

# AGENDA OF THE UTAH STATE BUILDING BOARD

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Wednesday, November 28, 2007  
Utah State Capitol Complex  
Room W125  
Salt Lake City, Utah  
9:00am

- (Action) 1. **Approval of Minutes of October 18, 2007** ..... Tab 1
- (Action) 2. **Approval of FY2009 Projects from Other Funding Sources** ..... Tab 2
- (Action) 3. **Five Year Notice of Review and Statement of Continuation for DFCM Rules under Title R23** ..... Tab 3
- (Action) 4. **Project Delegation Limits** ..... Tab 4
- (Action) 5. **Long Term Lease Request for Land in Washington County on behalf of Department of Natural Resources, Division of Wildlife Resources** ..... Tab 5
- (Action) 6. **Long Term Lease Request for Land in Salt Lake City on behalf of Department of Transportation**..... Tab 6
- (Action) 7. **Administrative Reports for University of Utah and Utah State University** ..... Tab 7
- (Action) 8. **Reallocation of Corrections FY2009 Capital Improvement Funds**..... Tab 8
- (Information) 9. **Administrative Reports for DFCM**..... Tab 9

**Notice of Special Accommodation During Public Meetings** - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Elliott 538-3261 (TDD 538-3260) at least three days prior to the meeting.

*This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>*



Jon M. Huntsman, Jr.  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
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## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton   
Date: November 28, 2007  
Subject: **Approval of Minutes of October 18, 2007**

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Attached for your review and approval are the meeting minutes of the Utah State Building Board meetings held October 18, 2007.

DGB:SLE

Attachment

# Utah State Building Board



## MEETING

October 18, 2007

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### **MINUTES**

#### **Utah State Building Board Members in attendance:**

Larry Jardine, Chair  
Kerry Casaday, Vice Chair  
Steve Bankhead  
Cyndi Gilbert  
Mel Sowerby  
Manuel Torres  
John Nixon, Ex-Officio

#### **DFCM and Guests in attendance:**

Gregg Buxton	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
Shannon Elliott	Division of Facilities Construction & Management
Kimberly K. Hood	Department of Administrative Services
Steve Allred	Legislative Fiscal Analyst's Office
Dirk Anderson	Governor's Office of Planning and Budget
Kimberlee Willette	Governor's Office of Planning and Budget
Greg Peay	Corrections
Dan Becker	Courts
Beani Martinez	Courts
Kathleen Nelson	Courts
Andy Carlino	Fairpark
Mike Porter	Fairpark
Keith Davis	Department of Human Services
Bill Maughan	Parks and Rec
Leonard Blackham	Utah Department of Agriculture and Farming
Sarah George	Utah Museum of Natural History
Ann Hanniball	Utah Museum of Natural History
Jerry Oyler	Utah National Guard
Darek Sagers	Utah National Guard
Dallas Earnshaw	Utah State Hospital
Peggy Grusendorf	Utah State Hospital
Rick Stock	Architectural Nexus
Sarah Parris	BNA Consulting
Pat Gleason	Calder Richards
Keri Hammond	EDA Architects

Jessie Robertson	Envision Engineering
Emily Stauffer	GSBS Architects
Christine Coutts	MHTN Architects
Jackie McGill	Spectrum Engineers
RoLynne Hendricks	VCBO Architecture
James Van Rosendaal	VCBO Architecture
Mark Spencer	Board of Regents
Stan Plewe	Dixie State College
Clay Christensen	Mountainland ATC
Fred S. Keetch	Mountainland ATC
Mark Walker	Mountainland ATC
Collette Mercier	Ogden-Weber ATC
Bob Askerlund	Salt Lake Community College
Dennis Klaus	Salt Lake Community College
John McNary	University of Utah
Mike Perez	University of Utah
Kirt Michaelis	Utah College of Applied Technology
David Besel	Utah State University
Darrell Hart	Utah State University
David Jordan	Utah Valley State College
Jim Michaelis	Utah Valley State College
Sam Rushforth	Utah Valley State College
Kevin Hansen	Weber State University
Keith Stepan	Retired

On Thursday, October 18, the Utah State Building Board held a regularly scheduled meeting in W025 State Capitol Complex, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 9:00am.

**APPROVAL OF MINUTES OF AUGUST 1, 2007, AND OCTOBER 3, 2007.....**

Chair Jardine sought a motion on the Building Board meeting minutes of August 1, 2007, and October 3, 2007.

**MOTION: Manuel Torres moved to accept the meeting minutes of August 1 and October 3, 2007. The motion was seconded by Cyndi Gilbert and passed unanimously.**

**CAPITOL PRESERVATION BOARD REQUEST TO REALLOCATE CAPITAL IMPROVEMENT FUNDS.....**

DFCM recommended that the Building Board consider the request from the Capitol Preservation Board (CPB) to reallocate \$350,000 previously allocated for Hazardous Materials Abatement on Capitol Hill to upgrade computer network switches for government agencies moving back into the State Capitol Building. Upgrading the network switches was not included in the Capitol Restoration and Base Isolation project, meaning each agency is responsible for these upgrades. David Hart, Director of the Capitol Preservation Board, was present to answer questions posed by the Board.

**MOTION: Steve Bankhead moved to approve the reallocation of \$350,000 for the Capitol Preservation Board. The motion was seconded by Mel Sowerby and passed unanimously.**

**❑ CAPITAL DEVELOPMENT RANKINGS .....**

Beani Martinez, Court Executive for the Second District Court, presented pictures that were indicative of the serious types of cases they have in their court and situations where security was compromised.

Kent Beers stated at the last Board meeting, DFCM presented the Multi-Agency State Government Office Building where they represented that the new building would be located between the Cannon Health Building and the Agriculture Building. DFCM has since discovered that the state does not own that property. A title search was recently conducted and it was discovered that the property was transferred to Salt Lake City in the last 20 years. Therefore, DFCM proposes to build the Multi-Agency State Government Office Building on a seven acre site located by the Tax Commission and I-215, which was previously presented to the Board. The larger building site will increase the project approximately \$3 million to \$51,500,000. The new building will be 225,000 square feet, including three completed stories and a fourth story shelled out for future expansion. The second Multi-Agency State Government Office Building (DEQ) was removed from the list of requests due to this change.

Kent Beers presented the scores that were provided by the Building Board, and how the projects ranked by the preliminary scores. He suggested the Board begin their deliberation to determine if the rankings should be adjusted.

Steve Bankhead noted one of the Board's ranking criteria is cost-effectiveness and suggested revising the objective to determine if it could be redefined to provide more value. Mr. Bankhead also suggested revising the growth space utilization objective to better indicate that the Board was considering current crowding as well as growth. Kent Beers stated the criteria indicated it is actual space utilization, but felt the wording could be more strongly modified for next year.

**MOTION: Cyndi Gilbert moved to remove the Multi-Agency Office Building #2 as priority 14 and move the projects below up one. The motion was seconded by Kerry Casaday and passed unanimously.**

Mel Sowerby commented on the issue of growth and the demographic nature of the scoring. He did not think the objective took into account the growth that would be available if the facilities were larger. A number of agencies and institutions could accommodate more growth in their program if there was more space to accommodate the growth.

Manuel Torres commented there were a couple of projects that he felt should be ranked higher because of safety issues or funding available. He suggested increasing the

Veterans Affairs Ogden Nursing Home to priority three because of their funding available. He also suggested ranking the College of Eastern Utah higher due to their safety issues, and the Bear Lake Marina Expansion due to the overcrowding.

Kent Beers recommended the Board take projects one at a time and assess if the ranking should be adjusted. Steve Bankhead wished to continue with general discussion and allow the Board to comment on particular projects.

**MOTION: Cyndi Gilbert moved to discuss the issues prior to adjusting the rankings to better allow them to assess the prioritizations. The motion was seconded by Steve Bankhead and passed unanimously.**

Steve Bankhead asked for the Board to discuss increasing the ranking of the Veterans Affairs Ogden Nursing Home and if it should be ranked higher than the New Museum of Natural History. Gregg Buxton commented that the Legislature intends to carry the Veterans Affairs Ogden Nursing Home as a bill with an appropriation. The higher the ranking received in the Building Board's process, the better the chance the bill will have in the Legislature allowing other projects to be funded on the list.

Steve Bankhead questioned if there had been any discussion for other funding options for the Gunnison Prison Expansion. Kent Beers responded no alternative process was proposed and it needed to remain in the Board's ranking and prioritization process. John Nixon commented it would need to be funded because of the statutory requirement to have enough beds for inmates. It was a toss-up as to whether the Gunnison Prison Expansion was needed more than the Multi-Agency Salt Lake Government Office Building #1.

**MOTION: Kerry Casaday moved to place the DFCM/Regents 150-200 Acres (Draper Prison) for Future Campus as priority nine and the Veterans Affairs Ogden Nursing Home as priority two. The motion was seconded by Steve Bankhead and passed unanimously.**

Manuel Torres commented that the Department of Human Services Building needed to be vacated prior to 2009, and therefore it was imperative for it to be funded this year.

**MOTION: Manuel Torres moved to make the number one priority the Multi-Agency Salt Lake Government Office Building #1 (DHS). The motion was seconded by Mel Sowerby and passed unanimously.**

**MOTION: Cyndi Gilbert moved to place the Correction's Gunnison Prison Expansion as priority two and the Veterans Affairs Ogden Nursing Home as priority three.**

Steve Bankhead suggested leaving the Gunnison Prison Expansion as priority five in hopes that the top five projects would be funded. Kent Beers reminded the Board that it

was only their statutory requirement to rank the projects in order of need and not consider funding available in their deliberation process.

**Steve Bankhead seconded the motion and it passed unanimously.**

Manuel Torres proposed discussing the New Museum of Natural History due to the \$50 million already available and the \$20 million needed in funding. Steve Bankhead commented that Utah State University also had federal money currently available, but he did not feel the Museum should be ranked higher than the State Hospital.

**MOTION: Steve Bankhead moved to place the Utah Museum of Natural History as priority six, and Utah State University Agricultural Science/Agricultural Research Building as priority seven. Kerry Casaday seconded the motion. The motion passed with five in favor and one opposed.**

**MOTION: Steve Bankhead moved to accept the rankings as they stood. The motion was seconded by Kerry Casaday.**

Cyndi Gilbert continued to struggle with the approval of the DFCM/Regents 150-200 Acres for a Future Campus. She assumed the project could be funded even if the Legislature was unable to fund to that point.

Manuel Torres felt additional explanation would need to be provided to the Legislature identifying why the Bear Lake Marina Expansion did not rank well in the Board's process, although it has a projected 32 year payout. Steve Bankhead did not feel the Board could increase the ranking relative to the other projects.

Chair Jardine commented that the Regent's number one priority was number seven in the Board's rankings. The only exception of delineation of their order was ranking the College of Eastern Utah higher than Southern Utah University.

**Steve Bankhead withdrew his motion.**

Manuel Torres felt the Bear Lake Marina Expansion would receive support from the Legislature this year, and he suggested moving the project up to priority 15 and moving the DNR Southern Regional Office Expansion to priority 22. Cyndi Gilbert did not wish to reprioritize those projects given the process. The Department of Natural Resources number one priority was the Southern Regional Office Expansion.

**MOTION: Steve Bankhead moved to accept the rankings as they currently stood. The motion was seconded by Kerry Casaday and passed unanimously.**

Kent Beers requested the Board make a certification that the projects submitted and ranked by UCAT are in compliance with Utah Code 53b-2A-112.

**MOTION: Steve Bankhead moved that the projects submitted and ranked by UCAT are in compliance with Utah Code 53b-2a-112. The motion was seconded by Cyndi Gilbert and passed unanimously.**

**☐ ADMINISTRATIVE REPORT FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY .....**

Ken Nye, University of Utah, presented the administrative reports from July 13 to September 28, 2007. The reports had been held over from the previous meeting due to the cancellation of the September Building Board meeting. Mr. Nye introduced John McNary, Director of Campus Design and Construction, replacing Randall Funk.

During the period of July 13 to August 24, 2007, the construction contract for the J.T. Kingsbury Hall Reposition Seating Project was issued. The project came in over budget and the University negotiated to reduce the scope to bring it back under budget.

For the period of August 24 to September 26, 2007, the Alfred Emery Building Daycare Expansion was bid with an estimated cost less than \$100,000. The project came in over \$100,000 and due to the urgency to complete the project, the advertising requirement was waived and additional funding was obtained from the department to allow award to the low bidder.

**MOTION: Cyndi Gilbert moved to approve the administrative report of the University of Utah for the period of July 13 to September 28, 2007. The motion was seconded by Kerry Casaday and passed unanimously.**

David Besel, Utah State University, presented the administrative report for the period of July 11 to September 26, 2007. There were seven professional contracts and 14 construction contracts awarded for the period of July 11 to August 22, 2007. There were two professional contracts and seven construction contracts awarded for the period of August 22 to September 26, 2007. Currently there are 77 current projects with 15 in the Design/Study phase, 41 in Construction, 13 Substantially Complete, two complete and six pending.

**MOTION: Manuel Torres moved to accept the administrative report of Utah State University for the period of July 11 to September 26, 2007. The motion was seconded by Mel Sowerby and passed unanimously.**

**☐ ADMINISTRATIVE REPORTS FOR DFCM .....**

Kent Beers presented the DFCM administrative report for the period of July 9 to September 24, 2007. There were 54 architect/engineering agreements awarded and 69 construction contracts awarded for the period.

There was a transfer of \$2 million from the Contingency Fund for the land purchase authorized for the Southwest Applied Technology College in 2007 through H.B.150. The UVSC Digital Learning Center transfer of \$186,239 covered change orders four and five for various scope issues.

Katherina Holzhauser has resigned from the Building Board and a replacement is sought from the Salt Lake area. Any suggestions for a replacement should be given to Gregg Buxton.

**ADJOURNMENT** .....

Chair Jardine complimented Kent Beers on his efforts for the ranking process.

**MOTION: Cyndi Gilbert moved to adjourn at 10:10am. The motion was seconded by Steve Bankhead and passed unanimously.**

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Jon M. Huntsman, Jr.  
Governor

# Utah State Building Board

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Salt Lake City, Utah 84114  
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## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton   
Date: November 28, 2007  
Subject: **Approval of FY 2009 Projects From Other Funding Sources**

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### Recommendation

DFCM recommends that the Building Board approve the FY 2009 Projects from Other Funding Sources and that the projects be moved to the Governor and Legislature for further consideration. Attached is a list of the Projects from Other Funding Sources and a list of the State Funded Projects approved by the Board at the October meeting.

DGB:KDB:sle

Attachments

# Utah State Building Board

## FY 2009 Capital Development Prioritization

October 18, 2007

Rank	Agency	Project	Total Cost	Alternative Funding	State Funding
1	Multi-Agency	Salt Lake Government Office Bldg #1 (DHS)	\$ 51,500,000		\$ 51,500,000
2	Corrections	Gunnison Prison Expansion	\$ 77,340,000		\$ 77,340,000
3	Veterans Affairs	Ogden Nursing Home	\$ 19,568,000		\$ 19,568,000
4	DHS	State Hsptl: Demolish MS Bldg/Const New Bldg	\$ 51,510,000		\$ 51,510,000
5	UCAT	MATC: North Utah County Campus Building	\$ 16,806,000		\$ 16,806,000
6	UT Museum	New Museum Building	\$ 97,873,000	\$ 67,873,000	\$ 30,000,000
7	USU	Agricultural Science/Agricultural Research Bldg	\$ 103,111,000	\$ 60,000,000	\$ 43,111,000
8	UCAT	OWATC: Health Technology Building	\$ 24,164,000	\$ 300,000	\$ 23,864,000
9	DFCM/Regents	150 - 200 Acres (Draper Prison) for Future Campus	No Cost		\$ -
10	U of U	School of Business Replacement/Expansion	\$ 107,565,000	\$ 79,065,000	\$ 28,500,000
11	SLCC	Digital Design/Communication Technology Ctr	\$ 52,709,000	\$ 12,200,000	\$ 40,509,000
12	UVSC	Science/Health Building Addition	\$ 52,486,000		\$ 52,486,000
13	Courts	Ogden Juvenile Court	\$ 29,071,000		\$ 29,071,000
14	Ntl Guard	Upgrades to Seven Armories	\$ 12,000,000		\$ 12,000,000
15	DNR	Southern Regional Office Expansion	\$ 4,558,000		\$ 4,558,000
16	DTS	Richfield Alternate Data Center Expansion	\$ 6,783,000		\$ 6,783,000
17	CEU	Fine and Performing Arts Center Replacement	\$ 20,129,000		\$ 20,129,000
18	Multi-Agency	Richfield Regional Center	\$ 18,264,000		\$ 18,264,000
19	SUU	Science Center Addition	\$ 20,000,000	\$ 3,000,000	\$ 17,000,000
20	WSU	Davis Professional Programs Bldg/Central Plant	\$ 43,691,000	\$ 9,500,000	\$ 34,191,000
21	UCAT	SWATC: Health Science/Information Tech Bldg	\$ 11,936,000		\$ 11,936,000
22	DNR	Parks & Rec. Bear Lake Marina Expansion	\$ 12,000,000		\$ 12,000,000
23	DHS	Juvenile Justice: Weber County Detention Ctr	\$ 13,692,000		\$ 13,692,000
24	Agriculture	Unified Lab (Module #2)	\$ 23,225,000		\$ 23,225,000
25	UCAT	DXATC: Land Purchase	\$ 1,825,000		\$ 1,825,000
26	Dixie	Centennial Commons Building	\$ 75,215,000	\$ 7,000,000	\$ 68,215,000
27	Board of Ed	Deaf/Blind Utah County School	\$ 10,245,000		\$ 10,245,000
28	Public Safety	Unified Lab (Module #3)	\$ 26,156,000		\$ 26,156,000
29	FairPark	Covered Arena and Seating	\$ 9,206,000		\$ 9,206,000
	CPB	Supplemental Funding to Remodel East/West Office Bldgs. (Recommended But Not Ranked By Building Board)	\$ 3,500,000		\$ 3,500,000

Utah State Building Board

# FY 2009 Projects From Other Funding Sources

October 18, 2007

State Agencies	Project Name	Alternative Funding Cost Estimate
ABC	Cedar City Liquor Store Replacement	\$ 4,451,000
ABC	Utah County North Liquor Store	\$ 4,907,000
ABC	Washington County North Liquor Store	\$ 4,801,000
ABC	Wasatch County Heber/Midway Liquor Store	\$ 5,011,000
ABC	Utah County South Liquor Store	\$ 4,557,000
Transportation	Hurricane DOT Station	\$ 4,506,000
Corrections	Chill/Cook Draper	\$ 20,765,000
University of Utah	Huntsman Cancer Hospital II-B	\$ 110,413,000
University of Utah	Neuropsychiatric Institute Expansion	\$ 45,862,000
University of Utah	NW Campus Parking Structure	\$ 21,280,000
University of Utah	Arboretum Visitor Center Addition	\$ 1,400,000
Utah State University	Structures Lab Enclosure	\$ 350,000
Utah State University	Hydraulics Lab Addition to Water Lab	\$ 1,595,000
Utah State University	Early Childhood Research Center	\$ 15,828,000
Utah State University	Business Building Addition	\$ 18,038,000
Utah State University	Vernal Entrepreneurship/Energy Research Center	\$ 19,000,000



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

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## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton   
Date: November 28, 2007  
Subject: **Five Year Notice of Review and Statement of Continuation for DFCM Rules under Title R23**

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The Utah Rulemaking Act, Utah Code Ann. Section 63-46a-9 requires each agency to review its rules within five years of each rule's original enactment, and then within five-year intervals. To comply with the review requirement, the agency must submit a "Five-Year Notice of Review and Statement of Continuation" for each of its rules. Otherwise, the rules will expire, become unenforceable, and will be removed from the Utah Administrative Code. The following and attached Rules under Title R23 are due for review and therefore, the "Five Year Notice of Review and Statement of Continuation" must be filed with the Division of Administrative Rules on or before January 15, 2008:

R23-4, Suspension/Debarment  
R23-5, Contingency Funds  
R23-6, Value Engineering and Life Cycle Costing of State Owned Facilities Rules and Regulations  
R23-9, Cooperation with Local Government Planning  
R23-10, Naming of State Buildings  
R23-21, DFCM Lease Procedures  
R23-24, Capital Projects Utilizing Non-appropriated Funds

### **Recommendation:**

The DFCM recommends that the Board authorize the filing of the "Five Year Notice of Review and Statement of Continuation" for the above-named Rules under Title R23. At this time, the Division is not recommending any amendments to these Rules. However, the Division will present amendments to these rules at a future Board meeting for consideration and approval if needed or requested by the Board.

### **Background:**

Rule R23-4, Suspension/Debarment, under the authority of the Board, sets forth the basis and guidelines for suspension or debarment from consideration for award of contracts by the DFCM.

Rule R23-5, Contingency Funds, under the authority of the Board, establishes policies and procedures regarding contingency funds held by the DFCM.

Rule R23-6, Value Engineering and Life Cycle Costing of State Owned Facilities Rules and Regulations, under the authority of the Board, ensures that state-owned facilities are life cycle cost effective.

Rule R23-9, Cooperation with Local Government Planning, under the authority of the Board, provides provisions for cooperating with local government planning efforts when designing and constructing facilities on state property.

Rule R23-10, Naming of State Buildings, under the authority of the Board, defines those entities authorized to name state buildings.

Rule R23-21, DFCM Lease Procedures, establishes procedures for the procurement of leasing real property.

Rule R23-24, Capital Projects Utilizing Non-appropriated Funds, under the authority of the Board, establishes policy provisions relative to projects that are funded partially or totally by non-appropriated funds; requirements for verification of funding; and timing of reimbursements to DFCM for expenditures made.

DGB:ASB:sle

Attachments

**R23. Administrative Services, Facilities Construction and Management.**

**R23-4. Suspension/Debarment.**

**R23-4-1. Purpose and Authority.**

(1) This rule sets forth the the basis and guidelines for suspension or debarment from consideration for award of contracts by the division.

(2) This rule is authorized under Subsection 63A-5-103(1), which directs the Building Board to make rules necessary for the discharge of the duties of the Division of Facilities Construction and Management, and Subsection 63-56-14(2), which authorizes the Building Board to make rules regarding the procurement of construction, architect-engineering services, and leases.

**R23-4-2. Definitions.**

(1) "Director" means the director of the division, including, unless otherwise stated, his duly authorized designee.

(2) "Division" means the Division of Facilities Construction and Management established pursuant to Section 63A-5-201.

(3) "Person" shall have the meaning provided in Section 63-56-5.

**R23-4-3. Suspended and Debarred Persons Not Eligible for Consideration of Award.**

No person who has been suspended or debarred by the division, will be allowed to bid or otherwise solicit work on division contracts until they have successfully completed the suspension or debarment period.

**R23-4-4. Causes for Suspension/Debarment and Procedure.**

(1)(a) The causes for debarment and procedures for suspension/debarment are found in Sections 63-56-48 through 63-56-50, as well as Section 63A-5-208(8).

(b) Pursuant to subsection 63-56-48(2)(e), a pattern and practice by a state contractor to not properly pay its subcontractors may be determined by the Director to be so serious and compelling as to affect responsibility as a state contractor and therefore may be a cause for debarment.

(c) A pattern and practice by a subcontractor to not honor its bids or proposals may be a cause for debarment.

(2) The procedures for suspension/debarment are as follows:

(a) The director, after consultation with the using agency and the Attorney General, may suspend a person from consideration for award of contracts for a period not to exceed three months if there is probable cause to believe that the person has engaged in any activity which may lead to debarment. If an indictment has been issued for an offense which would be a cause for debarment, the suspension, at the request of the Attorney General, shall remain in effect until after the trial of the suspended person.

(b) The person involved in the suspension and possible debarment shall be given written notice of the division's intention to initiate a debarment proceeding. The using agency and the Attorney General will be consulted by the director and may attend any hearing.

(c) The person involved in the suspension and debarment will be provided the opportunity for a hearing where he may present relevant evidence and testimony. The director may establish a reasonable time limit for the hearing.

(d) The director, following the hearing on suspension and debarment shall promptly issue a written decision, if it is not settled by written agreement.

(e) The written decision shall state the specific reasons for the action taken, inform the person of his right to judicial or administrative review, and shall be mailed or delivered to the suspended or debarred person.

(f) The debarment shall be for a period as set by the Director, but shall not exceed three years.

(g) Notwithstanding any part of this rule, the Director may appoint a person or person(s) to review the issues regarding the suspension or debarment as a recommending authority to the Director.

**KEY: contracts, construction, construction disputes**

**Date of Enactment or Last Substantive Amendment: March 15, 2005**

**Notice of Continuation: January 15, 2003**

**Authorizing, and Implemented or Interpreted Law: 63A-5-103 et seq.; 63-56-5; 63-56-48**

**R23. Administrative Services, Facilities Construction and Management.**

**R23-5. Contingency Funds.**

**R23-5-1. Purpose.**

(1) This rule establishes policies and procedures regarding contingency funds held by the Division.

(2) It provides guidelines for the source, use and reporting of contingency funds as provided in Title 63A, Chapter 5.

**R23-5-2. Authority.**

This rule is authorized under Subsection 63A-5-103(1)(e), which directs the Building Board to make rules necessary for the discharge of the duties of the Division of Facilities Construction and Management.

**R23-5-3. Definitions.**

(1) "Appropriated Funds" means funds appropriated to the Division for capital projects to be administered by the Division. This includes state funds such as the General Fund as well as proceeds from state General Obligation Bonds.

(2) "Board" means the State Building Board established under Title 63A, Chapter 5, Part 1.

(3) "Division" means the Division of Facilities Construction and Management established under Title 63A, Chapter 5, Part 2.

(4) "Non-appropriated Funds" means any funds which are provided for a project which are not Appropriated Funds.

(5) "Project Reserve" means the account provided for in Subsection 63A-5-209(2).

(6) "Statewide Contingency Reserve" means the account provided for in Subsection 63A-5-209(1)(c).

**R23-5-4. Applicability.**

(1) The provisions of this rule shall apply to all projects or portions of projects funded through Appropriated Funds.

