

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, October 26, 2011
Room W030 Capitol Hill West Building
Salt Lake City, Utah
9:00 a.m.

- (Action) 1. **Approval of Minutes for October 5, 2011** Tab 1
- (Action) 2. **SLCC Capital Improvement Reallocation Redwood Road Campus** Tab 2
- (Action) 3. **Administrative Reports for University of Utah and Utah State University**..... Tab 3
- (Information) 4. **Administrative Reports for DFCM** Tab 4
- (Action) 5. **Capital Development Rankings** Tab 5
- (Information) 6. **FY2013 Hearing Schedule for Projects from Other Funding Sources** Tab 6

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify CeeCee Niederhauser 538-3261 (TDD 538-3260) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>*



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: October 18, 2011
Subject: **Approval of Minutes for October 5, 2011**

Attached for your review and approval are the minutes of the Utah State Building Board meeting held October 5, 2011.

DGB: cn
Attachments

Utah State Building Board



MEETING

October 5, 2011

MINUTES

Utah State Building Board Members in Attendance:

N. George Daines, Chair
Sheila Gelman
Jeff Nielson
David Fitzsimmons
Ned Carnahan
Gordon Snow
Chip Nelson
Ron Bigelow, Ex-Officio

DFCM and Guests in Attendance:

Lynn Hinrichs	Division of Facilities Construction & Management
Cee Cee Niederhauser	Division of Facilities Construction & Management
Kurt Baxter	Division of Facilities Construction & Management
John Nichols	Division of Facilities Construction & Management
Tom Shaw	Division of Facilities Construction & Management
Denise Austin	Division of Facilities Construction & Management
John Harrington	DFCM/Energy
Bianca Shama	Division of Facilities Construction & Management
Chiarina Glead	Attorney General's Office/DFCM
Alan Bachman	Attorney General's Office/DFCM
Sal Petilos	Department of Administrative Services
Kimberlee Willette	Governor's Office of Planning and Budget
Rich Amon	Legislative Fiscal Analyst Office
Mike Perez	University of Utah
Jason Perry	University of Utah
Cory Higgins	University of Utah
Chris Hill	University of Utah
Ralph Hardy	Utah Commission of Higher Education

William Sederburg	Utah Commission of Higher Education
Gregg Stauffer	Utah Commission of Higher Education
Ben Berrett	Utah State University
Sydney Peterson	Utah State University
David Cowley	Utah State University
Joe Peterson	Utah State University/CEU Campus
Stan Albrecht	Utah State University/CEU
Alyn Lunceford	Courts
Sherry Ruesch	Dixie State College
Stephen Nadauld	Dixie State College
Stan Plew	Dixie State College
Jon Gibb	Dixie State College
Clark Caras	Utah State Fair Park
Andrew Carlino	Utah State Fair Park
Dan Clark	Parks and Recreation
Emily Mellor	BNA Consulting
Anna Heywood	Reaveley Engineers & Associates
Libby Crapo	Stanley/Action Doors
Keri Hammond	EDA Architects
Thomas Brennon	EDA Architects
Tiffany Woods	BHB Consulting Engineers
Mike Buell	MHTN Architects
Robert Rolfs	UDOH
Kyle Stephens	UDAF
Leonard Blackham	UDAF
Stephen Ogilvie	UDAF
Gordon Jensen	Department of Technology Services
Tyler Brinkerhoff	Utah College of Applied Technology
Angela Oh	Legislative Fiscal Analyst Office
Spencer Pratt	Legislative Fiscal Analyst Office
Kevin Hansen	Weber State University
Norm Tarbox	Weber State University
Mark Halverson	Weber State University
Viron Lynch	Weber State University
Michael Benson	Southern Utah University
David F. Tanner	Southern Utah University
Dorian Page	Southern Utah University
Julie Attig	Henrikson/Butler
Burke Cartwright	EDA Architects
Russ Bachmeyer	FFKR Architects
Cynthia Cook	FFKR Architects
Scot Olson	Utah National Guard
Matt Price	Utah National Guard

Lance Davenport	Department of Public Safety
Alyn Lunceford	Utah Courts
Rob Brems	UCAT
Ron Larsen	UCAT
Gary Esplin	St. George City
Dana Miller	SWATC
Rich VanAusdal	DXATC
Clay Christensen	MATC
Richard Maughan	BATC
Michael Bouwhuis	DATC
Matthew Holland	Utah Valley University
Val Peterson	Utah Valley University
Scott Wyatt	Snow College
Ellen Parrish	VCBO Architects
David Patton	UDOH
Jay Henry	UDOH
Tom Patterson	Department of Corrections
Mike Haddon	Department of Corrections

On Wednesday, October 5, 2011 the Utah State Building Board held a regularly scheduled meeting in Room W30 of the East Building, Utah State Capitol Complex, Salt Lake City, Utah. Chair George Daines called the meeting to order at 8:10 a.m.

APPROVAL OF MINUTES OF AUGUST 3, AND AUGUST 17 & 18, 2011

Chair Daines sought a motion for approval of the minutes.

MOTION: Ned Carnahan Fitzsimmons moved to approve the meeting minutes of August 3 and August 17 & 18, 2011. The motion was seconded by Gordon Snow and passed unanimously.

UNIVERSITY OF UTAH DEE GLEN ATHLETIC EXPANSION (Revised Request)

Mike Perez from the University of Utah gave the background for this project, indicating that the University previously brought this project before the Board in February, 2011 to request authorization for bonding. Bonding was approved and the University is pursuing the Athletic Expansion as a design-build project. However they have discovered that there are expectation and requirements from the Pac 12 which stipulate that the facility be larger than it is and should include elements which need to be placed in the facility. Dr. Chris Hill, Director of Athletics at the University of Utah said that the Dee Glen Athletic Expansion is one of the University's most important projects. With the new media contract there are some extensive media requirements that must be a part of this facility. In addition, an upgraded dining facility, sports medicine area and additional meetings rooms will be

required to meet their needs. The sports complex will be designed so as to be placed slightly further from the road which adds to the aesthetics of the building and value to the campus. The University is requesting to increase the project from \$20 Million to \$30 Million. This additional amount will be from a bond issued and retired from revenues from the University's Athletic Department. There will be no state funds to build or maintain this facility.

MOTION: Sheila Gelman moved to approve the University of Utah Dee Glen Athletic Expansion (Revised Request). The motion was seconded by Ned Carnahan and passed unanimously.

☐ RULES OF PROCEDURE

Chair Daines reminded the Board that the Building Board's Rules of Procedure have been discussed in previous meetings. Assistant Attorney General, Alan Bachman has made a number of amendments to the Rules and they are now ready for approval. Once that takes place they will be filed for publication. The Board retains the right to reintroduce the Rules if changes need to be made in the future. Mr. Bachman said there are two authorizations needed from the Board in the motion 1) that they be allowed to file the rule for publication and 2) to file the effective notice after the comment period (30 days), assuming there are no objections from the Board or the public.

MOTION: David Fitzsimmons moved to approve the Rules of Procedure with the two authorizations needed from the Board. The motion was seconded by Sheila Gelman and passed unanimously.

☐ COURTS REALLOCATION OF CAPITAL IMPROVEMENT FUNDS

Alyn Lunceford from Utah Courts said they were requesting \$68,000 be reallocated from a current project (the concrete project at the Matheson Court House) to the Matheson Courts Boiler Burner Unit Replacement. This will allow them to replace both boilers in the facility. This reallocation would allow them to utilize the existing engineering and design work which has already been purchased. If they are not allowed this reallocation, then they will possibly return next year to receive funding for the additional boiler needed as an improvement project. Kurt Baxter asked if the project was officially closed out so that no future change orders would affect the balance of funds. Mr. Lunceford replied that the concrete project was not closed out at this time; however their engineer has assured them that the funds are there. These additional funds will be returned to the Contingency Fund when the concrete project is completed. Gordon Snow asked if this reallocation could wait until the concrete project was completed. Mr. Lunceford said that with all HVAC projects, heating is addressed in the summer and cooling is addressed in the winter so as to maintain a working environment in the building. If they are down to one functioning boiler in the winter it could create problems for the heating demands of the building. Mr. Snow

asked what the remaining balance would be on the project budget after the reallocation. Mr. Lunceford indicated that approximately \$28,000 will go back to the Contingency Fund. He does not anticipate any of this will be needed because there is a very well defined scope for the remainder of the project.

MOTION: Ned Carnahan moved to approve the Courts Reallocation of Capital Improvement Funds Based upon the Expectation of Excess Funds in the Concrete Project and Adequate Reserves. The motion was seconded by Sheila Gelman and passed unanimously.

At this point, DFCM Assistant Director, Lynn Hinrichs reminded those making presentations of the importance of staying on schedule. When the alarm is heard, it is important that the presenter wrap up his presentation and address any questions from the Board. Because the Board was ahead of schedule, presentations were delayed and other agenda items were addressed.

❑ REQUEST TO REALLOCATE IMPROVEMENT FUNDS FOR DAS SECURITY UPGRADES

Sal Petilos, Deputy Director for Department of Administrative Services indicated he was there to request a reallocation of \$20,000 which was originally budgeted for Security Updates in the State Office Building to be reallocated to a remodeling project currently being considered by DAS. Security upgrades were completed and already paid for with agency funds. Consequently, DAS is requesting that the \$20,000 for security upgrades be reallocated to a proposed remodeling project designed to address operational needs resulting from 1) internal program transfers, and 2) the creation of the Consolidated Budget and Accounting Group (CBA) which services the entire department. This consolidation brings together budget and accounting staff that were previously stationed on different floors to one central location. In addition it allows staff from other agencies like the Attorney General's Office assigned to DAS, be housed in the State Office Building. Funding is the critical issue for DAS -- specifically the portion of the remodeling cost that can be ascribed to the CBA. Created in May 2011, the CBA at this point has no budget of its own. Reallocating the security update funds to the remodel project will allow DAS to move forward with this remodeling project. Gordon Snow expressed concern as to why the other divisions haven't allotted part of their budgets for this shared service? Mr. Petilos said the divisions are funding their current personnel from the group. A building block has been requested for Fiscal Year 2013, however at this point the group has not sufficiently matured enough to implement the rates they will charge for their services. The issue now is creating the work space for this group. Ned Carnahan questioned the cost of the project. Mr. Petilos said the entire project would cost more than \$20,000 however; the reallocation of \$20,000 will help with the remodeling costs.

MOTION: Chip Nelson moved to approve the Request to Reallocate Improvement

Funds for DAS Security Upgrades. The motion was seconded by Gordon Snow and passed unanimously.

☐ UTAH STATE UNIVERSITY REVOLVING LOAN FUND INCREASE

DFCM Energy Director, John Harrington reported that on February, 2011 Utah State entered into a loan agreement with the State Facility Energy Efficiency Revolving Loan Fund to borrow money to install insulation jackets in mechanical rooms across campus. The loan amount was based on the low bid for work that had been identified by a survey. The work has been proceeding well and they anticipate lower steam consumption for the next heating season; however they have discovered that the survey did not pick up all the needs and in fact completely missed some buildings. The Board was supplied with a breakdown of the entire need indicating the original project amount based on the survey as \$362,841.60 and the estimated project total based on actual field conditions as \$557,250. The difference between the two amounts is \$194,409.00, so they would like to add another \$187,000 to the loan amount of \$398,000.00 bringing the total to \$585,000.00. There is good return on the investment and the payback period for all buildings is at 27 months.

MOTION: Jeff Nielson moved to approve the Utah State University Revolving Loan Fund Increase. The motion was seconded by David Fitzsimmons and passed unanimously.

Chair Daines reminded those making presentations that if further questions or additional material is requested, the Board will receive this information up until 5:00 p.m. Wednesday, October 12. Please submit your materials to CeeCee and she will circulate your information to members of the Board.

☐ PRESENTATIONS FOR FY2013 CAPITAL DEVELOPMENT REQUESTS

The following presentations were made during the meeting:

UDAF/UDH/DPS	Module #2 of the Unified State Lab
UDAF	William Spry Agriculture Building
Courts	Ogden Juvenile Courts
Courts	Utah County Land Banking
DNR	Parks Wasatch Mtn. SP Campground Renovation
UDC	CUCF West-1 192 Secured Housing
DFCM	Multi-Agency State Office Building II
UCAT	Overview of UCAT Priorities
SWATC	Health Science & Information Technology Building
DXATC	New Main Campus Building
MATC	Central Utah County Campus
BATC	Health Science & Technology Building

BATC	Land Banking Request
DATC	Medical Building Expansion
DATC	Land Banking Request, Morgan

At approximately 12:10 p.m. the Board members left the session in W30 of the West Building and reconvened for a lunch meeting at 12:15 p.m. in the Capitol Board Room. Casual conversation included the possible changes in boundaries for the voting districts, the weather, campground facilities, park entrance fees, vacations, and the some of the sites visited during the Building Board Tour last summer. During this meeting, Chair Daines introduced Ned Carnahan who received an assignment to research comparative statistical extracts from Applied Technology Colleges in the state concerning full time equivalent students. Mr. Carnahan reported that the more he researched the more he came to the conclusion that FTE's for Universities, Colleges and ATC do not equate very well and an accurate comparison analysis cannot be done. He visited with the presidents of DXATC, SWATC, and UCAT. The review of the two educational systems accountability data and the need to compare USHE's Headcount and FTE data with the UCAT Headcount and membership hours cannot be simply accomplished on an USHE vs. UCAT data basis. It became apparent that the basis for educational programs, credits and student enrollment varies beyond a comparison of published data similarities. The 2009 Performance Audit accomplished by the Office of the Legislative Auditor General became most useful in determining efforts to compare the two reporting systems. The audit would also be the most unbiased approach to compare systems however they reported that *"different measures colleges and ATC's use for student enrollment make comparing costs difficult."* Mr. Carnahan provided summary of each institutions mission and accountability to the Board (see attached report).

After the lunch presentation, the Board members relocated to W30 West Building to continue the FY2013 State Funded Capital Development presentations. Before this session began, Chair Daines reminded the agencies and institutions that they had until 5:00 p.m. October 19 to respond to any requests for additional information from the Board.

The following presentations were given.

Board of Regents	Overview of Higher Ed Priorities
U of U	Utility Distribution Infrastructure Replacement
WSU	New Science Lab Building
USU	Brigham City Regional Campus Academic Building
USU/CEU	Arts & Education Building-Price Campus
SUU	New Business Building
SUU	Land Banking Request
UVU	Classroom Building
Snow	Science Building Remodel

At this point in the meeting, Chair Daines excused himself to attend another meeting and appointed Gordon Snow as acting chair of the Board in his absence.

The presentations continued with:

Dixie	New General Classroom Building
Dixie	Land Acquisitions
UNG	Statewide Capital Development

After the presentations, Kurt Baxter explained the spreadsheet for the scoring process of the Capital Development rankings. Board members were informed on the expectations for the next meeting on October 26 and instructed on how the rankings could be adjusted at the meeting should they see a need.

ADJOURNMENT

MOTION: Chair Snow moved to adjourn the meeting at 4:33 p.m. The motion was seconded by David Fitzsimmons and passed unanimously

**For the Members of the Utah State Building Board
A Summary of Available Information and Comparison of
State Education Institutions Enrollment Data.**

5 October, 2011

During a meeting of the State Building Board held on August 17th and 18th the question of how to interpret and/or compare enrollment data presented by the State College's/Universities and the State Applied Technology College's was discussed.

This paper involves a review of Utah State Higher Education (USHE) enrollment information, specifically Head count and full time equivalencies (FTE's) and the Applied Technology College (ATC) enrollment information, specifically the Membership Hours and Student Headcount.

A meeting was held with President Rich VanAusdal, Dixie Applied Technology College (DXATC, St. George, Ut.) and President Dana L. Miller, South West Applied Technology College (SWATC, Cedar City, Ut.) President VanAusdal provided resources included in this paper. President Rob Brems, Utah College of Applied Technology (UCAT, Salt Lake City, Ut.) was also instrumental in the fact finding discussion via teleconference. President Brems suggested that he be involved in the explanation of differences between two systems in a joint information meeting or teleconference with all or select Board Members, however, it was determined that any meetings should follow public meeting rules and was postponed. In discussion with Greg Buxton, it was determined that initially an informative paper should be presented to the Board.

EXECUTIVE SUMMARY

The review of the two educational systems accountability data and the need to compare USHE's Headcount and FTE data and the UCAT Headcount and Membership hours cannot be simply accomplished on an USHE vs. UCAT data basis. It became apparent that the basis for educational programs, credits and student enrollment varies beyond a comparison of published data similarities.

Representatives from USHE were not interviewed for their perspective of the accountability issues. It was thought that the ATC representatives would logically be the first to discuss the differences. For this reason the Summary of Key

Differences provided by DXATC may have a slight bias towards the ATC's perspective. For this review purpose the Summary Key Differences between USHE and UCAT appeared to be accurate and informative.

The 2009 Performance Audit accomplished by the Office of the Legislative Auditor General became most useful in determining efforts to compare the two reporting systems. The audit would also be the most unbiased approach to compare systems.

Apparently the attempts by the Legislative Auditor General's office to provide a comparison model for a requested cost audit in 2009 proved difficult and somewhat inadequate.

“Different measures colleges and ATCs use for student enrollment make comparing costs difficult.” (Audit 2009)

The audit did attempt to correlate the two reporting systems by initiating a “Clock Hour” comparison. Difficulty in the comparison attempt proved problematic.

To further support the Board Members understanding of the reporting information differences provided by UCAT and USHE a summary of each institutions mission and accountability is presented.

NOTE:

- UCAT space utilization information was not included in this review.
- The Interrelationship between Secondary (High School) and Post-Secondary training programs was not included in this review
- USHE annual data reports for Headcount and FTE were not included in this review.

Provided Summary of Key Differences between Higher Education and Accountability Measures and UCAT's Mission and Accountability Measures:

USHE INSTITUTIONS

Mission: To focus most of their efforts on providing Associate, Bachelors, and Advanced Degrees. Some institutions do provide certificate training that requires less than a degree, but these certificate programs would not be considered to be their major focus. As the one remaining community college in the state, Salt Lake Community College (SLCC) is the primary provider of certificate training in the USHE system.

Credit and Non-credit: USHE programs are allowed to offer credit for all training. They (especially SLCC) do some non-credit Career Technical Education (CTE) training, but most is offered for credit.

Accountability Measures:

- **Headcount:** The total number of students enrolled for training of any type and any length.
- **Full-time Equivalent (FTE):** The total number of student credit hours divided by 30 to provide an annual FTE count. Thirty is used because an average full load for a student is 15 credits per semester. The fiscal year is comprised of two semesters with summer semester being funded separately.
- **Numbers of students enrolled in degree programs:** Total number enrolled in degree programs at the time of the 3rd week report for in Fall Semester.
- **Numbers of Certificates and Degrees Offered:** Total students receiving degrees or certificates at the end of the school year.
- **Placement:** Some USHE institutions do some follow-up of students being placed on jobs. Some do not.
- **How credit for a class is determined (example for most institutions):**
 - **Lecture classes:** One (1) 50-Minute class = 1 credit (outside study expected)
 - **Lab classes:** Two (2) 50-minute lab classes = 1 credit
 - **On Job Training (OJT) and/or internship or many clinical cases:** Three (3) 50-minute periods = 1 credit.

Summary: USHE Institutions focus on longer training which often requires quite rigid program requirements (sequences, pre-requisites, outside study, general education requirements, etc.) Students enroll for a total “College Life” experience including activities, sports, social activities, etc. Most spend several years in pursuit of the chosen degree. (VanAusdal 2011)

UCAT INSTITUTIONS

Mission: The Utah College of Applied Technology provides CTE training. The focus on short term, 2-year or less, certificate training. Training is designed to meet current employment needs in each of the eight UCAT regions. (These include Bridgerland, Davis, Dixie, Mountainland, Ogden-Weber, Southwest, Toole and Uintah Basin.) The majority of the training is done by programs that require 1,500 hours or less instruction. A high emphasis is placed on short-term training that is specifically designed to meet needs of local employers. Every program has an employer advisory committee which helps to design the program and provide on-going review of instruction to keep the training relevant and current with business and industry needs.

Credit & non-credit: UCAT does not offer credit. With the Board of Regents new policy (R409), students achieving a certificate of 900 hours or greater have the option to receive 30 college credits at a regional partner USHE institution to count toward an Associate of Applied Science Degree at that institution.

Accountability Measures:

- **Headcount:** The number of students enrolled in CTE training of any type and any length.
- **Student Membership Hours:** The total number of 60 minute periods that student enrolls and receives training at a UCAT institution.
- **Number of students enrolled in certificate programs:** Total number of students in certificate training at any one point in time. Most programs run on a year-round basis. Most are open-entry and open-exit. Students work at his/her own pace. The UCAT enrollment and tracking system allows for data on numbers of students enrolled in certificates to be tracked at any given point in time. Reports are published quarterly.
- **Number of certificates completed:** Total number of students completing a certificate.

- Placement: Number (percentage for each program) of students being placed on jobs or continuing their training in a related program at another institution.
- How hours are counted for a class: Advisory Committees work with instructors and administrators to create the training program. The number of hours for each area or module is determined. Total hour requirement for each certificate is then determined. All training is specific to the needs identified by business and industry to prepare the student for certification, licensure, and for employment.

Summary: UCAT institutions focus on shorter training. The training is very flexible and is determined by employer needs. Students only register for specific CTE training rather than the longer programs offered by USHE institutions. Sports, student activities, general education, and “college-life” experience are not emphasized. Preparation for a job and a career drives all decisions regarding student training and student support services provided by UCAT. (VanAusdal 2011)

UCAT PUBLISHED ACCOUNTABILITY REPORTS:

The **October 2010 UCAT Annual Report** was obtained. It provides reported information for each regional ATC.

The publication listed annual UCAT totals;

FY 2010 Program Enrollment	Membership Hrs.	Student Headcount
Secondary Students	1,667,843	9,717
Postsecondary students	4,742,795	32,807
Total	6,420,638	42,542
FY 2010 Custom Fit Enrollment	Training Hrs.	Headcount (Trainees)
Custom Fit Trainees	271,020	16,968

The history tables attached as Membership (Exhibit “A”), Headcount (Exhibit “B”) and Training Programs (Exhibit “C”) provide data from all UCAT Institutions from 2006 to 2010. (Annual Report 2009)

These tables give the published accounting for each regional institution and a picture of their adjustable role in providing regional programs. It will be recognized that the training offered is intended to be adjustable and adaptable to regional job needs which is far different from traditional degree colleges and universities.

The regional ATC's apparently provide only the programs determined to be needed in the region and adjust the offerings to the demand. This adaptability adds to the economy of UCAT Training and the type/utilization of facilities.

A comparison can be made of student classwork (Membership Hours) activity and the number and type of programs offered by regional ATC is individually reported by year in the exhibits. It could be assumed that the activity relates directly to the regional training needs. The most prevalent training programs could reflect the ATC's facility needs.

ACCOUNTABILITY COMPARISON DIFFICULTY

The **November 2009 Performance Audit of Career and Technical Education Costs** by the Legislative Auditor General's office provided a study requested by the Legislature comparing the cost of career and technical education at Utah's ATC's and Two year colleges.

A review of the November 2009 Performance Audit report by the Office of the Legislative Auditor General revealed that their task to compare the two educational institutions was difficult because of the two distinctly different missions.

In this report a section is entitled ATCs and College Use Different Measures of Student instruction. The paragraph differentiates the measure of instructional activity. It reads:

"As mentioned, the ATCs and colleges use different measures of student instructional activity. At ATCs, courses are self-paced and are taught on an open-entry/open exit basis. As a result, ATCs measure student activity in terms of time students are scheduled to receive instruction, or membership hours. In contrast, most college instruction is scheduled for set time periods throughout the academic calendar. As degree-granting institutions, colleges measure student activity in terms of credit hours for courses taken." (Audit 2009)

As stated in a 2009 letter included in the audit from the Chairman of the board of Trustees to the Legislative Auditor General

“The general conclusion is that colleges and ATCs are different – use different measures of student instruction, have different direct costs, have different overhead costs, etc. ... both systems are vital to the states workforce and economy. In short the systems are different because they serve different missions.” (UCAT Letter 2009)

Also stated in an additional 2009 letter included in the audit from the State Board of Regents to the Legislative Auditor

“We appreciate the difficulty of the task in preparing a report that attempts to walk between the traditional USHE system (hours/credit) and the ATC job training model (non-credit, open entry/exit). It is a very difficult task to achieve since the two systems are rather inherently incompatible...” (USHE Letter 2009)

The audit did attempt to correlate the two reporting systems by initiating a “Clock Hour” comparison. Difficulty in the comparison attempt proved problematic.

“During the 1995 Audit of applied technology education, we found too many problems presented by the use of a single conversion factor.” (Audit 2009, Pg. 3)

“The direct cost per clock hour is found by the number of hours in which students are scheduled to be in class.” (Audit 2009, Pg. 7)

“Different measures colleges and ATCs use for student enrollment make comparing costs difficult.” (Audit 2009, Pg. 20)

Apparently attempts to find a satisfactory conversion factor by the Legislative Auditor proved inadequate. The study did utilize the “Clock Hour” conversion which required adjustments for most individual programs for their audit report needs. This individual conversion must have been time consuming.

The primary reason for the Legislature’s creation the UCAT system of education was to create a system that was different from the rigid USHE credit based programs. It was to establish a learning institution that would be flexible and adaptable for the community’s needs. From what was gathered from discussions, the ATC’s were intended to be different. They were charged with the responsibility to produce regional trailing programs in a short period of time and get students into the workplace.

REFERENCES:

1. VanAusdal, Rich. Summary of Key Differences between Higher Education and Accountability Measures and UCAT's Mission and Accountability Measures. President, DXATC, 2011.
2. Informal discussion including President Brems, President VanAusdal, President Miller and Board Member Ned Carnahan. 4 September, 2011.
3. Utah College of Applied Technology, Annual Report, October 2010
4. A Performance Audit of Career and Technical Education Costs, Office of the Auditor General, November 2009.
5. UCAT Letter, Letter attached to the Audit to: John Schaff, Legislative Auditor General, Dated November 5, 2009 from Thomas E. Bingham, Chair, Utah College of Applied Technology, Board of Trustees.
6. USHE Letter, Response letter attached to the Audit to: John Schaff, Legislative Auditor General, Dated November 4, 2009 from Utah System of Higher Education.



Gary R. Herbert
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: Oct. 12, 2011
Subject: **SLCC Capital Improvement Reallocation Redwood Road Campus**
Presenting: Bob Askerlund

Recommendations

DFCM recommends that the Building Board consider a request from SLCC to reallocate funds from VFD Fans to a stair & ramp replacement project.

Background

With the ESCO project ongoing at SLCC the capital improvement VFD Replacement Project at Redwood Road Campus will become part of the ESCO project and thus will be duplicated. SLCC would like to allocate these funds to replace stairs and entry ramps to the same building. See attached backup information.

DGB:kfb:cn

Attachment:

DFCM Capital Improvement Reallocation Request

Date: 8/29/2011
Agency: Salt Lake Community College
Requestor: Bob Askerlund

Allocated From

Project Name: SLCC Redwood Campus Variable Frequency Drives on Tech. Building Fans
Project No.: 11147660
DFCM PM: Brian Bales
Completion Date: N/A
Project Amount: \$100k

Allocated To

Project Name: SLCC Tech. Building Entry Stair Replacement
*Project No.: 11149660
ISES No.:
Amount: \$100k

Description of Work/Justification:

The Technology Building Variable Frequency Drive installation was also included in our ESCO project. We recently entered into contract for the ESCO Work; therefore the VFD installation is a duplicate. We'd rather leave the project in place with the ESCO and respectfully request reallocation of the \$100,000 to supplement the project which replaces and repairs the entry stairs and ramps on the West, North and East sides of the same building.

Allocated To

Project Name:
*Project No.:
ISES No.:
Amount:

Description of Work/Justification:

*If applicable



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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: October 19, 2011
Subject: **Administrative Report for University of Utah and Utah State University**
Presenting: Ken Nye for University of Utah
Presenting: Ben Berrett for Utah State University

Attached for your review and approval are the Administrative Reports for University of Utah and Utah State University.

DGB: cn
Attachments



Office of the Vice President
For Administrative Services

August 19, 2011

Mr. Gregg Buxton, Director
Division of Facilities Construction and Management
4110 State Office Building
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the September 7, 2011 Building Board Meeting.

Dear Gregg:

The following is a summary of the administrative reports for the U of U for the period July 16, 2011 to August 19, 2011. Please include this in the packet for the September 7, 2011 Building Board Meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
7 Design Agreements, 6 Planning/Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 8 Remodeling Contracts, 3 Site Improvement Contracts.

Item 2; Project #20029, James Fletcher Bldg. Fume Hood Upgrade
This project bid substantially over budget. This was resolved through a transfer from the Project Reserve Fund of \$74,018 which was reflected in our report last month and a deductive change order to remove some elements from the project such as the replacement of exhaust fans.

