

# AGENDA OF THE UTAH STATE BUILDING BOARD

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Thursday, October 22, 2009  
Utah State Capitol  
Room 250  
Salt Lake City, Utah  
9:00am

- (Action) 1. **Approval of Minutes of August 5, 2009, and September 9, 2009** ..... Tab 1
- (Action) 2. **Capital Development Rankings** ..... Tab 2
- (Action) 3. **FY2011 Hearing Schedule for Projects from Other Funding Sources**..... Tab 3
- (Action) 4. **Five Year Notice of Review and Statement of Continuation for Rule R23-2, Procurement of Architect-Engineer Service**..... Tab 4
- (Action) 5. **Long Term Lease Request for U.S. Forest Service Land on Levan Peak in Juab County, Utah, on behalf of Department of Technology Services**... Tab 5
- (Action) 6. **Administrative Reports for University of Utah and Utah State University** ..... Tab 6
- (Action) 7. **Approval of Master Plan for Utah State Developmental Center**..... Tab 7
- (Information) 8. **Administrative Report for DFCM** ..... Tab 8

**Notice of Special Accommodation During Public Meetings** - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Elliott 538-3261 (TDD 538-3260) at least three days prior to the meeting.

*This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>*



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: October 22, 2009  
Subject: **Approval of Minutes of August 5, 2009, and September 9, 2009**

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Attached for your review and approval are the meeting minutes of the Utah State Building Board meetings held August 5, 2009, and September 9, 2009.

DGB:SLE

Attachment

# Utah State Building Board



## MEETING

August 5, 2009

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### MINUTES

#### Utah State Building Board Members in attendance:

Steve Bankhead  
Cyndi Gilbert  
Wilbern McDougal  
Mel Sowerby

#### DFCM and Guests in attendance:

Gregg Buxton	Division of Facilities Construction & Management
Kurt Baxter	Division of Facilities Construction & Management
Shannon Elliott	Division of Facilities Construction & Management
Lynn Hinrichs	Division of Facilities Construction & Management
John Harrington	Division of Facilities Construction & Management
Chamonix Larsen	Division of Facilities Construction & Management
Cheryl Searle	Division of Facilities Construction & Management
Jeff Wrigley	Division of Facilities Construction & Management
LaPriel Dye	Division of Facilities Construction & Management
Curtis Burk	Department of Administrative Services
Alyn Lunceford	Courts
Kim Wixon	Department of Health
Keith Davis	Department of Human Services
Anna Rae Garrett	Public Safety
Kris Hamlet	Public Safety
Keith Squires	Public Safety
Sherry Ruesch	Dixie State College
Bob Askerlund	Salt Lake Community College
David Tanner	Southern Utah University
John McNary	University of Utah
Ken Nye	University of Utah
Mike Perez	University of Utah
Ben Berrett	Utah State University
Darrell Hart	Utah State University
Troy Caserta	Utah System of Higher Education

Greg Stauffer	Utah System of Higher Education
Kevin Hansen	Weber State University
Jim Olson	Brown and Caldwell
Rick Stock	Dunn Associates
Lauren Yant	EDA Architects
Cynthia Cook	FFKR
Peter Moyes	MHTN Architects
Jennifer Sasich	MHTN Architects
Sam Guevada	Salt Lake City Corporation
Susi Kardgis	Salt Lake City Corporation
Jackie McGill	Spectrum Engineers
George Daines	General Public
Sheila Gelman	General Public
Lois Woodbury	General Public

On Wednesday, August 5, the Utah State Building Board held a regularly scheduled meeting at the Utah State Capitol, Room 445, Salt Lake City, Utah. Gregg Buxton called the meeting to order at 9:30am. He announced the new Board members were still pending confirmation, and a new Chair was yet to be named.

**APPROVAL OF MINUTES OF JUNE 24, 2009.....**

Gregg Buxton sought a motion on the minutes of June 24, 2009.

**MOTION: Mel Sowerby moved to approve the meeting minutes of June 24. The motion was seconded by Cyndi Gilbert pending the addition of her name on the list of attendees. The motion passed unanimously.**

**PROPOSED AMENDMENTS TO RECODIFY RULES R23-1; R23-2; R23-4; R23-21; R23-25; R23-26; R23-29.....**

Alan Bachman explained the Utah Procurement Code numbers were being changed resulting in the need to change the Rule numbers as well in order to maintain consistency. He requested a motion for a non-substantive change of all of the Rule numbers.

**MOTION: Cyndi Gilbert moved to re-codify the proposed amendments to R23-1 to R23-29. The motion was seconded by Mel Sowerby and passed unanimously.**

**EDIT TO ADMINISTRATIVE RULE R23-23, HEALTH INSURANCE COVERAGE IN STATE CONTRACTS - IMPLEMENTATION.....**

During the 2009 session, the Legislature passed HB331 which created a requirement of health insurance for contractors and designers above certain limits. This effected general contracts with contracts over \$1.5 million and subcontractors with contracts over \$750,000.

The proposed change would authorize DFCM to post the document E23-23, Health Insurance Coverage in State Contracts – Implementation to their website, rather than by SelectHealth. The state took the parameters out of the minimal plan for the DFCM website.

**MOTION: Steve Bankhead moved to adopt R23-23 with the understanding that if no comments are received during the 30-day period, DFCM may proceed with adopting it into rule. The motion was seconded by Cyndi Gilbert and passed unanimously.**

**☐ ENERGY PROEJCTS IN STATE FACILITIES.....**

John Harrington, DFCM, requested the Board review the applications for the revolving loan program for the State Facility Energy Efficiency Fund. As per the Administrative Rules for the State Facility Energy Efficiency Fund, applications to the revolving loan program need Building Board approval in order for the DFCM Energy Group to move forward with requested energy projects. Mr. Harrington reviewed the applications for the following projects: Department of Human Services: Various Projects at Juvenile Justice Facilities; Ogden-Weber Applied Technical College Energy Retrofits; David Applied Technical College Energy Retrofits; Uintah Basin Applied Technical College Energy Retrofits; Bridgerland Applied Technical College Energy Retrofits; Utah Department of Transportation: Various Region 3 and 4 Lighting Retrofits; and Utah Capitol Complex Energy Projects.

Mr. Harrington stated the state is looking to earmark \$6 million for energy efficiency projects and all are under two-year paybacks. The state is also looking at doing some energy efficiency projects to pay for infrastructure repairs.

**☐ LONG TERM LEASE REQUEST FROM SALT LAKE CITY.....**

The Department of Public Safety and Salt Lake City both have a current need for a FEMA certified survivable emergency operations where they could effectively manage a catastrophic type of event in Utah. Salt Lake City was requesting to do a combined emergency operations center in order to provide continuity of government services and the ability to restore lifeline infrastructure.