(2) The provisions of this rule may be waived to the extent necessary in order to comply with specific requirements associated with the project funds such as specific legislative direction or requirements associated with state revenue bonds.

**R23-5-5. General Provisions.**

(1) The balances in the Statewide Contingency Reserve and the Project Reserve may be redirected to other purposes by the Legislature.

(2) New projects may not be initiated from the Statewide Contingency Reserve nor from the Project Reserve unless authorized by the Legislature. This prohibition does not apply to remedial work associated with previously authorized and completed projects.

(3) The Division may utilize any number of subaccounts required to maintain separate accounting of Appropriated Funds as required by the source of the funds.

**R23-5-6. Funding of Statewide Contingency Reserve.**

(1) All Appropriated Funds budgeted for contingencies shall be transferred to the Statewide Contingency Reserve upon their

receipt by the Division. This includes budget elements previously referred to as "design contingency" and "project contingency."

(2) The Division shall budget for contingencies based upon a sliding scale percentage of the construction cost.

(a) For new construction, the sliding scale shall range from 4-1/2% to 6-1/2%.

(b) For remodeling projects, the sliding scale shall range from 6% to 9-1/2%.

(c) The sliding scale shall be approved by the Board and kept on file by the Division.

(d) When projects are funded from both Appropriated Funds and Non-appropriated Funds, the amount budgeted for contingencies shall be prorated so that only that portion associated with the Appropriated Funds' share of the project is transferred to the Statewide Contingency Reserve.

(e) Any remaining balance as of July 1, 1993 of Appropriated Funds budgeted for contingencies shall be transferred to the Statewide Contingency Reserve as provided in this rule.

#### **R23-5-7. Use of Statewide Contingency Reserve.**

(1) The Statewide Contingency Reserve may provide additional funding to a project when:

(a) necessary construction costs arise on projects after the construction has been bid;

(b) costs for other elements of a project exceed the amount budgeted; or

(c) necessary costs arise which were not budgeted for.

(2) As previously directed by the Legislature, unbudgeted costs included in Subsection R23-5-6(1)(c) may include legal services, insurance, surveys, testing and inspection, and bidding costs.

(3) The Statewide Contingency Reserve may be used to fund changes in scope only if the scope change is necessary for the proper functioning of the program that was provided for in the approved project scope. The Division shall take steps as necessary to minimize the utilization of the Statewide Contingency Reserve for scope changes.

(4) With the prior approval of the Board, the Statewide Contingency Reserve may be used to fund unanticipated costs on projects funded through Non-appropriated Funds.

#### **R23-5-8. Funding of Project Reserve.**

(1) After all major construction contracts for a project have been awarded, and after setting aside adequate reserves for any remaining construction work which was not included in the construction contracts, any remaining balance of Appropriated Funds in the construction budget shall be transferred to the Project Reserve.

(2) Upon completion of the project, any residual balance of Appropriated Funds in any budget category shall be transferred to the Project Reserve; however, if the residual balance is the result of a reduction in a contract balance which had previously been funded from the Statewide Contingency Reserve, the residual balance shall be transferred instead to the Statewide Contingency

Reserve.

**R23-5-9. Use of Project Reserve.**

The Division may utilize the Project Reserve only for the award of construction contracts which exceed the available construction budget. This may only be done after a review of other options to bring the cost within available funding and a determination that this action is necessary in order to meet the intent of the project.

**R23-5-10. Reporting Requirements.**

(1) The five-year building plan published annually by the Board shall include a summary report on the Statewide Contingency Reserve and the Project Reserve. This report shall include information on each Reserve summarized as follows for the most recently completed fiscal year:

- (a) beginning balance;
- (b) increases and decreases by type; and
- (c) ending balance.

(2) At least annually, the Division shall analyze the balance in each Reserve and the projected needs based on already approved projects and determine if the balance is in excess of or less than the projected need. The results of this analysis shall be reported to the Legislature in its regular session.

(3) The Division shall report regularly to the Board on the status of the Statewide Contingency Reserve and the Project Reserve.

**KEY: buildings, contingency fund\***

**Date of Enactment or Last Substantive Amendment: 1994**

**Notice of Continuation: January 15, 2003**

**Authorizing, and Implemented or Interpreted Law: 63A-5-209 et seq.**

**R23. Administrative Services, Facilities Construction and Management.**

**R23-6. Value Engineering and Life Cycle Costing of State Owned Facilities Rules and Regulations.**

**R23-6-1. Purpose.**

These rules implement Subsection 63A-5-103(1)(f) and 63A-5-206(8).

It is the purpose of these rules to ensure that the state owned facilities shall be life cycle cost effective. To achieve this objective, Value Engineering and Life Cycle Cost Analysis is to be used in the facility design process by the Division of Facilities Construction and Management.

**R23-6-2. Authority.**

This rule is authorized under Subsection 63A-5-103(1)(e), which directs the Building Board to make rules necessary for the discharge of the duties of the Division of Facilities Construction and Management.

**R23-6-3. Definitions.**

(1) Division: The Division of Facilities Construction and Management.

(2) Director: Director of the Division or designee

(3) GSF: Gross Square Feet

(4) Value Engineering: A structured methodology that analyzes functional requirements, identifies alternatives to perform these functions and evaluates the alternatives using Life Cycle Costing techniques.

**R23-6-4. Scope.**

To the extent appropriated by the legislature, Value Engineering will be applied to achieve cost effective design solutions and informed decision making by the Division, for the following activities:

TABLE

A. PROGRAMMING	
1. Site Selection	as feasible
2. Existing Facilities	Over 30,000 GSF
3. Energy Conservation	Always
4. New Facilities	Over 30,000 GSF
B. DESIGN FOR CONSTRUCTION	
1. New Construction	Over 30,000 GSF
2. Renovation	Over 30,000 GSF
3. Energy Conservation	Always

Only facilities which fall below these area requirements will be automatically exempted. Other projects may be subjected to Life Cycle Cost Analysis at the discretion of the Director.

**R23-6-5. Special Exemption Procedures.**

Upon written request by the Director, the Building Board may

issue a special exemption for a facility from meeting the Life Cycle Costing requirements of these rules. The Director's special exemption request shall include a full justification.

After reviewing the special exemption request, the Building Board will approve or disapprove the Director's request. Board approval shall be based on the findings that the public interest is best served by approval of the exemption.

#### **R23-6-6. Methodology.**

One or more methods of economic evaluation may be used as appropriate to assess the Life Cycle Cost effectiveness for each of the activities identified in Section R23-6-4. Methods may include, but are not limited to:

(1) Standard practice for measuring Total Life Cycle Cost of building systems. American Society for Testing and Materials (ASTM designation E917-93).

(2) Recommended practice for measuring Net Present Value and Internal Rates of Return for Investments in buildings and building systems. National Institute of Standards and Technology (NBSIR 83-2657).

(3) Recommended practice for measuring Simple and Discounted Payback for Investments in buildings and building systems. National Institute of Standards and Technology (NBSIR 84-2850).

(4) Standard practice for measuring Benefit to Cost and Savings to Investment Ratios for buildings and building systems. American Society for Testing Materials (ASTM E964-93).

#### **R23-6-7. Application.**

(1) The Division will issue Life Cycle Cost Guidelines for use by Fee Architect/Engineers and Consultants which will include:

- (a) Rules;
- (b) Basis for the calculation of Total Life Cycle Costing;
- (c) Guidance on sources of data for calculation;
- (d) Requirements for Life Cycle Cost analysis.

(2) The Division will issue specific instructions at the outset of each project describing the extent of Value Engineering or Life Cycle Cost analysis required for the project.

(3) The Division will use an independent Value Engineering Program to review the fee Architect/Engineer's design and use Value Engineering techniques to assist in identifying alternative viable design options to be subject to Life Cycle Cost analysis.

#### **R23-6-8. Responsibilities.**

(1) The Division shall:

(a) Manage and monitor the implementation of the Value Engineering and Life Cycle Costing program.

(b) Recommend budgets to the legislature to:

(i) Fund Value Engineering and Life Cycle Costing analysis for programming activity.

(ii) Fund Value Engineering and Life Cycle Costing analysis for Design and Construction Activity.

(c) Select suitably trained and qualified persons to conduct the Value Engineering and Life Cycle Costing Analysis program.

(d) Develop methods for evaluating, selecting, and

implementing preferred alternatives from the output of the Value Engineering and Life Cycle Costing program.

**KEY: construction costs, public buildings\***

**Date of Enactment or Last Substantive Amendment: 1995**

**Notice of Continuation: January 15, 2003**

**Authorizing, and Implemented or Interpreted Law: 63A-5-103 et seq.**

**R23. Administrative Services, Facilities Construction and Management.**

**R23-9. Cooperation with Local Government Planning.**

**R23-9-1. Purpose and Authority.**

(1) This rule provides for cooperation with local government planning efforts when siting, designing, and constructing facilities on state property.

(2) This rule is authorized under Section 63A-5-103 which directs the Building Board to make rules necessary for the discharge of its duties and those of the division.

(3) The statutory provisions that set forth the relationship between the planning and zoning authority of local governments and the construction of facilities on state property are contained in Section 63A-5-206.

**R23-9-2. Definitions.**

(1) "Director" means the director of the division, including, unless otherwise stated, his duly authorized designee.

(2) "Division" means the Division of Facilities Construction and Management established pursuant to Section 63A-5-201.

(3) "Local government" means a "municipality" as defined in Section 10-9-103 or a "county" as defined in Section 17-27-103.

(4) "State property" means land owned by the State of Utah and any department, division, agency, institution, commission, board, or other administrative unit of the State of Utah; including but not limited to, the division, the State Building Ownership Authority, and state institutions of higher education.

**R23-9-3. Exemption from Local Government Planning and Zoning Authority.**

(1) As provided for in Section 63A-5-206, Section 10-9-105, and Section 17-27-104.5, construction on state property is not subject to the planning and zoning authority of local governments regardless of what entity will own or occupy the resulting facility. Construction on state property is not subject to local government building permit requirements, or plan reviews.

(2) This exemption does not apply to the business regulation authority of local governments except as follows.

(a) Any requirement to comply with the local government's planning or zoning ordinance in order to receive a business license or similar business permit shall be deemed to have been met through the division's determination of siting and design requirements.

(b) As otherwise provided by law.

**R23-9-4. Consideration of Local Government Planning.**

(1) When determining the location and design of facilities to be constructed on state property, the division shall consider input received from local governments and, as appropriate, local government planning and zoning requirements that would apply if the property were not owned by the state. This may include discussions with local government planning officials and/or a review of some or all of the following local government documents:

(a) master plan;

(b) zoning ordinance; and  
(c) requirements for ingress, egress, parking, landscaping, fencing, buffering, traffic circulation, and pedestrian circulation.

(2) In any dispute regarding departures from local government requirements, the final determination shall be made by the director.

**R23-9-5. Additional Requirements for Secured Facilities.**

In addition to the requirements of this rule, the director shall comply with the requirements of Subsection 63A-5-206(12) regarding notice and hearings for projects involving diagnostic, treatment, parole, probation, or other secured facilities.

**KEY: construction, planning, zoning**

**Date of Enactment or Last Substantive Amendment: March 24, 2003**

**Notice of Continuation: January 15, 2003**

**Authorizing, and Implemented or Interpreted Law: 63A-5-103**

**R23. Administrative Services, Facilities Construction and Management.**

**R23-10. Naming of State Buildings.**

**R23-10-1. Purpose.**

This rule defines which entities have the authority to name state buildings.

**R23-10-2. Authority.**

This rule is authorized under Subsection 63A-5-103(1)(e), which directs the Building Board to make rules necessary for the discharge of the duties of the Division of Facilities Construction and Management (hereinafter referred to as the Division).

**R23-10-3. Policy.**

It is the policy of the Utah State Building Board that the governmental entity that holds legal title to a given facility has the authority to determine an appropriate name for that facility, if the facility is of a significant size or function and the entity deems the naming of the facility to be appropriate. Specifically, the Building Board will have responsibility for naming those buildings for which title is held by the Division or the State Building Ownership Authority. The State Board of Regents will govern the naming of buildings in the Utah System of Higher Education.

**R23-10-4. Naming of Buildings Under the Authority of the Building Board.**

Buildings for which the Building Board has responsibility for naming as provided for in Section R23-10-3 shall be addressed as follows.

(1) Descriptive names, such as those identifying functions housed in the building or names based on geographic location, may be determined by the entity occupying the building. For buildings that house more than one agency, the Division shall be responsible for determining the building's name. Any concerns with names under this subsection (1) shall be raised with the Building Board for final resolution.

(2) Honorary names must be approved by the Building Board. Prior to consideration by the Building Board, information shall be provided demonstrating the appropriateness of the naming request. This may include information about the individual to be honored, the desires of the individual's family, and the basis for honoring the individual by naming the specific building.

**R23-10-5. Legislative Actions to Name a Building.**

Any legislative action to name a building supercedes the provisions of this rule.

**KEY: buildings, naming process**

**Date of Enactment or Last Substantive Amendment: February 4, 2003**

**Notice of Continuation: January 15, 2003**

**Authorizing, and Implemented or Interpreted Law: 63A-5-103 et seq.**

**R23. Administrative Services, Facilities Construction and Management.**

**R23-21. Division of Facilities Construction and Management Lease Procedures.**

**R23-21-1. Purpose and Authority.**

(1) As provided in Subsection 63-56-14(1), this rule establishes procedures for the procurement of leasing of real property.

(2) The Building Board's authority to adopt rules for the activities of the Division is set forth in Subsection 63A-5-103(1)(e).

(3) The statutory provisions governing the procurement of leasing of real property by the Division are contained in Title 63, Chapter 56; Title 63A, Chapter 5; and Title 4, Chapter 1.

**R23-21-2. New Leases.**

**A. Agency Request and Justification**

An agency requesting leased space must submit a request and justification statement to the Division of Facilities Construction and Management (DFCM) preferably at least six months before the required date of occupancy. A space utilization program should be prepared by the agency. Assistance is available, if needed, from the staff of the DFCM. The staff of DFCM, along with the agency, will review the program and criteria for the space requested.

The justification statement should include the following:

Planned agency use

Present agency location

Proposed area or location of new lease

Any options that should be considered

Lease term

Present lease rate and what services are included

Present square footage

Requested square footage

**B. Securing Space**

If a new lease is required, an advertisement will be prepared by DFCM and competitive proposals will be solicited to comply with the State Procurement Code. Proposals will be reviewed jointly by the DFCM staff and the agency.

The review will include compliance to codes that are required by state and federal laws.

**C. Negotiations**

DFCM will negotiate, or may allow the agency to participate in the negotiations, so that space can be leased in the best interest of the agency and the state.

**D. Lease Agreements**

A standard lease agreement has been prepared for use by DFCM. An approved alternate may be used. The lessor, agency, and staff of DFCM should be involved in the preparation of the final written lease agreement.

**E. Lease Approval and Processing**

The lease will be distributed for approval signatures of the Lessor, the Agency Budget Officer, the Agency Director, the Attorney General, and DFCM.

The lease will be recorded by DFCM on a computerized lease

file for updating, renewal and control.

Approval of the Division of Finance is required to establish a payment schedule and issue a contract number.

**R23-21-3. Renewal of Leases and Options.**

DFCM will notify each agency at least six months in advance as to the expiration date of the lease. DFCM will consult with the agency on whether to renew an existing lease or seek new space. This will be based on space requirements and needs of the agency.

If the agency decides to renew a lease, they must submit a request to the Division of Facilities Construction and Management at least 120 days prior to the expiration date. If the leased space is conducive to the agency needs, then long-term leasing should be considered. Previously outlined procedures shall be followed for lease renewals and options that agencies may wish to exercise.

**R23-21-4. Lease Advertisement Procedures and Specifications.**

The Procurement Code requires that any agency wanting to lease new space must advertise for competitive proposals. Listed below, and in the following attachments, are the advertisement requirements of the Division of Facilities Construction and Management (DFCM).

A. Parties interested in submitting a proposal must complete a Schedule A, which is an Offeror/Lessor Proposal Sheet, and submit to DFCM before the advertised deadline.

B. The agency must submit to DFCM a Schedule B, which contains the Specifications for Advertisement of Space which DFCM will send to interested parties upon request. The advertisement will run for a period of three consecutive weekends. Materials required for advertisement must be received by DFCM no later than noon on Monday in order for the advertisement to be in the paper the following weekend.

**R23-21-5. Non-State Tenants Utilizing State-Owned Space.**

A. Request and Justification

A non-state or private company requesting to lease space in a state-owned facility must submit a request and justification statement to the Division of Facilities Construction and Management (DFCM) with reasonable notice prior to required date of occupancy. The criteria to evaluate the request of the non-state or private company shall include the following:

- Planned use of the space
- Proposed area or location of the lease
- Any options that should be considered
- Lease term
- Lease rate and what services are included
- Requested square footage
- Projected use by a state agency of the space requested

B. Securing Space

Proposals will be reviewed jointly by the DFCM staff and the Agency.

Available space should be included in the master plan of all

state agencies that is presented to the Utah State Building Board.

C. Negotiations

DFCM will negotiate, or may allow the agency(ies) to participate in the negotiations, so that state-owned space can be leased in the best interest of the state and at such rates that are consistent with similar private facilities taking into consideration such things as location, etc.

D. Lease Agreements

Using a standard lease agreement as prepared for use by DFCM, the non-state tenant, state agency using proposed facility, and staff of DFCM shall be involved in the preparation of the final written lease agreement.

E. Lease Approval and Processing

The lease will be distributed by DFCM for approval signatures and processing.

**KEY: leases, leasing services**

**Date of Enactment or Last Substantive Amendment: March 3, 1995**

**Notice of Continuation: January 15, 2003**

**Authorizing, and Implemented or Interpreted Law: 63A-5-103 et seq.**

**R23. Administrative Services, Facilities Construction and Management.**

**R23-24. Capital Projects Utilizing Non-appropriated Funds.**

**R23-24-1. Purpose.**

To establish the policy of the Utah State Building Board relative to projects which are funded partially or totally by non-appropriated funds; establishing requirements for verification of funding and the timing of reimbursements to DFCM for expenditures made.

**R23-24-2. Authority.**

This rule is authorized under Subsection 63A-5-103(1)(e), which directs the Building Board to make rules necessary for the discharge of the duties of the Division of Facilities Construction and Management.

**R23-24-3. Background.**

The Division of Facilities Construction and Management (DFCM) is charged with the responsibility of administering the design and construction of capital facilities costing over \$100,000 for all state agencies and institutions regardless of funding source. The only exception to DFCM's administration is when a project is delegated to an agency or institution by the Utah State Building Board.

When projects are funded through Legislative appropriation, the funding is generally made available to DFCM prior to entering into contracts on those funds. However, many projects receive all or a part of their funding from other sources. Examples of these sources include donations, auxiliary funds, discretionary funds, reimbursed overhead, revenue bonds, and federal funds. In addition, some projects are made as a joint effort between state agencies or institutions and local governmental units. In these situations, DFCM needs to receive adequate assurance that the funding is in fact in place and that it will be reimbursed for expenditures as they are made.

**R23-24-4. Policy.**

The following policy will apply to all projects funded in whole or in part by non-appropriated funds.

(1) Before initiating the project, an executive having the authority to bind the agency or institution shall provide DFCM with a letter stating the funding to be provided by the agency or institution and committing to reimburse DFCM in accordance with this policy. In the case of a joint project with a non-state entity, a formal agreement shall be entered into.

(2) Prior to bidding the construction of the project, the agency or institution must provide DFCM with the following:

(a) A breakdown of the funding for the project showing the amount of cash available, the amount outstanding on legally enforceable contracts and commitments payable to the agency or institution and dedicated to the project, and the remaining difference.

(b) An explanation will be provided regarding how and when the remaining difference will be obtained. This difference may

not exceed 25% of the project funding. DFCM reserves the right to require that a higher percentage of the funding be available if it determines that this is necessary to protect the state's interests.

(c) The agency or institution may commit that it will cover the remaining difference from other funds available to it until the full funding is obtained as long as this commitment is within the legal and financial capability of the agency or institution.

(d) Any exception to this policy must be approved by the Utah State Building Board and the state Director of Finance.

(3) The agency or institution will be responsible for providing its proportionate share of the funding. If the funding sources anticipated by the agency or institution do not meet its share of costs, the agency or institution must either provide alternate sources of funding or reduce the cost of the project to bring it back within the level of available funding.

(4) Any non-monetary assets donated as a funding source must be liquidated by the institution prior to the bidding of construction. Exceptions may be granted by the Utah State Building Board and the state Director of Finance when alternate funding can be assured.

(5) It is the responsibility of the agency or institution to inform DFCM immediately of any restrictions on the funding provided, including federal grants or donor restrictions.

(6) Agencies and institutions will be required to reimburse DFCM for their share of expenditures ratably throughout the project. An exception may be made if the agency or institution is providing funding for a specific element of the project such as equipment, furnishings, or fountains. This exception will not be granted if the funding is for items which are a basic and necessary element of the construction of the project.

(7) DFCM will submit monthly billings to agencies and institutions for their share of the expenditures made. Payment will be due back to DFCM within 16 working days of the billing date or the mailing date whichever is later. DFCM will notify the state Division of Finance of any billings not paid within seven days of the due date. The Division of Finance may deduct any delinquent invoices for DFCM from the next appropriation allotment to the institutions or transfer the funds to DFCM as may be appropriate. Before taking any action, the Division of Finance will consult with the governing body or head of the agency or institution as appropriate.

**KEY: buildings**

**Date of Enactment or Last Substantive Amendment: 1994**

**Notice of Continuation: January 15, 2003**

**Authorizing, and Implemented or Interpreted Law: 63A-5-206(5)**



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

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Salt Lake City, Utah 84114  
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## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton   
Date: November 28, 2007  
Subject: **Project Delegation Limits**

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### Recommendation

DFCM recommends that the Building Board take the following action pertaining to project delegation limits at the University of Utah, Utah State University and Utah Department of Transportation:

1. U of U: Increase Project Delegation from \$5 million to \$10 million;
2. USU: Increase Project Delegation from \$2 million to \$4 million;
3. UDOT: Increase Project Delegation from \$250,000 to \$350,000.

### Background

Delegation limits were discussed at the August 1, 2007 Building Board meeting. During that meeting, DFCM noted that construction costs have increased by approximately 50% over the past five years which has greatly diminished the purchasing power associated with the current delegation limits. At the August 1<sup>st</sup> meeting, it was recommended that DFCM review the current delegation limits and project management practices at the UofU, USU and UDOT representatives from the Governor's Office of Planning (GOPB) and Budget and the Legislative Fiscal Analyst's Office (LFA). That review has been completed and DFCM, GOPB and LFA have agreed that the delegation limits should be increased to the amounts shown above.

Utah Code 63A-5-206(4) outlines the provisions for project delegation by the Utah State Building Board: **63A-5-206 (4) (a) (i)** The State Building Board may authorize the delegation of control over design, construction, and all other aspects of any project to entities of state government on a project-by-project basis or for projects within a particular dollar range and a particular project type. **(ii)** The state entity to whom control is delegated shall assume fiduciary control over project finances, shall assume all responsibility for project budgets and expenditures, and shall receive all funds appropriated for the project, including any contingency funds contained in the appropriated project budget. **(iii)** Delegation of project control does not

exempt the state entity from complying with the codes and guidelines for design and construction adopted by the division and the State Building Board. **(iv)** State entities that receive a delegated project may not access, for the delegated project, the division's statewide contingency reserve and project reserve authorized in Section 63A-5-209.

DGB:KDB:sle

**FY 2007**  
**Capital Improvement Performance Report**  
**Projects Managed by the University of Utah**  
**April 11, 2007**

**Summary**

<b>Total Projects Funded</b>	<b>21</b>
<b>Number of Projects Completed</b>	<b>14</b>
<b>Number of Projects Not Completed</b>	<b>7</b>
<b>Percent Completed</b>	<b>67%</b>

<b>Projects</b>	<b>Funding</b>	<b>Project Status Completed/Under Contract Not Completed</b>	<b>Notes</b>
Replace Fire Alarm and Sprinkler System in HEB-North Bldg	\$ 1,500,000	<b>Not Completed</b>	Work to begin in May. The abatement is so close to being done during
Replace Fire Alarm and Sprinkler System in HEB-South Bldg	\$ 990,000	<b>Completed/Under Contract</b>	
Campus Wide Asbestos Abatement	\$ 62,500	<b>Completed/Under Contract</b>	
Conversion to Drought Tolerant Landscaping	\$ 200,000	<b>Completed/Under Contract</b>	
High Temp. Water Generator #2	\$ 1,500,000	<b>Not Completed</b>	Completed as Cogen project. Currently being
Energy and Minerals Research Lab (EMRL) HVAC System Upgrade	\$ 805,000	<b>Completed/Under Contract</b>	
Foundation Repairs at HCI	\$ 400,000	<b>Completed/Under Contract</b>	
Electrical Switchgear Upgrade, Lower Campus South Phase I	\$ 1,125,000	<b>Completed/Under Contract</b>	
Restoration of the Park Building Exterior Phase I	\$ 875,000	<b>Completed/Under Contract</b>	
Restoration of the Park Building Exterior Phase II	\$ 800,000	<b>Completed/Under Contract</b>	
Campus Central Monitoring & Control System Upgrade. Phase I	\$ 500,000	<b>Completed/Under Contract</b>	
Phase II of HEDCO Fume Hood System Upgrade	\$ 1,077,000	<b>Not Completed</b>	Work to be completed in June 2007
Replace Chillers in Eccles Broadcast Center	\$ 375,000	<b>Completed/Under Contract</b>	
Replace Chiller in Kennecott Research Building	\$ 281,300	<b>Completed/Under Contract</b>	
Museum of Natural History (Bldg. 005) Chiller Replacement	\$ 172,000	<b>Completed/Under Contract</b>	
Replace Chiller Oil Seals	\$ 128,000	<b>Completed/Under Contract</b>	
Conversion to Central Security System	\$ 225,000	<b>Completed/Under Contract</b>	
Paving: Eccles Building Access Road Concrete Improvements	\$ 110,000	<b>Not Completed</b>	These projects have been combined into one, and are being bid this month.
Paving: Union Building Loading Dock	\$ 40,000	<b>Not Completed</b>	
Paving: Chemistry Building Loading Dock	\$ 35,000	<b>Not Completed</b>	
Paving: Federal Way Paving Improvements	\$ 75,000	<b>Not Completed</b>	
<b>Total Funding</b>	<b><u>\$ 11,275,800</u></b>		

Notes:

- a. All projects with the possible exception of the HEDCO Fume Hood Project will be under contract by June 30, 2007. HEDCO will be under contract in June or July of 2007. This will raise the percentage completed as of June 30, 2007 to either 95% or 100%.

