$165,259.69
Courts	<u>12114150</u>	Brigham City Courts Bldg Reroof	\$91,000.00	\$71,925.61	\$2,398.34	\$74,323.95
Corrections - Draper	<u>12115100</u>	Draper Prison Uinta #5 Bldg Reroof	\$284,000.00	\$6,613.46	\$24,895.00	\$31,508.46
Fairpark	<u>12116370</u>	Fairpark Pioneer Building Reroof	\$150,000.00	\$62,386.12	\$1,157.50	\$63,543.62
Juvenile Justice Services	<u>12117430</u>	Weber Valley Detention Facility Reroof	\$165,000.00	\$174,362.56	\$5,374.50	\$179,737.06
State Hospital	<u>12118420</u>	State Hospital Rampton #1 Building Reroof And Rampton Cafeteria Bldg Reroof	\$280,919.00	\$856,789.92	\$271.70	\$857,061.62
State Hospital	<u>12119420</u>	State Hospital Rampton Cafeteria Bldg Reroof	\$0.00	\$0.00	\$0.00	\$0.00
Natural Resources	<u>12120500</u>	Dnr Lone Peak Nursery Admin Bldg Reroof	\$37,000.00	\$32,399.70	\$0.00	\$32,399.70
Public Safety	<u>12121550</u>	Farmington Public Safety Bldg Reroof	\$103,000.00	\$124,302.92	\$0.00	\$124,302.92
Dfcm - Statewide Funds	<u>12122300</u>	Fy'13 & Fy'14 Roofing Preventative Maintenance Account	\$300,000.00	\$76,464.70	\$46,136.64	\$122,601.34
don't Close Until Emily B Is Ready To						
Dfcm - Statewide Funds	<u>12123300</u>	Roofing Emergency Funding	\$419,532.55	\$0.00	\$0.00	\$0.00



State of Utah

Division of Facilities and Construction
Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 09/01/2013

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Courts	<u>12131150</u>	West Valley 3rd District Court Juvenile Probation Bldg Reroof	\$239,000.00	\$131,672.08	\$792.50	\$132,464.58
University Of Utah	<u>12160750</u>	Univ Of Utah Chemiistry Bldg Plaza Deck Waterproofing Repairs	\$35,000.00	\$26,882.60	\$0.00	\$26,882.60
Uintah Basin Atc	<u>12173250</u>	Ubatc Roosevelt Campus Roofing Improvements	\$201,163.00	\$130,786.94	\$8,000.00	\$138,786.94
Tax Commission	<u>12203310</u>	Tax Commission Exterior Roof Replacement	\$424,773.00	\$402,931.74	\$90.00	\$403,021.74
Dnr - Parks & Recreation	<u>12204510</u>	Dnr Antelope Island St Park Storage Facility Reroof	\$30,000.00	\$6,537.95	\$26,876.56	\$33,414.51
Dixie Atc	<u>12307280</u>	Dixie Atc Airport Terminal Building Reroof - Project Number Changed To 12307290	\$181,249.00	\$0.00	\$0.00	\$0.00
Dixie Atc	<u>12307290</u>	Dixie Atc Airport Terminal Building Reroof	\$181,249.00	\$109,053.45	\$654.09	\$109,707.54
University Of Utah	<u>12341750</u>	Univ Of Utah Performing Arts Reroof	\$233,281.00	\$110,000.00	\$19,767.50	\$129,767.50
Weber State University	<u>13005810</u>	Wsu Technical Education Bldg Reroof	\$905,850.00	\$3,656.75	\$9,028.38	\$12,685.13
Southern Utah University	<u>13021730</u>	Suu Bennion Admin Bldg Reroof	\$203,665.00	\$187,700.00	\$57,816.00	\$245,516.00
Utah Valley University	<u>13030790</u>	Uvu Uccu Roof Replacement	\$602,824.00	\$0.00	\$19,250.00	\$19,250.00
Utah Valley University	<u>13031790</u>	Uvu Mckay Education Building Roof Mechanical Area	\$30,205.00	\$0.00	\$0.00	\$0.00
Dnr - Parks & Recreation	<u>13038510</u>	Dnr Bullfrog Marina Ranger Station Duplex Reroof - Emergency Roofing Funds	\$57,300.00	\$0.00	\$4,554.00	\$4,554.00
Dnr - Wildlife Resources	<u>13065520</u>	Dwr Flaming Gorge Bldg Reroof	\$51,000.00	\$0.00	\$41,893.00	\$41,893.00
Dnr - Wildlife Resources	<u>13066520</u>	Dwr Midway Fish Hatchery Bldg Reroof	\$20,000.00	\$19,261.00	\$0.00	\$19,261.00
Dept Of Transportation	<u>13067900</u>	Dot Logan Summit Building Reroof	\$65,000.00	\$0.00	\$0.00	\$0.00
Dnr - Wildlife Resources	<u>13111520</u>	Dwr Egan Hatchery Roofing	\$35,000.00	\$0.00	\$0.00	\$0.00
Utah State University	<u>13112610</u>	Usu Eastern Campus West Instructional Building Reroof	\$348,000.00	\$0.00	\$0.00	\$0.00
Snow College	<u>13127700</u>	Snow College Noyes Buildg Reroof	\$575,000.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	<u>13131660</u>	Slcc Rrc Lifetime Activities Center Roof Replacement	\$1,124,000.00	\$0.00	\$37,428.94	\$37,428.94
Ogden/weber Atc	<u>13133240</u>	O/w Atc Community Service/campus Security Bldg Reroof	\$28,000.00	\$0.00	\$0.00	\$0.00
Public Safety	<u>13145550</u>	Ogden Crime Lab Built-up Roof Replacement	\$103,000.00	\$0.00	\$5,720.00	\$5,720.00



State of Utah

Division of Facilities and Construction
Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 09/01/2013

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Workforce Services	<u>13147920</u>	Dws Ogden South Roofing & Flashing System Replacement	\$181,000.00	\$0.00	\$5,785.00	\$5,785.00
Dnr - Wildlife Resources	<u>13178520</u>	Dwr Wahweap Bunk House Lower Reroof	\$63,000.00	\$0.00	\$0.00	\$0.00
Utah State University	<u>13187770</u>	Usu Hper Upper And Lower South Roof Replacement	\$864,000.00	\$0.00	\$2,800.00	\$2,800.00
Utah State University	<u>13188770</u>	Usu Industrial Science Building Reroof	\$280,000.00	\$0.00	\$176,370.00	\$176,370.00
Utah State University	<u>13189770</u>	Usu Campus Misc Roofing Projects, Bid Sale/pdp Roofing Improvements	\$600,000.00	\$0.00	\$6,233.50	\$6,233.50
Dept Of Transportation	<u>13214900</u>	Dot Brigham City Rest Stop Reroof	\$37,000.00	\$0.00	\$0.00	\$0.00
Dixie St College Of Utah	<u>13217640</u>	Dixie State College Cox Auditorium Partial Reroof	\$237,000.00	\$0.00	\$10,510.50	\$10,510.50
Salt Lake Comm College	<u>13218660</u>	Slcc Meadowbrook Campus Bldg B Replace Roof	\$400,000.00	\$0.00	\$0.00	\$0.00
Southern Utah University	<u>13219730</u>	Suu Roof Fall Protection Anchors Phase 1	\$80,000.00	\$0.00	\$2,487.00	\$2,487.00
Davis Atc	<u>13220220</u>	Davis Atc South East Section Of Roof Replacement	\$217,000.00	\$8,726.25	\$581.75	\$9,308.00
Courts	<u>13221150</u>	Richfield Courts Bldg Flat Roof Replacement	\$217,000.00	\$0.00	\$12,037.50	\$12,037.50
State Hospital	<u>13222420</u>	State Hospital Museum Excel House Reroof	\$39,000.00	\$0.00	\$0.00	\$0.00
Dnr - Parks & Recreation	<u>13223510</u>	Palisades State Park Bldg Reroof	\$50,000.00	\$0.00	\$0.00	\$0.00
Schools For Deaf & Blind	<u>13224230</u>	Salt Lake Libbie Edwards School For The Deaf & Blind Reroof	\$607,000.00	\$0.00	\$0.00	\$0.00
Dfcm - Statewide Funds	<u>13225300</u>	Fy'14 Roofing Seismic Program	\$150,000.00	\$0.00	\$0.00	\$0.00
Average = \$244,570.89		61 Projects	\$14,918,824.55	\$5,419,653.11	\$572,742.31	\$5,992,395.42
Statewide Roofing Projects			Unencumbered Balance for Fund - 11204300			\$906,477.57