In looking at efficiencies, Salt Lake City approached the State of Utah for a partnership in a hope to create economies of scale, and eliminate the duplication of expensive construction. By partnering with the local and county government, the private sector and the State of Utah, they felt they could provide a continuance of services and emergency response. Salt Lake City felt this could best addressed by co-locating with the State of Utah.

A space needs assessment was completed to identify the needs of the county and the state. Based on those comparisons, they found that the construction costs were similar to the state's past proposal. If both agencies were to co-locate, approximately 46% of the

building would be shared to coordinate functions. This would save approximately 5000sf, and approximately \$2.5 million to the state.

Salt Lake City intends to proceed with an Emergency Operations Center even if the state chose not to participate in the construction. A bond vote will be held on November 3 and will allow the public to vote on the financing. Upon approval, Salt Lake City will enter into the design guidelines and scope development, and hope to proceed in March after receiving legislative approval.

Steve Bankhead felt there were advantages to construction and operational costs, but he wondered if it would be better to have separate emergency operation centers in the event of a major catastrophe. He also wondered if there is a major disaster and the agencies were co-located, if the state would be objective to other regions based on their relationship with Salt Lake City. He hoped they would be able to maintain an appropriate amount of influence.

**❑ DIXIE STATE COLLEGE REQUEST TO BUILD ADDITION TO BURN ARENA ..**

DFCM recommended that the Building Board review the Dixie State College request to build an addition to the Burns Athletic Arena. Dixie State College received \$600,000 in donations to build a weight room/athletic training addition area. The funds for design and construction are from a donor, and no state funds will be requested for the project or future O&M.

**MOTION: Cyndi Gilbert moved to approve the addition to the Burns Athletic Arena. The motion was seconded by Mel Sowerby and passed unanimously.**

**❑ REALLOCATION OF COURTS CAPITAL IMPROVEMENT FUNDS .....**

DFCM recommended that the Building Board review the Courts request to reallocate Capital Improvement Funds. Courts wished to reallocate \$151,000 from Farmington Courts, and \$370,000 from the Layton Courts Building HVAC system improvements to the Provo Juvenile Courts Work Crew Facility.

**MOTION: Cyndi Gilbert moved to approve the reallocation of the Courts Capital Improvement funds. The motion was seconded by Steve Bankhead and passed unanimously.**

Gregg Buxton will speak with the Legislative Fiscal Analyst's Office to determine if reallocating remaining funds is appropriate in the future.

**❑ REALLOCATION OF SOUTHERN UTAH UNIVERSITY CAPITAL IMPROVEMENT FUNDS .....**

DFCM recommended that the Building Board review the Southern Utah University request to reallocate Capital Improvement funds to make additional repairs/alteration to the central plant.

The SUU heat plant condensate tank relocation and the SUU steam tunnel ventilation project both bid significantly under budget resulting in \$167,000. SUU wished to use the funds for additional energy conservation projects at the central plant.

**MOTION: Steve Bankhead moved to approve the reallocation of funds to the SUU energy conservation projects at the central plant pending permission from the Legislative Fiscal Analyst's Office. The motion was seconded by Cyndi Gilbert and passed unanimously.**

**❑ REALLOCATION OF SNOW COLLEGE CAPITAL IMPROVEMENT FUNDS .....**

Snow College requested to reallocate Capital Improvement Funds from the Ephraim Campus Fire Alarm project to the Washburn Building chiller project at the Richfield campus. The cost to replace the chiller is estimated to cost \$300,000.

**MOTION: Steve Bankhead moved to reallocate \$300,000 from the Ephraim Campus Fire Alarm Project to the Richfield Washburn Building Chiller Project. The motion was seconded by Wilbern McDougal and passed unanimously.**

**❑ UNIVERSITY OF UTAH NORTH CHILLER PLANT AND ENERGY PROJECT ....**

Ken Nye, University of Utah, provided an overview of the delegation authority. Delegation was a concept adopted approximately 25 years ago by the Legislature. The statute was later amended to allow for across the board delegations allowing institutions to manage all projects under a set dollar range for a type of project as approved by the Board. Following the legislation, the Building Board authorized that University of Utah to manage all projects on their campus under \$5 million. The Building Board later increased this delegation to \$10 million, although larger projects may be authorized by the Building Board.

Cory Higgins, University of Utah, explained that this project was part of the \$4 million infrastructure project recently reviewed by the Building Board. The complicated project will involve 11 buildings, and is currently being developed for the first major interdisciplinary building. This involved bringing the utilities to the site in order to create a central plant for future development.

**MOTION: Steve Bankhead moved to approve the delegation of the chiller plant and energy project to the University of Utah. The motion was seconded by Mel Sowerby and passed unanimously.**

**ADMINISTRATIVE REPORT FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY .....**

Cory Higgins, University of Utah, stated the University had a major failure with the high temperature water system. The 1970s central plant and distribution piping is past its' life and is constantly leaking. At least 10,000 gallons of water is lost per day, and it has been difficult to keep the systems running. They have already spent \$500,000 and look to spend several hundred more to just patch sections of this system.

In June, the amount of water lost made it impossible to keep the systems running. The University immediately contacted DFCM for funding for an emergency repair. It was determined at that time that a tunnel was the only long term fix, but initial estimates were \$7.5 million for the project and there is no available funding.

During the last legislative session, the Legislature authorized \$44 million in revenue bonds to the University for infrastructure problems. The intent of that financing was primarily to deal with infrastructure required to deal with that portion of campus and the extension of the line previously planned. Through savings they have been able to achieve elsewhere on that project, there is approximately \$5 million that they can put towards putting in the tunnel and potential water lines in the HPER mall area. They also have two capital improvement projects to replace the pipe in the Health Sciences area of which the funding can also be applied. After taking care of the most critical issues, they think they could take \$903,000 from the high temperature water line, and another \$1,585,000 from the postponed generator project to complete the project. Steve Bankhead encouraged the University to find donated funds to resolve some of the infrastructure problems as well.

Ken Nye provided the administrative report for the period of June 6 to July 17 for the University of Utah. There were five design agreements, two study/other agreements and eight construction contracts awarded for the period.

There was a \$697,995.10 decrease to the project reserve fund due to the HTW Line Replacement. This was for the University's first effort at a major replacement of High Temperature Water (HTW) lines.

**MOTION: Mel Sowerby moved to approve the administrative report for the University of Utah. The motion was seconded by Cyndi Gilbert and passed unanimously.**

Ben Berrett, Utah State University, provided the administrative report for June 3 to July 15, 2009. There were five professional contracts and 12 construction contracts awarded for the period.

The contingency amounts for the FY2010 delegated capital improvement projects have been added to the Contingency Reserve Fund. The list includes 11 new projects and the

restoration of three projects that were put on hold in FY09 due to budget cuts. An amount of \$315,613 has been added to the Contingency Reserve Fund.