Item 4; Project #20026, Henry Eyring Bldg Fume Hood Upgrade
This project bid significantly over budget. This shortfall is being addressed through a combination of reductions in scope and a transfer from the Project Reserve Fund.

Report of Project Reserve Fund Activity (Page 3)

Increases:

None.

Decreases:

None.

Report of Contingency Reserve Fund (Page 4)

Increases:

Decreases:

One projects had a relatively small draw from the Contingency Reserve Fund for unknown conditions.

Associate Vice President Facilities Management

1795 East South Campus Drive, Room 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Gregg Buxton, Director
August 19, 2011
Page 2

Contingency Reserve Fund Quarterly Summary (Page 5)

This report compares the cumulative amounts drawn from the Contingency Reserve for each project eligible for contingency funding. The amounts drawn were reported to and discussed with the Building Board in previous meetings as the transactions occurred.

Summary of Improvements Account (Page 6)

This report provides the status of all University capital improvement projects that are currently open. This report reflects our ongoing efforts to complete and close out older projects. All but one project funded prior to FY11 is substantially complete or closed. One project from FY10 is now in construction. All projects funded in FY11 are in construction or closed. Most of the FY12 projects are well on their way.

Summary of the Statewide Account (Page 7)

This report provides the status of all University statewide capital improvement projects that are currently open.

Construction Contract Status (Page 8)

This quarterly report shows the status of each construction contract that was open during the preceding quarter including their status in regards to time. The report is divided into two sections: contracts that were open as of the end of the quarter and contracts that were closed during the quarter.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye, Director
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees
Mike Perez
Gregory L. Stauffer



Professional Services Agreements

Awarded From July 16 - August 19

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
<i>Design</i>					
1	50160	INSTALL GLASS DOORS WITH AUTO OPENERS	NJRA ARCH	\$ 100,000.00	\$ 11,950.00
2	21159	CAMPUS REFRIGERANT SENSORS	SPECTRUM ENGINEERS	\$ 225,000.00	\$ 10,000.00
3	21189	ECCLES HEALTH SCI LIBRARY DOCK REPAIR	CALDER RICHARDS CONSULTING ENG	\$ 200,000.00	\$ 10,150.00
4	50162	NEW OUTPATIENT PHARM ENTRANCE BLDG 522 LEVEL 1	ARCHITECTURAL NEXUS	\$ 96,150.00	\$ 9,614.00
5	21185	LAYTON MALL RED ZONE REMODEL	KREMER AND ASSOCIATES	\$ 113,000.00	\$ 12,500.00
6	50161	PATIENT ROOM RESTROOMS ENLARGED BLDG 525 LEVEL 6	NJRA ARCH	\$ 180,240.00	\$ 21,214.00
7	20161	UNIVERSITY NEURPSYCHIATRIC INST EXPANSION PAGING	SPECTRUM ENGINEERS	\$ 7,250.00	\$ 7,250.00
<i>Planning/Study/ Other</i>					
8	20173	MILTON BENNION HALL ASBESTOS ABATEMENT	WILSON CONSULTING SERVICES INC	\$ 4,695.00	\$ 4,965.00
9	21109	ADA PATHS OF TRAVEL STUDY	PSOMAS	\$ 272,065.79	\$ 66,645.00
10	21130	WELL DEV AND SECONDARY IRRIGATION SYSTEM PHASE 2	WESTERN TECH	\$ 1,344,000.00	\$ 20,280.00
11	21163	CAMPUS EYEWASH STUDY	WHW ENGINEERING	\$ 82,350.00	\$ 82,350.00
12	21171	EMERGENCY GENERATOR REPLACEMENT FY12	KEN GARNER ENG	\$ 650,000.00	\$ 49,550.00
13	21188	WILLIAMS BLDG PARKING STRUCTURE EVALUATION	BSUMEK MU AND ASSOC	\$ 10,000.00	\$ 8,800.00



Construction Contracts

Awarded From July 16 - August 19

Item Number	Project Number	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
Construction - New Space						
Construction - Remodeling						
1	20102	PHYSICS LIBRARY GLASS WALL	Archer Construction		\$ 17,388.00	\$ 17,388.00
2	20029	JAMES FLETCHER BLDG FUME HOOD UPGRADE	ROCKY MOUNTAIN MECHANICAL		\$ 456,089.00	\$ 370,600.00
3	21126	436 ALAMEDA DEMOLITION	MARK HAMILTON CONSTRUCTION		\$ 57,795.00	\$ 22,450.00
4	20026	HENRY EYRING BLDG FUME HOOD UPGRADE	ALTERNATIVE MECHANICAL		\$ 2,467,890.00	\$ 2,095,908.00
5	21011	RICE ECCLES STADIUM 2011 RE ROOF	PERKES ROOFING		\$ 284,860.00	\$ 284,860.00
6	21149	USB PRINT SHOP HVAC UPGRADE	MECHANICAL SERVICE AND SYSTEMS		\$ 40,515.00	\$ 31,387.00
7	21184	BRENNAN LAB REMODEL	Archer Construction		\$ 25,157.00	\$ 21,301.00
8	21013	REDWOOD CLINIC 2010 REMODELS	HOGAN AND ASSOCIATES CONSTRUCTION		\$ 912,115.00	\$ 690,000.00
Construction - Site Improvement						
9	21079	HONORS HOUSING LEGACY BRIDGE VFI SWITCH	TAYLOR ELECTRIC		\$ 2,393,146.00	\$ 16,313.00
10	21130	WELL DEV AND SECONDARY IRRIGATION SYSTEM PHASE 2	S AND L LANDSCAPING		\$ 1,344,000.00	\$ 936,000.00
11	21152	2011 PARKING LOT REPAIRS	MILLER PAVING		\$ 500,000.00	\$ 429,588.00



University Of Utah
Contingency Reserve Fund
Quarterly Summary

			LAST QUARTERLY REPORT May-11		CURRENT QUARTERLY REPORT August-11		
Project No.	Description	Contingency Budget Percentage	Transfers From Contingency	% Of Construction Budget	Transfers From Contingency	% Of Construction Budget	Current Project Status
20244	High Temp Water Plant Replace Motor Control	8.16%	-	0.00%	-	0.00%	Substantially Complete
20022	Electrical Distribution System Improvements	8.10%	-	0.00%	-	0.00%	Substantially Complete
20024	HTW Lines Replacement - Health Sciences Area	4.27%	663,508.32	16.64%	663,508.32	16.64%	Substantially Complete
20028	Student Services Building - Chiller Replacement	9.25%	-	0.00%	-	0.00%	Substantially Complete
20029	Fletcher Building - Fume Hood Upgrade	2.72%	-	0.00%	-	0.00%	Construction
20034	Health Science Library Fire Alarm & Sprinkler Sys	8.71%	85,353.00	7.00%	85,353.00	7.00%	Complete
20186	Electrical Dist Systems Improvement - Phase 2	8.10%	-	0.00%	-	0.00%	Substantially Complete
20208	HPER Mall Tunnel & HTW	5.86%	35,656.67	1.34%	35,656.67	1.34%	Substantially Complete
20214	Campus Site Lighting Upgrade	9.50%	-	0.00%	-	0.00%	Substantially Complete
20218	HPER Complex HTW Lines	3.24%	111,104.52	20.04%	111,104.52	20.04%	Substantially Complete
20026	Eyring Chemistry HVAC System Upgrades	6.82%	-	0.00%	-	0.00%	Construction
20246	FY11 HTW Line Replacement (Includes Reallocated FY10 fundi	11.58%	-	0.00%	-	0.00%	Construction
20253	Develop Secondary Water System for Landscape Irrigation	9.18%	13,636.99	1.67%	25,636.99	3.68%	Construction
21079	Electrical Distribution System Improvements	7.54%	-	0.00%	-	0.00%	Construction
21078	Emergency Generators and Load Management	8.53%	-	0.00%	-	0.00%	Construction
21032	Replace HVAC Controls in Buildings	8.86%	-	0.00%	-	0.00%	Construction
20242	Life Sciences Building - Replace Leaking Pipes	7.00%	-	0.00%	-	0.00%	Construction
20116	Chiller Capacity Consolidation (So. Chiller Plant)	8.30%	-	0.00%	-	0.00%	Bidding
21172	Electrical Distribution	8.10%	-	0.00%	-	0.00%	A/E Selection
21160	Eyring Chemistry North Tower East Fumehood Upgrade - Desig	0.00%	-	0.00%	-	0.00%	A/E Selection
21170	Park Building Elevator Replacement	9.50%	-	0.00%	-	0.00%	A/E Selection
21171	Emergency Generator Replacement	9.50%	-	0.00%	-	0.00%	Design
21130	Develop Secondary Water System for Landscapte Irrigation SW	8.50%	-	0.00%	-	0.00%	Construction
21108	Regulated Waste Facility Replace Barrel Exhaust System	9.50%	-	0.00%	-	0.00%	Design
21194	Student Services Building Exterior Repairs	9.25%	-	0.00%	-	0.00%	A/E Selection
21161	Eccles Genetics RO System Replacement	9.25%	-	0.00%	-	0.00%	Design
21163	Campus Wide Study for Installation of Eye Wash Stations	0.00%	-	0.00%	-	0.00%	Study
21190	Campus Utility Metering System Upgrade	9.50%	-	0.00%	-	0.00%	A/E Selection
21189	Eccles Health Sciences Library Loading Dock	9.50%	-	0.00%	-	0.00%	Design
20214	Campus Site Lighting Upgrade FY12	9.50%	-	0.00%	-	0.00%	Design
21159	Refrigerant Sensor Installation	9.50%	-	0.00%	-	0.00%	Design
21165	Water Conservation Measures	9.50%	-	0.00%	-	0.00%	Design
21162	Southwest Chiller Plant Study	0.00%	-	0.00%	-	0.00%	A/E Selection
21032	Replace HVAC Controls in Buildings	9.25%	-	0.00%	-	0.00%	A/E Selection
21166	Behavioral Science Plaza Concrete Repairs	9.25%	-	0.00%	-	0.00%	Design



**SUMMARY OF THE IMPROVEMENTS ACCOUNT
UNIVERSITY OF UTAH
AUGUST 19, 2011**

Project Number	DFCM Number	Project Manager	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
FY06 Projects:										
20244	05134	SWL	High Temp Water Plant Replace Motor Control	754,316.00	38,000.00	792,316.00	791,015.82	-	791,015.82	Subst. Complete
FY09 Projects:										
20028	08137	JH	Student Services Building - Chiller Replacement	323,225.00	63,000.00	386,225.00	382,946.78	-	382,946.78	Subst. Complete
FY10 Projects:										
20022	08121	SJ	Electrical Distribution System Improvements	2,150,142.25	-	2,150,142.25	2,138,779.07	2,087.50	2,140,866.57	Subst. Complete
20024	08125	TEC	HTW Lines Replacement - Health Sciences Area	3,750,907.32	516,802.22	4,267,709.54	4,200,673.43	-	4,200,673.43	Subst. Complete
20029	08139	CR	Fletcher Building - Fume Hood Upgrade	375,303.00	15,000.00	390,303.00	50,444.90	304,930.25	355,375.15	Construction
20034	08141	JS	Health Science Library - Fire Alarm & Sprinkler Sys	1,367,188.00	38,607.00	1,405,795.00	1,373,082.07	32,144.25	1,405,226.32	Subst. Complete
20214	09150	BS	Campus Site Lighting Upgrade	194,157.00	-	194,157.00	175,598.21	16,713.43	192,311.64	Subst. Complete
20208	09193	TEC	HPER Mall Tunnel & HTW	2,424,705.67	82,253.64	2,506,959.31	1,372,220.56	75,559.45	1,447,780.01	Subst. Complete
20186	09164	SJ	Electrical Dist Systems Improvement - Phase 2	415,819.75	-	415,819.75	415,819.75	-	415,819.75	Complete
20218	09165	TEC	HPER Complex HTW Lines	554,347.52	-	554,347.52	542,448.25	9,319.24	551,767.49	Subst. Complete
FY11 Projects:										
20026	09151	SWL	Eyring Chemistry HVAC System Upgrades	2,187,890.00	-	2,187,890.00	207,023.67	2,058,397.63	2,265,421.30	Construction
20246	10054	TEC	FY11 HTW Line Replacement (Includes Reallocated FY10 funding)	5,739,902.00	-	5,739,902.00	1,802,643.50	2,370.00	1,805,013.50	Construction
20253	10132	JH	Develop Secondary Water System for Landscape Irrigation	807,523.99	106,500.00	914,023.99	803,800.27	110,078.39	913,878.66	Construction
21079	10131	SJ	Electrical Distribution System Improvements	2,324,650.00	68,496.00	2,393,146.00	895,829.10	694,895.32	1,590,724.42	Construction
21078	10133	SJ	Emergency Generators and Load Management	460,687.00	-	460,687.00	18,969.75	37,489.50	56,459.25	Construction
21019	10134	KN	Miscellaneous, Critical Improvements	400,000.00	-	400,000.00	174,327.04	33,347.31	207,674.35	Construction
21032	10136	SWL	Replace HVAC Controls in Buildings	413,370.00	-	413,370.00	251,274.76	244.13	251,518.89	Construction
20242	10137	SWL	Life Sciences Building - Replace Leaking Pipes	507,270.00	-	507,270.00	157,009.00	220,781.88	377,790.88	Construction
21018	10138	KN	Study & Design Funds	150,000.00	-	150,000.00	20,000.00	46,520.03	66,520.03	Study
FY12 Projects:										
20116	11231	SWL	Chiller Capacity Consolidation (So. Chiller Plant)	1,682,840.00	913,056.62	2,595,896.62	-	283,315.92	283,315.92	Bidding
21172	11232	SJ	Electrical Distribution	2,327,058.00	-	2,327,058.00	-	-	-	A/E Selection
21160	11233	SWL	Eyring Chemistry North Tower East Furnehood Upgrade - Design	200,000.00	-	200,000.00	-	-	-	A/E Selection
21170	11234	SJ	Park Building Elevator Replacement	161,225.00	-	161,225.00	-	-	-	A/E Selection
21171	11235	SJ	Emergency Generator Replacement	638,030.00	-	638,030.00	-	49,550.00	49,550.00	Design
21130	11236	JH	Develop Secondary Water System for Landscapte Irrigation SW Campus Loop	1,280,650.00	-	1,280,650.00	-	1,077,075.38	1,077,075.38	Construction
21108	11237	DA	Regulated Waste Facility Replace Barrel Exhaust System	83,293.00	15,097.50	98,390.50	-	7,140.00	7,140.00	Design
21019	11238	KN	Miscellaneous, Critical Improvements	400,000.00	-	400,000.00	-	-	-	Pending
21194	11239	AP	Student Services Building Exterior Repairs	500,000.00	-	500,000.00	-	-	-	A/E Selection
21161	11240	SWL	Eccles Genetics RO System Replacement	276,440.00	-	276,440.00	-	28,426.00	28,426.00	Design
21163	11241	SWL	Campus Wide Study for Installation of Eye Wash Stations	80,000.00	2,350.00	82,350.00	-	82,350.00	82,350.00	Study
21190	11242	SJ	Campus Utility Metering System Upgrade	489,550.00	-	489,550.00	-	-	-	A/E Selection
21189	11243	BB	Eccles Health Sciences Library Loading Dock	184,486.00	-	184,486.00	-	10,000.00	10,000.00	Design
20214	11244	KN	Campus Site Lighting Upgrade FY12	200,000.00	-	200,000.00	-	-	-	Design
21176	11245	TEC	Campus Wide Hazardous Materials Abatement - HTW	150,000.00	-	150,000.00	-	8,332.34	8,332.34	Construction
21159	11246	SWL	Refrigerant Sensor Installation	222,292.00	-	222,292.00	-	10,000.00	10,000.00	Design
21165	11247	JH	Water Conservation Measures	282,995.00	-	282,995.00	-	-	-	Design
21162	11248	SWL	Southwest Chiller Plant Study	150,000.00	-	150,000.00	-	-	-	A/E Selection
21032	11249	SWL	Replace HVAC Controls in Buildings	470,000.00	-	470,000.00	-	-	-	A/E Selection
21166	11250	JH	Behavioral Science Plaza Concrete Repairs	461,612.00	-	461,612.00	-	-	-	Design
21018	11251	KN	Study & Design Funds	150,000.00	-	150,000.00	-	-	-	Pending



**SUMMARY OF THE STATEWIDE ACCOUNT
UNIVERSITY OF UTAH
AUGUST 19, 2011**

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
PAVING - 1433								
<i>FY11 Projects:</i>								
21021	Unallocated Paving Funds	120,873		120,873				Pending
21014	Campus Wide - Misc. Paving Repair	125,000		125,000	52,452	-	52,452	Construction
	Total Projects	<u>245,873</u>	-	<u>245,873</u>	<u>52,452</u>	-	<u>52,452</u>	
ADA / ASBESTOS -								
21025	Campus Wide-Hazardous Materials Abatement	157,392		157,392	119,011	20,424	139,435	Construction
	Total Projects	<u>157,392</u>	-	<u>157,392</u>	<u>119,011</u>	<u>20,424</u>	<u>139,435</u>	
TOTALS		403,264	-	403,265	171,463	20,424	191,887	

Open Construction Contract Summary - By Contract

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
20079	FMC-000064	Red Butte Garden - Cottam Visitor Center Addition	INTERWEST CONSTRUCTION CO, INC	HC	2,247,353.68	300	(625)	100.0%	
20045	FMC-000114	0082-ASB-Rooms 230, 234, & 276, Remodel	KOH MECHANICAL CONTRACTORS	AEP	837,759.00	60	(548)	58.0%	
20034	FMC-000110	0589-ECCLES-Eccles Health Sciences Library - Fire P	EASTON RIVER CONSTRUCTION, INC	JS	882,936.00	242	(409)	99.0%	
21077	FMC-000154	0848-Sprout-RBG Hobb's Wayside (UNIV)	KRIS PARKER DBA KP LANDSCAPE DSGN A	HC	19,519.54	60	(289)	100.0%	
21094	FMC-000195	0372-Kenn B-Asbestos Abatement Lab Space (UNIV)	MARK HAMILTON CONSTRUCTION	HC	24,024.00	28	(223)	100.0%	
21052	FMC-000188	0999-RSRVD-Rio Mesa Campground Development - p	LYNDON JONES CONSTRUCTION	JS	34,890.00	63	(209)	100.0%	
20034	FMC-000194	0589-ECCLES-Eccles Health Sciences Library - Fire P	JOHNSON CONTROLS INC	JS	15,828.00	38	(181)	100.0%	
21121	FMC-000201	0064-MEB-2155 refurbish (UNIV)	MARK HAMILTON CONSTRUCTION	HC	24,896.45	45	(156)	100.0%	
21110	FMC-000219	0064-MEB-3385 SOC UG gathering space (UNIV)	AVALON CONSTRUCTION INC	HC	10,819.00	10	(132)	100.0%	
21052	FMC-000204	0999-RSRVD-Rio Mesa Campground Development - p	B HANSEN CONSTRUCTION INC	JS	94,260.00	60	(115)	99.0%	
21125	FMC-000210	0084-Biol-Remodel Yamaguchi Lab 3 Floor NW (UNIV)	UTAH CORRECTIONAL INDUSTRIES (UCI)	DRA	32,000.00	52	(115)	47.0%	
21068	FMC-000211	0084-Biol-S. Biology 84 Remodel 233,234,235, and 20	UTAH CORRECTIONAL INDUSTRIES (UCI)	DRA	36,000.00	53	(102)	83.0%	
20218	FMC-000117	8800-CAMP-HPER Complex HTW (UNIV)	FOLEY COMPANY	TEC	350,363.71	478	(82)	100.0%	
20238	FMC-000131	0601-FD 601-Fort Douglas 601 Remodel (UNIV)	UTAH CORRECTIONAL INDUSTRIES (UCI)	DRA	803,624.00	360	(79)	100.0%	
21037	FMC-000190	0999-RSRVD-8836-Red Butte Garden Parking Lot Exp	COTTONWOOD BUILDERS INC	HC	53,418.67	156	(77)	100.0%	
20168	FMC-000199	0525-U Hosp-ARUP Lab Final Phase (UNIV)	TRANSLOGIC CORP DBA SWISSLOG HEAL	HC	25,696.50	113	(75)	86.0%	
21080	FMC-000215	0848-Sprout-RBG- Refurbish Children's Waterfalls (UN	IMPERSANATURE STUDIOS AND DESIGN	HC	14,671.59	45	(74)	29.0%	
20022	FMC-000141	Electrical Distribution System Improvements	SKYLINE ELECTRIC COMPANY	SFJ	650,467.10	326	(72)	100.0%	
21014	FMC-000216	8800-CAMP-Campus Wide Misc. Paving Repair FY10 (	MILLER PAVING	DRM	36,832.09	75	(67)	0.0%	
20208	FMC-000174	8800-CAMP-HPER Mall Tunnel & HTW (UNIV)	FOLEY COMPANY	TEC	816,395.10	215	(65)	98.0%	
21147	FMC-000249	0865-295 Ch-Williams Building Trail (UNIV)	BIG D CONSTRUCTION CORPORATION	HC	62,973.00	0	(58)	0.0%	
20034	FMC-000108	0589-ECCLES-Eccles Health Sciences Library - Fire P	EAGLE ENVIRONMENTAL INC	JS	160,823.00	199	(55)	99.0%	07/22/2010
21009	FMC-000140	0105-Annex-Parks and Recreation Offices, Remodel (	ARCHER CONSTRUCTION INC	AEP	24,442.34	92	(52)	100.0%	11/22/2010
21155	FMC-000231	0029-FLD H-Einar Nielson Fieldhouse locker room reno	MARK HAMILTON CONSTRUCTION	MRB	20,411.00	60	(50)	100.0%	
21045	FMC-000236	0011-WBB-Atmos. Science - Remodel Lab Room 807	AVALON CONSTRUCTION INC	MEG	33,239.00	40	(49)	100.0%	
21093	FMC-000189	0525-U Hosp-Building Reroof (UNIV)	CONWEST INC	DRA	272,316.90	210	(48)	94.0%	
21044	FMC-000197	0587-ARC-Rm 1921 Rem Incinerator Rm to Conf Rm (U	AVALON CONSTRUCTION INC	TEC	38,798.89	174	(48)	98.0%	
21097	FMC-000233	0090-JHC-NW Stair Replacement (UNIV)	WASATCH WEST CONTRACTING, LLC	R_R	196,497.00	55	(48)	100.0%	
21119	FMC-000229	0323-RB Gre-Red Butte Garden Chevron Oil Spill Clea	BIG D CONSTRUCTION CORPORATION	HC	725,544.00	70	(47)	33.0%	

Open Construction Contract Summary - By Contract

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
21011	FMC-000209	8800-CAMP-Plant Operations Procurement (PO)	ATKINSON ELECTRONICS INC	R_R	11,170.00	60	(44)	0.0%	
21068	FMC-000227	0084-Biol-S. Biology 84 Remodel 233,234,235, and 20	ARCHER CONSTRUCTION INC	DRA	233,612.00	65	(42)	86.0%	
21079	FMC-000205	8804-ELEC-Electical Distribution System Improvements	SKYLINE ELECTRIC COMPANY	SFJ	751,525.32	140	(33)	62.0%	
20096	FMC-000239	BSB 489 Service training room remodel	ARCHER CONSTRUCTION INC	CHR	31,068.00	42	(30)	92.0%	
21184	FMC-000255	0874-383 Co-Brennan Lab Remodel (UNIV)	ARCHER CONSTRUCTION INC	CTL	21,301.00	0	(30)	0.0%	
21138	FMC-000225	0086-M Lib_Gould Auditorium-Lighting Upgrade (UNIV)	CACHE VALLEY ELECTRIC CO	CHR	68,221.00	80	(27)	0.0%	
20143	FMC-000112	Bldg. 525, Level A, Remodel Inpatient Pharmacy (UNIV)	MANUFACTURED CASE GOODS AND FURN	KH	48,092.00	600	(17)	100.0%	
20143	FMC-000116	Bldg. 525, Level A, Remodel Inpatient Pharmacy (UNIV)	WESTERN SHEET METAL	KH	172,082.00	585	(17)	91.0%	
20253	FMC-000187	8817-WD-Well Improvements and Irrigation distribution	S AND L LANDSCAPING AND EXCAVATION	JRH	707,621.67	269	(16)	100.0%	
21011	FMC-000230	8800-CAMP-Plant Operations Procurement (PO)	MECHANICAL SERVICE AND SYSTEMS INC	R_R	139,841.00	49	(16)	55.0%	
20238	FMC-000242	0601-FD 601-Fort Douglas 601 Remodel (UNIV)	TERRAFIRMA LANDSCAPING INC	DRA	13,178.50	30	(11)	0.0%	
20255	FMC-000147	0739-USA Multiple Balcony Repairs (UNIV)	VERITAS INC	AEP	325,028.67	356	(7)	85.0%	
21078	FMC-000234	8804-ELEC-Emergency Generator Replacement & Loa	ALL TECH ELECTRIC INC	SFJ	15,880.00	90	(7)	0.0%	
21088	FMC-000243	0053-Union-Mechanical phase 3 (UNIV)	THERMAL WEST INDUSTRIAL INC	SFJ	68,800.00	30	(6)	62.0%	
20086	FMC-000252	Huntsman Cancer Hospital Phase IIB	STIRLING CONSTRUCTION INC	JRH	16,383.00	24	(6)	0.0%	
21113	FMC-000218	0853-HPEB-Heartport - Comunication Duct Bank (UNIV)	ALL TECH ELECTRIC INC	SFJ	80,260.00	120	(5)	65.0%	
21029	FMC-000171	0085-HEB-Rooms 4421 & 4425, Remodel (UNIV)	PRECISION REPAIRS AND CONSTRUCTION	AEP	326,060.43	186	(4)	100.0%	04/29/2011
21123	FMC-000238	0011-WBB-South East Entrance Vestibule (UNIV)	SKYVIEW GLASS LLC	DRA	13,491.00	60	(4)	93.0%	
21144	FMC-000241	0084-Biol-Remodel Biology Lab 225&226 (UNIV)	AVALON CONSTRUCTION INC	CHR	66,798.00	60	(4)	3.0%	
21106	FMC-000200	0865-295 Ch-Neonatology-SW Pediatrics Suite-two ne	SQUIRES CONSTRUCTION	CHR	15,193.00	28	0	89.0%	03/01/2011
20168	FMC-000212	0525-U Hosp-ARUP Lab Final Phase (UNIV)	CERTIFIED FIRE PROTECTION, INC	HC	28,890.00	155	0	50.0%	
20226	FMC-000159	8800-CAMP-HPER Mall Restoration (UNIV)	BIG D CONSTRUCTION CORPORATION	JRH	2,262,655.42	223	1	100.0%	05/05/2011
21142	FMC-000247	0082-ASB-Remodel lab 402 for Nalini Nadkarni's (UNIV)	ARCHER CONSTRUCTION INC	CHR	70,954.00	60	2	35.0%	
20168	FMC-000158	0525-U Hosp-ARUP Lab Final Phase (UNIV)	EASTON RIVER CONSTRUCTION, INC	HC	674,464.56	306	5	82.0%	
20128	FMC-000150	University Campus Way Finding	YESCO LLC	CHR	556,254.50	374	9	86.0%	
20169	FMC-000133	0801-GUEST-University Guest House, Backup power	ALL TECH ELECTRIC INC	SFJ	107,240.39	240	14	104.0%	01/07/2011
21098	FMC-000240	0865-295 Ch-Williams Bldg Dining Area_Replace chille	MECHANICAL SERVICE AND SYSTEMS INC	CHR	94,036.00	84	14	32.0%	
21114	FMC-000228	0053-Union-Rm 408 Remodel LGBT & Child Care Offic	AVALON CONSTRUCTION INC	SFJ	123,857.84	124	14	66.0%	
21011	FMC-000222	8800-CAMP-Plant Operations Procurement (PO)	MOUNTAIN HEIGHTS HARDWOOD FLOOR C	R_R	327,063.00	107	16	98.0%	07/12/2011