FY 2007 Improvement Projects

Utah State University

Yes/No

		Completed or Under Contract	Comments
Bus Turnaround	\$ 1,500,000	YES	
High-Voltage Upgrades	\$ 400,000		Combined with previous year's funds; materials have been ordered
Kent Concert Hall Seating	\$ 250,000		Re-upholstery bids received; contract to be issued by April 16th
SER Mechanical Upgrade	\$ 400,000		Project combined with UPS funded by IT; to be issued for bidding by April 30
Eccles/Science-Technology Chilled Water	\$ 300,000		Project to be issued for bidding by April 16
Well Pump House and Controls (Phase II)	\$ 250,000	YES	
Auditorium Upgrades	\$ 250,000	YES	
Ray B. West Women's Restroom	\$ 50,000		Unable to negotiate space in building; request re-allocation of space in May.
Old Main Entrance	\$ 65,000	YES	
Animal Science Window Replacement	\$ 350,000		Project to be issued for bidding by early May.
Vet. Science Mechanical Upgrades	\$ 300,000		Project to be issued for bidding by April 30.
Facilities Chiller, Transformer, Generator	\$ 400,000	YES	
Upgrade Fire Alarms	\$ 200,000		Project to be issued for bidding by April 30.
Old Main Hill Landscaping	\$ 270,000	YES	
Fume Hood Upgrades	\$ 300,000		Combined with Vet. Sc. Mech Upgrade; project to be issued for bidding by April 30.
Main Elevator	\$ 120,000		Insufficient funds to complete project.
Gas Line Replacements	\$ 100,000	YES	
Campus-Wide Wireless Utility Network	\$ 100,000	YES	
Campus Safety Lighting	\$ 150,000		Project to be issued for bidding by April 30.
Roofing: Physical Facilities Building	\$ 182,000	YES	
Roofing: Fieldhouse	\$ 124,500	YES	
Roofing: Roosevelt Classrooms	\$ 155,300	YES	
Paving: Motor Pool North Rebuild	\$ 216,000	YES	
	<b>\$ 6,432,800</b>	<b>52%</b>	



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton *DGB*  
Date: November 28, 2007  
Subject: **Long Term Lease Request for land in Washington County on behalf of  
Department of Natural Resources, Division of Wildlife Resources**

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### **Recommendation:**

DFCM recommends that the Board approve the request for a 49-year lease for the Department of Natural Resources, Division of Wildlife Resources, as described in the attached documents.

### **Background:**

The statute that requires Building Board approval of long term leases is contained in subsection 63A-5-302(2) and is repeated below.

2) *The director may:*

- (a) subject to legislative appropriation, enter into facility leases with terms of up to ten years when the length of the lease's term is economically advantageous to the state; and*
- (b) with the approval of the State Building Board and subject to legislative appropriation, enter into facility leases with terms of more than ten years when the length of the lease's term is economically advantageous to the state.*

DGB:JKN:sle

Attachment

## LONG TERM LEASE REQUEST

### DEPARTMENT OF NATURAL RESOURCES DIVISION OF WILDLIFE RESOURCES

**ADDRESS:** Quail Creek Reservoir, Route 318

**LOCATION:** Hurricane City

**TYPE OF LEASE:** Land only

**AMOUNT OF LAND:** Approximately 0.95 acres

**LENGTH of LEASE:** Forty Nine (49) years, one (1) renewal option for fifty (50) years

**COST:** \$1.00 Total Cost

**JUSTIFICATION:** The current leased facility in St. George housing the Washington County Division of Wildlife Resources Field Office is inadequate for current and future needs in terms of space and program delivery requirements. The Washington County Water Conservancy District, which works closely with this DWR office, owns land adjacent to the Quail Creek Reservoir and is willing to allow DFCM to build a new office facility on this land under a nominal-cost long term lease. This parcel of land is ideally located to provide excellent access for DWR staff to conduct their work in the southwest region of the State. This long-term lease arrangement will bring considerable savings to the State, since there will be no land purchase costs as would normally be the case in such a project. The Washington County water Conservancy District will benefit as well with access to shared resources in the new, expanded DWR facility that will be built on its land.



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton   
Date: November 28, 2007  
Subject: **Long Term Lease Request for Land in Salt Lake City on behalf of  
Department of Transportation**

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### Recommendation:

DFCM recommends that the Board approve the request for a 49-year lease for the Department of Transportation, as described in the attached documents.

### Background:

The statute that requires Building Board approval of long term leases is contained in subsection 63A-5-302(2) and is repeated below.

2) *The director may:*

*(a) subject to legislative appropriation, enter into facility leases with terms of up to ten years when the length of the lease's term is economically advantageous to the state; and*

*(b) with the approval of the State Building Board and subject to legislative appropriation, enter into facility leases with terms of more than ten years when the length of the lease's term is economically advantageous to the state.*

DGB:CS:sle

Attachment

## LONG TERM LEASE REQUEST

### DEPARTMENT OF TRANSPORTATION

**ADDRESS:** PARLEY'S CANYON EAST OF I-80 AND  
NORTH OF MOUNTAIN DELL GOLF COURSE

**LOCATION:** SALT LAKE CITY

**TYPE OF SPACE:** MAINTENANCE SHED - STOCKPILE AND SALT YARD

**AMOUNT OF SPACE:** APPROXIMATELY 158,994 SQUARE FEET (3.65 ACRES)

**LENGTH OF LEASE:** FORTY-NINE YEAR LEASE TERM WITH TWO (2) TWENTY-FIVE YEAR RENEWAL OPTIONS

**COST:** COST IS \$2,077.00 PER YEAR

**JUSTIFICATION:** THE DEPARTMENT OF TRANSPORTATION IS IN NEED OF THIS LOCATION TO PROVIDE CRITICAL SERVICES AND ACCESS TO THE HIGHWAYS IN PARLEY'S CANYON TO ALLOW THE ABILITY OF THE DEPARTMENT TO MAINTAIN, PLOW, AND SAND ROADWAYS IN THE CANYON TO ENHANCE SAFE DRIVING CONDITIONS FOR MOTORISTS GOING BETWEEN SALT LAKE CONTY AND SUMMIT COUNTY. SALT LAKE CITY HAS AGREED TO LEASE THEIR LAND TO ACCOMMODATE THE NEEDS OF THE DEPARTMENT OF TRANSPORTATION. THE COST IS MINIMAL FOR THE LEASE AND WILL BE BENEFICIAL BOTH TO THE STATE AND TO THE CITY.



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton   
Date: November 28, 2007  
Subject: Administrative Reports for University of Utah and Utah State University

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

DGB:SLE

Attachment



Office of the Vice President  
for Administrative Services

MEMORANDUM

To: Utah State Building Board  
From: Kenneth Nye  
Date: November 9, 2007  
Subject: **Administrative Reports for University of Utah**

The following is a summary of the administrative reports for the University of Utah:

**Professional Services Agreements** (Page 1)

The Professional Services Agreements awarded during this period consist of:  
5 Design Agreements, 0 Programming Agreements, 4 Study Agreements.

No significant items.

**Construction Contracts** (Page 2)

The Construction Contracts awarded during this period consist of:  
0 New Space Contracts, 5 Remodeling Contracts, 1 Site Improvement Contract.

No significant items.

**Report of Project Reserve Fund Activity** (Page 3)

No activity or changes since last report.

**Report of Contingency Reserve Fund** (Pages 4)

Increases

Decreases, Remodeling

HEB N, Replace Fire Alarm and Sprinkler System

This transfer of \$10,267.70 covers additional work necessary for asbestos abatement and to repair a leaking plumbing line.

HEB N, Upgrade Cold Water System

This transfer of \$8,938 covers additional necessary equipment for proper functioning of this system.

**Associate Vice President  
Facilities Management**

1795 East South Campus Drive RM 219  
Salt Lake City, Utah 84112-9404  
(801) 581-6510  
FAX: (801) 581-6081

**Contingency Reserve Fund Quarterly Summary** (Page 5)

This report has been updated to include all projects having access to the contingency reserve.

**Statewide Account** (Page 6)

All information updated. Projects previously reported as complete were removed.

**Improvements Account** (Page 7)

All information updated. Projects previously reported as complete were removed.

Attachments



**Professional Services Agreements  
Awarded From September 28, 2007 to November 9, 2007**

Item Number	Design Project No.	Project Name	Firm Name	Project Budget	Contract Amount
1	0053-13304	A. Ray Olpin Union 4th Floor HVAC Upgrade Design Development	Gould Evans Associates, L.C.	\$210,000	\$6,880
2	0007-13269	Life Science Building Rooms 1 to 3C Remodel	Stanley Consultants, Inc.	\$667,175	\$14,400
3	0053-13302	A. Ray Olpin Union Replacement of Mechanical Piping	TW Engineering Associates	\$750,000	\$49,500
4	0874-13346	Research Park NPS Building 383 Colorow Way - Fiber Optics	Ken Garner Engineering, Inc.	\$239,766	\$15,580
5	0053-13303	A. Ray Olpin Union West Food Court Restroom Remodel Schematic Design	Gould Evans Associates, L.C.	\$300,000	\$3,722
<b>Programming/ Planning</b>					
<b>Study/ Other</b>					
6	8804-13281	Campus Wide Electrical Distribution Replacement Conceptual Study	Ken Garner Engineering, Inc.	To Be Determined	\$100,000
7	8831-12350	Red Butte garden and Arboretum Amphitheater and Rose Garden Materials Testing and Inspections	Project Engineering Consultants, Ltd	\$6,400,000	\$44,788
8	0872-9630	Utah Museum of Natural History Preliminary Security Design	Layne Consultants International	\$97,837,000	\$3,250
9	0872-9630	Utah Museum of Natural History Retail Space Consulting	Shelley Stephens + Associates Museum Store Consultants	\$97,837,000	\$14,500



**Construction Contracts  
Awarded From September 28, 2007 to November 9, 2007**

Item Number	Construction - New Space Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
<b>Construction - Remodeling</b>						
1	8911-13067	Center for Advanced Medical Technologies (CAMT) Building Re-Roof	Utah Tile and Roofing, Inc.	Scott P. Evans Architect & Associates, P.C.	\$531,000	\$318,878
2	0053-13096	A. Ray Olpin Union Electrical Upgrades Phase I & II	Skyline Electric Company	Ken Garner Engineering, Inc.	\$153,000	\$132,700
3	0877-13168	Building 420 Chipeta Way Vivarium Expansion	Big D Construction Corporation	FFKR Architects	\$400,000	\$293,753
4	0550-13210	John A. Moran Eye Center 4th Floor Remodel for Neurology Clinics - HVAC	Western Sheet Metal, Inc.	FFKR Architects	\$2,400,000	\$114,000
5	0550-13210	John A. Moran Eye Center 4th Floor Remodel for Neurology Clinics - Casework	Manufactured Casegoods and Furniture	FFKR Architects	\$2,400,000	\$234,942
<b>Construction - Site Improvement</b>						
6	8831-12938	Heritage Preserve Erosion Control & Restoration Project	Allen Industrial, L.L.C.	Bio-West, Inc.	\$113,000	\$80,633



**University Of Utah**  
**Report Of Project Reserve Fund Activity**  
**For the Period of September 28, 2007 to November 9, 2007**

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	468,753.14		
	INCREASES TO PROJECT RESERVE FUND:			
	DECREASES TO PROJECT RESERVE FUND:			

**CURRENT BALANCE OF PROJECT RESERVE: 468,753.14**



University Of Utah

Report Of Contingency Reserve Fund Activity

For the Period of September 28, 2007 to November 9, 2007

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,776,692.29			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
0085-13049	HEB N. Replace Fire Alarm and Sprinkler System	-10,267.70	153,439.20	11.99%	Construction
0085-12691	HEB N. Upgrade Cold Water System	-8,938.00	8,938.00	35.75%	Subst. Complete
	PLANNING / OTHER				
	ENDING BALANCE 01-00341-7000-05107	2,757,486.59			


  
**University of Utah**  
**Contingency Reserve Fund**  
**Quarterly Summary**

Item No.	Project No.	Description	Contingency Budget Percentage	LAST September-07		CURRENT November-07		Current Project Status
				Transfers From Contingency	% Of Construction Budget	Transfers From Contingency	% Of Construction Budget	
1	8807-11716	Fire Alarm Transmission Campus Wide	0.00%	0.00	0.00%	0.00	0.00%	Complete
2	8607-12654	Carison Hall/Law School and Library Fire Sprinkler Sys	9.50%	0.00	0.00%	37,420.31	6.99%	Complete
3	0303-12774	High Temp Water Plant Replace Motor Control	8.16%	0.00	0.00%	0.00	0.00%	Construction
4	29001	MEB Fume Hood and Hazardous Exhaust Systems Upgrade	8.34%	0.00	0.00%	0.00	0.00%	Design
5	0531-12363	MREB & Wintrobe Bldgs Fume Hood Systems Upgrade	7.54%	0.00	0.00%	0.00	0.00%	Bidding
6	0301-12597	Install Fire Sprinkler System - Public Safety	8.57%	0.00	0.00%	0.00	0.00%	Subst. Complete
7	0350-12690	VRT USB Replace Fire Alarm/Sprinkler	8.16%	0.00	0.00%	0.00	0.00%	Subst. Complete
8	0350-12484	VRT USB Upgrade Ventilation Sys	8.36%	0.00	0.00%	0.00	0.00%	Subst. Complete
9	0040-12823	Student Svcs Bldg Glazing/Structure Repairs	8.36%	0.00	0.00%	0.00	0.00%	Design
10	0853-12773	HPEB Motor Controls Upgrade	8.36%	0.00	0.00%	0.00	0.00%	Subst. Complete
11	0085-12666	HEB, Replace Exterior Stairway	8.57%	0.00	0.00%	0.00	0.00%	Construction
12	8804-12598	Electrical Switchgear Upgrade Lower West Campus	8.16%	0.00	4.88%	30,286.15	4.88%	Subst. Complete
13	0170-12623	West Institute, Replace Fire Alarm	8.57%	30,286.15	0.00%	0.00	0.00%	Construction
14	0085-12691	HEB N, Upgrade Cold Water System	0.00%	0.00	0.00%	8,938.00	35.75%	Construction
15	8800-12615	Concrete Walks Upgrades	8.57%	0.00	0.00%	0.00	0.00%	Construction
16	0085-13049	HEB N, Replace Fire Alarm/Sprinkler Sys	8.40%	0.00	0.00%	153,438.70	11.99%	Construction
17	0085-13050	HEB S, Replace Fire Alarm/Sprinkler Sys	8.75%	0.00	0.00%	0.00	0.00%	Construction
18	20009	High Temp Water Generator Phase 1 & 2 Replacement/Co-Gen	8.97%	0.00	0.00%	0.00	0.00%	Construction
19	0555-12763	HCI Foundation Repairs	9.25%	0.00	0.00%	55,915.00	16.68%	Construction
20	8804-12968	Lower Campus Elec Switchgear Upgrade	8.75%	0.00	0.00%	0.00	0.00%	Construction
21	0061-12362	Energy/Minerals Research Lab (EMRL) HVAC Sys Upgrade	9.00%	57,812.00	8.55%	67,536.00	9.99%	Construction
22	0001-12886	Park Bldg Exterior Restoration Phase I, II, III	7.66%	0.00	0.00%	0.00	0.00%	Design
23	20000	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II	5.55%	9,932.00	0.51%	9,932.00	0.51%	Final Review
24	0005-13022	Museum of Natural History Bldg #5 Chiller Replacement	9.25%	0.00	0.00%	0.00	0.00%	Construction
25	8800-13023	Conversion to Central Security System	9.35%	0.00	0.00%	0.00	0.00%	Construction
26	8801-13259	Upper Campus Heating System Upgrade	9.00%	0.00	0.00%	0.00	0.00%	Design
27	20003	Regulated Waste Facility Floor/Elec Repairs	9.50%	0.00	0.00%	0.00	0.00%	Design
28	8801-13277	East Campus HVAC System Upgrade	9.50%	0.00	0.00%	0.00	0.00%	Design
29	8820-13198	HTW Lines Replacement	8.40%	0.00	0.00%	0.00	0.00%	Documents
30	8802-13199	Campus Irrigation Central Control System	8.75%	0.00	0.00%	0.00	0.00%	Bidding
31	8802-13256	Campus Central Monitoring & Control System Upgrade	9.25%	0.00	0.00%	0.00	0.00%	Construction
32	20004	SSB, Replace Fire Detection System	9.50%	0.00	0.00%	0.00	0.00%	Design
33	8844-13271	Conversion to Drought Tolerant Landscaping	9.50%	0.00	0.00%	0.00	0.00%	Design
34	20005	Law Library Chiller Replacement	9.50%	0.00	0.00%	0.00	0.00%	Construction
35	20006	Physics Bldg Drainage Improvements	9.50%	0.00	0.00%	0.00	0.00%	Design


**SUMMARY OF THE STATEWIDE ACCOUNT**  
 UNIVERSITY OF UTAH  
 November 9, 2007

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status
<b>PAVING - 1433</b>									
	FY07 Projects:								
8836-13030	Union, Chemistry, Eccles, Federal Way Paving Imprc	260,000	747,288	1,007,288	402,617	549,215	951,832	55,457	Construction
	FY08 Projects:								
20007	Parking Lots 22, 30, 60 & Salt Pond Renovation	500,000		500,000	44,026	-	44,026	455,975	Design
20008	Park Cir, Alummi, Upper Loop, Red Butte Rd, E Hosp	461,000		461,000	47,750	-	47,750	413,250	Design
	<b>Total Projects</b>	<u>260,000</u>	<u>747,288</u>	<u>1,007,288</u>	<u>402,617</u>	<u>549,215</u>	<u>951,832</u>	<u>55,457</u>	
<b>ADA / ASBESTOS -</b>									
8826-13015	FY07 Hazardous Materials Abatement	46,371		46,371	43,889	2,482	46,371	-	Complete
8826-13270	FY08 Hazardous Materials Abatement	73,930		73,930		-		73,930	Ongoing
	<b>Total Projects</b>	<u>46,371</u>	<u>-</u>	<u>46,371</u>	<u>43,889</u>	<u>2,482</u>	<u>46,371</u>	<u>-</u>	
<b>TOTALS</b>		<u>306,371</u>	<u>747,288</u>	<u>1,053,659</u>	<u>446,506</u>	<u>551,696</u>	<u>998,202</u>		



THE UNIVERSITY OF UTAH  
 SUMMARY OF THE IMPROVEMENTS ACCOUNT  
 UNIVERSITY OF UTAH  
 November 9, 2007

Project Number	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
8807-11716	Fire Alarm Transmission Campus Wide	279,373		279,373	288,703	10,197	278,900	Complete
8807-12654	Carlson Hall/Law School and Library Fire Sprinkler Sys	640,246		640,246	637,830	0	637,830	Complete
0303-12774	High Temp Water Plant Replace Motor Control	754,316	2,500	756,816	751,936	-2,500	749,436	Construction Combined w/FY08
20001	MEB Furne Hood Systems Upgrade							Bidding
0531-12363	MREB & Winrobe Bldgs Fume Hood Systems Upgrade	940,020		940,020	36,196	0	36,196	Subst. Complete
0301-12597	Install Fire Sprinkler System - Public Safety	80,581		80,581	79,016	0	79,016	Subst. Complete
0350-12690	VRT USB Replace Fire Alarm/Sprinkler	642,844		642,844	602,620	34	602,654	Subst. Complete
0350-12484	VRT USB Upgrade Ventilation Sys	605,341		605,341	601,599	0	601,599	Subst. Complete
0040-12823	Student Svcs Bldg Glazing/Structure Repairs	441,462		441,462	24,080	0	24,080	Design
0853-12773	HPEB Motor Controls Upgrade	289,846		289,846	289,846	0	289,846	Subst. Complete
0085-12666	HEB, Replace Exterior Stairway	218,026		218,026	241,612	0	241,612	Construction
8904-12598	Electrical Switchgear Upgrade Lower West Campus	768,411		768,411	778,106	0	778,106	Subst. Complete
0170-12823	West Institute, Replace Fire Alarm	303,289		303,289	300,654	2,525	303,179	Construction
8800-12615	Concrete Walks Upgrades	169,641	100,000	269,641	297,297	-12,345	284,952	Construction
0085-13049	HEB N. Replace Fire Alarm/Sprinkler Sys	1,545,976		1,545,976	1,529,583	8,332	1,537,915	Construction
0085-13050	HEB S. Replace Fire Alarm/Sprinkler Sys	916,649		916,649	604,767	0	604,767	Construction
8844-13016	Conversion to Drought Tolerant Landscaping	2,777,731		2,777,731	2,609,622	16,955	2,626,577	Construction Combined w/FY08
20009	High Temp Water Generator Phase 1 & 2 Replacement/C	20,000		20,000		2,089	2,089	Design
0085-12821	HEB, Room 1104, Resolve Fume Odor Problem	1,026,309	31,269	1,057,578	1,066,833	-9,497	1,057,336	Construction
0081-12362	Energy/Minerals Research Lab (EMRL) HVAC Sys Upgra	485,246		485,246	485,401	0	485,401	Construction
0555-12763	HCJ Foundation Repairs	33,938	108,938	142,876	142,857	0	142,857	Construction
0085-12691	HEB N. Upgrade Cold Water System	1,041,647		1,041,647	974,369	32,565	1,006,934	Construction
8804-12966	Lower Campus Elec Switchgear Upgrade					0		Construction Combined w/FY08
0001-12886	Park Bldg Exterior Restoration Phase I					0		Construction Combined w/FY08
0001-12886	Park Bldg Exterior Restoration Phase II					0		Construction Combined w/FY08
8802-13019	Campus Central Monitoring & Control System Upgrade					0		Construction Combined w/FY08
20000	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II					0		Construction Combined w/FY08
0005-13022	Museum of Natural History Bldg #5 Chiller Replacement	158,753		158,753	158,753	0	158,753	Construction
8800-13023	Conversion to Central Security System					0		Construction Combined w/FY08
20001	MEB Fume Hood and Hazardous Exhaust Systems Upgr	2,807,460		2,807,460	247,626	0	247,626	Design
0001-12986	Park Bldg Exterior Restoration Phase III	3,281,532		3,281,532	401,010	149,710	550,720	Design
8800-13023	Conversion to Central Security System	846,294	913,643	1,759,936	1,057,951	132,666	1,190,617	Construction
8801-13259	Upper Campus Heating System Upgrade	1,556,053		1,556,053		0		Design
20003	Regulated Waste Facility Floor/Elec Repairs	155,906		155,906		9,140	9,140	Design
8801-13277	East Campus HVAC System Upgrade	479,761		479,761		0		Design
8820-13198	HTW Lines Replacement	1,384,050		1,384,050	35,000	0	35,000	Documents
8802-13199	Campus Irrigation Central Control System	1,106,800		1,106,800	31,575	679,733	711,308	Bidding
20000	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II	2,569,259	11,230	2,580,489	222,478	4,130	226,608	Final Review
8802-13256	Campus Central Monitoring & Control System Upgrade	780,908		780,908	626,949	0	626,949	Construction
20004	SSB, Replace Fire Detection System	138,860		138,860		0		Design
8844-13271	Conversion to Drought Tolerant Landscaping	441,909		441,909	182,308	0	182,308	Design
20005	Law Library Chiller Replacement	196,850		196,850		129,694	129,694	Construction
20006	Physics Bldg Drainage Improvements	98,578		98,578	13,194	0	13,194	Design



OFFICE OF THE VICE PRESIDENT  
FOR FINANCE AND BUSINESS  
1445 Old Main Hill  
Logan, UT 84322-1445  
(435) 797-1146  
FAX: (435) 797-0710

7 November 2007

D. Gregg Buxton, Director  
Division of Facilities Construction  
and Management  
4110 State Office Building  
Salt Lake City, Utah 84114

Dear Gregg:

SUBJECT: USU Administrative Reports for November 2007 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 09/26/07 to 11/07/07. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

**Professional Contracts, 4 contracts issued** (Page 1)

No significant items.

**Construction Contracts, 14 contracts issued** (Pages 2-3)

Item 1, Campus Safety Lighting - The construction budget for the project was \$546,792.60. In order to award a contract for \$593,305 to Cache Valley Electric, the difference of \$46,512.40 will be funded from the Project Reserve.

Item 6, SER Mechanical Upgrade/UPS Replacement - The construction budget remaining for the project after other contracts were issued was \$278,891.98. In order to purchase equipment needed for the project and award a contract for \$369,226 to Advanced Power Solutions, the difference of \$90,334.02 will be funded from the Project Reserve.

**Report of Contingency Reserve Fund** (Page 4)

The largest transfer needed from the Contingency Reserve is for the Bus Turnaround project. A contractor's change order and modification to the architect were necessary in order to successfully complete the project.

**Contingency Fund Cumulative Transfers Quarterly Report** (Pages 5-6)

The Contingency Fund is in good order. Two projects are now complete.

**Report of Project Reserve Fund Activity** (Page 7)

Transfers from the Project Reserve needed to issue the two contracts listed above have placed the reserve balance in deficit. This is a temporary situation. Several projects have been identified that will be completed in the next couple of months that will cover the deficit and restore a balance that can be used for future projects.

**Summary of the Statewide Accounts Quarterly Report** (Page 8)

Since the previous quarterly statewide report, the three paving projects listed are now substantially complete.

