

# AGENDA OF THE UTAH STATE BUILDING BOARD

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Wednesday, November 29, 2006  
Utah State Capitol Complex, Room W125  
Salt Lake City, Utah  
9:00am

- (Action) 1. **Approval of Minutes of October 19, 2006** ..... Tab 1
- (Action) 2. **Approval of the Five-Year Plan** ..... Tab 2
- (Action) 3. **Uintah Basin ATC Request for Scope Changes and Lease Agreement Approval of the Vernal Project** ..... Tab 3
- (Action) 4. **Department of Corrections – Request for Planning Commission for Additional Facilities at CUCF Site** ..... Tab 4
- (Action) 5. **Administrative Reports** ..... Tab 5
- University of Utah
  - Utah State University
- (Information) 6. **Administrative Reports for DFCM** ..... Tab 6
- (Action) 7. **2007 Building Board Meeting Schedule** ..... Tab 7

**Notice of Special Accommodation During Public Meetings** - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Lofgreen 538-3261 (TDD 538-3260) at least three days prior to the meeting.

*This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>*



**Jon M. Huntsman, Jr.**  
*Governor*

# Utah State Building Board

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Salt Lake City, Utah 84114  
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## **MEMORANDUM**

To: Utah State Building Board  
From: F. Keith Stepan  
Date: November 29, 2006  
Subject: **Approval of Minutes of October 19, 2006**

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Attached for your review and approval are the meeting minutes of the Utah State Building Board meeting held on October 19, 2006.

FKS:SLL

Attachment

# Utah State Building Board



## MEETING

October 19, 2006

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### MINUTES

#### Utah State Building Board Members in attendance:

Larry Jardine, Chair  
Kerry Casaday, Vice Chair  
Katherina Holzhauser  
Manuel Torres  
Mel Sowerby  
Steve Bankhead  
Cyndi Gilbert (via-telephone)  
John Nixon, Ex-Officio

#### DFCM and Guests in attendance:

F. Keith Stepan	Division of Facilities Construction & Management
Robert Franson	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
Shannon Lofgreen	Division of Facilities Construction & Management
Dana Edwards	Division of Facilities Construction & Management
Lucas Davis	Division of Facilities Construction & Management
Tom Shaw	Division of Facilities Construction & Management
Rick James	Division of Facilities Construction & Management
Alyn Lunceford	Division of Facilities Construction & Management
Alan Bachman	DFCM/Attorney General's Office
Rich Amon	Governor's Office of Planning and Budget
Steve Allred	Legislative Fiscal Analyst's Office
Representative D. Gregg Buxton	Legislature
Gordon Storrs	Salt Lake Community College
Mike Perez	University of Utah
Randall Funk	University of Utah
David Besel	Utah State University
Glenn Ford	Utah State University
Gary Straquidine	Utah State University
Jim Michaelis	Utah Valley State College
Norm Tarbox	Weber State University
Brad Mortenson	Weber State University
Mark Spencer	Utah System of Higher Education
Kevin Walthers	Utah System of Higher Education

Rob Brems	Utah College of Applied Technology
Kirt Michaelis	Utah College of Applied Technology
Greg Peay	Corrections
Alan James	Corrections – UCI
David Clark	Department of Agriculture and Farming
Kim Wixon	Department of Health
Keith Davis	Department of Human Services
Dallas Earnshaw	Department of Human Services
Peggy Grusendorf	Department of Human Services
Ron Nielsen	Department of Natural Resources/Wildlife Resources
Jill Laws	Department of Public Safety
Nannette Rolfe	Department of Public Safety
Vinn Roos	Department of Public Safety
Brad Simpson	Tax Commission
Richard Clarke	Utah Department of Transportation
Bill Juszczak	Utah Department of Transportation
Linda Rutledge	Utah Schools for the Deaf and Blind
Kimberly Smale	Utah Schools for the Deaf and Blind
Charles Goodman	Utah State Developmental Center
Rick Stock	Architectural Nexus
Kerry Carlson	FFKR Architects
Emily Stauffer	GSBS Architects
Julee Attig	Jacobsen Construction
Chris Coutts	MHTN Architects
RoLynne Hendricks	VCBO Architecture
Lori Haglund	Van Boreum & Frank Engineers
Linda Hone	Van Boreum & Frank Engineers

On Thursday, October 19, 2006, the Utah State Building Board held a regularly scheduled meeting in W125 State Capitol Complex, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 9:03am.

**APPROVAL OF MINUTES OF SEPTEMBER 13, 2006.....**

Chair Jardine sought a motion on the meeting minutes of September 13, 2006.

**MOTION: Manuel Torres moved to accept the meeting minutes of September 13. The motion was seconded by Mel Sowerby and passed unanimously.**

**LONG TERM LEASE REQUEST FOR THE STATE TAX COMMISSION IN THE SOUTH SALT LAKE VALLEY .....**

Alyn Lunceford explained the request was for the South Valley DMV office, which was also being considered as a capital development project. With the landlord being unlikely to renew the lease on a long term basis, and the potential of the project not being funded, a secondary plan was developed in order to ensure continued service of the program. In the event the state owned facility was not funded, an RFP was requested 9000 square feet of leased space to house the Tax Commission Department of Motor Vehicles for the south

end of Salt Lake County and the north end of Utah County.

Mr. Lunceford anticipated a minimum of a ten-year lease from the commercial market due to the costs involved, parking restrictions, and traffic issues. A 9000 square foot building would have a lease rate of approximately \$40/sf, making the annual rent approximately \$360,000. Assuming a 2% increase on an annual basis, the lease would cost just under \$4 million over 10 years.

If the capital development project is not funded, Drivers License will need a facility as well. They will need approximately 2,000 – 3,000 square feet and the lease rate would be \$35 – 40/square foot, which is significantly higher than an owned facility. The current lease rate is \$180,000 a year.

**MOTION: Steve Bankhead moved to approve the long term lease for both agencies in the event the building on the capital development projects is not approved. The motion was seconded by Cyndi Gilbert and passed unanimously.**

**☐ CAPITAL DEVELOPMENT SCORING AND RANKING PROCESS .....**

Kent Beers displayed the average cumulative scores for each of the projects in regard to the average score by the Building Board, growth, cost effectiveness, improved program and alternative funding. He suggested the Board review the scores and develop a consensus score through discussion and deliberation.

Katherina Holzhauzer proposed only using whole numbers in order to avoid creating a false sense of mathematical accuracy. Mel Sowerby felt the averaging would create a fractional number, but would still imply accuracy. Chair Jardine sought a vote of those who wished to use whole numbers. Four were in favor of the fractional system and two were opposed.

Steve Bankhead suggested the Board address each category in relation to each other to develop a comparative ranking. He wished to address growth within higher education and UCAT. He referred to the comparison of space for full time equivalent (FTE) students distributed at a previous meeting. The comparison showed the University of Utah and Utah State University has approximately 115 square feet per FTE. Weber State University, Southern Utah University and Dixie State College have approximately 80 square feet, and Utah Valley State College has 45 square feet. Comparatively speaking, he felt there is a lot of room for growth at the University of Utah and Utah State University, but the long term projections showed they did not grow at all. All of the growth over the next 15 to 20 years is anticipated at Salt Lake Community College, Dixie State College, and Utah Valley State College. With UVSC having less than half the space for FTEs, Mr. Bankhead questioned why they received a 4.3 for growth and Weber State University received a 4.5. He did not feel the scoring was consistent with the numbers.

Mr. Bankhead also hoped to have square foot per FTE for all UCAT campuses in order to have an accurate relative comparison to their overcrowding. He felt UCAT had no room to

grow, but had critical programs requiring immediate growth.

Mel Sowerby felt each institution served different clients and geographic areas with different missions in the state. It would be unfair to compare those because the clients and areas differed greatly.

Kent Beers clarified that the Board had received a score of one to five on each of the higher education and UCAT scores. The higher education score was based on the Board of Regents "Q" score, along with an assessment by Kevin Walthers of one through five. Mr. Beers noted that several of the Board members changed those growth scores, which was their option. Mel Sowerby noted the "Q" score is heavily weighted toward growth and addition weight for growth was not needed for the Regents projects. He also indicated the growth projections from the various projects have been program growth.

Kent Beers proceeded to address the scores for each project and ask the Board to identify any score they wished to change or further discuss.

Katherina Holzhauser addressed the University of Utah College of Nursing growth score which had received a score of 5.0 from the Regents and a 3.9 from the Building Board. She felt the difference was related to program growth and was uncomfortable with the spread. Kerry Casaday commented it was specifically mentioned during the presentation on October 4 that the project deserved a score of 4.0 for objective two.

**MOTION: Kerry Casaday moved to change the University of Utah College of Nursing growth score to a 4.0 from a 3.9. The motion was seconded by Katherina Holzhauser and passed unanimously.**

**MOTION: Kerry Casaday moved to change the alternative funding score from a 3.9 to a 4.0 for the University of Utah College of Nursing. The motion was seconded by Katherina Holzhauser and passed with six in favor and one opposed.**

Steve Bankhead expressed concern with the 3.8 growth score for Utah State University Agricultural Science and Classroom Building when the enrollment at USU had been declining for the last five years. The Regent's had recommended a score of 4.5.

**MOTION: Mel Sowerby moved to accept the growth score of 3.8 for Utah State University. The motion was seconded by Kerry Casaday and passed unanimously.**

Katherina Holzhauser requested clarification on the reasoning behind the cost effective score of 2.7 for Utah State University. Steve Bankhead agreed USU needs an agricultural building; however, he felt building a 250,000 square foot building to replace a 125,000 square foot building for a student body that is not growing was unnecessary. He gave a lower score because he did not feel scope for the proposed building was specific enough.

Keith Stepan clarified that the proposed building would include the Federal Government who would provide half the funding. This year USU requested \$3 million in design funding to match the Federal Government. The shared program will make efficient use of the square footage and is much more efficient than last year's proposal.

Glenn Ford, Utah State University, stated they had tremendous collaborative programs with ARS, but two labs would be housed in this building. The Federal Government would support USU with at least \$40 million and allow USU access to their 125,000 square feet portion of the building. At least 40% of the facility will be funded through federal funds and will be assigned to USU scientists. Mr. Ford felt very good about gaining an \$83 million building at a cost of only \$41 million to the state. He also noted that the growth rate at Utah State University was up 2.3% in 2006, and they had a 22% increase in the freshman class this year.

**MOTION: Katherina Holzhauser moved to change the cost effective score for Utah State University from a 2.7 to a 3.0. The motion was seconded by Manuel Torres and passed unanimously.**

Katherina Holzhauser addressed the alternate funding score of 3.7 at Utah State University and felt it needed to be increased to a 4.0 because 50% of the funding was being provided. Manuel Torres felt the score needed to decrease because the space was being shared. Mel Sowerby thought the federal funding would pay for the federal use of the space only. Glenn Ford clarified that USU will be specifically allocated a minimum of 40% of the space that the federal government will be funding. With the federal government using 25% of the space and paying 50% of the cost, there is great advantage for the federal dollars.

Steve Bankhead addressed the 4.2 growth score for the Salt Lake Community College Digital Design Building and asked for the relative growth of SLCC and UVSC in relation to the other institutions. He felt the growth rates at SLCC and UVSC did not reflect the accurate growth in the programs relative to the other scores.

Kevin Walthers, Utah System of Higher Education, explained UVSC was down 2% this semester and they were down last year as well. All of the schools are growing over time. He explained the Regents looked at the programs and the campuses in order to provide the scores requested by the Building Board as an effort to move the Building Board's and Regent's processes closer together. He felt the Regents made substantial changes in their process, but were not seeing their requests honored.

Mel Sowerby reminded the Board to look at each institution's mission and geographic considerations, as well as program growth and FTE growth. He felt the issues were applied to the Regents "Q" score and more weight should be given to their opinion.

Kevin Walthers reviewed the five year growth projections for each institution, which did not include the latest fall third week numbers.

University of Utah	10.7%
Utah State University	8.8%
Weber State University	10%
Southern Utah University	9.8%
Snow College	5.5%
Dixie State College	3.4%
College of Eastern Utah	11.7%
Utah Valley State College	4%
Salt Lake Community College	9%

Mr. Walthers reiterated that the Regents scores reflected their view of the campuses and their programs. He asked the Board to strongly consider their effort and requests in scoring.

**MOTION:** Steve Bankhead moved to increase the growth score for Salt Lake Community College Digital Design Building from a 4.2 to a 4.5 to coincide with the Regents' ranking. The motion was seconded by Manuel Torres and passed unanimously.

Chair Jardine sought the Board's comments on the scores for the Snow College Library.

**MOTION:** Cyndi Gilbert moved to change the growth score on Snow College Library from a 4.1 to a 4.5. The motion was seconded by Manuel Torres and passed unanimously.

Katherina Holzhauser questioned how the growth score increased to a 4.3 from the Regent's recommended score of a 4.0 for the Utah Valley State College Science Building. Steve Bankhead increased his score because UVSC has less than half as much space per student than many of the other institutions. He felt they were already extremely overcrowded relative to any other school in the state.

**MOTION:** Cyndi Gilbert moved to change the UVSC Science Building growth score from a 4.3 to a 4.0. The motion was seconded by Katherina Holzhauser and passed with four in favor and three opposed.

Katherina Holzhauser sought comments on the increase for the UVSC Science Building improved program score. Steve Bankhead explained UVSC has four labs for 3600 students and SUU has five labs for 1250 students. Relatively speaking, the UVSC program is seriously lacking in lab space which would be provided through the project.

**MOTION:** Steve Bankhead moved to make the UVSC Science Building improved program score a 4.0. The motion was seconded by Kerry Casaday and passed with five in favor and two opposed.

Chair Jardine sought comments on the Southern Utah University Science Center Addition.

**MOTION:** Kerry Casaday moved to change the life safety score on the SUU Science Center Addition from a 1.1 to a 1.0. The motion was seconded by Katherina Holzhauser and passed with six in favor and one opposed.

**MOTION:** Kerry Casaday moved to change the improved program score for the SUU Science Center Addition to a 4.0 from a 3.6. The motion was seconded by Steve Bankhead.

Manuel Torres questioned the score increase. Steve Bankhead supported the score increase because there were not enough labs for the science program. Katherina Holzhauser added that they had 70% growth in the program.

**The motion passed unanimously.**

The Board continued to address the scores for the Dixie Centennial Building.

**MOTION:** Kerry Casaday moved to change the growth score for the Dixie Centennial Building from a 3.1 to a 3.0. The motion was seconded by Mel Sowerby and passed unanimously.

Katherina Holzhauser asked for discussion on the improved program score for the Dixie Centennial Building. Manuel Torres stated he had it scored lower because the project was not currently ready to proceed.

**MOTION:** Cyndi Gilbert moved to change the improved program score for the Dixie State College Centennial Building from a 2.9 to a 3.0. The motion failed for lack of a second.

Chair Jardine sought comments on the scores for the UCAT Mountainland ATC North Utah County Campus Building.

**MOTION:** Kerry Casaday moved to change the UCAT MATC growth score from a 4.9 to a 5.0. The motion was seconded by Katherina Holzhauser and passed unanimously.

**MOTION:** Steve Bankhead moved to change the UCAT MATC improved program score from a 3.9 to a 4.0. The motion was seconded by Manuel Torres and passed with six in favor and one opposed.

Chair Jardine sought comments on the UCAT Davis ATC Technology/Manufacturing Building.

**MOTION:** Kerry Casaday moved to change the UCAT Davis ATC Technology/Manufacturing Building growth score to 4.5 from 4.4. The motion was seconded by Manuel Torres and passed unanimously.

Kerry Casaday commented on the alternate funding score of 2.7 for the UCAT DATC project and referenced the percentages outlined in the scoring guidelines.

**MOTION: Steve Bankhead moved to change the alternative funding score for the UCAT DATC Technology/Manufacturing from a 2.7 to a 3.0. The motion was seconded by Kerry Casaday and the motion passed unanimously.**

Steve Bankhead questioned the difference in UCAT projects and noted the UCAT Ogden/Weber Health Technology Building received a growth score of 3.9. Chair Jardine commented that he felt OWATC had a lot of programs going for them with a lot of partners.

**MOTION: Manuel Torres moved to change the growth score for OWATC from a 3.9 to a 4.0. The motion was seconded by Mel Sowerby and passed unanimously.**

**MOTION: Steve Bankhead moved to change the improved program score for OWATC to 4.5. The motion was seconded by Cyndi Gilbert and passed unanimously.**

President Rob Brems commented that the Board knew the campuses and their partners well. He asked the Board to consider the fact that MATC does not currently have a state owned facility and they are the fastest growing ATC in terms of longevity. There is high potential of improving the programs by moving them out of their leased space in American Fork.

Chair Jardine sought comments on the UCAT Dixie ATC Land Purchase scores.

**MOTION: Cyndi Gilbert moved to raise the growth score of 4.9 to a 5.0 for the Dixie ATC. The motion was seconded by Katherina Holzhauser.**

Steve Bankhead asked how the Dixie ATC growth ranked relative to other ATCs. President Brems responded Dixie ATC did not have the longevity the larger ATCs have, but it is the second fastest growing ATC in terms of percent and their confinements on the Dixie State College campus.

**The motion passed unanimously.**

Katherina Holzhauser increased the Dixie ATC cost effective score because of the one time deal at \$6.50/square foot.

**MOTION: Steve Bankhead moved to increase the cost effective score for Dixie ATC to a 3.5. The motion was seconded by Cyndi Gilbert and the motion passed with six in favor and one opposed.**

Chair Jardine sought comments on the Southwest ATC Land Purchase.

**MOTION: Kerry Casaday moved to change the growth score from a 3.9 to a 4.0 for the SWATC. The motion was seconded by Katherina Holzhauser and passed unanimously.**

President Brems reminded the Board that the campus president had negotiated a fair price with the family. Now that the family has come to a consensus, the property may sell if it is not purchased by the ATC this year.

Katherina Holzhauser addressed the growth score for the Fair Park Multi-Purpose Building which she felt was difficult to score because of the economic benefit. Mel Sowerby stated his score was based strictly on program growth. He felt instituting new programs to bring in new revenues as something generated by the current program.

Chair Jardine addressed the Board of Education School for the Deaf and the Blind Connor Street and JMS Replacement.

Kent Beers explained some buildings would not receive any points in the combined score even though life safety was present. Life safety issues existed on the Connor Street building, but it is a leased building and moving out of the facility would not reduce the risk to the state. This project will not cure the deficiencies in that building, but it will cure the deficiencies for the program. The guidelines read that the life safety points have to be applied to eliminate an existing deficiency in an existing building.

**MOTION: Kerry Casaday moved to change the cost effectiveness score from a 2.9 to a 3.0 for the School for the Deaf and Blind. The motion was seconded by Mel Sowerby and passed unanimously.**

**MOTION: Steve Bankhead moved to change the improved program score from a 4.0 to a 4.5. The motion was seconded by Cyndi Gilbert and passed unanimously.**

Manuel Torres suggested increasing the alternate funding score to a 3.0 because of the funds typically not available to special programs. Todd Hopper, Finance Director for the Utah Schools for the Deaf and the Blind, stated the \$450,000 came from the allotment of permanent land grant interest earnings received by the school.

**MOTION: Manuel Torres moved to change the alternative funding score to a 3.0 for the School for the Deaf and Blind. The motion was seconded by Steve Bankhead and passed with six in favor and one opposed.**

Katherina Holzhauser questioned why some members varied on the life safety score for the Saint George Courthouse. Cyndi Gilbert did not feel the score adequately reflected the conditions in the courthouse.

**MOTION:** Manuel Torres moved to change the life safety score to a 3.0 for the Saint George Courthouse. The motion was seconded by Katherina Holzhauser and passed with four in favor and three opposed.

**MOTION:** Kerry Casaday moved to change the growth score for the Saint George Courthouse from a 4.4 to a 4.5. The motion was seconded by Manuel Torres and passed unanimously.

Gordon Bissegger, Courts, addressed the cost effective score of 3.1. The Saint George Courthouse was the second highest building for cost effectiveness on last year's list. He noted they would acquire six acres (\$6.1 million value) through the property trade and they currently have four and a half acres (4.6 million value). He felt this was significantly cost effective and questioned the lower score.

Representative Buxton suggested the property purchase last year, along with the agreement to buy out the bond, may not provide a similar score. Mr. Bissegger responded the property trade was in progress but could not take place until the construction design is approved. There was \$600,000 appropriated to Courts last year to purchase privately owned pieces of property adjacent to the land they are trying to acquire.

Chair Jardine sought comments on the Ogden Courts Property Purchase. The Board did not wish to change any of the scores for this project.

Chair Jardine sought comments on the Unified Lab scores.

**MOTION:** Kerry Casaday moved to change the 4.9 to a 5.0 for the cost effectiveness score for the Unified Lab. The motion was seconded by Steve Bankhead and passed unanimously.

Chair Jardine sought comments on the scores for the Department of Human Services Juvenile Justice Weber County Detention Center.

**MOTION:** Katherina Holzhauser moved to change the life safety score for the Weber County Detention Center from a .9 to a 1.0. The motion was seconded by Mel Sowerby and passed unanimously.

Steve Bankhead felt that the 2.6 growth score was low for the facility located in the rapidly expanding Davis/Weber County compared to the growth in the same area.

**MOTION:** Steve Bankhead moved to change the growth score for the Weber County Detention Center from a 2.6 to a 3.0. The motion was seconded by Katherina Holzhauser and passed with six in favor and one opposed.

The Board addressed the scores for the State Hospital Pediatric Treatment Center.

**MOTION:** Katherina Holzhauser moved to change the life safety score for the State Hospital Pediatric Treatment Center from a 2.9 to a 3.0. The motion was seconded by Manuel Torres and passed unanimously.

**MOTION:** Steve Bankhead moved to change the growth score for the State Hospital Pediatric Treatment Center from a 1.6 to a 2.0. The motion was seconded by Kerry Casaday and passed unanimously.

Dallas Earnshaw, Superintendent at the State Hospital, addressed the improved program score of 3.5 by reiterating the fact that it was very difficult to manage the children throughout four separate facilities. The program would be greatly improved if they were able to watch the children and protect them from issues of injury and victimization. They could also improve clinical outcomes and decrease length of stay.

Katherina Holzhauser asked for the reasoning behind the Board's lower scores in this category. Mel Sowerby explained he gave the project a zero for growth because he felt it is a facilities deficiency and does not address the growth issue. He did provide a higher score for improved program.

**MOTION:** Steve Bankhead moved to change the improved program score for the State Hospital Pediatric Treatment Center from a 3.5 to a 4.0. The motion was seconded by Katherina Holzhauser and passed with six in favor and one opposed.

The Board reviewed the scores for the DWR/DNR Springville Hatchery Renovation. Manuel Torres commented on the 3.1 score for growth. This was the only hatchery that had been taken out by whirling disease that has not been redone, but it is the biggest producer of fish in the state and is now out of commission. He encouraged a higher score because the service needed to be provided to the people of Utah.

**MOTION:** Manuel Torres moved to change the growth score for the Springville Hatchery Renovation from a 3.1 to a 4.0. The motion failed for lack of a second.

**MOTION:** Kerry Casaday moved to change the growth score for the Springville Hatchery Renovation from a 3.1 to a 3.5. The motion was seconded by Manuel Torres and passed with six in favor and one opposed.

**MOTION:** Cyndi Gilbert moved to change the 3.9 to a 4.0 for improved programming at the Springville Hatchery Renovation. The motion failed for lack of a second.

The DNR Parks and Recreation State Parks Upgrades scores were reviewed next.

**MOTION:** Steve Bankhead moved to change the growth score for the Parks and Recreation State Parks Upgrade from a 3.1 to a 3.5. The motion was seconded by Kerry Casaday and passed unanimously.

**MOTION:** Cyndi Gilbert moved to change the improved program score from a 3.8 to a 4.0 for the State Parks Upgrade. The motion was seconded by Steve Bankhead and passed unanimously.

**MOTION:** Katherina Holzhauser moved to change the alternate funding score from a 1.9 to a 2.0 for the State Parks Upgrade. The motion was seconded by Cyndi Gilbert and passed unanimously.

This brought the Board to the Joint Driver License/DMV Building scores.

**MOTION:** Steve Bankhead moved to change the growth score from a 4.5 to a 5.0 for the Joint Driver License/DMV Building. The motion was seconded by Kerry Casaday and passed unanimously.

**MOTION:** Manuel Torres moved to change the cost effectiveness score for the Joint Driver License/DMV Building to a 4.0. The motion was seconded by Steve Bankhead and passed unanimously.

**MOTION:** Steve Bankhead moved to change the improved program score for the Joint Driver License/DMV Building from a 4.5 to a 5.0. The motion was seconded by Kerry Casaday and passed with six in favor and one opposed.

The Board moved to the Richfield Regional Center to review the scores. Steve Bankhead questioned if the growth score of 3.4 was realistic.

**MOTION:** Manuel Torres moved to change the growth score for the Richfield Regional Center from a 3.4 to a 3.5. The motion was seconded by Mel Sowerby.

Keith Stepan commented additional occupants were added to the proposed building with UDOT. He felt growth in the community was fairly stable.

**The motion passed with six in favor and one opposed.**

Steve Bankhead questioned if the Board wished to look at the cost effectiveness for the Richfield Regional Center and the cost of leasing buildings versus building a new building. Keith Stepan stated DFCM had reviewed the leases and found they were not cost effective in terms of paying for a new building.

Chair Jardine addressed the Salt Lake Area Government Office Building.

**MOTION: Cyndi Gilbert moved to change the growth score from a 3.9 to a 4.0 for the Salt Lake Area Government Office Building. The motion was seconded by Kerry Casaday and passed unanimously.**

Katherina Holzhauser asked for clarification on the Salt Lake Area Government Office Building in regards to the current building and the opportunity. Kent Beers identified the various possible scenarios including the sale of one of the existing buildings. If the building sold, an alternative opportunity to purchase another office building or construction of a new building for state government offices would be pursued. Alternate funding could be discussed when the options were finalized.

Representative Buxton questioned why UDOT was not responsible to rebuild the Saint George Visitor Center if they were demolishing it. Keith Stepan responded UDOT had indicated to the Governor's Office and the Travel Council that they only desired to construct rest stops, not Welcome Centers. Previously UDOT built the facility and owned the land, but the current facility is operated by Tourism. The land may be traded which would allow for consideration of alternate funding.

Katherina Holzhauser addressed the 3.4 score for improved program. She felt if the building was demolished, the program could not continue. Mel Sowerby did not feel that demolishing the existing structure would improve the program and took a more literal definition of program improvement. Manuel Torres was not positive the funding should come from the Building Board. Kerry Casaday felt agency funds should be available if it is an economic development issue. Keith Stepan clarified that the Tourist Council is a state agency and their new space would be funded through the state. Other agency funds may be considered, however, UDOT had only offered to trade the land. Some government issues may need to be resolved before the building is funded.

**MOTION: Cyndi Gilbert moved to change the improved program score on the St. George Visitors Center from a 3.4 to a 4.0. The motion was seconded by Katherina Holzhauser and the motion passed with five in favor and two opposed.**

Katherina Holzhauser suggested the Board make a recommendation to the Governor that other funding be pursued.