Open Construction Contract Summary - By Contract

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
21152	FMC-000261	8840-PARKLOT-2011 Parking Lot Repairs (UNIV)	MILLER PAVING	DRM	429,588.00	30	16	0.0%	
21126	FMC-000267	3602-436 Alameda Avenue (UNIV)	MARK HAMILTON CONSTRUCTION	MRB	22,450.00	20	20	0.0%	
21174	FMC-000248	0032-Stad-Replace stadium fire sprinkler system lvl 4	FIRE ENGINEERING CO	AEP	14,547.00	69	28	85.0%	
21125	FMC-000246	0084-Biol-Remodel Yamaguchi Lab 3 Floor NW (UNIV)	WASATCH ORNAMENTAL IRON DBA R4 CO	DRA	268,000.00	90	32	23.0%	
20102	FMC-000258	Physics Department Renovation Phase 1	ARCHER CONSTRUCTION INC	CHR	17,388.00	60	39	0.0%	
21059	FMC-000161	0529-ECCP-MICU 4th Floor Build Out (UNIV)	JACOBSEN CONSTRUCTION COMPANY	HC	2,654,820.00	358	44	53.0%	
21011	FMC-000262	8800-CAMP-Plant Operations Procurement (PO)	PERKES ROOFING INC	R_R	284,860.00	50	44	0.0%	
21175	FMC-000244	0090-JHC Basketball Floor Replacement (UNIV)	MOUNTAIN HEIGHTS HARDWOOD FLOOR C	TEC	184,059.00	114	45	82.0%	
21085	FMC-000192	0872-UNMH-University Managed Contracts for UMNH	SIMPLEX GRINNELL LP	JS	336,880.89	383	46	100.0%	
20242	FMC-000253	0007-LS-Life Science Building Hot Water Pipe Replace	KOH MECHANICAL CONTRACTORS	SWL	207,980.00	85	49	0.0%	
20011	FMC-000089	North Campus Chilled Water Plant	CHEVRON ENERGY SOLUTIONS	SWL	20,447,435.00	759	50	93.0%	
21157	FMC-000254	0061-EMRL-Lab 1124 fume hood installation (UNIV)	MECHANICAL SERVICE AND SYSTEMS INC	SWL	51,545.00	90	54	0.0%	
20086	FMC-000045	Huntsman Cancer Hospital Phase IIB	OKLAND CONSTRUCTION CO	JRH	74,780,215.00	1,082	58	79.0%	
21013	FMC-000260	0904-Redwood Clinic-2010 General Remodel (UNIV)	HOGAN AND ASSOCIATES CONSTRUCTION	MEG	690,000.00	75	59	0.0%	
21005	FMC-000206	0530-Wintro-Partial remodel & infrastructure (UNIV)	EAGLE ENVIRONMENTAL INC	JRH	84,258.00	236	61	40.0%	
21149	FMC-000259	0350-VRTUSB-Print Shop HP Printer Area HVAC Upgr	MECHANICAL SERVICE AND SYSTEMS INC	SWL	31,387.00	90	63	0.0%	
20237	FMC-000144	8840-PARKLOT-2010 Parking Lot Repairs (UNIV)	KILGORE PAVING AND MAINTENANCE	DRM	547,420.90	119	64	95.0%	09/15/2010
20242	FMC-000221	0007-LS-Life Science Building Hot Water Pipe Replace	EAGLE ENVIRONMENTAL INC	SWL	69,533.00	205	67	0.0%	
21078	FMC-000237	8804-ELEC-Emergency Generator Replacement & Loa	TAYLOR ELECTRIC	SFJ	21,477.50	129	72	0.0%	
21148	FMC-000250	8911-ROOF-USA 2011 Roofing Projects (UNIV)	UTAH TILE AND ROOFING	CTL	215,803.00	112	76	0.0%	
20244	FMC-000148	0303-HTW-High Temp Water Plant (UNIV)	UTAH CORRECTIONAL INDUSTRIES (UCI)	SWL	378,613.40	423	82	79.0%	07/27/2011
21073	FMC-000191	0027-S Beh-Remodel room 0018 for use a virtual lab (	UTAH CORRECTIONAL INDUSTRIES (UCI)	SWL	85,516.51	237	98	64.0%	04/22/2011
21005	FMC-000185	0530-Wintro-Partial remodel & infrastructure (UNIV)	JACOBSEN CONSTRUCTION COMPANY	JRH	5,678,705.00	400	120	50.0%	
20227	FMC-000251	0701-Bd 701-University Student Apts Tower 1 & 2 Ex	GERBER CONSTRUCTION	AEP	504,655.00	160	124	0.0%	
21027	FMC-000142	0801-GUEST-Guest house Expansion (UNIV)	BIG D CONSTRUCTION CORPORATION	SFJ	6,488,949.98	542	142	22.0%	
21130	FMC-000257	8817-WD-Well Dev and Secondary Irrigation System P	S AND L LANDSCAPING AND EXCAVATION	JRH	936,000.00	180	154	0.0%	
21135	FMC-000208	0212-Spencer Eccles Field House Field Replacement (	FIELDTURF USA INC	R_R	361,252.18	308	155	0.0%	
20202	FMC-000202	0888-CAMT-upgrade HVAC (UNIV)	KOH MECHANICAL CONTRACTORS	SWL	1,578,252.00	330	157	94.0%	
21062	FMC-000173	8800-CAMP-Plant Operations Projects	K.O.H. MECHANICAL CONTRACTORS	R_R	105,736.00	418	181	100.0%	06/22/2011

Open Construction Contract Summary - By Contract

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
21088	FMC-000235	0053-Union-Mechanical phase 3 (UNIV)	MECHANICAL SERVICE AND SYSTEMS INC	SFJ	979,418.00	376	294	0.0%	
21079	FMC-000245	8804-ELEC-Electical Distribution System Improvements	SKYLINE ELECTRIC COMPANY	SFJ	679,700.00	365	307	0.0%	
20246	FMC-000220	8800-CAMP-HTW - MH 1-6 to KH (UNIV)	KOH MECHANICAL CONTRACTORS	TEC	1,648,000.00	840	700	2.0%	
					\$ 136,702,267.22				

Closed Construction Contract Summary - By Contract

Contracts Closed between 05/13/2011 and 08/18/2011

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
20001	FMC-000002	0064-MEB-Upgrade Fume Hood & Hazardous	ALTERNATIVE MECHANICAL CO	SWL	5,996,788.02	270	(769)	100.0%	03/18/2011
20124	FMC-000102	Athletics Outdoor Track & Synthetic Field	BIG D CONSTRUCTION CORPOR	DRA	1,470,041.02	90	(325)	100.0%	10/23/2010
20261	FMC-000153	0685-MHC-Pharmacy Remodel (UNIV)	AVALON CONSTRUCTION INC	AEP	73,885.66	121	(178)	100.0%	06/16/2011
20050	FMC-000121	0618-FD618-Install HVAC	ZWICK CONSTRUCTION COMPAN	SWL	129,551.71	120	(136)	100.0%	11/22/2010
20124	FMC-000103	Athletics Outdoor Track & Synthetic Field	GENERAL ACRYLICS, INC	DRA	479,162.00	380	(48)	100.0%	10/27/2010
21082	FMC-000169	0888-729 Ar-CAMT MRI Remodel (UNIV)	ARCHER CONSTRUCTION INC	DRA	175,317.00	160	(34)	100.0%	04/27/2011
21011	FMC-000223	8800-CAMP-Plant Operations Procurement (PO)	EAGLE ENVIRONMENTAL INC	R_R	24,985.00	70	1	100.0%	06/30/2011
21082	FMC-000172	0888-729 Ar-CAMT MRI Remodel (UNIV)	GAVEN INDUSTRIES INC	DRA	77,200.00	60	13	100.0%	01/19/2011
21012	FMC-000224	8800-CAMP-Plant Operations Deferred Maintenance	WASATCH ELECTRIC	R_R	37,093.00	53	13	100.0%	06/09/2011
21011	FMC-000214	8800-CAMP-Plant Operations Procurement (PO)	AMERICAN MECHANICAL SYSTE	R_R	125,500.00	39	18	100.0%	04/14/2011
21065	FMC-000213	0053-Union-Remodel and divide Rm 161 (UNIV)	CRC CONSTRUCTION INC	SFJ	59,472.40	120	51	100.0%	05/17/2011
21031	FMC-000166	0085-HEB-FY11_408 HEB undergrad Chem Labs	EASTON RIVER CONSTRUCTION	CHR	226,119.00	169	83	100.0%	01/14/2011
20202	FMC-000217	0888-CAMT-upgrade HVAC (UNIV)	EAGLE ENVIRONMENTAL INC	SWL	154,886.00	180	132	100.0%	06/02/2011
21038	FMC-000167	0064-MEB-3215 fume hood and utility installation	ROCKY MOUNTAIN MECHANICAL	SWL	33,832.19	420	330	100.0%	01/20/2011
					\$ 9,063,833.00				



Office of the Vice President
For Administrative Services

October 7, 2011

Mr. Gregg Buxton, Director
Division of Facilities Construction and Management
State Office Building Room 4110
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for October 26th Building Board Meeting.

Dear Gregg:

The following is a summary of the administrative reports for the U of U for the period August 19, 2011 – October 7, 2011. Please include this in the packet for the October 26, 2011 Building Board Meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
20 Design Agreements, 10 Planning/ Study/Other Agreements.

This report includes the award of design agreements for many of our FY12 capital improvement projects.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
1 New Space Contracts, 11 Remodeling Contracts, 4 Site Improvement Contracts.

Item 10; Project 20116, Central Chiller Plant

The low bid from Alternative Mechanical Contractors was substantially above the available budget. This was resolved through a combination of a deductive change order to remove elements that were not essential to the operation of the plant as well as a transfer of \$110,668.52 from the Project Reserve.

Report of Project Reserve Fund Activity (Page 3)

Increases:
None.

Decreases:

Project 20026, Chiller Eyring Chemistry HVAC System Upgrades

A transfer of \$192,621 from the Project Reserve was required in order to cover the amount of the construction bid that was over the available funding after deducting all nonessential elements of the project.

Project 20116, Chiller Capacity Consolidation (South Chiller Plant)

A transfer of \$110,668.52 from the Project Reserve was required in order to cover the amount of the construction bid that was over the available funding after deducting all nonessential elements of the project.

Associate Vice President Facilities Management

1795 East South Campus Dr, Room 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Gregg Buxton, Director
October 7, 2011
Page 2

Report of Contingency Reserve Fund (Page 4)

Increases:

The budgeted contingency amounts for FY12 capital improvement projects are reflected as increases to this fund.

Decreases:

Project 20208, HPER Mall Tunnel & HTW

This transfer of \$14,098.26 covers one third of the cost for a variety of small unknown conditions that were encountered on this project.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye, Director
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees
Mike Perez
Gregory L. Stauffer



Professional Services Agreements
Awarded From August 19, 2011 to October 7, 2011

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
<i>Design</i>					
1	21092	Kennecott Building Room 267 Remodel	WHW Engineering	\$ 29,600.00	\$ 18,000.00
2	21120	Merrill Eng Bldg North ADA Access Pathway	Tracy Stocking and Assoc.	\$ 51,690.00	\$ 6,835.00
3	21160	Henry Erying Bldg - Northeast tower Fume Hood Upgrade	DLJ Mechanical Eng.	\$ 297,675.00	\$ 269,975.00
4	21165	Water Conservation Measures - FY12	G Brown Site Architects	\$ 282,995.00	\$ 7,040.00
5	21166	Behavioral Science Plaza Concrete repair	Arcsitio Design	\$ 461,612.00	\$ 41,200.00
6	21170	Park Building Elevator Replacement	MJSA Architecture	\$ 161,225.00	\$ 15,000.00
7	21172	Electical Dist System Improvements FY12	Ken Garner Eng.	\$ 2,327,058.00	\$ 169,400.00
8	21182	Warnock Eng Bldg -RM 3760 & Evans Visual rm	Atlas Architects	\$ 100,918.00	\$ 10,449.00
9	21190	Utility Metering upgrade FY12	Spectrum Eng	\$ 489,550.00	\$ 28,000.00
10	21192	U of U Metering upgrade	Spectrum Eng	\$ 1,000,000.00	\$ 71,400.00
11	21195	Stadium West boiler replacement	Musgrove Eng	\$ 25,000.00	\$ 16,100.00
12	21198	Kennecott Building South wing renovations	MJSA Architecture	\$ 750,000.00	\$ 97,650.00
13	21200	Kennecott Bldg ADA Access Improvements	MJSA Architecture	\$ 1,248,823.00	\$ 97,125.00
14	21201	Madsen Health Center Communication ducts	Envision Eng	\$ 120,123.00	\$ 8,250.00
15	21205	383 Colorow Vivarium Expansion	FFKR Architects	\$ 250,000.00	\$ 45,700.00
16	21207	JFB -Rotunda / Classroom heating water pipe replacement	DLJ Mechanical Eng.	\$ 135,000.00	\$ 35,515.45
17	21208	Williams BLDG rm 236 renovations	AJC Architects	\$ 46,587.00	\$ 6,155.25
18	21212	HPER Mall Outlet structure design	Nolte Assoc	\$ 35,000.00	\$ 34,000.00
19	21210	Red Butte Garden - greenhouse compound asphalt paving	Bowen Collins and Assoc.	\$ 45,000.00	\$ 3,500.00
20	21203	Comparative med center - Barrier cage rack electrical outlets	Envision Eng	\$ 21,115.00	\$ 3,497.50
<i>Planning/Study/ Other</i>					
21	20150	Clinical Neurosciences center - Biplane Remodel	Architectural Nexus	\$ 3,680,747.00	\$ 19,775.00
22	20150	CNC Biplane remodel	Wilson Consulting Services	\$ 3,680,747.00	\$ 2,259.00
23	20246	HTW - MH 1-6 to Kingsbury hall	Professional Services Industries	\$ 3,239,902.00	\$ 22,272.80
24	21011	Building 25 Balancing study	Rsanalysis inc	\$ 13,620.00	\$ 13,620.00
25	21198	Kennecott Building south wing renovations	Wilson Consulting services	\$ 750,000.00	\$ 6,219.00
26	21206	SOM - Feasibility Study	GSBS PC DBA GSBS Architects	\$ 65,880.00	\$ 65,880.00
27	20173	Milton Bennion Hall Asbestos Abatement	Wilson Consulting Services	\$ 2,804,567.00	\$ 4,965.00
28	21162	South Chiller Plant Study	Burns and Mcdonnell Eng	\$ 150,000.00	\$ 148,800.00
29	21104	U of U Utility Survey - 3D scanning Survey	PSOMAS	\$ 52,990.00	\$ 20,240.00
30	21011	Building 302 Diesel Tank Seismic Evaluation	Reaveley Eng and Assoc	\$ 5,500.00	\$ 5,500.00



Construction Contracts
Awarded From August 19, 2011 to October 7, 2011

Item Number	Project Number	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
<i>Construction - New Space</i>						
1	20160	USTAR Innovation center - security	Simplex Grinnell		\$155,997,535	\$312,200
<i>Construction - Remodeling</i>						
2	20026	Henry Eyring Building Asbestos abatement for Fume Hood Upgrade	Rocmont Industrial Co		\$2,467,890	\$33,000
3	20150	Clinical Neurosciences Bldg Biplane remodel	Jacobsen Construction Co		\$3,680,747	\$8,000
4	21068	South Biology Remodel Rooms 233, 234, 235 & 200B	Artistic Mill		\$500,000	\$21,331
5	21090	Student Services Building Public Space Lighting Upgrade	Paul L Carver DBA Carver Electric		\$81,940	\$71,791
6	21158	Dumke Health Professions ED Bldg - HVAC Control Upgrade	Harris Acquisition III / Wasatch Control		\$1,000,000	\$710,000
7	21173	OSH - Digit Lab remodel Room 174	Rueckert Construction		\$235,135	\$120,871
8	21182	Warnock Eng Bldg. Room 3760 & Evans Visual lab remodel	Archer Construction		\$125,741	\$98,073
9	21185	Layton Red Zone	SCC Construction		\$113,000	\$17,350
10	20116	Central Chiller Plant Construction	Alternative Mechanical Contractors		\$3,303,710	\$3,097,000
11	21199	Orthopedic center fiber conduit run	Four Seasons		\$43,174	\$23,588
12	21124	Sutton Bldg - ICP lab HVAC	Alternative Mechanical Contractors		\$14,000	\$10,831
<i>Construction - Site Improvement</i>						
13	20208	HTW - HPER Mall To eccles Broadcast	Legacy Landscape		\$1,466,529	\$18,460
14	20218	HTW - HPER West Complex	Legacy Landscape		\$568,062	\$13,715
15	21134	Womens Softball field relocation	Hogan and Assoc Construction		\$1,751,551	\$1,554,000
16	21052	Rio Mesa Campground Dev - Phase 1 Utilities	KSUE Construction		\$462,189	\$207,344



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of August 19, 2011 to October 7, 2011

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	1,021,871.53		
	DECREASES TO PROJECT RESERVE FUND:			
20026	Eyring Chemistry HVAC System Upgrades	(192,621.00)	Offset shortfall between low construction bid and construction budget	10.6%
20116	Chiller Capacity Consolidation (So. Chiller Plant)	(110,668.52)	Offset shortfall between low construction bid and construction budget	4.3%
	CURRENT BALANCE OF PROJECT RESERVE:	718,582.01		



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of August 19, 2011 to October 7, 2011

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	1,624,050.76			
	INCREASES TO CONTINGENCY RESERVE FUND				
20116	Chiller Capacity Consolidation (So. Chiller Plant)	126,160.00		4.08%	Bidding
21172	Electrical Distribution	172,942.00		8.10%	Design
21170	Park Building Elevator Replacement	13,775.00		9.50%	Design
21171	Emergency Generator Replacement	11,970.00		9.50%	Design
21130	Develop Secondary Water System for Landscapte Irrigation SW Campus Loop	94,350.00		8.50%	Construction
21108	Regulated Waste Facility Replace Barrel Exhaust System	6,707.00		9.50%	Design
21194	Student Services Building Exterior Repairs	38,989.00		9.25%	A/E Selection
21161	Eccles Genetics RO System Replacement	23,560.00		9.25%	Design
21190	Campus Utility Metering System Upgrade	10,450.00		9.50%	Design
21189	Eccles Health Sciences Library Loading Dock	15,514.00		9.50%	Design
20214	Campus Site Lighting Upgrade FY12	3,800.00		9.50%	Design
21159	Refrigerant Sensor Installation	2,708.00		9.50%	Design
21165	Water Conservation Measures	17,005.00		9.50%	Design
21032	Replace HVAC Controls in Buildings	36,538.00		9.25%	Design
21166	Behavioral Science Plaza Concrete Repairs	38,388.00		9.25%	Design
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
20208	HPER Mall Tunnel & HTW	(14,098.26)	49,754.93	5.78%	Substantially Complete
	ENDING BALANCE	2,222,808.50			
	01-00376-7000-05107				

19 August 2011

D. Gregg Buxton, Director
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Gregg:

SUBJECT: USU Administrative Reports for the September 2011 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 07/15/11 to 08/19/11. Quarterly reports on the Contingency Fund Cumulative Transfers and Construction Contract Status are also included.

Professional Contracts, 4 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 13 contracts issued (Pages 2-3)

Item 1, Paving (Student Living Center Parking Lot) – An amount of \$55,496 is needed from the Project Reserve Fund to award contracts for project. Additional comments are provided on the report.

Report of Contingency Reserve Fund (Page 4)

The Contingency Reserve Fund decreased by \$10,142.04 to fund change orders and miscellaneous contractor support on four projects.

Contingency Fund Cumulative Transfers Quarterly Report (Pages 5-6)

The Contingency Fund is in good order.

Report of Project Reserve Fund Activity (Page 7)

The HPER Office/Classroom Upgrade and Family Life Window Replacement projects closed adding \$2,694.29 to the Project Reserve Fund. As referenced above, the Paving (Student Living Center Parking Lot) project required funding from the Project Reserve Fund in order to award contracts for the project. A total of \$55,496.00 is needed.

Construction Contract Status Quarterly Report (Pages 8-9)

Since the last quarterly report, 10 contracts have closed, 23 are in progress, and 8 new contracts have been issued. The open contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

Current Delegated Projects List (Pages 10-11)

Of USU's 61 projects, 4 are Complete, 8 Substantially Complete, 31 in Construction, 9 in the Design/Study phase, and 9 Pending. Completed projects for the quarter are Health, Life Safety & Code

D. Gregg Buxton
19 August 2011
Page 2

Compliance Projects FY09, HPER Office/Classroom Upgrade, Utah Botanical Center Wetland Lab ARRA Improvements and Family Life Window Replacement.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "David T. Cowley", written in a cursive style.

David T. Cowley
Vice President for
Business and Finance

DTC/bg

c: Gregory L. Stauffer



Professional Contracts Awarded From 07/15/11 to 08/19/11

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 BNR Fire Protection Phase II	Ken Garner Engineering	\$32,108.00	\$36,375.00	Balance from other budget line item
2 Chilled Water - Edith Bowen/CPD	Colvin Engineering Associates	\$14,972.00	\$16,500.00	Balance from other budget line item
3 Planning and Design Fund FY10	Van Boerum & Frank Associates	\$100,000.00	\$2,000.00	Study Ray B. West-Family Life tunnel upgrade
MISCELLANEOUS CONTRACTS				
4 Paving (Student Living Center Parking Lot)	Skyline A/E/S	\$2,500.00	\$2,500.00	Soil, asphalt and concrete testing

Construction Contracts Awarded From 07/15/11 to 08/19/11

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Paving (Student Living Center Parking Lot)	LeGrand Johnson Construction	Cache Landmark Engineering	\$285,254.00	\$338,250.00	Need \$55,496 from Project Reserve Fund to award this contract + number 4 on the Professional Contracts Report
2 Concrete Replacement FY12	Sorensen and Gnehm Construction	USU Facilities Planning and Design	\$224,450.00	\$200,000.00	Replace concrete at several locations
3 CEU Life Safety/Signage	R & O Construction	Ken Garner Engineering	\$333,424.00	\$172,138.04	Replace fire alarm system at Aaron Jones Hall on CEU campus
4 South Farm Sewer Line	Cameron's Excavating	Cache Landmark Engineering	\$64,565.00	\$57,550.00	Extend sewer line
5 Steam Line Insulation FY12	Thermal West Industrial	USU Facilities Planning and Design	\$95,238.00	\$29,766.00	Insulate machine room piping
6 CEU Life Safety/Signage	KWD Inc	USU Facilities Planning and Design	\$333,424.00	\$10,789.86	New signs at Blanding campus
7 Miscellaneous Critical Improvements FY11	USU Facilities Operations	USU Facilities Planning and Design	\$141,441.00	\$6,063.46	MDLS 108 remodel
8 HSRC 2nd Floor Remodel Phase I	USU Facilities Operations	USU Facilities Planning and Design	\$76,910.00	\$862.95	Install/assemble shelving

MISCELLANEOUS CONTRACTS

9 Medium Voltage Upgrade FY12	Cache Valley Electric	\$221,239.00	\$37,742.00	Install wire and cable to new switch MH13L11
10 Medium Voltage Upgrade FY12	Cache Valley Electric	\$221,239.00	\$38,092.00	Install wire and cable to new switch MH13M7 and MH13M16
11 Medium Voltage Upgrade FY11	Cache Valley Electric	\$442,478.00	\$33,272.00	Install wire and cable to new switch Need \$2,404 from Project Reserve Fund to award this contract
12 Innovation Campus Demolition/Land Cleanup	Questar Gas	\$200,400.00	\$4,340.00	Install gas lines to storage buildings
13 Innovation Campus Demolition/Land Cleanup	Whitaker Construction	\$200,400.00	\$2,208.50	Provide gas line and regulator to storage buildings

**Report of Contingency Reserve Fund
From 07/15/11 to 08/19/11**

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$659,297.84				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
Geology to Maeser Steam Replacement	(5,667.91)	(9,312.55)	3.66%	Construction	39.00%
Fire Alarm Upgrades FY08	(3,070.13)	(7,718.13)	3.01%	Construction	100.00%
Medium Voltage Upgrade FY11	(1,250.00)	(1,250.00)	0.28%	Construction	58.00%
CEP Chillers	(154.00)	(103,298.59)	8.21%	Construction	100.00%
ENDING BALANCE	\$649,155.80				

Contingency Fund Cumulative Transfers Quarterly Report (As of 08/19/11)

Project Title	% of Const. Budget to Contingency Fund	05/13/11		08/19/11		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
CEP Chillers	7.00%	(\$102,910.29)	8.18%	(\$103,298.59)	8.21%	Construction
Miscellaneous Critical Improvements FY09	6.00%	(\$10,607.00)	6.00%	(\$10,607.00)	6.00%	Substantial Completion
Business MCC and E-Panel	6.00%	(\$5,454.00)	6.00%	(\$5,454.00)	6.00%	Construction
Classroom Upgrades FY10	6.00%	(\$14,354.66)	5.57%	(\$14,354.66)	5.57%	Construction
Health, Life Safety & Code Compliance Projects FY11	5.00%	(\$4,424.00)	5.00%	(\$4,424.00)	5.00%	Construction
Miscellaneous Critical Improvements FY10	6.00%	(\$17,676.06)	4.95%	(\$17,676.06)	4.95%	Construction
Theater Stage Rigging	5.00%	(\$32,700.00)	4.25%	(\$32,700.00)	4.25%	Substantial Completion
Geology to Maeser Steam Replacement	5.00%	\$0.00	0.00%	(\$9,312.55)	3.66%	Construction
Fine Arts Complex Safety Repairs	6.00%	(\$10,849.45)	3.58%	(\$10,849.45)	3.58%	Construction
NE Steam Line Phase IV FY11	5.00%	(\$19,933.96)	3.29%	(\$19,933.96)	3.29%	Substantial Completion
Fire Alarm Upgrades FY08	7.00%	\$0.00	0.00%	(\$7,718.13)	3.01%	Construction
HPER Office/Classroom Upgrade	6.00%	(\$4,318.00)	2.56%	(\$4,318.00)	2.56%	Complete
Miscellaneous Critical Improvement FY11	5.00%	(\$3,387.00)	2.39%	(\$3,387.00)	2.39%	Construction
Campus Wide Bike Racks FY11	5.00%	\$0.00	0.00%	\$931.18	2.07%	Construction
Campus Wide Medium Voltage Upgrade FY10	6.00%	(\$9,956.73)	1.66%	(\$11,006.73)	1.84%	Construction
Ray B. West Window Replacement	6.00%	(\$9,124.00)	1.43%	(\$9,124.00)	1.43%	Substantial Completion
Family Life Window Replacement	5.00%	(\$8,168.71)	1.42%	(\$8,168.71)	1.42%	Complete
Health, Life Safety & Code Compliance Projects FY09	4.00%	(\$1,365.19)	0.75%	(\$1,462.19)	0.80%	Complete
Health, Life Safety & Code Compliance Projects FY10	6.00%	(\$470.42)	0.53%	(\$470.42)	0.53%	Substantial Completion
Classroom Upgrades FY11	5.00%	(\$1,188.98)	0.46%	(\$1,188.98)	0.46%	Construction
Medium Voltage Upgrade FY11	5.00%	\$0.00	0.00%	(\$1,250.00)	0.28%	Construction
Fire Protection (Various Buildings) FY11	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Sign System FY11	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
1200 East (Aggie Village) Landscape	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction

BNR Fire Protection Phase II	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Building Commissioning FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Campus Wide Bike Racks FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Chilled Water - Edith Bowen/CPD	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Chiller Controls Upgrades FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Classroom/Auditorium Upgrades FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Concrete Replacement FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Health/Life Safety/Code/Asbestos FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Medium Voltage Upgrades FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Miscellaneous Critical Improvements FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Sign System FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
South Farm Sewer Line	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Steam Line Insulation FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction

Report of Project Reserve Fund Activity From 07/15/11 to 08/19/11

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$209,701.54		
INCREASES TO PROJECT RESERVE FUND			
HPER Office/Classroom Upgrade	2,524.71	Close project	1.50%
Family Life Window Replacement	169.58	Close project	0.03%
DECREASES TO PROJECT RESERVE FUND			
Paving (Student Living Center Parking Lot)	(55,496.00)	Amount needed to award contracts	19.45%
ENDING BALANCE	\$156,899.83		