**Construction Contract Status Quarterly Report** (Pages 9-10)

Fifteen contracts have been closed, 29 are in progress, and 11 new contracts have been issued since the last quarterly report. The contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

**Current Delegated Projects List** (Pages 11-12)

Of USU's 81 projects, 3 are Complete, 18 Substantially Complete, 38 in Construction, 18 in the Design/Study phase, and 4 are Pending. The completed projects for the quarter are Lundberg Fire Escape/Alarm Upgrade, Brigham City Campus Remodel, and Education Overhead Fire Doors Replacement.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Fred R. Hunsaker  
Interim Vice President for  
Business and Finance

FRH/jm

c: Darrell E. Hart  
David A. Besel  
Stanley G. Kane



Office of the Vice President for Business and Finance  
1445 Old Main Hill  
Logan, UT 84322-1445

# Professional Contracts Awarded From 09/26/07 to 11/07/07

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Brigham City Science Lab Addition	AJC Architects	\$75,900.00	\$75,900.00	
2 A/C & Controls Upgrade FY08	Colvin Engineering	\$38,035.00	\$32,000.00	
3 Fume Hood Upgrades FY08	Colvin Engineering	\$40,085.00	\$19,500.00	Geology Building fume hood design
MISCELLANEOUS CONTRACTS				
4 USTAR Biofuels Research Building/ Caine Caity	CMT Engineering Labs	\$3,970.00	\$3,970.00	Geotechnical engineering services

## Construction Contracts Awarded From 09/26/07 to 11/07/07

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Campus Safety Lighting	Cache Valley Electric	Spectrum Engineers	\$546,792.60	\$593,305.00	The difference of \$46,512.40 will be funded from the Project Reserve
2 SER Mechanical Upgrade/UPS Replacement	A.H. Palmer & Son	Colvin Engineering	\$664,000.00	\$323,000.00	
3 SER Mechanical Upgrade/UPS Replacement	USU Facilities	Colvin Engineering	\$664,000.00	\$29,936.02	SER 321 remodel
4 Classroom Upgrades FY08	Americom Technology	USU Facilities Planning and Design	\$683,761.00	\$21,714.00	BRASC Building upgrade
MISCELLANEOUS CONTRACTS					
5 SER Mechanical Upgrade/UPS Replacement	Advanced Power Solutions	Colvin Engineering	\$278,891.98	\$369,226.00	The difference of \$90,334.02 will be funded from the Project Reserve
6 SER Data Center Upgrade Phase I	Anixter, Inc.	USU Facilities Planning and Design	\$564,990.00	\$189,281.26	Equipment/material only
7 Building Commissioning	USU Facilities	USU Facilities Planning and Design	\$192,308.00	\$142,462.00	SDL Building
8 SER Data Center Upgrade Phase I	Valcom	USU Facilities Planning and Design	\$564,990.00	\$105,480.00	Material only
9 SER Data Center Upgrade Phase I	CDWG	USU Facilities Planning and Design	\$564,990.00	\$92,295.75	Equipment/material only
10 Health, Life Safety & Code Compliance Projects	Stage Right	USU Facilities Planning and Design	\$128,205.00	\$65,717.00	Equipment only

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
11 Health, Life Safety & Code Compliance Projects	Tec Electric	USU Facilities Planning and Design	\$128,205.00	\$8,042.00	Install conduit and conductors at Stadium
12 Military Science Renovation	Eagle Environmental	Architectural Nexus	\$67,227.00	\$5,760.00	Asbestos abatement
13 Agricultural Buildings Relocation (Teaching/Research Facility)	Questar Gas	Robert Jacoby & Associates		\$2,743.00	Utility work
14 Housing Cat 6 Data/Wireless Upgrade	EIC Solutions	USU Facilities Planning and Design	\$842,011.00	\$1,835.00	Material only



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## Report of Contingency Reserve Fund From 09/26/07 to 11/07/07

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
<b>BEGINNING BALANCE</b>	<b>\$945,095.93</b>				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>					
None					
<b>DECREASES TO CONTINGENCY RESERVE FUND</b>					
Bus Turnaround (Change order/architect modification)	(40,438.05)	(134,748.73)	10.44%	Construction	84%
Veterinary Science Fume Hood Upgrades (Change order)	(14,333.42)	(14,333.42)	3.49%	Construction	44%
SER Mechanical Upgrade/UPS Replacement (Change order)	(12,862.00)	(12,862.00)	3.78%	Construction	12%
Eccles/Science Technology Library Chilled Water (Facilities support)	(7,241.33)	(7,793.92)	3.08%	Construction	95%
Old Main Hill Landscaping (Change order/contractor support)	(4,884.81)	(4,943.57)	2.28%	Construction	92%
Auditorium Upgrades/Various Buildings (Facilities support)	(931.00)	(10,288.91)	5.14%	Construction	75%
High Voltage Upgrades FY07 (Equipment rental)	(750.30)	(750.30)	0.22%	Construction	29%
Tanner Fountain (Contractor support)	(430.43)	(1,929.11)	0.72%	Construction	1%
Campus Safety Lighting (Advertising)	(28.52)	(359.33)	0.78%	Construction	17%
CEP By-Pass Stack (Delineators)	(10.00)	(11,638.36)	3.45%	Substantial Completion	99%
<b>ENDING BALANCE</b>	<b>\$863,186.07</b>				

# Contingency Fund Cumulative Transfers Quarterly Report (As of 11/07/07)

Description	% of Const. Budget to Contingency Fund	08/22/07		11/07/07		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Bus Turnaround	8.00%	(\$12,270.00)	0.95%	(\$134,748.73)	10.44%	Construction
New Well (Industrial Science)	9.00%	(\$25,600.00)	9.00%	(\$25,600.00)	9.00%	Construction
Campus Wireless Utility Network	8.00%	(\$6,750.00)	8.00%	(\$6,750.00)	8.00%	Construction
Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	8.00%	(\$62,617.43)	7.50%	(\$62,617.43)	7.50%	Partial Comp/Construction
Facilities Building Renovation and Addition	5.00%	(\$17,466.00)	6.53%	(\$17,466.00)	6.53%	Construction
Facilities Chiller Transformer, Generator	5.00%	(\$20,954.00)	6.35%	(\$20,954.00)	6.35%	Construction
Animal Science Window Replacement	8.00%	\$0.00	0.00%	(\$18,662.00)	6.23%	Construction
Auditorium Upgrades (Various Buildings)	8.00%	(\$9,055.66)	4.53%	(\$10,288.91)	5.14%	Construction
Gas Line Replacements	5.00%	(\$4,375.00)	5.00%	(\$4,375.00)	5.00%	Construction
HPER Upgrades (Floors, A/C, Locks, Fire alarms)	5.00%	(\$40,819.59)	4.98%	(\$40,819.59)	4.98%	Substantial Completion
SER Mechanical Upgrade/UPS Replacement	7.94%	\$0.00	0.00%	(\$12,862.00)	3.78%	Construction
SER Chiller/Steam/Condensate Replacement	8.00%	(\$14,348.42)	3.74%	(\$14,348.42)	3.74%	Substantial Completion
Veterinary Science Fume Hood Upgrades	8.00%	\$0.00	0.00%	(\$14,333.42)	3.49%	Construction
CEP By-Pass Stack	8.00%	\$0.00	0.00%	(\$11,638.36)	3.45%	Substantial Completion
Eccles/Science Technology Library Chilled Water	8.30%	\$0.00	0.00%	(\$7,793.92)	3.08%	Construction
Campus Air Conditioning Phase II	8.00%	(\$11,748.57)	2.91%	(\$12,169.57)	3.01%	Substantial Completion
Old Main Hill Landscaping	8.00%	(\$58.76)	0.03%	(\$4,943.57)	2.28%	Substantial Completion
Veterinary Science Fire Pumps/Generator	9.01%	(\$5,411.50)	1.78%	(\$5,411.50)	1.78%	Substantial Completion
Fire Alarm Upgrades (Various Buildings)	8.00%	(\$1,893.00)	1.10%	(\$1,893.00)	1.10%	Construction
Kent Concert Hall Seating/Ceiling	8.29%	(\$2,112.00)	0.98%	(\$2,112.00)	0.98%	Construction
Lundberg Fire Escape/Alarm Upgrade	9.02%	(\$337.73)	0.84%	(\$337.73)	0.84%	Complete
Campus Safety Lighting 2	9.05%	(\$330.81)	0.72%	(\$359.33)	0.78%	Construction
Tanner Fountain	7.00%	\$0.00	0.00%	(\$1,929.11)	0.72%	Construction
Classroom Upgrades FY08	7.00%	\$0.00	0.00%	(\$4,252.40)	0.62%	Construction
Steam/Condensate Upgrade FY08 (Maeser/Old Main)	7.00%	\$0.00	0.51%	(\$2,160.00)	0.51%	Design
High Voltage Upgrades FY07	8.00%	\$0.00	0.00%	(\$750.30)	0.22%	Construction
Well Pump House and Controls	8.00%	\$358.52	0.17%	(\$358.52)	0.17%	Construction
Electrical Cabling from North Sub-Station	7.65%	\$0.00	0.00%	\$0.00	0.00%	Construction
CPD/ECC Fire Alarm Upgrade	7.83%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/Construct
Art Barn Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Education Overhead Fire Door Replacement	8.00%	\$0.00	0.00%	\$0.00	0.00%	Complete
Campus Safety Lighting 3	5.36%	\$0.00	0.00%	\$0.00	0.00%	Construction
Campus Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Classroom Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion

Description	% of Const. Budget to Contingency Fund	08/22/07		11/07/07		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Business Building Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Replace High Voltage Switches (Phase I)	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Old Main Entrance	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Vet Science Mechanical Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Fume Hood Upgrades FY07	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Old Main Elevator Control Systems	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Campus Safety Lighting FY07	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Health, Life Safety & Code Compliance Projects	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Engineering Lab Emergency Lighting Upgrades	7.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Engineering Lab Fire Alarm	7.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Fume Hood Upgrades FY08	7.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Campus-wide Medium Voltage Upgrades	7.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Construction
Fire Alarm Upgrades FY08	7.00%	\$0.00	0.00%	\$0.00	0.00%	Design
CEP Chillers	7.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Access Control/Security Systems Upgrades	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Building Commissioning	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
CEP Electrical Feed	7.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
A/C & Controls Upgrade FY08	7.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Military Science ROTC Renovation	7.00%	\$0.00	0.00%	\$0.00	0.00%	Design/Asbestos
Campus-wide Ventilation	7.00%	\$0.00	0.00%	\$0.00	0.00%	Advertising
Fire Extinguishers FY08	7.00%	\$0.00	0.00%	\$0.00	0.00%	Equipment order
Gas Line Replacements FY08	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction



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# Report of Project Reserve Fund Activity

## From 09/26/07 to 11/07/07

Project Title	Transfer Amount	Description	% of Construction Budget
<b>BEGINNING BALANCE</b>	<b>\$100,116.10</b>		
<b>INCREASES TO PROJECT RESERVE FUND</b>			
None			
<b>DECREASES TO PROJECT RESERVE FUND</b>			
SER Mechanical Upgrade/UPS Replacement	(90,334.02)	Amount needed to award contract	13.60%
Campus Safety Lighting	(46,512.40)	Amount needed to award contract	8.51%
<b>ENDING BALANCE</b>	<b>(\$36,730.32)</b>		



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## Summary of the Statewide Accounts Quarterly Report (As of 11/07/07)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
<b>PAVING</b>									
04005770	CPD Parking Lot (Previously 900 East Rebuild)	B	74,631		74,631	70,890	(2,650)	68,240	Substantial Completion
05093770	East Campus Drive Center Shuttle Lot	C	93,299		93,299	80,875	0	80,875	Substantial Completion
06082770	Motor Pool North Rebuild	D	211,308		211,308	192,820	3,759	196,579	Substantial Completion
	Miscellaneous Paving		6,316		6,316	0	0	0	Pending
<b>TOTALS</b>			<b>\$385,554</b>	<b>\$0</b>	<b>\$385,554</b>	<b>\$344,585</b>	<b>\$1,109</b>	<b>\$345,694</b>	

Key:

- A - Projects Funded from Prior Years
- B - Projects from 2004-05 Priority List
- C - Projects from 2005-06 Priority List
- D - Projects from 2006-07 Priority List

## Construction Contract Status Quarterly Report (As of 11/07/07)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
<b>CLOSED CONTRACTS</b>								
Whitaker	A11539	Veterinary Science Fire Pumps/Generator	Gramoll Construction	\$144,294	98	-185	100.0%	06/08/07
Beck	A12895	Facilities Building Renovation and Addition	Bailey Construction	\$685,471	179	-92	100.0%	06/04/07
Whitaker	A15463	Natural Resources Well Refurbish	Gramoll Construction	\$237,145	214	-65	100.0%	06/04/07
Whitaker	A13706	USU Airplane Hangar	Bailey Construction	\$319,607	120	-23	100.0%	10/11/07
Graham	A16292	Romney Stadium Scoreboard	Young Electric Sign Companies	\$561,669	123	0	100.0%	08/30/07
Whitaker	A08076	Paving (Motor Pool North Rebuild)	Staker & Parson Companies	\$190,280	90	2	100.0%	08/27/07
Mortensen	A13277	CEP By-Pass Stack	AP&F Construction	\$438,706	272	13	100.0%	08/31/07
Whitaker	A08076	Paving (East Campus Drive Shuttle Lot)	Staker & Parson Companies	\$76,525	90	28	100.0%	07/25/07
Mortensen	A08052	Campus Air Conditioning Phase II	JC Insulation	\$13,226	90	39	100.0%	08/31/07
Mortensen	A15888	Campus Lab Constant Temperature Room	USU Facilities (In-house construction)	\$11,545	n/a	n/a	100.0%	n/a
Carrillo	A15888	Maesser Lab Constant Temperature Room	USU Facilities (In-house construction)	\$27,720	n/a	n/a	100.0%	n/a
Kane	A15871	Auditorium Upgrades (Various Buildings)	USU Facilities (In-house construction)	\$44,920	n/a	n/a	100.0%	n/a
Fitch	A08070	West Housing/Parking Complex	USU Facilities (In-house construction)	\$5,104	n/a	n/a	100.0%	n/a
Kane	A08073	HPER Upgrades	USU Facilities (In-house construction)	\$9,593	n/a	n/a	100.0%	n/a
Mortensen	A08052	Campus Air Conditioning Phase II	USU Facilities (In-house construction)	\$68,295	0	0	0.0%	Cancelled
Whitaker	A08076	Paving (900 East Rebuild)	Staker & Parson Companies					
<b>OPEN CONTRACTS</b>								
Kane	A15871	Auditorium Upgrades (Various Buildings)	Tec Electric	\$115,060	45	-84	73.3%	
Mortensen	A15870	Eccles/Science-Technology Library Chilled Water	A.H. Palmer & Sons	\$262,800	105	-63	95.8%	
Fitch	A15262	Bus Turnaround	Bailey Construction	\$936,653	125	-56	91.1%	
Fitch	A15262	Bus Turnaround	Thyssen Krupp Elevator	\$179,117	53	-48	96.7%	
Beck	A16422	SDL Building #3 - Clean Lab Addition	Spindler Construction	\$383,559	93	-36	63.2%	
Emrick	A16409	Housing Cat 6 Data/Wireless Upgrade	Americom Technology	\$278,000	162	-23	93.8%	
Graham	A15944	University Inn Breakfast Room	Bailey Construction	\$100,732	131	-13	97.6%	05/03/07
Guth	A08072	Recital (Performance) Hall	Jacobsen Construction	\$10,542,461	569	0	99.9%	12/21/05
Kane	A15303	Old Main Hill Landscaping	RBI, Inc.	\$244,425	194	0	97.4%	10/15/07
Fitch	A08070	West Housing/Parking Complex	Spindler Construction	\$46,171	90	5	51.4%	
Mortensen	A14097	LARC BSL-3 Facility	Spindler Construction	\$534,867	287	39	89.4%	01/10/07
Kane	A15869	Kent Concert Hall Seating/Ceiling	Tandem Commercial	\$168,694	151	54	44.3%	
Holt	A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Spindler Construction	\$171,000	176	54	13.8%	
Mortensen	A12820	Veterinary Science Fume Hood Upgrades	Spindler Construction	\$927,333	195	54	41.0%	
Graham	A07969	North Campus Improvements	A&D Landscaping	\$209,032	101	56	72.7%	
Graham	A13216	Agricultural Buildings Relocation (Teaching/Research Facility)	Jacobsen Construction	\$7,801,101	541	78	62.8%	

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
<b>OPEN CONTRACTS (CONTINUED)</b>								
Graham	A15873	Animal Science Window Replacement	Darrell W. Anderson Construction	\$432,193	180	86	0.0%	06/12/07
Emrick	A16409	Housing Cat 6 Data/Wireless Upgrade	Logan Electric	\$41,945	152	96	96.0%	
Fitch	A15876	Old Main Elevator Control Systems	Thyssen Krupp Elevator	\$195,022	180		0.0%	
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house construction)	\$13,779	n/a	n/a	0.0%	
Beck	A12895	Facilities Building Renovation and Addition/Ph II	USU Facilities (In-house construction)	\$179,367	n/a	n/a	100.0%	Not done
Whitaker	A15463	Natural Resources Well Refurbish (Pump controls)	USU Facilities (In-house construction)	\$12,440	n/a	n/a	73.5%	
Whitaker	A16876	Access Control/Security Systems Upgrade	USU Facilities (In-house construction)	\$53,880	n/a	n/a	46.2%	
Whitaker	A11518	CPD/ECC Fire Alarm Upgrade (ECC portion)	USU Facilities (In-house construction)	\$36,605	n/a	n/a	55.0%	
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house construction)	\$7,008	n/a	n/a	36.3%	
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house construction)	\$51,630	n/a	n/a	88.2%	
Beck	A16874	Classroom Upgrades FY08	USU Facilities (In-house construction)	\$132,785	n/a	n/a	86.4%	
Kane	A15875	Old Main Entrance	USU Facilities (In-house construction)	\$55,971	n/a	n/a	87.8%	
Beck	A12895	Facilities Building Renovation and Addition/Ph III	USU Facilities (In-house construction)	\$165,308	n/a	n/a	8.8%	
<b>NEW CONTRACTS</b>								
Fitch	A15262	Bus Turnaround (700 N Crossing)	Spindler Construction	\$20,628	20	-53	30.4%	
Beck	A16872	Tanner Fountain	Raymond Construction	\$20,000	60	-12	0.0%	
Whitaker	A08076	Paving (CPD Parking Lot)	Staker & Parson Companies	\$65,645	30	1	0.0%	10/15/07
Mortensen	A15867	SER Mechanical Upgrade/UPS Replacement	A.H. Palmer & Sons	\$335,862	120	82	10.0%	
Beck	A16871	Classroom Upgrades FY08	Americom Technology	\$21,714	14		0.0%	
Holt	A12309	Campus Safety Lighting	Cache Valley Electric	\$593,305	120		0.0%	
Holt	A15868	High Voltage Upgrades FY07	USU Facilities (In-house construction)	\$37,265	n/a	n/a	99.4%	
Mortensen	A15867	SER Mechanical Upgrade/UPS Replacement	USU Facilities (In-house construction)	\$29,936	n/a	n/a	0.0%	
Kane	A15869	Kent Concert Hall Seating/Ceiling	USU Facilities (In-house construction)	\$6,588	n/a	n/a	91.8%	
Besell/Kane	A16970	Health, Life Safety & Code Compliance Projects	USU Facilities (In-house construction)	\$3,505	n/a	n/a	80.9%	

# Current Delegated Projects List

## 11/07/07

Project Number	Project Name	Phase	Project Budget
<b>CAPITAL DEVELOPMENT/IMPROVEMENT</b>			
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction	\$990,000
A08052	Campus Air Conditioning Phase II	Substantial Completion	485,377
A12309	Campus Safety Lighting 2-3	Construction	581,508
	Campus Safety Lighting FY07		139,655
A13267	Electrical Cabling from North Sub-Station	Construction	200,000
A08085	Lundberg Fire Escape/Alarm Upgrade	Complete	32,364
A08087	New Well (Industrial Science)	Construction	342,425
	Well Pump House and Controls		233,734
A11539	Veterinary Science Fire Pumps/Generator	Substantial Completion	222,610
A11548	CPD/ECC Fire Alarm Upgrade	Partial Completion/Construction	154,453
A08072	Recital (Performance) Hall	Substantial Completion	13,023,758 *
A12589	Brigham City Campus Remodel	Complete	1,104,212 *
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion	1,057,583
A11544	Art Barn Electrical Upgrade	Construction	20,000
A15866	Education Overhead Fire Doors Replacement	Complete	87,023
A12820	Veterinary Science Fume Hood Upgrades	Construction	481,518
	Fume Hood Upgrades FY07		279,926
	Veterinary Science Mechanical Upgrades		279,926
A08070	Carousel Square Remodel	Substantial Completion	1,924,237
A13269	Campus Electrical Upgrade	Construction	350,000
A13270	Classroom Upgrades	Substantial Completion	138,889
A13139	SER Chiller/Steam/Condensate Replacement	Substantial Completion	416,768
A12895	Facilities Building Renovation and Addition	Construction	1,054,454
	Facilities Chiller, Transformer, Generator		354,096
A13272	Business Building Electrical Upgrade	Construction	79,210
A13273	Replace High Voltage Switches/Phase I	Construction	150,000
A13277	CEP By-Pass Stack	Substantial Completion	438,716
A13216	Agricultural Buildings Relocation	Construction	10,665,840 *
A08060	Children's House	Design	1,559,956
A14093/A14097	LARC BSL-3 Facility	Substantial Completion	662,892
A14526	Utah Botanical Center - Wetland Discovery Lab	Design only	79,951
A08070	West Housing/Parking Complex	Commissioning/Construction	192,091
A15262	Bus Turnaround	Construction	1,435,468
A15868	High Voltage Upgrades FY07	Construction	373,164
A15869	Kent Concert Hall Seating/Ceiling	Construction	322,822
A15867	SER Mechanical Upgrade/UPS Replacement	Construction	876,196
A15870	Eccles/Science-Technology Library Chilled Water	Construction	296,594
A15871	Auditorium Upgrades (Various Buildings)	Construction	244,289
A15875	Old Main Entrance	Construction	60,852
A15873	Animal Science Window Replacement	Construction	459,429
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Construction	188,100

A15303	Old Main Hill Landscaping	Substantial Completion	271,944
A15876	Old Main Elevator Control Systems	Construction	208,102
A14840	Gas Line Replacements	Construction	100,000
A15819	Campus Wireless Utility Network	Construction	100,000
A15463	Natural Resources Well Refurbish	Substantial Completion	294,424
A14693	UBATC/USU Vernal Building (UCAT)	Master Plan only	49,553
A15888	Maeser Lab Constant Temperature Room	Substantial Completion	133,213
A07961	Building 86C/Wind Tunnel Replacement	Materials order	345,073
A13706	USU Airplane Hangar	Substantial Completion	495,208
A15944	University Inn Breakfast Room	Substantial Completion	109,058
A14430	Emma Eccles Jones Center for Early Childhood Education/Phase II	Program/Study	96,133
A16422	SDL Building #3 - Clean Lab Addition	Construction	422,655
A16409	Housing Cat 6 Data/Wireless Upgrade	Construction	1,024,011
A16784	Tooete Campus Master Plan	Master Plan only	48,812
A16292	Romney Stadium Scoreboard	Substantial Completion	650,000
A16970	Health, Life Safety & Code Compliance Projects	Construction	141,025
A16874	Engineering Lab Emergency Lighting Upgrades	Pending	193,520
A16875	Engineering Lab Fire Alarm	Design	236,000
A16967	Fume Hood Upgrades FY08	Design	471,940
A16878	Campus-wide Medium Voltage Upgrades	Partial Construction	376,068
A16873	Fire Alarm Upgrades FY08	Design	282,051
A16881	CEP Chillers	Pending	1,411,892
A16879	Steam/Condensate Upgrade FY08 (Maeser and Old Main Tunnels)	Design	472,245
A16876	Access Control/Security Systems Upgrades	Construction	188,800
A16871	Classroom Upgrades FY08	Construction	756,389
A16966	Building Commissioning	Commissioning	211,539
A16877	CEP Electrical Feed	Pending	188,034
A16969	A/C & Controls Upgrade FY08	Design	423,375
A15889	Military Science ROTC Renovation	Design/Asbestos	75,295
A16968	Campus-wide Ventilation	Advertising	188,932
A16872	Tanner Fountain	Construction	308,127
A16880	Fire Extinguishers	Equipment order	18,692
A16785	Gas Line Replacements FY08 (800 E 1400 N/DHIA & Water Lab)	Construction	47,009
A16971	Planning and Design Fund	Design/Study	100,000
A16786	TSC 246 Registrar's Office Remodel	Design	300,000
A07969	North Campus Improvements	Construction	216,699
A17365	Vernal Entrepreneurship and Energy Research Center	Programming only	36,901
A17575	Vernal City Science Lab Addition (NEW PROJECT)	Design	998,766
A17742	USTAR Biofuels Research Building/Caine Dairy (NEW PROJECT)	Pre-design/Planning	305,314
A17691	SER Data Center Upgrade/Phase I (NEW PROJECT)	Equipment/materials order	585,150
A17643	Business Building Interior Finishes/Classroom Upgrades (NEW PROJECT)	Advertising	2,000,000
<b>PAVING (STATEWIDE)</b>			
A08076	CPD Parking Lot (Changed from 900 East Rebuild)	Substantial Completion	74,631
A08076	East Campus Drive Center Shuttle Lot	Substantial Completion	93,299
A08076	Motor Pool North Rebuild	Substantial Completion	211,308
A08076	Miscellaneous Paving	Pending	6,316
<b>TOTAL (81)</b>			<u>\$57,307,589</u>

\* Project management delegated to USU.



# Utah State Building Board

Jon M. Huntsman, Jr.  
*Governor*

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: November 28, 2007  
Subject: **Reallocation of Corrections FY 2009 Capital Improvement Funds**

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### **Recommendation**

DFCM recommends that the Building Board review the request from the Utah Department of Corrections to reallocate approximately \$500,000 in FY 2008 Capital Improvement funds to install a security fence at the Lone Peak facility at the Draper Prison.