The Board took a short recess while final scores were compiled.

After the Board reconvened, Chair Jardine highlighted the differences in the growth scores from the Board of Regents "Q" score and suggested reviewing the Regent's recommendations again. Keith Stepan suggested they review the scores given for Weber State University, University of Utah and Utah State University. The score for Utah State University was 1.3 points below the Regents' score and the University of Utah was 1.0 points below.

Mel Sowerby felt the Regents' score should be accepted for all of the projects, and it as unfair to the other participants to only take 90% of them. Katherina Holzhauser also struggled that they did not accept the Regents' top three scores.

Kerry Casaday scored the University of Utah growth as a 4.0 as recommended in their presentation. He proposed increasing the score to a 4.5. Mel Sowerby was inclined to increase the score to a 5.0 as recommended by the Regents. Steve Bankhead did not feel their arguments more compelling than the nursing needs at UCAT or UVSC, and the argument for growth in nursing was consistent statewide.

Mike Perez, University of Utah, explained the growth category is looked at in two primary ways. They look at the overall institution as it regards to the growth in number FTE, and they also look at the program. The Q&P process primarily looks at the overall growth of the institution. The University's analysis concluded a score lower than 5.0 because their growth is fairly stable. The programmatic growth, specifically at the College of Nursing, would necessitate a 5.0 because they want that program to grow. The programmatic component would create a greater score than just considering the growth component.

**MOTION: Mel Sowerby, moved to accept the Regents growth scores for University of Utah, Weber State University and Utah State University.**

Katherina Holzhauser felt the scores were relative and did not agree they were as critical as some of the other projects scored as a 5.0. She was uncomfortable with the difference in scores for Weber State University and the University of Utah.

**MOTION: Katherina Holzhauser moved to make the University of Utah Nursing growth score a 4.5. The motion was seconded by Kerry Casaday.**

Steve Bankhead did not feel they had been provided enough data for the health care related proposals in relationship to program growth and the current shortage of space.

**The motion passed with five in favor and two opposed.**

**MOTION: Katherina Holzhauser moved to change the Utah State University growth score a 4.0 rather than a 3.8. The motion was seconded by Manuel Torres.**

Chair Jardine acknowledged the Regents score was a 4.5. Glenn Ford stated the growth at the Agricultural College meant a great deal to the entire University. USU is the only university with the flagship agricultural program, and the grants they receive are associated with agriculture.

**Katherina Holzhauser withdrew her motion.**

Linda Rutledge, Utah Schools for the Deaf and Blind, explained that their current estimated growth is 4% per year, and over the next year the projected growth is 80 students. Steve Bankhead felt the growth was equivalent to the growth in higher education and UCAT. Manuel Torres cautioned comparing state owned facilities growth with higher education growth.

**MOTION: Steve Bankhead moved to change the growth score for the Utah Schools for the Deaf and Blind from 2.6 to 3.5. The motion was seconded by Kerry Casaday and passed with six in favor and one abstaining.**

Chair Jardine sought a motion to approve the unanimous scoring at this point prior to proceeding with the rankings.

**MOTION: Steve Bankhead moved to approve the unanimous scoring. The motion was seconded by Mel Sowerby and passed unanimously.**

Kent Beers took the consensus Board score and the weighting assigned to each objective to compile the consensus weighted score. Categories one and two included a combined score which takes the percentage amount of renovated or demolished space and applied that from the life safety category with the percentage from the growth category to get a consensus score.

Kent Beers ranked and sorted the projects based on the Board's scores and identified them as follows:

1.	DMV/Driver License	35.00
2.	UCAT: DATC	33.43
3.	Health Lab	32.90
4.	WSU Classroom	32.57
5.	Snow Library	32.43
6.	UCAT: MATC	32.00
7.	UCAT: DXATC	31.36
8.	St George Court	31.29
9.	U of U Nursing	29.03
10.	UCAT: OWATC	29.00
11.	Deaf & Blind/JMS	29.00
12.	SLCC Digital Design	28.97
13.	USU Ag Science	28.45
14.	State Gov Office	28.14
15.	UVSC Science Bldg	28.00
16.	State Park Upgrades	27.00
17.	UCAT: SWATC	26.71

18.	Springville Hatchery	26.00
19.	SUU Science Ctr	25.84
20.	Richfield Regional Ctr	24.72
21.	Dixie Centennial Bldg	23.47
22.	Weber Detention	22.71
23.	Courts Ogden Land	22.43
24.	St Hsptl Pediatric Ctr	21.28
25.	St George Visitor Ctr	20.29
26.	Fair Park Multipurpose	18.00

Steve Bankhead proposed to move the Health Lab from the third priority to the first priority and adjust the other priorities accordingly. This was due to the life safety issues and the desire to emphasize the critical facility and its essential state functions to the Legislature.

**MOTION: Steve Bankhead moved to change the Health Lab from the third priority to the first priority due to the life safety issues. The motion was seconded by Kerry Casaday and passed unanimously.**

**MOTION: Manuel Torres moved to reprioritize the Deaf and Blind School from being tied as priority ten to priority nine. The motion was seconded by Katherina Holzhauser and passed with six in favor and one opposed.**

**MOTION: Cyndi Gilbert moved to change the St. George Courts from priority eight to priority seven. The motion was seconded by Katherina Holzhauser and passed with six in favor and one opposed.**

**MOTION: Steve Bankhead moved to change the Springville Hatchery from priority 18 to priority 16 and the State Park Upgrades from priority 16 to priority 18. The motion was seconded by Kerry Casaday.**

Katherina Holzhauser stated both projects were scored together with the only difference being alternative funding. She argued that by reprioritizing the projects, they were disregarding the alternate funding score given to State Parks. If they were going to reprioritize, they should change the scoring. Steve Bankhead felt they were changing the importance of the state programs, and the fish hatchery being inoperative would take precedence over upgrading state parks.

**The motion passed with five in favor and two opposed.**

**MOTION: Katherina Holzhauser moved to accept rankings one through 15 with the previous motions considered. The motion was seconded by Steve Bankhead.**

Manuel Torres questioned why Salt Lake Community College ranked poorly. Katherina Holzhauser suggested their program needed better definition.

**The motion passed unanimously.**

Manuel Torres suggested the Board also noted that the State Hospital will never have a competitive growth number, and this should be highlighted in the presentation to the Capital Facilities Appropriations Subcommittee.

Steve Bankhead questioned if the State Government Office Building was appropriately ranked. Keith Stepan responded that DFCM expected to identify the need this year through the master planning effort. He felt the ranking of 14 was acceptable.

**MOTION: Katherina Holzhauser moved to approve rankings 16 through 26 as they currently stood. The motion was seconded by Manuel Torres and passed unanimously.**

Steve Bankhead questioned if the rankings for the Snow College Library and the UCAT Mountainland ATC were relative. Manuel Torres felt Snow's efforts with the city and county, along with them being on the list for four years, made the priorities relevant.

Kent Beers asked the Board to recommend the Capitol Preservation Board State Capitol Restoration and Parking Terrace for \$50 million, and the College of Eastern Utah Debt Reduction on Student Dorm Mortgage for \$2,184,500. These would be presented to the Legislature as recommended projects, but not ranked. This will be the last year the Capitol Preservation Board would request funds for the Capitol restoration.

**MOTION: Cyndi Gilbert moved to recommend the Capitol Preservation Board State Capitol Restoration and Parking Terrace, and the College of Eastern Utah Debt Reduction on the Student Dorm Mortgage. The motion was seconded by Mel Sowerby and passed unanimously.**

Keith Stepan questioned if the Board wished to temporarily adjourn for lunch.

**MOTION: Manuel Torres moved to continue with the agenda items. The motion was seconded by Mel Sowerby and passed unanimously.**

**☐ APPROVAL OF OTHER FUND PROJECTS .....**

Gordon Storrs, Salt Lake Community College, presented their project for Facilities and Parking Building and their effort to consolidate facilities offices and parking offices to a site on the Redwood Road complex. The building will be located in the northwest corner of campus. Institutional funds will be used and is estimated to cost \$2.5 million.

Mike Perez, University of Utah, presented the Student Life Center, which was previously approved but did not receive funding due to the concern of the bond repayment coming from student fees. The projected is estimated at \$45,708,000.

Brad Mortenson, Weber State University, presented the Hurst Lifelong Learning Building. The \$8 million project will be funded through an Educational Foundation Grant, the Department of Continuing Education, and donations currently being raised. WSU sought approval to proceed with the project once donations were raised. This will allow them to recapture space that is in Promontory Tower to use it for its original purpose, and to get continuing education, university communications, and university development offices out of the dorm space they are currently occupying and place them in facilities adjacent to the alumni center.

Miles Nelson, Southeast ATC, presented the Southeast ATC Property Exchange. They proposed to acquire a new facility as their current facility was 10,000sf and did not allow them to grow. The new facility is an LDS Church located adjacent to the CEU campus which would allow them to synergize with CEU and utilize their resources without duplicating student service areas.

Manuel Torres asked how the Mining Technology program worked with the facility CEU just purchased for mining technology. Mr. Nelson responded that they currently do not have a Mining Technology program located in their current facilities, and they are borrowing space from Price to provide the program. They also have a collaborative effort with CEU to provide the mining program. As they are awarded this grant with the Department of Labor, the MSHA Grant will remain with the ATC for the next two to three years until the program is established. SEATC provides the basic MSHA safety program for miners in conjunction with the MSHA grant for the State of Utah and UCAT. The energy center proposition would increase the training beyond the basic required skill training.

Kevin Walthers, who has been serving as the Acting Vice President at CEU, explained the program was funded through the special session at \$1.1 million, which is combined with a federal grant. The mining program was transferred to the ATC due to the ease of the open entry/open exit schedule. The Western Energy Technologies Training Center includes mining, as well as natural gas, oil and power. The College also continually meets to discuss how to provide training without duplicating programs.

Kent Beers provided the Alcoholic Beverage Control presentation. The DABC wished to add an additional 3000 square feet to the North Temple Liquor Store Expansion, as well as remodel the existing 4000 square feet at a cost of \$1,770,000. The Bountiful Liquor Store will be demolished and reconstructed. The reconstruction will take place on the existing site, and a 10,000 square foot store will be rebuilt at a cost of \$1,822,000. The Taylorsville Liquor Store Expansion will add an additional 6000 square feet and a remodel of the existing 6000 square feet for a total cost of \$1,770,000.

Greg Peay and Alan James, Corrections, presented the request for authorization for Utah Correctional Industries to construct a production warehouse at the Draper Facility. Utah Correctional Industries is an Internal Service Fund agency developed to capitalize on the labor resource of the prison system and provide vocational opportunities of training and education for the inmates. Since they are an Internal Service Fund operation, they receive funds through the production and sales of their products and services which will be used to construct the facility. Mr. Peay requested authorization to construct phase one which would provide for a production warehouse to serve as a collection point to help alleviate security issues. This phase would also provide space greatly needed for the UCI program and help expand the program for the growing inmate population. The new facility will be located between the North Point facility and the Genesis Youth Facility and will cost approximately \$1,476,000.

Richard Clark, UDOT, presented the request for the Panguitch Maintenance Station and the Morgan Maintenance Station Replacement. Both facilities are part of the master plan to update the older facilities to allow them to park their equipment indoors. UDOT already has the land in Panguitch procured and fenced and the base course down. The existing two acre site would be sold, and the facilities would be reimbursed to the Transportation Fund after the new facility is built.

The Morgan Maintenance Station will relocate across the street from the current site which is too small to expand for a new facility. They will sell or trade the current site with some compensation going to the fund once the facility is completed.

**MOTION: Katherina Holzhauser moved to approve all of the proposed projects from other funding sources. The motion was seconded by Mel Sowerby and passed unanimously.**

**DEMOLITION OF BUILDINGS AT UTAH DEVELOPMENTAL CENTER .....**

Keith Stepan explained there are two buildings at the Utah Developmental Center that are scheduled to be demolished, including the Old School Building built in 1933 and the Metal Workshop Building. Both buildings have been abandoned, and there is no projected use for them in their master plan.

**DEMOLITION OF MIDWAY FISH HATCHERY .....**

Keith Stepan explained part of the project was approved and funded last year. The hatchery needed to be demolished to make way for projected new construction. The 75 year old building has not been utilized for six years.

**ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY .....**

Randall Funk, University of Utah, provided the administrative report for August 25 to

September 29, 2006. There were four new design agreements and one study agreement awarded during the period, as well as six new remodeling contracts and one new site improvement project. There were two transfers out of the Project Reserve Fund for the EMRL Upgrade Fume Hood System and USB Ventilation System Remodel.

**MOTION: Steve Bankhead moved to accept the administrative report of the University of Utah. The motion was seconded by Mel Sowerby and passed unanimously.**

David Besel, Utah State University, provided the administrative report for August 23 to September 27, 2006. There were four new professional contracts and five construction contracts awarded for the period. There were five projects closed which added \$96,529.40 to the Project Reserve Fund. Of USU's 67 projects, nine are in the design/study phase, 23 in construction, 12 substantially complete, six complete, and 17 are pending.

**MOTION: Mel Sowerby moved to accept the administrative report of Utah State University. The motion was seconded by Manuel Torres and passed unanimously.**

**☐ ADMINISTRATIVE REPORTS FOR DFCM.....**

Kent Beers provided the administrative report for DFCM. In the last month DFCM has entered into 31 new architectural/engineering agreements and 37 new construction contracts. There were two significant decreases to the Contingency Reserve Fund including one for the West Jordan Court Facility and the University of Utah Warnock Engineering Building.

Keith Stepan commented that for the first time ever, DFCM is managing \$1 billion worth of work right now.

**☐ ADJOURNMENT.....**

**MOTION: Manuel Torres moved to adjourn at 12:46pm. The motion was seconded by Kerry Casaday and passed unanimously.**



Jon M. Huntsman, Jr.  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
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## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: November 29, 2006  
Subject: **Approval of the Five-Year Plan**

---

### **Recommendation**

DFCM recommends that the Board review and approve the Five-Year Plan for Capital Development projects.

### **Background**

State law requires the Building Board to update its Five-Year Plan each year for inclusion in the Board's Five-Year Building Program publication. DFCM requests agencies and institutions to submit a five-year plan for their facility needs along with their current capital development requests in August.

Since the Board has not held hearings for all projects that are requested to be considered in the Five-Year Plan, DFCM has developed a proposed Five-Year Plan for consideration by the Board. It should be noted that the proposed plan uses an optimistic assumption regarding the level of funding that will be available each year. If actual funding levels are less than assumed, some projects will be pushed back to later funding years. The proposed Five-Year Plan was developed as follows.

1. The first three years of the proposed plan consist of the priority list that the Board approved in October. These projects are split between the three years. In addition, future projects that will be requested beginning in FY 2009 are included and labeled as "New Projects."
2. Ranked projects listed in FY 2008, FY 2009 and FY 2010 reflect the Board's priority as determined in October. New projects are listed alphabetically by agency/institution and in accordance with the priority assigned by each agency/institution and DFCM's understanding of the relative urgency and criticality of each project.
3. For "New Projects" not reviewed by the Board this year, detailed programs and budgets have not been developed. It is likely that the amount of these requests will be modified in the future.

4. The current funding requirement for capital improvements at the level of 1.1% of replacement cost was included in each year.
5. The increased state O&M costs are listed for projects reviewed and ranked by the Board this year.
6. The statement of support for the State Capitol Building Renovation and CEU Debt Reduction on their Student Dorm Mortgage that was approved in October is included on the first page of the proposed Five-Year Plan.

FKS:KDB:sl

Attachment

## Utah State Building Board Five Year Building Plan State Funded Capital Development Requests

Building		<u>Fiscal Year 2008</u>		Total	Alternative	State	Increased
Board	Agency/Institution	Project	Project	Funding	Funds	State	State
Rank			Budget		Requested	O&M	
	Statewide	Capital Improvement Funding	\$ 73,059,900		\$ 73,059,900		
1	Dept of Health	Unified Lab	\$ 30,852,000		\$ 30,852,000	\$ 369,800	
2	Public Safety/Tax	Joint Driver License/DMV Building	\$ 5,342,000		\$ 5,342,000	None	
3	UCAT	DATC: Technology/Manufacturing Building	\$ 15,000,000	\$ 760,000	\$ 14,240,000	\$ 422,200	
4	Weber State University	Classroom Building/Chiller Plant	\$ 30,950,000	\$ 6,000,000	\$ 24,950,000	\$ 370,900	
5	Snow College	Library/Classroom Building	\$ 20,951,000	\$ 3,300,000	\$ 17,651,000	\$ 452,200	
6	UCAT	MATC: North Utah County Campus Building	\$ 14,855,000		\$ 14,855,000	\$ 439,000	
7	Courts	Saint George Courthouse	\$ 29,000,000		\$ 29,000,000	\$ 373,200	
8	UCAT	DXATC: Land Purchase	\$ 5,500,000		\$ 5,500,000	None	
9	Board of Education	Schools for Deaf/Blind: New School/Admin Bldg	\$ 15,828,000	\$ 450,000	\$ 15,378,000	None	
10	University of Utah	Nursing Bldg Renovation/Addition & Central Plant	\$ 22,775,000	\$ 9,000,000	\$ 13,775,000	\$ 138,700	
			<b>\$ 264,112,900</b>	<b>\$ 19,510,000</b>	<b>\$ 244,602,900</b>	<b>\$ 2,566,000</b>	

### State Capitol Building Renovation & Parking Terrace

The Building Board expresses its support for the continuation of the renovation of the State Capitol Building and suggests that the funding of \$50 million be addressed separately as a result of the magnitude and duration of the project and the Capitol's unique governance structure.

### College of Eastern Utah Debt reduction on Student Dorm Mortgage

The Building Board expressed its support for a debt reduction payment of \$2,184,500 to payoff the mortgage on the student dorm at CEU. The Board suggests this funding issue be addressed separately because of the unique nature of this request.

### Building Board Priority

The projects listed in order in FY 2008 and FY 2009 were reviewed in detail by the Building Board and are listed in the order of the Board's recommended priority, except as noted on the next page. Beginning in FY 2010, new that will be presented to the Board are listed in alphabetical order. These projects are grouped by the proposed funding year but are not prioritized within the funding year.

### Annual Funding Level

All project cost estimates are shown in current year (FY 2008) dollars. Also, the Building Board recognizes that the total state funding required for the prioritized projects that are listed in FY 2008 and FY 2009 is significantly more than the amount likely to be funded. It is anticipated that this will result in some of these projects extending into later years. It is also likely that some of the projects identified for FY 2010 will likely be prioritized ahead of some of the FY 2009 projects in future Five Year Plans.

**Utah Sate Building Board  
Five Year Building Plan  
State Funded Capital Development Requests**

Building		<u>Fiscal Year 2009</u>		Total	Alternative	State	Increased
Board	Agency/Institution	Project	Project	Funding	Funds	State	State
Rank			Budget		Requested	O&M	
	Statewide	Capital Improvement Funding	\$ 77,000,000		\$ 77,000,000		
11	UCAT	OWATC: Health Technology Building	\$ 18,613,000		\$ 18,613,000	\$ 405,500	
12	Salt Lake Community College	Digital Design/Communication Ctr/Student Life Ctr	\$ 61,879,000	\$ 12,200,000	\$ 49,679,000	\$ 858,300	
13	Utah State University	Agricultural Science & Classroom Building	\$ 83,110,000	\$ 42,000,000	\$ 41,110,000	\$ 1,364,700	
14	Multi Agency	Salt Lake Area Government Office Building	\$ 38,500,000		\$ 38,500,000	\$ 804,000	
15	Utah Valley State College	Science/Health Building Addition	\$ 47,645,000		\$ 47,645,000	\$ 1,030,200	
16	Dept of Natural Resources	DWR: Springville Hatchery Renovation	\$ 4,476,000		\$ 4,476,000	None	
17	UCAT	SWATC: Land Purchase	\$ 2,282,000		\$ 2,282,000	None	
18	Dept of Natural Resources	Parks & Rec: State Park Upgrades	\$ 12,650,000	\$ 150,000	\$ 12,500,000	\$ 83,500	
19	Southern Utah University	Science Center Addition	\$ 20,727,000		\$ 20,727,000	\$ 414,200	
20	Multi Agency	Richfield Regional Center	\$ 15,197,000		\$ 15,197,000	\$ 265,400	
21	Dixie State College	Centennial Building	\$ 71,050,000		\$ 71,050,000	\$ 1,215,900	
22	Dept of Human Services	Juvenile Justice: Weber County Detention Ctr	\$ 11,479,000		\$ 11,479,000	\$ 131,300	
23	Courts	Ogden Property Purchase	\$ 2,000,000		\$ 2,000,000	None	
24	Dept of Human Services	State Hospital: Pediatric Treatment Center	\$ 23,077,000		\$ 23,077,000	None	
25	Economic Development	Saint George Visitor Center Replacement	\$ 3,000,000		\$ 3,000,000	None	
26	Utah State Fairpark	Multipurpose Building	\$ 20,000,000		\$ 20,000,000	None	
			<b>\$ 512,685,000</b>	<b>\$ 54,350,000</b>	<b>\$ 458,335,000</b>	<b>\$ 6,573,000</b>	

**Utah State Building Board  
Five Year Building Plan  
State Funded Capital Development Requests**

**Fiscal Year 2010**

		<b>Anticipated</b>	
<b>Agency/Institution</b>	<b>Project</b>	<b>State Funding</b>	
	Statewide	Capital Improvement Funding	\$ 80,000,000
New	Aerospace Heritage Foundation	Hillfield Aerospace Museum (3rd Exhibit Hall)	\$ 19,000,000
New	College of Eastern Utah	Fine Arts Complex	\$ 20,000,000
New	Courts	Provo District Court Expansion	\$ 15,000,000
New	Dept of Corrections	CUCF West Compound and 480 Beds	\$ 60,000,000
New	Dept of Human Services	Developmental Center Facility Conversions	\$ 5,000,000
New	Dept of Natural Resources	Park and Rec Expansion of Bear Lake Marina	\$ 7,000,000
New	Dept of Public Safety	Ogden Driver License Office	\$ 3,000,000
New	Dixie State College	Land Acquisition for Satellite Campus	\$ 3,000,000
New	University of Utah	Campus Learning Center	\$ 49,000,000
New	Utah State University	Historic Quad Building Renovation	\$ 12,000,000
New	Utah Valley State College	Fine and Performing Art Building	\$ 48,000,000
New	Weber State University	Davis Campus Classroom Building	\$ 24,000,000
			<b><u>\$ 345,000,000</u></b>

**Utah State Building Board  
Five Year Building Plan  
State Funded Capital Development Requests**

**Fiscal Year 2011**

<b>Agency/Institution</b>		<b>Project</b>	<b>Anticipated State Funding</b>
	Statewide	Capital Improvement Funding	\$ 85,000,000
New	Courts	Provo Juvenile Court Expansion	\$ 8,000,000
New	Dept of Corrections	Land Acquisition for New Prison	\$ 15,000,000
New	Dept of Corrections	CUCF West Compound and Two 192 Bed Units	\$ 55,000,000
New	Dept of Health	Module #2 Unified Lab	\$ 50,000,000
New	Dixie State College	Student Services Building	\$ 40,000,000
New	Dept of Public Safety	Nephi Driver License Office	\$ 2,000,000
New	Multi Agency	Brigham City Regional Center	\$ 5,000,000
New	Salt Lake Community College	Classroom Building - Jordan Campus	\$ 20,000,000
New	Snow College	Natural Sciences Laboratory Building	\$ 12,000,000
New	University of Utah	College of Law Expansion	\$ 66,000,000
New	Utah State University	Information Technology Building	\$ 25,000,000
New	Utah Valley State College	Business Building Addition	\$ 30,000,000
			<b><u>\$ 413,000,000</u></b>

**Utah State Building Board  
Five Year Building Plan  
State Funded Capital Development Requests**

**Fiscal Year 2012**

<b>Agency/Institution</b>	<b>Project</b>	<b>Anticipated State Funding</b>	
	Statewide	Capital Improvement Funding	\$ 89,000,000
New	College of Eastern Utah	College/Community Library	\$ 2,500,000
New	Courts	Cedar City Courts Expansion	\$ 8,000,000
New	Dept of Corrections	Admin Bldg, Housing Units Beds, Infrastructure, at New Prison	\$ 75,000,000
New	Dept of Public Safety	Document Storage Warehouse	\$ 2,000,000
New	Dixie State College	Education Building	\$ 19,000,000
New	Salt Lake Community College	Draper Classroom/Student Services/Admin	\$ 28,000,000
New	Southern Utah University	Business Building Addition	\$ 3,500,000
New	University of Utah	Main Campus Central Plant	\$ 18,000,000
New	Utah State University	HPER Building Expansion/Renovation	\$ 28,000,000
New	Utah Valley State College	Student Academic Classroom Building	\$ 25,000,000
New	Weber State University	Building 3 & 4 Replacement	\$ 25,000,000
		<b><u>\$ 323,000,000</u></b>	



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

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Salt Lake City, Utah 84114  
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## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: November 29, 2006  
Subject: **Uintah Basin ATC Request for Scope Changes and Lease Agreement  
Approval of the Vernal Project**

---

### **Recommendation:**

DFCM recommends that the Building Board approve the long term lease agreement between Utah State University and UBATC/USU for a new site to construct the new facility. DFCM also recommends that project scope be increased to provide for 9,500 additional gross square feet of shop and lab space, and additional site development costs.

### **Background:**

DFCM has assisted UBATC/USU Vernal officials in responding to two newly developed additions to their Vernal Capital Development project that was approved and funded at \$9.9 million of state dollars during the 2006 Legislative Session. Other funding was acquired as well at \$4.5 million. Since that time, a new site has been donated to Utah State University for future educational use, including construction of the appropriated UBATC/USU Vernal facility. Because the new site was donated to Utah State University, a lease agreement between USU and UBATC/USU Vernal has been prepared for approval consideration by the Building Board and other Boards of authority.

Recently a request has also been submitted to increase the scope of the original 74,000 square foot building to 83,500 square feet. The diesel shop needs to be expanded, as well as the welding shop. They would also like to add a research lab to the project to focus on development of the Uintah Basin's energy resources. The increased costs of these additions have been estimated to be \$2.4 million, which will be provided by the local government units that have established a special service district to develop the new area. The economic benefits and escalating needs for training in the field of energy exploration and production justify the UBATC/USU requests.