**MOTION: Cyndi Gilbert moved to approve the administrative report for Utah State University. The motion was seconded by Mel Sowerby and passed unanimously.**

**ADMINISTRATIVE REPORT FOR DFCM .....**

Kurt Baxter provided the administrative report for DFCM for the period of June 1 to July 9, 2009. There were 42 architect/engineering agreements and 39 construction contracts awarded for the period.

There was a \$281,506 decrease to the USU Sant Engineering Innovation Building to cover the State's share of change order #9 for the third floor lab build-out, as well as the final credits from the contractor. There was a \$242,226 transfer for the CUCF New 192 Bed Expansion to replace the surge tank and dearating tank that failed during the boiler replacement phase of the project.

**AGENDA FOR UPCOMING BUILDING BOARD TOUR OF CAPITAL DEVELOPMENT PROJECTS .....**

Immediately following the Building Board meeting on September 9, the Board will begin their tour of the capital development projects. A proposed schedule was presented for the tours on September 9 and 10.

**ADJOURNMENT .....**

**MOTION: Mel Sowerby moved to adjourn at 11:59am. The motion was seconded by Cyndi Gilbert and passed unanimously.**

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# Utah State Building Board



## MEETING

September 9, 2009

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### MINUTES

#### Utah State Building Board Members in attendance:

Mel Sowerby, Chair  
George Daines  
Sheila Gelman  
Jeff Nielson  
Wilbern McDougal  
John Nixon, Ex-Officio

#### DFCM and Guests in attendance:

Gregg Buxton	Division of Facilities Construction & Management
Kurt Baxter	Division of Facilities Construction & Management
Shannon Elliott	Division of Facilities Construction & Management
Lynn Hinrichs	Division of Facilities Construction & Management
John Harrington	Division of Facilities Construction & Management
Jeff Wrigley	Division of Facilities Construction & Management
Kim Hood	Department of Administrative Services
Nicole Sherwood	Governor's Office of Planning and Budget
Rich Amon	Legislative Fiscal Analyst's Office
Alyn Lunceford	Courts
Ken Nye	University of Utah
Mike Perez	University of Utah
Greg Stauffer	Utah System of Higher Education

On Wednesday, September 9, the Utah State Building Board held a regularly scheduled meeting at the Utah State Capitol, Room 445, Salt Lake City, Utah. Mel Sowerby called the meeting to order at 8:03am.

#### **APPLICATIONS TO THE STATE BUILDING BOARD FOR STATE FACILITY ENERGY EFFICIENCY .....**

Per the Administrative Rule for the State Facility Energy Efficiency Fund, applications to the revolving loan program need Building Board approval in order for the DFCM Energy

Group to move forward with the requested energy projects. Jeff Wrigley, DFCM, requested the Board approve the following projects:

- Department of Human Services, Various Projects at Juvenile Justice Facilities
- Ogden-Weber Applied Technology College Energy Retrofits
- Davis Applied Technology College Energy Retrofits
- Unitah Basin Applied Technology College Energy Retrofits
- Bridgerland Applied Technology College Energy Retrofits
- Utah Department of Transportation, Various Region 3 and 4 Lighting Retrofits
- Utah Capitol Complex Energy Projects

Mr. Wrigley reviewed the estimated proposed loan amount for each project, the amount of incentive, and the estimated payback. The loan applications were included in the Building Board packet.

**MOTION: George Daines moved to approve the energy project applications for the State Energy Efficiency Fund. The motion was seconded by Wilbern McDougal and passes unanimously.**

**☐ LONG TERM LEASE REQUEST FOR US FOREST SERVICE LAND IN KANE COUNTY, UTAH, ON BEHALF OF DEPARTMENT OF TECHNOLOGY SERVICES**

DFCM recommended that the Board approve the request for a 29-year lease for the Department of Technology Services. The ground lease would be for a communications site at the Pink Cliffs Range in Kane County, Utah. The lease would be for approximately 10,000sf and would be at no cost.

**MOTION: Wilbern McDougal moved to approve the long term lease request for US Forest Service Land in Kane County. The motion was seconded by George and passed unanimously.**

**☐ ALLOCATION OF UNALLOCATED ROOFING FUNDS.....**

DFCM recommended that the Building Board fund seven projects from the unallocated roofing fund in the amount of \$591,000. The allocations were for the following projects: State Hospital Warehouse Building (\$20,000); UDOT Richmond Maintenance Facility (\$15,000); DWR Hardware Ranch Visitors Center (\$58,000); SLCC Airport Campus (\$65,000); CEU Student Activity Center (\$45,000); Snow College Stadium House Roof (\$60,000); Snow College Scene Shop Roof (\$68,000); and Dixie College North Instructional Building (\$260,000).

**MOTION: Wilbern McDougal moved to approve the allocation of unallocated roofing funds. The motion was seconded by George Daines and passed unanimously.**

**BUILDING DEMOLITION REQUEST FOR OLD POWER SUBSTATION .....**

The Division of Forestry, Fire and State Lands requested to demolish an abandoned structure adjacent to the Great Salt Lake. The old power substation was abandoned in the 1960's and later destroyed by fire in the 1970's. The structure is considered an attractive nuisance and has failed structurally. DFCM requires Building Board approval to demolish any building.

**MOTION: Sheila Gelman moved to approve the building demolition. The motion was seconded by Jeff Nielson and passed unanimously.**

**ADJOURNMENT .....**

**MOTION: George Daines moved to adjourn at 8:31am and begin with the Capital Development Tours. The motion was seconded by Mel Sowerby and passed unanimously.**

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# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton *DGB*  
Date: October 22, 2009  
Subject: **Capital Development Rankings**

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In preparation for the upcoming Capital Development Rankings on October 22, the following process will be followed:

- (a) The Board's scores will be shown on a screen in the committee room;
- (b) After the Board's scores are posted, Board members will begin the deliberation process to come to a consensus Board score for each scoring objective for each project. The deliberation process is intended to facilitate open discussion pertaining to the pros and cons of each project;
- (c) After the consensus scores are posted, the Board should then finalize the ranking of each project in order of priority.

The Board's final rankings will be forwarded to the Governor and Legislative for further action.

DGB:sle



# Utah State Building Board

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Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: October 22, 2009  
Subject: **FY 2011 Hearing Schedule for Projects from Other Funding Sources**

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### Recommendations

Attached is the schedule for the Building Board Hearing for FY 2011 Projects from Other Funding Sources. Agencies and institutions will present these projects immediately following the Board's ranking of State Funded FY 2011 projects.