Construction Contract Status Quarterly Report (As of 08/19/11)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
CLOSED CONTRACTS								
Graham	A23644	HSRC 2nd Floor Remodel	Bailey Construction	\$315,541	211	-20	100.0%	05/04/11
Mortensen	A16881	CEP Chillers	A.H. Palmer & Sons	\$101,403	49	-8	100.0%	05/27/11
Fitch	A24472	Innovation Campus Demolition/Land Cleanup	Environmental Abatement	\$115,324	78	0	100.0%	06/30/11
Carrillo	A20856	Miscellaneous Critical Improvements FY10	Tec Electric	\$34,496	0	7	100.0%	06/28/11
Mortensen	A22912	NE Steam Line Phase IV FY11	Spindler Construction	\$597,414	159	14	100.0%	12/17/10
Mortensen	A24873	Geology to Maeser Steam Replacement	A.H. Palmer & Sons	\$13,708	30	23	100.0%	06/30/11
Graham	A22906	Family Life Window Replacement	Darrell W. Anderson Construction	\$673,652	373	28	100.0%	05/05/11
Beck	A20860	HPER Office/Classroom Upgrade	USU Facilities Operations	\$32,438	n/a	n/a	100.0%	
Berrett	A20858	Health, Life Safety & Code Compliance Projects FY10	USU Facilities Operations	\$58,923	n/a	n/a	100.0%	
Berrett	A18985	Miscellaneous Critical Improvements FY09	USU Facilities Operations	\$136,760	n/a	n/a	100.0%	
OPEN CONTRACTS								
Beck	A24857	Classroom/Auditorium Upgrades FY12	Raymond Construction	\$105,067	22	-7	0.0%	
Carrillo	A22910	Fire Protection FY11 + Fire Alarm Upgrade FY08 (Combined project)	Spindler Construction	\$628,618	202	-4	38.7%	
Fitch	A24472	Innovation Campus Demolition/Land Cleanup	Edge Excavation	\$111,260	101	20	72.7%	
Beck	A25065	Tremonton Campus - Classroom Remodel	Bailey Construction	\$391,112	90	26	46.7%	
Holt	A25032	Tennis Courts Lighting	Tec Electric	\$235,390	45	27	0.0%	
Graham	A20593	Utah Botanical Center Classroom Building	Gramoll Construction	\$2,176,397	290	27	97.2%	04/02/11
Beck	A22909	Classroom Upgrades FY11	Raymond Construction	\$89,563	33	39	0.0%	
Holt	A22914	Medium Voltage Upgrade FY11	Cache Valley Electric	\$65,288	50	48	0.0%	
Mortensen	A24873	Geology to Maeser Steam Replacement	A.H. Palmer & Sons	\$294,952	78	50	34.0%	
Graham	A24755	Rich/Davis Halls Renovation	Spindler Construction	\$755,290	97	67	41.4%	
Mortensen	A24159	Chilled Water Thermal Storage	Spindler Construction	\$2,606,687	305	133	58.1%	
Guth	A22915	Campus Wide Bike Racks FY11	USU Facilities Operations	\$24,299	n/a	n/a	100.0%	Not done
Holt	A22914	Medium Voltage Upgrade FY11	USU Facilities Operations	\$32,331	n/a	n/a	100.0%	Not done
Holt	A20864	Business MCC and E-Panel	USU Facilities Operations	\$73,361	n/a	n/a	100.0%	Not done
Carrillo	A20856	Miscellaneous Critical Improvements FY10	USU Facilities Operations	\$223,896	n/a	n/a	100.0%	Not done
Beck	A20859	Classroom Upgrades FY10	USU Facilities Operations	\$252,614	n/a	n/a	100.0%	Not done

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
Whitaker	A20861	Fine Arts Complex Safety Repairs	USU Facilities Operations	\$372,682	n/a	n/a	100.0%	Not done
Holt	A20557	Campus Wide Medium Voltage Upgrade FY10	USU Facilities Operations	\$158,127	n/a	n/a	93.7%	
Fitch	A24472	Innovation Campus Demolition/Land Cleanup	USU Facilities Operations	\$29,330	n/a	n/a	89.0%	
Beck	A22909	Classroom Upgrades FY11	USU Facilities Operations	\$116,277	n/a	n/a	86.2%	
Berrett	A22908	Health, Life Safety & Code Compliance Projects FY11	USU Facilities Operations	\$79,758	n/a	n/a	85.3%	
Beck	A24857	Classroom/Auditorium Upgrades FY12	USU Facilities Operations	\$14,260	n/a	n/a	4.8%	
Berrett	A24856	Health/Life Safety/Code Asbestos FY12	USU Facilities Operations	\$5,306	n/a	n/a	0.0%	
NEW CONTRACTS								
Whitaker	A24871	Paving (Student Living Center Parking Lot)	LeGrand Johnson Construction	\$338,250	90	82	0.0%	
Whitaker	A24869	Concrete Replacement FY12	Sorensen and Gnehm	\$200,000	90	88	26.6%	
Mortensen	A24867	Steam Line Insulation FY12	Thermal West Industrial	\$29,766	90		0.0%	
Fitch	A24864	South Farm Sewer Line	Cameron's Excavating	\$57,550	60		0.0%	
Carrillo	A23999	CEU Life Safety/Signage	R&O Construction	\$172,138	60		0.0%	
Guth	A23999	CEU Life Safety/Signage	KWD Inc	\$10,790	45		0.0%	
Berrett	A22917	Miscellaneous Critical Improvements FY11	USU Facilities Operations	\$6,063	n/a	n/a	0.0%	
Graham	A23644	HSRC 2nd Floor Remodel Phase I	USU Facilities Operations	\$863	n/a	n/a	0.0%	

Current Delegated Projects List 08/19/11

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A16873	Fire Alarm Upgrades FY08	Construction	289,769
A16881	CEP Chillers	Construction	1,541,189
A18972	Planning & Design Fund FY09	Design/Study	100,000
A18973	Health, Life Safety & Code Compliance Projects FY09	Complete	194,189
A18985	Miscellaneous Critical Improvements FY09	Substantial Completion	206,800
A20557	Campus-wide Medium Voltage Upgrade FY10	Construction	633,969
A20794	Ray B. West Window Replacement	Substantial Completion	770,724
A20856	Miscellaneous Critical Improvements FY10	Construction	396,247
A20857	Planning & Design Fund FY10	Design/Study	100,000
A20858	Health, Life Safety & Code Compliance Projects FY10	Substantial Completion	107,612
A20859	Classroom Upgrades FY10	Construction	298,903
A20860	HPER Office/Classroom Upgrade	Complete	206,532
A20861	Fine Arts Complex Safety Repairs	Construction	431,836
A20864	Business MCC and E-Panel	Construction	100,000
A21088	Utah Botanical Center Wetland Lab ARRA Improvements	Complete	513,358
A20593	Utah Botanical Center Classroom Building	Substantial Completion	2,860,656
A22986	Merlin Olsen Monument	Substantial Completion	250,000
A22907	Planning and Design Fund FY11	Design/Study	75,000
A22908	Health, Life Safety & Code Compliance Projects FY11	Construction	100,000
A22909	Classroom Upgrades FY11	Construction	407,151
A22906	Family Life Window Replacement	Complete	676,861
A22910	Fire Protection (Various Buildings) FY11	Construction	573,795
A22911	Sign System FY11	Construction	47,747
A22912	NE Steam Line Phase IV FY11	Substantial Completion	689,671
A22913	Theater Stage Rigging	Substantial Completion	894,238
A22914	Medium Voltage Upgrade FY11	Construction	486,552
A22915	Campus Wide Bike Racks FY11	Construction	48,678
A22917	Miscellaneous Critical Improvements FY11	Construction	153,315

A23644	HSRC 2nd Floor Remodel	Construction	468,951
A23857	Spectrum Volleyball Locker Room Remodel	Design only	10,000
A24159	Chilled Water Thermal Storage	Construction	2,815,654
A24112	Laub Indoor Turf Replacement	Substantial Completion	251,555
A23999	CEU Life Safety/Signage	Construction	333,424
A24472	Innovation Campus Demolition/Land Cleanup	Construction	336,139
A24756	Sant Engineering Clean Room Remodel	Design	500,000
A24755	Rich/Davis Hall Renovation	Construction	909,050
A24870	1200 East (Aggie Village) Landscape	Construction	95,708
A24860	BNR Fire Protection Phase II	Design/Study	573,243
A24858	Building Commissioning FY12	Commissioning	190,991
A24863	Campus Wide Bike Racks FY12	Pending	47,748
A24861	Chilled Water - Edith Bowen/CPD	Design	287,522
A24868	Chiller Controls Upgrades FY12	Construction	95,238
A24857	Classroom/Auditorium Upgrades FY12	Construction	386,784
A24869	Concrete Replacement FY12	Construction	238,778
A24873	Geology to Maeser Steam Replacement	Construction	397,016
A24856	Health/Life Safety/Code/Asbestos FY12	Construction	143,363
A24872	Medium Voltage Upgrades FY12	Construction	238,938
A24859	Miscellaneous Critical Improvements FY12	Pending	262,613
A24862	NFS HVAC Design	Pending	200,000
A24855	Planning and Design Fund FY12	Pending	102,903
A24866	Quad Area Utility Upgrade	Pending	150,000
A24865	Sign System FY12	Pending	47,748
A24864	South Farm Sewer Line	Construction	71,772
A24867	Steam Line Insulation FY12	Construction	95,238
A25065	Tremonton Campus - Classroom Remodel	Construction	492,222
A24936	Vet Science Animal Cadaver Lab Remodel	Design	335,900
A25032	Tennis Courts Lighting	Construction	252,000
A25415	Animal Science Refreshment (NEW PROJECT)	Pending	500,000
A25416	HPER Field Turf Upgrade (NEW PROJECT)	Pending	2,000,000
A25442	Experimental Stream Facility (NEW PROJECT)	Pending	160,000
A24871	Paving (Student Living Center Parking Lot)	Construction	396,058
TOTAL (61)			<u><u>\$26,541,348</u></u>

07 October 2011

D. Gregg Buxton, Director
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Gregg:

SUBJECT: USU Administrative Reports for the October 2011 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 08/19/11 to 10/07/11:

Professional Contracts, 3 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 11 contracts issued (Page 2)

Comments are provided on the report.

Report of Contingency Reserve Fund (Page 3)

The Contingency Reserve Fund decreased by \$21,720.59 to fund change orders and miscellaneous contractor support on five projects.

Report of Project Reserve Fund Activity (Page 4)

This amount was overlooked when the report was prepared last month. Amount was needed to award contract that was reported on prior report.

Current Delegated Projects List (Pages 5-6)

Of USU's 57 current projects, 10 are Substantially Complete, 30 in Construction, 9 in the Design/Study phase, and 8 Pending.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley
Vice President for
Business and Finance

DTC/bg
c: Gregory L. Stauffer



**Professional Contracts
Awarded From 08/19/11 to 10/07/11**

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 NFS HVAC Design	Van Boerum & Frank Associates	\$200,000.00	\$57,100.00	Design for NFS mechanical upgrade
MISCELLANEOUS CONTRACTS				
2 Concrete Replacement FY12	Skyline A/E/S	\$3,350.00	\$2,000.00	Concrete testing on new sidewalk
3 Geology to Maeser Steam Replacement	Professional Services Industries	\$7,000.00	\$1,500.00	Six weld test inspections

Construction Contracts Awarded From 08/19/11 to 10/07/11

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 1200 East (Aggie Village) Landscape	USU Facilities Operations	USU Facilities Planning and Design	\$85,841.00	\$67,150.27	Landscape 1200 East Parking Strip
2 Medium Voltage Upgrades FY12	Cache Valley Electric	USU Facilities Planning and Design	\$221,239.00	\$62,944.00	Civil and Electrical installation for South Substation transformer replacement
MISCELLANEOUS CONTRACTS					
3 Miscellaneous Critical Improvements FY11	Redd Mechanical		\$141,441.00	\$27,860.00	Replace A/C Unit at San Juan Campus in Blanding
4 Medium Voltage Upgrades FY12	Cache Valley Electric		\$221,239.00	\$17,430.70	Emergency high voltage repair at North substation
5 Medium Voltage Upgrades FY12	Cache Valley Electric		\$221,239.00	\$12,649.01	Repair of high voltage equipment at Facilities
6 Health/Life Safety/Code/Asbestos FY12	Environmental Abatement		\$132,743.00	\$1,975.00	Asbestos abatement BNR 101
7 Medium Voltage Upgrades FY12	Cache Valley Electric		\$221,239.00	\$1,670.16	Upgrade high voltage equipment at Aggie Village
8 Health/Life Safety/Code/Asbestos FY12	Eagle Environmental		\$132,743.00	\$1,151.00	Asbestos abatement BNR 2 and BNR 22
9 Health/Life Safety/Code/Asbestos FY12	Rocmont Industrial Corp		\$132,743.00	\$1,200.00	Asbestos abatement Engineering 276/278
10 Health, Life Safety & Code Compliance FY10	Environmental Abatement		\$89,285.00	\$600.00	Asbestos abatement BNR 283
11 Health, Life Safety & Code Compliance FY10	Environmental Abatement		\$89,285.00	\$200.00	Asbestos abatement Fine Arts

**Report of Contingency Reserve Fund
From 08/19/11 to 10/07/11**

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$649,155.80				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
Campus Wide Medium Voltage Upgrade FY10	(12,004.52)	(23,011.25)	3.84%	Construction	98.00%
Medium Voltage Upgrade FY11	(5,680.75)	(6,930.75)	1.57%	Construction	77.00%
Geology to Maeser Steam Replacement	(3,877.82)	(13,190.37)	5.18%	Construction	68.00%
South Farm Sewer Line	(100.50)	(100.50)	0.16%	Construction	0.00%
CEP Chillers	(57.00)	(103,355.59)	8.21%	Construction	100.00%
ENDING BALANCE	\$627,435.21				

Report of Project Reserve Fund Activity From 08/19/11 to 10/07/11

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$156,899.83		
INCREASES TO PROJECT RESERVE FUND			
None			
DECREASES TO PROJECT RESERVE FUND			
Medium Voltage Upgrade FY11	(2,404.45)	Amount needed to award contract reported on prior report	0.54%
ENDING BALANCE	\$154,495.38		

Current Delegated Projects List

10/07/11

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A16873	Fire Alarm Upgrades FY08	Construction	289,769
A16881	CEP Chillers	Construction	1,541,246
A18972	Planning & Design Fund FY09	Design/Study	100,000
A18985	Miscellaneous Critical Improvements FY09	Substantial Completion	206,800
A20557	Campus-wide Medium Voltage Upgrade FY10	Construction	633,969
A20794	Ray B. West Window Replacement	Substantial Completion	770,724
A20856	Miscellaneous Critical Improvements FY10	Construction	396,247
A20857	Planning & Design Fund FY10	Design/Study	100,000
A20858	Health, Life Safety & Code Compliance Projects FY10	Substantial Completion	107,612
A20859	Classroom Upgrades FY10	Construction	298,903
A20861	Fine Arts Complex Safety Repairs	Construction	431,836
A20864	Business MCC and E-Panel	Construction	100,000
A20593	Utah Botanical Center Classroom Building	Substantial Completion	2,860,656
A22986	Merlin Olsen Monument	Substantial Completion	250,000
A22907	Planning and Design Fund FY11	Design/Study	75,000
A22908	Health, Life Safety & Code Compliance Projects FY11	Construction	100,000
A22909	Classroom Upgrades FY11	Construction	407,301
A22910	Fire Protection (Various Buildings) FY11	Construction	573,795
A22911	Sign System FY11	Construction	47,747
A22912	NE Steam Line Phase IV FY11	Substantial Completion	689,671
A22913	Theater Stage Rigging	Substantial Completion	894,238
A22914	Medium Voltage Upgrade FY11	Construction	492,233
A22915	Campus Wide Bike Racks FY11	Construction	48,678
A22917	Miscellaneous Critical Improvements FY11	Construction	153,315
A23644	HSRC 2nd Floor Remodel	Substantial Completion	468,951
A23857	Spectrum Volleyball Locker Room Remodel	Design only	10,000
A24159	Chilled Water Thermal Storage	Construction	2,815,654
A24112	Laub Indoor Turf Replacement	Substantial Completion	251,555

A23999	CEU Life Safety/Signage	Construction	333,424
A24472	Innovation Campus Demolition/Land Cleanup	Construction	336,139
A24756	Sant Engineering Clean Room Remodel	Design	500,000
A24755	Rich/Davis Hall Renovation	Substantial Completion	949,719
A24870	1200 East (Aggie Village) Landscape	Construction	95,708
A24860	BNR Fire Protection Phase II	Design/Study	573,243
A24858	Building Commissioning FY12	Commissioning	190,991
A24863	Campus Wide Bike Racks FY12	Pending	47,748
A24861	Chilled Water - Edith Bowen/CPD	Design	287,522
A24868	Chiller Controls Upgrades FY12	Construction	95,238
A24857	Classroom/Auditorium Upgrades FY12	Construction	386,784
A24869	Concrete Replacement FY12	Construction	238,778
A24873	Geology to Maeser Steam Replacement	Construction	401,538
A24856	Health/Life Safety/Code/Asbestos FY12	Construction	143,363
A24872	Medium Voltage Upgrades FY12	Construction	238,938
A24859	Miscellaneous Critical Improvements FY12	Pending	262,613
A24862	NFS HVAC Design	Design	200,000
A24855	Planning and Design Fund FY12	Pending	102,903
A24866	Quad Area Utility Upgrade	Pending	150,000
A24865	Sign System FY12	Pending	47,748
A24864	South Farm Sewer Line	Construction	71,873
A24867	Steam Line Insulation FY12	Construction	95,238
A25065	Tremonton Campus - Classroom Remodel	Construction	568,671
A24936	Vet Science Animal Cadaver Lab Remodel	Design	335,900
A25032	Tennis Courts Lighting	Construction	252,000
A25415	Animal Science Refreshment	Pending	500,000
A25416	HPER Field Turf Upgrade	Pending	2,000,000
A25442	Experimental Stream Facility	Pending	160,000
A24871	Paving (Student Living Center Parking Lot)	Construction	396,058
TOTAL (57)			<u><u>\$25,078,037</u></u>



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: October 26, 2011
Subject: **Administrative Reports for DFCM**
Presenting: Kurt Baxter

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 3)

No significant items

Architect/Engineering Agreements Awarded, 74 Agreements Issued (Pages 4 - 10)

No significant items

Construction Contracts Awarded, 88 Contracts Issued (Pages 11 - 20)

Item #23, Wellsville DOT Maintenance Station Replacement

The balance of the construction contract over the budget was covered with UDOT funds.

Item #27, WSU Residential Housing Phase II

This is a CM/GC agreement, the balance of the construction costs will be added by future change orders.

Item #30, Snow College Old Ephraim Elementary School Remodel

The difference between the construction budget and actual cost was covered equally from the project reserve fund and Snow College funds.

Item #39, Beaver National Guard Armory Upgrade

The balance of the construction contract over the budget was covered with National Guard funds.

Item #48, UVU Parking Lot Z Improvements

Item #51, Snow College Maintenance Facility Asphalt Parking Lot Improvements

The balance of the construction contract over the budget was covered with additional unallocated paving funds.

Item #52, SLCC RRC Technology Bldg Condensate Pipe Replacement

Item #84, Draper Prison Boiler Upgrades

The balance of the construction contract over the budget was covered with Project Reserve

Item #87, Davis ATC Main Building Photovoltaic Project

Director Buxton approved the rebid of this solicitation to those that originally submitted a bid, to add in the buy American language for Federal ARRA funding.

Report of Contingency Reserve Fund for Ending FY'11 Balance (Page 21)

Increases

Increase from Decrease Modification

Decreases, New Construction

Univ of Utah USTAR Neuroscience Research Center

This transfer of \$293,765 covers the State's share of change order #32 – 34. These cover an error/omission to replace portions of the SS nanofab ductwork with ATS FRP ductwork, modify air delivery system at Nano teaching labs, changes/additions to correct air flow design in teaching labs & related areas, omissions to add host beams for removal of fan motors, and a scope change to modify grid and light fixtures to access fire dampers.

Decreases, Remodeling

Provo Juvenile Courts Work Crew Building Renovation

This transfer of \$35,812 covers change orders #3 – 6 for unknowns to add roof splice to ridge of roof, replace IT room that demolished by asbestos demo crew and add new split HVAC system, scope change to add cable tray and new terminal boards as required by DTS, remove and replace ADA pre built shower with tile shower to accommodate code, add three bollards around gas meter.

Report of Contingency Reserve Fund for Beginning of FY'12 (Pages 22 - 24)

Increases

These are most of the FY'12 budgeted statewide contingency amounts from the construction projects. The balance of the transfers will show on the next report.

Decreases, New Construction

Dixie State College Holland Centennial Commons Building

This transfer of \$286,368 covers the State's share of change order #3 – 5. These include omissions to replace the specified Victaulic fittings with welded pipe fittings, modification on metal stud size to provide more space for their back pan system, add steel angle clips to attached the metal stud exterior walls to the structure of the building, move natural gas line, and to increase to electrical power system for three project motors, unknown to remove a discovered underground pipe, demolish abandoned house to use site for stored materials, St. George City requires a grease interceptor.

Univ of Utah USTAR Neuroscience Research Center

This transfer of \$216,423 covers the State's share of change orders #36 – 44. These consist of omissions to add items to liquid nitrogen fill station, add required return air/exhaust ducting in clean conference room, add rolling counter shutter at dirty dish station, add copper grounding strips for static dissipative tile, add starter for pump and ductwork components in Nanofab lab,

add electrical service to accommodate changes in lab RO system and equipment, add contrasting stair nosing for exit stairs, additional work to new roadway lighting, add pressure sustaining valve, scope change to add fire sprinkling to atrium glass, structural support & power for sculpture, and an error to move water line from a potential freezing location,

Report of Contingency Reserve Fund for Beginning of FY'12 Cont'd (Pages 22 - 24)

Decreases, Remodeling

SLCC Redwood Road Campus Fountain Replacement

This transfer of \$34,808 covers change orders #2 - #4 for unknowns to install new irrigation controller, provide block retaining wall to reduce fall height to code required maximum distance, add soils and mulch at stair area to reduce fall height, and omission to provide and install additional stainless steel guard rail on handicap ramp.

WSU East Campus Irrigation System Upgrades

This transfer of \$27,862 covers design costs of budget as well as change order #5 for scope change to purchase and install controller/time clock for all stations to communicate with current campus systems controller.

Report of Project Reserve Fund Activity Period Ending FY'2011 (Page 25)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Report of Project Reserve Fund Activity for Beginning of FY'2012 (Page 26)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

These transfers are to award construction contracts that bid over available budget, as described in the contracts awarded section of this report.

Statewide Funds Reports (Pages 27 - 34)

No significant items

Quarterly Contingency Reserve Fund Report (Pages 35 - 39)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

Construction Contract Status (Pages 40 - 52)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. Those will show a minus figure in the days left column.



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 8/15/2011 – 10/3/2011

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

NEW

1.	Environmental Quality Air Quality, Roosevelt	No Services	Air Monitoring Site	5 Yrs.	625	625	\$ 0.00	New location for program needs, zero-cost lease.
2.	GOED, USTAR AND WORLD TRADE CENTER Salt Lake City	Full	Office	5 Yrs.		21,077	\$20.98	Move to new location for program needs.
3.	Utah National Guard Armory, Ogden	Net	Office	2 Yrs.		7,150	\$0.095	Temporary location for program needs.
4.	Workforce Services Garden City	Full	Office	M/M		233	\$ 7.73	New location for program needs.



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LEASE REPORT

From 8/15/2011 – 10/3/2011

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

AMENDMENTS

1.	Alcoholic Beverage Control, Salt Lake City	Net	Store	10 Yrs.	8,129	8,129	\$15.80	\$15.80	Renewal, no change in rent.
2.	Community & Culture State Library, Mapleton	Full	Office	2 Yrs.	5,208	5,208	\$ 0.00	\$ 0.00	Renewal, zero-cost lease.
3.	Education Rehabilitation St. George	Full	Office	5 Yrs.	3,588	3,588	\$20.68	\$20.68	Renewal, no change in rent.
4.	National Guard Recruiting, Heber	Partial	Office	3 Yrs.	300	300	\$ 0.00	\$ 6.00	Renewal below market.
5.	National Guard Recruitment, Layton	Full	Office	3 Yrs.	1,753	1,753	\$18.51	\$18.88	Renewal at market.
6.	Natural Resources Wildlife Resources Lynn	Net	Ground	5 Yrs.	87,100	87,100	\$70.00	per Year	Renewal, no change in rent.
7.	Public Safety Utah Highway Patrol Ferron	Full	Office	2 Yrs.	200	200	\$12.00	\$12.00	Renewal, no change in rent.



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LEASE REPORT

From 8/15/2011 – 10/3/2011

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

8.	Public Safety Utah Highway Patrol Green River	Net	Office	3 Yrs.	1,500	1,500	\$ 3.43	\$ 3.43	Renewal below market, no change in rent.
9.	Workforce Services American Fork	Full	Office	6 Mos.	12,326	8,538	\$24.07	\$24.07	Temporary renewal prior to move, reduction in space.
10.	Workforce Services Administration St. George	Full	Office	5 Yrs.	24,000	10,571	\$20.02	\$20.00	Renewal, reduction in space due to partial move to State-owned space.



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 07/15/2011; and less than 10/06/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
						AIM
Design						
1	National Guard	Ung Csms Motor Pool Improvements Draper Complex	Stanley Consultants Inc	Design	\$11,000	\$10,950
2	Juvenile Justice Services	Slate Canyon Youth Corrections Boiler Room Addition	Van Boerum & Frank Assoc Inc	Design	\$12,200	\$12,200
3	Davis Atc	Datc Perimeter Road & Parking Lot Paving Improvements	Mcneil Engineering Inc	Design	\$6,580	\$15,400
4	Courts	Juv Justice Wasatch Training Center Remodel And Ada Upgrades	Mhtn Architects Inc	Design	\$12,000	\$12,025
5	Dfcm - Managed Buildings	Division Of Facilities Construction & Management freeport Center warehouse Building C-7 Improvements - Design	Sanders Associates Architects	Design	\$10,000	\$8,495
6	National Guard	Ung Camp Williams 10 Land 25 M Zero Range	Hart Fisher Smith & Associates	Design	\$40,000	\$36,400
7	Courts	Djjs Training Center Remodel	Mhtn Architects Inc	Design	\$5,901	\$32,375
8	National Guard	Camp Williams Bldg 3030 Hvac Upgrade	Whw Engineering Inc	Design	\$8,400	\$8,400
9	National Guard	Ung Draper Complex Video Lab	Ridgeline Design Architects	Design	\$9,000	\$8,900
10	National Guard	Ogden Armory 197th Rigger Storage Facility	Cooper Roberts Simonsen Architects	Design	\$25,000	\$24,750
11	Courts	Layton Courts Reroof	Scott P Evans Architect&assoc	Design	\$18,424	\$14,625
12	University Of Utah	University Of Utah beverley Taylor Sorensen Arts And education Complex - Design	Edwards & Daniels Architects dba Eda Architects Inc	Design	\$1,989,428	\$1,775,665
13	Weber State University	Wsu Replace Domestic Hw Tanks And Heat Exchangers In Three Bldgs.	Advanced Concept Engineering	Design	\$23,359	\$23,350
14	National Guard	Ung Spanish Fork Unheated Storage Building	Hart Fisher Smith & Associates	Design	\$21,000	\$20,270



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 07/15/2011; and less than 10/06/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						
15	National Guard	Tooele Armory Maintenance & Repairs	Eft Architects Inc	Design	\$7,000	\$7,076
16	Utah State University	Utah State University college Of Agriculture - Design	Cache Landmark Engineering Inc	Design	\$20,000	\$20,342
17	Health	Cannon Health Kitchen Remodel	Thalmann Fred L Aia	Design	\$10,000	\$9,750
18	Courts	Provo Juv Courts Clerical Counter Upgrade	Archiplex Group Llc	Design	\$6,737	\$9,385
19	National Guard	Camp Will Hrf Controlled Climate Storage Facility	Eft Architects Inc	Design	\$46,962	\$46,962
20	Utah Valley University	Uvu Airport Exterior Siding Improvements	Hart Fisher Smith & Associates	Design	\$58,125	\$58,125
21	Das - Navajo Trust Fund	Utah Navajo Royalties Holding Fund Montezuma Creek Clinic Reroof	Campbell & Associates	Design	\$15,000	\$15,066
22	Snow College	Snow College Replacement Of The Asphalt Pavement	Johansen & Tuttle Engineering	Design	\$10,860	\$14,400
23	Dnr - Wildlife Resources	Division Of Wildlife Resources springville Fish Hatchery drainage System Design/installation	Bowen Collins & Associates Inc.	Design	\$6,000	\$5,985
24	Workforce Services	Clearfield Dws Connector Repair	Sanders Associates Architects	Design	\$10,184	\$10,395
25	Dnr - Parks & Recreation	Deer Creek State Park New Water Storage Tank	Johansen & Tuttle Engineering	Design	\$17,000	\$17,000
26	State Hospital	Ush Repair And Replace Asphalt Pavement	King Engineering Inc	Design	\$34,200	\$26,100
27	Dfcm - Managed	Freeport Center D-5 For Datc	Jrca Architects Inc	Design	\$74,000	\$74,000