FKS:sl

Attachment

# MEMO

**Date:** 11/7/2006  
**To:** Utah State Building Board  
**Cc:** Director Keith Stepan  
**From:** Paul Hacking, UBATC Campus President  
Dr. Guy Denton, Executive Director for Utah State University, Uintah Basin  
**RE:** Information Item for Building Board Meeting - UBATC/USU Vernal Campus Land Lease

---

When the new UBATC/USU Vernal building was funded last year it was to be built upon UBATC ground East of Uintah High School. In March of last year USU announced a land gift of 137 acres located directly North of Uintah High School, given for the purpose of promoting higher education in the Vernal area. At that time, community leaders voiced to UBATC their strong support of relocating the building site to this newly donated ground. The donor also fully supported building our building upon this ground. The UBATC Board of Directors met and discussed the merits of moving the building site. Although the original UBATC property was a viable construction site, it had many negatives; such as being landlocked without much room to operate effective outdoor labs and storage, water table issues and limited room for future expansion. The UBATC Board approved the relocation if we were to be granted 20 acres with an option for more in the future if needed and property rights in the form of a deed or a 99-year unconditional lease. The main reason for our Board's support was that the building could now be built without property constraints of the present property which would give room for expansion and adequate space for outdoor laboratory experiences.

USU has chosen to grant UCAT/UBATC the attached 99-year unconditional lease. Administrators from UCAT, UBATC, USU, and USU Uintah Basin have met several times with Keith Stepan from DFCM to appropriately word the lease for UBATC to have the ability to fulfill its mission without restrictions. DFCM has reviewed this lease and have found it to be acceptable. Mr. Bill Evans from the Attorney Generals office has approved the lease, as to form. The UBATC Board of Directors approved the lease on October 18, and USU's Board of Trustees reviewed the lease on October 20<sup>th</sup> and approved moving forward with the lease. UCAT's Board of Trustees approved the lease on November 1<sup>st</sup>. For this lease to be finalized, it will require The Utah State Building Board's approval and the approval of the Board of Regents.

### **Long Term Ground Lease**

This Long-Term Lease Agreement ("Lease") is made and entered into effective \_\_\_\_\_, 2006 by and between UTAH STATE UNIVERSITY and its UINTAH BASIN CAMPUS, hereinafter referred to as LESSOR/UBC or LESSOR and the UTAH COLLEGE OF APPLIED TECHNOLOGY and its UINTAH BASIN APPLIED TECHNOLOGY COLLEGE hereinafter referred to as UCAT/UBATC or LESSEE.

#### **WITNESSETH**

WHEREAS, The purpose of this Lease is to provide and document the ground lease pursuant to the COOPERATIVE AGREEMENT attached hereto as Exhibit A and incorporated by reference herein and made effective \_\_\_\_\_, 2006 between the same parties.

NOW THEREFORE, in consideration of the mutual promises herein and of other good and valuable considerations herein mentioned, the parties hereto covenant and agree as follows:

#### **Leased Premises**

LESSOR hereby leases to LESSEE a total of approximately twenty (20) acres of land hereinafter referred to as the "Leased Premises" located in the northwest area of property owned by LESSOR as part of a larger property of several parcels totaling approximately One Hundred Thirty Seven (137) acres and located between Main Street, as presently designated, running east and west along the south boundary and 500 North Street and between 2000 West Street and 1500 West Street except along the west edge of the canal right-of-way canal running south from 500 North Street somewhat parallel but west of 1500 West in Vernal, Utah; all as described in Exhibit B attached hereto and incorporated by reference herein.

#### **Term, Renewal, Option(s) and Termination**

LESSOR hereby leases to LESSEE the Leased Premises for a primary term of ninety-nine (99) years, effective as of the date stated above, subject to termination and renewal rights thereafter as hereinafter set forth.

After the expiration of the primary term, the Lease will be renewed automatically year-to-year, unless otherwise mutually agreed to in writing, provided that LESSEE's use of Leased Premises continues for the purposes of higher education and/or the lease is not terminated within the Termination Rights stated below.

LESSEE is hereby granted the option(s) of leasing additional land adjoining the

proposed building area with specific descriptions of such land to be discussed, arranged for and mutually agreed upon as the need arises in the future; all of which must be mutually agreeable by both parties to be effective.

Termination is to be made only by mutual written release of LESSOR AND LESSEE, advance notification procedures for which, as appropriate, may take the form of an Amendment to this Lease, executed by both parties and attached hereto.

### **Rental**

The planned shared/joint use of the FACILITY, as referred to and described in the COOPERATIVE AGREEMENT, i.e. the in-kind consideration to be provided to LESSOR, will be considered sufficient rental consideration for LESSEE's use of the land leased hereby.

### **Construction Plans**

LESSEE agrees that in the development of plans for the proposed facility and improvements or additions thereto in the future and landscaping and signs to be erected upon the Leased Premises, in addition to any such improvements currently existing on the property, it will coordinate and review the plans with LESSOR and obtain any applicable approvals required by government regulatory oversight bodies, namely the State of Utah Building Board and DFCM (Division of Facilities, Construction and Management).

LESSEE acknowledges that before the proposed facility can be constructed on the property, LESSOR and LESSEE must obtain approvals of this Lease agreement from their respective Boards of Trustees, the Utah State Board of Regents and from the State Building Board.

LESSOR and LESSEE will cooperate in all planning, development and use of the building as above and as otherwise set forth in the COOPERATIVE AGREEMENT.

### **Construction**

LESSEE shall have the right, during the existence of this Lease, to erect upon the Leased Premises, new or additional facilities as may be needed in the judgment of LESSEE.

### **Maintenance and Repair**

LESSEE shall, at its own expense, maintain the interior and exterior of all buildings, improvements and facilities, including the grounds, in good condition and repair, in a manner appropriate to the intended use thereof, and consistent with standards of building maintenance and repair commonly accepted for the same or similar use throughout the State of Utah.

## **Security and Inspection**

LESSEE shall be responsible to provide for securing all facilities, improvements and equipment that LESSEE constructs and/or locates on the Leased Premises. LESSEE shall permit LESSOR or its agents to enter into and upon the premises and all structures after reasonable notice at all reasonable times.

## **Replacement**

If, at any time during the term of this Lease, the structures and facilities erected upon the Leased Premises shall be substantially damaged or destroyed by fire or other casualty, LESSEE shall have the option of (a) commencing and thereafter proceeding with reasonable diligence (subject to a reasonable time allowance for appropriation of any additional funds required and for any other unavoidable delay), at its sole cost and expense, to restore or rebuild the same as nearly as possible to its current condition prior to such damage or destruction, or (b) terminating this Lease by future mutual written Lease as stipulated above, in which case control and management of the land would revert to USU/UBC.

## **Disposal**

Any and all facilities and improvements constructed under this Lease shall be and remain the property of LESSEE through the expiration or termination of this Lease, whichever comes first, and may be removed therefrom or disposed of by LESSEE within one (1) year after termination of this Lease.

After termination of the Lease, if LESSEE should decide on outright disposal of any facilities or improvements, LESSOR shall have the option to exercise a right of first refusal to acquire the facilities and any improvements and, provided further, that if the proposed disposition of the facilities and improvements is to a party or parties other than LESSOR, such disposition will require the concurrence of LESSOR.

Disposal may include, but is not limited to, conveyance of leasehold facilities and improvements to LESSOR, upon payment to LESSEE of a mutually agreed upon figure, based upon LESSEE's cost of the improvements and facilities as they may be depreciated and discounted to their fair market value at the agreed upon date of disposal.

If LESSEE fails to remove or dispose of any or all facilities and improvements referred to in this Lease within one (1) year after the expiration or termination of this Lease, and LESSOR has not acquired title to any LESSEE owned property, LESSEE shall remove all facilities and improvements not desired by LESSOR.

LESSEE shall restore the Leased Premises to the same condition as before LESSEE leased the property including completely removing any and all hazardous and non-hazardous waste materials. Title to remaining leasehold property will become vested in LESSOR and any remaining personal property will then be owned by

LESSOR on behalf of the State of Utah.

### **Rights of Ingress/Egress**

At LESSEE's request or as may be reasonably required, LESSOR shall grant to public entities or public service corporations rights of way or easements on or over the leased premises and adjacent property owned by LESSOR for poles or conduits or both for telephone, electricity, water, sanitary or storm sewers or both, and for other utilities and municipal or special district services. Grants made under the authority of this provision shall be consistent with existing services and the physical plan for LESSOR's campus.

LESSOR agrees to allow LESSEE during occupancy of the Leased Premises, the right of ingress and egress to the Leased Premises over and across the entrances to the Leased Premises and LESSEE will maintain the same area.

### **Sublet**

LESSEE shall not sublet or assign the rights of the Lessee in the Leased Premises, in whole or in part, without the advance, written consent of LESSOR. Any sublease shall be only for uses that are consistent and compatible with furthering higher education within the State of Utah.

### **Liability & Indemnity**

The parties agree to mutually indemnify and hold harmless each other from any liability arising from the acts or omissions of an employee, agent, or officer of their respective entities. Furthermore, as stated in the COOPERATIVE AGREEMENT, it is recognized by all parties that insurance coverage of State Entities such as USU/UBC and UCAT/UBATC is provided through the State Division of the Utah Risk Management Fund or its successor. Any claims of loss, damage, injury, or liability from the party's respective negligence, including claims for their employees, during the course of this Agreement shall be governed by the Utah Governmental Immunity Act. Any loss, damage, injury, or liability shall be attributed by the Utah Risk Manager to the loss experience of the party causing the same. Any changes, additions or deletions to the above will be submitted in writing and approved by both parties.

### **Environmental Regulations**

LESSEE shall not suffer any waste to be committed in or about said premises, shall keep the premises free and clear of any and all refuse and other nuisance, shall strictly adhere to applicable regulations for the use and disposal of chemicals; and observe all other applicable laws, rules, regulations, and ordinances relating to the maintenance, use and occupancy of the premises.

**Mineral Development**

LESSOR agrees that it shall not conduct nor shall it cause to be conducted any surface and/or subsurface drilling and/or excavation of the Leased Premises without consent of LESSEE, which will not be unreasonably withheld.

**Default and Severability**

Any omission of LESSOR to exercise any right upon the default of LESSEE shall not preclude LESSOR from the exercise of such right upon any subsequent default of LESSEE.

Should any provision or portion of such provision of this Lease be held invalid, the remainder of this Lease or the remainder of such provision shall not be affected thereby, provided the material purpose of this Lease can be achieved.

**Dispute Resolution**

The parties agree to submit any disputes that may arise from this lease, which cannot be resolved by mutual agreement between the parties, to final and binding arbitration by a committee represented by the Board of Regents as may be assigned by the Commissioner of Higher Education.

**Successors and Assigns**

This Lease shall be binding upon and inure to the benefit of the parties hereto, their agents, successors and assigns.

**Public Officials**

No appointed or elected public official shall be admitted to any share or part of this Lease, or to any benefit that may arise therefrom; but this provision shall not be construed to extend to this Lease if made with a corporation for its general benefit.

**Notification**

All notices or official communications which may be required under this Lease that affect the rights provided by the Lease, given by either party to the other, shall be in writing and addressed to such party's address, unless otherwise provided herein, as follows:

Notice to LESSOR: Utah State University  
Vice President for Business and Finance  
1445 Old Main Hill  
Logan, Utah 84322-1445

Notice to LESSEE: \_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

Either party may from time to time, by written notice to the other, designate a different address to which notices shall be sent.

**Representation**

The making, execution, and delivery of this Lease have been induced by no representations, statements, or warranties other than those herein expressed. This Lease embodies the entire understanding of the parties, and there are no further or other Leases or understandings, written or oral, in effect between the parties relating to the subject matter hereof. This Lease may be amended or modified only by an instrument of equal dignity and formally signed by both of the respective parties hereto.

**Entire Lease**

This Lease is the entire ground use Lease of the parties and supersedes all prior Leases, negotiations and undertakings between the parties with regard to the lease of the Subject Property except as expressly provided herein.

IN WITNESS WHEREOF, both LESSOR and LESSEE have hereunto executed, signed, sealed, and delivered this Lease, the day, month, and year first above written. The undersigned represent that he or she is respectively authorized to sign this Lease.

LESSOR:  
UTAH STATE UNIVERSITY  
By \_\_\_\_\_  
Stan L. Albrecht  
President

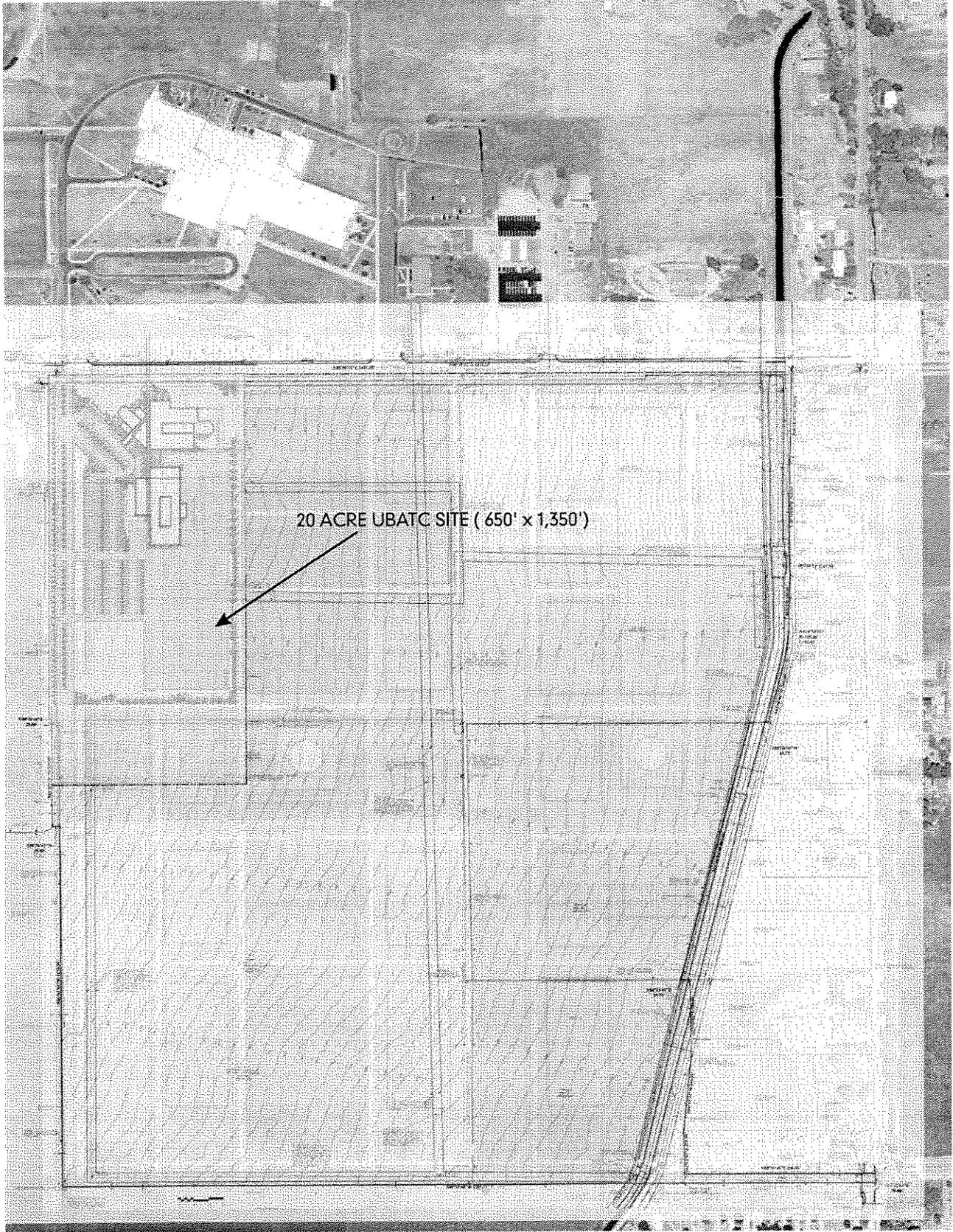
LESSEE:  
UTAH COLLEGE OF APPLIED TECHNOLOGY  
By \_\_\_\_\_  
Robert Brems  
President

UINTAH BASIN CENTER  
  
By \_\_\_\_\_  
Guy Denton  
Executive Director, USU Uintah Basin  
Campus and Southeast Center

UINTAH BASIN APPLIED TECHNOLOGY  
CENTER  
  
By \_\_\_\_\_  
Paul Hacking  
President

LEGAL COUNSEL  
  
By \_\_\_\_\_

LEGAL COUNSEL  
  
By \_\_\_\_\_



UINTAH BASIN MASTER PLAN  
VERNAL CAMPUS

**UtahState**  
UNIVERSITY





# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: November 29, 2006  
Subject: **Department of Corrections – Request for Planning Commission for  
Additional Facilities at CUCF Site**

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### **Recommendation:**

DFCM recommends that the Building Board approve the request of the Department of Corrections to secure an architectural planning firm to assist the department in evaluation of the Gunnison prison site for future additional development.

### **Background:**

Since the Department of Corrections does not have a formal request for added prisoner housing facilities this year, preparations must be made for a Legislative request for the 2008 session. The projected need is for a facility addition of 480 beds to be available to receive inmates by July of 2010. Evaluation of the CUCF site is essential due to the fact that the Draper facilities and infrastructures are maxed out. Funding for the planning commission will be provided by the Department of Corrections.

FKS:sll

Attachment



## State of Utah

JON M. HUNTSMAN, JR.  
*Governor*

GARY R. HERBERT  
*Lieutenant Governor*

## Department of Corrections

SCOTT V. CARVER  
*Executive Director*

### Executive Office

November 7, 2006

Mr. Keith Stepan  
Mr. Lynn Hinrichs  
DFCM Administration  
4110 State Office Building  
Salt Lake City, UT

Gentlemen, Corrections respectfully request your assistance in securing a design firm to assist UDC in planning and estimating the cost of the West site development at the CUCF site.

As you are aware, our bed space needs are driving the need for expansion and since we are no longer able to expand at Draper, and a third site has not been found or procured, we anticipate our needs will drive us back to Gunnison for our bed needs. Our projections show we must have 480 Beds constructed and ready for inmates in July of 2010. We anticipate this cycle to be two years from the time of legislative request to the final completion date. If this holds true, we will need to ask for this project during the legislative session of 2008. We may also need to look at phased funding for site development / infrastructure and another for housing. This will have to be evaluated when discussed with the legislature both this year and next.

We would request that DFCM assist UDC in procuring the services of DMJM Architects to provide these services since the time we have to perform this planning is short and the knowledge the DMJM team has regarding the site, existing conditions and building climate will be a great advantage to UDC. DMJM has also performed some work in reviewing the impact of the expansion to the overall site. If this is not possible we would ask that you assist us with an RFP for these services and incite in the evaluation process of the various respondents. We must rely on DFCM's experience in negotiating for these services. We will work with you to outline the scope of work to be performed so this can be used in the negotiation process.

UDC has secured the funding necessary to perform this work from our budget and is anxious to move ahead with this project.

**Our question to you is; will DFCM assist UDC in this process?**

Sincerely,

Greg M. Peay, Director, Facilities Bureau

C:\FACILITIES\SITES\CUCF\DFCM PROJECTS\CUCF Expansion Assistance Letter 11-7-06.DOC

**Utah!**  
*Where ideas connect*



**Jon M. Huntsman, Jr.**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: November 29, 2006  
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

FKS:sl

Attachment



November 10, 2006

Mr. Keith Stepan  
Division of Facilities Construction  
and Management  
4110 State Office Building  
Salt Lake City, UT 84114

Re: Delegated Projects Report for the Meeting of November 29, 2006

Dear Keith:

The status report of delegated projects to the University of Utah is enclosed for the Utah State Building Board.

Please call me at 581-4493 if there are any questions.

Sincerely,

Randall Funk  
Director, Campus Design & Construction

Enclosures

c: Mike Perez



MEMORANDUM

To: Utah State Building Board  
From: Randall Funk  
Date: November 10, 2006  
Subject: Administrative Reports for University of Utah

The following is a summary of the administrative reports for the University of Utah:

**Architect/Engineering Agreements Awarded** (Page 1)

Four (4) new Design Agreements and four (4) Study Agreements.

**Construction Contracts Awarded** (Page 2)

Four (4) new Remodeling contracts and one (1) new Site Improvement project.

**Report of Contingency Reserve Fund** (Page 3)

No activity or changes since last report.

**Report of Project Reserve Fund Activity** (Page 4)

One transfer out of Project Reserve:  
Public Safety, Install Fire Sprinkler System

Attachments

**University of Utah  
Architect/Engineer Agreements  
Awarded From September 29, 2006 to November 10, 2006**

<b>Design</b>					
<b>Project No.</b>	<b>Project Name</b>	<b>Firm Name</b>	<b>Project Budget</b>	<b>Contract Amount</b>	<b>Comments</b>
0001-12929	John R. Park Building - Room 402 Remodel - Mechanical	Micron Engineering	\$141,130	\$3,400	Award Date 2 October 2006
0001-12929	John R. Park Building - Room 402 Remodel - Electrical	Envision Engineering, Inc.	\$141,130	\$2,300	Award Date 3 October 2006
0550-12996	John A. Moran Eye Center Remodel for Clinical Neuroscience Center	FFKR Architects	\$3,800,000	\$209,000	Award Date 17 October 2006
0012-12201	Frederick Albert Sutton Geology and Geophysics Building - Demolition of Building 22 and New Road Design	Cooper Roberts Simonsen Architecture	\$237,000	\$17,850	Award Date 7 November 2006

<b>Programming</b>					
<b>Project No.</b>	<b>Project Name</b>	<b>Firm Name</b>	<b>Project Budget</b>	<b>Contract Amount</b>	<b>Comments</b>

<b>Study</b>					
<b>Project No.</b>	<b>Project Name</b>	<b>Firm Name</b>	<b>Project Budget</b>	<b>Contract Amount</b>	<b>Comments</b>
0851-13141	U of U Orthopedic Center Phase 2 Feasibility Study	Architectural Nexus	To Be Determined	\$20,000	Award Date 2 October 2006
0555-12763	Huntsman Cancer Institute Foundation Leaks Study	Meier Enterprises, Inc.	\$375,000	\$10,550	Award Date 17 October 2006
0053-13137	A Ray Olpin Union Building Hot Water Upgrade Study	David L. Jensen & Associates	To Be Determined	\$2,200	Award Date 18 October 2006
0053-13130	A Ray Olpin Union Building Walk In Coolers Repair or Replacement Study	David L. Jensen & Associates	To Be Determined	\$3,000	Award Date 20 October 2006

**University of Utah  
Construction Contracts  
Awarded From September 29, 2006 to November 10, 2006**

**Construction - New Space**

Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
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**Construction - Remodeling**

Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
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0061-12362	Energy Mineral Research Lab Fume Hood Upgrade	Mechanical Service & Systems	David L. Jensen & Associates	\$910,000	\$892,058	Award Date 16 October 2006
0017-12535	Performing Arts Building Room 115 Additional A/C	Associated Sheet Metal, Inc.	Advanced Concept Engineering, Inc.	\$100,000	\$75,570	Award Date 20 October 2006
0090-12852	Jon M. Huntsman Center Remodel Ticket Office	Avalon Construction	Gould Evans Associates L.C.	\$142,600	\$136,637	Award Date 24 October 2006
0533-12891	Eccles Institute of Human Genetics - Increase Server Room Air Conditioning	Ralph Tye & Sons, Inc.	Van Boerum & Frank Associates, Inc.	\$145,000	\$122,880	Award Date 1 November 2006

**Construction - Site Improvement**

Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
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0904-13064	U of U Hospitals & Clinics Redwood Center - Storm Water Retention Pond Relocation	Cottonwood Builders, Inc.	Meier Enterprises, Inc.	\$144,000	\$53,322	Award Date 8 November 2006
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University Of Utah  
 Report Of Contingency Reserve Fund Activity  
 For the Period of September 29, 2006 to November 10, 2006

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE  INCREASES TO CONTINGENCY RESERVE FUND  DECREASES TO CONTINGENCY RESERVE FUND  NEW CONSTRUCTION  REMODELING  PLANNING / OTHER  ENDING BALANCE 01-00341-7000-05107	2,563,528.94          2,563,528.94			

University Of Utah  
 Report Of Project Reserve Fund Activity  
 For the Period of September 29, 2006 to November 10, 2006

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
0301-12597	BEGINNING BALANCE	565,819.50		
	INCREASES TO PROJECT RESERVE FUND:  DECREASES TO PROJECT RESERVE FUND: Public Safety, Install Fire Sprinkler System	-63,581.00		

**CURRENT BALANCE OF PROJECT RESERVE:** 502,238.50



OFFICE OF THE VICE PRESIDENT  
FOR FINANCE AND BUSINESS  
1445 Old Main Hill  
Logan, UT 84322-1445  
(435) 797-1146  
FAX: (435) 797-0710

8 November 2006

F. Keith Stepan, Director  
Division of Facilities Construction  
and Management  
4110 State Office Building  
Salt Lake City, Utah 84114

Dear Keith:

SUBJECT: USU Administrative Reports for November 2006 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 09/27/06 to 11/08/06. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

**Professional Contracts, 7 contracts issued** (Page 1)

The two most significant contracts issued were \$55,000.00 for engineering services related to the SER Mechanical Upgrade/UPS Replacement project and \$58,531.00 for testing and inspection services for the Agricultural Teaching/Research Facility.

**Construction Contracts, 7 contracts issued** (Page 2)

Item 2, Education Overhead Fire Doors Replacement - The construction budget for the project is \$71,111.00. In order to award the contract for \$83,843.31, the difference of \$12,732.31 will be transferred from the Bid Reserve. The increase in the cost can be attributed to refinement of the scope of the work during the design process and inflation in the cost of building materials.

**Report of Contingency Reserve Fund** (Page 3)

No significant items.

**Contingency Fund Cumulative Transfers Quarterly Report** (Pages 4-5)

Only minor changes have occurred from the previous quarterly report. Several projects are now complete.

**Report of Project Reserve Fund Activity** (Page 6)

An amount of \$12,732.31 is needed from the Reserve Fund to award the contract for the Education Overhead Fire Doors Replacement as explained in Construction Contracts above.

**Summary of the Statewide Accounts Quarterly Report** (Page 7)

No change from the previous quarterly report.

**Construction Contract Status Quarterly Report** (Page 8)

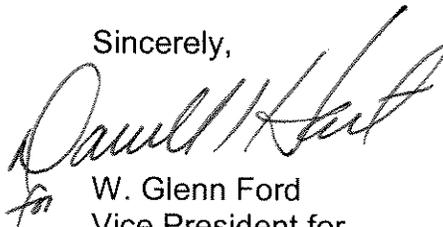
Eight contracts have been closed, 15 are in progress, and 6 new contracts have been issued since the last quarterly report. There are no issues of concern. The BNR 162 Remodel is 161 days over the contract completion date. The Substantial Completion form for this project has not been signed. When processed, the form will reflect a date that is more in line with the contract completion date.