DGB:sle

Attachment

**Utah State Building Board  
FY 2011 Capital Development Hearings-Other Funding Sources**

October 22, 2009

Start	Minutes	Priority	Agency/Institution	Project	Presenter
Presentations will begin immediately following the Board's Ranking of State Funded projects	5		ABC	South Jordan/West Jordan Liquor Store	Dennis Kellen, Director
	5		ABC	SLC East Side Liquor Store	Dennis Kellen, Director
	5		USOR: Services for the Blind	Residential Facilities for the Blind and Visually Impaired	Bill Gibson, Director
	5		SUU	Museum of Art	Michael Benson, President
	5		U of U	Ambulatory Care Complex (AAC)	Mike Perez, Vice President
	5		U of U	School of Dentistry Building	Mike Perez, Vice President
	5		U of U	Henry Eyring Building Pt: South Addition	Mike Perez, Vice President
	5		U of U	University Guest House Expansion	Mike Perez, Vice President
	5		USU	Brigham City Campus Addition/Renovation	Darrell Hart, Vice President
	5		USU	Botanical Center Classroom Building	Darrell Hart, Vice President
5		USU	Art Barn Renovation and Addition	Darrell Hart, Vice President	



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## MEMORANDUM

To: Utah State Building Board *DGM*  
From: David G. Buxton  
Date: October 22, 2009  
Subject: **Five Year Notice of Review and Statement of Continuation for Rule R23-2, Procurement of Architect-Engineer Service**

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The Utah Rulemaking Act, Utah Code Ann. Section 63G-3-305 requires each agency to review its rules within five years of each rule's original enactment, and then within five-year intervals. To comply with the review requirement, the agency must submit a "Five-Year Notice of Review and Statement of Continuation" for each of its rules. Otherwise, the rules will expire, become unenforceable, and will be removed from the Utah Administrative Code. The attached Rule R23-2, Procurement of Architect-engineer Service, is due for review and therefore, the "Five Year Notice of Review and Statement of Continuation" must be filed with the Division of Administrative Rules on or before December 23, 2009.

### Recommendation

DFCM recommends that the Board authorize the filing of the "Five Year Notice of Review and Statement of Continuation" for Rule R23-2 at their scheduled Board meeting on October 22, 2009. At this time, the Division is not recommending any amendments to Rule R23-2. However, the Division will present amendments to this rule at a future Board meeting for consideration and approval if needed or requested by the Board.

### Background

Rule R23-2, under the authority of the Board, establishes the procedures for procurement of architect-engineer services by the Division. (See attached Rule R23-2, Procurement of Architect-Engineer Services.)

DGB:ASB:sle

Attachments

**R23. Administrative Services, Facilities Construction and Management.**

**R23-2. Procurement of Architect-Engineer Services.**

**R23-2-1. Purpose and Authority.**

(1) In accordance with Subsection 63G-6-208(2), this rule establishes procedures for the procurement of architect-engineer services by the Division.

(2) The statutory provisions governing the procurement of architect-engineer services by the Division are contained in Title 63G, Chapter 6 and Title 63A, Chapter 5.

**R23-2-2. Definitions.**

(1) Except as otherwise stated in this rule, terms used in this rule are defined in Section 63G-6-103.

(2) The following additional terms are defined for this rule.

(a) "Board" means the State Building Board established pursuant to Section 63A-5-101.

(b) "Director" means the Director of the Division, including, unless otherwise stated, his duly authorized designee.

(c) "Division" means the Division of Facilities Construction and Management established pursuant to Section 63A-5-201.

(d) "Public Notice" means the notice that is publicized pursuant to this rule to notify architects or engineers of Solicitations.

(e) "Record" shall have the meaning defined in Section 63G-2-103 of the Government Records Access and Management Act (GRAMA).

(f) "Solicitations" means all documents, whether attached or incorporated by reference, used for soliciting information from architects or engineers seeking to provide architect-engineer services to the Division.

(g) "State" means the State of Utah.

(h) "Using Agency" means any state agency or any political subdivision of the state which utilizes the services procured under this rule.

**R23-2-3. Register of Architectural or Engineering Firms.**

(1) Architects or engineers interested in being considered for architect-engineer services procured by the Division under Section R23-2-19 may submit an annual statement of qualifications and performance data.

(2) The Division shall maintain a file of information submitted under Subsection (1).

(3) Except for services procured under Sections R23-2-17 and R23-2-19, an updated or project specific statement of qualifications shall generally be required in order to be considered in procurements of services for a specific project as provided in the solicitation.

**R23-2-4. Public Notice of Solicitations.**

The Division shall publicize its needs for architect-engineer services in the manner provided in Subsection R23-1-5(2). The public notice shall include:

(1) the closing time and date by which the first submittal

of information is required;

- (2) directions for obtaining the solicitation;
- (3) a brief description of the project; and
- (4) notice of any mandatory pre-submittal meetings.

**R23-2-5. Submittal Preparation Time.**

Submittal preparation time is the period of time between the date of first publication of the public notice, and the date and time set for the receipt of submittals by the Division. In each case, the submittal preparation time shall be set to provide architects or engineers a reasonable time to prepare their submittals. The time between the first publication of the public notice and the earlier of the first required submittal of information or any mandatory meeting shall be not less than ten calendar days, unless a shorter time is deemed necessary for a particular procurement as determined, in writing, by the Director.

**R23-2-6. Form of Submittal.**

The solicitation may provide for or limit the form of submittals, including any forms for that purpose.

**R23-2-7. Addenda to Solicitations.**

Addenda to the solicitation may be made in the same manner provided for addenda to the bidding documents in connection with Invitations for Bids set forth in Subsection R23-1-5(6), except that addenda may be issued until the selection of an architect or engineer is completed.

**R23-2-8. Modification or Withdrawal of Submittals.**

- (1) Submittals may be modified prior to the due dates established in the solicitation.
- (2) Architects or engineers may withdraw from consideration until a contract is executed.

**R23-2-9. Late Proposals and Late Modifications.**

Except for modifications allowed pursuant to negotiation, any proposal or modification received at the location designated for receipt of submittals after the due dates established in the Solicitation shall be deemed to be late and shall not be considered unless no other submittals are received.

**R23-2-10. Receipt and Registration of Submittals.**

After the date established for the first submittal of information, a register of submitting architects or engineers shall be prepared and open to public inspection. Prior to award, submittals and modifications shall be shown only to procurement officials and other persons involved with the review and selection process, who shall adhere to the requirements of GRAMA and this rule.

**R23-2-11. Disclosure of Submittals, Performance Evaluations, and References.**

- (1) Except as provided in this rule, submittals shall be open to public inspection after notice of the selection results.

(2) The classification of records as protected and the treatment of such records shall be as provided in Section R23-1-35.

(3) The Board finds that it is necessary to maintain the confidentiality of performance evaluations and reference information in order to avoid competitive injury and to encourage those persons providing the information to respond in an open and honest manner without fear of retribution. Accordingly, records containing performance evaluations and reference information are classified as protected records under the provisions of Subsection 63G-2-305(6) and shall be disclosed only to those persons involved with the performance evaluation, the architect or engineer that the information addresses and persons involved with the review and selection of submittals. The Division may, however, provide reference information to other governmental entities for use in their procurement activities and to other parties when requested by the architect or engineer that is the subject of the information. Any other disclosure of such performance evaluations and reference information shall only be as required by applicable law.