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No Parameters Required

Statewide CP Planning Fund

Agency	Project	Project Description	Amount
Dixie St College Of Utah	<u>06297640</u>	Dixie Holland Centennial Commons Ctr	\$0.00
Ogden/weber Atc	<u>12286240</u>	O/w Atc Bdo Building Programming	\$28,950.00
Southwest Atc	<u>11342270</u>	Southwest Atc Health Science And Information Techn	\$107,660.00
		(4661 and 4662) 3	Fund Allocations:
		Fund Project: <u>112823200</u>	Planning Reserve:
		Statewide Planning Fund	Available Balance:
			\$136,610.00
			\$901,000.00
			\$764,390.00



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Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
National Guard	11302480	127222	Camp Williams Guard Station	Const Remodel Notice To Proceed	Wayne Smith	\$163,697.23	97	-678	82.33%	
National Guard	11280480	127279	Ung Site Lighting Upgrades At Various Armories	Const Remodel Notice To Proceed	Wayne Smith	\$114,924.31	64	-652	98.55%	
National Guard	10274480	127202	Camp Williams Bldg 3030 Hvac Upgrade	Const Remodel Notice To Proceed	Wayne Smith	\$264,880.06	130	-648	93.31%	
National Guard	10271480	127172	Ung Ogden Fms Structural Upgrade	Const Remodel Notice To Proceed	Wayne Smith	\$411,030.38	204	-581	97.23%	
National Guard	10218480	127196	Ung Secure Work Area Draper Complex	Const Remodel Notice To Proceed	Wayne Smith	\$708,365.14	208	-571	89.30%	
National Guard	11300480	127231	Camp Williams Hrf Controlled Climate Storage Facility	Const Remodel Notice To Proceed	Wayne Smith	\$708,434.34	301	-471	83.14%	
Snow College	10290700	117531	Snow College Student Housing Project	Const New Space Notice To Proceed	Kurt Baxter	\$14,923,321.64	435	-455	99.77%	
Dfcm - Managed Buildings	12249310	137511	Replace Hvac Compressor At Dwad (isf Contract)	Const Remodel Notice To Proceed	Jake Jacobson	\$17,950.00	22	-440	0.00%	
Dfcm - Managed Buildings	12249310	137547	Sob Interior Painting In Public Areas	Const Remodel Notice To Proceed	Jake Jacobson	\$35,491.50	30	-409	0.00%	
Dfcm - Managed Buildings	12249310	137549	Capitol Rotunda Glass Replacement	Const Remodel Notice To Proceed	Jake Jacobson	\$22,136.00	30	-409	0.00%	
Dfcm - Managed Buildings	12249310	137524	Logan Courts Painting	Const Remodel Notice To Proceed	Jake Jacobson	\$20,500.00	27	-408	0.00%	
Dfcm - Managed Buildings	12249310	137531	Sob Restroom Remodel	Const Remodel Notice To Proceed	Jake Jacobson	\$28,382.00	45	-408	0.00%	
Dfcm - Statewide Funds	12107300	137560	State Library Paving Repairs	Paving Notice To Proceed	Brent Lloyd	\$11,214.00	33	-394	0.00%	
Dfcm - Managed Buildings	12249310	137619	Provide Labor And Parts To Upgrade The Hydro Morris Valve In The Employee Elevator At The 8th District Courthouse	Const Remodel Notice To Proceed	Jake Jacobson	\$9,790.00	10	-363	0.00%	
National Guard	11298480	137506	Tooele Armory Kitchen Addition	Const Remodel Notice To Proceed	Wayne Smith	\$448,979.54	120	-355	0.00%	
Dfcm - Managed Buildings	12249310	137546	Matheson Replace Rolling Grill On 400 So. Parking Level One	Const Remodel Notice To Proceed	Jake Jacobson	\$11,677.00	74	-348	0.00%	
Dfcm - Managed Buildings	12249310	137572	Capitol Trane Compressor Replacement And Chiller Renewal	Const Remodel Notice To Proceed	Jake Jacobson	\$94,982.00	60	-348	0.00%	
National Guard	12263480	137573	North Salt Lake Readiness Center Parking Lot	Paving	Wayne Smith	\$79,340.00	65	-346	0.00%	



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National Guard	12220480	137582	Camp Williams Bldg 5160 Mechanical Upgrade	Const Remodel Notice To Proceed	Wayne Smith	\$75,284.00	59	-348	0.00%	
Dfcm - Managed Buildings	12249310	137637	Remodel Office Space Including Framing, Drywall, Electrical, plumbing, Hvac, Carpet And Mill Work.	Const Remodel Notice To Proceed	Jake Jacobson	\$26,008.36	23	-348	0.00%	
National Guard	12243480	137645	Utah National Guard - Spanish Fork Armory fms Area, Selected Interior Demolition And lead Dust Cleanup	Haz Mat Const Notice To Proceed	Wayne Smith	\$27,912.81	14	-348	0.00%	
Dfcm - Managed Buildings	12249310	137540	State Library Blind Replacements	Const Remodel Notice To Proceed	Jake Jacobson	\$14,587.00	93	-347	0.00%	
Dfcm - Managed Buildings	12249310	137626	Provide Labor And Materials To Remodel Interior Space Of The Workforce Services Building In Vernal.	Const Remodel Notice To Proceed	Jake Jacobson	\$21,500.00	31	-347	0.00%	
Dfcm - Statewide Funds	12107300	137635	Udot Rampton Complex Storm Drain Catch Basin Repairs	Paving Notice To Proceed	Brent Lloyd	\$12,048.00	32	-347	70.09%	
Dfcm - Managed Buildings	12249310	137545	Sob Door Hardware	Const Remodel Notice To Proceed	Jake Jacobson	\$27,452.00	36	-341	0.00%	
National Guard	12283480	137607	Camp Williams Fire Suppression Water Tank	Const Remodel Notice To Proceed	Wayne Smith	\$180,000.00	60	-333	0.00%	
Salt Lake Comm College	09024670	137651	Salt Lake Community College - South City Campus center For New Media - Reroof And Parapet Repair lead And Asbestos Abatement	Haz Mat Const Notice To Proceed	Jim Russell	\$35,037.45	9	-333	0.00%	
Salt Lake Comm College	12097680	137601	Replace Waterless Urinals To Flush Urinals	Const Remodel Notice To Proceed	Craig Wessman	\$18,435.00	72	-318	75.94%	
National Guard	12281480	137609	Camp Williams Boundary Fence	Const Remodel Notice To Proceed	Wayne Smith	\$421,410.00	76	-317	0.00%	
Dfcm - Managed Buildings	12249310	137654	Sob Fan Bearings Replacement	Const Remodel Notice To Proceed	Jake Jacobson	\$16,132.00	39	-306	0.00%	
University Of Utah	10026750	117411	University Of Utah eyring Chemistry Building thatcher Addition Cm/gc	Const New Space Notice To Proceed	Rick James	\$18,248,022.64	658	-302	98.60%	
National Guard	11301480	127221	Ogden Armory 197 Rigger Storage Facility	Const Remodel Notice To Proceed	Wayne Smith	\$236,561.57	183	-254	8.89%	12/10/12



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Corrections - Draper	11051100	137554	Draper Prison Boiler Replacement Lead Lag System	Const Remodel Notice To Proceed	Taylor Maxfield	\$27,510.00	44	-252	98.18%	7/11/13
Dfcm - Managed Buildings	12249310	137679	Cannon Health 4 Office Add Project	Const Remodel Notice To Proceed	Jake Jacobson	\$49,420.00	57	-243	0.00%	
Dfcm - Managed Buildings	12249310	137694	Judy Ann Buffmire (ors) Office Add	Const Remodel Notice To Proceed	Jake Jacobson	\$26,571.00	45	-243	0.00%	
Dfcm - Managed Buildings	12249310	137697	Two Conference Rooms Remodeled To Four Offices	Const Remodel Notice To Proceed	Jake Jacobson	\$15,284.00	31	-243	0.00%	
Dfcm - Managed Buildings	12249310	137698	Dnr Attorney And Conference Room Add	Const Remodel Notice To Proceed	Jake Jacobson	\$25,196.00	36	-239	0.00%	
Capitol Preservation Bd	11153310	137555	Capitol Video Security System Upgrade	Const Remodel Notice To Proceed	Brian Bales	\$238,709.77	193	-229	98.83%	
National Guard	12242480	137598	Camp Williams Wind Turbine Connection	Const Remodel Notice To Proceed	Wayne Smith	\$585,853.00	173	-227	0.00%	
Dfcm - Managed Buildings	12249310	137727	Dsbvi Two Office Add #321 And #325	Const Remodel Notice To Proceed	Jake Jacobson	\$10,897.00	35	-212	0.00%	
National Guard	12208480	137590	Ogden Fms Parking Improvements	Paving Notice To Proceed	Wayne Smith	\$446,974.00	44	-205	0.00%	6/24/13
Dfcm - Managed Buildings	12249310	137699	Replace Dvr And Security Camera Upgrade	Const Remodel Notice To Proceed	Jake Jacobson	\$16,053.09	69	-197	0.00%	
Salt Lake Comm College	11254660	127393	Jordan/redwood Campus Chiller	Const Remodel Notice To Proceed	Craig Wessman	\$474,254.00	454	-196	86.82%	
National Guard	11294480	137600A	Combat In Cities Range Cw	Const Remodel Notice To Proceed	Wayne Smith	\$655,375.72	201	-184	0.00%	
Dfcm - Managed Buildings	12249310	137782	State Tax Commission Public Counter Remodel	Const Remodel Notice To Proceed	Jake Jacobson	\$10,270.00	48	-168	0.00%	
Dfcm - Managed Buildings	12249310	137820	Dsbvi Housing Hvac System Upgrade	Const Remodel Notice To Proceed	Jake Jacobson	\$17,445.00	1	-167	0.00%	
National Guard	12272480	137591	West Jordan Aasf Fire Alarm Systems Interconnection	Const Remodel Notice To Proceed	Wayne Smith	\$27,973.00	29	-166	0.00%	5/16/13
Ogden/weber Atc	12168240	137643	Owatc Culinary Arts Program Dock Area Improvements	Const Remodel Notice To Proceed	Tim Parkinson	\$514,116.97	62	-166	98.73%	7/8/13