**Current Delegated Projects List** (Pages 9-10)

Of USU's 72 projects, 6 are Complete, 15 Substantially Complete, 22 in Construction, 14 in the Design/Study phase, and 15 Pending. The completed projects are the Fume Hoods Biology/Natural Resources, Veterinary Science Electrical/Mechanical Upgrade, Central Chiller Plant Addition, Buried Natural Gas Pipe Replacement, Steam/Condensate Pipe Replacement, and the Museum Chiller Connection/Air Handler. All projects are in good order.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



W. Glenn Ford  
Vice President for  
Business and Finance

WGF/jm

c: Darrell E. Hart  
David A. Besel  
Stanley G. Kane



Office of the Vice President for Business and Finance  
1445 Old Main Hill  
Logan, UT 84322-1445

## Professional Contracts Awarded From 09/27/06 to 11/08/06

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 SER Mechanical Upgrade/UPS Replacement	Colvin Engineering Associates	\$60,000.00	\$55,000.00	
2 CPD/ECC Fire Alarm Upgrade	Spectrum Engineers	\$5,600.00	\$4,180.00	Design work for ECC upgrade
3 Brigham City Campus Remodel	Van Boerum & Frank Associates	\$54,307.00	\$2,800.00	Mechanical engineering services for Bookstore space
4 Military Science ROTC Renovation	Architectural Nexus	\$1,900.00	\$1,900.00	
5 Brigham City Campus Remodel	Unified Electrical Consulting	\$54,307.00	\$1,500.00	Electrical engineering services for Bookstore space
6 Lundberg Fire Escape	Spectrum Engineers	\$5,500.00	\$600.00	Design fire alarm
MISCELLANEOUS CONTRACTS				
7 Agricultural Buildings Relocation (Teaching/Research Facility)	Sunrise Engineering	\$63,531.00	\$58,531.00	Testing and inspection services

**Construction Contracts**  
**Awarded From 09/27/06 to 11/08/06**

<b>Project</b>	<b>Firm Name</b>	<b>Design Firm</b>	<b>Const Budget</b>	<b>Contract Amt</b>	<b>Comments</b>
1 Maeser Lab Constant Temperature Room	Environmental Growth Chambers	USU Facilities Planning and Design	\$113,858.00	\$99,998.00	
2 Education Overhead Fire Doors Replacement	USU Facilities	USU Facilities Planning and Design	\$71,111.00	\$83,843.31	The difference of \$12,732.31 will be transferred from the Bid Reserve
MISCELLANEOUS CONTRACTS					
3 USU Airplane Hangar	R&M Steel Company	USU Facilities Planning and Design	\$212,159.00	\$64,540.00	Materials only
4 Building 86C/Wind Tunnel Replacement	Ellis Equipment Company	USU Facilities Planning and Design	\$171,873.00	\$42,449.00	Materials only
5 Agricultural Buildings Renovation (Sheep Barn)	Burton Lumber	Robert Jacoby & Associates	\$684,000.00	\$13,529.64	Materials only
6 Facilities Building Renovation and Addition	Eagle Environmental	Axis Architects	\$4,096.00	\$4,096.00	Asbestos removal
7 Agricultural Buildings Renovation (Sheep Barn)	Tec Electric	Unified Electrical Consulting	\$684,000.00	\$3,492.65	Relocate power pole

**Report of Contingency Reserve Fund**  
**From 09/27/06 to 11/08/06**

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
<b>BEGINNING BALANCE</b>	<b>\$825,214.64</b>				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>					
CPD/ECC Fire Alarm Upgrade (Contingency for ECC portion)	6,388.00	11,388.00	7.83%	Partial Completion/Design	24%
<b>DECREASES TO CONTINGENCY RESERVE FUND</b>					
Campus Air Conditioning (Change orders)	(11,609.57)	(11,748.57)	2.91%	Partial Completion	67%
Gas Line Replacements (Change order)	(4,375.00)	(4,375.00)	5.00%	Construction	77%
Facilities Building Renovation and Additional (Drawings)	(1,426.00)	(1,426.00)	0.53%	Construction	8%
SER Chiller/Steam/Condensate Replacement (Panic hardware/moving)	(561.75)	(14,348.42)	3.74%	Substantial Completion	87%
<b>ENDING BALANCE</b>	<b>\$813,630.32</b>				

**Contingency Fund Cumulative Transfers**  
**Quarterly Report (As of 11/08/06)**

Description	% of Const. Budget to Contingency Fund	08/23/06		11/08/06		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Central Plant Chiller Addition (Natural Res. & Spectrum)	9.00%	(\$57,660.00)	9.00%	(\$57,660.00)	9.00%	Complete
Veterinary Science Electrical/Mechanical Upgrade	8.00%	(\$20,000.00)	8.00%	(\$20,000.00)	8.00%	Complete
Replace NFS Freezer	8.00%	\$0.00	0.00%	(\$9,615.68)	7.87%	Substantial Completion
Buried Natural Gas Pipe Replacement	9.00%	(\$6,069.66)	7.40%	(\$6,006.54)	7.33%	Complete
Fume Hoods Biology/Natural Resources	8.00%	(\$52,691.71)	6.69%	(\$52,691.71)	6.69%	Complete
New Well (Industrial Science)	9.00%	(\$17,528.52)	6.16%	(\$17,528.52)	6.16%	Construction
New Fire Connections	8.00%	(\$1,349.45)	5.40%	(\$1,509.05)	6.04%	Substantial Completion
Gas Line Replacements	5.00%	\$0.00	0.00%	(\$4,375.00)	5.00%	Construction
HPER Upgrades (Floors, A/C, Locks, Fire alarms)	5.00%	(\$39,766.00)	4.86%	(\$40,819.59)	4.98%	Substantial Completion
Technical Support Services Renovation	4.83%	(\$24,447.88)	4.33%	(\$24,561.53)	4.35%	Substantial Completion
Education Building Chiller Replacement	8.00%	(\$4,917.00)	3.27%	(\$6,243.00)	4.15%	Substantial Completion
SER Chiller/Steam/Condensate Replacement	8.00%	(\$13,412.17)	3.50%	(\$14,348.42)	3.74%	Substantial Completion
Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	8.00%	(\$25,479.65)	3.05%	(\$25,479.65)	3.05%	Partial Comp/Construction
Campus Air Conditioning Phase II	8.00%	(\$139.00)	0.03%	(\$11,748.57)	2.91%	Partial Completion
Veterinary Science Fire Pumps/Generator	9.00%	(\$5,100.00)	1.68%	(\$5,100.00)	1.68%	Construction
Agricultural Science Electrical Upgrade	6.00%	(\$715.15)	0.79%	(\$715.15)	0.79%	Substantial Completion
Museum Chiller Connection/Air Handler	8.00%	(\$2,653.55)	0.76%	(\$2,653.55)	0.76%	Complete
Facilities Building Renovation and Addition	5.00%	\$0.00	0.00%	(\$1,426.00)	0.53%	Construction
Steam/Condensate Pipe Replacement	9.00%	(\$1,050.00)	0.50%	(\$1,050.00)	0.50%	Complete
Campus Safety Lighting 2-3	6.00%	\$0.00	0.00%	(\$330.81)	0.12%	Partial Completion/Design
Electrical Cabling from North Sub-Station	7.65%	\$0.00	0.00%	\$0.00	0.00%	Construction
Lundberg Fire Escape	9.00%	\$0.00	0.00%	\$0.00	0.00%	Design
CPD/ECC Fire Alarm Upgrade	7.83%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/Design
Art Barn Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Education Overhead Fire Door Replacement	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Veterinary Science Fume Hood Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Design
CEP 2nd/3rd Chiller Project	6.15%	\$0.00	0.00%	\$0.00	0.00%	Complete
Campus Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Classroom Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Business Building Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion
Replace High Voltage Switches (Phase I)	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Recommission Old Main	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction

Description	% of Const. Budget to Contingency Fund	08/23/06		11/08/06		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
CEP By-Pass Stack	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Bus Turnaround	8.00%	\$0.00	0.00%	\$0.00	0.00%	Survey
High Voltage Upgrades FY07	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Kent Concert Hall Seating	8.29%	\$0.00	0.00%	\$0.00	0.00%	Pending
SER Mechanical Upgrade/UPS Replacement	7.94%	\$0.00	0.00%	\$0.00	0.00%	Design
Eccles/Science Technology Library Chilled Water	8.30%	\$0.00	0.00%	\$0.00	0.00%	Pending
Well Pump House and Controls	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Auditorium Upgrades (Various Buildings)	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Ray B. West Women's Restroom	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Old Main Entrance	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Animal Science Window Replacement	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Vet Science Mechanical Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Facilities Chiller Transformer, Generator	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Fire Alarm Upgrades (Various Buildings)	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Old Main Hill Landscaping	8.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Fume Hood Upgrades FY07	8.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Old Main Elevator Control Systems	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Campus Wireless Utility Network	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Campus Safety Lighting FY07	8.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/Design

**Report of Project Reserve Fund Activity**  
**From 09/27/06 to 11/08/06**

Project Title	Transfer Amount	Description	% of Construction Budget
<b>BEGINNING BALANCE</b>	<b>\$163,158.96</b>		
<b>INCREASES TO PROJECT RESERVE FUND</b>			
None			
<b>DECREASES TO PROJECT RESERVE FUND</b>			
Education Overhead Fire Doors Replacement	(12,732.31)	Amount needed to award contract	17.90%
<b>ENDING BALANCE</b>	<b>\$150,426.65</b>		



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

## Summary of the Statewide Accounts Quarterly Report (As of 11/08/06)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
<b>PAVING</b>									
04005770	900 East Rebuild	B	64,600		64,600	0	0	0	Pending
05092770	Northeast Staff Parking Lot Expansion	C	263,539		263,539	254,901	0	254,901	Substantial Completion
05093770	East Campus Drive Center Shuttle Lot	C	90,000		90,000	0	0	0	Pending
06082770	Motor Pool North Rebuild	D	216,000		216,000	0	0	0	Pending
	Miscellaneous Paving		2,621		2,621	0	0	0	Pending
<b>ENERGY &amp; WATER CONSERVATION</b>									
02240770	Insulate Condensate Lines	A	208,230		208,230	204,535	0	204,535	Substantial Completion
<b>TOTALS</b>			<b>\$844,990</b>	<b>\$0</b>	<b>\$844,990</b>	<b>\$459,436</b>	<b>\$0</b>	<b>\$459,436</b>	

**Key:**

- A - Projects Funded from Prior Years
- B - Projects from 2004-05 Priority List
- C - Projects from 2005-06 Priority List
- D - Projects from 2006-07 Priority List

## Construction Contract Status Quarterly Report (As of 11/08/06)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
<b>CLOSED CONTRACTS</b>								
Emrick	A08001	Inside Wiring Phase II	Americom Technology	\$49,424	69	-40	100.0%	08/24/06
Holt	A08073	HPER Upgrades (Fire Alarm System)	Taylor Electric	\$251,000	117	0	100.0%	10/31/05
Holt	A12743	Agricultural Science Electrical Upgrade	Taylor Electric	\$84,903	104	0	100.0%	11/15/05
Hobbs	A11547	Insulate Condensate Lines	Mechanical Insulation Specialist	\$172,636	279	0	100.0%	06/30/06
Kane	A08073	HPER Upgrades (Floors)	Comflors	\$304,457	90	3	100.0%	06/30/06
Fitch	A08070	Carousel Square Remodel	VO Brothers Mechanical	\$150,000	90	54	100.0%	08/17/06
Dunkley	A14840	Gas Line Replacements	Whitaker Construction	\$68,116	90	76	100.0%	07/26/06
Fitch	A08070	Carousel Square Remodel	Tec Electric	\$135,152			100.0%	08/17/06
<b>OPEN CONTRACTS</b>								
Guth	A14473	BNR 162 Remodel	Spindler Construction	\$175,029	105	-161	100.0%	
Whitaker	A08087	New Well	American Well Drilling	\$276,825	160	-25	58.9%	
Fitch	A08070	Carousel Square Remodel	Bintz Distributing (Equipment/Millwork)	\$731,344	68	-6	97.9%	08/17/06
Guth	A08072	Recital (Performance) Hall	Jacobsen Construction	\$10,506,661	569	0	99.9%	12/21/05
Mortensen	A13139	SER Chiller/Steam/Condensate Replacement	Tec Electric	\$70,687	150	0	73.9%	06/25/06
Graham	A13275	Replace NFS Freezer	Spindler Construction	\$124,497	60	0	89.6%	06/17/06
Whitaker	A14573	Early College High School	Raymond Construction	\$718,291	69	0	84.5%	08/28/06
Graham	A14579	Utah Botanical Center - Greenhouse/Shadehouse	Spindler Construction	\$149,860	145	7	100.0%	Not done
Mortensen	A14097	LARC BSL-3 Facility	Spindler Construction	\$403,777	194	9	83.1%	
Fitch	A08070	Carousel Square Remodel	Spindler Construction	\$286,433	110	52	93.8%	08/17/06
Graham	A13216	Agricultural Buildings Relocation (Teaching/ Research Facility)	Jacobsen Construction	\$1,893,930	183	84	14.8%	
Graham	A12589	Brigham City Campus Remodel	Bailey Construction	\$955,449	500	113	89.6%	
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house equip install)	\$26,852	n/a	n/a	100.0%	Not done
Guth	A14313	Widtsoe Building/Chemistry 342-346	USU Facilities (In-house construction)	\$91,318	n/a	n/a	0.0%	
Mortensen	A13274	Recommission Old Main	USU Facilities (In-house construction)	\$140,064	n/a	n/a	0.0%	
<b>NEW CONTRACTS</b>								
Whitaker	A15463	Natural Resources Well Refurbish	Gramoll Construction	\$154,000	98	27	0.0%	
Whitaker	A11539	Veterinary Science Fire Pumps/Generator	Gramoll Construction	\$239,382	98	27	0.0%	
Beck	A12895	Facilities Building Renovation and Addition	Bailey Construction	\$594,402	120	57	1.6%	
Carrillo	A15888	Maeser Lab Constant Temperature Room	Environmental Growth Chambers	\$99,998	84		0.0%	
Beck	A12895	Facilities Building Renovation and Addition	USU Facilities (In-house construction)	\$66,192	n/a	n/a	0.0%	
Beck	A15866	Education Overhead Fire Doors Replacement	USU Facilities (In-house construction)	\$83,843	n/a	n/a	0.0%	

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Project Number	Project Name	Phase	Project Budget
<b>CAPITAL DEVELOPMENT/IMPROVEMENT</b>			
A08051	Fume Hoods Biology/Natural Resources	Complete	\$842,948
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction	990,000
A08052	Campus Air Conditioning Phase II	Partial Completion	479,456
A08066	Veterinary Science Electrical/Mechanical Upgrade	Complete	372,241
A12309	Campus Safety Lighting 2-3 Campus Safety Lighting FY07	Partial Completion/Design	534,967 139,655
A13267	Electrical Cabling from North Sub-Station	Construction	200,000
A08029	Technical Support Services Renovation	Substantial Completion	767,262
A08071	Central Plant Chiller Addition (Natural Resources & Spectrum) CEP 2nd/3rd Chiller Project	Complete	1,481,947 913,149
A08089	Buried Natural Gas Pipe Replacement	Complete	98,607
A11546	Steam/Condensate Pipe Replacement	Complete	285,789
A08085	Lundberg Fire Escape	Design	46,360
A08087	New Well (Industrial Science) Well Pump House and Controls	Construction	334,354 233,375
A11539	Veterinary Science Fire Pumps/Generator	Construction	327,700
A08000	Inside Wiring Phase I	Substantial Completion	1,951,551
A11548	CPD/ECC Fire Alarm Upgrade	Partial Completion/Design	154,453
A08072	Recital Hall	Substantial Completion	13,021,911 *
A12589	Brigham City Campus Remodel	Construction	1,156,249 *
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion	1,057,583
A11544	Art Barn Electrical Upgrade	Construction	20,000
A12743	Agricultural Science Electrical Upgrade	Substantial Completion	100,000
A15866	Education Overhead Fire Doors Replacement	Construction	87,043
A12820	Veterinary Science Fume Hood Upgrades Fume Hood Upgrades FY07 Veterinary Science Mechanical Upgrades	Design	467,185 279,926 279,926
A08001	Inside Wiring Phase II	Substantial Completion	487,965
A08070	Carousel Square Remodel	Substantial Completion	1,924,237
A12819	Museum Chiller Connection/Air Handler	Complete	351,813
A13269	Campus Electrical Upgrade	Construction	350,000
A13138	Education Building Chiller Replacement	Substantial Completion	159,111
A13270	Classroom Upgrades	Construction	138,889
A13139	SER Chiller/Steam/Condensate Replacement	Substantial Completion	458,668
A12895	Facilities Building Renovation and Addition Facilities Chiller, Transformer, Generator	Construction	488,056 383,500
A13271	New Fire Connections	Substantial Completion	30,000

A13272	Business Building Electrical Upgrade	Partial Completion	70,333
A13273	Replace High Voltage Switches/Phase I	Construction	150,000
A13274	Recommission Old Main	Construction	175,926
A13275	Replace NFS Freezer	Substantial Completion	149,838
A13277	CEP By-Pass Stack	Pending	373,037
A13216	Agricultural Buildings Relocation	Construction	10,000,000 *
A08060	Children's House	Design	482,537
A14473	BNR 162 Remodel	Construction	295,418
A14093/A14097	LARC BSL-3 Facility	Construction	548,000
A14313	Widtsoe Building/Chemistry 342 - 346	Construction	151,516
A14573	Early College High School	Substantial Completion	811,235
A14526	Utah Botanical Center - Wetland Discovery Lab	Design only	79,951
A14579	Utah Botanical Center - Greenhouse/Shade House	Substantial Completion	235,480
A14540	Utah Botanical Center - Visitor's Center	Program/Master Plan	20,000
A08070	West Housing/Parking Complex	Commissioning only	100,000
A15262	Bus Turnaround	Survey	1,396,741
A15868	High Voltage Upgrades FY07	Pending	372,414
A15869	Kent Concert Hall Seating	Pending	232,222
A15867	SER Mechanical Upgrade/UPS Replacement	Design	773,000
A15870	Eccles/Science-Technology Library Chiller Water	Pending	279,000
A15871	Auditorium Upgrades (Various Buildings)	Pending	234,000
A15872	Ray B. West Women's Restroom	Pending	46,588
A15875	Old Main Entrance	Pending	60,852
A15873	Animal Science Window Replacement	Pending	326,040
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Pending	186,207
A15303	Old Main Hill Landscaping	Design	252,667
A15876	Old Main Elevator Control Systems	Pending	112,080
A14840	Gas Line Replacements	Construction	100,000
A15819	Campus Wireless Utility Network	Pending	93,250
A15463	Natural Resources Well Refurbish	Construction	190,000
A14693	UBATC/USU Vernal Building (UCAT)	Master Plan only	49,553
A15888	Maeser Lab Constant Temperature Room (NEW PROJECT)	Construction	133,213
A15889	Military Science ROTC Renovation (NEW PROJECT)	Design	80,000
A07961	Building 86C/Wind Tunnel Replacement (NEW PROJECT)	Materials order	230,215
A13706	USU Airplane Hangar (NEW PROJECT)	Materials order	272,629

**PAVING (STATEWIDE)**

A08076	900 East Rebuild	Pending	64,600
A08076	Northeast Staff Parking Lot Expansion	Substantial Completion	263,539
A08076	East Campus Drive Center Shuttle Lot	Pending	90,000
A08076	Motor Pool North Rebuild	Pending	216,000
A08076	Miscellaneous Paving	Pending	2,621

**ENERGY & WATER CONSERVATION (STATEWIDE)**

A11547	Insulate Condensate Lines	Substantial Completion	208,230
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**TOTAL (72)**

\$51,304,808

\* Project management delegated to USU.



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: November 29, 2006  
Subject: **Administrative Reports for DFCM**

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The following is a summary of the administrative reports for DFCM.

**Lease Report** (Pages 1 - 2)  
No significant items

**Architect/Engineering Agreements Awarded, 30 Agreements Issued** (Pages 3 - 4)

Item 11 – National Guard Draper Headquarters Project Pluto

Direct award to MHTN Architects due to very tight Federal fiscal year end deadlines, making it virtually impossible to select A/E via our normal selection methods. This project is also 100% Federal Funded.

Item 25 – WSU Student Union Building Remodel

Director Stepan approved this direct award to this certified underground storage tank contractor.

Item 27 – Univ of Utah Hospital Expansion

The inspection services contracts for this project have been delegated to the University, however they aren't in place yet, so this agreement was issued to fill in that time-frame.

**Construction Contracts Awarded, 25 Contracts Issued** (Pages 5 - 6)

Item 1 – Univ of Utah Museum of Natural History

This is a CM/GC agreement, with the initial agreement only including preconstruction services. The balance of the construction costs will be added by future change orders.

Item 6 – Palisade State Park Campground Addition

This is a CM/GC agreement, with the initial agreement only including preconstruction services. The balance of the construction costs will be added by future change orders.

Item 7 – National Guard Draper Headquarters Project Pluto

Director Stepan approved the direct award to Keller Construction due to very tight Federal fiscal year end deadlines, making it virtually impossible to select the general contractor via our normal selection methods. This project is also 100% Federal Funded.

Item 16 – WSU Student Union Renovation Asbestos Abatement

Director Stepan approved this direct award based on the other abatement contractor being behind schedule and wanting to get the project back on schedule.

**Report of Contingency Reserve Fund** (Pages 7 - 9)

Increases

These are the budgeted contingency amounts for the Fiscal Year 2007 funded Capital Development and Improvement projects.

Decreases, New Construction

CUCF New 288 Bed Facility

This transfer covers change order #7 for omissions to relocate existing steam power pump and install new pump and rough-in for future pump, provide water line to the recreation yard, and provide 3 pull stations and 6 horn/strobes and power to 9 fire dampers. It also covers change order #8 for omissions to change the DVR recorder to an 8000 series since the specified equipment was obsolete, and to change the CCTV switch to the 8900 series for the same reasons as above.

WSU Swenson Building Remodel

This transfer covers the State's share of change order #8 for additional fire/smoke dampers required by code and costs to relocate roof drains to the west side of the building, due to inadequate size of foundation drain on east side.

Decreases, Remodeling

UVSC Science Building Remodel

This transfer covers change order #1 for omissions to correct needed finish requirements; coat the floor with epoxy coating, add missed carpet in the north hallway, wrong sizes for tack boards, and to add painting that was missed in the plans. These items are mainly due to the very short design period for the second phase.

WSU Peterson Plaza Concrete/Landscape Improvements

This transfer covers change order #7 for DFCM scope changes to replace 2,970 square feet of existing concrete that is spalling, cracked and damaged, excavate key areas of the dirt slope between the concrete stairs and install landscape and retaining rocks to hold back the dirt and silt, and new irrigation material and installation required to meet the above changes.

**Report of Project Reserve Fund Activity** (Page 10)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

State Hospital Slate Canyon Water Pipeline Replacement

Funds required awarding the construction contract that bid over budget, less the \$110,000 that was reduced from the bid through VE reductions.

**Statewide Funds Reports** (Pages 11 - 17)

This section of the Administrative report now includes the emergency, energy, hazardous materials, land option, paving, planning and roofing reports. This new report format is an automated report that comes from the DFCM Facility Focus database. The prior reports were manual Excel reports. Unless the Board has an objection, these reports will be presented once each quarter for your review.

**Quarterly Contingency Reserve Fund Report** (Pages 18 - 23)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

**Construction Contract Status** (Pages 24 - 29)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections; Open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter.

FKS:DDW:sl

Attachment



Division of Facilities Construction and Management  
 4110 State Office Building, Salt Lake City, UT 84114  
 Telephone (801) 538-3018 FAX (801) 538-3267

## LEASE REPORT

From 9/25/2006 to 11/6/2006

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

### LEASES

1.	Environmental Quality Air Quality, Salt Lake	Partial	Land	2 Yrs		576		\$ 0.00	New location for an air monitoring station.
2.	Environmental Quality Air Quality, Vernal	Partial	Land	3 Yrs.		576		\$ 0.00	New location for an air monitoring station.
3.	National Guard Recruitment, Bountiful	Net	Office	1 Yr.		1,092		\$20.50	New location to increase recruitment.

### AMENDMENTS

1.	Community & Culture State Library, Duchesne	Full	Library Bookmobile	1 Yr.	1,493	1,493	\$ 0.00	\$ 0.00	Renewal, no change.
2.	Environmental Quality Air Quality, Herriman	Net	Land	5 Yrs.	500	500	\$ 2.40	\$ 2.40	Renewal, no change.
3.	Health, Community and Family Health, Price	Full	Office	5 Yrs.	447	447	\$10.49	\$11.75	Renewal at market.
4.	Human Services Child & Family Services Manti	Full	Office	3 Yrs.	4,398	4,508	\$16.65	\$16.65	Amendment to add space for program growth.

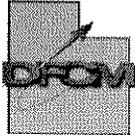


Division of Facilities Construction and Management  
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**LEASE REPORT**  
**From 9/25/2006 to 11/6/2006**

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

5.	Human Services Child & Family Services West Valley City	Full	Office	6 Yrs.	18,620	26,736	\$18.35	\$22.72	Renewal at market, additional space for program growth.
6.	Natural Resources Wildlife Resources Provo	Net	Office/ Other	1 Yr.	178	178	\$11.00	\$11.00	Renewal, no change.
7.	Natural Resources Parks & Recreation Wasatch County	N/A	Land	1 Yr.	4 Acres	4 Acres	\$ 0.01	\$ 0.01	Renewal, no change.
8.	Public Safety Driver License Sandy	Full	Office	1 Yr.	1,481	1,481	\$11.76	\$11.76	Renewal, no change.
9.	Workforce Services St. George	Full	Office	5 Yrs.	24,000	24,000	\$16.53	\$18.50	Renewal at market.