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 07/15/2011; and less than 10/06/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
						JAIM
Design						
Buildings						
28	National Guard	Utah Veteran's Memorial Cemetery Phase I Expansion	Prior & Associates	Design	\$117,000	\$116,190
29	National Guard	Ung Slc Airport Hangar Bldg 10 C-12	Ridgeline Design Architects	Design	\$90,000	\$92,926
30	Dept Of Comm & Culture	Rio Grande Depot Concrete And Paving Improvements	Ensign Engineering & Lands Surveying Inc	Design	\$5,389	\$5,950
31	University Of Utah	University Of Utah Medical Center ambulatory Care Center/parking Structure design	Mhtn Architects Inc	Design	\$4,800,000	\$4,795,072
32	Board Of Regents	Utah College Of Applied Technology new Tooele Atc - Programming/design	Method Studio	Design	\$866,407	\$856,996
33	National Guard	Ung Site Lighting Upgrades Various Armories	Bna Consulting Inc	Design	\$20,000	\$18,630
34	Courts	Farmington Courts Hvac County Addition Phase Ii	Whw Engineering Inc	Design	\$51,000	\$50,375
35	National Guard	Tooele Armory 65th Fib Kitchen Design	Eft Architects Inc	Design	\$55,000	\$52,560
36	Public Safety	Department Of Public Safety ogden Crime Lab Shooting Range hvac Improvements - Design	L.p. Davis Engineering Inc	Design	\$12,059	\$7,230
37	Weber State University	Wsu Dee Event Center Ada Upgrades Phase I	Sanders Associates Architects	Design	\$10,105	\$9,000
38	Weber State University	Wsu Admin, Social Science Bldg. And Stewart Library Exterior Waterproofing	Bertoldi Architects	Design	\$11,200	\$11,740



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P, Award Date >= 07/15/2011; and less than 10/06/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
						JAIM
Design						
39	Corrections - Cucf	Cucf Roadway & Parking Lot Repairs/improvements	Johansen & Tuttle Engineering	Design	\$21,480	\$25,300
40	Dnr - Wildlife Resources	Division Of Wildlife Resources kamas Fish Hatchery water Treatment Plant - Design	Sunrise Engineering Inc	Design	\$158,413	\$5,973
41	National Guard	Ung Draper Headquarters Front And Landscaping	Ensign Engineering & Lands Surveying Inc	Design	\$30,000	\$20,055
42	Weber State University	Wsu Dee Event Center Hvac Controls Upgrades	Advanced Concept Engineering	Design	\$18,257	\$18,200
43	National Guard	American Fork Military Owned Vehicles Parking Lot Improvements	Stanley Consultants Inc	Design	\$11,000	\$10,190
44	National Guard	Ung Camp Williams Guard Station	Eft Architects Inc	Design	\$15,000	\$15,000
45	National Guard	Camp Williams Bldg 6150 Interior Remodel	Mark Pavoni Architects Pllc	Design	\$11,000	\$10,800
46	Davis Atc	Davis Atc Administrative Area Remodel	Hart Fisher Smith & Associates	Design	\$11,857	\$12,118
47	Weber State University	Wsu Condensate Pumps Replacement	Advanced Concept Engineering	Design	\$9,000	\$10,000
48	Public Safety	Department Of Public Safety ogden Crme Lab emergency Power Ups System - Design	Envision Engineering	Design	\$3,936	\$5,450
49	National Guard	West Jordan Aasf Fire Suppression Bladder	Protection Consultants Inc	Design	\$0	\$8,500
50	Dnr - Wildlife	Dwr Mammoth Creek Fish Hatchery Reroof	Campbell & Associates	Design	\$4,000	\$8,487



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 07/15/2011; and less than 10/06/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						
Resources						
Programming/Master Planning						
51	Utah Valley University	Uvu Student Wellness Center & Parking Structure	Aqua Engineering Inc	Prg Mstr Plan	\$35,000	\$34,430
Miscellaneous Services						
52	Dfcm - Managed Buildings	Use 127097a	West Coast Code Consultants dba Kimball Engineering	Insp Observ Ser	\$45,000	\$7,500
53	Dnr - Wildlife Resources	Dwr Fountain Green Isolation Station	Ensign Engineering & Lands Surveying Inc	Unclass Consult	\$0	\$12,900
54	Dfcm - Statewide Funds	Utah Department Of Transportation park Valley Salt Storage Building building Inspection Services	West Coast Code Consultants dba Kimball Engineering	Insp Observ Ser	\$7,500	\$7,500
55	Dept Of Transportation	Utah Department Of Transportation wellsville Maintenance Station Replacement inspection Services	West Coast Code Consultants dba Kimball Engineering	Insp Observ Ser	\$9,909	\$14,669
56	University Of Utah	University Of Utah student Life Center - Commissioning	E-cube, Inc.	Commissioning	\$348,538	\$48,395
57	National Guard	Camp Williams Hrf Climate Controlled Storage Facility	Stanley Consultants Inc	Site Survey	\$3,000	\$2,375
58	Weber State	Wsu Stewart Library Elevator Study	Sanders Associates Architects	Study	\$8,000	\$7,500
1003-01 Contracts Awarded			Oct 11, 2011 7:59 AM	5	/	7



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 07/15/2011; and less than 10/06/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Services						JAIM
University						
59	Dixie St College Of Utah	Dixie State College holland Centennial Commons Building construction Phase Commissioning	Utah New Vision Construction Llc	Commissioning	\$322,000	\$191,340
60	Weber State University	Weber State Univeristy - Davis Campus professional Classroom Building And central Plant - Cost Consulting Services	Construction Control Corp	Unclass Consult	\$33,000	\$32,604
61	Dfcm - Managed Buildings	Division Of Facilities Construction & Management various Capital Development Projects Statewide fy2013 Cost Estimating Services	Glen Beckstead	Unclass Consult	\$22,000	\$21,735
62	Snow College	Snow College Student Housing	Hart Fisher Smith & Associates	Unclass Consult	\$15,000	\$14,480
63	Weber State University	Weber State University - Davis Campus professional Classroom Building And central Plant - Scheduling Services	Poulsen Construction Mgt Inc	Unclass Consult	\$40,000	\$39,920
64	Salt Lake Comm College	Salt Lake Community College - South City Campus main Bldg - 3rd Party Environmental Management and Hazmat Survey And Assessment Services	Ihi Environmental	Haz Mat Consult	\$10,000	\$9,195
65	Weber State University	Weber State University residential Hall Building 2 cost Consulting Services	Construction Control Corp	Unclass Consult	\$40,000	\$25,422
66	Southern Utah University	Suu Exterior Paths Of Travel Study	Mesa Consulting Group Inc	Study	\$120,000	\$54,600



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 07/15/2011; and less than 10/06/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Services						
67	Dnr - Wildlife Resources	Department Of Natural Resources new Vernal Dnr Regional Office Building social Inspection/testing Services	Epic Engineering	Insp Observ Ser	\$21,181	\$19,588
68	Weber State University	Weber State University residential Hall Building 2 scheduling Services	Poulsen Construction Mgt Inc	Unclass Consult	\$40,000	\$24,620
69	Weber State University	Weber State University tunnel Systems Repairs And Upgrades asbestos Survey/3rd Party Environmental Mgmt Svcs	Rowland Consulting Inc	Haz Mat Consult	\$14,000	\$13,262
70	Courts	Matheson Courthouse Fire Sprinkler Joints Repair	Protection Consultants Inc	Study	\$15,597	\$7,440
71	Snow College	Snow College student Housing inspection And Testing Services	Western Technologies Inc	Insp Observ Ser	\$120,000	\$122,324
72	Dfcm - Managed Buildings	Division Of Facilities Construction & Management freeport Center - Buildings C-6, C-7, And D-5 3rd Party Environmental Management	R&r Environmental	Haz Mat Consult	\$15,000	\$13,715
73	Bridgerland Atc	Utah College Of Applied Technology bridgerland Atc - Control Recommissioning arra Funded	Utah Yamas Controls Corp	Unclass Consult	\$14,000	\$13,566
74	Weber State University	Weber State University residential Halls Building 2 special Inspection/testing Services	Ivie Code Group Inc	Insp Observ Ser	\$160,000	\$106,350



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 07/15/2011; and less than 10/06/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						JAM
1	Capitol	Capitol Bldg Caulking The West Podium And The Preservation Grand Stairs Bd	Child Enterprises	Const Remodel	\$50,000	\$49,500
2	Dixie St College Of Utah	Dsc North Plaza Parking Lot	Bryce Christensen Excavating	Const Remodel	\$93,977	\$92,104
3	Corrections - Draper	Doc Prison Transformer Replacement	Peerless Electric Llc	Const Remodel	\$106,547	\$98,930
4	Weber State University	Wsu Campus Hand Railing Replacement	Ascent Construction Inc	Const Remodel	\$134,357	\$137,250
5	Board Of Education	Boe Window Replacement Phase Ii	Oma Construction	Const Remodel	\$101,195	\$94,526
6	National Guard	Spanish Fork Armory Unheated Storage Bldg	Mw Construction Inc	Const Remodel	\$250,000	\$250,136
7	National Guard	Draper Complex Csms Motor Pool Upgrade	Csm Construction Inc	Const Remodel	\$445,000	\$442,737
8	Weber State University	Wsu Exterior Concrete Sidewalks Replacement	Patriot Construction	Const Remodel	\$173,474	\$162,726
9	Capitol Preservation Bd	Capitol Bldg. Caulking The East/west Joints	Child Enterprises	Const Remodel	\$70,000	\$69,710
10	National Guard	Camp Williams Cif Warehouse Bldg 1150 Phase Ii Renovation	Brubaker Construction Inc	Const Remodel	\$209,000	\$209,000
11	National Guard	Ung Secure Work Area Draper Complex	C K Construction & Services Corp	Const Remodel	\$670,000	\$668,450
12	National Guard	Ogden Armory 197 Rigger Storage Facility	C K Construction & Services	Const Remodel	\$231,000	\$230,900



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 07/15/2011; and less than 10/06/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						JAM
13	National Guard	Ung Tooele Armory Maintenance Repairs	Corp Broderick & Henderson Construction Lc	Const Remodel	\$115,000	\$115,800
14	Fairpark	Utah State Fairpark discovery Building And Restrooms 25 And 42 fire Alarm Upgrade	Taylor Electric Inc.	Const Remodel	\$33,404	\$20,770
15	Capitol Preservation Bd	Cpb Travel Council Hall Exterior Painting	The Painter Inc	Const Remodel	\$25,000	\$23,410
16	Corrections - Admin	Department Of Corrections fremont Avenue Adult Probation And Parole reporting Center - Card Reader Improvements	Utah Yamas Controls Corp	Const Remodel	\$9,571	\$12,801
17	State Hospital	State Hospital Forensic Mental Health Facility Lock/ hardware	Wasatch Controls (harris Acquisition Iii Llc Dba)	Const Remodel	\$614,133	\$495,498
18	Snow College	Snow College old Ephraim Elementary School Remodel interior Demolition	Rocmont Industrial Corp	Const Remodel	\$36,000	\$35,231
19	National Guard	Ung Draper Complex Video Lab	Chad Husband Construction Inc	Const Remodel	\$100,000	\$97,659
20	National Guard	Camp Williams Hrf Controlled Climate Storage Facility	Mw Construction Inc	Const Remodel	\$705,000	\$705,030
21	National Guard	Veterans Affairs Memorial Cemetery Phase I Expansion	Cracar Construction	Const Remodel	\$3,500,000	\$3,501,465



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 07/15/2011; and less than 10/06/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
						JAM
Construction						
22	Bridgerland Atc	Utah College Of Applied Technology bridgerland Atc - Meat Laboratory emergency Boiler Replacement	Carson Plumbing & Mechanical Inc	Const Remodel	\$40,000	\$40,299
23	Dept Of Transportation	Wellsville Maint Station Replacement	North Ridge Construction	Const Remodel	\$990,910	\$1,739,775
24	Dfcm - Managed Buildings	Heber Wells Parking Sprinkler Repair	Delta Fire Systems Inc	Const Remodel	\$210,526	\$91,063
25	Dnr - Wildlife Resources	Department Of Natural Resources new Vernal Regional Office Building	Wade Payne Construction Inc	Const New Space	\$2,200,346	\$2,187,200
26	National Guard	Camp Williams Guard Station	C K Construction & Services Corp	Const Remodel	\$160,000	\$157,300
27	Weber State University	Weber State University residential Halls Building 2 Cm/gc	Okland Construction Company, Inc.	Const New Space	\$18,000,000	\$275,000
28	Veterans Affairs	Memorial Cemetery Headstone Rehabilitation	Valley Crest Landscape Development	Const Remodel	\$233,000	\$232,531
29	Capitol Preservation Bd	Cpb White Chapel Pew Replacement	The Marshall Company	Const Remodel	\$35,000	\$34,200
30	Snow College	Snow College Old Ephraim Elementary School Remodel	Wade Payne Construction Inc	Const Remodel	\$465,165	\$814,700
31	Driver License	Department Of Public Safety	Wadman Corp	Const New Space	\$310,000	\$308,700
1003-01 Contracts Awarded			Oct 11, 2011 5:18 PM	3	/	10



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 07/15/2011; and less than 10/06/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						
	Division	new Radio Maintenance Equipment Building				
32	Utah Valley University	Uvu Activity Center Bleacher Repairs	Konnichi Wa Inc	Const Remodel	\$23,000	\$15,003
33	National Guard	West Jordan Aasf Fire Suppression Bladder	Delta Fire Systems Inc	Const Remodel	\$385,000	\$383,412
34	Capitol Preservation Bd	Sob Entrance Door Replacement	Access Door Systems Lc	Const Remodel	\$40,000	\$20,685
35	Workforce Services	Brigham City Dws Tenant Finish With Ada And Lighting Upgrades	Lundahl Building Systems	Const Remodel	\$159,000	\$158,232
36	Capitol Preservation Bd	Capitol Preservation Board capitol Hill Parking Structure lighting Retrofit	Cr Lighting & Electric Co	Const Remodel	\$15,000	\$13,228
37	Capitol Preservation Bd	Capitol Preservation Board state Office Building controls Replacement/dampers Installation	Energy Management Corporation	Const Remodel	\$28,000	\$27,860
38	Capitol Preservation Bd	Capitol Preservation Board state Office Building controls Replacement/dampers Installation	American Mechanical Systems Service	Const Remodel	\$30,000	\$29,985
39	National Guard	Ung Beaver Armory Upgrade	Wadman Corp	Const Remodel	\$1,242,296	\$1,712,000
40	Corrections - Ap&p	Fremont Community Correctional Facility	Cazier Excavating	Const Remodel	\$109,250	\$15,891



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 07/15/2011; and less than 10/06/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						JAIM
41	Capitol Preservation Bd	Department Of Public Safety utah State Capitol Building emergency Operations Center	Ascent Construction Inc	Const Remodel	\$2,212,000	\$2,211,970
42	Capitol Preservation Bd	Cpb Retrofit 51 Pole Lights	Peerless Electric Llc	Const Remodel	\$15,000	\$12,444
43	National Guard	Ung Ogden Armory Fms Bay Addition	C K Construction & Services Corp	Const Remodel	\$322,000	\$322,250
44	Dnr - Wildlife Resources	Division Of Wildlife Resources midway Fish Hatchery waste Water Treatment System Improvements	Continental Engineering & Construction	Const Remodel	\$189,000	\$188,750
45	National Guard	Ung Ogden Fms Structural Upgrade	Saunders Construction Inc	Const Remodel	\$400,000	\$396,411
Miscellaneous Construction						JAIM
46	Utah Valley University	Uvu Gunther Trades Bldg. Concrete Repairs & Replacement	Patriot Construction	Paving	\$340,000	\$156,187
47	Dfcm - Statewide Funds	Matc Paving Improvements	Sumsion Construction	Paving	\$23,000	\$23,020
48	Utah Valley University	Uvu Parking Lot Z Improvements	Sumsion Construction	Paving	\$82,250	\$105,965
49	Corrections -	Doc Boiler Replacement And Boiler Upgrades	Holbrook Servco	Mechanical	\$23,579	\$13,180
1003-01 Contracts Awarded			Oct 11, 2011 5:18 PM	5	/	10



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 07/15/2011; and less than 10/06/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Construction						JAIM
Draper						
50	Snow College	Snow College - Fern Young Hall hazardous Materials Abatement	Rocmont Industrial Corp	Haz Mat Const	\$15,000	\$11,775
51	Snow College	Snow College Maint. Facility Asphalt Parking Lot	Sumsion Construction	Paving	\$135,750	\$168,718
52	Developmental Center	Utah State Developmental Center woodland Building Pipe Trench asbestos Abatement / Demolition	Rocmont Industrial Corp	Haz Mat Const	\$17,000	\$16,748
53	Dfcm - Managed Buildings	Division Of Facilities Construction & Management freeport Center Building D-5 asbestos Abtmnt And Lead/heavy Metals Demolition	Environmental Abatement Inc	Haz Mat Const	\$49,000	\$48,408
54	Salt Lake Comm College	Slcc Rrc Technology Bldg Condensate Pipe Replacement	Koh Mechanical Contractors Inc	Mechanical	\$50,315	\$62,864
55	Juvenile Justice Services	Youth Corrections Observation & Assessment Pitched Roof Replacement	Jts Roofing Inc.	Roofing	\$25,000	\$19,686
56	Salt Lake Comm College	Salt Lake Community College south City Campus - Gymnasium hazardous Materials Abatement	Rocmont Industrial Corp	Haz Mat Const	\$42,000	\$37,755
57	National Guard	Utah National Guard beaver Armory Remodel asbestos Abatement / Interior Demolition	Rocmont Industrial Corp	Haz Mat Const	\$50,000	\$49,416
58	National Guard	Utah National Guard	Rocmont Industrial Corp	Haz Mat Const	\$30,000	\$47,318
1003-01 Contracts Awarded			Oct 11, 2011 5:18 PM	6	/	10



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 07/15/2011; and less than 10/06/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Construction						
59	Dfcm - Managed Buildings	cedar City Armory Remodel asbestos Abatement / Interior Demolition Division Of Facilities Construction & Management freeport Center Building D-5 asbestos Abatement/interior Demolition	Environmental Abatement Inc	Haz Mat Const	\$44,000	\$43,357
60	Dept Of Comm & Culture	Rio Grande Depot Parking Lot Improvements	Miller Paving Inc	Paving	\$67,368	\$56,034
61	Salt Lake Comm College	Salt Lake Community College larry H Miller Campus rooftop Solar Array - Arra Funded	Wasatch Sun Llc	Unclass Const	\$134,737	\$95,057
62	Dfcm - Statewide Funds	Natural Resources Asphalt Improvements	Preferred Paving	Paving	\$8,000	\$10,600
63	National Guard	Utah National Guard ddc, Aafs (north/south), Jake Garn Armory, Fms Shop - Esco Phase II	Johnson Controls Inc	Unclass Const	\$1,730,000	\$1,754,078
64	Juvenile Justice Services	Decker Lake Youth Center Paving	Preferred Paving	Paving	\$105,000	\$17,042
65	National Guard	American Fork Armory Mov Parking Lot Improvements	Miller Paving Inc	Paving	\$127,000	\$126,668
66	Dnr - Parks &	Snow Canyon St. Park Paving Improvements	Western Rock Products Corp.	Paving	\$137,500	\$131,742



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 07/15/2011; and less than 10/06/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Construction						JAIM
Recreation						
67	National Guard	Camp Williams Bldg 3030 Hvac Upgrade	Tod R Packer Heating & Air Conditioning	Mechanical	\$250,000	\$247,167
68	Dfcm - Managed Buildings	Division Of Facilities Construction & Management freeport Center Building C-6 asbestos Abatement	Rocmont Industrial Corp	Haz Mat Const	\$80,000	\$49,580
69	Snow College	Snow College old Ephraim Elementary School Remodel asbestos Abatement	Rocmont Industrial Corp	Haz Mat Const	\$49,000	\$48,789
70	Health	Department Of Health unified State Lab - Solar Array Project phase 2 - Arra Funded	Intermountain Wind & Solar Llc	Unclass Const	\$338,000	\$305,000
71	Dnr - Parks & Recreation	Division Of Parks And Recreation bear Lake State Park - Rainbow Cove Boat Ramp access Road Paving Improvements	Post Construction Co Inc	Paving	\$60,000	\$58,000
72	National Guard	Utah National Guard logan Armory - Hvac Upgrade asbestos Abatement/interior Demolition	Environmental Abatement Inc	Haz Mat Const	\$125,000	\$48,965
73	Utah State University	Usu Engineering Lab Reroof	Perkes Roofing Inc	Roofing	\$338,009	\$358,110
74	Utah Valley University	Uvu Mckay Ed Bldg. Chiller Replacement	Phemechanical Contracting Inc	Mechanical	\$126,300	\$145,869



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 07/15/2011; and less than 10/06/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Construction						
75	Health	State Medical Examiner's Facility Cooler Upgrade	Mechanical Service & Systems |	Mechanical	\$33,684	\$59,847
76	Dnr - Wildlife Resources	Lee Kay Shooting Range Paving Improvements	Kilgore Paving & Maintenance	Paving	\$187,000	\$124,958
77	National Guard	Utah National Guard ogden Browning Armory Remodel asbestos Abatement/selective Demolition	Eagle Environmental Inc	Haz Mat Const	\$29,999	\$37,809
78	Public Safety	Driver Training Track	Hidden Peak Electric Co Inc	Paving	\$20,000	\$19,220
79	Dfcm - Statewide Funds	Division Of Facilities Construction & Management state Office Building - Lighting Retrofit arra Funded	Advanced Lighting Inc	Unclass Const	\$250,000	\$59,926
80	Salt Lake Comm College	Salt Lake Community College - South City Campus gymnasium - 2nd Floor Girls Locker Room lead Contaminated Walls/ceiling Demolition	Rocmont Industrial Corp	Haz Mat Const	\$30,000	\$29,980
81	State Hospital	Ush Campus Wide Paving Improvements	Sumsion Construction	Paving	\$13,000	\$12,364
82	Weber State University	Weber State University shepherd Union Building solar Photovoltaic System Arra Funded	Gardner Engineering Alternative Energy Services	Unclass Const	\$236,000	\$196,325
83	Salt Lake Comm College	Slcc Rrc Parking Lot U Paving Overlay	Staker & Parson Companies	Paving	\$210,000	\$99,250
84	Corrections - Draper	Doc Boiler Upgrades	Sr Mechanical	Mechanical	\$297,760	\$319,585



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 07/15/2011; and less than 10/06/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Construction						
85	Dfcm - Statewide Funds	Dhs Ogden School For The Deaf & Blind	Post Construction Co Inc	Paving	\$4,000	\$14,372
86	Southern Utah University	Suu Various Asphalt Parking Lot Repairs	A-t Asphalt Paving	Paving	\$247,000	\$239,155
87	Davis Atc	Utah College Of Applied Technology davis Atc - Arra Funded main Building Photovoltaic Project	Wasatch Sun Llc	Unclass Const	\$249,843	\$179,396
88	Weber State University	Weber State University steam Distribution Tunnels asbestos Abatement	Environmental Abatement Inc	Haz Mat Const	\$26,000	\$25,358

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Sep-11

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			9,042,016.42	7,415.55				
INCREASES TO CONTINGENCY RESERVE FUND								
FUNDING								
OTHER INCREASES								
07297	SUU	Gibson Science Center Addition	8,283.71	-	484,403.65	2.56%	Construction	66%
DECREASES TO CONTINGENCY RESERVE FUND								
NEW CONSTRUCTION								
06291	USTAR	UU Neuroscience Research Center	(293,765.31)	-	3,049,244.65	1.87%	Construction	75%
09024	SLCC	SCC Center For New Media Bldg	(46,929.73)	-	399,818.76	0.88%	Construction	30%
02243	U OF U	Museum Of Natural History	(3,648.95)	-	531,238.34	0.59%	Construction	70%
REMODELING								
10051	COURTS	Provo Juvenile Crts Work Crew Bldg Renovation	(35,811.69)	-	78,356.43	10.45%	Construction	53%
06067	UVU	Repl Hvac units With high Efficiency	(17,780.00)	-	67,244.00	2.81%	Construction	39%
10053	COURTS	Provo Juvenile Crts Replace HVAC	(14,138.00)	-	14,138.00	4.18%	Design	99%
08068	SLCC	RRC Fountain Replacement	(10,017.71)	-	12,089.72	2.14%	Construction	64%
10060	SUU	Concrete and Asphalt Replacement	(9,950.00)	-	9,950.00	5.19%	Design	78%
10047	BATC	W Campus HVAC Sys Upgrade/Fire Training Area	(4,277.00)	-	39,123.00	11.96%	Construction	100%
10191	DHS	St Hospital Admin Bldg HVAC Upgrade	(2,122.00)	-	20,132.00	2.65%	Construction	100%
FY 2011 ENDING BALANCE			8,611,859.74	7,415.55				

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Oct-11

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
FY 2012 BEGINNING BALANCE			8,611,859.74	7,415.55				
INCREASES TO CONTINGENCY RESERVE FUND								
<u>FUNDING</u>								
11077	WSU	Professional Classrm Bld And Central Plant	1,190,587.00	-	-	0.00%	Design	0%
11065	USH	Building Consolidation	932,040.00	-	-	0.00%	Pending	0%
11194	USU	Business Bldg Addition/Remodel	545,939.00	-	-	0.00%	Pending	0%
11064	Tooele	Applied Technology College Campus	379,645.00	-	-	0.00%	Pending	0%
11063	Freeport	Ctr Warehouse Multi-Agency Improvements	299,693.00	-	-	0.00%	Construction	1%
11072	Vernal DNR	New Wildlife Office	126,024.00	-	-	0.00%	Construction	1%
10221	CPB	SOB North Window Improvements	100,876.00	-	-	0.00%	Pending	0%
11143	Dixie	State College Browning Library Classroom ADTN And Remodel	76,598.00	-	-	0.00%	Design	0%
11066	Wellsville DOT	Maintenance Stn Replacement	75,237.66	-	11,467.34	0.96%	Construction	2%
11046	Snow	Ephraim Elementary School	45,105.00	-	-	0.00%	Construction	14%
10103	WSU	Dee Event Center Site Improvements	44,884.00	-	-	0.00%	Construction	37%
11060	SUU	Track Renovation	38,392.00	-	-	0.00%	Construction	37%
08067	Courts	Matheson Concrete Settling Repairs	35,127.00	-	-	0.00%	Construction	21%
10112	DFCM	Ogden Regional Ctr Misc Window Repairs	31,608.00	-	-	0.00%	Construction	5%
11155	DOT	Rampton Complex Energy Lighting Project	31,224.00	-	-	0.00%	Pending	0%
09043	Courts	3rd District Juvenil Court Upgrade Interior Lights	31,157.00	-	-	0.00%	Construction	0%
11079	Ogden Regional	Center Park Structure Repairs And Coating	28,658.00	-	-	0.00%	Pending	0%
11110	OWATC	Campus Wide Restroom Upgrades	28,361.00	-	-	0.00%	Pending	0%
11069	BATC	Campus Hvac Upgrades	27,321.00	-	-	0.00%	Pending	0%
11052	UVU	Capuswide Repair And Replacement Of Hvac Oil Units	27,077.00	-	-	0.00%	Pending	0%
11098	WSU	Replace Domestic Hot Water Tanks And Heat Exchangers	27,008.00	-	-	0.00%	Pending	0%
10153	Snow	Humanities Bldg Print Studio Hood System Design	25,000.00	-	-	0.00%	Pending	0%
11067	Logan Court	Security Upgrades	22,800.00	-	-	0.00%	Pending	0%
11096	DWS Metro	Office Replace Rooftop HVAC Units	22,256.00	-	-	0.00%	Pending	0%
11104	WSU	Dee Event Center Controls Upgrade	21,680.00	-	-	0.00%	Pending	0%
11150	SLCC	RRC Business Bldg, Daycare Bldg, And Meadow Bldg	20,000.00	-	-	0.00%	Pending	0%
11158	Slate Canyon	Youth Facility Control Room Upgrade	20,000.00	-	-	0.00%	Pending	0%
11091	Matheson Courts	Fac Repair Fire Sprinkler Joints	18,522.00	-	-	0.00%	Pending	0%
11105	WSU	Admin Social Science Bldg And Stewart Library	17,053.00	-	-	0.00%	Pending	0%
11102	WSU	Building Entry Concrete And Handrail Upgrades	16,480.00	-	-	0.00%	Construction	62%
11115	Farmington Courts	Facility ADA Courtroom And Exterior Entrance Improvments	14,406.00	-	-	0.00%	Pending	0%
11153	SOB	Das Security Upgrades Phase 11	14,400.00	-	-	0.00%	Pending	0%
11074	Ogden Crime Lab	Shooting Range Hvac	14,320.00	-	-	0.00%	Pending	0%
11055	UVU	Campus Exterior Lighting Improvements	14,275.00	-	-	0.00%	Pending	0%
11100	WSU	Northeast Campus Fire Protection Upgrades	14,160.00	-	-	0.00%	Pending	0%
11080	DATC	Administrative Area Upgrade	14,080.00	-	-	0.00%	Pending	0%
11171	Agriculture	Bldg Chiller, Cooling Tower & Mechanical Upgrades	12,780.00	-	-	0.00%	Pending	0%
11103	WSU	Exterior Handrail Repalcement Phase 1	12,764.00	-	-	0.00%	Pending	0%