**R23-2-12. Selection Committee.**

(1) The Board delegates to the director the authority to appoint a selection committee, which may include representatives of the Board, the Division, the using agency, and architects or engineers and the general public.

(2) Each member of the selection committee shall certify as to his lack of conflicts of interest.

**R23-2-13. Evaluation and Ranking.**

(1) The selection committee shall evaluate the relative competence and qualifications of architects or engineers who submit the required information.

(2) The evaluation shall be based on evaluation factors set forth in the solicitation and may include:

- (a) past performance and references;
- (b) qualifications and experience of the firm and key individuals;
- (c) plans for managing and avoiding project risks;
- (d) interviews; and
- (e) other factors that indicate the relevant competence and qualifications of the architect or engineer and the architect or engineer's ability to satisfactorily provide the desired services.

(3) The evaluation may be conducted in two phases with the first phase identifying no less than the top three ranked firms to be evaluated further in the second phase unless less than three firms are competing for the contract.

(4) Numerical rating systems may be used but are not required.

(5) The evaluation committee shall rank at least the top three firms.

**R23-2-14. Publicizing Selections.**

(1) Notice. After the selection of the successful firm,

notice of the selection shall be available in the principal office of the Division in Salt Lake City, Utah and may be available on the Internet.

(2) Information Disclosed. The following shall be disclosed with the notice of selection:

- (a) the ranking of the firms;
- (b) the names of the selection committee members;
- (c) the final scores used by the selection committee to make the selection, except that the names of the individual scorers shall not be associated with their individual scores; and
- (d) the written justification statement supporting the selection.

(3) Information Classified as Protected. After due consideration and public input, the following has been determined by the Board to impair governmental procurement proceedings or give an unfair advantage to any person proposing to enter into a contract with the Division and shall be classified as protected records:

- (a) the names of individual selection committee scorers in relation to their individual scores or rankings; and
- (b) non-public financial statements.

**R23-2-15. Negotiation and Appointment.**

The Director shall conduct negotiations as provided for in Section 63-56-704 until an agreement is reached.

**R23-2-16. Role of the Board.**

(1) The Board has the responsibility to establish and monitor the selection process. It must verify the acceptability of the procedure and make changes in procedure as determined necessary by the Board.

(2) At each regular meeting of the Board, the Division shall submit a list of all architect-engineer services contracts entered into since its previous report and the method of selection used. This shall be for the information of the Board.

**R23-2-17. Performance Evaluation.**

(1) The Division shall evaluate the performance of the architectural or engineering firm and shall provide an opportunity for the using agency to comment on the Division's evaluation.

(2) This evaluation shall become a part of the record of that architectural or engineering firm within the Division. The architectural or engineering firm shall be provided a copy of its evaluation at the end of the project and may enter its response in the file.

(3) Confidentiality of the evaluation information shall be addressed as provided in Subsection R23-2-11(3).

**R23-2-18. Emergency Conditions.**

The Director, in consultation with the chairman of the Board, shall determine if emergency conditions exist and document his decision in writing. The Director may use any reasonable method of awarding contracts for architect-engineer services in emergency conditions.

**R23-2-19. Direct Awards.**

(1) The Director may award a contract to an architectural or engineering firm without following the procedures of this rule if:

(a) The contract is for a project which is integrally related to, or an extension of, a project which was previously awarded to the architectural or engineering firm;

(b) The architectural or engineering firm performed satisfactorily on the related project; and

(c) The Director determines that the direct award is in the best interests of the State.

(2) The Director shall place written documentation of the reasons for the direct award in the project file and shall report the action to the Board at its next meeting.

**R23-2-20. Small Purchases.**

(1) If the Director determines that architect-engineer services can be procured for less than \$100,000, or if the estimated construction cost of the project is less than \$1,500,000, the procedures contained in Subsection (2) may be used.

(2) The Director shall select a qualified firm and attempt to negotiate a contract for the required services at a fair and reasonable price. The qualified firm may be, but is not required to be, selected from the register of architectural or engineering firms provided for in Section R23-2-3. If, after negotiations on price, the parties cannot agree upon a price that, in the Director's judgment, is fair and reasonable, negotiations shall be terminated with that firm and negotiations begun with another qualified firm. This process shall continue until a contract is negotiated at a fair and reasonable price.

**R23-2-21. Alternative Procedures.**

(1) The Division may enhance the process whenever the Director determines that it would be in the best interest of the state. This may include the use of a design competition.

(2) Any exceptions to this rule must be justified to and approved by the Board.

(3) Regardless of the process used, the using agency shall be involved jointly with the Division in the selection process.

**KEY: procurement, architects, engineers**

**Date of Enactment or Last Substantive Amendment: July 14, 2008**

**Notice of Continuation: December 23, 2004**

**Authorizing, and Implemented or Interpreted Law: 63A-5-103 et seq.; 63G-2-101 et seq.; 63G-6-208(2)**

## FIVE-YEAR NOTICE OF REVIEW AND STATEMENT OF CONTINUATION

## Rule Information

DAR file no: \_\_\_\_\_ Date filed: \_\_\_\_\_  
 State Admin Rule Filing Key: 148979  
 Utah Admin. Code ref. (R no.): R23-2

## Agency Information

1. Agency: ADMINISTRATIVE SERVICES - Facilities Construction and Management  
 Room no.: 4110  
 Building: STATE OFFICE BLDG  
 Street address 1: 450 N STATE ST  
 Street address 2:  
 City, state, zip: SALT LAKE CITY UT 84114-1201  
 Mailing address 1: PO BOX 141160  
 Mailing address 2:  
 City, state, zip: SALT LAKE CITY UT 84114-1160

## Contact person(s):

Name:	Phone:	Fax:	E-mail:	Remove:
Priscilla Anderson	801-538-9595	801-538-3378	phanderson@utah.gov	
Alan Bachman	801-538-3105	801-538-3313	abachman@utah.gov	
Kimberly Hood	801-538-3010	801-538-3844	khood@utah.gov	
La Priel Dye	801-538-3240	801-538-3313	ldye@utah.gov	

(Interested persons may inspect this filing at the above address or at DAR during business hours)

## Rule Title

2. Title of rule or section (catchline):  
 Procurement of Architect-Engineer Services

## Rule Provisions

3. A concise explanation of the particular statutory provisions under which the rule is enacted and how these provisions authorize or require the rule:  
 This rule is enacted under the authority of Subsection 63A-5-103(1)(e), which directs the Utah Building Board to make rules necessary for the discharge of duties of the Division of Facilities, Construction and Management (DFCM); and Section 63G-6-208(2) which establishes procedures for the procurement of architect-engineer services by the Division.

## Comment Summary

4. A summary of written comments received during and since the last five-year review of the rule from interested persons supporting or opposing the rule:  
 The DFCM and the Utah Building Board have not received written comments, either in support or opposition to Rule R-23-2.