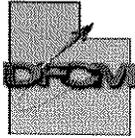


**Division of Facilities Construction and Management**  
4110 State Office Building Salt Lake City, UT 84114

**Professional Contracts Awarded From 9/27/2006 To 11/6/2006**

***Design***

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 COURTS	PROVO COURTS CENTER COURT ROOM REMODEL	KEVIN MADSON & ASSOCIATES	DESIGN	\$12,425.00	\$11,900.00
2 NG	CAMP WILLIAMS BLDG. 503 MESS HALL REMODEL	HARRIS & ASSOCIATES	DESIGN	\$40,000.00	\$40,505.46
3 NG	UNG MANTI WATER LINE REPLACEMENT	WHW ENGINEERING INC	DESIGN	\$6,188.00	\$9,500.00
4 REGION 2	TOOELE UDOT MAINTENANCE STATION	JUB ENGINEERS INC	DESIGN	\$14,976.00	\$22,706.00
5 DEVEL CTR	USDC COUNTERTOP REPLACEMENT	VINCENT DESIGN GROUP INC	DESIGN	\$8,500.00	\$8,980.00
6 STORES	ABC REDWOOD ROAD STORE REMODEL/EXPANSION	FRANK N MURDOCK JR ARCH & ASSOC	DESIGN	\$132,300.00	\$101,525.00
7 STORES	ABC KIMBALL JUNCTION STORE REMODEL/EXPANSION	FRANK N MURDOCK JR ARCH & ASSOC	DESIGN	\$107,000.00	\$85,985.00
8 DEVEL CTR	DEVELOP DEMOLISH OLD SCHOOL, TULIP TREE/METAL BLDG	HART FISHER SMITH & ASSOCIATES	DESIGN	\$6,600.00	\$5,920.00
9 CORR-OTHR	BONNEVILLE HOLDING CELL/ORANGE ST. CLASSROOM	VINCENT DESIGN GROUP INC	DESIGN	\$26,044.00	\$18,990.00
10 NG	CAMP WILL BLDG. 6200 PX REMODEL	L K SORENSEN ASSOC INC	DESIGN	\$17,000.00	\$16,770.00
11 NG	NATL GUARD DRAPER HQ PROJECT PLUTO	MHTN ARCHITECTS INC	DESIGN	\$214,000.00	\$213,200.00
12 NG	UNG MATES BLDG 5470 DUGWAY MAINT. SHOP RENO.	JSA ARCHITECTS, LLC	DESIGN	\$50,000.00	\$49,500.00
13 NG	UNG MATES BLDG 5470 DUGWAY ENVIRONMENTAL/CIVIL	BINGHAM ENGINEERING	DESIGN	\$20,000.00	\$19,095.00
14 UVSC	UVSC UCAS MULTIPURPOSE BLDG.	SANDSTROM ASSOCIATES	DESIGN	\$49,000.00	\$49,000.00
15 SUU	SUU ELECTRONIC LEARNING CENTER ENVELOPE REPAIR	ARCHIPLEX GROUP LLC	DESIGN	\$6,580.00	\$6,580.00



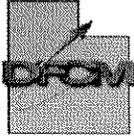
**Division of Facilities Construction and Management**  
4110 State Office Building Salt Lake City, UT 84114

**Professional Contracts Awarded From 9/27/2006 To 11/6/2006**

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
16 SLCC	SLCC REDWOOD BUS. & TECH BLDG. CHILLER REMOVAL	VAN BOERUM & FRANK ASSOC INC	DESIGN	\$5,000.00	\$5,400.00
17 SLCC	JORDAN & REDWOOD CAMPUS BOILER CONTROLS	VAN BOERUM & FRANK ASSOC INC	DESIGN	\$13,050.00	\$13,000.00
18 UHP	RICHFIELD ITS UHP DISPATCH MODIFICATION	WHW ENGINEERING INC	DESIGN	\$7,500.00	\$7,500.00
19 COURTS	WEST JORDAN COURTS SHELL SPACE BUILD OUT	GILLIES STRANSKY BREMS SMITH	DESIGN	\$30,938.00	\$38,673.00

**Miscellaneous Services**

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
20 DFCM	HEBER WELLS BLDG. REMODEL	VCBO ARCHITECTURE LLC	UNCLASS CONSULT	\$64,800.00	\$18,718.75
21 UVSC	UVSC GUNTHER TRADES HVAC ANALYSIS/SCHEMATIC	STANLEY CONSULTANTS INC	UNCLASS CONSULT	\$28,000.00	\$28,261.26
22 DFCM	STATEWIDE ENERGY AUDITS	KILOWATT ENGINEERING INC.	STUDY	\$15,000.00	\$15,000.00
23 PARKS	GOBLIN VALLEY VISITOR CENTER/RESTROOM INSP/TEST	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$13,200.00	\$18,428.60
24 ARTS	UTAH ARTS COUNCIL, GLENDENNING HOME	ABSTRACT MASONRY RESTORATION	HAZ MAT CONSULT	\$10,000.00	\$10,000.00
25 WSU	WSU STUDENT UNION BLDG REMODEL	WASATCH ENVIRONMENTAL INC	UNCLASS CONSULT	\$11,045.00	\$11,045.00
26 UU	MARRIOTT LIBRARY ASBESTOS ABATEMENT	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$20,000.00	\$19,734.40
27 UU	U OF U HOSPITAL EXPANSION	CHRISTENSEN BROTHERS AND ASSOCIATES	INSP OBSERV SER	\$774,000.00	\$20,000.00
28 ST HOSP	STATE HOSPITAL MEDICAL SURGICAL BLDG.	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$8,000.00	\$7,922.88
29 SUU	SUU NEW TEACHER ED BUILDING	CRT GROUP LLC	UNCLASS CONSULT	\$44,000.00	\$43,500.00
30 WSU	WSU STUDENT UNION RENOVATION INSPECTIONS	IVIE CODE GROUP INC	INSP OBSERV SER	\$155,000.00	\$142,189.00



# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

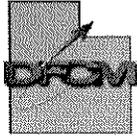
## Construction Contracts Awarded From 9/27/2006 To 11/6/2006

### **Construction**

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 UU	UU UTAH MUSEUM OF NATURAL HISTORY - CM/GC	BIG D CONSTRUCTION CORPORATION	Const New Space	\$300,000.00	\$48,074.00
2 SUU	SUU VARIOUS BLDGS LIFE SAFETY/FIRE SYSTEM IMPROVEMENTS	SIMPLEX GRINNELL	Const Remodel	\$475,500.00	\$475,500.00
3 STORES	PRICE ABC NEW LIFT & DOOR REPLACEMENT	GATEWAY BUILDERS OF UTAH	Const Remodel	\$53,416.00	\$54,800.00
4 DFCM	OGDEN REG FURNISH AND INSTALL RUBBER PLAYGROUND	SONNTAG RECREATION LLC	Const Remodel	\$12,000.00	\$11,231.00
5 NG	1ST STREET DRAINAGE SYSTEM CAMP WILLIAMS	MECHAM BROTHERS INC	Const Remodel	\$110,000.00	\$110,255.00
6 PARKS	PALISADE STATE PARK CAMPGROUND ADDITION CMGC	HUGHES GENERAL CONTRACTORS INC	Const New Space	\$1,682,298.00	\$9,000.00
7 NG	NATL GUARD DRAPER HQ PROJECT PLUTO	KELLER CONSTRUCTION INC	Const Remodel	\$1,394,000.00	\$1,393,800.00
8 SUU	SUU RANDALL JONES THEATER SEATING IMPROVEMENTS	FETZER ARCHITECTURAL WOODWORK	Const Remodel	\$341,000.00	\$203,500.00
9 COURTS	CEDAR CITY COURTS FIRE ALARM SYSTEM UPGRADE	FIRE ENGINEERING COMPANY INC	Const Remodel	\$89,000.00	\$60,222.00
10 DFCM	DFCM BRIGHAM CITY REG REHAB TENANT IMPROVEMENTS	BAILEY CONSTRUCTION COMPANY INC	Const Remodel	\$150,000.00	\$149,796.00
11 CORR-OTHR	ORANGE ST, BONNEVILLE, FREMONT AP&P CTRS LIGHTING UPGRADES	ELECTRO SPECIALTIES INC	Const Remodel	\$515,248.00	\$178,900.00
12 DWS	DWS ADMIN BLDG 1ST FLR CONFERENCE ROOM REMODEL	JC CONSTRUCTION INC	Const Remodel	\$181,208.00	\$169,800.00
13 DFCM	TAX COMMISSION COMPUTER ROOM AC REPLACEMENT	RALPH TYE & SONS INC	Const Remodel	\$167,200.00	\$143,597.00

### **Miscellaneous Construction**

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
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## Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

<b>Construction Contracts Awarded From</b>		<b><u>9/27/2006</u> To <u>11/6/2006</u></b>			<b><u>Budget</u></b>	<b><u>Contract Amt</u></b>
<b><u>Agency</u></b>	<b><u>Contract Name</u></b>	<b><u>Firm</u></b>	<b><u>Type</u></b>			
14 PARKS	FREMONT INDIAN MUSEUM HVAC UPGRADE	SR MECHANICAL	Mechanical		\$132,000.00	\$132,000.00
15 SNOW	SNOW COLLEGE FAMILY LIFE ROOFING IMPROVEMENTS	CAPITOL ROOFING SERVICE	Roofing		\$83,288.00	\$83,288.00
16 WSU	WSU STUDENT UNION RENOVATION ASBESTOS ABATEMENT	ENVIRONMENTAL ABATEMENT INC	Haz Mat Const		\$38,825.00	\$38,852.00
17 DFCM	TAX COMM. BLDG. VFD REPLACEMENT	ENERGY MANAGEMENT CORPORATION	Mechanical		\$13,000.00	\$12,179.00
18 USU	USU PHYSICAL FACILITIES BLDG ROOFING IMPROVEMENTS	CONTRACT WEST ROOFING INC	Roofing		\$256,100.00	\$256,100.00
19 PARKS	OTTER CREEK METAL ROOF INSTALLATION	COLLINS ROOFING INC	Roofing		\$12,500.00	\$12,304.00
20 DFCM	GOVERNORS MANSION BURGLAR ALARM UPGRADES	WASATCH CONTROL SYSTEMS LLC	Mechanical		\$11,000.00	\$11,004.00
21 DIXIE	DIXIE COLLEGE BUSINESS BLDG PARKING IMPROVEMENTS	A-T ASPHALT PAVING	Paving		\$26,000.00	\$25,650.50
22 STORES	ABC 20 ROOFING IMPROVEMENTS	ROOF MANAGEMENT SYSTEMS INC	Roofing		\$35,096.00	\$27,779.00
23 CUCF BLDG	CUCF BOILER CONTROLS	HOLBROOK SERVCO	Mechanical		\$90,000.00	\$88,376.44
24 ST HOSP	ST. HOSPITAL LAUNDRY BLDG. RE-ROOF	COLLINS ROOFING INC	Roofing		\$16,000.00	\$15,566.00
25 CORR-OTHR	AP&P EVIDENCE ROOMS UPGRADE REGION III	JC CONSTRUCTION INC	Mechanical		\$35,000.00	\$33,700.00

End of Report



Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

Dec-06

**REPORT OF CONTINGENCY RESERVE FUND**

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
<b>BEGINNING BALANCE</b>			5,305,497.60	71,644.54				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>								
<b>FUNDING</b>								
05188	UVSC	Digital Learning Ctr Programming	1,658,383.20	-	-	0.00%	Construction	4%
06041	CUCF	New 192 Bed Expansion	801,108.00	-	-	0.00%	Pending	0%
01283	USU	Sant Engineering Innovation Bldg	224,900.00	-	-	0.00%	Construction	0%
06187	DFCM	Heber Wells Commerce Space Enc/Repl Fans	139,680.00	-	-	0.00%	Construction	17%
06112	Corrections	Draper Prison Elect & Security Upgrades	85,387.00	-	-	0.00%	Construction	13%
06163	SLCC	Rrc Utility Tunnel Expansion	76,574.00	-	-	0.00%	Pending	0%
06034	UDOT	Clearfield Maint Station Replacement	-	67,480.00	-	0.00%	Design	4%
06054	DWS	Admin Bldg Elevators Upgrades	61,204.00	-	-	0.00%	Pending	0%
06166	Snow College	Heat Plant Third Boiler Upgrade	59,865.00	-	-	0.00%	Pending	0%
06168	CUCF	CUCF Boiler And ATC Controls Upgrade	56,430.00	-	-	0.00%	Pending	0%
05266	Snow College	Activity Ctr HVAC Upgrade/Str Addit	56,377.00	-	-	0.00%	Pending	0%
06011	BATC	Boiler Replacement and Upgrade	51,935.00	-	-	0.00%	Construction	98%
06178	Corrections	Field Operation Ctrs Various Improv	49,524.00	-	-	0.00%	Pending	0%
06162	CEU	BDAC Bldg Chilled Wtr Syst/Code Comp	47,758.00	-	-	0.00%	Pending	0%
06047	DFCM	Brigham City Reg Exterior/Windows Upgrade	47,620.00	-	-	0.00%	Pending	0%
06193	UNG	Tooele Nat Gd Armory interior/Ext Remodi	46,831.00	-	-	0.00%	Pending	0%
06143	Courts	Ogden 2nd Dist Crt Fac Hvac/Light/Paint	46,655.00	-	-	0.00%	Pending	0%
06118	Dixie College	Burns Study Area Upgrades/Windows	46,300.00	-	-	0.00%	Pending	0%
06129	SUU	Campus Lfe Safety Improvements	45,828.00	-	-	0.00%	Pending	0%
06167	WSU	Telecom/Comp Ctr Hvac/Elec Upgrades	45,172.00	-	-	0.00%	Pending	0%
06239	SLCC	Jordan Hot Water Piping Upgrade	41,698.00	-	-	0.00%	Construction	79%
06139	Corrections	Draper Prison Admin/Academy Bldgs Improv	41,480.00	-	-	0.00%	Pending	0%
06134	DATC	Student Sery Remodel Addition	39,838.00	-	-	0.00%	Pending	0%
06124	SUU	Randall Jones Theater Seating Improv	39,805.00	-	-	0.00%	Pending	0%
06033	UDOT	Tooele DOT Maintenance Station Replacement	39,163.00	-	-	0.00%	Pending	0%
06140	Health	Cannon Hlth Bldg Wtr Htr/Plbg/ada Restrm	36,702.00	-	-	0.00%	Pending	0%
06105	UDOT	Rampton Complex Prk Lot Lighting Upgrade	34,737.00	-	-	0.00%	Pending	0%
06073	Courts	W. jordan Crthse Finish Shelled Courtrm	34,686.00	-	-	0.00%	Pending	0%
06052	WSU	Bldg #4 Galvanized Pipe Repl Ph II	32,229.00	-	-	0.00%	Construction	86%
06057	SLCC	Rrc Tech Building Remodel	30,565.00	-	-	0.00%	Pending	0%
06127	SUU	Heat Plnt Fuel Tnks & Emerg Generatr	30,008.00	-	-	0.00%	Pending	0%
06070	Fairpark	Replace Cast Iron Water Lines	29,568.00	-	-	0.00%	Pending	0%
06048	Wildlife	DWTR Cache Hunters Educ Fac Upgrades	27,407.00	-	-	0.00%	Construction	18%
06069	UVSC	Admin Bldg Sky Lights Roof Impr	25,050.00	-	-	0.00%	Pending	0%
06170	DFCM	DEQ Bldg #2 Upgrade HVAC System	24,133.00	-	-	0.00%	Pending	0%
06074	Wildlife	Springville Fish Hatch Storage Bldg Repl	21,895.00	-	-	0.00%	Construction	9%
06066	UVSC	Campus Ext Steel Panel Maintenance	19,965.00	-	-	0.00%	Pending	0%
06132	Courts	Matheson Crts Fac Jury Boxes Remodel	19,908.00	-	-	0.00%	Pending	0%
06176	OWATC	ATC Business Bldg Carpet Replacement	19,271.00	-	-	0.00%	Pending	0%
06171	Health	Csrnh Clinic Install Supplement Heat Panel	19,008.00	-	-	0.00%	Pending	0%
06133	WSU	Stores Receiv Bldg Elec/Mech Upgrade	18,578.00	-	-	0.00%	Pending	0%
06138	Parks & Rec	Antelope Island St Prk Various Improvmtnt	17,280.00	-	-	0.00%	Pending	0%
06106	SLCC	Rrc Quad Lighting Upgrade	16,687.00	-	-	0.00%	Pending	0%
06039	UBATC	Storage Building Addition	16,186.00	-	-	0.00%	Construction	100%



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Dec-06

**REPORT OF CONTINGENCY RESERVE FUND**

			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
	PROJECT TITLE							
06172	DFCM	Tax Comm Bldg Repl Comp Air Conditioner	15,876.00	-	-	0.00%	Pending	0%
06271	UNG	Tooele Armory Boiler	15,732.00	-	-	0.00%	Pending	0%
06107	Courts	Provo 4th Dist Crt Fire Alarm Upgrade	15,240.00	-	-	0.00%	Pending	0%
06175	SLCC	SCC Grid System Replacement	14,560.00	-	-	0.00%	Pending	0%
06123	Parks & Rec	Snow Canyon St Prk Maint Bldg Replacement	14,424.00	-	-	0.00%	Pending	0%
06191	SLCC	SCC Grande Theater Elec Upgrades	14,132.00	-	-	0.00%	Pending	0%
06156	Parks & Rec	Staravation State Park New Restroom	14,089.00	-	-	0.00%	Pending	0%
06164	SLCC	Rrc/Jordan Boilers Controls Replace	13,790.00	-	-	0.00%	Pending	0%
06071	Courts	Provo Dist Crt Bldg Courtroom Improvement	13,493.00	-	-	0.00%	Pending	0%
06053	DCED	Glen Dinning H,m (Fine Arts) Various Impr	12,162.00	-	-	0.00%	Construction	25%
06177	Agriculture	Agriculture Bldg Repl Plbg Fixt/Wtr Supp	11,784.00	-	-	0.00%	Pending	0%
06117	Snow College	Snow South Laboratory Classroom Remodel	11,467.00	-	-	0.00%	Pending	0%
06142	UNG	American Fork Armory Boiler Upgrade	11,396.00	-	-	0.00%	Pending	0%
06144	Education	Office Of Educ Bldg Upgrade Ddc Controls	11,380.00	-	-	0.00%	Pending	0%
06131	UVSC	UVSC Remove Pavers & Replace W/Concrete	10,689.00	-	-	0.00%	Pending	0%
05001	Snow College	South Sevier Valley Ctr Remodel	10,632.44	-	-	0.00%	Construction	28%
06075	DFCM	Orc Exterior Windows Caulking/Gasket Rep	10,272.00	-	-	0.00%	Pending	0%
06122	ABC	Cedar ABC Store #18 Various Improvements	9,967.00	-	-	0.00%	Pending	0%
06109	Courts	Ceder City Crts Fac Fire Alarm Syst Upgd	8,488.00	-	-	0.00%	Pending	0%
06157	Parks & Rec	Edge Of Cedars Prk Hvac/Controls Upgrade	8,273.00	-	-	0.00%	Pending	0%
06161	Courts	Nvernal Juv Ctrs Repl Rooftop Hvac Units	7,836.00	-	-	0.00%	Pending	0%
06126	SUU	Centrum Art Remodel Digital Photolab	7,444.00	-	-	0.00%	Pending	0%
06120	Dixie College	Smith's Computer Ctr Lab Lighting	7,209.00	-	-	0.00%	Pending	0%
06104	UNG	Veteran's Nursing Hm Emerg Power Upgrade	7,137.00	-	-	0.00%	Pending	0%
06240	DWS	DWS Metro Block 53 Renovation	6,786.00	-	-	0.00%	Pending	0%
06136	Parks & Rec	Camp Floyd St Prk Irrigation Improvement	6,671.00	-	-	0.00%	Pending	0%
06155	Parks & Rec	Dead Horse Point Safety Wall Improvement	6,620.00	-	-	0.00%	Pending	0%
06228	DFCM	Ogden Reg Ctr Remodel/Misc Improvements	6,599.00	-	-	0.00%	Construction	41%
06068	UNG	Manti Armory Replace Existing Water Line	6,236.00	-	-	0.00%	Pending	0%
06165	SLCC	Rrc Bus & Tech Bldgs Remove Chiller	5,748.00	-	-	0.00%	Pending	0%
06067	UVSC	Repl Hvac units With high Efficiency	5,707.00	-	-	0.00%	Pending	0%
06141	UNG	Lehi Armory Windows Replacement	5,624.00	-	-	0.00%	Pending	0%
06113	ABC	Various ABC Stores Fire Alarm Udgrades	4,825.00	-	-	0.00%	Construction	24%
06128	SUU	Elec Lrng Ctr Remodel Forensic Crime	4,775.00	-	-	0.00%	Pending	0%
06192	SLCC	Rrc Ir, Atc and Ct Bldgs Elec Upgr	4,731.00	-	-	0.00%	Pending	0%
06186	DWS	Admin Bldg Conference Room Remodel	4,199.00	-	-	0.00%	Pending	0%
06137	Parks & Rec	Wasatch Mtn St Prk Sewer Line Repairs	4,195.00	-	-	0.00%	Pending	0%
06032	Parks & Rec	UT Lake St prk Construct New Storage Shd	3,639.00	-	-	0.00%	Pending	0%
06185	DFCM	St. Library Paint ext Canopy/Repr Shades	3,596.00	-	-	0.00%	Construction	44%
06183	DFCM	Gov Mansion Upgrade Air Conditioning	3,469.00	-	-	0.00%	Pending	0%
06145	Education	Buffmire Bldg Window Panels/HVAC Controls	3,327.00	-	-	0.00%	Pending	15%
06181	Fairpark	Fairpark Wasatch Bd Water System Upgrade	3,118.00	-	-	0.00%	Pending	0%
06173	ABC	ABC St # 15 Replace Exterior Fire Doors	2,555.00	-	-	0.00%	Pending	0%
06110	Public Safety	Farmington DPS Install Fire Alarm System	2,412.00	-	-	0.00%	Pending	0%
06146	Public Safety	Farmington Pub Saf Sidewalk/Curb Replacement	2,354.00	-	-	0.00%	Pending	0%
06182	DFCM	Gov Mansion Install 40-Ton Wtrside Econo	2,173.00	-	-	0.00%	Pending	0%
06180	Fairpark	Fairpark Rodeo Arena Drainage Improvement	2,141.00	-	-	0.00%	Pending	0%
06169	DFCM	State Library Bldg Boiler Controls Replc	1,486.00	-	-	0.00%	Construction	74%
06111	Public Safety	Ddo Crime Lab Install Fire Alarm System	1,447.00	-	-	0.00%	Pending	0%
06174	ABC	St #11 Magna Replace Dock Lift	942.00	-	-	0.00%	Pending	0%
06051	ABC	St # 6 Logan Lighting Upgrade	642.00	-	-	0.00%	Pending	0%

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
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Dec-06

## REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
<b>OTHER INCREASES</b>							
05181	Dixie College Gym, Cox Aud. N. Plaza	989.00	-	77,054.00	6.50%	Construction	16%
<b>DECREASES TO CONTINGENCY RESERVE FUND</b>							
<b>NEW CONSTRUCTION</b>							
05025	Corrections CUCF 288 Bed Facility	(78,316.29)	-	93,020.34	0.75%	Construction	6%
02032	U OF U Marriot Library Renovation	(49,507.00)	-	200,183.00	0.35%	Construction	30%
05055	USDC New Housing Unit	(30,520.78)	-	30,520.78	1.44%	Construction	0%
02278	WSU Gymnasium Renovation	(29,359.00)	-	252,762.00	3.66%	Design	56%
05049	SUU Teacher Education Center	(11,739.13)	-	11,739.13	0.13%	Design	0%
01284	U OF U Warnock Engineering Building	(11,139.36)	-	318,165.99	1.27%	Construction	44%
01283	USU Sant Engineering Innovation Bldg	(503.00)	-	503.00	0.01%	Pending	0%
<b>REMODELING</b>							
06005	UVSC Science Bldg Remodel Phase I & II	(61,666.00)	-	61,666.00	6.23%	Construction	6%
05070	WSU Peterson Plaza Concrete/Landscape Improv.	(51,547.10)	-	143,673.53	53.73%	Construction	5%
06011	BATC Boiler Replacement and Upgrade	(38,718.00)	-	38,718.00	7.08%	Pending	98%
05121	DFCM State Office Bldg Elevators	(30,900.51)	-	43,400.51	12.13%	Construction	0%
05283	WSU Lind Hall Renovation/Asbestos Abatement	(30,322.00)	-	30,322.00	3.10%	Construction	49%
05013	State Hosp Warehouse Replacement	(28,844.52)	-	142,272.21	11.22%	Construction	42%
04256	Corrections Draper Vocational Training Center	(25,894.00)	-	96,204.73	5.49%	Construction	74%
06039	UBATC Storage Building Addition	(21,298.05)	-	21,298.05	10.91%	Pending	100%
00060	Corrections Freemont, Bonneville, Orange St, N. Utah Community Ctrs Remodel	(16,315.53)	-	43,453.93	7.40%	Construction	96%
05059	UDOT Brigham City Maint Station	(11,733.99)	-	11,733.99	1.56%	Design	0%
05128	Youth Corrections HVAC System Upgrade	(10,317.00)	-	10,317.00	3.35%	Pending	0%
05266	Snow College Activity Ctr HVAC Upgrade/Str Addit	(10,000.00)	-	10,000.00	1.60%	Pending	0%
05080	UBATC HVAC Controls Improvments	(9,813.00)	-	9,813.00	8.92%	Pending	0%
05264	UVSC Student Study Area	(8,649.00)	-	27,904.19	22.13%	Construction	0%
04214	Corrections Orange Street CCC Code Compliance Improvements	(8,322.05)	-	98,537.36	14.10%	Construction	27%
00144	State Hosp Slate Canyon Water Pipeline	(6,106.50)	-	112,958.59	10.62%	Construction	93%
05078	UBATC Paint Booth Vent System	(5,387.00)	-	5,387.00	12.24%	Pending	0%
05032	Corrections Draper Oquirrh/Uinta Control Rms Upgrades	(3,312.00)	-	3,312.00	0.80%	Complete	0%
05123	Wildlife Springville Hatch Fry Tanks Wtrline Replacem	(1,907.75)	-	1,907.75	0.78%	Pending	13%
05237	Natural Resources Admin. Bldg Elevator Upgrade	(1,150.00)	-	10,064.00	4.98%	Design	0%
05177	SLCC Soc/Lhm Campus Emergency Generators	(722.59)	-	13,077.97	4.62%	Construction	24%
06119	Dixie College Campus Master Plan	(327.47)	-	327.47	0.39%	Pending	1%
04001	DFCM Brigham Educ Ctr USU Repl/Drivers Lic Re	(130.00)	-	2,189.50	0.70%	Construction	40%
05254	Fairpark Various Restrooms Ada Upgrades	(110.00)	-	3,211.25	2.21%	Closed	2%
<b>TOTAL</b>		<b>9,418,775.62</b>	<b>139,124.54</b>				



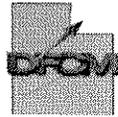
Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Nov-06

% of  
 Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<b><u>BEGINNING BALANCE</u></b>	<b><u>2,996,019</u></b>	<b><u>68,371</u></b>		
<b><u>INCREASES TO PROJECT RESERVE FUND:</u></b>				
Courts - Provo Wiring	45,326.03		Balance of Construction, Design & Insurance Bu	39.21%
SUU - Structural repairs-harris, facility& science Bldgs	15,168.62		Balance of Construction & Insurance Budgets	9.85%
WSU - Stadium Light Tower Replacement Study	7,169.00		Project Residual	28.68%
DHS - Richfield Family Support Remodel	1,599.09		Balance of Inspection Budget	0.77%
Courts - Provo HVAC Upgrade	912.37		Balance of Inspection & Insurance Budgets	0.52%
Provo Regional Center - Replace Chillers	735.00		Balance of Inspection Budget	0.17%
JJS - Decker Lake Fire Alarm Upgrade	566.65		Balance of Inspection, Design & Insurance Budg	0.73%
<b><u>DECREASES TO PROJECT RESERVE FUND:</u></b>				
USH Slate Canyon Water Pipeline	(256,013.00)		To Award Construction Contract	6.75%
DWR Cache Hunter Education Facility Upgrade	(32,261.80)		To Award Construction Contract	10.08%
DOT - Rampton Complex Restroom Improvements	(4,246.00)		Return Funds to Complete Project	8.33%
<b><u>Ending Balance</u></b>	<b><u>2,774,975</u></b>	<b><u>68,371</u></b>		