DGB:KDB:sle



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

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Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton   
Date: November 28, 2007  
Subject: **Administrative Reports for DFCM**

---

The following is a summary of the administrative reports for DFCM.

**Lease Report** (Pages 1 - 5)

No significant items

**Architect/Engineering Agreements Awarded, 36 Agreements Issued** (Pages 6 - 8)

No significant items

**Construction Contracts Awarded, 42 Contracts Issued** (Pages 9 - 12)

Item #2 – Camp Williams Bldg #1190 Maintenance Shops Remodel  
Direct award to Utah Correctional Industries, State Agency

Item #5 – CEU BDAC Bldg HVAC Upgrade

This was awarded based on a re-bid from an addendum issued on the revised plans and specifications to the original bidders that attended the mandatory site visit.

Item #6 – Camp Williams NCO Club Remodel

Direct award to Utah Correctional Industries, State Agency

Item #15 – St. George Fifth District Court Facility

This is a CM/GC agreement with the initial agreement only including preconstruction services. The balance of the construction costs will be added by future change orders.

Item #26 – ABC Warehouse Paving Improvements

Additional funds from the unallocated paving fund were used to award this construction contract.

Item #27 – Vernal DWS Office Roofing Improvements

Item #28 – Vernal DHS Office Roofing Improvements

Director Buxton waived the bonding requirements for these two construction contracts based on the fact that all the firms that attended the mandatory pre-bid meeting were not able to obtain the required bonds, and no other firms showed interest in the work.

**Report of Contingency Reserve Fund** (Page 13)

Increases

This increase is the result of a decrease change order.

Decreases, New Construction

New Unified Lab Facility

This transfer of \$95,000 covers design modification #1 for additional design services for re-programming.

SLCC Jordan Campus Health Sciences Building

This transfer of \$82,744 covers the State's share of change orders #18 and #19 for a design error to change the ceiling in X-ray room from hard ceiling to acoustical, omissions for changing glass panels to steel panels, and correct wiring outlets for teacher stations. On change order #19 covered omissions to increase platform size and reconfigure stair in the chiller plant, change teacher work station to add gas turret & piping as required by program, add dionized water piping from main trunk line to labs, and change to add more pavers to handle conditions that differed from plans.

Decreases, Remodeling

Mountainlands ATC Maintenance Bldg. Code Upgrades

This transfer of \$78,156 covers change order #1 per settlement agreement between contractor and DFCM for work performed on this building.

Vernal Juvenile Courts Replace Rooftop HVAC Units

This transfer of \$14,705 covers change order #1 for additional thermostats.

**Report of Project Reserve Fund Activity** (Page 14)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

No significant items

**Statewide Funds Reports** (Pages 15 - 22)

No significant items

**Quarterly Contingency Reserve Fund Report** (Pages 23 - 28)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

**Construction Contract Status** (Pages 29 - 34)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections: Open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter.

DGB:DDW:sle

Attachments

# DHFCM

Division of Facilities Construction and Management  
4110 State Office Building, Salt Lake City, UT 84114  
Telephone (801) 538-3018 FAX (801) 538-3267

## LEASE REPORT From 9/20/2007 to 10/31/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

### LEASES

1.	Agriculture, Provo	Full	Office	1 Yr.		600		\$ 7.46	New location for program growth.
2.	Alcoholic Beverage Control, Stores Park City	Net	Office	MtoM		1,380	475	\$ 5.80 \$16.42	Temporary location on Main Street, new location is under construction.
3.	Education Rehabilitation Salt Lake City	Full	Office	5 Yrs.		6,690	9,484	\$17.89 \$22.50	New location for program growth.
4.	Education Disability Determination Services, Salt Lake City	Full	Office	5 Yrs.		20,900	27,000	\$15.49 \$28.52	New location for program growth.
5.	Health, Health Care Improvement, Clearfield	Full	Office	5 Yrs.		7,072	2,989	\$20.09 \$15.75	New location to reflect the transfer of programs to DWS.
6.	Health, Health Systems Improvement, Salt Lake City	Full	Office	2 Yrs.		6,536	2,258	\$16.00 \$13.44	New location to reflect the transfer of programs to DWS.
7.	National Guard Recruitment, Riverton	Net	Office	1 Yr.			1,344	\$27.00	New location to improve recruitment.

# DFCM

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Telephone (801) 538-3018 FAX (801) 538-3267

## LEASE REPORT From 9/20/2007 to 10/31/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment
8.	Natural Resources Wildlife Resources Ephraim	Net	Office	4 Mos.	20,600		\$ 3.60		Short term seed warehouse for wild fire restoration projects.
9.	Natural Resources Multiple, Price	Full	Office	20 Yrs.	12,319		\$12.58		Long term lease with Carbon County authorized by the 2002 Legislature.
10.	Natural Resources, Forestry, Fire & State Lands, Richfield	Partial	Office	5 Yrs.	720	1,914	\$ 6.67	\$17.87	New location for program growth.
11.	Workforce Services Administration Cedar City	Full	Office	2 Yrs.	100		\$ 0.00		No cost lease transferred from Health to Workforce Services.
12.	Workforce Services Administration, Layton	Full	Office	2 1/2 Yrs.	60		\$ 0.00		No cost lease transferred from Health to Workforce Services.
13.	Workforce Services Administration, Layton	Full	Office	4 Yrs.	100		\$ 0.00		No cost lease transferred from Health to Workforce Services.
14.	Workforce Services Administration, Linton	Full	Office	4 Yrs.	77		\$ 0.00		No cost lease transferred from Health to Workforce Services.
15.	Workforce Services Administration, Midvale	Full	Office	2 Yrs. 6 Mos.	80		\$ 0.00		No cost lease transferred from Health to Workforce Services.

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## LEASE REPORT From 9/20/2007 to 10/31/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment
16.	Workforce Services Administration, Ogden	Full	Office	2 Yrs.		60	\$ 0.00		No cost lease transferred from Health to Workforce Services.
17.	Workforce Services Administration, Ogden	Full	Office	2 Yrs.		100	\$ 0.00		No cost lease transferred from Health to Workforce Services.
18.	Workforce Services, Administration Salt Lake City	Full	Office	5 Yrs.		180	\$ 0.00		No cost lease transferred from Health to Workforce Services.
19.	Workforce Services Administration Salt Lake City	Full	Office	2 Yrs.		188	\$ 0.00		No cost lease transferred from Health to Workforce Services.
20.	Workforce Services Administration West Jordan	Full	Office	3 Yrs.		183	\$ 0.00		No cost lease transferred from Health to Workforce Services.

### AMENDMENTS

1.	Agriculture, ADC Brigham City	Full	Office	1 Yr.	160	160	\$11.25	\$11.25	Renewal, no change.
2.	Corrections, Adult Probation & Parole Roosevelt	Full	Office	5 Yrs.	1,200	1,920	\$ 8.00	\$ 9.00	Renewed at market, additions space for program growth.

# DFCM

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## LEASE REPORT From 9/20/2007 to 10/31/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment
3.	Human Services, Child and Family Services	Full	Office	Same	15,784	15,911	\$18.37	\$18.37	Amendment to add space for program growth.
4.	Human Services, Juvenile Justice Services Salt Lake City	Not Relevant	Parking	2 Yrs.	2,100	2,100	\$ 1.80	\$ 1.80	Renewal, no change.
5.	Human Services, DCFS, DSPD, FCC Spanish Fork	Full	Office	5 Yrs.	10,266	10,266	\$16.65	\$18.25	Renewal at market.
6.	Human Services, Child and Family Services St. George	Full	Office	Same	9,481	15,068	\$19.17	\$19.17	Amendment to add space for program growth.
7.	National Guard Recruitment, Bountiful	Net	Office	1 Yr.	1,092	1,092	\$20.50	\$21.00	Renewal at market.
8.	National Guard Recruitment, Layton	Partial	Office	1 Yr.	1,753	1,753	\$16.38	\$16.95	Renewal at market.
9.	National Guard Recruitment Salt Lake City	Net	Office	1 Yr.	5,630	5,630	\$ 6.39	\$ 8.25	Renewal at market.
10.	Tax Commission Motor Vehicles, Price	Full	Office	5 Yrs.	1,849	1,849	\$18.49	\$18.95	Renewal at market.

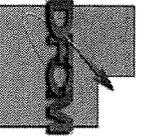
# DFCM

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 4110 State Office Building, Salt Lake City, UT 84114  
 Telephone (801) 538-3018 FAX (801) 538-3267

## LEASE REPORT From 9/20/2007 to 10/31/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment
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11.	Tax Commission, Motor Vehicles, Salt Lake City	Full	Office	8 Mos.	7,150	7,150	\$20.00	\$22.00	Renewal at market.
12.	Workforce Services Administration Castle Dale	Full	Office	3 Yrs.	7,442	7,442	\$15.45	\$16.54	Renewal at market.
13.	Workforce Services West Valley City	Full	Office	1 Yr.	25,533	18,723	\$20.77	\$21.60	Amendment to renew the lease and reduce space.

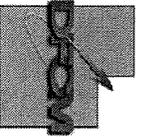


**Division of Facilities Construction and Management**  
4110 State Office Building Salt Lake City, UT 84114

**Professional Contracts Awarded From 9/22/2007 To 11/6/2007**

**Design**

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 WSU	WSU COMPUTER CENTER UPS UPGRADE	THOMAS & KOLKMAN ENGINEERING CO INC	DESIGN	\$25,000.00	\$24,750.00
2 SLCC	REDWOOD RD SCIENCE BLDG FUME HOODS CONTROL	STANLEY CONSULTANTS INC	DESIGN	\$20,000.00	\$25,100.00
3 YTH CORR	DECKER LAKE YOUTH CENTER CONTROL ROOM UPGRADE	AJC ARCHITECTS	DESIGN	\$15,000.00	\$20,700.00
4 NG	ST GEORGE ARMORY ADP CENTER REMODEL	CAMPBELL & ASSOCIATES	DESIGN	\$17,000.00	\$16,700.00
5 DNR-OTHER	BLDG RESTROOM/SEWER LINE UPGRADE	PRIOR & ASSOCIATES	DESIGN	\$4,020.00	\$4,020.00
6 COURTS	OGDEN COURTS COURT ROOM LIGHTING UPGRADE	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$6,000.00	\$5,750.00
7 DFCM	STRUCTURAL ENGINEERING SERVICES/GOVERNOR'S CARRIAGE	WCA STRUCTURAL ENGINEERING INC.	DESIGN	\$25,000.00	\$24,100.00
8 NG	WEST JORDAN AASF HANGAR DESIGN	HARRIS & ASSOCIATES	DESIGN	\$50,000.00	\$42,104.07
9 NG	DRAPER COMPLEX NEW STORAGE BLDG. DESIGN	HARRIS & ASSOCIATES	DESIGN	\$6,000.00	\$5,244.98
10 NG	CAMP WILLIAMS FORWARD OPERATING BASE	HARRIS & ASSOCIATES	DESIGN	\$50,000.00	\$36,701.04
11 NG	BLDG 5080/5100 RENOVATION CAMP WILLIAMS	AJC ARCHITECTS	DESIGN	\$7,000.00	\$6,070.00
12 PARKS	DEER CREEK STATE PARK PAVING IMPROVEMENTS	KING ENGINEERING INC	DESIGN	\$13,680.00	\$12,590.00
13 PARKS	RAIL TRAILS PAVING IMPROVEMENTS	KING ENGINEERING INC	DESIGN	\$8,400.00	\$7,915.00
14 PARKS	JORDANELLE STATE PARK PAVING IMPROVEMENTS	KING ENGINEERING INC	DESIGN	\$17,200.00	\$16,640.00
15 PARKS	DEAD HORSE POINT RESTROOM IMPROVEMENTS	PRIOR & ASSOCIATES	DESIGN	\$35,000.00	\$35,640.00



**Division of Facilities Construction and Management**  
4110 State Office Building Salt Lake City, UT 84114

**Professional Contracts Awarded From 9/22/2007 To 11/6/2007**

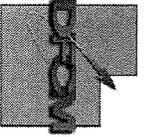
<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
16 STORES	MOAB LIQUOR STORE 27 LIFT & DOOR REPLACEMENT	PRIOR & ASSOCIATES	DESIGN	\$6,500.00	\$6,660.00
17 PARKS	BEAR LAKE BIG CREEK CAMPGRND ELECTRICAL UPGRADES	JUB ENGINEERS INC	DESIGN	\$18,000.00	\$17,125.00
18 DRAPR FAC	DRAPER PRISON TIMPANOGOS DDC CONTROLS UPGRADE	WHW ENGINEERING INC	DESIGN	\$35,480.00	\$33,000.00
19 STORES	NORTH TEMPLE ABC STORE EXPANSION	EATON ARCHITECTURE INC	DESIGN	\$139,000.00	\$97,900.00

**Programming/Master Planning**

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
22 SUU	SUU CAMPUS MASTER PLAN	AJC ARCHITECTS	PRG MSTR PLAN	\$115,000.00	\$114,650.00
23 SUU	SUU CAMPUS UTILITY MASTER PLAN	STANLEY CONSULTANTS INC	PRG MSTR PLAN	\$125,000.00	\$124,200.00
24 SUU	SUU SCIENCE CENTER ADDITION	EATON ARCHITECTURE INC	PROGRAMMI NG	\$78,000.00	\$78,020.00

**Miscellaneous Services**

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
25 HEALTHH	HEALTHH GEOTECHNICAL STUDY	GORDON SPILKER HUBER GEOTECH CONS INC	GEOTECHNI CAL	\$10,000.00	\$5,600.00
26 DRVR LIC	DL/D/DNV JOINT FACILITY	STANLEY CONSULTANTS INC	COMMISSIO NING	\$31,579.00	\$25,000.00
27 WSU	ELIZABETH HALL & CENTRAL CHILLER PLANT	ETC GROUP INC	UNCLASS CONSULT	\$14,000.00	\$13,120.00
28 NG	BLDG 5030 DINING HALL CAMP WILLIAMS	HARRIS & ASSOCIATES	COMMISSIO NING	\$12,000.00	\$11,500.00
29 UU	MARRIOTT LIBRARY ASBESTOS ABATEMENT FOR RENOVTTIN	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$45,500.00	\$45,275.55
30 UU	CENTER FOR CHILDREN HAZ MAT SURVEY	IHI ENVIRONMENTAL	HAZ MAT CONSULT	\$6,000.00	\$5,052.00

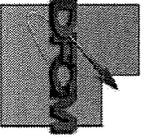


**Division of Facilities Construction and Management**  
 4110 State Office Building Salt Lake City, UT 84114

**Professional Contracts Awarded From 9/22/2007 To 11/6/2007**

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
31 DFCM	VARIOUS STATEWIDE FC / INFRASTRUCTURE ASSESSMENTS TEST	ISES CORPORATION	INSP OBSERV SER	\$50,000.00	\$26,688.00
32 DFCM	VARIOUS STATEWIDE FC / INFRASTRUCTURE ASSESSMENTS TEST	VANDERWEIL FACILITY ADVISORS INC	INSP OBSERV SER	\$50,000.00	\$26,406.00
33 DFCM	VARIOUS STATEWIDE FC / INFRASTRUCTURE ASSESSMENTS TEST	CLAMPETT IND DBA EMG	INSP OBSERV SER	\$250,000.00	\$26,995.00
34 WSU	DAVIS CAMPUS PROFESSIONAL PROGRAMS CLASSROOM	BOWEN COLLINS & ASSOCIATES INC.	UNCLASS CONSULT	\$5,000.00	\$3,000.00
35 STORES	ABC REDWOOD ROAD REMODEL & EXPANSION	IVIE CODE GROUP INC	INSP OBSERV SER	\$9,000.00	\$6,940.00
36 REGION I	UDOT CLEARFIELD MAINT. STATION	IVIE CODE GROUP INC	INSP OBSERV SER	\$9,781.00	\$12,744.00

End of Report



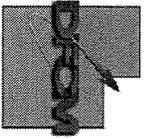
**Division of Facilities Construction and Management**  
 4110 State Office Building Salt Lake City, UT 84114

**Construction Contracts Awarded From**

9/22/2007 To 11/6/2007

**Construction**

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 O/WATC	OGDEN/WEBER ATC LIGHTING UPGRADE	COATES ELECTRICAL & INSTRUMENTATION INC.	Const Remodel	\$48,000.00	\$47,650.00
2 NG	NATL GUARD CP WMS MAINTENANCE SHOP INTERIOR RENOVATION	UTAH CORRECTIONAL INDUSTRIES	Const Remodel	\$778,000.00	\$777,200.00
3 JV COURT	VERNAL JUVENILE COURTS HVAC UPGRADES	MCMULLIN HEATING, COOLING, REFRIGATION	Const Remodel	\$82,000.00	\$40,887.00
4 DNR-OTHER	FIRE PIPE AND CULINARY WATER LINE AT DNR	CAZIER EXCAVATING	Const Remodel	\$40,000.00	\$30,285.00
5 DWS	DWS METRO LIGHTING UPGRADES	BRIGHT SIGN / PAULETTE BRIGHT	Const Remodel	\$9,000.00	\$8,903.50
6 CEU	CEU BDAC BUILDING HVAC UPGRADE	MECHANICAL SERVICE & SYSTEMS I	Const Remodel	\$701,360.00	\$692,335.00
7 NG	NATL GUARD CAMP WILLIAMS NCO CLUB REMODEL	UTAH CORRECTIONAL INDUSTRIES	Const Remodel	\$475,000.00	\$474,500.00
8 NG	NATL GUARD W JORDAN ARMORY UNHEATED STORAGE BLDG	BENSTOG CONSTRUCTION CORP	Const New Space	\$270,000.00	\$266,800.00
9 DFCM	WHITE MEMORIAL CHAPEL	GUNTHERS COMFORT AIR	Const Remodel	\$11,000.00	\$10,762.00
10 SLCC	SLCC RRC CONST TRADES BLDG T&A CENTER REMODEL	JC CONSTRUCTION INC	Const Remodel	\$372,000.00	\$249,300.00

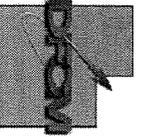


**Division of Facilities Construction and Management**  
 4110 State Office Building Salt Lake City, UT 84114

**Construction Contracts Awarded From**

**9/22/2007 To 11/6/2007**

	<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
11	CORR-OTHR	AP&P ORANGE ST CCC CLASSROOM ADDITION	GARFF CONSTRUCTION CORP	Const New Space	\$466,300.00	\$454,000.00
12	NG	NATL GUARD DRAPER COMPLEX ENERGY CONSERVATION UPGRD	UTAH CONTROLS INC	Const Remodel	\$505,000.00	\$502,959.00
13	NG	NATL GUARD CP WMS BLDG 5030 DINING HALL REMODEL/ADDITION	BRODERICK & HENDERSON CONSTRUCTION LC	Const New Space	\$1,353,000.00	\$1,352,600.00
14	SUU	SUU VARIOUS BLDGS FIRE SYSTEM UPGRADES	SIMPLEX GRINNELL	Const Remodel	\$178,857.00	\$185,200.00
15	NG	DDO OGDEN LIGHTING UPGRADE	ADVANCED LIGHTING INC/TOM SOLLIS ELEC	Const Remodel	\$16,000.00	\$15,520.00
16	COURTS	ST. GEORGE FIFTH DISTRICT COURT	OKLAND CONSTRUCTION COMPANY, INC.	Const New Space	\$23,422,529.00	\$49,351.00
19	FAIR	DPS NORTH SALT LAKE DRIVER LICENSE REMODEL	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	\$601,646.00	\$584,216.00
20	STORES	ABC NEW RIVERTON STORE	KELLER CONSTRUCTION INC	Const New Space	\$1,190,211.00	\$1,218,714.00
21	STORES	ABC REDWOOD ROAD STORE REMODEL/EXPANSION	KELLER CONSTRUCTION INC	Const Remodel	\$1,316,325.00	\$771,000.00
22	STORES	ABC KIMBALL JUNCTION STORE REMODEL/EXPANSION	KELLER CONSTRUCTION INC	Const Remodel	\$1,018,698.00	\$841,000.00
23	CORR-OTHR	AP&P BONNEVILLE CCC GENERATOR UPGRADE	HIDDEN PEAK ELECTRIC CO INC	Const Remodel	\$180,000.00	\$101,944.00



**Division of Facilities Construction and Management**  
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**Construction Contracts Awarded From**

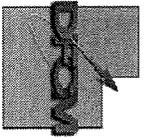
**9/22/2007 To 11/6/2007**

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
24 YTH CORR	WEBER VALLEY DJS ELECTRICAL UPGRADES	POSITIVE POWER LLC	Const Remodel	\$78,000.00	\$64,428.00

25 DWS	RICHFIELD OFFICE FIRE ALARM UPGRADE	MOUNTAIN ALARM CORP	Const Remodel	\$25,000.00	\$16,229.73
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**Miscellaneous Construction**

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
26 CEU	CEU STEAM LINE REPLACEMENT	STILSON & SON'S CONSTRUCTION INC	Paving	\$94,000.00	\$93,553.00
27 ABC	WAREHOUSE PAVING IMPROVEMENTS	GENEVA ROCK PRODUCTS INC	Paving	\$67,800.00	\$99,075.00
28 DWS	VERNAL WFS ROOFING IMPROVEMENTS	PRICE EXTERIORS	Roofing	\$55,000.00	\$31,100.00
29 DHS-OTHER	VERNAL HS ROOFING IMPROVEMENTS	PRICE EXTERIORS	Roofing	\$75,000.00	\$48,600.00
30 DFCM	STATEWIDE BOILER ANALYSIS	ROCKY MOUNTAIN MECHANICAL&ELEC	Mechanical	\$22,000.00	\$21,400.00
31 REGION 4	GUNNISON UDOT STATION #4328 ROOFING IMPROVEMENT	UTAH CORRECTONAL INDUSTRIES	Roofing	\$90,212.00	\$28,600.00
32 PARKS	PR SAND HOLLOW SP OHV PARKING LOT IMPROVEMENTS	A-T ASPHALT PAVING	Paving	\$400,000.00	\$407,019.50
33 FAIR	GRAND BLDG BOILER REPLACEMENT	KOH MECHANICAL CONTRACTORS INC	Mechanical	\$95,458.00	\$94,286.00
34 PARKS	OHV WATER SYSTEM UPGRADES	MORGAN ASPHALT INC	Paving	\$26,000.00	\$25,965.00



**Division of Facilities Construction and Management**  
 4110 State Office Building Salt Lake City, UT 84114

**Construction Contracts Awarded From**

**9/22/2007 To 11/6/2007**

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
35 JV COURT	OGDEN JUVENILE COURT BOILER REPLACEMENT	MECHANICAL SERVICE & SYSTEMS I	Mechanical	\$86,900.00	\$79,820.00
36 NG	BLDD 5131 PARKING SURFACE/SIDEWALK CAMP WILL	PREFERRED PAVING	Paving	\$35,000.00	\$32,475.00
37 REGION ?	WANSHIP MAINT STATION 2436 ROOFING IMPROVEMENT	KENDRICK BROS ROOFING INC	Roofing	\$45,106.00	\$33,860.00
38 YTH CORR	MILL CREEK YOUTH CENTER RAIN GUTTER MODIFICATION	UTAH WESTERN ROOFING	Roofing	\$27,064.00	\$14,873.00
39 STORES	ABC OGDEN STORE #19 ROOFING/HVAC IMPROVEMENTS	CONTRACT WEST ROOFING INC	Roofing	\$126,297.00	\$81,100.00
40 DFCM	FARMINGTON COURTS UPS SYSTEM REPLACEMENT	POSITIVE POWER LLC	Mechanical	\$16,000.00	\$15,473.00
41 WSU	WSU HEATING PLANT BOILER REPLACEMENT	THE BABCOCK AND WILCOX CO	Mechanical	\$717,218.00	\$717,218.00
42 WSU		EATON ELECTRICAL INC	Mechanical	\$196,082.00	\$196,082.00
<b>End of Report</b>				<b>42</b>	<b>\$10,776,283.73</b>

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## REPORT OF CONTINGENCY RESERVE FUND

Nov-07

PROJECT TITLE	GENERAL STATE FUNDS		TRANSPORTATION FUNDS		TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
	CURRENT TRANSFERS	TRANSFERS	CURRENT TRANSFERS	TRANSFERS				
FY08 BEGINNING BALANCE								
	10,958,246.67		245,441.54					
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>								
66131 UVSC UVSC Remove Pavers & Replace W/Concrete	2,830.00		-		(4,433.84)	-3.94%	Pending	90%
<b>DECREASES TO CONTINGENCY RESERVE FUND</b>								
<b>NEW CONSTRUCTION</b>								
07042 Health Unified Lab Facility	(95,000.00)		-		95,000.00	0.38%	Design	0%
04141 SLCC Jordan Campus Health Sciences Bldg	(82,744.00)		-		391,922.26	1.26%	Construction	91%
06041 CUCF New 192 Bed Expansion	(39,997.07)		-		39,997.07	0.23%	Construction	49%
02032 U OF U Marriott Library Renovation	(30,115.38)		-		575,841.73	1.00%	Construction	84%
02278 WVSU Gymnasium Renovation	(5,515.00)		-		283,366.00	3.17%	Construction	86%
01233 USU Sant Engineering Innovation Bldg	(1,637.47)		-		2,140.47	0.02%	Construction	48%
<b>REMODELING</b>								
07185 MATC Maintenance Building Code Upgrades	(78,156.37)		-		78,156.37	47.90%	Complete	100%
06161 Courts Nvernal Juv Ctrs Repl Rooftop Hvac Units	(14,705.00)		-		14,705.00	17.93%	Construction	0%
06302 UBATC Culinary Arts Remodel Design	(11,548.25)		-		31,548.25	6.50%	Construction	92%
05233 UDOT Region 3 Admin Bldg Instl Fire Alarm	(8,074.00)		-		23,479.50	6.33%	Closed	100%
06162 CEU BDAC Bldg Chilled Wtr Syst/Code Comp	(7,767.00)		-		7,767.00	1.09%	Construction	0%
06175 SLCC SCC Grd System Replacement	(3,235.00)		-		8,715.00	5.69%	Construction	69%
05266 Snow College Activity Ctr HVAC Upgrade/Str Addit	(2,408.80)		-		57,866.69	4.91%	Construction	77%
05288 Education Replace Sewage Ejector Pump	(2,133.00)		-		2,228.00	2.03%	Construction	93%
06192 SLCC RRC Jr, Ate and Ct Bldgs Elec Upgr	(1,486.80)		-		1,486.80	21.38%	Closed	100%
06142 UNG American Fork Armory Boiler Upgrade	(1,157.31)		-		48,452.75	14.17%	Construction	113%
06157 Parks & Rec Edge Of Cedars Pk Hvac/Controls Upgrade	(211.00)		-		8,531.00	6.72%	Design	79%
06156 Staravation State Park New Restroom	(190.00)		-		8,607.09	4.16%	Construction	85%
05023 UVSC Alpine Life & Learning Bldg Renovation	(167.50)		-		9,145.75	2.37%	Construction	82%
<b>TOTAL</b>	<b>10,574,827.72</b>		<b>245,441.54</b>					

# DFCM

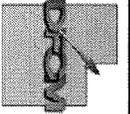
Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Nov-07

% of  
 Constr.