## Justification Information

5. A reasoned justification for continuation of the rule, including reasons why the agency disagrees with comments in opposition to the rule, if any:  
 Rule R23-2 establishes procedures for the procurement of architect-engineer services by the Division. Therefore, this rule should be continued.

## Indexing Information

6. Indexing information - keywords (maximum of four, one term per field, in lower case, except for acronyms (e.g., "GRAMA") or proper nouns (e.g., "Medicaid")):  
 procurement, architects, engineers

## File Information

7. Attach an RTF document containing the text of this rule change (filename):

No document is associated with this filing.

To the Agency

Information requested on this form is required by Section 63G-3-305. Incomplete forms will be returned to the agency for completion, possibly delaying the effective date.

Agency Authorization

Agency head or designee, and title: D. Gregg Buxton  
Director

Date (mm/dd/yyyy): 10/07/2009



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton *DGB*  
Date: October 22, 2009  
Subject: **Long Term Lease Request for U.S. Forest Service Land on Levan Peak in Juab County, Utah on behalf of Department of Technology Services**

---

### Recommendation

DFCM recommends that the Board approve the request for a 19-year lease for the Department of Technology Services, as described in the attached documents.

### Background

The statute that requires Building Board approval of long term leases is contained in subsection 63A-5-302(2) and is repeated below.

2) *The director may:*

*(a) subject to legislative appropriation, enter into facility leases with terms of up to ten years when the length of the lease's term is economically advantageous to the state; and*

*(b) with the approval of the State Building Board and subject to legislative appropriation, enter into facility leases with terms of more than ten years when the length of the lease's term is economically advantageous to the state.*

DGB:TAS:sle

Attachment

September 2009

## LONG TERM LEASE REQUEST

### DEPARTMENT OF TECHNOLOGY SERVICES

**ADDRESS:** LEVAN PEAK

**LOCATION:** JUAB COUNTY, UTAH

**TYPE OF SPACE:** GROUND LEASE FOR COMMUNICATIONS SITE

**AMOUNT OF SPACE:** APPROXIMATELY 10,000 SQUARE FEET (0.23 ACRE)

**LENGTH OF LEASE:** NINETEEN YEAR LEASE TERM

**COST:** COST IS \$0.00 (No Cost) PER YEAR

**JUSTIFICATION:** THE DEPARTMENT OF TECHNOLOGY SERVICES IS IN NEED OF THIS LOCATION TO PROVIDE CRITICAL COMMUNICATIONS SERVICES TO STATE AND COUNTY PUBLIC SAFETY AGENCIES IN THIS REMOTE AREA OF THE STATE. THE UNITED STATES FOREST SERVICE (USFS) HAS AGREED TO ALLOW THE LAND TO BE USED AS A COMMUNICATIONS SITE BY THE STATE OF UTAH AND JUAB COUNTY IN EXCHANGE FOR COMMUNICATIONS SERVICES ON FOREST SERVICE LAND. THIS IS A NO COST LEASE AND THE LEASE WILL BE BENEFICIAL TO THE FOREST SERVICE, THE STATE, AND TO JUAB COUNTY.



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board *JMB*  
From: David G. Buxton  
Date: October 22, 2009  
Subject: Administrative Reports for University of Utah and Utah State University

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

DGB:SLE

Attachments



Office of the Vice President  
For Administrative Services

October 2, 2009

Mr. Gregg Buxton, Director  
Division of Facilities Construction and Management  
4110 State Office Building  
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for October 22, 2009 Building Board Meeting.

Dear Gregg:

The following is a summary of the administrative reports for the U of U for the period 7/17/09 to 10/2/09. Please include this in the packet for the October 22, 2009 Building Board Meeting.

**Professional Services Agreements** (Page 1)

The Professional Services Agreements awarded during this period consist of:  
9 Design Agreements, 0 Programming/Planning Agreement, 10 Study/Other Agreements.

**Item 6, HPER Mall Tunnel & HTW Line Replacement**

This agreement is for the design of the new extension of tunnel and High Temperature Water lines through the HPER Mall area. This project was explained to the Building Board in its August meeting. Van Boerum and Frank Associates designed the tunnel and HTW extension going from the USTAR project to the HPER Mall under the USTAR project. With the failure of HTW lines in HPER Mall, the decision was made to extend the tunnel being constructed as part of USTAR to replace the lines that had failed.

This agreement was awarded without a selection process as a continuation of work that was being done through the USTAR project. Section R23-2-19 of the Building Board's procurement rules allows an agreement to be awarded without competition if "the contract is for a project which is integrally related to, or an extension of, a project which was previously awarded to the architectural or engineering firm."

**Construction Contracts** (Page 2)

The Construction Contracts awarded during this period consist of:  
0 New Space Contracts, 7 Remodeling Contracts, 7 Site Improvement Contracts.

**Item 8, High Temperature Water Lines Replacement, Health Sciences Area**

This contract is for the installation of new HTW lines that have experienced a number of costly failures. This is the portion of the HTW line replacement that was funded through FY09 and FY10 capital improvement funds.

**Associate Vice President Facilities Management**

1795 East South Campus Dr Rm 219  
V. Randall Turpin University Services Building  
Salt Lake City, UT 84112-9404  
(801) 581-6510  
FAX (801) 581-6081

Gregg Buxton, Director  
October 2, 2009  
Page 2

**Report of Project Reserve Fund Activity (Page 3)**

Increases: None.

Decreases: None.

**Report of Contingency Reserve Fund (Page 4)**

Increases:

Increases represent the contingency portion of capital improvement projects funded in FY10.

Decreases:

Project #12968, Electrical Switchgear Upgrade, Phase II

This transfer covers the cost of a number of unforeseen site conditions including: reconfigurations of duct bank due to site conditions, removal of buried concrete, additional structural fill required, and replacement of components not identified in the design. This also covers the cost of inspections beyond the amount budgeted.

**Contingency Reserve Fund Quarterly Summary (Page 5)**

This report compares the cumulative amounts drawn from the Contingency Reserve for each project eligible for contingency funding. The amounts drawn were reported to and discussed with the Building Board in previous meetings as the transactions occurred.

**Summary of Improvements Account (Page 6)**

This report provides the status of all University capital improvement projects that are currently open.