**Statewide Emergency Fund**

<i>Agency</i>	<i>Project</i>	<i>Project Description</i>	<i>Budget</i>	<i>Prior Encumb.</i>	<i>Current Encumb.</i>	<i>Total Encumb.</i>	
Health	05180390	Fraser Lab HVAC Improvements	\$0.00	\$0.00	\$0.00	\$0.00	
Health	05268390	Cshcn Clinic Heating Water Modifications	\$0.00	\$0.00	\$0.00	\$0.00	
Univ of Utah	06001750	UU Chemistry Bldg Rm #1015 Fume Hood Rpl	\$0.00	\$0.00	\$0.00	\$0.00	
Univ of Utah	06006750	UU Chemistry Complex Emerg Generator Rep	\$0.00	\$37,855.00	\$6,772.61	\$44,627.61	
Parks	06010510	Fremont Indian Museum Mech Controls Upgr	\$0.00	(\$53,259.20)	\$124,601.00	\$142,683.60	
Facilities Constr	06238310	Tree of Utah Emergency Fencing	\$0.00	\$720.00	\$0.00	\$720.00	
Developmental Center	06246410	USDC Chiller Compressor Emergency Replac	\$125,050.00	\$71,924.00	(\$9,549.00)	\$124,750.00	
Wildlife Resources	06274520	DWR Lee Kay Ctr Gas Line Leak Repairs	\$50,000.00	\$59,944.95	(\$29,203.95)	\$30,741.00	
Adult Probation & Parole	06276120	Northern UT Comm CORR Ctr Chiller Replac	\$15,000.00	\$14,452.21	\$0.00	\$14,452.21	
Youth Corrections	06278430	Ogden Youth Fac HVAC Emergency Repairs	\$13,000.00	\$12,400.00	\$0.00	\$12,400.00	
Univ of Utah	06293750	UU Social/Behavioral Sc Bdg Sewer Line	\$38,240.00	\$0.00	\$0.00	\$0.00	
		<b>11</b>	<b>\$241,290.00</b>		<b>\$14,833.76</b>	<b>\$370,374.42</b>	
<b>Current Available Balance - Fund:</b>						<b>06152300</b>	<b>\$153,040.47</b>



**Division of Facilities Construction and Management**  
 4110 State Office Building Salt Lake City, UT 84114

Transactions since: 8/26/2006

**Statewide Energy Conservation Account**

<i>Agency</i>	<i>Project</i>	<i>Project Description</i>	<i>Budget</i>	<i>Prior Encumb.</i>	<i>Current Encumb.</i>	<i>Total Encumb.</i>	
Bridgerland Atc	01290210	Bridgerland ATC Lighting Retrofit	\$0.00	\$71,164.29	(\$980.00)	\$140,368.57	
Facilities Constr	02140300	Vairous Campus Energy Perform Serv Esco	\$5,769.25	\$7,683.72	(\$2,012.50)	\$56,712.19	
Facilities Constr	05030300	Various Bldgs Recommissioning Services	\$983,213.00	\$2,126.82	\$0.00	\$4,253.64	
	06285790	UVSC Energy Saving Prjs Identified/Esco	\$0.00	\$0.00	\$0.00	\$0.00	
		4	\$988,982.25		(\$1,472.33)	\$201,334.40	
<b>Current Available Balance - Fund:</b>						<b>01216310</b>	<b>\$20,819.57</b>



**Division of Facilities Construction and Management**  
4110 State Office Building Salt Lake City, UT 84114

Transactions since: 8/26/2006

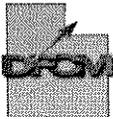
**Statewide Hazardous Materials Projects**

<i>Agency</i>	<i>Project</i>	<i>Project Description</i>	<i>Budget</i>	<i>Prior Encumb.</i>	<i>Current Encumb.</i>	<i>Total Encumb.</i>
Capitol Preservation Board	02291050	CPB St Capitol Basement Asbestos Abateme	\$87,000.00	\$365,707.08	\$7,531.99	\$1,119,717.21
Dixie College	06055640	Dixie Jennings Hlth & Tech Mech Asbestos	\$84,999.00	\$59,343.05	(\$53,000.00)	\$57,087.46
Dixie College	06056640	Dixie Gym Steam Line Asbestos Abatement	\$50,000.00	\$36,457.00	(\$32,741.00)	\$37,160.00
Human Services-Other	06064300	Fy'07 Haz Mat Surveys/Assessment Program	\$150,000.00	(\$44,767.60)	\$49,162.08	\$180,173.79
Univ of Utah	06209750	UU Campus Wide Asbestos Abatement	\$70,296.60	\$0.00	\$6,642.64	\$6,642.64
		5	\$442,295.60		\$19,382.40	\$1,400,781.10
					<b>Current Available Balance - Fund: 06065300</b>	\$125,955.92



**Statewide Land Options and Acquisition**

<i>Agency</i>	<i>Project</i>	<i>Project Description</i>	<i>Budget</i>	<i>Prior Encumb.</i>	<i>Current Encumb.</i>	<i>Total Encumb.</i>
			0	\$0.00	\$0.00	\$0.00
<i>Current Available Balance - Fund:</i>					02208300	\$1,067,456.66



**Division of Facilities Construction and Management**  
 4110 State Office Building Salt Lake City, UT 84114

Transactions since: 8/26/2006

**Statewide Paving Projects**

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Utah State University	04055770	USU Paving-900 East Rebuild-delegated	\$64,600.00	\$0.00	\$0.00	\$0.00
Snow College	05087700	Snow Ac Bldg Parking Paving Repairs	\$45,000.00	\$14,370.00	\$0.00	\$57,480.00
Univ of Utah	05089750	UU East 309 Drive Concrete Repairs	\$24,000.00	\$1,847.77	\$0.00	\$9,238.87
Univ of Utah	05090750	UU Various Paving Projects/Reconstructin	\$358,439.00	(\$182.00)	\$227.50	\$227.50
Utah State University	05093770	USU E. Campus Dr Ctr Shuttle Lot Paving	\$90,000.00	\$0.00	\$0.00	\$0.00
Stores	05097030	ABC Bountiful Store #8 Lot Sealcoating	\$15,000.00	\$9.00	\$0.00	\$45.00
Developmental Center	05103410	USDC West Drive & Main Area Paving Imprv	\$60,000.00	\$7,954.24	\$0.00	\$39,771.18
National Guard	05105470	Beaver Nat Gd Armory Paving Repairs	\$70,000.00	\$86,136.77	(\$72,878.00)	\$79,552.60
National Guard	05107470	Richfield Nat Gd Armory Prk Lot Impr	\$75,000.00	\$63,009.81	(\$49,888.78)	\$78,726.20
Parks	05111510	Wasatch Mtn Prk Water Tank Road Repairs	\$95,000.00	\$12,480.96	\$0.00	\$87,366.69
Public Safety-Other	05112550	Moab DPS Trk Driver Trng Range/Storm Drn	\$182,900.00	\$45,867.66	(\$13,451.58)	\$259,328.63
Workforce Services	05115920	DWS Clearfield Office New Parking Lot	\$150,000.00	\$59,784.15	(\$34,763.89)	\$125,101.31
Weber State University	05282810	WSU Campus Wide Paving Projects Design	\$25,000.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	06076660	SLCC Rrc W Prk Lot Paving Improvements	\$345,000.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	06077660	SLCC Rrc Main Campus Prk Lot Slurry	\$45,000.00	\$14,665.67	(\$2,999.00)	\$70,000.00
Univ of Utah	06078750	UU Eccles Bldg Access Rd Concrete Improv	\$110,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	06079750	UU Union Building Loading Dock Improvmt	\$40,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	06080750	UU Chemistry Bldg Loading Dock Improvemt	\$35,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	06081750	UU Federal Way Paving Improvements	\$75,000.00	\$0.00	\$0.00	\$0.00
Utah State University	06082770	USU Motor Pool North Prk Lot Rebuild	\$216,000.00	\$0.00	\$0.00	\$0.00
UT Valley St College	06083790	UVSC Slurry Road and Prk Lots D, E, &	\$80,000.00	\$30,679.00	(\$18,015.00)	\$75,984.00
Snow College	06087700	Snow Ball Fields Parking Lot Slurry	\$54,600.00	\$0.00	\$0.00	\$0.00
Ogden/Weber Atc	06088240	O/W ATC N Entrance Road Expansion	\$80,000.00	\$0.00	\$0.00	\$0.00
Uintah Basis Atc	06089250	UBATC South Parking Lot Overlay	\$105,000.00	\$0.00	\$0.00	\$0.00
Central Utah Correctional Facilities	06090110	CUCF Central Plant Asphalt Repairs	\$206,100.00	(\$13,321.00)	\$16,651.00	\$16,650.00
Facilities Constr	06091310	St Library Prk Lot Slurry & Striping	\$40,000.00	\$6,632.72	\$1.00	\$33,168.60
National Guard	06093470	Vernal Armory Paving Repairs	\$83,200.00	\$0.00	\$0.00	\$0.00
National Guard	06094470	Draper Nat Gd Complex Maint Concrete Rep	\$50,000.00	(\$39,841.00)	\$49,801.00	\$49,800.00
National Guard	06095470	Veteran's Nursing Home Prk Lot Repairs	\$20,000.00	\$0.00	\$0.00	\$0.00
Parks	06096510	Millsite St Prk Paving Improvements	\$30,000.00	\$0.00	\$0.00	\$0.00
Parks	06097510	Hyrum St Park Paving Improvements	\$25,000.00	(\$20,790.60)	\$25,988.00	\$25,987.00
Parks	06098510	Green River St Park Paving Improvements	\$195,400.00	\$5,902.00	(\$2,702.00)	\$16,000.00
Parks	06099510	Yuba State Park Paving Improvements	\$42,000.00	\$0.00	\$0.00	\$0.00
Wildlife Resources	06100520	DWR Farmington Bay Wma Paving Improvemnt	\$180,000.00	(\$144,001.00)	\$180,001.00	\$180,000.00
Public Safety-Other	06101550	Camp Will Off Shooting Range Paving Rprs	\$32,000.00	\$0.00	\$0.00	\$0.00
Facilities Constr	06102300	Fy'07 Paving Preventative Maintenance Fd	\$321,000.00	(\$201,144.13)	\$205,514.77	\$222,902.77
Facilities Constr	06103300	Fy'07 UCI Crackseal Program Fund	\$250,000.00	(\$41,477.17)	\$82,477.57	\$205,001.99
UT Valley St College	06227790	UVSC Parking Lot V Phase II	\$1,000,000.00	\$1,155,836.43	(\$1,025,756.38)	\$1,040,640.38
<b>38</b>			<b>\$4,915,239.00</b>		<b>\$12,579.61</b>	<b>\$2,672,972.72</b>

**Current Available Balance - Fund: 04223300 \$236,626.69**

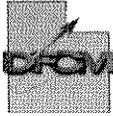
# DFCM

Division of Construction and Management  
4110 State Office Building Salt Lake City, UT 84144  
Telephone (801) 538-3018 Fax (801) 538-3267

## STATEWIDE PLANNING FUND

\$350,000

		Dec-06		
INSTITUTION/ AGENCY	PROJECT NUMBER	PROJECT TITLE	AMOUNT	
Snow College	02273700	Master Plan	25,000	
Snow College	05004700	Snow Badger Stadium Renovation	42,397	
DFCM	06086300	State Government Offices Master Planning/Programming	85,622	
DFCM	04222300	FY'08 Capital Development Projects Cost Estimating	17,200	
<b>PLANNING FUND UNENCUMBERED BALANCE</b>			<b>\$179,781</b>	



**Division of Facilities Construction and Management**  
**4110 State Office Building Salt Lake City, UT 84114**

Transactions since: 8/26/2006

**Statewide Roofing Projects**

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Utah State University	05037770	USU Bnr Bldg. Roofing Improvements	\$320,000.00	\$137,756.61	(\$95,399.75)	\$296,498.00
National Guard	05040470	Ogden National Guard Armory Reroof	\$443,974.50	\$654,386.13	(\$589,695.18)	\$711,600.48
National Guard	05041470	Logan Nat Guard Armory Reroof	\$218,125.50	\$122,986.84	(\$103,157.25)	\$218,125.50
Parks	05091510	Edge of Cedars St Park Roofing Impr	\$94,200.00	\$19,303.20	(\$3,330.00)	\$111,812.37
National Guard	05122470	Ung Lehi Armory Roofing	\$187,804.50	\$141,748.81	(\$128,710.80)	\$130,380.08
Univ of Utah	05239750	Univ UT Widtsoe Bldg Roofing Delegated	\$940,000.00	\$189,267.10	(\$97,211.58)	\$736,444.15
Courts	05273150	Provo Juv Ctrs Bldg. Roofing Improvement	\$19,242.00	\$115,253.93	(\$193.42)	\$345,181.54
College of Eastern Utah	06016610	CEU Price BDAC Bldg Roof Replacement	\$379,600.00	(\$92,877.17)	\$122,642.50	\$267,888.00
Dixie College	06017640	Dixie Automotive Mechanics Bldg Reroof	\$181,877.00	(\$3,219.03)	\$5,001.00	\$16,037.75
Salt Lake Comm College	06019660	SLCC Rrc Auto Trades Bd Roofing Improvmt	\$156,300.00	\$5,243.33	(\$4,290.00)	\$8,580.00
Southern Utah University	06021730	SUU Student Serv Bldg Reroof	\$442,500.00	(\$140,822.92)	\$188,159.00	\$426,024.75
Southern Utah University	06022730	SUU Physical Plant/Operations Roofing Im	\$75,000.00	\$19,460.25	\$16,895.50	\$72,711.50
Univ of Utah	06024750	UU Student Health Bldg #044 Roofing Impr	\$50,000.00	(\$25,028.78)	\$28,501.00	\$31,250.00
Univ of Utah	06025750	UU Hedco Building Roofing Improvements	\$200,000.00	(\$140,491.00)	\$156,101.00	\$156,100.00
Univ of Utah	06026750	UU Experimental Studies Bldg Roofing Imp	\$70,000.00	\$15,523.91	(\$10,625.74)	\$44,083.53
Utah State University	06027770	USU Physical Fac Bldg Roofing Impr	\$283,033.00	(\$216,339.89)	\$246,101.00	\$267,850.00
Utah State University	06028770	USU Field House Roofing Improvements	\$292,800.00	(\$148,674.10)	\$166,003.10	\$173,290.00
Utah State University	06029770	USU Roosevelt Campus Clrms Roofing Impr	\$155,300.00	(\$74,362.88)	\$84,986.00	\$84,985.00
Weber State University	06043810	WSU Annex #8 Building Roofing Impr	\$12,500.00	(\$8,124.17)	\$9,749.00	\$9,749.00
Univ of Utah	06045750	UU Carlson Hall #031 Bldg Roofing Impr	\$18,000.00	(\$13,542.14)	\$16,250.37	\$16,249.37
Stores	06058030	ABC St #20 Roofing/Service Door Improvmt	\$42,000.00	(\$27,182.33)	\$30,580.00	\$30,579.00
Stores	06059030	ABC St #7 Price Roofing/Floor Improvemnt	\$77,965.00	(\$37,739.51)	\$45,266.12	\$75,266.12
Courts	06060150	Richfield Courthouse Roof Replacement	\$37,900.00	(\$9,155.92)	\$16,065.61	\$55,277.51
Snow College	06115700	Snow Science Bldg Roofing Improvements	\$150,000.00	\$9,926.33	(\$7,938.00)	\$11,930.00
Snow College	06116700	Snow Family Life Roofing Improvements	\$89,204.00	(\$63,884.00)	\$79,064.00	\$91,080.00
Courts	06148300	Fy'07 Roofing Preventative Maintenance	\$350,000.00	(\$64,980.92)	\$65,909.19	\$65,907.19
Facilities Constr	06149300	Fy'07 Roofing Emergency Program	\$500,000.00	(\$3,500.00)	\$5,250.00	\$5,250.00
Facilities Constr	06150300	Fy'07 Roofing Seismic Program	\$300,000.00	\$0.00	\$0.00	\$0.00
Parks	06154510	Red Fleet State Park Roofing Improvement	\$20,000.00	(\$15,001.00)	\$18,001.00	\$18,000.00
Udot-Region	06188900	DOT Stwd Maintenance Sheds Roof Repairs	\$125,000.00	\$0.00	\$0.00	\$0.00
Southern Utah University	06243730	SUU Harris Building #1 Roofing	\$80,000.00	\$0.00	\$0.00	\$0.00
	06305660	SLCC Rrd Bus Stop and Canopy Reroof	\$0.00	\$0.00	\$0.00	\$0.00

32

\$6,312,325.50

\$16,763.37

\$4,478,130.84

**Current Available Balance - Fund: 02207300**

**\$463,910.50**

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## LAST QUARTERLY REPORT

## CURRENT QUARTERLY REPORT

### CONTINGENCY FUND

Sep-06

Nov-06

AGENCY	DESCRIPTION	Contingency Budget Percentage	LAST QUARTERLY REPORT		CURRENT QUARTERLY REPORT	
			Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
DFCM	DFCM Transfer To Project Reserve Per 2006 House Bill #1	0.00%	1,500,000.00	100.00%	1,500,000.00	100.00%
U OF U	Settlement on Housing Contract	0.00%	1,479,794.06	178.97%	1,479,794.06	100.00%
DFCM	Settlement w/Granville On Various Projects	0.00%	150,000.00	0.00%	150,000.00	100.00%
Corrections	Freemont, Bonneville, Orange St, N. Utah Community Ctrs	10.00%	27,138.40	7.55%	43,453.93	12.09%
State Hosp	State Canyon Water Pipeline	27.83%	106,852.09	9.83%	112,958.59	10.39%
Snow College	Performing Arts Building	4.27%	413,445.38	2.86%	413,445.38	2.86%
Corrections	CUCF Mega Bldg Shower Repairs	9.24%	258,642.81	63.41%	319,707.34	78.38%
USU	Sant Engineering Innovation Bldg	2.55%	-	0.00%	503.00	0.01%
U OF U	Warnock Engineering Building	2.46%	70,158.86	0.33%	318,165.99	1.51%
USU	New Merrill Library	4.54%	540,510.95	1.60%	540,510.95	1.60%
U OF U	Marriot Library Renovation	83.26%	60,110.25	2.40%	200,183.00	8.00%
U OF U	Health Science Education Building	4.53%	219,168.37	0.84%	217,457.31	0.83%
Courts	West Jordan Facility	0.00%	-	0.00%	394,808.89	2.49%
Natural Resources	Admin Bldg Replace R113 Chiller	9.50%	1,581.00	1.00%	1,581.00	1.00%
Corrections	Draper Max Sec Block PLC Replacement	9.50%	-	0.00%	1,522.88	1.13%
WSU	Gymnasium Renovation	4.39%	171,631.00	2.52%	252,762.00	3.71%
WSU	Library Entrance Renovation Ph. I	7.79%	72,281.10	7.79%	268,298.10	28.91%
SUU	Old Main Bldg HVAC/Electrical/Seismic Improvements	8.09%	6,200.00	0.25%	6,200.00	0.25%
Corrections	AP&P ISES "Priority Ones"	3.55%	-	0.00%	-	0.00%
Parks & Rec	Little Deer Creek Irrigation Line	18.03%	31,028.80	21.85%	16,092.31	11.33%
DFCM	Brigham Educ Ctr USU Repl/Drivers Lic Re	0.00%	3,639.09	1.16%	2,189.50	0.70%
Dixie College	Central Chiller Replacement	9.00%	15,107.30	2.15%	15,107.30	2.15%
UDOT	Great Salt Lake Observation Deck Repairs	9.50%	2,909.75	2.89%	2,909.75	2.89%
SLCC	Jordan Campus Health Sciences Bldg	4.50%	1,788.00	0.01%	50,145.59	0.29%
Human Services	USDC Raintree Bldg Remodel	8.19%	95,103.52	8.58%	95,103.52	8.58%
Parks & Rec	Great Salt Lake St Park Sewer Upgrade	9.47%	-	0.00%	-	0.00%
CEU	San Juan Campus Library & Health Sciences	2.95%	3,975.17	0.08%	15,223.81	0.32%
CEU	Athletic Center Shower Repairs	9.17%	490.00	0.22%	490.00	0.22%
UDOT	Meadow Maint Station Addition/Remodel	9.00%	-	0.00%	9,641.97	1.84%
SNOW	Heat Plant Boiler Upgrade Design	8.25%	185,537.00	14.71%	280,883.79	22.27%
UNG	Salt Lake Readiness Center	4.01%	-	0.00%	-	0.00%
Corrections	Ada/Fire Suppression Upgrade	9.50%	-	0.00%	-	0.00%
Courts	Orem HVAC Upgrade	9.50%	5,989.00	3.01%	5,989.00	3.01%



Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

**LAST**  
**QUARTERLY REPORT**  
 Sep-06

**CURRENT**  
**QUARTERLY REPORT**  
 Nov-06

**CONTINGENCY FUND**

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
Courts	Provo HVAC Upgrade	9.52%	11,702.00	6.66%	11,702.00	6.66%
DFCM	Provo Regional Ctr Fire Alarm Upgrade	9.25%	27,126.30	7.93%	29,655.77	8.66%
Wildlife	Mantua Hatchery Spring Covers	0.55%	-	0.00%	-	0.00%
Corrections	Orange Street CCC Code Compliance Improvements	8.50%	59,872.46	30.47%	98,537.36	50.16%
Corrections	Orange St/Fremont Comm Cc Restroom Improv.	8.75%	-	0.00%	17,935.15	2.57%
SUU	Utility Tunnel Extension	8.37%	140,506.81	11.08%	162,271.81	12.80%
Corrections	Draper Vocational Training Center	6.00%	70,310.73	5.08%	96,204.73	6.95%
Snow College	South Sevier Valley Ctr Remodel	4.13%	-	0.00%	-	0.00%
State Hosp	Warehouse Replacement	5.74%	14,973.29	1.15%	142,272.21	10.92%
Courts	Cedar City Remodel/HVAC Improvements	4.02%	37,765.52	9.50%	40,805.52	10.27%
UVSC	Alpine Life & Learning Bldg. Renovation	8.06%	655.00	0.16%	5,385.00	1.35%
Corrections	CUCF 288 Bed Facility	4.19%	-	0.00%	93,020.34	0.75%
Natural Resources	Fire Management Services Bldg	5.23%	732,524.42	100.00%	791,356.77	108.03%
DFCM	Provo Reg. Ctr Repl Chillers/Cntrls Upgrade	9.50%	18,918.00	9.14%	25,944.00	12.54%
Corrections	Draper Oquirrh/Uinta Control Rms Upgrades	9.25%	-	0.00%	3,312.00	0.80%
Wildlife	Cache Valley Hunter Ed Bldg Improvments	9.50%	-	0.00%	-	0.00%
SUU	Teacher Education Center	4.89%	-	0.00%	11,739.13	0.15%
Dixie College	Health Sciences Building	3.68%	-	0.00%	-	0.00%
USDC	New Housing Unit	5.44%	-	0.00%	30,520.78	1.27%
UDOT	Vernal Maint Complex	5.69%	-	0.00%	-	0.00%
Parks & Rec	Dead Horse Point Entrance Bldg Improvements	5.94%	-	0.00%	7,631.00	7.21%
UDOT	Brigham City Maint Station	6.31%	-	0.00%	11,733.99	1.56%
Health	Cannon Health Bd Elevator Modernization	9.25%	6,394.50	1.57%	6,394.50	1.57%
DFCM	Governor's Mansion Elevator Upgrades	9.50%	-	0.00%	-	0.00%
UNG	Hill AFB Museum Landscaping	9.50%	-	0.00%	-	0.00%
WSU	Peterson Plaza Concrete/Landscape Improv.	22.08%	-	0.00%	143,673.53	53.73%
WSU	Dee Event Center Replace North Stairway	9.25%	9,708.32	3.36%	10,056.96	3.48%
ABC	Vernal St. #28 Tile/Door Loading Dock	9.62%	-	0.00%	-	0.00%
UBATC	Paint Booth Vent System	48.60%	-	0.00%	5,387.00	59.86%
UBATC	HVAC Controls Improvments	9.49%	-	0.00%	9,813.00	8.92%
Corrections	Draper Prison Perimeter Secutity Upgrade	8.40%	-	0.00%	-	0.00%
USDC	Presidents Circle Slurry/Asphalt Repair	9.83%	-	0.00%	-	0.00%
SUU	Boiler Plnt Automation/Power Meterng	9.47%	-	0.00%	-	0.00%
DFCM	State Office Bldg Elevators	8.47%	12,500.00	3.44%	43,400.51	11.95%
Wildlife	Springville Hatch Fry Tanks Wtrline Replacem	8.66%	-	0.00%	1,907.75	1.04%



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Corrections	Electrical & Data Systems Upgrade	9.50%	-	0.00%	-	0.00%
Youth Corrections	HVAC System Upgrade	9.25%	-	0.00%	10,317.00	3.35%
Human Services	Richfield DHS Family Support Ctr Remodel	9.50%	18,049.45	8.65%	18,049.45	8.65%
Parks & Rec	Coral Pink Boardwalk Replacement	9.50%	-	0.00%	-	0.00%
DATC	Fire Alarm Upgrade	8.94%	-	0.00%	-	0.00%
SLCC	Scs/Lhm Campus Emergency Generators	9.00%	4,840.00	2.41%	13,077.97	6.52%
Courts	Provo Wiring Upgrade	9.00%	-	0.00%	-	0.00%
Courts	Provo District Security Upgrade	8.00%	-	0.00%	19,539.46	13.47%
Dixie College	Gym, Cox Aud. N. Plaza	8.08%	44,615.00	3.80%	77,054.00	6.55%
OWATC	BDO Buildout Phase III	4.47%	50,134.09	14.51%	55,172.61	15.97%
DFCM	Misc. Improvements At State Agencies	9.50%	-	0.00%	-	0.00%
State Hosp	Sewer Line Replacement	9.52%	-	0.00%	-	0.00%
UVSC	Digital Learning Ctr Programming	4.14%	-	0.00%	-	0.00%
USU	Heat Plant Water Treatment Repairs	0.00%	86,605.00	11.55%	86,605.00	11.55%
SUU	Harris Pint Opr, Sci Bds Structrual	9.50%	29,948.30	19.44%	35,729.30	23.20%
DFCM	Provo Reg Ctr Replace Concrete Plaza	9.50%	-	0.00%	54,171.70	38.62%
DFCM	Blanding Govt Serv Bd Repl HVAC Controls	9.50%	-	0.00%	-	0.00%
USDC	Counter Tops Replacement	9.50%	-	0.00%	-	0.00%
UNG	Lehi Restroom Remodel	9.44%	2,411.00	2.80%	2,411.00	2.80%
DFCM	Brigham Reg Ctr Carpet Replacement	9.50%	-	0.00%	-	0.00%
State Hosp	Substation Upgrades	9.50%	-	0.00%	-	0.00%
UVSC	Large Irrigation Pond Concrete Liner	9.00%	4,486.79	0.71%	4,486.79	0.71%
UDOT	Region 3 Admin Bldg Instl Fire Alarm	48.94%	-	0.00%	-	0.00%
Natural Resources	Admin. Bldg Elevator Upgrade	9.50%	8,914.00	4.41%	10,064.00	4.98%
DCED	Rio Grande Depot Controls Upgrades	47.19%	9,501.50	9.70%	9,501.50	9.70%
Youth Corrections	Decker Lake Fire Alarm Syst Upgrades	10.67%	-	0.00%	1,350.41	1.75%
Fairpark	Various Restrooms Ada Upgrades	9.50%	-	0.00%	3,211.25	2.21%
UVSC	Student Study Area	7.36%	14,974.41	9.99%	27,904.19	18.62%
Snow College	Activity Ctr HVAC Upgrade/Str Addit	9.00%	-	0.00%	10,000.00	1.60%
WSU	Lind Hall Renovation/Asbestos Abatement	8.32%	-	0.00%	30,322.00	3.10%
UNG	Lehi Armory HVAC & Electrical Upgrade	8.73%	-	0.00%	33,388.00	27.79%
UVSC	Science Bldg Remodel Phase I & II	8.75%	-	0.00%	61,666.00	6.23%
BATC	Boiler Replacement and Upgrade	9.50%	-	0.00%	38,718.00	7.08%
Parks & Rec	UT Lake St prk Construct New Storage Shd	6.66%	-	0.00%	-	0.00%
UDOT	Tooele DOT Maintenance Station Replacement	5.13%	-	0.00%	-	0.00%