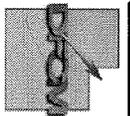
PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<b>INCREASES TO PROJECT RESERVE FUND:</b>				
Heber Wells Bldg Elevator Upgrade	612,691.00		Balance of Construction Budget	52.86%
SICC - SCC CT & BB Bldgs Elevator Replacement	607,815.75		Balance of Construction Budget	17.36%
WSU - Lind Hall Renovation	150,889.61		Balance of Various Project Budgets	15.12%
UNG - Tooele Armory Remodel	25,167.57		Balance of Construction, inspection & Insurance Budg	4.75%
ABC - Various Stores Fire Alarm Upgrade	12,294.20		Balance of Construction, Inspection & Insurance Budg	24.59%
Rio Grande Depot Controls Upgrade	9,677.08		Balance of Various Project Budgets	2.53%
DWR - Cache Hunters Ed Facility Upgrades	3,520.00		Balance of Inspection & Insurance Budgets	1.22%
DPS - Crime Lab Fire Alarm Install	2,019.21		Balance of Various Project Budgets	13.46%
DHS/JJS - State Canyon Walkway Improvements	330.00		Balance of Construction, inspection & Insurance Budg	3.66%
<b>DECREASES TO PROJECT RESERVE FUND:</b>				
DHS/USDC - Various Bldgs Security Door Upgrades	(27,174.00)		To Award Construction Contract	32.45%
Parks - Snow Canyon Maint Bldg Replacement	(441.57)		Return Funds For Additional Inspection Costs	0.20%
<b>ENDING BALANCE</b>	<b>4,168,694</b>	<b>68,371</b>		



**Division of Facilities Construction and Management**  
4110 State Office Building Salt Lake City, UT 84114

**Statewide Planning Fund**

<b>Agency</b>	<b>Project</b>	<b>Project Description</b>	<b>Amount</b>
DFCM - Miscellaneous Projects	06086300	State Government Office Master Plan/Prog	\$85,622.03
Dixie College	06297640	Dixie Centennial Commons Center	\$50,000.00
DFCM - Miscellaneous Projects	07268300	Multi Agency State Gov. Office Building	\$214,377.00
	4661 and 4662		\$349,999.03
	04222300		\$350,000.00
		<b>3 Planning Fund Allocations</b>	
		<b>Statewide Planning Reserve</b>	
		<b>Available Balance</b>	<b>\$0.97</b>



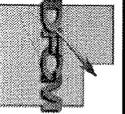
**Division of Facilities Construction and Management**  
**4110 State Office Building Salt Lake City, UT 84114**

Transactions since: 8/23/2007

**Statewide Emergency Fund**

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Univ of Utah	06001750	UU Chemistry Bldg Rm #1015 Fume Hood Rpl	\$0.00	\$2,089.00	\$0.00	\$2,089.00
Univ of Utah	06006750	UU Chemistry/Complex Emerg Generator Rep	\$0.00	\$44,627.61	\$0.00	\$44,627.61
Public Safety-Other	06307550	DPS Bureau of Forensic Indoor Firing Rang	\$0.00	\$39,898.03	\$0.00	\$79,796.05
Office of Education	07279200	Bd of Educ Bldg Compressor Emerg Replac	\$0.00	\$12,660.95	\$0.00	\$12,660.95
Natural Resources-Other	07296500	DNR Bldg Emergency Fire Pipe Riser Reprs	\$0.00	(\$18,659.88)	\$37,318.75	\$37,317.75
College of Eastern Utah	07301610	CEU Price Campus Steam Line Replacement	\$0.00	\$93,553.00	\$0.00	\$93,553.00
Youth Corrections	07318430	Millcreek Yth Ctr Cold Loop Wtr Ln Replc	\$0.00	\$0.00	\$0.00	\$0.00
Youth Corrections	07341430	Iron Cnty Yth Crisis Ctr Interior Renov	\$120,000.00	\$0.00	\$0.00	\$0.00
	8		\$120,000.00	\$174,168.71	\$37,318.75	\$270,044.36

Current Available Balance - Fund: 07066300 \$333,071.50

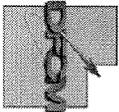


**Division of Facilities Construction and Management**  
**4110 State Office Building Salt Lake City, UT 84114**

Transactions since: 8/23/2007

**Statewide Energy Conservation Account**

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
UT Valley St College	01216310	Statewide Energy Audits	\$162,279.75	\$26,812.38	(\$3,891.00)	\$183,371.07
Workforce Services	07041300	Fy'08 Energy Projects Program	\$1,721,357.00	(\$50,024.41)	\$70,583.26	\$1,295,207.56
	2		\$1,883,636.75	(\$23,212.02)	\$66,692.26	\$1,478,578.63
<b>Current Available Balance - Fund:</b>			<b>05030300</b>			<b>\$881,290.66</b>



**Division of Facilities Construction and Management**  
**4110 State Office Building Salt Lake City, UT 84114**

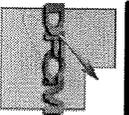
Transactions since: 8/23/2007

**Statewide Hazardous Materials Projects**

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Capitol Preservation Board	02291050	CPB St Capitol Basement Asbestos Abateme	\$1,150,905.33	\$369,170.95	\$6,102.18	\$1,125,819.39
Univ of Utah	06209750	UU Campus Wide Asbestos Abatement	\$70,296.60	\$46,316.56	\$50.00	\$46,366.56
Corrections - Other	07057300	Fy08 Haz Mat Emergency Abatement Program	\$190,000.00	(\$39,231.24)	\$44,443.63	\$67,761.13
Univ of Utah	07228750	UU Campus Wide General Asbestos Abateme	\$50,000.00	\$0.00	\$0.00	\$0.00
			\$1,461,201.93	\$376,256.27	\$50,595.81	\$1,239,947.08

Current Available Balance - Fund: 07056300 (S10,167.41)



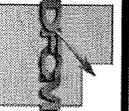


**Division of Facilities Construction and Management**  
**4110 State Office Building Salt Lake City, UT 84114**

Transactions since: 8/23/2007

**Statewide Paving Projects**

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Utah State University	04055770	USU Paving-900 East Rebuild-delegated	\$64,600.00	\$1,072.50	\$225.00	\$2,595.00
Univ of Utah	05089750	UU East 309 Drive Concrete Repairs	\$24,000.00	\$4,619.44	\$0.00	\$9,238.87
Utah State University	05093770	USU E. Campus Dr Ctr Shuttle Lot Paving	\$90,000.00	(\$35,454.38)	\$73,278.75	\$75,648.75
Weber State University	05282810	WSTU Campus Wide Paving Projects Design	\$25,000.00	\$0.00	\$0.00	\$0.00
Utah State University	06082770	USU Motor Pool North Pk Lot Rebuild	\$216,000.00	\$3,690.00	\$183,375.06	\$187,065.06
Snow College	06087700	Snow Ball Fields Parking Lot Slurry	\$404,600.00	\$0.00	\$0.00	\$0.00
Ogden/Weber Aic	06088240	OWW ATC N Entrance Road Expansion	\$80,000.00	\$18,611.00	(\$2,184.00)	\$82,135.00
Central Utah Correctional Facilities	06090110	CUCF Central Plant Asphalt Repairs	\$206,100.00	\$13,777.75	\$15,125.50	\$173,419.50
Parks	06098510	Green River St Park Paving Improvements	\$195,400.00	\$29,028.98	\$0.00	\$145,144.89
Parks	06099510	Yuba State Park Paving Improvements	\$42,000.00	\$340,308.10	(\$269,740.00)	\$352,840.50
Alcoholic Beverage Control	06102300	Fy/07 Paving Preventative Maintenance Fd	\$330,000.00	\$24,496.71	(\$6,455.86)	\$414,939.44
Alcoholic Beverage Control	07064300	Fy/08 Paving Preventative Maint Program	\$415,000.00	(\$45,575.33)	\$53,746.72	\$196,113.27
Facilities Constr	07065300	Fy/08 Paving UCI Repairs Program	\$250,000.00	(\$90,556.88)	\$137,017.20	\$325,222.24
Snow College	07069710	Snow South Overlay/Shop Pk/Slurry Main	\$82,500.00	(\$34,922.67)	\$41,907.00	\$41,906.00
Univ of Utah	07071750	UU Salt Pond Sump, Crack/Slurry Seal	\$20,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07072750	UU Park Circle Paving Improvements	\$25,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07073750	UU Parking Lot #66 Slurry Seal/Repairs	\$90,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07074750	UU Lot 22 Reconstruction/Retaining Wall	\$225,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07075750	UU Pk Lot #30 Repair/Resurface	\$165,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07076750	UU Alumni To N. Campus Road Slurry Seal	\$150,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07077750	UU E. Hospital Road Reconstruction	\$94,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07078750	UU Upper Loop Road Reconstruction	\$85,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07079750	UU Red Butte Road Reconstruction	\$107,000.00	\$0.00	\$0.00	\$0.00
UT Valley St College	07082790	UVSC Advancement Bldg Pk Improvements	\$200,209.65	(\$17,658.26)	\$51,026.53	\$200,209.65
Davis Aic	07085220	DAIC East Parking Lot Resurface	\$138,700.00	\$0.00	\$0.00	\$0.00
Alcoholic Beverage Control	07086030	ABC Warehouse Paving and Concrete Improv	\$79,900.00	(\$83,743.80)	\$0.00	\$100,960.60
Courts	07089150	Provo Courts Asphalt Slurry Seal	\$83,880.00	\$8,916.67	\$2,259.00	\$67,054.00
Fairpark	07090370	Fairpk Grandstand Nw Pk Lot Paving Impr	\$132,386.00	\$19,272.20	(\$2,636.20)	\$116,452.00
Youth Corrections	07091430	Farmington Bay Youth Fac Pk Lot Improv	\$32,200.00	(\$3,383.33)	\$4,060.00	\$4,060.00
Youth Corrections	07092430	Wasatch Youth Ctr Paving Improvements	\$35,900.00	\$0.00	\$0.00	\$0.00
Youth Corrections	07094430	Weber Valley Detention Pk Improvements	\$27,400.00	(\$6,934.17)	\$8,321.00	\$8,321.00
Youth Corrections	07095430	State Canyon Youth Fac Paving Improvement	\$49,200.00	(\$1,991.67)	\$2,390.00	\$2,390.00
Child & Family Services	07097400	Richfield DHS/DCIS Family Ctr Pk Improv	\$23,700.00	(\$12,211.83)	\$14,654.00	\$14,653.00
State Hospital	07098420	St Hosp Youth Ctr Access Rd Improvements	\$65,000.00	\$0.00	\$0.00	\$0.00
National Guard	07099470	Mount Pleasant Armory Paving Improvements	\$129,700.00	\$0.00	\$0.00	\$0.00
National Guard	07100470	Brigham City Armory Paving Improvements	\$33,700.00	(\$6,705.83)	\$8,047.00	\$8,047.00
National Guard	07101470	Springville Armory Paving Improvements	\$15,042.00	\$0.00	\$0.00	\$0.00
National Guard	07102470	Fillmore Armory Maint Area Drainage Impr	\$28,000.00	\$3,324.33	\$1.00	\$19,952.00
National Guard	07103470	Blanding Armory Bldg Paving Improvements	\$57,800.00	\$0.00	\$0.00	\$0.00
Udon-Region	07105900	DOT Ramping Bldg Paving Improvements	\$123,800.00	\$0.00	\$0.00	\$0.00
Workforce Services	07106920	DWS Ogden Employment Ctr Paving Improv	\$53,800.00	(\$1,393.88)	\$1,593.00	\$1,593.00
Workforce Services	07107920	DWS Provo Emp Ctr Paving Improvements	\$35,378.00	\$0.00	\$0.00	\$0.00
Workforce Services	07108920	DWS Midvale Office Paving Improvements	\$45,000.00	\$33,268.14	(\$28,622.00)	\$32,523.00

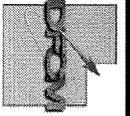


**Division of Facilities Construction and Management**  
**4110 State Office Building Salt Lake City, UT 84114**

Transactions since: 8/23/2007

**Statewide Paving Projects**

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Southern Utah University	07214730	SUU Pk Lot Improvements Phase I	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00
	44		\$4,861,895.65	\$244,853.79	\$388,349.30	\$2,669,823.97
<b>Current Available Balance - Fund:</b>			<b>04223300</b>			<b>\$169,718.56</b>



**Division of Facilities Construction and Management**  
**4110 State Office Building Salt Lake City, UT 84114**

Transactions since: 8/23/2007

**Statewide Roofing Projects**

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Board of Regents	06029770	USU Roosevelt Campus Clrms Roofing Impr	\$155,300.00	\$10,997.50	\$0.00	\$87,980.00
Snow College	06115700	Snow Science Bldg Roofing Improvements	\$150,000.00	\$29,045.32	(\$200.60)	\$173,068.34
Bridgeland A/c	06149300	Fy'07, Fy'08 Roofing Emergency Program	\$532,900.00	(\$20,106.00)	\$7,150.00	\$187,484.00
UT Valley St College	06311790	UVSC Ht Pmt Plaza Waterproofing/Remodel	\$594,200.00	\$335,089.74	(\$251,011.34)	\$672,627.23
Ogden/Weber A/c	07012240	O/W A/C N. and S. Childrens School Refr	\$128,000.00	\$132,881.29	(\$114,720.00)	\$127,129.00
National Guard	07014470	West Jordan Nat Guard Armory Reroof	\$300,500.00	\$221,309.93	(\$190,730.50)	\$214,056.00
Utah State University	07015770	USU Family Life Building Reroof	\$243,000.00	\$207,722.63	(\$182,100.00)	\$204,981.00
Utah State University	07016770	USU Motor Pool Building Reroof	\$179,730.00	\$1,644.75	(\$866.00)	\$6,230.00
Utah State University	07017770	USU Cpd Building Reroof	\$294,530.00	\$33,720.50	\$0.00	\$269,764.00
Weber State University	07018810	WSU Social Science Building Reroof	\$258,900.00	\$219,029.94	(\$191,266.00)	\$222,111.54
Weber State University	07019810	WSU Stewart Stadium Roof Leaks Repairs	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
Snow College	07020700	Snow College High Tec Bldg Roofing Impr	\$306,731.00	\$123,537.80	(\$87,537.80)	\$252,000.00
Southern Utah University	07021730	SUU Mountain Center Roofing Improvements	\$173,500.00	(\$11,911.98)	\$43,545.81	\$189,803.00
Southern Utah University	07022730	SUU Harris Bldgs II and III Roofing Impr	\$228,500.00	\$59,499.92	(\$34,083.25)	\$152,500.00
Alcoholic Beverage Control	07062300	Fy'08 Roofing Preventative Maint Protram	\$546,260.48	(\$48,709.55)	\$31,788.97	\$58,508.99
Facilities Constr	07063300	Fy'08 Roofing Seismic Program	\$100,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07125750	UU Marriott Ctr For Dance Roof Improv	\$50,000.00	(\$1,345.14)	\$6,294.54	\$24,747.00
Univ of Utah	07126750	UU Graduate Sch of Social Work Roof Impr	\$40,000.00	\$9,797.68	(\$7,797.68)	\$11,999.99
Univ of Utah	07127750	UU Eccles Inst of Human Genetics Roofing	\$45,000.00	\$48,663.00	\$0.00	\$48,663.00
Univ of Utah	07128750	UU Park Bldg Roofing Improvements	\$1,350,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07129900	DOT SI Stations 244/245 Foundation Reprs	\$30,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07130900	DOT Station #236 Roofing Improvements	\$50,000.00	(\$27,089.00)	\$33,861.00	\$33,860.00
Univ of Utah	07131900	Gunnison DOT Shed Roofing Improvements	\$100,000.00	(\$22,881.00)	\$28,601.00	\$28,600.00
Youth Corrections	07134430	Millercreek Youth Fac Roof Improvements	\$30,000.00	(\$11,899.40)	\$14,874.00	\$14,873.00
Stores	07136030	ABC Store #19 Roofing/Rf Units Replacemt	\$154,000.00	(\$64,906.33)	\$80,483.00	\$93,460.00
Workforce Services	07143920	Vernal DWS Bldg Roofing Improvements	\$55,200.00	(\$1.00)	\$7,776.00	\$31,100.00
Human Services-Other	07145400	Vernal DHS Bldg Roofing Improvements	\$82,500.00	(\$36,451.00)	\$48,601.00	\$48,600.00
Capital Preservation Board	07147050	Dupr Carriage House Roofing Improvements	\$44,500.00	\$27,600.00	(\$22,500.00)	\$25,500.00
Stores	07148030	Prix ABC St #7 Roofing Improvements	\$50,100.00	\$29,986.60	(\$24,989.00)	\$24,988.00
Dixie College	07150640	Dixie Technology Bldg Roofing Improvements	\$159,600.00	\$278.17	\$2,513.50	\$16,750.00
Southern Utah University	07151730	SUU Randal Jones Theater Roofing Improv	\$44,500.00	(\$11,021.00)	\$21,901.00	\$54,400.00
Youth Corrections	07152430	Lightning Peak Youth Fac Reroof	\$274,300.00	\$8,563.50	(\$6,088.50)	\$14,850.00
Univ of Utah	07153900	DOT Green River Station Roofing Improv	\$50,100.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07154900	DOT Moab Office Roofing Improvements	\$15,000.00	\$0.00	\$0.00	\$0.00

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\$6,824,851.48      \$1,251,046.86      (\$736,500.85)      \$3,298,634.09  
**Current Available Balance - Fund: 02207300      \$864,209.72**

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## CONTINGENCY FUND

### LAST QUARTERLY REPORT Sep-07

### CURRENT QUARTERLY REPORT Nov-07

AGENCY	DESCRIPTION	Contingency Budget Percentage	Sep-07		Nov-07	
			Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
DFCM	To FY08 DFCM Admin Per 2007 House Bill #1 Item #37	0.00%	82,300.00	100.00%	82,300.00	100.00%
State Hosp	Slate Canyon Water Pipeline	27.83%	127,861.10	11.76%	127,861.10	11.76%
USU	Sant Engineering Innovation Bldg	2.52%	503.00	0.01%	2,140.47	0.02%
U OF U	Warnock Engineering Building	2.46%	537,978.53	2.55%	537,978.53	2.55%
U OF U	Marriot Library Renovation	83.26%	524,412.14	20.96%	575,841.73	23.01%
WSU	Gymnasium Renovation	4.39%	277,851.00	4.08%	283,366.00	4.16%
Wildlife	New Midway Fish Hatchery	3.35%	-	0.00%	-	0.00%
WSU	Student Union Renovation	0.00%	117,336.00	0.57%	648,198.00	3.14%
SUU	Old Main Bldg HVAC/Electrical/Seismic Improvements	8.09%	32,298.91	1.33%	32,298.91	1.33%
SLCC	Jordan Campus Health Sciences Bldg	4.50%	309,178.26	1.82%	391,922.26	2.31%
Human Services	USDC Raintree Bldg Remodel	8.19%	95,103.52	8.58%	95,103.52	8.58%
Parks & Rec	Great Salt Lake St Park Sewer Upgrade	9.47%	-	0.00%	-	0.00%
CEU	San Juan Campus Library & Health Sciences	2.95%	31,687.81	0.67%	31,687.81	0.67%
CEU	Athletic Center Shower Repairs	9.17%	490.00	0.22%	490.00	0.22%
SNOW	Heat Plant Boiler Upgrade Design	8.25%	372,953.42	29.56%	372,953.42	29.56%
UNG	Salt Lake Readiness Center	0.00%	-	0.00%	-	0.00%
Corrections	Draper Vocational Training Center	6.00%	524,290.73	37.87%	524,290.73	37.87%
UVSC	Alpine Life & Learning Bldg: Renovation	8.06%	8,978.25	2.24%	9,145.75	2.28%
Corrections	CUCF 288 Bed Facility	4.19%	123,384.07	0.99%	123,384.07	0.99%
WSU	New Humanities Bld/Chilled Water Plant	3.81%	-	0.00%	5,102.00	0.02%
SUU	Teacher Education Center	4.89%	43,154.78	0.55%	43,154.78	0.55%
Dixie College	Health Sciences Building	3.81%	(9,398.00)	-0.06%	(9,398.00)	-0.06%
USDC	New Housing Unit	5.44%	39,941.78	1.66%	68,834.78	2.87%
UDOT	Vernal Maint Complex	5.69%	-	0.00%	-	0.00%
Corrections	Draper Prison Perimeter Security Upgrade	8.40%	33,800.00	2.69%	33,800.00	2.69%
SUU	Boiler Plant Automation/Power Metering	9.47%	56,811.24	39.23%	56,811.24	39.23%
Wildlife	Springville Hatch Fry Tanks Writline Replacem	8.66%	1,907.75	1.04%	1,907.75	1.04%
Corrections	Electrical & Data Systems Upgrade	31.17%	-	0.00%	-	0.00%
UBATC	Vernal Branch Building	#DIV/0!	-	0.00%	-	0.00%
DATC	Fire Alarm Upgrade	8.94%	7,972.61	2.97%	7,972.61	2.97%
DFCM	Misc. Improvements At State Agencies	9.50%	-	0.00%	-	0.00%
UVSC	Digital Learning Ctr Programming	4.14%	401,966.05	1.00%	588,205.05	1.47%
USDC	Demolition Of Tulip Tree Inn & School	2.17%	14,079.86	3.70%	14,079.86	3.70%

# DFCM

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## CONTINGENCY FUND

### LAST QUARTERLY REPORT Sep-07

### CURRENT QUARTERLY REPORT Nov-07

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	Construction Budget % To Budget	Transfers From Contingency	Construction Budget % To Budget
DFCM	Brigham Reg Ctr Carpet Replacement	9.50%	-	0.00%	-	0.00%
UDOT	Region 3 Admin Bldg Instl Fire Alarm	48.94%	15,405.50	21.89%	23,479.50	33.37%
Education	Replace Sewage Ejector Pump	0.00%	-	0.00%	2,228.00	5.06%
Snow College	Activity Ctr HVAC Upgrade/Str Addit	9.00%	55,457.89	8.85%	57,866.69	9.24%
UVSC	Science Bldg Remodel Phase I & II	8.75%	122,909.00	12.41%	122,909.00	12.41%
Parks & Rec	UT Lake St prk Construct New Storage Shd	0.00%	-	0.00%	-	0.00%
UDOT	Tooele DOT Maintenance Station Replacement	3.99%	-	0.00%	-	0.00%
UDOT	Clearfield Maint Station Replacement	6.84%	-	0.00%	-	0.00%
CUCF	New 192 Bed Expansion	4.70%	-	0.00%	39,997.07	0.23%
DFCM	Brigham City Reg Exterior/Windows Upgrade	9.50%	(2,975.42)	-0.59%	(2,975.42)	-0.59%
DCED	Glen Dinning H,m (Fine Arts) Various Impr	30.57%	7,391.00	6.61%	7,391.00	6.61%
DWS	Admin Bldg Elevators Upgrades	9.00%	-	0.00%	-	0.00%
UVSC	Campus Ext Steel Panel Maintenance	9.51%	-	0.00%	-	0.00%
UVSC	Repl Hvac units With high Efficiency	15.41%	-	0.00%	-	0.00%
UNG	Manti Armyy Replace Existing Water Line	8.31%	-	0.00%	-	0.00%
Fairpark	Replace Cast Iron Water Lines	9.21%	22,888.05	7.13%	22,888.05	7.13%
Courts	Provo Dist Crt Bldg Courtroom Improvement	9.50%	-	0.00%	742.00	0.52%
Courts	W.jordan Crthse Finish Shelled Courtm	9.25%	113,399.43	30.24%	135,984.43	36.26%
Wildlife	Springville Fish Hatch Storage Bldg Repl	9.52%	6,056.80	2.63%	6,056.80	2.63%
DFCM	Orc Exterior Windows Caulking/Gasket Rep	10.38%	-	0.00%	-	0.00%
SLCC	Rrc Quad Lighting Upgrade	9.54%	8,958.00	5.12%	8,958.00	5.12%
Courts	Provo 4th Dist Crt Fire Alarm Upgrade	9.53%	21,289.00	13.31%	21,289.00	13.31%
Corrections	Draper Prison Elect & Security Upgrades	8.76%	7,624.31	0.78%	10,482.26	1.08%
Dixie College	Burns Study Area Upgrades/Windows	8.97%	8,715.00	1.69%	8,715.00	1.69%
Courts	Richfield Boiler Replacement	8.33%	-	0.00%	-	0.00%
SUU	Centrum Art Remodel Digital Photolab	9.50%	10,742.00	13.71%	10,742.00	13.71%
SUU	Heat Pint Fuel Tnks & Emerg Generat	5.63%	(3,650.00)	-0.69%	(3,650.00)	-0.69%
SUU	Campus Life Safety Improvements	9.00%	-	0.00%	-	0.00%
UVSC	UVSC Remove Pavers & Replace W/Concrete	9.50%	-	0.00%	(4,433.84)	-3.94%
Courts	Matheson Crts Fac Jury Boxes Remodel	9.51%	-	0.00%	-	0.00%
DATC	Student Sery Remodel Addition	9.62%	8,988.00	2.17%	8,988.00	2.17%
Parks & Rec	Camp Floyd St Prk Irrigation Improvement	9.43%	5,860.00	8.28%	5,860.00	8.28%
Parks & Rec	Wasatch Min St Prk Sewer Line Repairs	10.77%	-	0.00%	-	0.00%
Parks & Rec	Antelope Island St Prk Various Improvmt	6.08%	-	0.00%	-	0.00%
Corrections	Draper Prison Admin/Academy Bldgs Improv	11.58%	-	0.00%	-	0.00%
UNG	American Fork Armyy Boiler Upgrade	9.19%	47,295.44	38.14%	48,452.75	39.07%