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Dfcm - Managed Buildings	12249310	137722	Provo Regional Center Dts Data Center Fire Suppression	Const Remodel Notice To Proceed	Jake Jacobson	\$21,721.39	66	-166	0.00%	
Dfcm - Managed Buildings	12249310	137732	Dws 6th Floor Walls And Electrical	Const Remodel Notice To Proceed	Jake Jacobson	\$15,100.00	74	-166	0.00%	
Dfcm - Managed Buildings	12249310	137741	Camp Williams Veterans Memorial	Const Remodel Notice To Proceed	Jake Jacobson	\$16,685.00	66	-166	0.00%	
Dfcm - Managed Buildings	12249310	137793	Cannon Health 3rd Floor Window, 4th Floor Office	Const Remodel Notice To Proceed	Jake Jacobson	\$9,820.00	36	-166	0.00%	
Dfcm - Managed Buildings	12249310	137799	Dnr Warehouse Remodel	Const Remodel Notice To Proceed	Jake Jacobson	\$43,600.00	36	-166	0.00%	
National Guard	11315480	137599	Camp Williams Bldg 6150 Remodel	Const Remodel Notice To Proceed	Wayne Smith	\$461,128.00	228	-165	0.00%	
National Guard	12312480	137605	West Jordan Aasf South Hangar Roof Replacement	Const Remodel Notice To Proceed	Wayne Smith	\$240,000.00	60	-155	0.00%	5/20/13
Alcoholic Beverage Contrl	12290030	137685	Department Of Alcoholic Beverage Control four Southern Utah Stores restroom Access Improvements - Shelving	Const Remodel Notice To Proceed	Timothy Christensen	\$34,807.00	32	-151	0.00%	8/13/13
National Guard	12291480	137593	Camp Williams Live Fire Shoot House	Const Remodel Notice To Proceed	Wayne Smith	\$550,000.00	257	-136	0.00%	
National Guard	12292480	137665	Camp Williams Tickville Gulch Gas Line	Const Remodel Notice To Proceed	Wayne Smith	\$163,000.00	206	-136	0.00%	
Courts	08284150	137687	Administrative Office Of The Courts ogden Juvenile Courts Building Property underground Storage Tank Closeout ~ Bob Anderson ~	Const Site Imp Notice To Proceed	Lynn Hinrichs	\$17,583.85	23	-136	76.39%	
Dixie St College Of Utah	12127640	137816	Dixie State University Paving Improvements brent Lloyd	Paving Notice To Proceed	Brent Lloyd	\$16,763.00	46	-136	91.65%	
Dept Of Transportation	11140900	137778	Udot Rampton Complex Paving Phase li	Paving Notice To Proceed	Brent Lloyd	\$184,995.28	77	-135	0.00%	
National Guard	12277480	137606	Jlhc Bldg 5 Camp Williams	Const Remodel Notice To Proceed	Wayne Smith	\$741,000.00	272	-121	21.15%	
Weber State University	12164810	137751	Weber State University, Irrigation System Campus Upgrades	Const Remodel	Tim Parkinson	\$322,335.00	76	-105	93.45%	10/1/13



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National Guard	13024480	137802	Camp Williams Southwest Power Upgrade	Const Remodel Notice To Proceed	Wayne Smith	\$87,346.00	77	-105	0.00%	
Utah Valley University	11037790	127475	Administration Building Hvac Improvements	Const Remodel Notice To Proceed	Michael Ambre	\$630,860.23	481	-95	84.37%	
Corrections - Admin	12053120	137826	Department Of Corrections draper Prison lighting Protection - Brian Bales -	Const Remodel Notice To Proceed	Brian Bales	\$38,820.00	48	-92	60.00%	10/31/13
National Guard	12243480	137584	Spanish Fork Armory Fms Remodel	Const Remodel Notice To Proceed	Wayne Smith	\$401,704.45	142	-69	0.00%	5/29/13
National Guard	11295480	127232	Camp Williams 10 Land 25 Meter Zero Range	Const Remodel Notice To Proceed	Wayne Smith	\$542,852.00	329	-68	0.00%	11/26/12
Utah Valley University	11343790	127550	Hvac Improvements & Controls Upgrade	Const Remodel Notice To Proceed	Michael Ambre	\$562,061.00	471	-88	80.60%	
Capitol Preservation Bd	12147050	147501	Cpb Presentation Room Lighting joe Ligori jim Russell	Const Remodel Notice To Proceed	Dave Mckay	\$53,000.00	41	-77	0.00%	
Dnr - Parks & Recreation	12204510	137737	Antelope Island Storage Bldg Flat Roof Replacement	Roofing Notice To Proceed	Matt Boyer	\$31,000.00	20	-75	85.91%	7/15/13
Ogden/Weber Atc	12111240	137739	Owatc College Services Reroof	Roofing Notice To Proceed	Matt Boyer	\$80,000.00	20	-75	0.00%	7/15/13
National Guard	12301480	147517	Tass Barracks Hvac Upgrade Re-commissioning wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$132,280.00	22	-75	0.00%	
National Guard	13118480	137878	Camp Williams Southeast Power And Sewer Upgrade wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$453,412.55	65	-74	0.00%	
Utah State University	12003770	127522	Utah State University athletics Strength And Conditioning Center cm/gc	Const New Space Notice To Proceed	Darrell Hunting	\$5,076,540.43	369	-61	95.95%	7/1/13
Fairpark	11093370	137867	Fairpark Grand Street Sewer Replacement Phase Ii	Const Remodel	Taylor Maxfield	\$220,944.00	60	-61	94.62%	10/23/13



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			taylor Maxfield jim Russell	Notice To Proceed						
National Guard	<u>13014470</u>	<u>147518</u>	Mount Pleasant Armory Upgrade wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$95,215.00	38	-59	81.34%	
Weber State University	<u>12340810</u>	<u>147509</u>	Weber State University stadium Restroom And Breezeway Upgrades tim Parkinson / Lynn Hinrichs	Const Remodel Notice To Proceed	Tim Parkinson	\$458,599.00	15	-48	84.10%	
Weber State University	<u>13023810</u>	<u>137875</u>	Weber State Dee Event Parking Phase 4 tim Parkinson lynn Hinrichs	Paving Notice To Proceed	Tim Parkinson	\$814,286.79	68	-47	80.00%	11/1/13
Weber State University	<u>12165810</u>	<u>137681</u>	Wsu Medium Voltage Substation Upgrades	Const Remodel Notice To Proceed	Tim Parkinson	\$355,722.35	202	-46	97.40%	10/4/13
Corrections - Cucf	<u>12083110</u>	<u>137683</u>	Department Of Corrections central Utah Correctional Facility control Room Hvac And Warehouse Refrigeration Upgrades	Const Remodel Notice To Proceed	Bob Anderson	\$445,867.00	215	-44	98.52%	
Weber State University	<u>11098810</u>	<u>137746</u>	Weber State University Replace Hw Tanks And Pumps	Const Remodel Notice To Proceed	Tim Parkinson	\$433,937.95	186	-44	98.44%	
Natural Resources	<u>12155500</u>	<u>137786</u>	Department Of Natural Resources old Dnr Building concrete Improvements	Const Site Imp Notice To Proceed	Timothy Christensen	\$18,689.30	157	-44	81.81%	
Capitol Preservation Bd	<u>09156050</u>	<u>137814</u>	Capitol Hill Central Plant Chiller/exchanger	Const Remodel Notice To Proceed	Craig Wessman	\$335,844.07	139	-44	83.11%	
National Guard	<u>12306480</u>	<u>137876</u>	Draper Complex Mi Supply Mezzanie wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$168,238.25	83	-44	0.00%	
National Guard	<u>10281480</u>	<u>137879</u>	Utah National Guard - Camp Williams buildings 8050, 8060, 8070, 8080, 8090 hazardous Materials Abatement matthias Mueller lynn Hinrichs	Haz Mat Const Notice To Proceed	Matthias Mueller	\$148,700.00	54	-44	0.00%	
Dfcm - Managed Buildings	<u>12249310</u>	<u>147540</u>	Calvin Rampton Automatic Transfer Switch Replacement scott Whitney	Const Remodel Notice To Proceed	Jake Jacobson	\$12,370.00	14	-44	0.00%	