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UBATC	Storage Building Addition	9.52%	-	0.00%	21,298.00	12.53%
CUCF	New 192 Bed Expansion	4.75%	-	0.00%	-	0.00%
DFCM	Brigham City Reg Exterior/Windows Upgrade	9.50%	-	0.00%	-	0.00%
Wildlife	DWTR Cache Hunters Educ Fac Upgrades	9.50%	-	0.00%	-	0.00%
ABC	St # 6 Logan Lighting Upgrade	9.49%	-	0.00%	-	0.00%
WSU	Bldg #4 Galvanized Pipe Repl Ph II	8.11%	-	0.00%	-	0.00%
DCED	Glen Dinning H,m (Fine Arts) Various Impr	10.88%	-	0.00%	-	0.00%
DWS	Admin Bldg Elevators Upgrades	9.00%	-	0.00%	-	0.00%
SLCC	Rrc Tech Building Remodel	9.53%	-	0.00%	-	0.00%
UVSC	Campus Ext Steel Panel Maintenance	9.51%	-	0.00%	-	0.00%
UVSC	Repl Hvac unts With high Efficiency	15.41%	-	0.00%	-	0.00%
UNG	Manti Armory Replace Existing Water Line	8.31%	-	0.00%	-	0.00%
UVSC	Admin Bldg Sky Lights Roof Impr	9.24%	-	0.00%	-	0.00%
Fairpark	Replace Cast Iron Water Lines	9.21%	-	0.00%	-	0.00%
Courts	Provo Dist Crt Bldg Courtroom Improvement	9.50%	-	0.00%	-	0.00%
Courts	W. Jordan Crthse Finish Shelled Courtrm	9.25%	-	0.00%	-	0.00%
Wildlife	Springville Fish Hatch Storage Bldg Repl	9.52%	-	0.00%	-	0.00%
DFCM	Orc Exterior Windows Caulking/Gasket Rep	9.51%	-	0.00%	-	0.00%
UNG	Veteran's Nursing Hm Emerg Power Upgrade	9.52%	-	0.00%	-	0.00%
UDOT	Rampton Complex Prk Lot Lighting Upgrade	9.26%	-	0.00%	-	0.00%
SLCC	Rrc Quad Lighting Upgrade	9.54%	-	0.00%	-	0.00%
Courts	Provo 4th Dist Crt Fire Alarm Upgrade	9.53%	-	0.00%	-	0.00%
Courts	Ceder City Crts Fac Fire Alarm Syst Upgd	9.54%	-	0.00%	-	0.00%
Public Safety	Farmington DPS Install Fire Alarm System	8.80%	-	0.00%	-	0.00%
Public Safety	Ddo Crime Lab Install Fire Alarm System	9.65%	-	0.00%	-	0.00%
Corrections	Draper Prison Elect & Security Upgrades	8.76%	-	0.00%	-	0.00%
ABC	Various ABC Stores Fire Alarm Udgrades	9.65%	-	0.00%	-	0.00%
Snow College	Snow South Laboratory Classroom Remodel	9.50%	-	0.00%	-	0.00%
Dixie College	Burns Study Area Upgrades/Windows	9.26%	-	0.00%	-	0.00%
Dixie College	Campus Master Plan	0.00%	-	0.00%	327.47	0.39%
Dixie College	Smith's Computer Ctr Lab Lighting	9.61%	-	0.00%	-	0.00%
ABC	Cedar ABC Store #18 Various Improvements	9.49%	-	0.00%	-	0.00%
Parks & Rec	Snow Canyon St Prk Maint Bldg Replacement	6.50%	-	0.00%	-	0.00%
SUU	Randall Jones Theater Seating Improv	9.26%	-	0.00%	-	0.00%
SUU	Centrum Art Remodel Digital Photolab	9.50%	-	0.00%	-	0.00%



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SUU	Heat Pint Fuel Tnks & Emerg Generatr	9.25%	-	0.00%	-	0.00%
SUU	Elec Lrng Ctr Remodel Forensic Crime	9.55%	-	0.00%	-	0.00%
SUU	Campus Lfe Safety Improvements	9.00%	-	0.00%	-	0.00%
UVSC	UVSC Remove Pavers & Replace W/Concrete	9.50%	-	0.00%	-	0.00%
Courts	Matheson Crts Fac Jury Boxes Remodel	9.51%	-	0.00%	-	0.00%
WSU	Stores Receiv Bldg Elec/Mech Upgrade	8.62%	-	0.00%	-	0.00%
DATC	Student Sery Remodel Addition	9.62%	-	0.00%	-	0.00%
Parks & Rec	Camp Floyd St Prk Irrigation Improvement	9.43%	-	0.00%	-	0.00%
Parks & Rec	Wasatch Mtn St Prk Sewer Line Repairs	10.77%	-	0.00%	-	0.00%
Parks & Rec	Antelope Island St Prk Various Improvmt	6.08%	-	0.00%	-	0.00%
Corrections	Draper Prison Admin/Academy Bldgs Improv	9.25%	-	0.00%	-	0.00%
Health	Cannon Hlth Bldg Wtr Htr/Plbg/ada Restrmt	9.24%	-	0.00%	-	0.00%
UNG	Lehi Armory Windows Replacement	9.55%	-	0.00%	-	0.00%
UNG	American Fork Armory Boiler Upgrade	9.19%	-	0.00%	-	0.00%
Courts	Ogden 2nd Dist Crt Fac Hvac/Light/Paint	6.81%	-	0.00%	-	0.00%
Education	Office Of Educ Bldg Upgrade Ddc Controls	9.48%	-	0.00%	-	0.00%
Education	Buffmire Bldg Window Panels/HVAC Controls	9.51%	-	0.00%	-	0.00%
Public Safety	Farmington Pub Saf Sidewalk/Curb Replacement	9.48%	-	0.00%	-	0.00%
Parks & Rec	Dead Horse Point Safety Wall Improvement	9.59%	-	0.00%	-	0.00%
Parks & Rec	Staravation State Park New Restroom	10.92%	-	0.00%	-	0.00%
Parks & Rec	Edge Of Cedars Prk Hvac/Controls Upgrade	10.59%	-	0.00%	-	0.00%
Courts	Nvernal Juv Ctrs Repl Rooftop Hvac Units	9.56%	-	0.00%	-	0.00%
CEU	BDAC Bldg Chilled Wtr Syst/Code Comp	8.89%	-	0.00%	-	0.00%
SLCC	Rrc Utility Tunnel Expansion	8.75%	-	0.00%	-	0.00%
SLCC	Rrc/Jordan Boilers Controls Replace	9.51%	-	0.00%	-	0.00%
SLCC	Rrc Bus & Tech Bldgs Remove Chiller	9.58%	-	0.00%	-	0.00%
Snow College	Heat Plant Third Boiler Uupgrade	0.90%	-	0.00%	-	0.00%
WSU	Telecom/Comp Ctr Hvac/Elec Upgrades	9.00%	-	0.00%	-	0.00%
CUCF	CUCF Boiler And ATC Controls Upgrade	9.00%	-	0.00%	-	0.00%
DFCM	State Library Bldg Boiler Controls Replc	9.91%	-	0.00%	-	0.00%
DFCM	DEQ Bldg #2 Upgrade HVAC System	9.25%	-	0.00%	-	0.00%
Health	Csnh Clinic Install Supplement Heat Panel	9.50%	-	0.00%	-	0.00%
DFCM	Tax Comm Bldg Repl Comp Air Conditioner	9.50%	-	0.00%	-	0.00%
ABC	ABC St # 15 Replace Exterior Fire Doors	9.73%	-	0.00%	-	0.00%
ABC	St #11 Magna Replace Dock Lift	9.50%	-	0.00%	-	0.00%



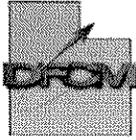
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SLCC	SCC Grid System Replacement	9.50%	-	0.00%	-	0.00%
OWATC	ATC Business Bldg Carpet Replacement	9.50%	-	0.00%	-	0.00%
Agriculture	Agriculture Bldg Repl Plbg Fixt/Wtr Supp	9.54%	-	0.00%	-	0.00%
Corrections	Field Operation Ctrs Various Improv	40.08%	-	0.00%	-	0.00%
Fairpark	Fairpark Rodeo Arena Drainage Improvement	9.50%	-	0.00%	-	0.00%
Fairpark	Fairpark Wasatch Bd Water System Upgrade	8.83%	-	0.00%	-	0.00%
DFCM	Gov Mansion Install 40-Ton Wtrside Econo	9.50%	-	0.00%	-	0.00%
DFCM	Gov Mansion Upgrade Air Conditioning	0.31%	-	0.00%	-	0.00%
DFCM	St. Library Paint ext Canopy/Repr Shades	9.50%	-	0.00%	-	0.00%
DWS	Admin Bldg Conference Room Remodel	2.32%	-	0.00%	-	0.00%
DFCM	Heber Wells Commerce Space Enc/Repl Fans	8.31%	-	0.00%	-	0.00%
SLCC	SCC Grande Theater Elec Upgrades	9.50%	-	0.00%	-	0.00%
SLCC	Rrc Ir, Atc and Ct Bldgs Elec Upgr	9.50%	-	0.00%	-	0.00%
UNG	Tooele Nat Gd Armory Interior/Ext Remodl	8.83%	-	0.00%	-	0.00%
DFCM	Ogden Reg Ctr Remodel/Misc Improvements	9.50%	-	0.00%	-	0.00%
SLCC	Jordan Hot Water Piping Upgrade	8.83%	-	0.00%	-	0.00%
SLCC	Jordan Campus Water Piping Upgrade	0.00%	-	0.00%	75,172.00	15.93%
DWS	DWS Metro Block 53 Renovation	11.31%	-	0.00%	-	0.00%
UNG	Tooele Armory Boiler	8.28%	-	0.00%	-	0.00%
CEU	Energy Training Ctr - Mine Purchase	0.00%	-	0.00%	6,028.43	0.55%
Parks & Rec	Vernal Fieldhouse of Natural History	1.36%	129,301.91	1.20%	129,301.91	1.20%
State Hosp	Rampton Bldg Phase II	4.64%	597,349.81	5.11%	597,349.81	5.11%
Corrections	Lightning Protection System	0.00%	21,271.15	3.68%	21,271.15	3.68%



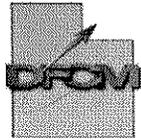
Agency: ALL  
 Manager: ALL  
 Contractor: ALL

## Construction Contract Status

Contract Types: 'CONST NEW SPACE', 'CONST REMODEL', 'CONST SITE IMP', 'DESIGN BUILD', 'HAZ MAT CONST', 'UNCLASS CONST', 'PAVING', 'ROOFING'

Open Contracts During the reporting period: 9/1/2006 to 11/13/2006

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
WSU	05267810	067222	WSU Miller Admin Bldg Stairway Repair	D&D Reconstruction	Baxter	\$10,892.50	9	-341	90.00%	
CUCF BLDG	01254110	067119	CUCF Mega Bldg Inmate Shower Rep Constr	WCI, Llc	James	\$21,900.00	77	-332	87.37%	
DIXIE	04035640	067253	Dsc Central Boiler/Chiller Plant Window Replac	Jones Paint & Glass St George	Wessman	\$41,980.00	44	-262	0.00%	
SNOW	04171700	057402	Central Heating Plant Upgrade	Alternative Mechanical	Wessman	\$1,308,815.00	309	-244	99.95%	
UVSC	03236790	047447	Energy Savings Performance Contract-Uvsc	Chevron Energy Solutions Company	Clark, Curtis	\$9,493,424.00	382	-234	100.00%	3/6/2006
DRAPR FAC	03243100	047435	Energy Performance Contract - Utah State Priso	Johnson Controls Inc	Clark, Curtis	\$5,026,112.00	380	-215	99.51%	2/1/2006
DEVEL CTR	05103410	067294	Developmental West Drive/Main Area Paving I	Preferred Paving	Clark	\$36,571.18	84	-171	85.07%	
SNOW	05087700	067308	Snow College Ac Bldg Parking Lot Paving Repa	George W Johansen Construction	James	\$57,480.00	66	-171	0.00%	
UU	01009750	037497	John A Moran Eye Center II - CM/GC	Layton Construction Company	Knudsen	\$44,780,088.00	1065	-165	97.93%	
UVSC	05023790	067334	UVSC Alpine Building Remodel	Alarm Control Company	Baxter	\$39,653.00	73	-161	73.66%	
NG	05122470	067304	Lehi Natl Guard Armory Reroof	All Weather Waterproofing Inc	Lloyd	\$121,312.00	100	-136	100.00%	
NG	05270480	067412	Natl Guard Draper Hq North Parking Lot Paving	Staker & Parson Companies	Clark	\$87,219.00	14	-136	0.00%	
DFCM	05184300	067416	DAS Third Floor Remodel	Chavez Llc	Mckay	\$27,612.00	45	-136	100.00%	
DATC	05175220	067224	Davis ATC Campus Fire Alarm Upgrade	Future Tech Inc	Russell	\$108,944.37	216	-126	92.12%	
SFTY-OTH	05112550	067303	DPS Moab Reg Truck Driver Training Area Pavi	Legrand Johnson Construction	Clark	\$254,055.45	118	-126	100.00%	
SFTY-OTH	05112550	067303	DPS Moab Reg Truck Driver Training Area Pavi	Legrand Johnson Construction	Clark	\$254,055.45	118	-126	100.00%	
DEVEL CTR	05201410	067381	USDC Quailrun/Oakridge Countertop Replacem	Wade Payne Construction Inc	James	\$169,700.00	84	-122	78.49%	
CUCF BLDG	01254110	067084	CUCF Mega Bldg Inmate Shower Rprs Phase	Kay General Contracting Inc	James	\$152,257.01	321	-116	94.98%	
UBATC	05080250	067357	UBATC Bldg Mgmt Sys Upgd/Computer Room	Yamas Controls Intermountain	Middleton	\$45,743.00	90	-112	69.50%	
UU	05239750	067291	UU Widtsoe and Emery Bldgs Roofing Improve	Utah Correctional Industries	Hunting	\$683,276.00	149	-108	63.89%	
WILDLIFE	04149520	067080	DWR Warm Water Interim Hatchery Facility	Bailey Construction Company Inc	Bowen	\$1,113,927.54	204	-107	100.00%	7/10/2006
DATC	04024220	057475	Entrepreneurial Center	Gramoll Construction Company	Knudsen	\$1,897,264.00	403	-105	100.00%	
PARKS	04147510	067502	Grt SI Marina Sewer Pipe Location Services	Don Boothe Plumbing	James	\$87,166.99	37	-96	100.00%	
NAVAJO	03272300	067156	Navajo Vly Vendor Village	Forest Line Construction Llc	James	\$1,943,307.59	283	-92	100.21%	
DRAPR FAC	05032100	067339	Doc Craper Prison Uinta/Oquirrh Cntrl Rm Rem	Broderick & Henderson Construction Lc	Middleton	\$390,400.00	132	-90	74.60%	
DFCM	05199310	067379	Provo Regional Center Plaza Pavers Replacem	Broderick & Henderson Construction Lc	James	\$194,437.70	106	-90	70.35%	
COURTS	05179150	067297	Provo Courts Security System Upgrade	Hidden Peak Electric Co Inc	Russell	\$210,520.46	159	-89	99.99%	
DCED	05243070	067237	State History Rio Grande Depot Controls Upgra	Utah Controls Inc	Mckay	\$348,174.00	241	-88	95.51%	
WSU	05070810	067484	WSU Peterson Plaza Irrigation	Grass Plus Inc	Anderson	\$41,075.00	64	-87	95.44%	
DFCM	02026300	077036	Universal Wastes Remediation Prior To Demo	Rocmont Industrial Corp	Mueller	\$20,383.50	8	-87	100.00%	
DFCM	02026300	077036	Universal Wastes Remediation Prior To Demo	Rocmont Industrial Corp	Mueller	\$20,383.50	8	-87	100.00%	
NG	05041470	067190	Logan Natl Guard Armory Roofing Improvemen	Redd Roofing & Construction Co	Hunting	\$199,163.00	221	-81	100.00%	9/19/2006
PARKS	05269510	067199	Wasatch Mtn State Park Various Improvements	Mccullough Engineering and Contracting	Baxter	\$250,674.82	278	-79	99.60%	
NG	05107470	067150	Richfield Natl Guard Armory Parking Improvem	Hales Sand & Gravel Inc	Clark	\$71,539.50	283	-74	69.74%	
NG	05105470	067151	Beaver Natl Guard Armory Paving Improvement	Hales Sand & Gravel Inc	Clark	\$72,878.00	283	-74	100.00%	
PARKS	05058510	067352	Dead Horse Pt Sp New Entrance Station Buildin	Ben Byrd Construction Llc	Clark	\$104,427.11	134	-74	92.50%	
NG	05218480	067487	West Jordan Natl Guard Armory Paving Improv	DRD Paving Llc	Clark	\$310,524.79	72	-74	0.00%	
DWS	06240920	067470	DWS Block 53 Prkg Structure Roll-Up Doors/Se	Ellsworth-Paulsen Construction Services	Lunceford	\$53,214.00	64	-73	0.00%	
COURTS	06060150	067509	Richfield Courts Roofing Improvements	Utah Correctional Industries	Ambre	\$39,211.90	60	-69	0.00%	



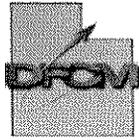
**Division of Facilities Construction and Management**  
 4110 State Office Building Salt Lake City, UT 84114

Agency: ALL  
 Manager: ALL  
 Contractor: ALL

## Construction Contract Status

Open Contracts During the reporting period: 9/1/2006 to 11/13/2006

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
NG	05040470	067342	Ogden Natl Guard Armory Roofing/Mech/elec/	Kendrick Bros Roofing Inc	Hunting	\$665,033.35	115	-68	102.58%	10/25/2006
DFCM	05200310	067320	Blanding Regional Center HVAC Controls Upgr	Utah Controls Inc	Russell	\$85,477.00	167	-67	97.45%	
WSU	05276810	067389	WSU Stores & Receiving Building Expansion/R	Broderick & Henderson Construction Lc	Anderson	\$457,144.83	84	-66	120.88%	9/25/2006
SUU	05120730	067406	SUU Central Boiler Plant Automation/15kv Pow	KOH Mechanical Contractors Inc	Wessman	\$286,488.00	120	-60	38.32%	
DEVEL CTR	06246410	077019	USDC Evergreen Building Chiller Replacement	Mechanical Service & Systems	Middleton	\$114,700.00	60	-57	0.00%	
DIXIE	06055640	077024	Dixie Jennings Health & Tech Bldgs Asbestos A	Rocmont Industrial Corp	Anderson	\$53,000.00	31	-56	100.00%	10/27/2006
UVSC	06083790	077061	UVSC Slurry Road/Prkg Lots D,e,f	Morgan Pavement Maintenance	Clark	\$71,000.00	36	-52	63.38%	
UVSC	06083790	077061	UVSC Slurry Road/Prkg Lots D,e,f	Morgan Pavement Maintenance	Clark	\$71,000.00	36	-52	63.38%	
UBATC	05078250	067318	UBATC - Paint Booth Exp/Ada Door Improvem	Wise Builders Llc	Middleton	\$103,987.00	120	-50	98.98%	9/8/2006
PARKS	05261510	067397	Parks Motocross Track Improvements	Staker & Parson Companies	Clark	\$464,184.85	70	-50	94.67%	9/27/2006
NG	05228480	067458	Natl Guard Camp Williams Bldg 3040 Renovati	Chad Husband Construction Inc	Lloyd	\$142,101.63	80	-47	13.87%	10/11/2006
STORES	04242030	067349	ABC New North Ogden Liquor Store	Keller Construction Inc	Mueller	\$1,162,568.00	176	-45	113.79%	
STORES	04180030	067350	Ogden (Patterson Ave) Liquor Store Demo/Repl	Keller Construction Inc	Mueller	\$905,619.00	176	-45	74.28%	
UU	06026750	067503	U of U Experimental Roofing Improvements	Utah Correctional Industries	Hunting	\$46,000.00	84	-45	61.67%	
DWS	05115920	067359	Clearfield DWS Parking Improvements	Consolidated Paving & Concrete	Clark	\$111,615.31	177	-44	62.72%	
WILDLIFE	03180520	077103	Midway Fish Hatchery Emergency Haz Mat	Rocmont Industrial Corp	Baxter	\$16,998.05	22	-44	0.00%	
DWS	04045920	067063	DWS Logan Employment/Eligibility Center	Bailey Construction Company Inc	Mckay	\$2,495,332.00	408	-40	100.96%	
BATC	06011210	067356	Bridgerland ATC Boiler Replacement/Control U	A H Palmer & Sons	Hunting	\$569,783.00	154	-40	93.76%	
DRAPR FAC	02247100	067373	Draper Prison Proximity Readers	Professional Systems Technology Inc	Middleton	\$31,802.61	90	-33	50.00%	
WSU	03214810	057256	Stewart Library Renovation - CM/GC	Ascent Construction Inc	Bowen	\$1,409,829.79	261	-30	89.70%	10/28/2005
PARKS	06223510	077043	Bear Lake Park Big Creek Cmpgrnd Paving	Legrand Johnson Construction	Clark	\$73,000.00	72	-29	0.00%	
PARKS	06223510	077043	Bear Lake Park Big Creek Cmpgrnd Paving	Legrand Johnson Construction	Clark	\$73,000.00	72	-29	0.00%	
ARTS	06053080	077094	Fine Arts Council Glen Dinning Home Lead Pai	American Asbestos Abatement	Anderson	\$44,400.00	39	-29	63.06%	
WILDLIFE	06074520	077009	DWR Springville Fish Hatchery Storage Bldg R	Peck Ormsby Construction Company	Baxter	\$230,800.00	91	-26	129.24%	
FAIR	06179370	077104	Fairpark Discovery Bldg Doors Replacement	Rueckert Construction Company	Smith	\$12,100.00	45	-23	0.00%	
WSU	02278810	057151	Swenson Building Remodel - CM/GC	Hughes General Contractors Inc	Hinrichs	\$7,675,716.00	645	-19	93.41%	8/28/2006
WSU	05070810	067404	WSU Peterson Plaza Irigation/Landscaping/conc	Jepson Construction	Anderson	\$766,448.76	121	-19	97.11%	9/20/2006
USU	05037770	067139	USU Bnr Building Roofing Improvements	Kendrick Bros Roofing Inc	Hunting	\$277,911.00	254	-18	100.00%	7/18/2006
SUU	06022730	077087	SUU Physical Plant Re-Roof	Utah Western Roofing	Ambre	\$71,717.00	60	-17	77.83%	
SUU	06022730	077087	SUU Physical Plant Re-Roof	Utah Western Roofing	Ambre	\$71,717.00	60	-17	77.83%	
STORES	06059030	077134	Price ABC New Lift & Door Replacement	Gateway Builders of Utah	Ambre	\$54,800.00	30	-17	0.00%	
PARKS	06148300	077146	Otter Creek Metal Roof Installation	Collins Roofing Inc	Hunting	\$12,304.00	24	-17	0.00%	
PARKS	05169510	067263	Coral Pink Sand Dunes Sp Misc Improvements	Mccullough Engineering and Contracting	Lloyd	\$378,914.28	132	-15	100.00%	6/15/2006
UU	02032750	037264	Marriott Library Renovation	Okland Construction Company, Inc.	Knudsen	\$56,003,121.32	1245	-13	49.91%	
WILDLIFE	04211520	067120	Mantua Fish Hatchery Redevelopment	Associated Brigham Contractors	Hunting	\$3,083,832.00	371	-13	96.63%	10/12/2006
DFCM	02026300	077137	Ogden Reg Furnish and Install Rubber Playgrou	Sonntag Recreation Llc	Mueller	\$11,231.00	4	-13	0.00%	
SUU	04245730	057407	Utility Tunnel Extension	Valley Design & Construction	Wessman	\$1,255,835.00	202	-12	99.60%	12/9/2005
FAIR	05254370	067341	Fairpark Various Restrooms Ada Upgrades	Chad Husband Construction Inc	Lloyd	\$171,078.66	108	-10	105.00%	7/20/2006
COURTS	04160150	057246	Tooele Third District & Juvenile Court Bldg CM	Layton Construction Company	Hinrichs	\$10,202,276.00	669	-9	89.31%	
SLCC	05288660	067268	SLCC Rrc Thayne Ctr & Alumni Assn Remodel	Wade Payne Construction Inc	Baxter	\$130,540.75	89	-9	100.00%	5/18/2006
PARKS	05091510	067316	Edge of the Cedars Sp - Roofing Improvements	Conwest Inc	Middleton	\$93,124.00	83	-8	99.03%	6/23/2006
REGION 1	05059900	067358	UDOT New Brigham City Maintenance Buildin	ABCco Construction	Clark	\$751,815.52	194	-8	77.87%	