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## CONTINGENCY FUND

### LAST QUARTERLY REPORT Sep-07

### CURRENT QUARTERLY REPORT Nov-07

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
Courts	Ogden 2nd Dist Ct Fac Hvac/Light/Paint	6.81%	-	0.00%	2,813.18	0.41%
Parks & Rec	Dead Horse Point Safety Wall Improvement	9.59%	-	0.00%	-	0.00%
Parks & Rec	Staravation State Park New Restroom	10.92%	8,417.09	6.52%	8,607.09	6.67%
Parks & Rec	Edge Of Cedars Prk Hvac/Controls Upgrade	10.59%	8,320.00	10.65%	8,531.00	10.92%
Courts	Nvernal Juv Ctrs Repl Rooftop Hvac Units	9.56%	-	0.00%	14,705.00	17.93%
CEU	BDAC Bldg Chilled Wtr Syst/Code Comp	8.98%	-	0.00%	7,767.00	1.09%
SLCC	Rrc Utility Tunnel Expansion	6.56%	13,348.00	0.41%	15,173.00	0.47%
SLCC	Rrc/Jordan Boilers Controls Replace	9.51%	-	0.00%	-	0.00%
SLCC	Rrc Bus & Tech Bldgs Remove Chiller	7.96%	8,379.00	11.60%	11,834.92	16.38%
SLCC	Heat Plant Third Boiler Upgrade	0.90%	41,483.17	0.62%	41,483.17	0.62%
Snow College	Telecom/Comp Ctr Hvac/Elec Upgrades	9.00%	11,866.60	2.36%	39,813.90	7.93%
WSU	CUCF Boiler And ATC Controls Upgrade	9.00%	13,905.00	2.22%	13,905.00	2.22%
WCUF	DEQ Bldg #2 Upgrade HVAC System	9.25%	-	0.00%	-	0.00%
DFCM	Csnh Clinic Install Supplement Heat Panel	9.50%	-	0.00%	-	0.00%
Health	Tax Comm Bldg Repl Comp Air Conditioner	9.50%	-	0.00%	-	0.00%
DFCM	SCC Grid System Replacement	9.50%	-	0.00%	8,715.00	5.69%
SLCC	ATC Business Bldg Carpet Replacement	9.50%	-	0.00%	-	0.00%
OWATC	Agriculture Bldg Repl Pibg Fix/Wtr Supp	9.54%	15,635.00	12.65%	15,635.00	12.65%
Agriculture	Field Operation Ctrs Various Improv	40.08%	2,012.00	1.63%	2,012.00	1.63%
Corrections	Gov Mansion Install 40-Ton Wtrside Econo	9.50%	3,126.00	13.67%	3,126.00	13.67%
DFCM	Heber Wells Commerce Space Enc/Repl Fans	10.47%	171,267.44	10.19%	211,442.44	12.59%
DFCM	SCC Grande Theater Elec Upgrades	9.50%	5,918.56	3.98%	9,286.56	6.24%
SLCC	RRC Jr. Atc and Ct Bldgs Elec Upgr	9.50%	-	0.00%	1,486.80	2.99%
DFCM	Ogden Reg Ctr Remodel/Misc Improvements	9.50%	-	0.00%	-	0.00%
DWS	DWS Metro Block 53 Renovation	11.31%	-	0.00%	-	0.00%
UNG	Tooele Armory Boiler	9.09%	12,626.07	7.29%	12,626.07	7.29%
Courts	St George Courthouse	4370.24%	-	0.00%	-	0.00%
DFCM	Moab Regional HVAC/Fire Alarm Panel	5.56%	11,300.00	7.70%	11,300.00	7.70%
UBATC	Culinary Arts Remodel Design	8.15%	20,000.00	0.00%	31,548.25	7.31%
SUU	Student Center Chiller Replacement	9.50%	-	0.00%	-	0.00%
UVSC	Heat Plant Plaza Deck Improvements	9.00%	(18,335.00)	-3.64%	37,042.60	7.35%
UVSC	RRC Boiler Replacement	9.51%	-	0.00%	-	0.00%
SLCC	SCC Elevator Replacement	9.14%	-	0.00%	-	0.00%
SLCC	Science Center Remodel	8.33%	-	0.00%	3,135.00	0.30%
UVSC	Cooling Loop Pipe/Stand Replacement	10.50%	-	0.00%	-	0.00%
DATC	Metro Park Structure Repairs	8.21%	-	0.00%	-	0.00%

# DFCM

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## CONTINGENCY FUND

### LAST QUARTERLY REPORT Sep-07

### CURRENT QUARTERLY REPORT Nov-07

AGENCY	DESCRIPTION	Contingency Budget Percentage	Sep-07		Nov-07	
			Transfers From Contingency	Construction Budget % To	Transfers From Contingency	Construction Budget % To
Fairpark	Remodel Drivers License Office	9.58%	-	0.00%	-	0.00%
UDOT	Pangutch Maint Station Replacement	6.27%	-	0.00%	-	0.00%
UDOT	Greendale Maint Station Replacement	8.28%	-	0.00%	-	0.00%
Public Safety	Post Academy Remodel	8.33%	-	0.00%	-	0.00%
DATC	Barlow Technology Building	3.70%	-	0.00%	-	0.00%
Public Safety	SL County Joint Drivers License/DNV	5.23%	-	0.00%	64,910.00	1.41%
SWATC	Land Purchase	0.00%	2,000,000.00	87.64%	2,000,000.00	87.64%
Health	Unified Lab Facility	4.58%	-	0.00%	95,000.00	0.38%
Dixie College	Science Building Remodel	8.15%	-	0.00%	-	0.00%
WSU	Heat Plant Boiler Replacement	8.47%	-	0.00%	-	0.00%
WSU	Science Lab Curtain Wall Weatherproofing	9.16%	-	0.00%	-	0.00%
WSU	Learning Center HVAC Upgrades	9.05%	-	0.00%	-	0.00%
DFCM	Heber Wells Elevators Upgrades	8.57%	-	0.00%	-	0.00%
Education	Admin Bldg Elevator Upgrade	9.07%	-	0.00%	-	0.00%
Corrections	Draper DDC Controls Upgrade	9.25%	-	0.00%	-	0.00%
Corrections	Draper Security Upgrades	8.75%	-	0.00%	-	0.00%
Corrections	Draper Admin Bldg Generator Upgrade	9.48%	-	0.00%	-	0.00%
Corrections	NUCCC Generator Upgrade	9.51%	-	0.00%	-	0.00%
Corrections	Bonneville AP&P Generator Upgrade	9.54%	-	0.00%	-	0.00%
Corrections	Draper Water Treatment System	9.53%	-	0.00%	-	0.00%
Corrections	Umtah, Fremont, Orange St Fire Spr	9.57%	-	0.00%	-	0.00%
DHS/JJS	Weber Valley Det Elec Service Upgrade	8.67%	-	0.00%	-	0.00%
DHS/State Hosp	Forensics Lab Generator Upgrade	9.26%	-	0.00%	-	0.00%
Courts	Ogden Fire Alarm Upgrade	9.50%	-	0.00%	-	0.00%
Tax	Replace Bldg Variable Speed Drives	9.49%	-	0.00%	-	0.00%
Courts	Bitgham Security/Flooring Upgrade	9.50%	-	0.00%	-	0.00%
BATC	West Campus Renovation	9.50%	-	0.00%	-	0.00%
DHS	Moab Reg Security Remodel	9.34%	-	0.00%	-	0.00%
Wildlife	Springville Hatchery Water Treatment System	2.47%	-	0.00%	-	0.00%
ABC	Moab Store #27 Install Dock & Lift	9.55%	-	0.00%	-	0.00%
CEU	Music Bldg Remodel	9.32%	-	0.00%	-	0.00%
DHS	Provo Reg Improvements	9.57%	-	0.00%	-	0.00%
Snow	Trades Bldg Upgrade Classroom Flooring	9.48%	-	0.00%	-	0.00%
Snow	Campus Fire Alarm System Upgrade	9.31%	-	0.00%	-	0.00%
Snow	Washburn Ext Doors/Air Compressor	9.49%	-	0.00%	-	0.00%
SUU	Swimming Pool Replaster	9.50%	-	0.00%	-	0.00%

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## CONTINGENCY FUND

LAST  
 QUARTERLY REPORT  
 Sep-07

CURRENT  
 QUARTERLY REPORT  
 Nov-07

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency		% To Construction Budget	Transfers From Contingency		% To Construction Budget
			Sep-07	Nov-07		Sep-07	Nov-07	
SUU	Campus Fire Alarm System Upgrade	9.50%	-	-	0.00%	-	-	0.00%
SUU	ADA Upgrades	9.50%	-	-	0.00%	-	-	0.00%
SUU	Library/Centrum Settlement Repairs	9.25%	-	-	0.00%	-	-	0.00%
Corrections	CUCF Glazing Improvements	9.65%	-	-	0.00%	-	-	0.00%
Corrections	CUCF Ed Bldg Fire & Life Safety Improvements	9.55%	-	-	0.00%	-	-	0.00%
Courts	Cedar City Security System Replacement	9.53%	-	-	0.00%	-	-	0.00%
Parks & Rec	Otter Creek Restroom Renovation	9.34%	-	-	0.00%	-	-	0.00%
DWS	Richfield Fire Alarm Upgrade	9.65%	-	-	0.00%	-	-	0.00%
DWS	Bldg C HVAC Upgrade	9.48%	-	-	0.00%	-	-	0.00%
DATC	Draper Admin Bldg Cooling System Replacement	9.62%	-	-	0.00%	-	-	0.00%
Corrections	Ogden Juvenile Boiler Replacement	9.58%	-	-	0.00%	-	-	0.00%
Courts	Cannon Bldg Upgrade AHU Fan Airflow	9.60%	-	-	0.00%	-	-	0.00%
Health	St Hosp MS Bldg Steam Heating Replacement	8.46%	-	-	0.00%	-	-	0.00%
DHS	USDC HVAC Controls Upgrade	9.31%	-	-	0.00%	-	-	0.00%
DHS	Ogden Armory Boiler Piping & Controls	9.58%	-	-	0.00%	-	-	0.00%
UNG	Brigham City Armory Boiler Replacement	9.38%	-	-	0.00%	-	-	0.00%
UNG	Cedar City Boiler Replacement	9.61%	-	-	0.00%	-	-	0.00%
DWS	Maintenance Building Code Upgrades	0.00%	-	-	0.00%	-	-	0.00%
MATC	Orange St Classroom Addition	6.41%	-	-	0.00%	78,156.37	-	47.90%
Corrections	San Juan New Maint Shop Bldg	6.42%	-	-	0.00%	-	-	0.00%
CEU	Vernal Admin HVAC Improvements	9.50%	-	-	0.00%	-	-	0.00%
USU	Grand Building Boiler Replacement	8.57%	-	-	0.00%	-	-	0.00%
Fairpark	JUS Decker Lake Control Room Renovation	9.57%	-	-	0.00%	-	-	0.00%
DHS	USDC Security Door Upgrades	9.50%	-	-	0.00%	-	-	0.00%
UDOT	Rampton Bldg 3rd Floor Carpet Replacement	9.57%	-	-	0.00%	-	-	0.00%
UVSC	PE Bldg Gym Floor Replacement	9.50%	-	-	0.00%	-	-	0.00%
UVSC	Sprinkler sys Pump/Ext Bldgs Renovation	9.50%	-	-	0.00%	-	-	0.00%
Courts	Various Facilities Security Upgrade	10.13%	-	-	0.00%	-	-	0.00%
Courts	Farmington Security Upgrade	10.31%	-	-	0.00%	-	-	0.00%
OWATC	Water Main Replacement	9.45%	-	-	0.00%	-	-	0.00%
Courts	Ogden Sewer Ejector Upgrade	9.50%	-	-	0.00%	-	-	0.00%
Courts	Layton Boiler Replacement	9.54%	-	-	0.00%	836.00	-	1.33%
Courts	Ogden Customer Service Counter Remodel	9.50%	-	-	0.00%	-	-	0.00%
Courts	Promontory Hall Improvements	9.50%	-	-	0.00%	-	-	0.00%
Fairpark	Beaver Armory Install Fire Alarm	9.93%	-	-	0.00%	-	-	0.00%
UNG	Admin Bldg Restroom Upgrade	10.05%	-	-	0.00%	-	-	0.00%
DNR			-	-	0.00%	-	-	0.00%

# DFCM

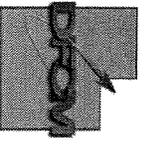
Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
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## CONTINGENCY FUND

LAST  
 QUARTERLY REPORT  
 Sep-07

CURRENT  
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 Nov-07

AGENCY	DESCRIPTION	Contingency Budget Percentage	Sep-07		Nov-07	
			Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
UDOT	Ramplon Rooftop Unit Replacement	9.39%	-	0.00%	-	0.00%
Snow	Library/Classroom Building	3.79%	-	0.00%	-	0.00%
U OF U	Nursing Bldg Renovation Expansion\	1.90%	-	0.00%	-	0.00%
Corrections	CUCF Heat Exchanger Upgrade	9.50%	-	0.00%	-	0.00%
DWS	Cedar City Replace Stairs/Ramps	9.50%	-	0.00%	-	0.00%
DHS/JJS	Iron County Crisis Center Fire Alarm	9.50%	-	0.00%	-	0.00%
DHS/JJS	Castle County Perimeter Fencing	9.00%	-	0.00%	-	0.00%
Parks & Rec	Edge Of Cedars Security Upgrade	9.60%	-	0.00%	-	0.00%



# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

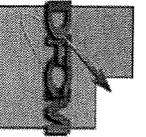
## Construction Contract Status

Contract Types: 'CONST NEW SPACE','CONST REMODEL','CONST SITE IMP','DESIGN BULD','HAZ MAT CONST','UNCLASS CONST','PAVING','ROOFING'

Agency: ALL  
 Manager: ALL  
 Contractor: ALL

### Open Contracts During the reporting period: 9/28/2007 to 11/9/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Contract Days	Days Left	% Paid	Sub Compl
SNOW	04171700	057402	Central Heating Plant Upgrade	Alternative Mechanical	Westman	\$1,400,884.63	309	-608	93.38%	
UVSC	05023790	067334	UVSC Alpine Building Remodel	Alarm Control Company	Baxter	\$41,925.00	73	-522	93.39%	
NAVAJO	03723300	067156	Navajo Vly Vendor Village	Forest Line Construction Lic	James	\$1,964,276.09	283	-453	99.14%	
CUCF BLDG	05025110	067050	288 Bed Addition - CUCF - CM/GC	Valley Builders	Baxter	\$12,230,641.78	434	-337	88.96%	
DEVEL CTR	05190410	077276	USDC Old School/Wheelchair Rpr Bldg Demoli	Magnum Contractors Lic	James	\$179,315.00	28	-254	99.44%	
DEVEL CTR	05055410	067340	USDC Housing	Bird Construction & Development Inc	Mckay	\$2,312,373.78	308	-227	87.50%	
CEU	06162610	087167	CEU Bldg Building HVAC Upgrade	Mechanical Service & Systems	Westman	\$715,377.00	-183	-225	0.00%	
WSU	06167810	077040	WSU Computer Center Electrical and A/C Upgr	Broderick & Henderson Construction Lc	Westman	\$550,013.90	147	-223	94.92%	8/22/2007
WILDLIFE	02053520	057227	Whiterocks Fish Hatchery	Valley Builders	Hinchits	\$5,827,060.00	720	-198	97.65%	7/26/2007
CUCF BLDG	06168110	077033	CUCF Controls Upgrade	Siemens Building Technologies	Westman	\$193,593.00	120	-196	95.40%	
CEU	04150620	077311	CEU San Juan Quad Activity Addition	Tri-Hurst Construction Inc.	Mckay	\$25,504.00	49	-192	100.00%	
PARKS	06098510	077354	Green River State Park Paving Improvements	Nielson Construction	Lloyd	\$129,144.89	31	-168	100.00%	
MLATC	07185260	077447	Mate Auto Shop Sprinkler System	M-13 Construction Inc	Baxter	\$163,156.37	17	-147	100.00%	
NG	06040480	077120	Natl Grand Dugway Bullene Barracks Bldg 580	Utah Correctional Industries	Smith	\$381,589.72	194	-136	3.82%	8/15/2007
CUCF BLDG	06090110	077315	CUCF Central Plant Asphalt Repairs	Western Rock Products	Lloyd	\$156,370.00	93	-133	0.00%	
DRAPR FAC	05082100	077115	Draper Prison Olympus/Timpanogos Security Fe	Broderick & Henderson Construction Lc	Middleton	\$741,548.00	290	-119	99.62%	
DRAPR FAC	05082100	077052	Draper Prison - Security Fence Lighting	Hidden Peak Electric Co Inc	Middleton	\$192,706.00	337	-112	95.18%	
DRAPR FAC	07215100	077471	Draper Prison Wasatch/Uta Security Camera	Utah Controls Inc	Russell	\$101,892.00	58	-103	100.00%	
DRAPR FAC	07215100	077472	Draper Prison Timpanogos Security Camera	Utah Controls Inc	Russell	\$140,515.00	59	-103	100.00%	
SFTY-OTH	06307550	077233	Bureau of Forensic Serv. Indoor Firing Range	Roomont Industrial Corp	Anderson	\$73,180.00	228	-101	87.56%	
UU	02032750	077345	Mariott Library Asbestos Abatement	Roomont Industrial Corp	Kudsen	\$50,000.00	118	-101	63.41%	
UBATC	05174250	077343	Ubatc/USU Vernal Campus Classroom/Industria	Big D Construction Corporation	Middleton	\$2,632,605.00	90	-100	0.00%	
PARKS	06156510	077217	Starvation Sp Group Use Area New Restroom	Clear Construction Lic	Middleton	\$184,927.00	166	-99	94.35%	9/4/2007
SLCC	04141680	052279	Jordan Campus Health Science Bldg CM/GC	Okland Construction Company, Inc.	Hinchits	\$28,978,319.00	696	-77	98.33%	6/18/2007
OFF-EDUC	07279200	077500	Boe Replace 35 Ton Compressor	Ueac Inc / Utah Engineering	Palmer	\$12,660.95	62	-71	0.00%	
OFF-EDUC	07279200	077500	Boe Replace 35 Ton Compressor	Ueac Inc / Utah Engineering	Palmer	\$12,660.95	62	-71	0.00%	
PARKS	06138510	077382	Antelope Island Sp Campground Improvements	Kevin D. Allen & Associates	Lloyd	\$197,625.00	120	-70	96.49%	
DRAPR FAC	06139100	077383	Heat Draper Prison Admin/Academy Bldgs Impr	Broderick & Henderson Construction Lc	Parkinson	\$329,400.00	105	-70	0.00%	
UVSC	06311790	077421	Heat Plant Waterproofing and Remodel	Kendrick Bros Roofing Inc	Ambre	\$629,905.60	106	-70	96.09%	
UVSC	07017770	087005	USU Ctr for Persons W/Disabilities Roofing Imp	Kendrick Bros Roofing Inc	Hunting	\$255,234.00	43	-70	0.00%	
UVSC	05289770	067351	USU Romney Stadium Pl 2 No End Zone Dev C	Spindler Construction Corp	Mckay	\$8,298,993.00	492	-69	99.21%	
UVSC	06269790	077395	UVSC Classroom Remodel	Silversage Construction	Crawford	\$36,300.00	17	-69	0.00%	8/16/2007
SNOW	05266700	077330	Snow College Activity Ctr HVAC Upgrade/Stor	Watsch West Construction	Baxter	\$1,094,492.23	178	-67	92.31%	
SLCC	06191670	077369	SLCC SCC Grand Theater Electrical Upgrades	Hidden Peak Electric Co Inc	Russell	\$157,607.16	132	-66	100.00%	
PARKS	04147510	087014	Great Salt Lake Sp Marina Sewer System Upgra	Van Con Inc	James	\$398,025.00	36	-63	0.00%	
SLCC	06164660	077379	SLCC Jordan Rrc Boiler Controls Replacement	Holbrook Servco	Westman	\$140,000.00	56	-62	95.71%	8/30/2007
SLCC	06164660	077379	SLCC Jordan Rrc Boiler Controls Replacement	Holbrook Servco	Westman	\$140,000.00	56	-62	95.71%	8/30/2007
NAVAJO	05222300	067307	New Monument Valley Health Clinic - CM/GC	Hogan & Assoc Construction Inc	James	\$5,412,115.05	544	-61	96.41%	
DEQ	06170310	077385	DEQ Bldg 2 HVAC System Upgrade	Tod R Packer Heating & Air Conditionin	Westman	\$324,098.00	134	-56	95.20%	



# Division of Facilities Construction and Management

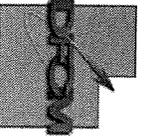
4110 State Office Building Salt Lake City, UT 84114

## Construction Contract Status

Open Contracts During the reporting period: 9/28/2007 to 11/9/2007

Agency: ALL  
 Manager: ALL  
 Contractor: ALL

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Contract Days	Days Left	% Paid	Sub Compl
NG	07102470	087059	Filmore Army Maintenance Area Drainage	C-Course Concrete Inc	Reddoff	\$19,952.00	18	-31	100.00%	
UVSC	06317790	077408	UVSC Science Building Phase 3 Remodel	Broderick & Henderson Construction Lc	Crawford	\$1,162,539.00	133	-51	83.20%	
PARKS	05261510	067397	Parks Motorcross Track Improvements	Shaker & Parson Companies	Lloyd	\$471,688.43	70	-50	100.00%	9/27/2006
NG	06142470	077344	American Fork Natl Guard Armory Window Ac	KOH Mechanical Contractors Inc	Wessman	\$351,000.75	162	-49	92.55%	
COURTS	04160150	057246	Tooele Third District & Juvenile Court Bldg CM	Layton Construction Company	Hinrichs	\$10,643,888.00	743	-42	100.00%	2/28/2007
WSU	07052810	087074	WSU Science Lab Bldg No Curtain Wall Waterp	McCullough Engineering and Contracting	Parkinson	\$335,000.00	44	-42	62.69%	
PARKS	06099510	087039	Yuba Lake State Park Paving Improvements	Morgan Asphalt Inc	Lloyd	\$335,840.50	51	-40	100.00%	
COURTS	07089150	087049	Utah County - Various Slurry Seal Projects	Morgan Pavement Maintenance	Lloyd	\$67,054.00	17	-40	96.63%	
DATC	06134220	077316	DATC Culinary Arts Addition/Remodel	Wasach West Construction	Parkinson	\$387,797.00	112	-38	95.24%	8/6/2007
SUU	05234730	067378	SUU Old Main Remodel/Seismic Upgrade	Carter Enterprises	Mueller	\$3,876,408.00	525	-32	99.14%	
SLCC	06106660	077405	SLCC Rrc Quad Area Lighting Upgrade	Capital Electric	Russell	\$248,373.00	151	-32	91.87%	
WSU	07018810	087004	WSU Social Science Building Roofing Improve	Utah Western Roofing	Hunting	\$213,711.54	80	-32	100.00%	
NG	06295480	077155	Natl Guard Draper Hq Project Pluto	Keller Construction Inc	Mueller	\$1,360,199.00	182	-27	100.00%	4/30/2007
AGRIC	06177010	077352	Agriculture Building Plumbing Improvements	Ralph Tye & Sons Inc	Smith	\$62,439.00	31	-25	97.08%	
CEU	04152610	087091	BDAC Door Hardware Upgrade	Robert I Merrill Company	James	\$111,184.00	49	-25	0.00%	
DWS	07008920	087103	DWS Metro Bldg Parking Structure Repair	Bradley Construction	Smith	\$10,158.00	38	-25	91.76%	
YTH CORR	07097400	087126	Richfield Family Support Center Fire Alarm	Western Alarm Corp	Reddoff	\$14,653.00	32	-25	0.00%	
DRAPR FAC	05082100	077380	Doc Draper Prison Substation Transformer Ugr	Larsen Utilities Construction Company	Middleton	\$153,820.00	111	-23	84.51%	
REGION 1	06034900	077418	UDOT New Clearfrnd Maintenance Facility	Forest Line Construction Company	Middleton	\$1,416,000.00	126	-21	46.90%	
REGION 2	06033900	077419	UDOT Tooele Maintenance Facility Replacement	Broderick & Henderson Construction Lc	Crawford	\$974,900.00	154	-21	38.68%	
WSU	02278810	057151	Swenson Building Remodel - CM/GC	Hughes General Contractors Inc	Hinrichs	\$7,761,528.00	645	-19	99.00%	8/28/2006
DATC	07004220	077338	DATC Cooling Loop / Pipe Stand Replacement	Dwg & Associates	Hunting	\$184,500.00	38	-19	72.97%	5/23/2007
OGM	07262500	087057	DNR Oil Gas & Mining Office Remodel	Saiz Construction Co Inc	Butler	\$182,360.00	84	-15	90.53%	
POST	07027550	077384	Slec/DPS New Post Bldg Shooting Range Buildi	Sahara Inc	Middleton	\$1,645,000.00	185	-14	99.61%	
REGION 1	07217900	087083	UDOT Region 1 Fire Alarm Upgrade	Hidden Peak Electric Co Inc	Parkinson	\$71,539.00	59	-14	92.55%	
SUU	06299480	077456	Natl Guard Cp Wms Bldg 6200/Px Interior Ren	L C Quality Construction Inc	Ambre	\$172,583.00	51	-14	72.40%	
SLCC	06316670	077420	SLCC Sec/Rte Elevator Upgrades/modernization	Thyssenkrupp Elevator Corporation	Smith	\$250,000.00	82	-13	51.18%	8/28/2007
PARKS	06189510	077060	Hyrum State Park Group Use Area Improvement	Dwg & Associates	Anderson	\$255,028.00	49	-12	100.00%	9/12/2007
SNOW	07069710	087127	Richfield Maint Shop Parking Improvements	Western Rock Products	Lloyd	\$181,100.00	243	-11	99.72%	5/12/2007
SLCC	06165660	077332	Redwood Bus/Rampon Bldg Chiller Removal	Ralph Tye & Sons Inc	Lloyd	\$41,906.00	46	-11	0.00%	
SNOW	07041300	087050	Snow College Blue Gym Lighting Upgrade	Kgm Electric Lic	Wessman	\$96,747.00	103	-10	100.00%	7/5/2007
DIXIE	07041300	087053	Dixie College Auto Mechanics Bldg Lighting U	Kv Electric	Harrington	\$17,590.00	95	-10	100.00%	
SUU	06126730	077314	SUU Centrum Art Remodel/Digital Photo Lab	Dial A Construction	Harrington	\$15,950.00	63	-10	85.50%	
SUU	07015770	087044	SUU Family Life Building Roofing Improvemen	Nielco Roofing & Sheet Metal	Reddoff	\$145,809.00	76	-9	96.57%	6/6/2007
DNR-OTHER	07296500	087158	Fire Pipe and Culinary Water Line At Dm	Gazer Excavating	Hunting	\$191,981.00	77	-9	95.89%	
PARKS	06225510	077151	Palisade State Park Campground Addition Cmgc	Hughes General Contractors Inc	Middleton	\$30,285.00	6	-9	0.00%	
NG	07238480	077529	Natl Guard Camp Wms General's Residence Re	Beislog Construction Corp	Baxter	\$1,857,871.53	386	-8	73.57%	
ST HOSP	00144420	067452	State Hospital Science Cyn Water Pipeline Replace	ABCc Construction	Smith	\$99,404.00	63	-6	100.00%	9/6/2007
NG	06013480	077096	Natl Guard Camp Williams Jlic Building	Keller Construction Inc	Baxter	\$2,790,784.01	156	-5	100.00%	12/6/2006
					Smith	\$732,908.00	235	-5	99.92%	4/26/2007