**Summary of the Statewide Account (Page 7)**

This report provides the status of all University statewide capital improvement projects that are currently open.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

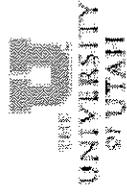
Sincerely,



Kenneth E. Nye, Director  
Facilities Management Business Services

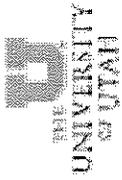
Enclosures

cc: University of Utah Trustees  
Mike Perez  
Gregory L. Stauffer



## Professional Services Agreements Awarded From July 17, 2009 to October 2, 2009

Item Number	Project No.	Project Name	Firm Name	Project Budget	Contract Amount
<i>Design</i>					
1	20199	HPEB 3rd Floor Remodel	Architectural Nexus	\$232,320	\$9,850
2	20050	Center for American Indian Languages, Bldg FD 618A -	David L. Jensen & Associates Mechanical	\$147,991	\$10,000
3	20169	University Guest House, Backup power Study for ECO	Ken Garner Engineering	\$202,153	\$16,025
4	20201	Union Main Desk and Security Gate Remodel	Blalock and Partners, LLC	\$175,000	\$14,400
5	20130	Dahle Plaza Level 2 Remodel	MRW Design Associates Inc.	\$120,000	\$8,200
6	20208	HPER Mall Tunnel and HTW Lines	Van Boerum and Frank Associates	\$7,235,543	\$423,335
7	20156	A. Ray Olpin Union, Mechanical Pipe Replacement Phase 2	TW Engineering Associates	\$1,368,000	\$79,500
8	20179	OSH - Spectroscopic Lab Remodel	HHY Associates	\$125,092	\$6,000
9	20211	Reproductive Services Remodel	Architectural Nexus	\$36,220	\$36,220
<i>Programming/ Planning</i>					
<i>Study/ Other</i>					
10	20158	Huntsman Center Arena Event Divider Feasibility Study	Edwards and Daniels Architects	\$9,800	\$9,800
11	20204	Moran Eye Center C06 Grant	FFKR Architects	\$24,460	\$24,460
12	20086	Huntsman Cancer Hospital Phase IIB	Nolte Associates, Inc	\$102,000,000	\$6,880
13	20086	Huntsman Cancer Hospital Phase IIB	Gordon Spilker Huber Geotechnical Consultants, Inc	\$102,000,000	\$12,000
14	20197	Football Educational Training Facility Replacement	GSBS Architects	\$15,000	\$15,000
15	20142	Campus Water Management System Study	Nolte Associates, Inc	\$135,000	\$93,000
16	20138	Rehabilitation Center & Miners Hospital - Pre-Design	HKS Architects	\$50,000	\$49,500
17	20124	Athletics Outdoor Track & Synthetic Field (International Sports Field)	Professional Service Industries Inc	\$2,100,000	\$9,506
18	20086	Huntsman Cancer Hospital Phase IIB	Calder Richards Consulting Engineers LLC	\$102,000,000	\$16,000
19	20086	Huntsman Cancer Hospital Phase IIB	Colvin Engineering Associates Inc	\$102,000,000	\$15,000



**Construction Contracts  
Awarded From July 17, 2009 to October 2, 2009**

Item Number	Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
<i>Construction - New Space</i>						
<i>Construction - Remodeling</i>						
1	20164	MBH 304 Remodel	Olson Construction Inc	Smith Hyatt Architects	\$44,925	\$31,160
2	20171	Pioneer Memorial Theater: Balcony Railing Upgrade	Far West Builders	Brixen & Christopher Architects Inc.	\$30,000	\$16,290
3	20178	University Services Bldg: Print and Mail Services Remodel Project	Avalon Construction Inc	HFS Architects	\$112,796	\$44,728
4	20114	Data Center Medical Records Storage	Big D Construction Corporation	Edwards & Daniels Architects	\$1,787,716	\$556,790
5	20147	Student Services Building Glazing-Structure Repair	Restruction Corporation	Reaveley Engineers & Associates Inc	\$441,462	\$341,270
6	20191	Kingsbury Hall Reinforcing for Speakers	Avalon Construction Inc	WCA Structural Engineering	\$38,918	\$35,388
7	20163	University Student Apartments Roof Replacement and Repair	Conwest Inc	GSBS Architects	\$350,400	\$198,460
<i>Construction - Site Improvement</i>						
8	20024	High Temperature Water Lines Replacement, Health Sciences Area	Foley Company	Colvin Engineering Associates Inc	\$2,224,700	\$1,355,705
9	20148	Temporary Replacement Parking on Wasatch Drive	Kenny Seng Construction Inc	Cliff Berkey Engineering	\$2,252,758	\$1,575,000
10	20124	Athletics Outdoor Track & Synthetic Field	Big D Construction Corporation	Losee Architects	\$2,600,000	\$1,522,203
11	20124	Athletics Outdoor Track & Synthetic Field	General Acrylics, Inc	Losee Architects	\$2,600,000	\$479,765
12	20006	Physics Department-Drainage Improvements	Avalon Construction	Reaveley Engineers and Associates Inc.	\$106,850	\$96,655
13	20187	USTAR Microwave Dish Relocation	Utah State Department of Technology Services		\$290,983	\$237,415
14	20124	Athletics Outdoor Track & Synthetic Field - Resilient Track Surface (Phase 3)	Atlas Tracks, Inc.	Losee Architects	\$2,100,000	\$515,291



**University Of Utah**  
**Report Of Project Reserve Fund Activity**  
**For the Period of July 17, 2009 to October 2, 2009**

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	292,563.85		
	INCREASES TO PROJECT RESERVE FUND:			
	DECREASES TO PROJECT RESERVE FUND:			
	CURRENT BALANCE OF PROJECT RESERVE:	292,563.85		



**University Of Utah**  
**Report Of Contingency Reserve Fund Activity**  
**For the Period of July 17, 2009 to October 2, 2009**

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	<b>BEGINNING BALANCE</b>	1,892,943.83			
	<b>INCREASES TO CONTINGENCY RESERVE FUND</b>				
20024	HTW Lines Replacement Health Sciences	102,000.00			
20031	Campus Utility Metering System	4,038.00			
20029	James Fletcher Bldg Fume Hood Upgrade	22,187.00			
20006	Physics Bldg Drainage Improvements	9,029.00			
20034	Health Science Library - Fire Alarm & Sprinkler Sys Design	106,165.00			
20186	Electrical Dist Systems Improvement - Phase 2	175,350.00			
20208	HPER Mall Tunnel & HTW	155,821.00			
20214	Campus Site Lighting Upgrade	5,843.00			
	Replace HVAC Controls in 10 Buildings	36,630.00			
	<b>DECREASES TO CONTINGENCY RESERVE FUND</b>				
	<b>NEW CONSTRUCTION</b>				
	<b>REMODELING</b>				
12968	Electrical Switchgear Upgrade, Phase II	(103,936.38)		8.69%	Construction
	<b>ENDING BALANCE</b>	2,406,070.45			
	01-00376-7000-05107				