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			bruce Whittington							
National Guard	<u>12219480</u>	<u>137608</u>	Camp Williams Pt Facility	Const Remodel Notice To Proceed	Wayne Smith	\$720,000.00	349	-43	1.58%	
Corrections - Cucf	<u>13153110</u>	<u>147510</u>	Department Of Corrections central Utah Correctional Facility perimeter Fence Modifications brian Bales kurt Baxter	Const Site Imp Notice To Proceed	Brian Bales	\$68,304.00	48	-43	0.00%	
Salt Lake Comm College	<u>10036660</u>	<u>127406</u>	Salt Lake Community College redwood Road Campus instructional/administrative Building	Const New Space Notice To Proceed	Jim Russell	\$28,679,508.00	546	-39	97.80%	9/24/13
Weber State University	<u>13114810</u>	<u>147529</u>	Weber State University dee Event Center west Stairs Replacement tim Parkinson / Lynn Hinrichs	Const Remodel Notice To Proceed	Tim Parkinson	\$289,500.00	19	-38	96.05%	10/23/13
Public Safety	<u>12070550</u>	<u>137846</u>	Rampton Crime Lab Exhaust Fan lucas Davis	Const Remodel Notice To Proceed	Lucas Davis	\$59,127.00	89	-37	46.30%	10/3/13
Dfcm - Managed Buildings	<u>13093310</u>	<u>147508</u>	Division Of Facilities Construction & Management provo Regional Center boiler And Pump Replacement brian Bales / Kurt Baxter	Const Remodel Notice To Proceed	Dwight Palmer	\$163,209.00	54	-35	0.00%	
National Guard	<u>12282480</u>	<u>137592</u>	Camp Williams Bldg 3030 Server Room Mechanical Upgrade	Const Remodel Notice To Proceed	Wayne Smith	\$162,519.18	94	-31	0.00%	2/19/13
Mountainland Atc	<u>13051260</u>	<u>137853</u>	Utah College Of Applied Technology mountainland Atc - Geneva Building soler Array Installation ~ Brian Bales ~	Const Remodel Notice To Proceed	Brian Bales	\$86,464.00	119	-28	0.00%	
National Guard	<u>11311480</u>	<u>137509</u>	Logan Armory Parking Lot Improvements	Paving Notice To Proceed	Wayne Smith	\$170,777.13	90	-26	0.00%	11/26/12
National Guard	<u>12007480</u>	<u>137551</u>	Lehi Armory Landscape Upgrade	Const Remodel Notice To Proceed	Wayne Smith	\$58,082.00	49	-26	0.00%	11/26/12
Corrections - Ap&p	<u>13215120</u>	<u>147552</u>	Orange Street Ap&p Office Security Project With Holding Cell & hvac Upgrades	Const Remodel Notice To Proceed	Taylor Maxfield	\$14,180.00	31	-26	0.00%	11/6/13



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Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left %	Paid %	Sub-C
			taylor Maxfield jim Russell							
Tax Commission	<u>13197310</u>	<u>147560</u>	State Library Pavement Reconstruction tim Christensen jim Russell	Paving Notice To Proceed	Timothy Christensen	\$174,766.29	32	-19	0.00%	
Corrections - Draper	<u>13307100</u>	<u>147543</u>	Draper Corrections Fire Alarm Panel Upgrades, Boiler Plant craig Wessman jim Russell	Const Remodel Notice To Proceed	Craig Wessman	\$11,870.00	54	-17	73.60%	
Corrections - Draper	<u>13307100</u>	<u>147544</u>	Draper Fire Alarm Panel Upgrades, Timpanogos Culinary Bldg craig Wessman jim Russell	Const Remodel Notice To Proceed	Craig Wessman	\$16,240.00	54	-17	58.50%	
Dnr - Wildlife Resources	<u>12128520</u>	<u>137769</u>	Dwr Logan Fisheries Experimental Station Paving Improvements	Paving Notice To Proceed	Brent Lloyd	\$67,026.35	122	-15	0.00%	8/30/13
Dfcm - Statewide Funds	<u>12107300</u>	<u>147580</u>	Division Of Parks And Recreation wasatch Mountain State Park - Golf Course paving Repairs And Improvements brent Lloyd / Kurt Baxter	Paving Notice To Proceed	Brent Lloyd	\$48,330.00	9	-14	0.00%	
Salt Lake Comm College	<u>09024670</u>	<u>107073</u>	Salt Lake Community College south City Campus center For New Media -cm/gc	Const New Space Notice To Proceed	Jim Russell	\$44,766,275.00	1,533	-13	93.19%	
Fairpark	<u>12116370</u>	<u>137647</u>	Fairpark Reroof Of The Existing Building & Replace The Ceiling Tile	Roofing Notice To Proceed	Matt Boyer	\$136,000.00	273	-13	0.00%	8/29/13
Workforce Services	<u>11096920</u>	<u>137754</u>	Dws Metro Office Replace Rooftop Hvac Units	Const Remodel Notice To Proceed	Craig Wessman	\$218,636.00	119	-13	89.53%	8/13/13
Utah Valley University	<u>13045790</u>	<u>147520</u>	Uvu Sparks Automotive Hvac Improvements mike Ambre jim Russell	Const Remodel Notice To Proceed	Dwight Palmer	\$186,077.00	76	-13	79.93%	
Dept Of Comm & Culture	<u>10258080</u>	<u>147533</u>	Rio Grande Bldg. Condensate Pumps And Steam Trap Replacement craig Wessman jim Russell	Const Remodel Notice To Proceed	Craig Wessman	\$46,120.00	72	-13	70.29%	
Public Safety	<u>13193550</u>	<u>147586</u>	Ps Dld West Valley Facility & Test Rang Paving tim Christensen jim Russell	Paving Notice To Proceed	Timothy Christensen	\$114,893.00	22	-13	0.00%	



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Open Contracts

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Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Agriculture	<u>13120010</u>	<u>147604</u>	Department Of Agriculture william Spry Building concrete Patio And Stair Replacement tim Christensen / Jim Russell	Const Site Imp Notice To Proceed	Timothy Christensen	\$49,366.90	13	-13	0.00%	
Utah Valley University	<u>11130790</u>	<u>147514</u>	Utah Valley University gunther Trades Entrance Vestibule brent Lloyd kurt Baxter	Const Remodel Notice To Proceed	Brent Lloyd	\$66,700.00	81	-12	0.00%	
Alcoholic Beverage Contrl	<u>12081030</u>	<u>147554</u>	Department Of Alcoholic Beverage Control logan Abc Store 6 acoustical Ceiling Improvements darrell Hunting / Lynn Hinrichs	Const Remodel Notice To Proceed	Darrell Hunting	\$34,966.00	51	-12	0.00%	
Corrections - Ap&p	<u>12066120</u>	<u>147605</u>	Department Of Corrections ap&p Orange Street Ccc And Nuccc waste And Water Repairs taylor Maxfield / Jim Russell	Const Remodel Notice To Proceed	Taylor Maxfield	\$21,925.00	2	-12	0.00%	
Board Of Education	<u>12158200</u>	<u>137660</u>	Office Of Education Building rooftop Units Replacement	Const Remodel Notice To Proceed	Timothy Christensen	\$367,549.15	331	-5	91.55%	
Weber State University	<u>12152810</u>	<u>137764</u>	Weber State University Dee Event Center Boiler Replacement	Const Remodel Notice To Proceed	Tim Parkinson	\$272,856.00	127	-4	98.48%	9/3/13
Veterans Affairs	<u>11142490</u>	<u>127451</u>	Veteran's Memorial Cemetery Paving Improvements	Paving Notice To Proceed	Brent Lloyd	\$79,615.55	37	-3	37.94%	5/21/12
Utah Valley University	<u>13031790</u>	<u>137874</u>	Uvu Mckay Education Mechanical Well Reroof matt Boyer jim Russel	Const Remodel Notice To Proceed	Matt Boyer	\$36,400.00	138	-3	0.00%	
Salt Lake Comm College	<u>12149660</u>	<u>137536</u>	Salt Lake Community College redwood Road And Meadowbrook Campuses paving Improvements	Paving Notice To Proceed	Timothy Christensen	\$79,480.09	5	-1	95.62%	8/22/12
Weber State University	<u>11077810</u>	<u>127003</u>	Weber State University - Davis Campus professional Classroom Building And central Plant - Cm/gc	Const New Space Notice To Proceed	Matthias Mueller	\$30,261,238.56	722	0	98.17%	6/28/13
Weber State University	<u>10176810</u>	<u>127014</u>	Weber State University residential Halls Building 2 Cm/gc	Const New Space Notice To Proceed	Matthias Mueller	\$17,149,606.00	354	0	97.61%	7/21/12