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

Oct-11

REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
11118	Ogden Courts Facility Carpet Replacement	12,651.00	-	-	0.00%	Pending	0%
11156	DOT Rampton Complex Fire Alarm Monitoring & Control Panel Upgrade	12,055.00	-	-	0.00%	Pending	0%
11101	WSU Install Steam Powered Condensate Pumps in Three Bldgs	12,009.00	-	-	0.00%	Pending	0%
11099	WSU Dee Event Ctr ADA Upgrades	12,000.00	-	-	0.00%	Pending	0%
11112	Layton Courts Facility Replace Rooftop DX Unit	12,000.00	-	-	0.00%	Pending	0%
11081	DATC Electrical System Upgrade	11,760.00	-	-	0.00%	Pending	0%
11053	UVU Trades Bldg Elevator Replacement	11,252.00	-	-	0.00%	Pending	0%
10220	CPB SOB East Staircase Improvements	11,100.50	-	-	0.00%	Pending	0%
11086	Draper Prison Maintenance Plumbing Bldg #1	10,252.00	-	-	0.00%	Pending	0%
11120	Office Education Window Replacement Ph11	9,614.00	-	-	0.00%	Construction	17%
11167	Governors Mansion Misc Interior Improvements	8,875.00	-	-	0.00%	Construction	24%
11090	Matheson Courts Fac Replace Two Boiler Burners	8,150.00	-	-	0.00%	Pending	0%
11161	UVU Trades Bldg Transformer Replacement	8,062.00	-	-	0.00%	Pending	0%
11162	UVU Learning Center Westinghouse Switchgear Replacement	8,062.00	-	-	0.00%	Pending	0%
11147	SLCC Technology Bldg Install VFD'S Supply Fans	8,000.00	-	-	0.00%	Pending	0%
11149	SLCC RRC Technology Bldg Stair and Ramp Replacement	8,000.00	-	-	0.00%	Pending	0%
11054	UVU Environmental Technology Bldg Hvac Piping Repairs	7,942.00	-	-	0.00%	Pending	0%
11168	Bonneville/Fremont CCC Kitchen Grease Traps/Bonneville Exterior Stairwell Replacement	7,808.00	-	-	0.00%	Pending	0%
11106	WSU Tunnel Systems Repairs and Upgrades	7,584.72	-	-	0.00%	Construction	31%
11087	Draper Prison Fred House Academy Metasys Control	6,988.00	-	-	0.00%	Pending	0%
11093	Fairpark North Temple St Sewer Connections	6,648.00	-	-	0.00%	Construction	11%
11119	Ogden Regional 2nd Floor Carpet Replacement	6,627.00	-	-	0.00%	Pending	0%
11114	Rio Grande Depot Parking And Sidewalk Repairs	6,400.00	-	-	0.00%	Pending	0%
10284	UBATC Roosevelt Bldg Hvac System Improvements	6,155.00	-	-	0.00%	Design	3%
11117	Farmington Courts Facility Carpet Replacement	6,106.00	-	-	0.00%	Pending	0%
11083	Draper Prison Domestic Water Zone Valves Replacement	6,080.00	-	-	0.00%	Pending	0%
11047	Draper Prison Maximum Security Uinta Section	5,396.00	-	-	0.00%	Complete	100%
11163	UVU Install Sump Pump And Alarm Sys in Outside Manholes West	5,375.00	-	-	0.00%	Pending	0%
11095	DWS Midvale Restroom Remodel	5,216.00	-	-	0.00%	Pending	0%
11151	UVU Lower Campus Switch Gear Replacement	5,200.00	-	-	0.00%	Pending	0%
10167	CEU San Juan Admin Bld Replace/Demolition/Landscape	4,956.35	-	759.65	0.07%	Construction	24%
11094	Fairpark Maint Bldg Electrical Distribution Upgrade	4,935.00	-	-	0.00%	Pending	0%
11068	UBATC Roosevelt Campus Generator Replacment	4,800.00	-	-	0.00%	Pending	0%
11148	SLCC RRC Lifetime Activites CTR Replace Fire Alarm System	4,800.00	-	-	0.00%	Pending	0%
11109	WSU Dee Events Center Power Quality Correction	4,718.00	-	-	0.00%	Pending	0%
11075	Ogden Crime Lab Emergency Power Ups system	4,674.00	-	-	0.00%	Pending	0%
11078	CUCF Central Door Replacement	4,640.00	-	-	0.00%	Pending	0%
11152	SPRY Agriculture Bldg Emergency Generator Replacement	4,464.00	-	-	0.00%	Pending	0%
11157	State Hospital Support Services Bldg Switchgear For Generator	4,000.00	-	-	0.00%	Pending	0%
11088	Northern Utah CCC CCTV Security Equipment	3,994.00	-	-	0.00%	Pending	0%
11111	OWATC Power Quality Correction	3,937.00	-	-	0.00%	Pending	0%
11073	DWS Vernal Carpet Replacement And Window Repairs	3,735.00	-	-	0.00%	Pending	0%
11123	State Library Bldg Landscape Improvements	3,600.00	-	-	0.00%	Pending	0%
11076	Fairpark Discovery Bldg Restrms #25 & 42 Fire Alarm	3,173.00	-	-	0.00%	Construction	52%

DFCM

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Oct-11

REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
11082	ABC Stores Cabinets And Counter Tops Replaced	3,040.00	-	-	0.00%	Pending	0%
11085	Draper Prison Warehouse Bldg #7 Heating Improvements	2,836.00	-	-	0.00%	Pending	0%
11092	Fairpark Maint. Bldg Door Security Upgrades	2,800.00	-	-	0.00%	Pending	0%
11124	Judy Buffmire ORS Bldg Landscape Improvements	2,800.00	-	-	0.00%	Pending	0%
11070	Logan ABC#6 Truck Loading Area Awning	2,660.00	-	-	0.00%	Pending	0%
11089	Draper Prison Corrections Admin Bldg HVAC Cooling Tower	2,240.00	-	-	0.00%	Pending	0%
11122	Judy Buffmire ORS Bldg Replace Domestic Hot Water Heater	2,033.00	-	-	0.00%	Pending	0%
11121	State Library Restrooms HVAC Improvement	2,000.00	-	-	0.00%	Pending	0%
11126	DWS Ogden Bldg Electrical Surge Suppression	1,760.00	-	-	0.00%	Pending	0%
11084	AP&P III Fremont Bldg Security Improvements	1,264.00	-	-	0.00%	Pending	0%
11159	Tax Comm Bldg Replace Bus Duct Switches	1,256.00	-	-	0.00%	Pending	0%
11116	Ogden Courts Bldg ADA Entry Improvements	1,205.00	-	-	0.00%	Pending	0%
11125	Taylorsville Deaf Cnt VFD Drive	480.00	-	-	0.00%	Pending	0%
DECREASES TO CONTINGENCY RESERVE FUND							
NEW CONSTRUCTION							
06297	Dixie Holland Centennial Commons	(286,368.31)	-	286,368.31	0.48%	Construction	84%
06291	USTAR UU Neuroscience Research Center	(216,422.88)	-	3,265,667.53	2.00%	Construction	78%
10036	SLCC RRC New Instructional and Admin Complex	(97,080.00)	-	97,080.00	0.32%	Construction	0%
09020	UVU Health Science Building Addition	(86,460.00)	-	821,022.07	1.70%	Construction	46%
09024	SLCC SCC Center For New Media Bldg	(64,137.75)	-	463,956.51	1.02%	Construction	32%
02243	U OF U Museum Of Natural History	(5,995.99)	-	537,234.33	0.60%	Construction	71%
REMODELING							
08068	SLCC RRC Fountain Replacement	(34,808.03)	-	46,897.75	8.31%	Construction	90%
10101	WSU East Campus Irrigation Sys Upgrades	(27,861.50)	-	27,861.50	12.22%	Construction	83%
10035	SLCC RRC New Carpenter Shop Bldg	(13,127.25)	-	13,127.25	2.62%	Construction	39%
10188	Corrections Olympus & Oquirrh Blds Lock Replacements	(13,034.00)	-	-	0.00%	Pending	0%
10129	DFCM Highland Regional Ctr Fire Panel Replacement	(5,248.20)	-	11,605.46	17.59%	Construction	95%
10190	Corrections Draper Admin Bldg Plumbing Replacement	(5,019.00)	-	-	0.00%	Pending	0%
10191	DHS St Hospital Admin Bldg HVAC Upgrade	(4,825.52)	-	24,957.52	2.97%	Complete	100%
09254	DEQ Buildings Tenant Improvements for Various Agencies	(3,148.29)	-	112,269.67	5.12%	Closed	100%
11076	Fairpark Discovery Bldg Restrms #25 & 42 Fire Alarm	(2,997.46)	-	2,997.46	7.56%	Construction	52%
09050	DWS South County Controls Upgrade	(1,579.63)	-	1,579.63	1.20%	Construction	100%
10122	CPB Travel Council New Ext/Interior Lighting	(1,392.68)	-	1,392.68	0.30%	Construction	18%
07183	DNR Admin Bldg HVAC Renovation	(1,048.80)	-	257,382.30	7.15%	Construction	90%
10259	Corrections Wasatch Culinary Floor Repairs	(703.83)	-	9,568.31	10.68%	Complete	100%
10125	CPB State Capitol Bld Install Fan and Pump Alarms	(600.00)	-	2,100.33	7.00%	Complete	97%
09054	UVU Various Buildings Electrical Metering	(129.05)	-	129.05	0.08%	Construction	99%
TOTAL		12,497,577.80	7,415.55				



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Sep-11

% of
 Constr.

<u>PROJECT TITLE</u>	<u>STATE FUNDS</u>	<u>DOT FUNDS</u>	<u>DESCRIPTION</u>	<u>Budget</u>
<u>BEGINNING BALANCE</u>	<u>4,824,789</u>	<u>968,481</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
DCED - Glendinning Home Remodel Phase III	29,691.20		Project Residual	8.38%
Corrections - SLC Centers Water Heater Boosters	7,434.62		Balance of Various Project Budgets	35.07%
Corrections - Draper Electronics Building HVAC	4,101.50		Balance of Construction Budget	10.25%
SUU - Demolish City Pool & Create Ball Fields	1,184.99		Balance of Construction Budget	0.25%
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
UNG - N Salt Lake Readiness Center	(4,199.70)		Return To Project	0.09%
<u>FY2011 ENDING BALANCE</u>	<u>4,863,001.39</u>	<u>968,481.36</u>		



Division of Construction and Management
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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Nov-11

% of
 Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<u>BEGINNING BALANCE</u>	<u>4,863,001</u>	<u>968,481</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
USDC - Therapy Bld Replace HVAC	82,080.51		Balance of Const, Inspection & Insurance Budgets	15.01%
Unified State Lab	69,627.09		Balance of Const, Inspection & It Budgets	0.23%
DVA - Northern Nursing Home	54,728.19		To Close Project	0.28%
ABC - Various Stores Dock Replacements	38,189.48		Balance of Various Project Budgets	33.50%
Corrections - SLC Centers Fire Sprinklers	26,476.40		Balance of Various Project Budgets	23.18%
UBATC/USU - Vernal Branch Campus	8,185.13		Project Residual	0.03%
DWR - Hardware Ranch Visitor Center Repairs	4,590.07		Balance of Const, Inspection & Insurance Budgets	4.17%
Fairpark -= Lever Actuated Locksets	3,281.00		Balance of Design, Inspection & Insurance Budgets	10.94%
Courts - Matheson Replace3 VFD's	1,491.13		Balance of Design, Inspection & Insurance Budgets	1.02%
DWS - Ogden Exhaust Fan Replacement	1,364.37		Balance of Various Project Budgets	6.58%
DATC - Chiller Upgrade	1,341.50		Balance of Design, Inspection & Insurance Budgets	0.89%
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
SNOW - Ephriam Elementary Remodel	(197,555.00)		To Award Construction Contract	32.93%
Corrections - Timpanogos Boiler Replacement	(36,088.28)		To Award Construction Contract	10.23%
SLCC - RRC Heat Plant Water Supply Replacement	(10,975.00)		To Award Construction Contract	46.90%
UNG - North Salt Lake Rediness Center	(4,199.70)		Additional Required Work	0.09%
WSU - Exterior Handrail Replacement Phase I	(2,893.00)		To Award Construction Contract	1.81%
<u>ENDING BALANCE</u>	<u>4,902,645.28</u>	<u>968,481.36</u>		



State of Utah

Division of Facilities and Construction
Management

Planning Reserve = 901000

Statewide Planning Fund

Agency	Project	Project Description	Amount
DFCM - Miscellaneous Projects	<u>11282300</u>	Statewide Planning Fund	\$901,000.00
		(4661 and 4662) 1	Fund Allocations: \$901,000.00
		Fund Project: 04222300	Planning Reserve: \$901,000.00
			Available Balance: \$0.00



State of Utah

Division of Facilities and Construction
Management

Statewide Emergency Fund

Project Type = IMPR EMERGENCY; From Date = 07/01/2011

				<----- Encumbrance ----->		
Agency	Project	Project Description	Budget	Prior	Current	Total
State Hospital	09128420	St Hosp Emerg Tunnel Pipe Supp Brackets	\$30,000.00	\$52,184.00	\$0.00	\$52,184.00
Dfcm - Statewide Funds	10161300	Fy'11 Emergency Funds	\$500,000.00	\$60,516.57	\$11,201.00	\$71,717.57
State Hospital	10276420	State Hospital Central Plant Boiler Burners Replacement	\$0.00	\$290,382.49	\$21,007.00	\$311,389.49
Bridgerland Atc	11228210	Batc Meat Lab Boiler Flood Emergency Repairs	\$30,000.00	\$1,430.00	\$45,782.75	\$47,212.75
Utah Valley University	11267790	Uvu Mckay Education Bldg Chiller Emergency Replacement	\$150,000.00	\$0.00	\$153,294.00	\$153,294.00
5 Projects			\$710,000.00	\$404,513.06	\$231,284.75	\$635,797.81
Unencumbered Balance for Fund 10161300						\$210,150.05



State of Utah

Division of Facilities and Construction Management

Statewide Energy Conservation

Project Type = IMPR ENERGY; From Date = 07/01/2011

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Managed Buildings	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$1,086,072.75	\$1,370.46	\$1,087,443.21
Utah State University	10005300	Usu Hper Lighting Upgrade (sfeef)	\$0.00	\$62,470.00	\$0.00	\$62,470.00
Juvenile Justice Services	10014430	Jjs Millcreek Lighting/ogden Obs Lighting/hvac (sfeef)	\$0.00	\$45,293.64	\$1,976.00	\$47,269.64
Ogden/weber Atc	10019240	Owatc Various Energy Efficiency Improvements (sfeef)	\$125,000.00	\$49,715.00	\$15,000.00	\$64,715.00
Davis Atc	10020220	Datc Various Energy Efficiency Improvements (sfeef)	\$125,000.00	\$56,463.00	\$0.00	\$56,463.00
Juvenile Justice Services	10021430	Energy Audits At 5 Jjs Facilities	\$0.00	\$43,645.00	\$0.00	\$43,645.00
Bridgerland Atc	10022210	Batc Various Energy Efficiency Improvements (sfeef)	\$85,000.00	\$70,760.00	\$13,566.00	\$84,326.00
Utah State University	10239770	Usu Lighting Upgrades At Biotech, Cpd, And Geology Buildings (sfeef)	\$115,247.00	\$115,247.00	\$0.00	\$115,247.00
Dfcm - Managed Buildings	10248310	Various Dfcm Managed Buildings Energy Efficiency Projects	\$111,604.00	\$59,164.46	\$16,839.56	\$76,004.02
Utah State University	11044770	Usu Campus Wide Steam Line Improvements (sfeef)	\$398,000.00	\$398,000.00	\$0.00	\$398,000.00
	10	Projects	\$1,643,064.00	\$1,986,830.85	\$48,752.02	\$2,035,582.87
Unencumbered Balance for Fund 05030300						\$89,841.68



State of Utah

Division of Facilities and Construction
Management

Statewide Hazardous Materials Projects

Project Type = IMPR HAZARDOUS; From Date = 07/01/2011

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
University Of Utah	08126750	Uu Campus Wide Fy'09 And Fy'10 Haz Materials Abatement	\$100,000.00	\$53,228.12	\$16,432.00	\$69,660.12
Dfcm - Statewide Funds	10159300	Fy'11 Hazardous Materials Surveys	\$150,000.00	\$162,139.64	\$85.00	\$162,224.64
Snow College	11265300	Fy'12 Hazardous Materials Emergency Abatement Funds	\$350,000.00	\$0.00	\$44,434.66	\$44,434.66
Dfcm - Statewide Funds	11272300	Fy'12 Hazardous Materials Surveys	\$150,000.00	\$0.00	\$30,961.99	\$30,961.99
4 Projects			\$750,000.00	\$215,367.76	\$91,913.65	\$307,281.41
Unencumbered Balance for Fund 10159300						\$152,353.11



State of Utah

Division of Facilities and Construction
Management

Project Type = IMPR LND OPTION; From Date = 07/01/2011

Statewide Land Options and Acquisition Fund

				<----- Encumbrance ----->		
Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Managed Buildings	08095300	Land Option/acquisition Fund	\$155,500.00	\$182,892.60	\$42,421.76	\$225,314.36
	1	Projects	\$155,500.00	\$182,892.60	\$42,421.76	\$225,314.36
Unencumbered Balance for Fund 08095300						\$1,626,300.49



State of Utah

Division of Facilities and Construction
Management

Statewide Paving Projects

Project Type = IMPR PAVING; From Date = 07/01/2011

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Natural Resources	08203500	Dnr Admin Bldg Re-seal Parking Area	\$249,500.00	\$239,648.04	\$0.00	\$239,648.04
University Of Utah	09154750	Uu Campus Wide Misc. Paving Repairs	\$50,000.00	\$8,769.80	\$5,137.50	\$13,907.30
Dnr - Wildlife Resources	09162520	Var Fish Hatcheries Paving Improvements	\$180,000.00	\$164,310.59	\$0.00	\$164,310.59
Davis Atc	10069220	Datc Parking Lot Replacement (transportation & Manufacturing)	\$216,000.00	\$151,115.44	\$0.00	\$151,115.44
Ogden/weber Atc	10070240	O/w Atc Campus Paving Improvements	\$250,000.00	\$183,882.66	\$66,074.46	\$249,957.12
Corrections - Draper	10072100	Draper Prison Olympus Facility Parking Lot Rehabilitation	\$85,000.00	\$41,218.00	\$28,346.70	\$69,564.70
Dfcm - Managed Buildings	10073310	Cedar City Regional Ctr Paving Improvements	\$95,600.00	\$0.00	\$8,185.90	\$8,185.90
Health	10074390	Children's Heatl Ctr/medical Examiner's Office Paving Improvements	\$100,000.00	\$2,455.00	\$0.00	\$2,455.00
Developmental Center	10076410	Usdc Campus Paving Improvements	\$120,000.00	\$84,218.10	\$25,372.00	\$109,590.10
Natural Resources	10079520	Dwr Mantua Fish Hatchery Paving Improvements	\$260,000.00	\$252,089.14	\$2,237.57	\$254,326.71
Natural Resources	10079520	Dwr Mantua Fish Hatchery Paving Improvements	\$260,000.00	\$2,754,552.81	\$80,357.31	\$2,834,910.12
Dnr - Wildlife Resources	10080520	Dwr Lee Kay Center Paving Improvements	\$225,000.00	\$8,700.00	\$124,958.30	\$133,658.30
Natural Resources	10081500	Dnr Lone Peak Nursery Paving Improvements	\$205,000.00	\$155,712.88	\$356.67	\$156,069.55
Public Safety	10082550	Public Safety Driver Training Facility Track Expansion	\$316,000.00	\$160,506.00	\$126,265.41	\$286,771.41
Dfcm - Statewide Funds	10108310	Fy'11 And Fy'12 Paving Preventative Maintenance Funds	\$50,000.00	\$265,864.18	\$129,195.31	\$395,059.49
Dfcm - Statewide Funds	10109310	Fy'11 Uci Paving Crack Seal Repairs	\$250,000.00	\$138,793.19	\$80,797.75	\$219,590.94
University Of Utah	10139750	Uu Fy'11 Various Paving Repairs	\$75,000.00	\$0.00	\$5,137.50	\$5,137.50
Bureau Of Criminal Indent	10200550	Bci Building Paving Improvements	\$30,000.00	\$34,597.00	\$975.00	\$35,572.00
Salt Lake Comm College	11127660	Sicc Rrc Parking Lot U Paving Overlay/lhm Campus Paving Improvements	\$250,000.00	\$11,100.00	\$101,946.08	\$113,046.08
Snow College	11128700	Snow Ephraim Maintenance Facility Parking Lot Reconstruction	\$164,000.00	\$0.00	\$189,842.53	\$189,842.53
Utah Valley University	11129790	Uvu Parking Lot Z Overlay And Repairs	\$100,000.00	\$5,800.00	\$105,965.29	\$111,765.29
Utah Valley University	11130790	Uvu Gunther Trades And Various Other Bldgs Concrete Repairs/replacement Including Ada Improvements	\$400,000.00	\$30,600.00	\$158,869.91	\$189,469.91
Utah Valley University	11131790	Uvu Roadway Repairs And Traffic Study Of West Entrance	\$550,000.00	\$27,400.00	\$0.00	\$27,400.00
Davis Atc	11132220	Davis Atc Perimeter Road Paving Improvements	\$100,000.00	\$0.00	\$15,400.00	\$15,400.00
Corrections - Ap&p	11134120	Fremont Comm Corr Ctr Parking Lot Improvements	\$132,250.00	\$0.00	\$15,891.00	\$15,891.00
Corrections - Cucf	11137110	Cucf Parking Lot/roadway Paving Improvements	\$320,000.00	\$0.00	\$25,300.00	\$25,300.00
Veterans Affairs	11142490	Veterans Memorial Cemetary Paving/fencing Improvements Ph. II	\$120,000.00	\$10,816.00	\$0.00	\$10,816.00
State Hospital	11144420	State Hospital Campus Wide Paving Improvements	\$510,000.00	\$0.00	\$39,040.08	\$39,040.08
Juvenile Justice Services	11145430	Salt Lake Valley Detention Center Parking Lot Repairs/slurry Seal	\$125,000.00	\$6,244.20	\$26,781.51	\$33,025.71
Southern Utah University	11185730	Suu Coliseum, P.e., And Randall Jones Bldgs Concrete And Asphalt Replacement	\$287,000.00	\$12,700.00	\$239,712.08	\$252,412.08



State of Utah

Division of Facilities and Construction
Management

Statewide Paving Projects

Project Type = IMPR PAVING; From Date = 07/01/2011

					<----- Encumbrance ----->	
Agency	Project	Project Description	Budget	Prior	Current	Total
		And Various Asphalt Parking Lot Repairs unit 3355, Fy'12 Impr Funds				
	30	Projects	\$6,075,350.00	\$4,751,093.03	\$1,602,145.86	\$6,353,238.89
Unencumbered Balance for Fund 04223300						-\$10,009.65



State of Utah

Division of Facilities and Construction
Management

Statewide Roofing Projects

Project Type = IMPR ROOFING; From Date = 07/01/2011

						<----- Encumbrance ----->
Agency	Project	Project Description	Budget	Prior	Current	Total
Human Services	08090300	Roofing Emergency Program	\$200,000.00	\$291,404.01	\$0.00	\$291,404.01
Dfcm - Managed Buildings	08091300	Roofing Seismic Program	\$100,000.00	\$3,517.50	\$0.00	\$3,517.50
Corrections - Draper	09075100	Draper Prison Wasatch A-d Blocks Reroof	\$307,800.00	\$265,983.29	\$0.00	\$265,983.29
Dnr - Parks & Recreation	09214510	Antelope Island Visitors Center Reroof	\$30,000.00	\$39,823.24	\$0.00	\$39,823.24
College Of Eastern Utah	09235610	Ceu Student Activities Center Reroof	\$45,000.00	\$35,837.80	\$0.00	\$35,837.80
Snow College	09236700	Snow College Stadium Building Reroof	\$60,000.00	\$1,800.00	\$0.00	\$1,800.00
Dixie St College Of Utah	09238640	Dixie St College North Instructional Building Reroof	\$260,000.00	\$335,111.68	\$1,240.00	\$336,351.68
University Of Utah	10007750	Univ Of Ut Merrill Engineering Bldg Roof Improvements	\$30,400.00	\$10,400.00	\$0.00	\$10,400.00
Utah State University	10088770	Usu Water Lab West Roof Improvements	\$667,951.00	\$616,412.00	\$35,282.00	\$651,694.00
Davis Atc	10090220	Datc Main Building Partial Reroof	\$370,000.00	\$384,226.13	\$122.50	\$384,348.63
Corrections - Draper	10091100	Draper Prison Dairy Roof Improvements	\$66,000.00	\$86,800.00	\$12,253.00	\$99,053.00
Dfcm - Managed Buildings	10092310	Highland Regional Ctr Roof Improvements	\$105,000.00	\$81,255.00	\$92.22	\$81,347.22
Juvenile Justice Services	10094430	Wasatch Youth Ctr Reroof	\$320,000.00	\$530,107.16	\$85,158.06	\$615,265.22
Dept Of Transportation	10098900	Moab Dot Maintenance Shed Reroof	\$72,000.00	\$55,230.02	\$0.00	\$55,230.02
Dixie St College Of Utah	10297640	Dixie State College Gardner Student Center Roof Replacement	\$237,813.00	\$12,928.28	\$0.00	\$12,928.28
Utah State University	10306770	Usu Hper Building Lower Reroof	\$192,049.00	\$14,342.16	\$0.00	\$14,342.16
Utah State University	10307770	Usu Eng Lab Building Reroofing & Seismic Design	\$409,000.00	\$17,292.18	\$358,110.00	\$375,402.18
Southern Utah University	11039730	Suu Library Reroof	\$200,000.00	\$7,283.49	\$169,700.00	\$176,983.49
Southern Utah University	11040730	Suu Science Center Reroof	\$55,000.00	\$3,196.88	\$39,177.00	\$42,373.88
Dfcm - Statewide Funds	11192300	Roofing Preventative Maintenance Funds	\$250,000.00	\$27,658.70	\$25,900.00	\$53,558.70
Courts	11196150	Layton City Courts Bldg Reroof	\$275,000.00	\$0.00	\$14,625.00	\$14,625.00
Juvenile Justice Services	11199430	Jjs Observation & Assessment Bldg Pitched Roof Replacement	\$31,000.00	\$0.00	\$21,703.00	\$21,703.00
Dnr - Wildlife Resources	11201520	Mammoth Creek Fish Hatchery Reroof	\$62,000.00	\$0.00	\$8,487.00	\$8,487.00
Dfcm - Statewide Funds	11204300	Unallocated Roofing Funds	\$300,000.00	\$0.00	\$1,381.00	\$1,381.00
	24	Projects	\$4,646,013.00	\$2,820,609.52	\$773,230.78	\$3,593,840.30
Unencumbered Balance for Fund 02207300						-\$113,849.01