# Division of Facilities Construction and Management

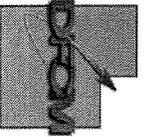
4110 State Office Building Salt Lake City, UT 84114

## Construction Contract Status

Open Contracts During the reporting period: 9/28/2007 to 11/9/2007

Agency: ALL  
 Manager: ALL  
 Contractor: ALL

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Contract Days	Days Left	% Paid	Sub Compl
NG	07061480	077517	Natl Guard W Jordan AASF Aviation Complex	Chad Husband Construction Inc	Smith	\$175,033.50	68	1	94.87%	9/5/2007
UU	01009750	037497	John A Moran Eye Center II - CM/GC	Layton Construction Company	Knutson	\$44,869,441.00	1065	0	98.84%	6/1/2006
STOBES	04180030	067350	Ogden (Patterson Ave) Liquor Store Demo/Repl	Keller Construction Inc	Muelter	\$1,015,563.28	176	0	97.00%	9/29/2006
UU	05120730	067406	SUJ Central Boiler Plant Automation/15kv Pow	KOH Mechanical Contractors Inc	Wessman	\$343,299.24	259	0	97.19%	1/31/2007
NG	04043480	067458	Natl Guard Camp Wms 144th Medical Co Readi	Keller Construction Inc	Muelter	\$2,793,437.81	434	0	95.12%	8/31/2007
DRARR FAC	06112100	077032	Draper Prison Olympus Facility Pic Upgrade	Keller Controls Inc	Russell	\$275,204.00	243	0	100.00%	4/7/2007
CUJCF BLDG	05125110	077179	CUJCF Electrical/Data System Upgrades Ama	Dept of Corrections	Middleton	\$75,018.29		0	27.81%	
ST HOSP	05013420	077189	Utah State Hospital Warehouse Demolition	Trade West Construction Company	Mckay	\$91,730.00	31	0	100.00%	12/15/2006
DIXIE	06118640	077265	Dixie Burns Arena Study Area Remodel	Graybar Electric Company Inc	Reddour	\$526,065.00	133	0	99.39%	6/19/2007
CUJCF BLDG	06168110	077329	Brigham City Reg Window Replacement/Facade	Bailey Construction Company Inc	Hunting	\$72,427.00		0	55.96%	
DPCM	06047310	077364	Moab Regional Center HVAC Upgrade	Hone's Temperature Control Inc	Middleton	\$610,315.69	126	0	99.51%	8/28/2007
DPCM	06288310	077381	Single Student Apartments - Student Housing	Granville Constructors Inc	Middleton	\$140,300.00	99	0	100.00%	8/10/2007
UU	98214750	997257	Student Housing Fac & Parking Structure - D/B	Evergreen Collegiate Llc	Mckay	\$31,396,065.91	769	1	100.00%	8/28/2006
USU	03200770	057009	New Ogden Regional Center	Big D Construction Corporation	Muelter	\$6,746,405.70	538	1	100.00%	10/30/2006
DPCM	02026300	057418	Snow College High Tech Bldg Roofing Improve	Nielco Roofing & Sheet Metal	Hunting	\$233,069.00	39	1	94.23%	8/16/2007
SNOW	07020700	077499	NG Ft Douglas Museum Phase 1b 631 Main Gall	Culp Construction Company	Mckay	\$816,602.48	265	4	96.09%	5/12/2007
NG	02024480	077048	Bldg 5131 Parking Surface/Sidewalk Camp Will	Preferred Paving	Smith	\$32,475.00	48	6	0.00%	
HEALTH	07267480	087191	Health Chhene Heating Panels	Ralph Ty & Sons Inc	Wessman	\$160,991.00	154	7	11.67%	
UU	07014470	087060	Natl Guard West Jordan Armory Roofing Impro	Collins Roofing Inc	Hunting	\$197,556.00	98	7	95.00%	
REGION 3	05049730	067377	SUJ New Teacher Education Building CM/GC	Carter Enterprises	Muelter	\$8,859,805.00	515	8	83.08%	
SLCC	06163660	077470	UDOT Vernal Maintenance Station	Csm Construction Inc	Middleton	\$2,471,811.08	397	10	84.19%	10/18/2007
SLCC	06163660	077470	SLCC Ric Utility Tunnel Extension	Garff Construction Corp	Wessman	\$1,859,978.00	169	16	85.70%	11/7/2007
COURTS	06143150	077508	Ogden 2nd Courts HVAC Upgrades	Saiz Construction Co Inc	Wessman	\$1,859,978.00	169	16	85.70%	11/7/2007
DPCM	06178120	087087	AP&P NUCCC Control Room Upgrade	Broderick & Henderson Construction Lc	Parkinson	\$793,768.18	155	21	31.92%	
NG	05263480	087118	Natl Guard Cp Wms Utah Ave West Storm Dra	Meehan Brothers Inc	Smith	\$254,030.00	81	21	0.00%	
BATC	07138210	087119	BATC West Campus Renovation/Improvements	Keller Construction Inc	Hunting	\$370,100.00	81	21	0.00%	
UVSC	07199790	087149	UVSC Exterior Stairs Upgrades	Hhi Corporation	Crawford	\$113,570.00	72	21	0.00%	
REGION 4	07131900	087161	Gunnison UDOT Station #4328 Roofing Improv	Utah Correctional Industries	Hunting	\$28,600.00	66	21	0.00%	
PARKS	07325510	087177	Ohv Water System Upgrades	Morgan Asphalt Inc	Middleton	\$25,965.00	60	21	93.59%	
DWS	06240920	067470	DWS Block 53 Prtg Structure Roll-Up Doors/Se	Ellsworth-Paulesen Construction Services	Luncetford	\$53,214.00	520	22	47.29%	
SNOW	06115700	077117	Snow College Science Bldg Roofing Improvem	Collins Roofing, Inc	Hunting	\$159,813.64	206	22	77.19%	5/24/2007
PARKS	06136510	077281	Camp Floyd Cemetery Irrigation Upgrades	Wkh Landscape & Maintenance	Lloyd	\$73,369.00	73	22	100.00%	4/19/2007
SUU	07286730	087066	SUU Carillon Bell Tower	Carter Enterprises	Muelter	\$955,026.00	102	24	18.77%	
NG	07236480	087134	Natl Guard Draper Complex Cms Access Rd/Jo	Csm Construction Inc	Smith	\$261,780.00	75	24	0.00%	
DWS	07143920	087153	Vernal WFS Roofing Improvements	Price Exteriors	Middleton	\$31,100.00	65	26	75.00%	
DHS-OTHER	06161150	087154	Vernal Hs Roofing Improvements	Price Exteriors	Middleton	\$48,600.00	65	26	0.00%	
JV COURT	06071150	087157	Vernal Juvenile Courts HVAC Upgrades	Monnullin Heating/cooling/refrigeration	Middleton	\$55,592.00	71	26	0.00%	
COURTS	06071150	077407	Provo Courts 2nd Flr Courtroom Remodel	Broderick & Henderson Construction Lc	Crawford	\$104,417.00	128	28	89.82%	8/17/2007
NG	05228480	067458	Natl Guard Camp Williams Bldg 3040 Renovat	Chad Husband Construction Inc	Smith	\$142,789.33	157	30	81.99%	10/11/2006
UU	01284750	047388	Wernock Engineering Building - CM/GC	Jacobsen Construction	Bowen	\$27,472,323.78	1178	33	99.87%	9/28/2007

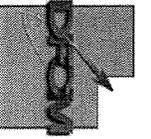


Agency: ALL  
Manager: ALL  
Contractor: ALL

# Construction Contract Status

Open Contracts During the reporting period: 9/28/2007 to 11/9/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Contract Days	Days Left	% Paid	Sub Compl
STORES	05052030	087015	New St. George ABC Store	Jacobsen Construction	Muebler	\$1,582,000.00	86	35	20.03%	
NG	07182470	087099	Natl Guard Brigham City Armory Boiler Replac	Mechanical Service & Systems	Wessman	\$72,716.00	87	35	0.00%	
PARKS	07265510	087170	Pt Sand Hollow Sp Ohv Parking Lot Improve	A-1 Asphalt Paving	Middleton	\$407,019.50	71	36	0.00%	
NG	07334480	087193	Dado Ogden Lighting Upgrade	Advanced Lighting Inc/Tom Solis Elec	Smith	\$15,520.00	78	36	0.00%	
COURTS	06149300	087138	Vernal Juvenile Courts Re-Roof	Sunshine Roofing Company	Hunting	\$23,650.00	90	40	0.00%	
DFCM	02156050	037141	Restoration of St Cap Bldg. Renov Cap Exten &	Jacobsen Hunt Joint Venture	Hart	\$189,876,911.00	1903	41	88.11%	
OW/ATC	07041300	087144	Ogden/Weber ATC Lighting Upgrade	Coates Electrical & Instrumentation Inc.	Harrington	\$47,650.00	70	41	22.00%	
YTH CORR	07134430	087201	Mill Creek Youth Center Rain Gutter Modificai	Utah Western Roofing	Hunting	\$14,873.00	71	42	0.00%	
NG	07290480	087102	Ung Headquarters Electrical Mapping	Positive Power Lic	Russell	\$136,272.00	111	46	0.00%	
WSU	07053810	087067	WSU Davis Campus Tlc HVAC Upgrades	Ralph Tye & Sons Inc	Parkinson	\$448,409.00	127	49	58.11%	
NG	06237480	087084	Natl Guard Veis Nursing Home Chapel/Multi-Pu	Garff Construction Corp	Parkinson	\$992,500.00	130	49	14.77%	
DISTRICT	06073150	077287	West Jordan Courts Courthouse #33 Build-Out	Chad Husband Construction Inc	Hunting	\$725,838.55	215	50	100.00%	7/27/2007
SUU	06149300	077396	Moab Satellite Campus Re-Roof	Collins Roofing Inc	Reddour	\$54,598.00	60	50	100.00%	6/8/2007
SLCC	06127730	077310	SUU Heat Plant Fuel Tank/Generator Replaceme	Carter Enterprises	Hunting	\$703,106.00	293	52	99.42%	
DFCM	06313660	077436	SLCC Rte Central Heating Plant Boiler Replace	KOH Mechanical Contractors Inc	Wessman	\$685,311.00	223	52	34.68%	
NG	060187310	077506	DFCM Heber Wells Building Mechanical Remo	Ralph Tye & Sons Inc	James	\$1,106,420.00	199	52	20.45%	
PARKS	06225510	087218	Natl Guard W Jordan Armory Unheated Storage	Benstog Construction Corp	Smith	\$266,800.00	94	52	0.00%	
PARKS	07028510	087145	Steinkner Sp New Fee Station/Office Building	L C Quality Construction Inc	Middleton	\$264,450.00	105	53	27.09%	
COURTS	07135150	087101	Brigham City Courts Security/Flooring Improve	Bailey Construction Company Inc	Hunting	\$144,400.00	124	59	38.30%	
NG	07278480	087188	Natl Guard Draper Complex Energy Conservatio	Utah Controls Inc	Smith	\$502,959.00	102	60	0.00%	
SLCC	07033660	087175	SLCC Rte Const Trades Bldg T&A Center Rem	Jc Construction Inc	James	\$249,300.00	81	66	0.00%	
CORR-OTHR	07186120	087180	AP&P Orange St Ccc Classroom Addition	Garff Construction Corp	Smith	\$454,000.00	119	83	0.00%	
DWS	07173920	087217	Richfield Office Fire Alarm Upgrade	Mountain Alarm Corp	Reddour	\$16,229.73	93	83	0.00%	
YTH CORR	07120430	087212	Weber Valley Dlls Electrical Upgrades	Positive Power Lic	Harrington	\$64,428.00	109	88	0.00%	
DWS	06054920	077264	DWS Admin Bldg Elevator Upgrades and Mode	Kone Inc	Anderson	\$526,000.00	365	99	70.94%	
CORR-OTHR	07117120	087210	AP&P Bonneville Ccc Generator Upgrade	Hidden Peak Electric Co Inc	Russell	\$101,944.00	144	129	0.00%	
NG	07006480	087168	Natl Guard Camp Williams Nco Club Remodel	Utah Correctional Industries	Smith	\$474,500.00	181	143	0.00%	
COURTS	06132150	087006	Matheson Courthouse Jury Box Remodel	McCullough Engineering and Contracting	James	\$372,000.00	258	152	5.63%	
FAIR	07009370	087198	DPS North Salt Lake Driver License Remodel	Chad Husband Construction Inc	Ambre	\$584,216.00	183	154	0.00%	
SUU	07151730	087094	Randal Jones Theater Roofing Improvements	Roof Management Systems Inc	Ambre	\$54,400.00	237	166	59.74%	
CUCF BLDG	06041110	077097	CUCF 192 Bed Addition CM/GC	Hogan & Assoc Construction Inc	Baxter	\$17,718,055.07	577	168	48.01%	
ABC	07086030	087113	Warehouse Paving Improvements	Geneva Rock Products Inc	Lloyd	\$99,075.00	202	173	0.00%	
NG	06012480	087152	Natl Guard Cp Wms Maintenance Shop Interior	Utah Correctional Industries	Smith	\$777,200.00	218	173	0.00%	
SUU	07162730	087190	SUU Various Bldgs Fire System Upgrades	Simplex Grinnell	Reddour	\$185,200.00	182	173	0.00%	
STORES	05053030	087202	ABC New Riverton Store	Keller Construction Inc	Russell	\$1,218,714.00	202	173	0.00%	
STORES	06233030	087203	ABC Redwood Road Store Remodel/Expansion	Keller Construction Inc	Russell	\$771,000.00	202	173	0.00%	
STORES	06234030	087204	ABC Kimball Junction Store Remodel/Expansio	Keller Construction Inc	Russell	\$841,000.00	202	173	0.00%	
SLCC	07261660	087088	SLCC Rrc New Campus Services Building	Big D Construction Corporation	James	\$2,330,000.00	226	174	0.00%	
WILDLIFE	03180520	067498	DWR Midway Fish Hatchery Cmgc	Granoll Construction Company	Baxter	\$8,337,908.00	681	182	48.25%	
SUU	06029770	077109	SUU Roosevelt Office Roofing Improvements	Island Heights Construction	Middleton	\$84,985.00	228	192	100.00%	10/20/2006



Agency: ALL  
Manager: ALL  
Contractor: ALL

# Construction Contract Status

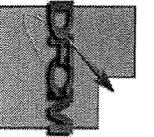
Open Contracts During the reporting period: 9/28/2007 to 11/9/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
REGION 7	07130900	082200	Washing Maint Station 2436 Roofing Improvem	Kendrick Bros Roofing Inc	Hunting	\$33,860.00	212	203	0.00%	
STORBS	07136030	087206	ABC Ogden Store #19 Roofing/HVAC Improve	Contract West Roofing Inc	Hunting	\$81,100.00	224	203	0.00%	
PARKS	04015110	057290	East Canyon State Park Remodel CM/GC	Gramoll Construction Company	Huntichs	\$4,852,349.49	836	204	97.29%	11/2/2006
UVSC	05188790	077011	UVSC Digital Learning Center	Layton Construction Company	Mckey	\$40,749,346.00	661	205	69.53%	
NG	06296480	087189	Natl Guard Cp Wms Bldg 5030 Dining Hall Re	Broderick & Henderson Construction Lc	Smith	\$1,352,600.00	248	206	0.00%	
UVSC	07082790	087045	UVSC Advancement Bldg/Heat Plant Road	Staker & Parson Companies	Lloyd	\$195,269.65	297	219	73.87%	
ARTS	06053080	087133	DCEd Arts Council Glendinning Home Exterior	Abstract Masonry Restoration	Anderson	\$169,932.02	269	232	99.34%	10/25/2007
UU	05196750	067324	UofU Humanities Bldg Phase I - CM/GC	Gramoll Construction Company	Knutson	\$13,057,656.00	832	235	46.22%	
DRVR LIC	07037550	087117	DPS Did/DMV Joint Facility	Keller Construction Inc	Mckey	\$4,848,120.00	306	235	6.41%	
UU	02032750	032264	Marrlott Library Renovation	Okland Construction Company, Inc.	Knutson	\$57,897,981.32	1874	255	83.07%	
UU	02029770	037071	Merrill Library Replacement	Jacobson Construction	Mckey	\$35,020,863.00	1361	284	100.00%	9/19/2005
DNR-OTHER	07264500	82000000	Pre Fab Metal Bldg	R&M Steel Company	Middleton	\$11,980.00	366	293	20.00%	
DIXIE	05050640	067197	Dixie New Health Sciences Bldg - CM/GC	Okland Construction Company, Inc.	Mueller	\$14,592,835.00	969	296	58.01%	
UU	01283770	077107	USU Sant Engineering & Innovation Bldg CM/	Gramoll Construction Company, Inc.	Mckey	\$8,502,156.00	749	327	57.70%	
NG	95059480	087012	Natl Guard Camp Williams Tass Barracks Phase	Okland Construction Company, Inc.	Mueller	\$14,186,663.00	466	360	10.79%	
WSU	05027810	067483	WSU New Humanities Bldg/Central Chilled Wa	Jacobson Wasatch Group Inc	Bowen	\$24,300,885.00	804	367	10.05%	
WSU	03215810	057505	Student Union Renovation - CM/GC	Jacobson Wasatch Group Inc	Bowen	\$25,778,251.00	1225	395	55.18%	
COURTS	07170150	087072	Cedar City Courts Security System Upgrades	Uiah Controls Inc	Reddour	\$53,200.00	509	418	85.00%	
UU	04030750	067298	UU Sutton Geology/Geophysics Bldg Cn/gc	Gramoll Construction Company	Knutson	\$22,289,649.00	1085	476	36.06%	
COURTS	06281150	087197	St George Fifth District Court	Okland Construction Company, Inc.	Huntichs	\$49,351.00	598	570	0.00%	
UU	05225750	067300	U of U Hospital Expansion	Layton Construction Company	Bowen	\$101,080,565.00	1162	599	39.83%	
WSU	03215810	077192	WSU Shepard Union Bldg Asbestos Abatement	Environmental Abatement Inc	Bowen	\$819,829.00	694	671	53.33%	11/30/2006
UU	02243750	067427	UU Utah Museum of Natural History - CM/GC	Big D Construction Corporation	Knutson	\$126,118.00	1109	731	100.00%	

188 Open Contracts \$866,716,215.35

Closed Contracts During the reporting period: 9/28/2007 to 11/9/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
NG	07026480	077452	Beaver Oms Roofing Improvements	Convect Inc	Parkinson	\$38,777.00	58	-112	100.00%	
WSU	07083810	087077	WSU Lot W-9 Paving Improvements	Staker & Parson Companies	Lloyd	\$74,073.00	10	-77	100.00%	
UU	06045750	077101	U of U Carlson Hall Roofing Improvements	Uiah Correctional Industries	Hunting	\$16,249.37	259	-76	100.00%	8/15/2007
UU	06024750	077102	U of U Student Health Roofing Improvements	Uiah Correctional Industries	Hunting	\$28,500.00	259	-76	100.00%	8/15/2007
PARKS	06155510	077363	Dead Horse Point Safety Wall Improvements	Torres Masonry	Middleton	\$69,000.00	140	-71	100.00%	
ST HOSP	07122420	077513	Ush Upgrade Retaining Wall/Fence Around the	Alan Home Excavation	Russell	\$26,775.00	69	-71	100.00%	
UU	07022730	077406	SUU Harris Bldgs 1-3 Roofing Improvements	Charks Quality Roofing Inc	Ambre	\$138,500.00	91	-70	100.00%	
UU	06129730	077111	SUU Various Bldgs Life Safety/Fire System Imp	Simplex Grinnell	Reddour	\$471,098.27	150	-67	100.00%	6/8/2007
DWS	07108920	087047	Midvale Slurry Seal Paving Improvements	Morgan Pavement Maintenance	Lloyd	\$28,621.00	45	-55	100.00%	
DMV	07064300	087068	DMV Parking Lot Slurry Seal	Moorgan Pavement Maintenance	Lloyd	\$17,750.00	36	-55	100.00%	
DIXIE	07043640	087140	Dixie Science Bldg	Roemont Industrial Corp	Westman	\$46,592.00	11	-42	100.00%	
POST	07030550	087141	Peace Ofcrs Standards/Training	Roemont Industrial Corp	James	\$23,825.00	11	-42	100.00%	



Agency: ALL  
Manager: ALL  
Contractor: ALL

# Construction Contract Status

Closed Contracts During the reporting period: 9/28/2007 to 11/9/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Contract Days	Days Left	% Paid	Sub Compl
SUU	07056300	087142	SUU Admin Bldg	Roomont Industrial Corp	Anderson	\$37,456.00	11	-42	100.00%	
CEU	07317610	087135	CEU Geary Theater Textured Ceiling Asbestos	Roomont Industrial Corp	Anderson	\$108,000.00	12	-40	100.00%	
CUCE BLDG	06314110	077247	CUCE Central Control Door Rebuild	CML Specialties Inc	Hinrichs	\$27,064.00	180	-30	100.00%	8/14/2007
YTH CORR	07314430	087120	Castle Country Youth Center Perimeter Fencing	United Fence Company	Ambré	\$25,900.00	37	-28	100.00%	
NG	06194480	077507	Natl Guard Camp Williams South Area Storm D	Meehan Brothers Inc	Smith	\$426,003.00	118	-25	100.00%	
UBATC	06307250	077366	UBATC Culinary Arts Kitchen Remodel	Gateway Builders of Utah	Middleton	\$444,548.25	133	-16	100.00%	9/20/2007
UBATC	07041300	087089	Utah Basin ATC Lighting Upgrades	Kw Electric Inc	Harrington	\$27,953.00	50	-14	100.00%	
OFF-EDUC	05258200	077389	Boe Sanitary Sewer Ejection Pumps/Piping Repl	Ralph Tye & Sons Inc	Parkinson	\$101,897.00	123	-13	100.00%	9/13/2007
NG	05228480	077482	Natl Guard Camp Wms Bldg 3020 Renovation	Chad Husband Construction Inc	Smith	\$118,276.10	84	-11	100.00%	9/11/2007
W/LLIFE	06048520	077116	DWR Caache Valley Hunter Ed 300 Yd Shooting	Shaker & Parson Companies	Hunting	\$291,633.25	237	-1	100.00%	5/22/2007
STORBS	04240030	067426	ABC New Park City Store	Chad Husband Construction Inc	Mueller	\$1,954,660.63	164	0	100.00%	11/7/2006
DATC	06134220	087013	DATC Student Services Remodel	Wasatch West Construction	Parkinson	\$206,249.00	35	0	100.00%	8/15/2007
DEVEL CTR	04146410	057268	Raintree Residence Remodel	Keller Construction Inc	James	\$1,407,248.19	281	3	100.00%	10/18/2005
SLCC	07023660	077484	SLCC Rrc Admin Bldg Roofing Improvements	All Weather Waterproofing Inc	Ambré	\$264,531.00	85	7	100.00%	8/31/2007
FAIR	06070370	077218	Utah State Fairpark Waterline Replacement	Noland & Son Construction	Lloyd	\$367,390.24	114	16	100.00%	3/21/2007
SLCC	06175670	077356	SIH SCC Grand Theater Grid System Replaceme	Broderick & Henderson Construction Lc	Smith	\$100,280.00	118	36	100.00%	7/3/2007
NG	06193470	077279	Natl Guard Tooele Armory Interior/Exterior Re	Broderick & Henderson Construction Lc	Smith	\$516,930.97	190	63	100.00%	6/13/2007
WSU	06247810	077041	WSU Watiss Bldg Smith Lecture Auditorium Re	Jepson Construction	Anderson	\$343,351.92	233	85	100.00%	1/18/2007
COURTS	06107150	077223	Provo 4th District Court Fire Alarm Upgrade	Hidden Peak Electric Co Inc	Russell	\$139,869.00	226	86	100.00%	5/4/2007

**31 Closed Contracts \$7,889,002.19**