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Open Contracts

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Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Weber State University	11008810	127441	Weber State University residential Halls Building 3 cm/gc	Const New Space Notice To Proceed	Matthias Mueller	\$9,171,711.26	490	0	95.40%	7/17/13
Health	11324390	127535	Cannon Health Bldg. Kitchen Cabinets & Counter Replacement	Const Remodel Notice To Proceed	Craig Wessman	\$52,595.00	139	0	91.07%	9/6/12
Utah State University	13057770	137884	Utah State University morgan And Jones Hall (student Housing Bldg) reroof darrell Hunting / Lynn Hinrichs	Roofing Notice To Proceed	Darrell Hunting	\$137,050.00	15	0	90.00%	10/16/13
Weber State University	12311810	137684	Weber State University ogden And Davis Campuses building Metering	Const Remodel Notice To Proceed	Bianca Shama	\$330,750.00	273	2	90.39%	
Capitol Preservation Bd	12145050	147506	Sob Transformer Replacement mike Ambre jim Russell	Const Remodel Notice To Proceed	Michael Ambre	\$137,970.99	93	2	67.09%	
National Guard	13047480	147573	Draper Complex Dpi Electrical And Mechanical Upgrade wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$229,945.00	50	2	0.00%	
Utah State University	13189770	147587	Utah State University bid Sale / Pdp Building roofing Improvements darrell Hunting / Lynn Hinrichs	Roofing Notice To Proceed	Darrell Hunting	\$96,099.00	21	2	0.00%	
Utah State University	13188770	147588	Utah State University industrial Science Building roofing Improvements darrell Hunting / Lynn Hinrichs	Roofing Notice To Proceed	Darrell Hunting	\$239,300.00	44	2	67.99%	
National Guard	12020480	137583	Mount Pleasant Armory Classroom Remodel	Const Remodel Notice To Proceed	Wayne Smith	\$269,208.45	234	3	0.00%	5/28/13
Utah State University	12110770	137765	Usu Geology Building Reroof	Roofing Notice To Proceed	Darrell Hunting	\$326,214.42	108	3	97.51%	8/21/13
Alcoholic Beverage Contrl	12290030	137840	Department Of Alcoholic Beverage Control bountiful, Ogden, Brigham City Stores restroom Access Improvements - Tim Christensen -	Const Remodel Notice To Proceed	Timothy Christensen	\$96,627.00	77	4	93.90%	8/19/13



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Schools For Deaf & Blind	<u>13200230</u>	<u>147538</u>	Utah State Board Of Education ogden Schools For The Deaf And Blind parking Lot Improvements lucas Davis / Lynn Hinrichs	Paving Notice To Proceed	Lucas Davis	\$107,135.80	43	6	97.08%	10/24/13
Corrections - Draper	<u>13151100</u>	<u>147539</u>	Draper Prison Various Asphalt Paving Repairs taylor Maxfield jim Russell	Paving Notice To Proceed	Taylor Maxfield	\$560,528.61	90	8	61.23%	
Dnr - Parks & Recreation	<u>08085510</u>	<u>127558</u>	Division Of Parks And Recreation starvation State Park recreation Rehabilitation Phase II	Const Remodel Notice To Proceed	Darrell Hunting	\$1,958,689.32	233	9	98.67%	12/11/12
Dfcm - Managed Buildings	<u>13075080</u>	<u>147551</u>	Governor's Mansion & Fine Arts Hvac Improvements mike Ambre jim Russell	Const Remodel Notice To Proceed	Michael Ambre	\$152,573.00	73	9	0.00%	
Dnr - Parks & Recreation	<u>13038510</u>	<u>147601</u>	Division Of Parks And Recreation bullfrog Marina Ranger Station housing Roofing Improvements dwight Palmer/ Kurt Baxter	Roofing Notice To Proceed	Dwight Palmer	\$49,600.00	32	9	0.00%	
Davis Atc	<u>11081220</u>	<u>147531</u>	Utah College Of Applied Technology davis Atc electrical System Upgrade lucas Davis / Lynn Hinrichs	Const Remodel Notice To Proceed	Lucas Davis	\$16,783.76	26	14	51.21%	
Utah Valley University	<u>11317790</u>	<u>137859</u>	Geneva Phase II Intramural Fields mike Ambre jim Russell	Const New Space Notice To Proceed	Michael Ambre	\$3,516,623.59	112	15	97.78%	9/16/13
Dnr - Parks & Recreation	<u>13223510</u>	<u>147559</u>	Parks & Rec Palisade State Park Pavilions & Restroom Reroof matt Boyer jim Russell	Roofing Notice To Proceed	Matt Boyer	\$24,000.00	9	16	0.00%	9/11/13
National Guard	<u>13053480</u>	<u>147521</u>	St George Fms Hvac Upgrade wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$66,734.00	102	17	0.00%	
National Guard	<u>13054480</u>	<u>147522</u>	St George Army Hvac Upgrade wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$384,624.00	102	17	0.00%	
National Guard	<u>12102470</u>	<u>147585</u>	Utah National Guard	Const Site Imp	Brent Lloyd	\$17,490.00	57	17	0.00%	



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Open Contracts



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			mt. Pleasant Armory parking Lot Lighting Improvements brent Lloyd / Kurt Baxter	Notice To Proceed						
National Guard	13241480	147574	Draper Complex G6 Loading Dock Upgrade wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$75,555.00	54	17	0.00%	
National Guard	12285480	147599	Camp Williams 6000 Series Parking Improvements wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$612,480.00	44	17	0.00%	
Ogden/weber Atc	13133240	147618	Owatc Campus Security Roof Replacement tim Parkinson lynn Hinrichs	Roofing Notice To Proceed	Tim Parkinson	\$20,610.00	25	18	0.00%	
Public Safety	12105550	137543	Evo Training Track Paving Final Phase	Paving Notice To Proceed	Brent Lloyd	\$238,399.32	42	20	98.15%	9/22/12
Weber State University	13115810	147564	Weber State University campus Services Building - Remodel tim Parkinson / Lynn Hinrichs	Const Remodel Notice To Proceed	Tim Parkinson	\$790,300.96	63	21	35.86%	
National Guard	12008480	127507	St. George Armory Fire Alarm Upgrade	Const Remodel Notice To Proceed	Wayne Smith	\$77,940.00	106	22	49.79%	6/28/12
Davis Atc	13220220	147542	Datc Roof Replacement Phase II matt Boyer jim Russell	Roofing Notice To Proceed	Matt Boyer	\$179,000.00	86	22	0.00%	
Human Services	12139400	147555	Department Of Human Services cedar City Office Building - Remodel brent Lloyd / Kurt Baxter	Const Remodel Notice To Proceed	Jeff Reddoor	\$123,800.00	71	23	0.00%	
Courts	12271150	137806	Administrative Office Of The Courts new Juab County 4th Judicial District Courthouse	Design Build Notice To Proceed	Brian Bales	\$2,738,497.23	221	27	39.86%	
Davis Atc	13140220	147553	Utah College Of Applied Technology davis Atc (fy13 Campus Improvements) portable Classrooms Painting Improvements lucas Davis / Lynn Hinrichs	Const Remodel Notice To Proceed	Lucas Davis	\$16,014.11	4	27	0.00%	9/3/13
University Of Utah	06272750	097023	Uu Eccles Business School Replacement/expansion	Const New Space Notice To Proceed	Dave Mckay	\$57,281,261.00	1,766	29	94.99%	5/17/13



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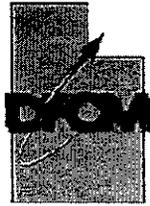
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Open Contracts