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LAST
 QUARTERLY REPORT

CURRENT
 QUARTERLY REPORT

CONTINGENCY FUND

Jul-11

Sep-11

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
DRAPER PRISON OLYMPUS & OQUIRRH BLDGS LOCK REPLACEMENTS						
U OF U	Marriot Library Renovation	3.40%	3,211,771.98	5.48%	3,211,771.98	5.48%
U OF U	Museum Of Natural History	0.88%	504,441.96	0.56%	531,238.34	0.59%
DVA	Cemetary Master Plan	9.63%	-	0.00%	-	0.00%
UVU	Repl Hvac unts With high Efficiency	86.73%	-	0.00%	67,244.00	35.02%
UOFU	David Eccles School Of Business	1.20%	271,158.84	0.40%	357,880.58	0.53%
USTAR	JU Neuroscience Research Center	2.77%	2,612,486.83	2.09%	3,049,244.65	2.44%
USTAR	USU Life Science Research Center	7.60%	2,096,410.00	6.51%	2,107,143.18	6.54%
Dixie	Holland Centennial Commons	2.80%	-	0.00%	-	0.00%
MATC	North Utah County Building	4.54%	963,221.00	5.90%	963,221.00	5.90%
Health	Unified Lab Facility	3.67%	553,802.24	1.80%	553,802.24	1.80%
WSU	Heating Plant Boiler Replacement	8.16%	186,190.59	7.35%	186,190.59	7.35%
Corrections	Draper Security Upgrades	8.75%	-	0.00%	-	0.00%
Wildlife	Springville Hatchery Water Treatment System	2.47%	40,327.05	1.85%	40,327.05	1.85%
DNR	Admin Bldg HVAC Renovation	6.78%	240,562.20	6.73%	256,333.50	7.17%
Courts	Various Facilities Security Upgrade	22.81%	3,209.92	0.61%	3,456.02	0.66%
DCED	Glendinning Home PH III Remodel Design	9.29%	-	0.00%	-	0.00%
Snow	Library/Classroom Building	4.04%	808,860.54	4.81%	812,256.18	4.83%
U OF U	Nursing Bldg Renovation Expansion	1.52%	169,605.64	0.75%	169,605.64	0.75%
SUU	Gibson Science Center Addition	2.46%	475,439.55	2.51%	484,403.65	2.56%
USU	Agriculture Building	3.75%	483,946.00	1.06%	738,178.00	1.62%
UNG	Vernal, Camp Williams, Springville Armories Remod	8.74%	272,935.90	8.04%	272,935.90	8.04%
CEU	Music Building Steam Line Repairs	8.83%	-	0.00%	-	0.00%
Courts	Layton HVAC Improvements	9.26%	3,500.00	0.97%	3,500.00	0.97%
Courts	Matheson Concrete Settling Repairs	9.50%	-	0.00%	-	0.00%
SLCC	RRC Fountain Replacement	20.06%	-	0.00%	12,089.72	7.98%
SLCC	SCC North Wing Window Replacement	94.96%	20,001.70	24.42%	20,001.70	24.42%
DVA	Northern Region Veteran's Nursing Home	4.60%	212,851.26	1.32%	212,851.26	1.32%
CEU	Various Bldgs Exterior Door Computer Lock System	9.50%	-	0.00%	-	0.00%
SLCC	Rrc Utility Tunnel Piping Runs	7.51%	78,231.00	8.88%	83,811.00	9.51%
Courts	Provo Replace Chiller/Boiler Control	9.51%	8,705.82	5.99%	8,705.82	5.99%
USDC	Boiler Replacement/Building Repairs	7.84%	292,002.11	13.57%	292,002.11	13.57%
CUCF	192 Bed Pod Expansion	0.00%	-	0.00%	-	0.00%
Courts	Ogden Land Purchase	0.00%	382,314.49	11.69%	410,528.10	12.55%



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LAST
 QUARTERLY REPORT

CURRENT
 QUARTERLY REPORT

CONTINGENCY FUND

Jul-11

Sep-11

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
DRAPER PRISON OLYMPUS & OQUIRRH BLDGS LOCK REPLACEMENTS						
UVU	Health Science Building Addition	3.70%	524,464.07	1.10%	734,562.07	1.54%
OWATC	Health Technology Building	3.67%	299,476.05	1.37%	299,476.05	1.37%
SLCC	SCC Center For New Media Bldg	3.60%	95,144.90	0.37%	399,818.76	1.57%
SLCC	Rrc Irrigation System Upgrade	7.69%	345.00	0.06%	19,009.33	3.25%
SLCC	Rrc Replace Heat Plant Water Supply	7.99%	-	0.00%	-	0.00%
Corrections	Fremont Ccc Security Holding Cell Improvements	7.99%	4,097.59	5.63%	4,097.59	5.63%
Courts	Matheson Courts Repl/Upgrade Intercom System	7.99%	-	0.00%	-	0.00%
Courts	Matheson Courts Repl Variable Frequency Dr	7.99%	-	0.00%	-	0.00%
Courts	3rd District Juvenil Court Upgrade Interior Lights	7.99%	-	0.00%	-	0.00%
ABC	Park City Store #32 Dock Extension	7.99%	-	0.00%	-	0.00%
DWS	South County Controls Upgrade	7.99%	-	0.00%	-	0.00%
UVU	Various Buildings Electrical Metering	7.99%	-	0.00%	-	0.00%
Courts	Davis County Courts Hvac Wtr Balancing/Repr	7.82%	2,377.54	0.67%	2,377.54	0.67%
USDC	Comprehensive Therapy Repl Hvac System	4.20%	24,912.20	2.49%	24,912.20	2.49%
SUU	Heat Plant Steam Dist System Anchoring	11.47%	22,465.01	9.77%	22,465.01	9.77%
MATC	Geneva Building Planning	0.00%	-	0.00%	-	0.00%
Corrections	SLC Centers Fire Sprinkler/Restrooms Repairs	7.94%	8,726.95	10.69%	8,726.95	10.69%
Corrections	Draper Boiler Control Upgrades	3.59%	12,648.60	2.99%	12,648.60	2.99%
Corrections	SLC Centers Water Heater Boosters	8.07%	1,710.00	8.07%	3,996.00	18.85%
Youth Corrections	West Valley Juvenile Probation Office Ada Ramp R	7.99%	-	0.00%	-	0.00%
DOT	Rampton Complex Landscaping Upgrades	8.50%	-	0.00%	-	0.00%
UNG	Various Armories Upgrades	8.12%	-	0.00%	-	0.00%
Deaf/Blind	Taylorsville Deaf Center Install Fire Sprinkler System	8.01%	-	0.00%	-	0.00%
UDOT	Strawberry Maintenance Station Replacement	5.52%	167,686.21	13.41%	167,686.21	13.41%
National Guard	Richfield National Guard Armory Upgrades	6.92%	159,332.39	14.48%	206,905.94	18.81%
National Guard	Brigham City Armory Remodel	7.05%	110,922.26	10.08%	110,922.26	10.08%
SUU	Boiler #1 Replacement	7.15%	27,306.00	2.63%	27,306.00	2.63%
National Guard	Manti National Guard Armory Remodel	6.89%	58,489.04	5.32%	82,762.48	7.52%
National Guard	Fillmore National Guard Armory Remodel	6.82%	88,925.23	12.70%	94,989.30	13.57%
DEQ	Buildings Tenant Improvements for Various Agencies	6.15%	102,239.38	6.08%	109,121.38	6.49%
DFCM	Governor's Carriage House Improvements	7.96%	54,656.00	4.27%	54,656.00	4.27%
SLCC	RRC Day Care Bldg Install Fire Suppression Sys	8.00%	-	0.00%	(8,410.00)	-11.91%
SLCC	RRC New Carpenter Shop Bldg	36.34%	-	0.00%	-	0.00%



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DRAPER PRISON OLYMPUS & OQUIRRH BLDGS LOCK REPLACEMENTS						
SLCC	RRC New Instructional and Admin Complex	3.62%	-	0.00%	-	0.00%
DABC	Various Stores Loading Dock Replacement	8.00%	-	0.00%	-	0.00%
Courts	Matheson Courthouse Concrete Replacement/Repa	7.61%	-	0.00%	-	0.00%
DFCM	Heber Wells Parking Structure Replace Dry Sprink	8.00%	-	0.00%	-	0.00%
DFCM	Heber Wells/DWS Admin Blds Replace Pumps,Valv	7.85%	-	0.00%	-	0.00%
DOH	Medical Examiners Bld Replace Cadaver Cooler Un	8.00%	-	0.00%	-	0.00%
Education	Office of Educ Bld Window Replacement Ph 1	20.00%	-	0.00%	-	0.00%
BATC	W Campus HVAC Sys Upgrade/Fire Training Area	8.02%	-	0.00%	39,123.00	12.81%
UBATC	CDL Bldg HVAC Upgrades	7.74%	-	0.00%	-	0.00%
COURTS	Provo Juvenile Crts Work Crew Bldg Renovation	7.61%	11,295.00	1.51%	78,356.43	10.45%
COURTS	Provo Juvenile Crts Replace HVAC	8.00%	-	0.00%	14,138.00	7.07%
SUU	Demolish City Pool & Create Intramural Ball Fields	7.82%	49,203.77	19.68%	49,203.77	19.68%
SUU	Concrete and Asphalt Replacement	8.08%	-	0.00%	9,950.00	5.19%
Corrections	CUCF Plant Maintenance Air Handler	7.58%	-	0.00%	20,788.00	3.41%
Courts	Richfield Crts Bldg Carpet, Kitchen ,Shower Upgrad	7.98%	1,253.00	1.67%	1,253.00	1.67%
DFCM	Cedar City Reg Ctr Interior Paint upgrades/Restroor	7.98%	3,126.85	3.91%	3,126.85	3.91%
USH	Power Substation Retaining Wall Stabilization	7.50%	-	0.00%	770.00	0.26%
WSU	Browning Ctr Galvanized Pipe Replace/Plumbing U	7.87%	-	0.00%	-	0.00%
WSU	East Campus Irrigation Sys Upgrades	8.00%	-	0.00%	-	0.00%
WSU	New Covered Storage at the Old Greenhouse Site	8.69%	-	0.00%	-	0.00%
WSU	Dee Event Center Site Improvements	7.81%	-	0.00%	-	0.00%
WSU	Miller Admin Bldg South Stairway Replacement	8.00%	-	0.00%	-	0.00%
OWATC	Main,Roy and BDO Campuses Security Network Up	8.00%	-	0.00%	7,265.20	3.63%
DFCM	Ogden Regional Ctr Misc Window Repairs	6.92%	-	0.00%	-	0.00%
National Guard	Ogden Armory Misc Interior Remodle,Repairs, Repl	8.28%	-	0.00%	-	0.00%
Wildlife	Hardware Ranch Visitor Center Repairs	6.90%	24,594.06	22.36%	24,594.06	22.36%
Workforce	Ogden DWS Bld Replace Exhaust Fan on Roof	8.05%	-	0.00%	-	0.00%
Agriculture	Upgrade Interior Lighting	8.01%	728.99	0.58%	728.99	0.58%
CPB	Travel Council New Ext/Interior Lighting	7.85%	-	0.00%	-	0.00%
CPB	State Capitol Bld Install Fan and Pump Alarms	8.00%	1,416.00	4.72%	1,500.33	5.00%
CPB	State Capitol Bld E Garage Replace 16 Security Ca	8.00%	-	0.00%	3,925.00	4.79%
DCED	Art Storage Bld Lighting Upgrade Emergency Lights	8.00%	-	0.00%	-	0.00%
DFCM	Highland Regional Ctr Fire Panel Replacement	8.00%	-	0.00%	6,357.26	10.25%



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DRAPER PRISON OLYMPUS & OQUIRRH BLDGS LOCK REPLACEMENTS						
DFCM	Heber Wells/DWS Admin Blds Widewalk Replace	4.00%	-	0.00%	-	0.00%
Fairpark	N Food Court Fire/Maint Shop Fire Alarms Upgrade	8.00%	5,044.02	6.82%	5,044.02	6.82%
Fairpark	Campus Lever Acuated Locksets & Adjustable Clos	7.72%	-	0.00%	-	0.00%
CEU	San Juan Admin Bld Replace/Demolition/Landscape	18.14%	-	0.00%	-	0.00%
CEU	Price Infrastructure Plan Adaptation/Code Complian	7.74%	13,336.00	2.67%	13,336.00	2.67%
Dixie	Heating Plant High Voltage Upgrade	7.78%	23,841.10	5.01%	70,050.94	14.74%
Dixie	Heating Plant Upgrades Ph 1	66.21%	-	0.00%	-	0.00%
Snow	Data Ctrs HVAC Improvs, Sever Vly Rooftop A/C	7.87%	-	0.00%	-	0.00%
DATC	Chiller System Upgrade	7.93%	-	0.00%	-	0.00%
Corrections	Olympus & Oquirrh Blds Lock Replacements	8.58%	-	0.00%	-	0.00%
Corrections	Draper Olympus Tile Replacement	8.58%	-	0.00%	-	0.00%
Corrections	Draper Admin Bldg Plumbing Replacement	8.37%	-	0.00%	-	0.00%
DHS	St Hospital Admin Bldg HVAC Upgrade	44.83%	18,010.00	14.59%	20,132.00	16.31%
DHS/USH	Rampton Bldg #1 Skylights Repairs	6.95%	-	0.00%	-	0.00%
DHS/USH	Rampton Bldg #1 Replace Air Handler	8.00%	-	0.00%	-	0.00%
Education	Buffmire Bldg Concrete/Asphalt Repairs	8.58%	-	0.00%	-	0.00%
Tax	Exit Signage Upgrade	8.58%	-	0.00%	-	0.00%
UDC/Draper	Security Electronic Bldg HVAC Upgrade	7.96%	-	0.00%	-	0.00%
DOC/CUCF	Perimeter Security Upgrade	7.59%	-	0.00%	-	0.00%
UDC	Various AP&P Centers Kitchens	5.64%	-	0.00%	-	0.00%
CPB	SOB East Staircase Improvements	8.03%	-	0.00%	-	0.00%
CPB	SOB North Window Improvements	7.59%	-	0.00%	-	0.00%
CPB	DUP Museum HVAC Improvements	7.99%	-	0.00%	-	0.00%
UNG	Ogden Armory Remodel	7.15%	-	0.00%	-	0.00%
UNG	Logan Armory Remodel	7.13%	-	0.00%	-	0.00%
DCED	Rio Grande Boiler & Piping	7.98%	-	0.00%	-	0.00%
Corrections	Wasatch Culinary Floor Repairs	8.04%	-	0.00%	8,864.48	22.16%
Courts	West Valley Rooftop Unit	8.00%	-	0.00%	-	0.00%
DHS/USH	Forensic Bldg Locks & Hardware	7.58%	-	0.00%	-	0.00%
UNG	Mt. Pleasant Armory Fire Alarm/Sprinkler	8.42%	-	0.00%	2,383.00	1.71%
UNG	Blanding Armory A/C Units Replacement	8.00%	-	0.00%	-	0.00%
UNG	Spanish Fork Armory Switches & Receptacles	8.04%	-	0.00%	-	0.00%
UNG	Lehi Armory Replace Heating/Fire Systems	8.00%	-	0.00%	114.90	0.10%



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DRAPER PRISON OLYMPUS & OQUIRRH BLDGS	LOCK REPLACEMENTS					
Tax	HVAC Controls Upgrade	8.00%	-	0.00%	-	0.00%
DWS	Clearfield Emp Center Replace Control Valves	8.00%	3,233.00	13.96%	3,233.00	13.96%
UNG	Cedar City Armory Remodel	7.16%	-	0.00%	-	0.00%
UNG	Beaver Armory Remodel	7.04%	-	0.00%	-	0.00%
Corrections	Draper - Uinta 1-4 Surveillance Equipment	7.81%	-	0.00%	-	0.00%
Corrections	Draper - South Point Transformers	8.00%	-	0.00%	-	0.00%
Corrections	Draper - Timpanogos Boiler Replacement	7.81%	-	0.00%	-	0.00%



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Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Utah Valley University	09054790	107309	Utah Valley University campuswide Electrical Metering Improvements	Unclass Const	Brian Bales	\$161,723.00	76	-518	100.00%	
Dept Of Transportation	06264900	107191	Udot Tie Fork Visitor Center	Const New Space	Michael Ambre	\$1,915,480.48	242	-445	100.00%	
Capitol Preservation Bd	07273050	117097	Daughters Of Utah Pioneers Phase Ii Improvements	Const Remodel	Joe Ligor	\$583,092.08	84	-312	100.00%	
National Guard	10206480	117154	Spanish Fork Armory Parking Lot Improvements	Paving	Wayne Smith	\$425,410.25	62	-308	66.86%	
National Guard	10175480	117127	Ung Camp Williams Fire Alarm Upgrade Various Bldgs.	Unclass Const	Wayne Smith	\$112,073.75	107	-277	84.63%	
Dnr - Wildlife Resources	10002520	117112	Division Of Wildlife Resources kamas Fish Hatchery waste Water Treatment Improvements	Const Remodel	Darrell Hunting	\$428,920.00	114	-270	53.12%	
Capitol Preservation Bd	08234050	117116	Sob Tunnel Repairs	Const Remodel	Michael Ambre	\$478,752.10	132	-253	99.66%	
National Guard	10249470	117160	Utah National Guard camp Williams Various Buildings arra Esco Phase Ii - Performance Contract	Unclass Const	John Harrington	\$430,000.00	122	-246	100.00%	
Capitol Preservation Bd	09159050	117191	Capitol Preservation Board state Office Building automation Controls And Vav Upgrade/repair	Const Remodel	Chris Atkins	\$298,549.00	118	-218	99.83%	
National Guard	10207480	117151	Camp Williams Bldg. 2500 Utes Addition	Const Remodel	Wayne Smith	\$672,883.15	153	-217	79.93%	
Dfcm - Statewide Funds	10108310	117231	Human Serv. Mill Creek Yc Storm Water Control Improvements	Const Remodel	Brent Lloyd	\$26,219.96	111	-204	100.00%	
Dfcm - Managed Buildings	10135310	117195	Heber Wells Bldg. Sidewalk Paver Repair	Paving	Brent Lloyd	\$40,000.00	178	-157	22.35%	
Weber State University	10165810	117393	Weber State University davis Campus - Solar Photovoltaic System	Const Remodel	Jeffrey Wrigley	\$132,175.00	29	-140	100.00%	
Dfcm - Managed Buildings	10064310	117323	Cedar City Reg Center Restroom Ada Upgrade	Const Remodel	Jeff Reddoor	\$52,526.85	91	-138	100.00%	
Capitol Preservation Bd	10126050	117304	Capitol East Garage Cameras	Const Remodel	Brian Bales	\$77,925.00	97	-134	100.00%	
College Of Eastern Utah	10173700	117404	Snow College family Life Building - Lighting Retrofit	Unclass Const	Jeffrey Wrigley	\$13,778.00	61	-128	64.78%	
Weber State University	10238810	117163	Wsu Stream Channel/pond Feature	Const Remodel	Tim Parkinson	\$376,330.40	231	-127	100.00%	
National Guard	10267470	117432	Lehi Armory Fire Alarm System Upgrade	Const Remodel	Wayne Smith	\$19,900.00	48	-127	85.43%	
National Guard	10266470	117435	Spanish Fork Armory Fire Alarm System Upgrade	Const Remodel	Wayne Smith	\$44,500.00	48	-127	54.09%	
Dfcm - Managed Buildings	10032310	107527	Governor's Carriage House Stabilization	Const Remodel	Michael Ambre	\$984,634.00	353	-123	94.98%	
Dept Of Transportation	10046900	117283	Dot Richfield Warehouse Remodel	Const Remodel	Jeff Reddoor	\$1,340,804.00	147	-118	100.00%	



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Dfcm - Statewide Funds	10303300	117453	Department Of Technology Services salt Lake Data Center - State Office Building existing Hvac Systems - Upgrade And Repair arra Funded	Design Build	Chris Atkins	\$312,024.00	21	-117	88.73%	
Weber State University	10101810	117166	Wsu East Campus Landscape/irrigation	Const Remodel	Tim Parkinson	\$207,560.50	230	-113	91.37%	
National Guard	10265470	117441	Blanding Armory Replace Ac Units	Const Remodel	Wayne Smith	\$88,741.00	61	-112	99.70%	
National Guard	10241480	117148	Camp Williams Roadway Surface Improvements	Paving	Brent Lloyd	\$981,693.10	258	-107	34.62%	
Southern Utah University	10310730	117390	Southern Utah University bennion Administration Building arra Esco Phase Ii S9ee	Unclass Const	John Harrington	\$283,152.00	141	-103	96.74%	
Weber State University	10105810	117405	Wsu Miller Admin Bldg South Stairway Replacement	Const Remodel	Tim Parkinson	\$127,350.00	86	-103	100.00%	
Corrections - Draper	10259100	117447	Wasatch Building Culinary Floor Remodel	Const Remodel	Wayne Smith	\$44,799.53	75	-98	100.00%	
Utah Valley University	09247790	117132	Uvu New Facilities/planning Center	Const New Space	Michael Ambre	\$1,788,518.00	275	-97	100.00%	
National Guard	10181480	117155	Ung C.w. led Defeat Lane	Const Remodel	Wayne Smith	\$1,119,553.56	274	-97	50.72%	
Utah Valley University	10299790	117255	Utah Valley University various Site - Arra Esco Phase Iv	Unclass Const	John Harrington	\$430,000.00	175	-97	96.14%	
Utah Valley University	10299790	117400	Utah Valley University culinary Arts Facility Chiller Replacement And New Facilities Bldg East Electrical Loop Installation Arra Esco Phase Iii S9ee	Unclass Const	John Harrington	\$305,823.00	91	-97	14.32%	
Southern Utah University	10060730	117448	Suu Concrete And Asphalt Replacement	Paving	Jeff Reddoor	\$149,104.29	65	-97	100.00%	
Dept Of Transportation	11192300	117495	Udot Orem Paint Shop	Roofing	Matt Boyer	\$12,585.00	8	-97	99.98%	
Board Of Education	11166200	117563	Boe Data Room Relocation	Const Remodel	Lucas Davis	\$19,551.00	2	-97	100.00%	
Weber State University	10280810	117417	Wsu Stewart Stadium Field Renovation	Const Remodel	Tim Parkinson	\$1,025,661.00	91	-96	97.86%	
National Guard	09241470	107278	Utah National Guard mantli Armory Upgrade	Const Remodel	Wayne Smith	\$912,425.79	307	-87	100.00%	2/25/11
Alcoholic Beverage Control	07270030	117194	Department Of Alcoholic Beverage Control new Bountiful Liquor And Wine Store	Const New Space	Jim Russell	\$1,317,202.00	254	-83	100.00%	
Dfcm - Managed Buildings	10129310	117280	Highland Plaza Fire Alarm	Const Remodel	Brian Bales	\$69,605.46	170	-82	90.48%	



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Corrections - Draper	<u>10091100</u>	<u>117438</u>	Utah State Prison Dairy Reroof	Roofing	Matt Boyer	\$89,713.00	87	-82	91.52%	
Corrections - Ap&p	<u>11134120</u>	<u>127051</u>	Fremont Community Correctional Facility	Const Remodel	Brent Lloyd	\$15,891.00	-13	-82	100.00%	
National Guard	<u>10250470</u>	<u>117156</u>	Utah National Guard draper Hq And Readiness Center arra Esco Phase Iii - Performance Contract	Unclass Const	John Harrington	\$170,000.00	299	-70	100.00%	
Salt Lake Comm College	<u>10035650</u>	<u>117363</u>	Sicc Rrc New Woodshop Bldg	Const Remodel	Brian Bales	\$308,269.24	140	-69	50.24%	
Dfcm - Statewide Funds	<u>10109310</u>	<u>127036</u>	Judy Ann Buffmire Bldg Asphalt Repair	Paving	Brent Lloyd	\$20,330.00	23	-67	100.00%	
Courts	<u>00043150</u>	<u>127015</u>	Juvenile Justice Services Stair Replacement	Const Remodel	Sean Crawford	\$26,890.00	24	-66	0.00%	
Weber State University	<u>10282810</u>	<u>117420</u>	Wsu Stewart Stadium Track Replacement	Const Remodel	Tim Parkinson	\$477,355.00	110	-65	98.29%	
Salt Lake Comm College	<u>10034660</u>	<u>117266</u>	Sicc Rrc Child Care Fire Sprinklers	Const Remodel	Brian Bales	\$56,800.00	92	-61	100.00%	6/28/11
Dfcm - Managed Buildings	<u>11167310</u>	<u>117526</u>	Governors Mansion Executive Residence Decorative Paint	Const Remodel	Michael Ambre	\$27,850.00	50	-61	86.14%	
Southern Utah University	<u>10166730</u>	<u>117373</u>	Suu Pe Bldg. 2nd Floor Remodel	Const Remodel	Jeff Reddoor	\$222,548.23	146	-56	84.13%	
Corrections	<u>09040120</u>	<u>107341</u>	Doc - Division Of Adult Probation And Parole fremont Community Correctional Center holding Cell	Const Remodel	Wayne Smith	\$62,097.59	81	-57	93.40%	7/28/10
Utah Valley University	<u>11035790</u>	<u>117556</u>	Uvu West Parking Lot Addition	Paving	Michael Ambre	\$872,070.36	49	-54	0.00%	
Natural Resources	<u>10081500</u>	<u>117413</u>	Dnr Lone Peak Facility Asphalt Paving Improvements	Paving	Brent Lloyd	\$139,123.66	59	-53	93.85%	8/2/11
Dnr - Wildlife Resources	<u>10079520</u>	<u>117177</u>	Mantua Fish Hatchery Paving Improvements	Paving	Brent Lloyd	\$211,839.61	217	-52	100.00%	7/23/11
Weber State University	<u>10293810</u>	<u>117538</u>	Wsu Swenson Gym Reroof	Roofing	Matt Boyer	\$420,631.29	40	-51	76.05%	
Weber State University	<u>11106810</u>	<u>117551</u>	Wsu Steam Tunnel Piping Repairs	Const Remodel	Tim Parkinson	\$235,252.00	53	-51	84.31%	
National Guard	<u>10205480</u>	<u>117567</u>	Ung Camp Williams Bldg 303 Raised Flooring	Const Remodel	Wayne Smith	\$63,400.00	40	-51	0.00%	
Utah Valley University	<u>10295790</u>	<u>117462</u>	Uvu West Campus Interior Improvements	Const Remodel	Michael Ambre	\$894,925.00	106	-49	81.86%	
Corrections - Cucf	<u>10061110</u>	<u>117362</u>	Department Of Corrections central Utah Correctional Facility hvac Upgrades	Const Remodel	Bob Anderson	\$542,053.00	163	-47	97.85%	
Board Of Education	<u>10044200</u>	<u>117443</u>	Office Of Education Window Replacement	Const Remodel	Lucas Davis	\$98,700.00	79	-47	58.54%	8/30/11



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Courts - Juvenile Courts	10051150	117367	Provo Juv Courts Animal Shelter Tenant Finish & Mech. Upgrade	Const Remodel	Jeff Reddoor	\$626,928.55	169	-46	88.51%	
Dfcm - Statewide Funds	10108310	127084	Dhs Ogden School For The Deaf & Blind	Paving	Brent Lloyd	\$14,372.05	2	-46	100.00%	
Bridgerland Atc	10047210	117270	Utah College Of Applied Technology bridgerland Atc - West Campus hvac Upgrade - Phase 1	Const Remodel	Darrell Hurting	\$330,986.00	133	-41	98.67%	6/29/11
Capitol Preservation Bd	10122050	117162	Utah Travel Council Exterior Lighting	Const Remodel	Brian Bales	\$75,392.68	106	-40	98.15%	3/29/11
Courts	09041150	117408	Matheson Court Detention Door Control And Intercom Upgrades	Const Remodel	Tim Parkinson	\$96,220.00	136	-37	79.00%	
Dept Of Transportation	09218500	107490	Udot Strawberry Maint Station	Const Remodel	Michael Ambre	\$1,980,084.00	393	-36	98.10%	8/5/11
Juvenile Justice Services	10084430	117164	Wasatch Youth Center Reroof	Roofing	Matt Boyer	\$598,673.73	195	-36	87.22%	
Weber State University	11102810	127093	Wsu Exterior Concrete Sidewalks Replacement	Const Remodel	Tim Parkinson	\$164,001.00	27	-36	76.39%	
Courts	09203150	107404	Administrative Office Of The Courts west Jordan Juvenile Courts - Probation Office ada Ramp Reconstruction	Const Site Imp	Wayne Smith	\$64,766.38	90	-35	96.87%	8/18/10
National Guard	10243480	117152	Camp Williams Heat Trainer Bldg.	Const Remodel	Wayne Smith	\$698,937.52	336	-35	43.34%	
Salt Lake Comm College	11013660	117494	Salt Lake Community College redwood Road Campus science/industry Bldg Chiller Installation Arra	Unclass Const	John Harrington	\$250,000.00	83	-35	16.00%	
Snow College	11265300	127087	Utah State Developmental Center woodland Building Pipe Trench asbestos Abatement / Demolition	Haz Mat Const	Bob Anderson	\$16,748.00	21	-35	100.00%	
Public Safety	10082550	127103	Driver Training Track	Paving	Brent Lloyd	\$19,219.97	6	-35	100.00%	
Dfcm - Statewide Funds	10108310	127116	Matc Paving Improvements	Paving	Brent Lloyd	\$23,019.90	6	-35	100.00%	
State Hospital	10078420	117525	Ush Power Substation Slope Stabilization	Paving	Brent Lloyd	\$252,232.00	78	-34	62.97%	
National Guard	09219470	107280	Utah National Guard richfield Armory Upgrade	Const Remodel	Wayne Smith	\$1,290,728.07	360	-31	97.41%	2/28/11
Utah State University	10088770	117368	Usu Utah Water Research Lab Lower Reroof & Seismic	Roofing	Matt Boyer	\$607,433.00	161	-28	93.41%	
National Guard	10205480	117149	Camp Williams Bldg. 3030 Classroom Phase II-iv	Const Remodel	Wayne Smith	\$604,144.56	198	-26	86.81%	5/11/11
Southern Utah University	11060730	127023	Suu Stadium Track Resurfacing	Const Remodel	Jeff Reddoor	\$440,096.00	59	-26	42.12%	