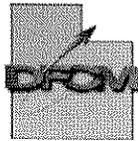


Agency: ALL  
 Manager: ALL  
 Contractor: ALL

## Construction Contract Status

Open Contracts During the reporting period: 9/1/2006 to 11/13/2006

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
DNR-OTHER	05237500	067167	DNR Admin Bldg Elevator Upgrades	Thyssenkrupp Elevator Corporation	Smith	\$198,874.00	350	-2	55.81%	
WSU	05283810	067432	WSU Lind Lecture Hall Remodel	Chad Husband Construction Inc	James	\$608,424.00	77	-2	94.27%	8/27/2006
CORR-OTHR	04214120	067225	Fremont & Orange St Ccc Restrooms Remodel	Keller Construction Inc	James	\$381,998.51	283	-2	100.00%	9/16/2006
STORES	05076030	067317	Vernal ABC Store #28 Loading Dock/Exterior D	Wise Builders Lic	Middleton	\$67,526.00	120	-2	100.00%	7/22/2006
UVSC	03128790	057236	Vineyard Elementary School Remodel & Charter	Garff Construction Corp	Beers	\$2,028,357.00	235	-1	100.00%	8/15/2005
ST HOSP	05013420	067093	State Hospital Warehouse Replacement	Ascent Construction Inc	Mckay	\$1,570,627.14	263	-1	100.00%	5/31/2006
SUU	01312730	037327	Eccles Living Learning Center	Evergreene U.p. Construction	Mueller	\$8,659,785.00	455	0	100.00%	6/4/2004
USU	05038770	067072	USU Media/Telecom Bld Roof Imprvmt	Roof Management Systems Inc	Hunting	\$24,600.00	288	0	100.00%	6/9/2006
WILDLIFE	04226520	067145	Loa Fish Hatchery Raceway Repairs	Protech Corporation	Beers	\$128,813.35	147	0	100.00%	3/1/2006
DIXIE	05181640	067264	Dixie College Misc Improvements	Garff Construction Corp	Mueller	\$1,101,736.00	181	0	100.00%	7/26/2006
YTH CORR	05128430	067328	Jjs Sw Utah Yth Ctr HVAC System Upgrade	Tod R Packer Heating & Air Conditionin	Reddooor	\$341,325.00	157	0	99.32%	8/26/2006
NG	06063480	067431	Natl Guard St George Armory Roofing Improve	Clarks Quality Roofing Inc	Hunting	\$92,450.00	28	0	0.00%	6/28/2006
UVSC	06227790	067486	UVSC Lot V Paving Improvements	Geneva Rock Products Inc	Clark	\$1,008,640.38	57	0	100.00%	8/22/2006
CUCF BLDG	05125110	077179	CUCF Electrical/Data System Upgrades Ama	Dept of Corrections	Middleton	\$86,604.00		0	0.00%	
UU	98214750	997257	Single Student Apartments - Student Housing	Granville Constructors Inc		\$10,503,385.97		0	98.03%	
USU	03200770	057009	Student Hosiung Fac & Parking Structure - D/B	Evergreene Collegiate Llc	Mckay	\$31,160,783.00	769	1	92.66%	8/28/2006
NG	06283480	077138	1st Street Drainage System Camp Williams	Mecham Brothers Inc	Smith	\$110,655.00	43	2	0.00%	
DEVEL CTR	04146410	057268	Raintree Residence Remodel	Keller Construction Inc	James	\$1,407,248.19	281	3	99.95%	10/18/2005
DFCM	06091310	077141	State Library Parking Lot Slurry and Striping	Preferred Paving	Clark	\$33,168.60	51	3	100.00%	
STORES	04240030	067426	ABC New Park City Store	Chad Husband Construction Inc	Mueller	\$1,898,494.63	164	4	75.03%	
PARKS	04255510	067290	Goblin Valley Sp New Visitors Center and Restr	Busk Incorporated	Reddooor	\$549,823.00	176	5	100.32%	8/17/2006
PARKS	06154510	077108	Red Fleet St. Park Roofing Improvements	Sunshine Roofing Company	Middleton	\$18,000.00	60	5	0.00%	
NG	05069470	077056	Hill Aerospace Museum F-4 Pedestal Const.	Greene Concrete Cutting	Anderson	\$92,750.00	60	6	0.00%	
NG	06036480	067460	Natl Guard Draper Hq Joint Operations Center R	Broderick & Henderson Construction Lc	Smith	\$123,249.00	35	7	100.00%	6/30/2006
DRAPR FAC	05082100	077052	Draper Prison - Security Fence Lighting	Hidden Peak Electric Co Inc	Middleton	\$155,000.00	95	7	0.00%	
PARKS	06157510	027395	Performing Arts Center	Layton Construction Company	Middleton	\$16,037,847.61	455	8	99.80%	8/21/2003
SNOW	00253700	027395	Performing Arts Center	Layton Construction Company	Mckay	\$16,037,847.61	455	8	99.80%	8/21/2003
UVSC	06008790	067467	UVSC Provo Airport Hangar Remodel	Wade Payne Construction Inc	Crawford	\$173,780.00	100	8	72.44%	9/20/2006
SLCC	06239680	067497	SLCC Jordan Med Temp Htg Hot Water Piping	U S Mechanical Llc	Wessman	\$495,166.00	101	11	124.27%	9/19/2006
UVSC	06069790	077021	UVSC Administration Bldg Skylight Improveme	Alder Sales Corp	Ambre	\$234,920.00	121	17	0.00%	
CEU	06016610	077083	CEU BDAC Roofing Improvements	Contract West Roofing Inc	Ambre	\$236,818.00	85	17	45.01%	
STORES	06058030	077169	ABC 20 Roofing Improvements	Roof Management Systems Inc	Ambre	\$27,779.00	37	17	0.00%	
WSU	03215810	077192	WSU Shepard Union Bldg Asbestos Abatement	Environmental Abatement Inc	Bowen	\$36,500.00	23	17	0.00%	
USU	01283770	057257	Engineering Lab Renovation - CM/GC	Gramoll Construction Company	Mckay	\$37,751.00	696	18	100.00%	
FFL	05026500	067092	DNR Fire Management Services Facility	Ascent Construction Inc	Mckay	\$657,356.77	263	18	99.76%	5/12/2006
ST HOSP	00144420	067452	State Hospital Slate Cyn Water Pipeline Replace	ABCco Construction	Baxter	\$2,769,775.00	156	18	96.47%	
USU	06028770	077054	USU Nelson Fieldhouse Roofing Improvements	Kendrick Bros Roofing Inc	Hunting	\$168,300.00	86	18	1.37%	
SLCC	06077660	077071	SLCC Redwd Main Campus Slurry Seal	Morgan Pavement Maintenance	Clark	\$70,000.00	106	18	50.00%	
SLCC	06077660	077071	SLCC Redwd Main Campus Slurry Seal	Morgan Pavement Maintenance	Clark	\$70,000.00	106	18	50.00%	
NG	06094470	077099	Draper Armory Complex Concrete Repairs	DRD Paving Lic	Clark	\$49,800.00	80	18	0.00%	
SNOW	06116700	077114	Snow College Family Life Roofing Improvemen	Capitol Roofing Service	Hunting	\$83,288.00	65	18	0.00%	
PARKS	06097510	077180	Hyrum St. Park Paving Improvements	Legrand Johnson Construction	Clark	\$25,987.00	23	18	0.00%	



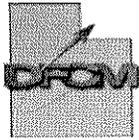
**Division of Facilities Construction and Management**  
 4110 State Office Building Salt Lake City, UT 84114

Agency: ALL  
 Manager: ALL  
 Contractor: ALL

## Construction Contract Status

Open Contracts During the reporting period: 9/1/2006 to 11/13/2006

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
UU	01284750	047388	Warnock Engineering Building - CM/GC	Jacobsen Construction	Bowen	\$25,738,871.41	847	21	76.67%	
CUCF BLDG	05025110	067050	288 Bed Addition - CUCF - CM/GC	Valley Builders	Hinrichs	\$10,477,825.06	434	24	47.41%	
DFCM	06187310	067505	DFCM Heber Wells Building Remodel	Garff Construction Corp	James	\$1,077,700.00	142	25	26.90%	
ST HOSP	06148300	077188	St. Hospital Laundry Bldg. Re-Roof	Collins Roofing Inc	Hunting	\$15,566.00	38	25	0.00%	
UVSC	05264790	067370	UVSC Student Study Area Infill Space	Broderick & Henderson Construction Lc	Crawford	\$186,453.00	153	29	81.66%	8/23/2006
CEU	04150620	057489	Library & Health Sciences Bldg - San Juan Cam	Hogan & Assoc Construction Inc	Mckay	\$5,032,213.00	533	32	100.69%	
UVSC	06005790	077012	UVSC Science Building Remodel - Phase II	Broderick & Henderson Construction Lc	Baxter	\$904,641.00	149	32	41.14%	
DRAPR FAC	04256100	077039	Draper Prison Vtc Classrooms Infrastructure &	Broderick & Henderson Construction Lc	Middleton	\$510,975.00	120	32	11.22%	
UU	06025750	077082	U of U Hedco Building Roofing Improvements	Contract West Roofing Inc	Hunting	\$156,100.00	100	32	111.60%	
DIXIE	06102300	077165	Dixie College Business Bldg Parking Improvem	A-T Asphalt Paving	Clark	\$25,650.50	58	32	0.00%	
UBATC	06039250	077010	UBATC Storage Building Addition	Gateway Builders of Utah	Middleton	\$220,332.50	139	35	88.57%	
WILDLIFE	05123520	067154	DWR Springville Fish Hatchery Tank Replacem	Wade Payne Construction Inc	Baxter	\$93,807.75	360	36	97.97%	9/14/2006
DWS	06282920	077122	DWS Admin. Bldg. Ups Power Upgrade	Positive Power Llc	Russell	\$62,413.00	90	36	0.00%	
DFCM	06226310	077167	DFCM Brigham City Reg Rehab Tenant Improv	Bailey Construction Company Inc	Hunting	\$149,796.00	66	39	0.00%	
DEVEL CTR	05055410	067340	USDC Housing	Bird Construction & Development Inc	Mckay	\$2,113,434.00	215	41	66.19%	
WSU	06167810	077040	WSU Computer Center Electrical and A/C Upgr	Broderick & Henderson Construction Lc	Wessman	\$510,200.00	133	45	17.52%	
SUU	05049730	067376	SUU Teacher Ed Bldg Preconstruction Services	Construction Control Corp	Mueller	\$48,256.00	254	48	61.67%	
SNOW	05001710	077003	Snow College South Sevier Valley Ctr Breakout	Busk Incorporated	Reddoor	\$257,457.00	165	48	27.65%	
USU	06235770	067481	USU Aggie Village Units 28 - 30 Roofing Impro	Island Heights Construction	Hunting	\$68,850.00	80	56	100.00%	8/4/2006
CORR-OTHR	06178120	077168	Orange St, Bonneville, Fremont AP&P Ctrs Ligh	Electro Specialties Inc	Smith	\$178,900.00	83	56	0.00%	
REGION 3	05233900	077053	UDOT Region 3 Fire Systems Upgrade	Utah Controls Inc	Russell	\$327,616.00	146	58	3.92%	
NG	06279480	077095	Ung Ddo Electrical Upgrade	Page Electric Service	Russell	\$85,798.00	120	60	0.00%	
WSU	06247810	077041	WSU Wattis Bldg Smith Lecture Auditorium Re	Jepson Construction	Anderson	\$318,000.00	144	62	38.22%	
CORR-OTHR	03242120	077051	Orange Street Ccc Generator Upgrade	Utah Controls Inc	James	\$155,900.00	150	62	4.28%	
DRAPR FAC	05082100	077115	Draper Prison Olympus/Timpanogos Security Fe	Broderick & Henderson Construction Lc	Middleton	\$633,900.00	120	72	0.00%	
DFCM	06172310	077184	Tax Commission Computer Room Ac Replacem	Ralph Tye & Sons Inc	Wessman	\$143,597.00	90	72	0.00%	
DWS	06186920	077172	DWS Admin Bldg. 1st Flr Conference Room Re	Jc Construction Inc	Crawford	\$169,800.00	101	74	0.00%	
COURTS	06109150	077164	Cedar City Courts Fire Alarm System Upgrade	Fire Engineering Company Inc	Reddoor	\$60,222.00	87	76	0.00%	
SLCC	04141680	057279	Jordan Campus Health Science Bldg CM/GC	Okland Construction Company, Inc.	Hinrichs	\$25,589,523.00	649	93	55.02%	
DFCM	02026300	057418	New Ogden Regional Center	Big D Construction Corporation	Mueller	\$6,727,440.00	538	125	98.93%	6/28/2006
NG	06013480	077096	Natl Guard Camp Williams Jltc Building	Keller Construction Inc	Smith	\$732,908.00	214	138	0.00%	
NG	02024480	077048	NG Ft Douglas Museum Phse 1b 631 Main Gall	Culp Construction Company	Mckay	\$750,655.13	220	139	12.91%	
NG	06040480	077120	Natl Guard Dugway Bullene Barracks Bldg 580	Utah Correctional Industries	Smith	\$352,080.72	194	139	0.00%	
SUU	06129730	077111	SUU Various Bldgs Life Safety/Fire System Imp	Simplex Grinnell	Reddoor	\$475,500.00	150	140	0.00%	
NG	06295480	077155	Natl Guard Draper Hq Project Pluto	Keller Construction Inc	Mueller	\$1,393,800.00	182	141	0.00%	
WILDLIFE	06048520	077116	DWR Cache Valley Hunter Ed 300 Yd Shooting	Staker & Parson Companies	Hunting	\$269,465.45	192	144	0.00%	
SUU	06124730	077162	SUU Randall Jones Theater Seating Improvemen	Fetzer Architectural Woodwork	Reddoor	\$203,500.00	167	148	0.00%	
WILDLIFE	02053520	057227	Whiterocks Fish Hatchery	Valley Builders	Hinrichs	\$5,827,060.00	720	159	75.85%	8/3/2006
USU	06029770	077109	USU Roosevelt Office Roofing Improvements	Island Heights Construction	Middleton	\$84,985.00	228	168	0.00%	
PARKS	06189510	077060	Hyrum State Park Group Use Area Improvement	Dwg & Associates	Lloyd	\$180,600.00	243	169	52.46%	
PARKS	06190510	077089	Bear Lake Sp Big Creek Campground Restroom	MW Construction Inc	Lloyd	\$179,450.00	237	169	0.00%	
SFTY-OTH	06146550	077194	Farmington Public Safety Sidewalk/Curb Replac	Kevin D. Allen & Associates	Lloyd	\$24,800.00	174	169	0.00%	



Agency: ALL  
Manager: ALL  
Contractor: ALL

## Construction Contract Status

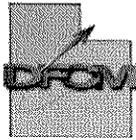
Open Contracts During the reporting period: 9/1/2006 to 11/13/2006

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
UU	06045750	077101	U of U Carlson Hall Roofing Improvements	Utah Correctional Industries	Hunting	\$16,249.37	259	199	0.00%	
UU	06024750	077102	U of U Student Health Roofing Improvements	Utah Correctional Industries	Hunting	\$28,500.00	259	199	0.00%	
NG	05236480	077119	Natl Guard Camp Williams RTI Classrooms 9-1	Wasatch West Construction	Smith	\$910,493.00	253	199	0.00%	
NG	05236480	077119	Natl Guard Camp Williams RTI Classrooms 9-1	Wasatch West Construction	Smith	\$910,493.00	253	199	0.00%	
SUU	06021730	077084	SUU Student Ctr and General Classroom Reroof	Utah Western Roofing	Ambre	\$384,402.00	277	200	50.28%	
PARKS	06225510	077151	Palisade State Park Campground Addition Cmge	Hughes General Contractors Inc	Baxter	\$9,000.00	247	214	0.00%	
WILDLIFE	03180520	067498	DWR Midway Fish Hatchery Cmge	Gramoll Construction Company	Baxter	\$24,000.00	366	228	0.00%	
DFCM	05064310	067158	Governors Mansion Elevator Upgrades	Thyssenkrupp Elevator Corporation	Anderson	\$58,440.00	435	229	100.00%	6/15/2006
USU	06027770	077132	USU Physical Facilities Bldg Roofing Improvem	Contract West Roofing Inc	Hunting	\$256,100.00	262	229	0.00%	
REGION 3	05056900	077077	UDOT Vernal Maintenance Station	Csm Construction Inc	Middleton	\$1,806,325.00	307	259	0.00%	
NAVAJO	05222300	067307	New Monument Valley Health Clinic - CM/GC	Hogan & Assoc Construction Inc	James	\$5,003,087.00	505	261	2.94%	
WSU	03215810	067369	WSU Student Union Bldg Abatement/Demolitio	Utah Correctional Industries	Bowen	\$764,690.23	469	261	26.85%	
USU	02029770	037071	Merrill Library Replacement	Jacobsen Construction	Mckay	\$34,970,089.00	1361	284	99.44%	9/19/2005
WSU	06084810	077070	Parking Lot W-8/Access Road Paving Imprvmnt	Consolidated Paving & Concrete	Clark	\$81,982.00	368	286	100.00%	
WSU	06084810	077070	Parking Lot W-8/Access Road Paving Imprvmnt	Consolidated Paving & Concrete	Clark	\$81,982.00	368	286	100.00%	
NG	04043480	067485	Natl Guard Camp Wms 144th Medical Co Readi	Keller Construction Inc	Mueller	\$2,692,664.00	434	291	0.00%	
USU	05289770	067351	USU Romney Stadium Ph 2 No End Zone Dev C	Spindler Construction Corp	Mckay	\$2,060,712.00	492	292	12.19%	
PARKS	04015510	057290	East Canyon State Park Remodel CM/GC	Gramoll Construction Company	Hinrichs	\$3,354,540.30	621	319	94.92%	12/7/2005
SUU	05049730	067377	SUU New Teacher Education Building CM/GC	Carter Enterprises	Mueller	\$1,163,890.00	465	319	54.09%	
SUU	03234730	067378	SUU Old Main Remodel/Seismic Upgrade	Carter Enterprises	Mueller	\$3,734,500.00	515	319	28.57%	
CUCF BLDG	06041110	077097	CUCF 192 Bed Addition CM/GC	Hogan & Assoc Construction Inc	Hinrichs	\$33,000.00	536	488	0.00%	
UVSC	05188790	077011	UVSC Digital Learning Center	Layton Construction Company	Mckay	\$39,250,000.00	661	566	3.99%	
WSU	03215810	057505	Student Union Renovation - CM/GC	Jacobsen Wasatch Group Inc	Bowen	\$18,563,719.00	1065	596	8.16%	
UU	05196750	067324	UofU Humanities Bldg Phase I - CM/GC	Gramoll Construction Company	Knudsen	\$535,765.00	832	596	2.43%	
WSU	05027810	067483	WSU New Humanities Bldg/Central Chilled Wa	Jacobsen Wasatch Group Inc	Bowen	\$65,000.00	699	623	0.00%	
USU	01283770	077107	USU Sant Engineering & Innovation Bldg CM/	Gramoll Construction Company	Mckay	\$46,000.00	688	627	0.00%	
DIXIE	05050640	067197	Dixie New Health Sciences Bldg - CM/GC	Okland Construction Company, Inc.	Mueller	\$35,000.00	969	657	0.00%	
UU	04030750	067298	UU Sutton Geology/Geophysics Bldg Cm/ge	Gramoll Construction Company	Knudsen	\$2,813,673.00	1034	786	23.82%	
UU	05225750	067300	U of U Hospital Expansion	Layton Construction Company	Bowen	\$6,132,500.00	1162	960	57.00%	
UU	02243750	067427	UU Utah Museum of Natural History - CM/GC	Big D Construction Corporation	Knudsen	\$48,074.00	1109	1092	0.00%	

**195 Open Contracts \$478,715,255.25**

Closed Contracts During the reporting period: 9/1/2006 to 11/13/2006

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
ST HOSP	05226420	067110	State Hospital Electrical Substation Repairs	Larsen Utilities Construction Company	Russell	\$49,655.00	241	-170	100.00%	
USU	05194770	067149	USU Heat Plant Water Treatment Repairs	V.o. Brothers Mechanical Llc	Wessman	\$169,726.00	230	-167	100.00%	
UVSC	05204300	067360	UVSC West Plaza Roofing Upgrade	Utah Tile & Roofing Inc	Middleton	\$16,449.21	67	-150	100.00%	
WILDLIFE	04149520	067080	DWR Warm Water Interim Hatchery Facility	Bailey Construction Company Inc	Bowen	\$1,113,927.54	204	-197	100.00%	7/10/2006
WILDLIFE	06065300	067449	Ogden Hunters Ed Building	Rocmont Industrial Corp	Anderson	\$43,500.00	54	-106	100.00%	



Agency: ALL  
 Manager: ALL  
 Contractor: ALL

## Construction Contract Status

Closed Contracts During the reporting period: 9/1/2006 to 11/13/2006

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
SFTY-OTH	06009550	067346	Ps Camp Will Alternate Eoc Generator	K-Bar Electric, Inc.	Russell	\$45,728.00	120	-103	100.00%	
STORES	06059030	077007	Price ABC #7 Floor Replacement	Kevin's Abbey Carpet	Ambre	\$15,000.00	21	-94	100.00%	
DFCM	06228310	077026	Ogden Regional Center 7th Floor Remodel	Chavez Llc	Nauta	\$22,478.00	50	-59	100.00%	
DXIE	06056640	077023	Dixie Old Gym Sewer Line Abatement/Replace	Rocmont Industrial Corp	Anderson	\$34,950.00	36	-56	100.00%	10/27/2006
NG	06229480	077025	Natl Guard Camp Williams Fire Suppression Wa	Wade Payne Construction Inc	Smith	\$72,900.00	45	-45	100.00%	
JV COURT	05273150	067216	Provo Juvenile Court Roofing Improvements	Conwest Inc	Middleton	\$323,599.54	182	-42	100.00%	7/11/2006
USU	03269770	057359	Romney Stadium Renovation Phase	Spindler Construction Corp	Mckay	\$1,691,264.15	136	-29	100.00%	9/17/2005
FAIR	06092370	077100	Fairpark Slurry Seal and Overlay	Preferred Paving	Clark	\$49,500.00	39	-29	100.00%	
DISTRICT	04200150	067213	Provo Court Hvac/Controls Upgrade	Mechanical Service & Systems	Wessman	\$161,371.00	87	-25	100.00%	3/21/2006
WILDLIFE	05262520	067288	DWR Fountain Green Fish Hatchery Raceway C	Continental Engineering & Construction	Baxter	\$766,289.50	165	-34	100.00%	9/20/2006
WSU	03215810	077125	WSU Student Union Renovation Asbestos Abate	Environmental Abatement Inc	Bowen	\$38,852.00	30	-16	100.00%	
WSU	06052810	067450	WSU Bldg No 4 Galvanized Pipe Replacement	Ralph Tye & Sons Inc	Anderson	\$294,412.00	73	-5	100.00%	8/23/2006
NG	05020480	067099	Natl Guard Camp Wms Jltc Bldg #3	Keller Construction Inc	Smith	\$729,028.64	255	-3	110.45%	5/18/2006
WSU	05283810	067382	WSU Lind Lecture Hall Abatement/Demolition	Fresh Air Environmental Solutn	James	\$203,349.00	37	-3	100.00%	6/19/2006
NG	05006480	067009	Jltc Building #2 - Camp Williams	Keller Construction Inc	Smith	\$728,453.60	200	-1	100.00%	2/1/2006
ST HOSP	05013420	067093	State Hospital Warehouse Replacement	Ascent Construction Inc	Mckay	\$1,570,627.14	263	-1	100.00%	5/31/2006
PARKS	06061510	077006	Jordanelle Park Roofing Improvements	Utah Western Roofing	Ambre	\$21,595.00	45	-1	100.00%	9/1/2006
COURTS	02043150	047049	New West Jordan Courts Facility	Okland Construction Company, Inc.	Hinrichs	\$16,266,939.95	571	0	100.00%	5/13/2005
UBATC	04060250	057365	Parking Lot Repairs - Vernal Campus	Burdick Paving	Clark	\$110,214.00	80	0	100.00%	6/30/2005
YTH CORR	05182430	057441	Millcreek Youth Center Chapel	Craig M Call	Hinrichs	\$102,532.50	359	0	100.00%	5/20/2006
USU	05038770	067072	USU Media/Telecom Bld Roof Imprvmt	Roof Management Systems Inc	Hunting	\$24,600.00	288	0	100.00%	6/9/2006
DCFS	05129400	067205	DHS Richfield Family Support Center Remodel	Mccullough Engineering and Contracting	Reddoor	\$222,869.65	177	0	100.00%	5/17/2006
UU	05021750	067249	UU Law Building/Library Roofing Improvement	Kendrick Bros Roofing Inc	Hunting	\$395,306.74	175	0	100.00%	7/14/2006
SUU	05195730	067315	Sua-Harris/ Plant Opr/science Bldgs Structural R	Carter Enterprises	Wessman	\$173,229.30	72	0	100.00%	5/31/2006
WILDLIFE	06048520	067398	Cache Valley Hunters Ed 300 Yard Range	Staker & Parson Companies	Hunting	\$31,750.00	22	0	100.00%	5/31/2006
WILDLIFE	06048520	067405	Cache Valley Hunters Ed Excavating	Scott Weeks Excavating	Hunting	\$9,150.00	22	0	100.00%	5/31/2006
DFCM	05031310	067189	Provo Reg Ctr Hvac/Controls Upgrade	Mechanical Service & Systems	Wessman	\$476,217.00	134	3	100.00%	3/21/2006
SLCC	05177670	067282	SLCC Scc/Lhm Emergency Generator Improve	Tasco Engineering Inc	Russell	\$242,654.81	159	4	100.00%	7/27/2006
WILDLIFE	04007520	067166	DWR Mammoth Creek Fish Hatchery Filtration	Harward & Rees	Hinrichs	\$401,786.21	178	5	100.00%	5/2/2006
WILDLIFE	05043520	067343	DWR Cache Valley Hunters Ed Shooting Range	Eagle Environmental Inc	Hunting	\$12,890.00	38	7	100.00%	5/5/2006
NG	03265480	067138	Natl Guard Camp Wms Utah Ave Storm Drain	Chad Husband Construction Inc	Smith	\$131,180.68	75	12	100.00%	11/30/2005
REGION 2	06062900	077008	UDOT Cottonwood Mt Shop Roofing Imprvmt	Collins Roofing Inc	Ambre	\$38,213.00	43	20	100.00%	8/11/2006
YTH CORR	05251430	067329	Jts Decker Lake Yth Facility Fire Alarm Upgrad	Arco Electric Inc	Russell	\$78,285.77	130	23	100.00%	7/28/2006

**38 Closed Contracts \$26,880,474.93**



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
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## MEMORANDUM

To: Utah State Building Board  
From: Shannon Lofgreen  
Date: November 29, 2006  
Subject: ***2007 Building Board Meeting Schedule***

The following is the 2007 Building Board meeting schedule approved by the Utah State Building Board. The meetings will begin at 9:00 a.m., unless specified different on the agenda.

DATE	LOCATION
Wednesday, January 3, 2007	W125 State Capitol Complex
Wednesday, January 31, 2007	W125 State Capitol Complex
Wednesday, March 14, 2007 (tour Capital Improvement projects)	W125 State Capitol Complex
Wednesday, April 11, 2007 (approve allocation of Capital Improvement funds)	W125 State Capitol Complex
Wednesday, May 23, 2007	W125 State Capitol Complex
Wednesday, June 27, 2007	W125 State Capitol Complex
Wednesday, August 1, 2007	W125 State Capitol Complex
Friday, September 14, 2007 (joint meeting with Board of Regents)	Weber State University
Wednesday, October 3, 2007 (hearings for capital development requests)	W125 State Capitol Complex
Thursday, October 18, 2007 (prioritization of capital development requests)	W125 State Capitol Complex
Wednesday, November 28, 2007	W125 State Capitol Complex

10/10/06