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Salt Lake Comm College	13239660	147569	Sicc Rrc Science & Industry Bldg. Install Vfd To Cooling Tower Fan taylor Maxfield jim Russell	Const Remodel Notice To Proceed	Taylor Maxfield	\$15,945.00	85	30	0.00%	
Dnr - Wildlife Resources	12320520	147583	Dwr Fountain Green Fish Hatchery, Warm Water Pilot Project bob Anderson jim Russell	Const Remodel Notice To Proceed	Bob Anderson	\$159,800.00	71	30	0.00%	
National Guard	13085480	147572	Draper Complex 300 Bde Me Supply Mezzanine wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$164,800.00	76	32	0.00%	
Public Safety	13041550	147579	Department Of Public Safety rampton Building - Front Entry ballistic Window Replacement lucas Davis / Lynn Hinrichs	Const Remodel Notice To Proceed	Lucas Davis	\$40,109.00	76	33	0.00%	
Corrections	10124120	147578	Department Of Corrections fortitude Treatment Center - Remodel lucas Davis / Lynn Hinrichs	Const Remodel Notice To Proceed	Lucas Davis	\$319,400.00	78	35	0.00%	
Corrections - Draper	13303100	147577	Doc Draper - Warden's Administration Bldg. Boiler Installation craig Wessman jim Russell	Const Remodel Notice To Proceed	Craig Wessman	\$101,650.00	77	36	0.00%	
University Of Utah	09131750	117347	University Of Utah beverley Taylor Sorensen Arts/education Complex cm/gc	Const New Space Notice To Proceed	Rick James	\$28,976,599.00	997	37	77.99%	
Schools For Deaf & Blind	13123230	147616	Deaf & Blind Walkway Lighting tim Christensen jim Russell	Const Remodel Notice To Proceed	Timothy Christensen	\$23,745.00	31	37	0.00%	
Dnr - Wildlife Resources	13317520	147619	Dwr Lee Kay Center Fish Ponds, Protective Cover, Chain Link Fencing Installation And Berm / Dike Improvements. bob Anderson kurt Baxter	Const Remodel Notice To Proceed	Bob Anderson	\$258,975.00	42	37	0.00%	
National Guard	12304480	147536	St. George Mi Scif Addition wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$669,000.00	126	48	0.00%	
Salt Lake Comm College	13131660	147541	Sicc Lac Reroof matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$686,600.00	109	48	0.00%	



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			jim Russell							
Corrections - Draper	<u>12176100</u>	<u>147558</u>	Wasatch Culinary Floor Replace wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$389,705.00	104	48	32.33%	
National Guard	<u>13250480</u>	<u>147593</u>	Camp Williams Bldg 6170 Mechanical And Electriupgrade wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$166,906.00	77	48	0.00%	
Natural Resources	<u>13312500</u>	<u>147594</u>	Dnr New Building Replace Boilers craig Wessman jim Russell	Const Remodel Notice To Proceed	Craig Wessman	\$165,727.00	84	48	0.00%	
Courts	<u>12177150</u>	<u>147603</u>	Administrative Office Of The Courts matheson Courts security Surveillance Improvements Lucas Davis / Lynn Hinrichs	Const Remodel Notice To Proceed	Lucas Davis	\$78,142.20	53	48	0.00%	
Natural Resources	<u>13183500</u>	<u>147615</u>	Dnr Exit Sign And Safety Railing tim Christensen jim Russell	Const Remodel Notice To Proceed	Timothy Christensen	\$45,240.00	57	48	0.00%	
Courts	<u>11115150</u>	<u>147617</u>	Farmington Courts Fire Sprinkler System Improvements tim Christensen jim Russell	Const Remodel Notice To Proceed	Tim Parkinson	\$16,550.00	55	48	0.00%	
Utah Valley University	<u>12142790</u>	<u>137830</u>	Uvu Fire Alarm & Mass Communication Improvements mike Ambre	Const Remodel Notice To Proceed	Michael Ambre	\$1,975,430.00	228	53	98.57%	
Corrections - Ap&p	<u>12067120</u>	<u>147519</u>	Bonneville Ap&p Centers Carpet Replacement taylor Maxfield jim Russell	Const Remodel Notice To Proceed	Taylor Maxfield	\$85,629.44	24	53	0.00%	10/8/13
Capitol Preservation Bd	<u>10221050</u>	<u>127581</u>	Cpb Sob Curtain Wall Replacement	Const Remodel Notice To Proceed	Michael Ambre	\$5,240,412.11	599	59	74.10%	
Dnr - Parks & Recreation	<u>12078510</u>	<u>137768</u>	Antelope Island State Park Paving Improvements	Paving Notice To Proceed	Brent Lloyd	\$99,437.20	76	59	0.00%	5/2/13
Dnr - Wildlife Resources	<u>12342520</u>	<u>147512</u>	Dwr Egan Fish Hatchery Raceway Cover Bicknel bob Anderson jim Russell	Const New Space Notice To Proceed	Bob Anderson	\$2,013,884.00	162	63	4.31%	
Veterans Affairs	<u>12344490</u>	<u>147576</u>	Veterans Nursing Home Remodel michael Ambre	Const Remodel Notice To Proceed	Michael Ambre	\$657,405.00	109	65	0.00%	



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			jim Russell							
Corrections - Ap&p	<u>13149120</u>	<u>147608</u>	Bonneville Ap&p Center Offender Restroom Remodel And Water Heaters Replacement taylor Maxfield jim Russell	Const Remodel Notice To Proceed	Taylor Maxfield	\$161,809.00	79	65	0.00%	
Southern Utah University	<u>11186730</u>	<u>147556</u>	Southern Utah University sherratt Library ada Path Of Travel Improvements brian Bales / Kurt Baxter	Const Site Imp Notice To Proceed	Brian Bales	\$240,000.00	126	78	19.58%	
National Guard	<u>12302480</u>	<u>147571</u>	Weest Jordan Aasf Storm Drain Improvements wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$179,910.00	129	79	0.00%	
National Guard	<u>13322480</u>	<u>147592</u>	Camp Williams Bldg 5170 Secure Classroom Addition wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$686,000.00	105	79	0.00%	
Salt Lake Comm College	<u>12093660</u>	<u>147595</u>	Sicc Atc Bldg. Restroom Remodels craig Wessman jim Russell	Const Remodel Notice To Proceed	Craig Wessman	\$249,825.00	108	79	0.00%	
National Guard	<u>12293480</u>	<u>147597</u>	West Jordan Armory Kitchen Remodel wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$317,800.00	105	79	0.00%	
National Guard	<u>13148480</u>	<u>147598</u>	Vernal Fms Remodel wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$586,800.00	115	79	0.00%	
Dfcm - Managed Buildings	<u>13155310</u>	<u>147614</u>	Provo Regional Center And Parking Terrace Lighting Retrofit dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$179,239.00	79	79	0.00%	
University Of Utah	<u>08258750</u>	<u>097499</u>	Uu Ls Skaggs Pharmacy Research Building	Const New Space Notice To Proceed	Rick James	\$63,748,828.30	1,440	97	98.91%	3/4/13
Southern Utah University	<u>12134730</u>	<u>147546</u>	Suu Centrum Arena Chiller & Cooling Tower Replacement craig Wessman jim Russell	Const Remodel Notice To Proceed	Craig Wessman	\$636,303.00	169	100	1.26%	
National Guard	<u>13326480</u>	<u>147591</u>	Camp Williams Jltc 6 wayne Smith	Const New Space Notice To Proceed	Wayne Smith	\$707,661.00	151	107	0.00%	



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			jim Russell							
Utah Valley University	<u>10289790</u>	<u>127625</u>	Student Life Center & Parking Structure	Const New Space Notice To Proceed	Kurt Baxter	\$46,111,488.00	632	116	78.41%	
National Guard	<u>12288480</u>	<u>147600</u>	Jacobs Canal Enclosure wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$1,093,000.00	158	121	0.00%	
National Guard	<u>11279480</u>	<u>137595</u>	Air National Guard Hangar Remodal And Seismic Upgrade	Const Remodel Notice To Proceed	Wayne Smith	\$2,834,520.75	546	137	0.00%	
National Guard	<u>13084480</u>	<u>147575</u>	Draper Complex Chiller Upgrade wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$1,051,760.00	186	137	0.00%	
Utah State University	<u>12339770</u>	<u>137707</u>	Utah State University athletics Competition And Training Facility cm/gc	Const New Space Notice To Proceed	Darrell Hunting	\$8,002,143.00	412	152	17.61%	
State Hospital	<u>11065420</u>	<u>137640</u>	Department Of Human Services utah State Hospital building Consolidation	Const New Space Notice To Proceed	Kurt Baxter	\$25,051,562.00	511	159	77.31%	
National Guard	<u>12299480</u>	<u>147523</u>	Camp Williams Running Track wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$624,054.93	260	182	0.00%	
National Guard	<u>13316480</u>	<u>147602</u>	Camp Williams South Garrison Infrastructure Ph I wayne Smith jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$1,682,670.15	235	198	0.00%	
Salt Lake Comm College	<u>13044660</u>	<u>147503</u>	Salt Lake Community College redwood Road Campus District Energy System revolving Loan Fund Piping Insulation john Burningham / John Harrington	Const Remodel Notice To Proceed	Bianca Shama	\$49,998.00	256	199	92.00%	
Utah State University	<u>11194770</u>	<u>127525</u>	Utah State University huntsman School Of Business Addition cm/gc	Const New Space Notice To Proceed	Darrell Hunting	\$17,258,572.95	795	229	18.39%	
University Of Utah	<u>11160750</u>	<u>127515</u>	University Of Utah university Of Utah Healthcare Center ambulatory Care Center And Parking Structure Cm/gc	Const New Space Notice To Proceed	Dave Mckay	\$31,198,920.00	864	298	82.86%	