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Open Contracts



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Southern Utah University	11040730	127033	Suu Old Science Partial Reroof	Roofing	Matt Boyer	\$38,932.00	40	-26	78.42%	9/12/11
Southern Utah University	11039730	127038	Suu Library Bldg Reroof	Roofing	Matt Boyer	\$169,700.00	40	-26	59.34%	9/12/11
Dnr - Wildlife Resources	10080520	127050	Lee Kay Shooting Range Paving Improvements	Paving	Brent Lloyd	\$124,958.30	35	-26	0.00%	
Utah State University	10238770	117148	Usu Taggart Student Center Partial Reroof & Seismic Upgrade	Roofing	Matt Boyer	\$187,898.00	69	-22	100.00%	1/5/11
Dnr - Wildlife Resources	07146520	127005	Dwr - Springville Fish Hatchery water Filtration System And Building canopy Improvements	Const Remodel	Bob Anderson	\$17,930.00	70	-20	0.00%	
Capitol Preservation Bd	11164050	127056	Capitol Bldg Caulking The West Podium And The Grand Stairs	Const Remodel	Allyson Gamble	\$49,500.00	56	-20	89.25%	
Dcom - Statewide Funds	10108310	127102	Natural Resources Asphalt Improvements	Paving	Brent Lloyd	\$10,600.00	28	-20	100.00%	
State Hospital	11144420	127180	Ush Campus Wide Paving Improvements	Paving	Brent Lloyd	\$12,364.10	-1	-20	100.00%	
Bridgerland Atc	11228210	127042	Utah College Of Applied Technology bridgerland Atc - Meat Laboratory emergency Boiler Replacement	Const Remodel	Darrell Hunting	\$40,299.00	42	-19	0.00%	
National Guard	09213470	127085	Utah National Guard beaver Armory Remodel asbestos Abatement / Interior Demolition	Haz Mat Const	Wayne Smith	\$49,416.00	37	-19	100.00%	
National Guard	10287470	127086	Utah National Guard cedar City Armory Remodel asbestos Abatement / Interior Demolition	Haz Mat Const	Wayne Smith	\$47,318.00	37	-19	0.00%	
Capitol Preservation Bd	11275050	127094	Cpb Travel Council Hall Exterior Painting	Const Remodel	Joe Ligor	\$23,410.00	38	-19	100.00%	
National Guard	09213470	127105	Utah National Guard logan Armory - Hvac Upgrade asbestos Abatement/Interior Demolition	Haz Mat Const	Wayne Smith	\$48,965.00	29	-19	0.00%	
Workforce Services	11208920	127111	Brigham City Dws Tenant Finish With Ada And Lighting Upgrades	Const Remodel	Sean Crawford	\$182,787.00	16	-19	31.94%	
Dnr - Wildlife Resources	10308520	117324	Division Of Wildlife Resources mantua Fish Hatchery raceway Cover Ridge Vent Improvements	Const Remodel	Darrell Hunting	\$19,850.00	31	-18	100.00%	4/8/11
National Guard	09226470	107279	Utah National Guard brigham City Armory Upgrade	Const Remodel	Wayne Smith	\$1,018,338.23	384	-16	100.00%	3/3/11



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Salt Lake Comm College	<u>10309660</u>	<u>117287</u>	Sloc Mbc Dynamometer Enclosure Remodel	Const Remodel	Brian Bales	\$274,488.11	130	-15	99.64%	6/15/11
National Guard	<u>08032470</u>	<u>097367</u>	Springville Natl Guard Readiness Center Upgrade	Const Remodel	Wayne Smith	\$1,232,362.52	405	-13	99.67%	6/1/10
Salt Lake Comm College	<u>09038660</u>	<u>127021</u>	Sloc Rrc Heat Plant Domestic Cold Water Piping Replace	Const Remodel	Brian Bales	\$30,664.00	34	-13	0.00%	8/23/11
Corrections - Admin	<u>11174100</u>	<u>127058</u>	Department Of Corrections fremont Avenue Adult Probation And Parole reporting Center - Card Reader Improvements	Const Remodel	Bob Anderson	\$12,801.00	50	-12	68.67%	
National Guard	<u>10254470</u>	<u>127074</u>	Utah National Guard ogden Browning Armory Remodel asbestos Abatement/selective Demolition	Haz Mat Const	Wayne Smith	\$37,809.00	56	-12	100.00%	
Office Of Rehabilitation	<u>09240200</u>	<u>107535</u>	Utah State Office Of Rehabilitation division Of Services For The Blind And Visually Impaired training Housing	Const New Space	Darrell Hunting	\$1,552,250.69	224	-10	100.00%	2/7/11
Alcoholic Beverage Contrl	<u>09046030</u>	<u>117193</u>	Department Of Alcoholic Beverage Control park City Store #34 - Dock Extension	Const Site Imp	Jim Russell	\$88,569.00	328	-9	0.00%	
Weber State University	<u>10103610</u>	<u>117409</u>	Wsu Dee Event Center Parking Rehabilitation	Paving	Tim Parkinson	\$783,000.00	166	-9	47.25%	
Utah Valley University	<u>11130790</u>	<u>127088</u>	Uvu Gunther Trades Bldg. Concrete Repairs & Replacement	Paving	Brent Lloyd	\$156,187.00	16	-7	64.42%	8/26/11
Capitol Preservation Bd	<u>10122050</u>	<u>117522</u>	Cpb Utah Travel Council Interior Improvements	Const Remodel	Brian Bales	\$211,700.00	92	-6	0.00%	
Dnr - Parks & Recreation	<u>11005510</u>	<u>127088</u>	Snow Canyon St. Park Paving Improvements	Paving	Brent Lloyd	\$131,742.18	13	-6	0.00%	9/6/11
Dept Of Comm & Culture	<u>11114080</u>	<u>127144</u>	Rio Grande Depot Parking Lot Improvements	Paving	Lucas Davis	\$56,034.00	7	-6	0.00%	
National Guard	<u>10178480</u>	<u>117145</u>	Ung Camp Will Rti Classrooms 13-16	Const Remodel	Wayne Smith	\$684,438.96	366	-5	52.64%	
Weber State University	<u>11004810</u>	<u>117392</u>	Weber State University swenson Building - Solar Thermal System	Const Remodel	Jeffrey Wrigley	\$220,000.00	191	-5	73.70%	
Courts	<u>11001150</u>	<u>117557</u>	Matheson Court 2nd Floor Juvenile Counter Remodel	Const Remodel	Tim Parkinson	\$70,998.89	93	-5	29.18%	
Weber State University	<u>10164810</u>	<u>127012</u>	Weber State University shepherd Union Building solar Photovoltaic System Arra Funded	Unclass Const	Jeffrey Wrigley	\$196,325.00	70	-5	0.00%	
Dnr - Parks &	<u>10247510</u>	<u>127075</u>	Division Of Parks And Recreation	Paving	Darrell Hunting	\$58,000.00	43	-6	0.00%	



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Recreation			bear Lake State Park - Rainbow Cove Boat Ramp access Road Paving Improvements							
Capitol Preservation Bd	<u>11283050</u>	<u>127108</u>	Sob Entrance Door Replacement	Const Remodel	Joe Ligori	\$20,685.00	37	-5	0.00%	
Salt Lake Comm College	<u>09024670</u>	<u>127122</u>	Salt Lake Community College - South City Campus gymnasium - 2nd Floor Girls Locker Room lead Contaminated Walls/ceiling Demolition	Haz Mat Const	Jim Russell	\$29,980.00	23	-5	100.00%	
Dfcm - Managed Buildings	<u>11063310</u>	<u>127123</u>	Division Of Facilities Construction & Management freeport Center Building D-5 asbestos Abatement/interior Demolition	Haz Mat Const	Darrell Hunting	\$43,357.25	23	-5	0.00%	
Dixie St College Of Utah	<u>09238640</u>	<u>117221</u>	Dixie - North Instructional Bldg. Reroof	Roofing	Matt Boyer	\$314,190.08	181	-4	99.63%	6/4/11
University Of Utah	<u>02243750</u>	<u>067427</u>	Uu Utah Museum Of Natural History - Cm/gc	Const New Space	Rick James	\$64,546,049.00	1,802	-2	98.04%	
National Guard	<u>08032470</u>	<u>097388</u>	Natl Guard Camp Wms Bldg 5170 Renovation	Const Remodel	Wayne Smith	\$1,130,085.13	644	0	100.00%	1/5/11
Ogden/weber Atc	<u>09021240</u>	<u>107228</u>	O/w Atc Health Technology Bldg.	Design Build	Darrell Hunting	\$18,140,563.72	526	0	100.00%	6/1/11
National Guard	<u>09242470</u>	<u>107261</u>	Utah National Guard fillmore Armory Upgrade	Const Remodel	Wayne Smith	\$712,517.60	273	0	99.96%	10/27/10
Southern Utah University	<u>07297730</u>	<u>107345</u>	Southern Utah University gibson Science Center Addition	Const New Space	Matthias Mueller	\$12,325,391.00	466	0	100.00%	6/13/11
Davis Atc	<u>10090220</u>	<u>117273</u>	Datc Maint Bldg. Reroof	Roofing	Matt Boyer	\$358,440.00	139	0	97.21%	6/16/11
College Of Eastern Utah	<u>09235610</u>	<u>117349</u>	Ceu Student Activities Center Roofing Repairs	Roofing	Matt Boyer	\$32,837.80	110	0	100.00%	6/14/11
Dept Of Transportation	<u>10098900</u>	<u>117370</u>	Udot Moab Maintenance Bldg Reroof	Roofing	Matt Boyer	\$50,474.02	70	0	78.85%	6/2/11
Weber State University	<u>10176810</u>	<u>127014</u>	Weber State University residential Halls Building 2 Cm/gc	Const New Space	Matthias Mueller	\$16,089,385.00	353	0	0.00%	7/21/12
Dnr - Parks & Recreation	<u>10029510</u>	<u>117450</u>	Division Of Parks And Recreation great Salt Lake State Marina new Maintenance Facility	Const New Space	Bob Anderson	\$798,186.36	163	1	64.53%	
Salt Lake Comm College	<u>11127680</u>	<u>127060</u>	Slcc Rrc Parking Lot U Paving Overlay	Paving	Brent Lloyd	\$101,853.86	15	1	100.00%	8/18/11
Weber State University	<u>09191810</u>	<u>107605</u>	Weber State University new Residential Life Building	Const New Space	Matthias Mueller	\$7,993,413.00	421	4	99.26%	8/8/11
Bureau of Criminal Indent	<u>11056550</u>	<u>117491</u>	Bci Customer Service Area Remodel	Const Remodel	Sean Crawford	\$196,596.08	89	8	97.48%	8/9/11



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Open Contracts



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State Hospital	10263420	127065	State Hospital Forensic Mental Health Facility Lock/hardware	Const Remodel	Brent Lloyd	\$495,498.00	78	9	0.00%	
Veterans Affairs	11011490	127034	Memorial Cemetary Headstone Rehabilitation	Const Remodel	Tim Parkinson	\$232,531.00	80	10	8.03%	
Dixie St College Of Utah	11178640	127125	Dsc North Plaza Parking Lot	Const Remodel	Jeff Reddoor	\$92,104.15	45	10	0.00%	
Southern Utah University	11185730	127126	Suu Various Asphalt Parking Lot Repairs	Paving	Jeff Reddoor	\$239,155.00	46	10	0.00%	
Capitol Preservation Bd	11164050	127134	Cpb Retrofit 51 Pole Lights	Const Remodel	Allyson Gamble	\$12,444.00	29	10	0.00%	
Juvenile Justice Services	11145430	127173	Decker Lake Youth Center Paving	Paving	Brent Lloyd	\$17,041.51	22	10	100.00%	
Dfcm - Managed Buildings	07039260	107149	Utah College Of Applied Technology mountainland Atc Northern Utah County Campus	Const New Space	Jim Russell	\$15,241,596.00	481	13	99.90%	1/18/11
Dfcm - Managed Buildings	07039260	107149	Utah College Of Applied Technology mountainland Atc Northern Utah County Campus	Const New Space	Jim Russell	\$15,241,596.00	481	13	99.90%	1/18/11
Capitol Preservation Bd	11164050	127149	Capitol Bldg. Caulking The East/west Joints	Const Remodel	Allyson Gamble	\$69,710.40	36	15	0.00%	
Corrections - Draper	10072100	117543	Draper Prison Paving Repairs	Paving	Brent Lloyd	\$84,273.00	50	16	100.00%	7/27/11
Utah Valley University	11129790	127178	Uvu Parking Lot Z Improvements	Paving	Michael Ambre	\$105,965.29	28	16	0.00%	
Fairpark	11076370	127040	Utah State Fairpark discovery Building And Restrooms 25 And 42 fire Alarm Upgrade	Const Remodel	Bob Anderson	\$23,767.46	27	21	87.39%	8/11/11
Salt Lake Comm College	11018680	127002	Salt Lake Community College larry H Miller Campus rooftop Solar Array - Arra Funded	Unclass Const	Brian Bales	\$133,565.20	77	22	0.00%	
Board Of Education	11120200	127163	Boe Window Replacement Phase Ii	Const Remodel	Lucas Davis	\$94,526.00	47	22	22.10%	
Capitol Preservation Bd	08235050	127052	Cpb White Chapel Pew Replacement	Const Remodel	Joe Ligor	\$34,200.00	100	23	30.00%	
Capitol Preservation Bd	10291050	127067	Department Of Public Safety utah State Capitol Building emergency Operations Center	Const Remodel	Jim Russell	\$2,235,083.32	91	23	6.32%	
Dfcm - Managed Buildings	10041310	127095	Heber Wells Parking Sprinkler Repair	Const Remodel	Sean Crawford	\$91,063.00	66	23	0.00%	
National Guard	08297480	107140	Utah National Guard price Armony Upgrade	Const Remodel	Wayne Smith	\$1,384,516.35	519	24	99.67%	2/1/11



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Weber State University	11103810	127184	Weber State University steam Distribution Tunnels asbestos Abatement	Haz Mat Const	Tim Parkinson	\$25,358.49	34	25	0.00%	
Capitol Preservation Bd	11164050	127166	Capitol Preservation Board capitol Hill Parking Structure lighting Retrofit	Const Remodel	Allyson Gambie	\$13,228.00	45	26	0.00%	
Capitol Preservation Bd	09158050	127183	Capitol Preservation Board state Office Building controls Replacement/dampers Installation	Const Remodel	Chris Atkins	\$27,860.00	40	26	0.00%	
Board Of Education	10224220	127180	Utah College Of Applied Technology davis Atc - Arra Funded main Building Photovoltaic Project	Unclass Const	Matt Boyer	\$179,396.00	34	29	0.00%	
College Of Eastern Utah	10167620	117509	Ceu Administration Bldg. Replacement	Const Remodel	Michael Ambre	\$930,230.00	134	30	26.94%	
Utah Valley University	09027790	117462	Uvu Economic Development Bldg.	Const Remodel	Michael Ambre	\$1,809,101.96	165	33	40.30%	
Dfcm - Statewide Funds	11012300	127132	Division Of Facilities Construction & Management state Office Building - Lighting Retrofit arra Funded	Unclass Const	Chris Atkins	\$59,926.00	76	41	0.00%	
Weber State University	11103810	127152	Wsu Campus Hand Railing Replacement	Const Remodel	Tim Parkinson	\$137,250.00	67	41	0.00%	
Driver License Division	10052550	127096	Department Of Public Safety new Radio Maintenance Equipment Building	Const New Space	Darrell Hunting	\$308,700.00	86	44	0.00%	
Alcoholic Beverage Contrl	08246030	107237	Department Of Alcoholic Beverage Control asrs Expansion/warehouse Remodel - Cmgc	Const New Space	Matthias Mueller	\$12,980,304.00	561	45	93.59%	5/16/11
Health	10237390	127043	Department Of Health unified State Lab - Solar Array Project phase 2 - Arra Funded	Unclass Const	Brian Bales	\$305,000.00	90	48	0.00%	
Utah State University	08008770	087421	Usu Early Childhood Ed Research Ctr Cm/gc	Const New Space	Dave Mckay	\$13,523,860.66	880	51	99.78%	7/22/10
Weber State University	10163480	117153	Utah National Guard ddc, Aaf's North/South, Jake Garn Armory, Fms Shop esco - Performance Contract	Unclass Const	John Harrington	\$3,056,078.00	421	51	32.73%	
Capitol Preservation Bd	07273050	117140	Cpb Dup Addendum To Phase Ii	Const Remodel	Joe Ligor	\$24,500.00	11	54	84.78%	8/18/10
Juvenile Justice Services	11189430	127117	Youth Corrections Observation & Assessment Pitched Roof Replacement	Roofing	Matt Boyer	\$21,703.00	60	55	100.00%	9/6/11



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Change	08065680	117351	Sicc Rrc Fountain Replacement Phase 2	Const Remodel	Brian Bales	\$255,938.49	229	56	90.25%	8/23/11
Snow College	11046700	127089	Snow College Old Ephraim Elementary School Remodel	Const Remodel	Bob Anderson	\$814,700.00	104	56	0.00%	
Dnr - Wildlife Resources	10212520	127129	Division Of Wildlife Resources midway Fish Hatchery waste Water Treatment System Improvements	Const Remodel	Darrell Hunting	\$188,750.00	76	56	0.00%	
National Guard	11225480	127197	Draper Complex Csms Motor Pool Upgrade	Const Remodel	Wayne Smith	\$442,736.96	56	56	0.00%	
National Guard	11273480	127201	American Fork Armory Mov Parking Lot Improvements	Paving	Wayne Smith	\$126,668.00	61	56	0.00%	
National Guard	11287490	127217	Ung Draper Complex Video Lab	Const Remodel	Wayne Smith	\$97,659.00	60	56	0.00%	
Juvenile Justice Services	10014430	117271	Millicreek Youth Center Lighting Retrofit	Const Remodel	Jeffrey Wrigley	\$17,143.00	338	57	86.66%	
University Of Utah	07260750	097074	Uu Nursing College Renovation/seismic Upgrade Cmgc	Const Remodel	Dave Mckay	\$16,282,272.00	692	64	99.59%	6/21/10
Utah State University	07310770	107225	Usu College Of Agriculture	Const Remodel	Dave Mckay	\$39,060,361.00	723	65	77.36%	
Developmental Center	10076410	117406	Developmental Center Paving Improvements	Paving	Brent Lloyd	\$108,598.10	107	65	100.00%	5/11/11
Developmental Center	10076410	117406	Developmental Center Paving Improvements	Paving	Brent Lloyd	\$108,598.10	107	65	100.00%	5/11/11
Dfcm - Managed Buildings	10112310	117545	Ogden Regional Center Window Replacement	Const Remodel	Tim Parkinson	\$341,000.00	178	66	4.63%	
University Of Utah	06291750	097183	Uu Ustar Neuroscience/biomedical Tech Research Bldg	Const New Space	Dave Mckay	\$130,101,114.00	1,132	68	97.54%	
National Guard	11285480	127209	Ung Tooele Amory Maintenance Repairs	Const Remodel	Wayne Smith	\$115,800.00	76	71	0.00%	
Corrections - Draper	10208100	117498	Cucf Perimeter Security System Upgrade	Const New Space	Brian Bales	\$1,086,676.23	201	76	28.26%	
Utah State University	10307770	127137	Usu Engineering Lab Reroof	Roofing	Matt Boyer	\$358,110.00	106	85	0.00%	
Utah Valley University	10024790	117470	Utah Valley University various Sites - Esco Phase II	Unclass Const	John Harrington	\$1,268,821.00	224	86	61.40%	
Dixie St College Of Utah	09227640	117345	Dixie State College various Energy Saving Capital Improvements esco Performance Contract	Unclass Const	Chamoni Larsen	\$3,889,687.00	317	87	25.90%	
Capitol Preservation Bd	09158050	127189	Capitol Preservation Board state Office Building controls Replacement/dampers Installation	Const Remodel	Chris Atkins	\$29,985.00	96	87	0.00%	
Utah Valley University	11259790	127179	Uvu Activity Center Bleacher Repairs	Const Remodel	Michael Ambre	\$15,003.00	94	90	0.00%	



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Salt Lake Comm College	10203660	117131	Slcc Larry Miller Campus East Parking Lot Expansion	Paving	Brent Lloyd	\$486,438.61	356	91	99.16%	6/21/11
Salt Lake Comm College	10203660	117131	Slcc Larry Miller Campus East Parking Lot Expansion	Paving	Brent Lloyd	\$486,438.61	356	91	99.16%	6/21/11
National Guard	11286480	127194	West Jordan Aasf Fire Suppression Bladder	Const Remodel	Wayne Smith	\$383,412.00	99	92	0.00%	
National Guard	09169480	127195	Camp Williams Cif Warehouse Bldg 1150 Phase II Renovation	Const Remodel	Wayne Smith	\$209,000.00	99	92	0.00%	
National Guard	11302480	127222	Camp Williams Guard Station	Const Remodel	Wayne Smith	\$157,300.00	96	92	0.00%	
University Of Utah	09029750	107161	University Of Utah university Neuropsychiatric Institute expansion Cmgc	Const New Space	Dave Mckay	\$32,334,128.00	744	96	89.37%	8/30/11
Dept Of Transportation	11066900	127079	Wellsville Maint Station Replacement	Const Remodel	Michael Ambre	\$1,739,775.00	162	100	0.00%	
University Of Utah	10028750	117071	University Of Utah data Center Building Improvements - Cm/gc	Const Remodel	Jim Russell	\$17,582,318.00	515	117	54.76%	
University Of Utah	09131750	117347	University Of Utah beverley Taylor Sorensen Arts/education Complex cm/gc	Const New Space	Rick James	\$41,750.00	307	118	0.00%	
Corrections - Draper	11048100	127145	Doc Prison Transformer Replacement	Const Remodel	Brian Bales	\$98,930.00	152	133	0.00%	
Natural Resources	10013500	117501	Northern Utah Interagency Fire Dispatch Center	Const Remodel	Brian Bales	\$2,444,880.15	278	147	27.22%	
National Guard	11274480	127193	Spanish Fork Armory Unheated Storage Bldg	Const Remodel	Wayne Smith	\$250,136.00	160	148	0.00%	
Utah Valley University	09020790	117049	Utah Valley University pope Science Building Addition	Const New Space	Kurt Baxter	\$32,175,979.95	587	159	69.35%	
Utah Valley University	09020790	117049	Utah Valley University pope Science Building Addition	Const New Space	Kurt Baxter	\$32,175,979.95	587	159	69.36%	
Weber State University	10163480	127154	Utah National Guard ddc, Aafs (north/south), Jake Garn Armory, Fms Shop - Esco Phase II	Unclass Const	John Harrington	\$1,754,078.00	197	178	0.00%	
National Guard	10218480	127196	Ung Secure Work Area Draper Complex	Const Remodel	Wayne Smith	\$668,450.00	186	178	0.00%	
National Guard	11301480	127221	Ogden Armory 197 Rigger Storage Facility	Const Remodel	Wayne Smith	\$230,900.00	182	178	0.00%	
National Guard	10272480	127138	Ung Ogden Armory Fms Bay Addition	Const Remodel	Wayne Smith	\$322,250.00	224	198	0.00%	
Dnr - Wildlife Resources	11072520	127155	Department Of Natural Resources new Vernal Regional Office Building	Const New Space	Darrell Hunting	\$2,187,200.00	225	205	0.00%	



State of Utah

Division of Facilities and Construction
Management

Construction Contract Status

Start Date = 07/01/2011; End Date = 10/05/2011; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
National Guard	<u>11300480</u>	<u>127231</u>	Camp Williams Hrf Controlled Climate Storage Facility	Const Remodel	Wayne Smith	\$705,030.00	210	209	0.00%	
University Of Utah	<u>06259750</u>	<u>097499</u>	Uu Ls Skaggs Pharmacy Research Building	Const New Space	Rick James	\$48,382,281.00	1,036	210	46.94%	
Dixie St College Of Utah	<u>06297640</u>	<u>117343</u>	Dixie State College holland Centennial Commons - Construction	Const New Space	Matthias Mueller	\$29,676,292.40	455	231	36.93%	
Utah State University	<u>06292770</u>	<u>087417</u>	Usu Life Science Research Ctr Ustar - Cm/gc	Const New Space	Dave Mckay	\$50,629,169.00	1,150	253	100.01%	9/23/10
Utah Valley University	<u>11257790</u>	<u>117561</u>	Uvu Sprinkler System Repairs	Const Remodel	Michael Ambre	\$135,000.00	366	269	50.18%	
Utah Valley University	<u>11257790</u>	<u>117551</u>	Uvu Sprinkler System Repairs	Const Remodel	Michael Ambre	\$135,000.00	366	269	50.18%	
National Guard	<u>10289470</u>	<u>127208</u>	Ung Beaver Armory Upgrade	Const Remodel	Wayne Smith	\$1,712,000.00	273	269	0.00%	
University Of Utah	<u>09217750</u>	<u>117135</u>	University Of Utah honors Housing At Legacy Bridge (design/build)	Const New Space	Rick James	\$27,857,117.00	645	282	42.44%	
Utah State University	<u>10213770</u>	<u>117269</u>	Utah State University regional Campuses And Distance Education building - Cm/gc	Const New Space	Darrell Hunting	\$2,599,616.00	563	291	65.10%	
National Guard	<u>04006480</u>	<u>127140</u>	Veterans Affairs Memorial Cemetery Phase I Expansion	Const Remodel	Tim Parkinson	\$3,501,465.00	325	299	0.00%	
University Of Utah	<u>10026750</u>	<u>117411</u>	University Of Utah eyring Chemistry Building thatcher Addition Cm/gc	Const New Space	Rick James	\$30,000.00	490	301	0.00%	
Snow College	<u>10290700</u>	<u>117531</u>	Snow College Student Housing Project	Const New Space	Kurt Baxter	\$13,594,024.00	435	315	8.82%	
Driver License Division	<u>10052650</u>	<u>117276</u>	Driver License Division ogden Driver License Building Replacement	Const New Space	Darrell Hunting	\$1,948,699.67	299	340	92.22%	12/10/10
Salt Lake Comm College	<u>09229660</u>	<u>117565</u>	Salt Lake Community College redwood Road Campus esco Phase I - Various Locations	Unclass Const	John Harrington	\$3,507,303.00	523	425	18.98%	
Change	<u>09024670</u>	<u>107073</u>	Salt Lake Community College south City Campus center For New Media -cm/gc	Const New Space	Jim Russell	\$39,695,161.00	1,317	542	35.24%	
University Of Utah	<u>06272750</u>	<u>097023</u>	Uu Eccles Business School Replacement/expansion	Const New Space	Dave Mckay	\$31,479,475.00	1,736	589	88.75%	
Weber State University	<u>11077810</u>	<u>127003</u>	Weber State University - Davis Campus professional Classroom Building And central Plant - Cm/gc	Const New Space	Matthias Mueller	\$19,874.00	694	604	0.00%	



State of Utah

Division of Facilities and Construction
Management

Construction Contract Status

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Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left % Paid	Sub-C
		Count: 217	Open Contracts			\$806,901,993.53			

Closed Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left % Paid	Sub-C
		Count: 0	Closed Contracts						



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
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Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: October 20, 2011
Subject: **Capital Development Rankings**

In preparation for the upcoming Capital Development Rankings on October 22, the following process will be followed:

- (a) The Board's scores will be shown on a screen in the committee room;
- (b) After the Board's scores are posted, Board members will begin the deliberation process to come to a consensus Board score for each scoring objective for each project. The deliberation process is intended to facilitate open discussion pertaining to the pros and cons of each project;
- (c) After the consensus scores are posted, the Board should then finalize the rankings of each project in order of priority.

The Board's final rankings will be forwarded to the Governor and Legislature for further action.

DGB: cn



Gary R. Herbert
Governor

Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: October 20, 2011
Subject: **FY2013 Hearing Schedule for Project from Other Funding Sources**

Recommendations

Attached is the schedule for the Building Board Hearing for FY2013 Projects from Other Funding Sources. Agencies and institutions will present these projects immediately following the Board's ranking of State Funded FY2013 projects.

DGB: cn

Attachment

FY 2013 Non-State Funded Projects

Agency/Instit.	Project	Funding Source			O&M
		Donor & Other	Bonding	Total	Request
Courts	Richfield Courthouse Purchase		1,900,000	1,900,000	
UBATC	Petroleum Technology Training Building	1,000,000		1,000,000	35,000
UU	International Building	8,700,000		8,700,000	108,000
UU	Orthopaedic Center Phase II Expansion		9,580,000	9,580,000	
UU	S.J. Quinney College of Law Building	60,500,000		60,500,000	1,177,100
UU	HPER Parking Terrace		21,702,000	21,702,000	153,356
UU	Health Sciences Center Parking Terrace		19,980,000	19,980,000	
UU	Dee Glen Smith Athletic Center Expansion		30,000,000	30,000,000	
USU	San Juan Campus Student Housing		4,000,000	4,000,000	
WSU	Social Sciences Building Renovation	20,000,000		20,000,000	379,475
WSU	Stromberg Center Addition		8,000,000	8,000,000	

Presentation Time: 5 Minutes per project