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Management

CP Construction Contract Status

Start Date = 08/17/2013; End Date = 11/13/2013; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = ALL; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
National Guard	<u>10281480</u>	<u>137861</u>	Utah National Guard bachelor Enlisted Quarters Facility matthias Mueller lynn Hinrichs	Const New Space Notice To Proceed	Matthias Mueller	\$14,915,400.00	448	351	0.00%	
Utah Valley University	<u>12192790</u>	<u>137871</u>	Utah Valley University new Classroom Building kurt Baxter	Const New Space Notice To Proceed	Kurt Baxter	\$41,202,828.00	490	351	14.72%	
National Guard	<u>11020480</u>	<u>137862</u>	Utah National Guard - Camp Williams rti Tass Complex Phase 2 matthias Mueller / Lynn Hinrichs	Const New Space Notice To Proceed	Matthias Mueller	\$13,916,650.00	457	366	0.00%	
University Of Utah	<u>08015750</u>	<u>147504</u>	University Of Utah george S. Eccles Student Life Center construction rick James jim Russell	Const New Space Notice To Proceed	Rick James	\$40,283,101.00	484	380	6.54%	
University Of Utah	<u>12075750</u>	<u>137725</u>	University Of Utah school Of Dentistry - Cm/gc ~ Dave Mckay ~	Const New Space Notice To Proceed	Dave Mckay	\$5,925,527.00	598	414	27.13%	
University Of Utah	<u>12336750</u>	<u>137851</u>	University Of Utah mid-valley Health Care Center - Cmgc ~ Dave Mckay~	Constr Cmgc Notice To Proceed	Dave Mckay	\$15,340,000.00	535	414	0.11%	
University Of Utah	<u>11292750</u>	<u>127634</u>	University Of Utah sj Quinney College Of Law Building - Cm/gc	Constr Cmgc Notice To Proceed	Rick James	\$16,466,914.67	973	462	21.74%	
Utah State University	<u>13052770</u>	<u>147607</u>	Utah State University - Tooele Campus science And Technology Classroom Building mike Ambre / Jim Russell	Constr Cmgc Notice To Proceed	Michael Ambre	\$20,000.00	568	568	0.00%	
University Of Utah	<u>13042750</u>	<u>147566</u>	U Of U Basketball Training Center jim Russell	Const New Space Notice To Proceed	Jim Russell	\$45,000.00	634	578	0.00%	
Utah State University	<u>13050770</u>	<u>147581</u>	Utah State University student Recreation And Wellness Center cm/gc lynn Hinrichs	Const New Space Notice To Proceed	Lynn Hinrichs	\$45,000.00	622	593	0.00%	



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Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left %	Paid	Sub-C
Count: 208			Open Contracts	\$652,952,312.13						

Closed Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left %	Paid	Sub-C
University Of Utah	10028750	117071	Okland Construction Company, Inc.	Const Remodel	Jim Russell	\$17,869,210.80	516	-69	100.00%	4/9/12
Dfcm - Managed Buildings	10032310	117098	Eagle Environmental Inc	Haz Mat Const	Michael Ambre	\$15,572.00	22	-1,140	100.00%	
Dfcm - Managed Buildings	10032310	117445	Wasatch Controls (harris Acquisition Iii Llc Dba)	Const Remodel	Michael Ambre	\$11,997.53	10	-815	100.00%	
Dfcm - Managed Buildings	10032310	127545	S & L Landscaping & Excavating Inc	Const Remodel	Michael Ambre	\$251,926.67	17	-14	100.00%	6/1/12
Weber State University	10102810	127359	Patriot Construction	Const Remodel	Tim Parkinson	\$367,301.53	116	-561	100.00%	
Utah State University	10213770	117269	Gramoll Construction Company	Const New Space	Darrell Hunting	\$10,440,825.00	595	43	100.00%	7/11/12
National Guard	10255470	127297	Saunders Construction Inc	Const Remodel	Wayne Smith	\$1,029,840.79	284	-11	100.00%	9/5/12
Dnr - Parks & Recreation	10273510	127576	Post Construction Co Inc	Paving	Darrell Hunting	\$261,790.25	116	6	100.00%	9/11/12
Uintah Basin Atc	10284250	127689	Ralph Tye & Sons Inc	Const Remodel	Darrell Hunting	\$864,028.00	331	0	100.00%	6/15/12
Snow College	11046700	127041	Rocmont Industrial Corp	Const Remodel	Kurt Baxter	\$35,231.00	15	-824	100.00%	
Snow College	11046700	127089	Wade Payne Construction Inc	Const Remodel	Kurt Baxter	\$1,096,168.81	115	-29	100.00%	1/8/12
Corrections - Draper	11051100	137579	Sr Mechanical	Const Remodel	Taylor Maxfield	\$116,236.00	207	-197	100.00%	
Dfcm - Managed Buildings	11063310	127688	Delta Fire Systems Inc	Const Remodel	Darrell Hunting	\$202,940.00	71	-62	100.00%	11/29/11
Dnr - Wildlife Resources	11072520	127155	Wade Payne Construction Inc	Const New Space	Darrell Hunting	\$2,295,808.16	225	-35	100.00%	6/1/12
Workforce Services	11095920	137631	Brubaker Construction Inc	Const Remodel	Timothy Christensen	\$270,765.28	139	-5	100.00%	3/29/12
Weber State University	11106810	127443	Environmental Abatement Inc	Haz Mat Const	Tim Parkinson	\$39,123.69	169	-440	100.00%	
Ogden/weber Atc	11110240	127509	Saunders Construction Inc	Const Remodel	Tim Parkinson	\$318,684.49	167	7	100.00%	9/10/12
Courts	11115150	127676	Broderick & Henderson Construction Lc	Const Remodel	Tim Parkinson	\$278,615.91	142	-40	100.00%	12/2/11



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Closed Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Dixie St College Of Utah	<u>11143640</u>	<u>127453</u>	Westland Construction Inc	Const Remodel	Jeff Reddoor	\$1,964,897.38	221	-38	100.00%	11/23/1
Salt Lake Comm College	<u>11148660</u>	<u>127268</u>	Nelson Fire Systems	Const Remodel	Brian Bales	\$64,969.75	231	-40	100.00%	8/15/12
Salt Lake Comm College	<u>11149660</u>	<u>127467</u>	Broderick & Henderson Construction Lc	Const Remodel	Brian Bales	\$190,760.14	151	2	100.00%	8/16/12
Courts	<u>11175150</u>	<u>127382</u>	Kone Inc	Const Remodel	Bob Anderson	\$92,581.58	78	-8	100.00%	6/8/12
Utah Valley University	<u>11176790</u>	<u>127526</u>	Ascent Construction Inc	Const Remodel	Michael Ambre	\$270,360.00	115	0	100.00%	8/10/12
Southern Utah University	<u>11181730</u>	<u>127448</u>	Wade Payne Construction Inc	Const Remodel	Jeff Reddoor	\$202,003.93	115	-502	100.00%	
Courts	<u>11188150</u>	<u>127449</u>	Wade Payne Construction Inc	Const Remodel	Jeff Reddoor	\$337,124.13	146	-2	100.00%	8/1/12
Utah Valley University	<u>11262790</u>	<u>127440</u>	Oma Construction	Const Remodel	Michael Ambre	\$1,298,995.20	172	-1	100.00%	8/21/12
Das - Navajo Trust Fund	<u>11266310</u>	<u>137597</u>	Perkes Roofing Inc	Roofing	Matt Boyer	\$262,396.39	110	5	100.00%	4/25/13
Developmental Center	<u>11297410</u>	<u>127533</u>	Sr Mechanical	Const Remodel	Craig Wessman	\$549,924.00	180	-392	100.00%	
Dnr - Parks & Recreation	<u>11327510</u>	<u>127521</u>	Ascent Construction Inc	Const Remodel	Darrell Hunting	\$1,136,421.46	195	7	100.00%	10/16/1
Corrections - Ap&p	<u>11331120</u>	<u>127552</u>	Standard Restaurant Equipment	Const Remodel	Wayne Smith	\$51,780.00	35	-531	100.00%	
Corrections - Ap&p	<u>11331120</u>	<u>127638</u>	Restaurant Specialists	Const Remodel	Wayne Smith	\$30,627.00	-101	-501	100.00%	
Corrections - Ap&p	<u>11331120</u>	<u>137843</u>	Standard Restaurant Equipment	Const Remodel	Wayne Smith	\$20,616.75	-19	-136	100.00%	
Utah Valley University	<u>11340790</u>	<u>127555</u>	Zwick Construction Company	Paving	Brent Lloyd	\$1,256,666.84	165	51	100.00%	8/23/12
Southern Utah University	<u>12011730</u>	<u>127600</u>	Hellas Construction Inc	Const Remodel	Jeff Reddoor	\$983,766.72	108	3	100.00%	9/4/12
Health	<u>12015390</u>	<u>127529</u>	Ralph Tye & Sons Inc	Const Remodel	Craig Wessman	\$23,656.00	105	-470	100.00%	
Weber State University	<u>12016810</u>	<u>137503</u>	Wasatch West Contracting	Const Remodel	Tim Parkinson	\$366,713.90	105	-384	100.00%	
National Guard	<u>12021470</u>	<u>127528</u>	Tod R Packer Heating & Air Conditioning	Const Remodel	Wayne Smith	\$45,744.00	440	73	100.00%	4/18/13
Utah Valley University	<u>12034790</u>	<u>127594</u>	Bailey Builders Inc	Const Remodel	Michael Ambre	\$151,039.25	217	122	100.00%	8/20/12
Utah Valley University	<u>12036790</u>	<u>127597</u>	Bailey Builders Inc	Const Remodel	Michael Ambre	\$240,841.68	113	-432	100.00%	
Dfcm - Managed Buildings	<u>12040310</u>	<u>127656</u>	Ehp Construction Inc	Const Remodel	Lucas Davis	\$11,645.00	2	-83	100.00%	9/12/12
Weber State University	<u>12041810</u>	<u>137532</u>	Post Construction Co Inc	Paving	Tim Parkinson	\$577,693.85	70	-121	100.00%	4/1/13
Div Of Homeland Security	<u>12044550</u>	<u>137570</u>	Birmingham Painting	Const Remodel	Lucas Davis	\$20,520.00	10	8	100.00%	9/20/12
Corrections - Draper	<u>12052100</u>	<u>137702</u>	Sbs Architectural Building Supply	Const Remodel	Brian Bales	\$41,213.00	122	30	100.00%	6/1/13
Corrections - Draper	<u>12052100</u>	<u>137743</u>	Utah Yamas Controls Corp	Const Remodel	Brian Bales	\$24,653.62	40	-182	100.00%	
Fairpark	<u>12057370</u>	<u>137625</u>	Taylor Electric Inc.	Const Remodel	Brian Bales	\$46,191.00	112	23	100.00%	2/5/13



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Closed Contracts



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Tax Commission	<u>12059310</u>	<u>137692</u>	Patriot Construction	Const Remodel	Brian Bales	\$48,447.38	115	-3	100.00%	6/13/13
Health	<u>12060390</u>	<u>137714</u>	Arco Electric Inc	Const Remodel	Brian Bales	\$118,469.93	133	0	100.00%	8/1/13
Davis Atc	<u>12061220</u>	<u>137577</u>	Johnny's Mobile Blasting	Const Remodel	Lucas Davis	\$10,828.35	-8	-408	100.00%	
Davis Atc	<u>12061220</u>	<u>137708</u>	Randy Hadlock/ Hadlock Construction	Const Remodel	Lucas Davis	\$16,122.42	39	-227	100.00%	
Natural Resources	<u>12073310</u>	<u>137588</u>	Ehp Construction Inc	Const Remodel	Lucas Davis	\$68,282.00	117	0	100.00%	1/30/13
Dfcm - Managed Buildings	<u>12077310</u>	<u>137720</u>	Randy Hadlock/ Hadlock Construction	Const Remodel	Lucas Davis	\$11,782.00	48	0	100.00%	4/25/13
Dfcm - Statewide Funds	<u>12079300</u>	<u>137858</u>	Environmental Abatement Inc	Haz Mat Const	Bob Anderson	\$37,804.00	14	-138	100.00%	
Corrections - Cuf	<u>12082110</u>	<u>137659</u>	Cml Rw Security Llc	Const Remodel	Bob Anderson	\$464,100.28	65	-6	100.00%	4/16/13
Salt Lake Comm College	<u>12090660</u>	<u>127694</u>	Ralph Tye & Sons Inc	Const Remodel	Craig Wessman	\$76,954.00	104	-43	100.00%	12/12/11
Salt Lake Comm College	<u>12091660</u>	<u>137671</u>	Sr Mechanical	Const Remodel	Craig Wessman	\$234,914.69	127	1	100.00%	5/16/13
Salt Lake Comm College	<u>12092660</u>	<u>127693</u>	Ralph Tye & Sons Inc	Const Remodel	Craig Wessman	\$54,088.00	106	-41	100.00%	12/12/11
Salt Lake Comm College	<u>12094660</u>	<u>137723</u>	Commercial Mechanical Systems & Service	Const Remodel	Craig Wessman	\$39,998.00	58	-106	100.00%	8/17/13
Salt Lake Comm College	<u>12095660</u>	<u>137672</u>	Ralph Tye & Sons Inc	Const Remodel	Craig Wessman	\$64,406.00	39	-145	100.00%	8/7/13
Dfcm - Managed Buildings	<u>12103310</u>	<u>137525</u>	Chad Husband Construction Inc	Const Remodel	Tim Parkinson	\$843,217.42	184	0	100.00%	2/15/13
Snow College	<u>12130710</u>	<u>137729</u>	Wasatch West Contracting	Const Remodel	Jeff Reddoor	\$258,468.52	125	-1	100.00%	7/16/13
Southern Utah University	<u>12133730</u>	<u>137627</u>	Chaparral Fire Protection Inc	Const Remodel	Jeff Reddoor	\$36,500.00	87	15	100.00%	1/16/13
Southern Utah University	<u>12135730</u>	<u>137670</u>	Honeywell Building Solutions	Const Remodel	Jeff Reddoor	\$219,623.00	99	-58	100.00%	7/1/13
Workforce Services	<u>12140920</u>	<u>137730</u>	Mountain Alarm Corp	Const Remodel	Jeff Reddoor	\$31,269.27	94	65	100.00%	4/10/13
Juvenile Justice Services	<u>12153430</u>	<u>137648</u>	Mechanical Service & Systems I	Const Remodel	Tim Parkinson	\$238,487.00	135	-37	100.00%	5/24/13
Courts	<u>12169150</u>	<u>137794</u>	Broderick & Henderson Construction Lc	Const Remodel	Tim Parkinson	\$89,675.00	116	9	100.00%	8/14/13
Tax Commission	<u>12171310</u>	<u>137592</u>	Commercial Mechanical Systems & Service	Const Remodel	Timothy Christensen	\$179,768.51	84	0	100.00%	12/6/12
Natural Resources	<u>12172500</u>	<u>137792</u>	Rod Lewis Construction Llc	Const Remodel	Timothy Christensen	\$31,782.00	58	19	100.00%	6/11/13
Serv Blind/visual Impair	<u>12182200</u>	<u>137863</u>	Arnell West Inc	Const Remodel	Lucas Davis	\$85,630.00	81	29	100.00%	8/2/13
Davis Atc	<u>12183220</u>	<u>137666</u>	Carson Plumbing & Mechanical Inc	Const Remodel	Craig Wessman	\$143,779.00	84	-20	100.00%	5/2/13
Utah Valley University	<u>12206790</u>	<u>137613</u>	Bailey Builders Inc	Const Remodel	Michael Ambre	\$140,141.30	-6	-406	100.00%	



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Closed Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Abc Stores	<u>12211030</u>	<u>137675</u>	Carter Enterprises	Const Remodel	Jeff Reddoor	\$122,646.94	96	22	100.00%	3/24/13
Courts	<u>12212150</u>	<u>137628</u>	Building Electronic System Technology	Const Remodel	Jeff Reddoor	\$39,000.00	62	-7	100.00%	1/7/13
Courts	<u>12213150</u>	<u>137728</u>	Bailey Builders Inc	Const Remodel	Jeff Reddoor	\$108,030.67	94	-1	100.00%	7/22/13
Administrative Services	<u>12325310</u>	<u>137770</u>	Chad Husband Construction Inc	Const Remodel	Lucas Davis	\$45,802.42	56	38	100.00%	4/22/13
Dnr - Parks & Recreation	<u>12327510</u>	<u>137781</u>	Red Canyon Contractors, Inc.	Paving	Brent Lloyd	\$140,040.73	41	0	100.00%	5/30/13
Das - Navajo Trust Fund	<u>12346310</u>	<u>137721</u>	Legrand Johnson Construction	Paving	Brent Lloyd	\$86,564.45	56	-194	100.00%	
Workforce Services	<u>13036920</u>	<u>137790</u>	Pentalon Construction Inc.	Const Remodel	Timothy Christensen	\$72,930.52	50	16	100.00%	5/30/13
Corrections - Ap&p	<u>13043120</u>	<u>137753</u>	Dual A Construction	Const Remodel	Jeff Reddoor	\$42,168.00	51	-166	100.00%	
Dnr - Wildlife Resources	<u>13066520</u>	<u>137864</u>	Jts Roofing Inc.	Roofing	Brian Bales	\$19,261.00	18	-6	100.00%	7/22/13
Count: 79		Closed Contracts				\$50,250,851.28				