**University Of Utah**  
**Contingency Reserve Fund**  
**Quarterly Summary**

Project No.	Description	Contingency Budget Percentage	LAST QUARTERLY REPORT June-09		CURRENT QUARTERLY REPORT October-09		Current Project Status
			Transfers From Contingency	% Of Construction Budget	Transfers From Contingency	% Of Construction Budget	
12773	HPEB Motor Controls Upgrade	8.36%	-	0.00%	-	0.00%	Construction
12774	High Temp Water Plant Replace Motor Control	8.16%	-	0.00%	-	0.00%	Construction
12968	Electrical Switchgear Upgrade, Phase II	8.75%	-	0.00%	103,936.38	8.69%	Subst. Complete
13019	Campus Central Monitoring & Control System Upgrade	9.25%	-	0.00%	-	0.00%	Subst. Complete
13022	Museum of Natural History Bldg #5 Chiller Replacement	9.25%	-	0.00%	-	0.00%	Subst. Complete
13049	HEB N. Replace Fire Alarm/Sprinkler Sys	8.40%	156,914.94	12.27%	156,914.94	12.27%	Complete
13198	HTW Lines Replacement	7.38%	-	0.00%	697,995.10	46.02%	Subst. Complete
13199	Campus Irrigation Central Control System	8.85%	-	0.00%	-	0.00%	Subst. Complete
13259	Upper Campus Heating System Upgrade	9.00%	-	0.00%	-	0.00%	Design
13291	Campus Wide-Electrical Distribution Sys Replacement Study	0.00%	-	0.00%	-	0.00%	Study
13312	East Campus HVAC System Upgrade	0.00%	-	0.00%	-	0.00%	Subst. Complete
20000	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II	4.72%	49,367.00	2.16%	49,367.00	2.16%	Construction
20001	MEB Fume Hood and Hazardous Exhaust Systems Upgrade	8.44%	214,634.00	8.92%	214,634.00	8.92%	Construction
20003	Regulated Waste Facility Floor/Elec Repairs	9.50%	-	0.00%	-	0.00%	Construction
20004	SSB, Replace Fire Detection System	9.50%	8,452.48	7.29%	8,452.48	7.29%	Subst. Complete
20005	Law Library Chiller Replacement	9.50%	-	0.00%	-	0.00%	Construction
20006	Physics Bldg Drainage Improvements	9.50%	-	0.00%	-	0.00%	Construction
20009	High Temp Water Generator Phase 1 & 2 Replacement/Co-Gen	8.97%	-	0.00%	-	0.00%	Subst. Complete
20013	HPEB Emergency Generator Replacement	9.96%	20,000.00	11.93%	20,000.00	11.93%	Construction
20021	Park Bldg Exterior Restoration	6.87%	503,029.68	7.15%	503,029.68	7.15%	Subst. Complete
20022	Electrical Distribution System Improvements	8.10%	-	0.00%	-	0.00%	Construction
20024	HTW Lines Replacement - Health Sciences Area	8.50%	-	0.00%	-	0.00%	Construction
20025	Price Museum of Fine Art - Window Replacement	9.25%	-	0.00%	-	0.00%	Construction
20026	Erying Chemistry HVAC System Upgrades - Study Only	0.00%	-	0.00%	-	0.00%	Study
20027	Life Sciences Building: Upgrade Fume Hoods - Design Only	0.00%	-	0.00%	-	0.00%	Design
20028	Student Services Building - Chiller Replacement	9.25%	-	0.00%	-	0.00%	Construction
20029	Fletcher Building - Fume Hood Upgrade	9.50%	-	0.00%	-	0.00%	Design
20030	MREB & Wintrobe Bldgs Fume Hood Systems Upgrade	7.97%	-	0.00%	-	0.00%	Construction
20031	Campus Utility Metering System Upgrade	0.00%	-	0.00%	-	0.00%	Bidding
20034	Health Science Library Fire Alarm & Sprinkler Sys Design	0.00%	-	0.00%	-	0.00%	Bidding
20036	Seismic Study - % most Seismically Challenged Buildings	0.00%	-	0.00%	-	0.00%	Selection
20037	FY09 Conversion to Drought Tolerant Landscaping	9.50%	-	0.00%	-	0.00%	Construction
20038	Emergency Generator Study	0.00%	-	0.00%	-	0.00%	Study
20061	Campus-Wide Critical Improvements	0.00%	-	0.00%	-	0.00%	Construction
20142	Develop Secondary Water System for Landscape Irrigation	0.00%	-	0.00%	-	0.00%	Study
20186	Electrical Dist Systems Improvement - Phase 2	0.00%	-	0.00%	-	0.00%	Selection
20208	HPER Complex HTW (UNIV)	0.00%	-	0.00%	-	0.00%	Design
20214	Campus Site Lighting Upgrade	0.00%	-	0.00%	-	0.00%	Construction
20218	HPER Mail Tunnel & HTW	0.00%	-	0.00%	-	0.00%	Selection
20147/12823	Student Svcs Bldg Glazing/Structure Repairs	8.36%	-	0.00%	-	0.00%	Construction
	Replace HVAC Controls in 10 Buildings	0.00%	-	0.00%	-	0.00%	Bidding



**SUMMARY OF THE IMPROVEMENTS ACCOUNT**  
**UNIVERSITY OF UTAH**  
 October 2, 2009

Project Number	DFCM Number	Project Mana	Project	State Funds	UoU Funds	Project Budget	Previous		Current		Total	Project Status
							Funds	Encumb.	Encumb.	Encumb.		
12774	05134	DH	High Temp Water Plant Replace Motor Control	754,316.00	2,500.00	756,816.00	253,876.00	-	-	253,876.00	Construction	
2014712823	05145	AEP	Student Svcs Bldg Glazing/Structure Repairs	441,462.00		441,462.00	57,854.75		341,270.00	389,124.75	Construction	
12773	05146	DH	HPEB Motor Controls Upgrade	289,846.00		289,846.00	113,807.84		-	113,807.84	Construction	
13049	06207	JS	HEB N. Replace Fire Alarm/Sprinkler Sys	1,567,861.11	43,732.50	1,611,593.61	1,611,593.89			1,611,593.89	Complete	
20009	05139706211	SWL	High Temp Water Generator Phase 1 & 2 Replacement/Co-Ge	2,737,731.00	15,522,289.00	18,260,000.00	18,085,059.52		30,204.50	18,115,264.02	Subst. Complete	
13022	06072	DH	Museum of Natural History Bldg #5 Chiller Replacement	158,753.00		158,753.00	54,203.00		-	54,203.00	Subst. Complete	
12968	06214	SFJ	Electrical Switchgear Upgrade, Phase 2	1,240,226.75	2,029.82	1,242,256.57	1,242,256.57		-	1,242,256.57	Subst. Complete	
13259	07222	TEC	Upper Campus Heating System Upgrade	80,910.00		80,910.00	80,910.00			80,910.00	Cancelled	
20003	07224	DRA	Regulated Waste Facility Floor/Elec Repairs	155,906.00	45,716.00	201,622.00	151,742.38			151,742.38	Construction	
13312	07313	DH	East Campus HVAC System Upgrade	4,979,761.00		4,979,761.00	4,979,761.00			4,979,761.00	Subst. Complete	
13198	07226	TEC	HTW Lines Replacement	1,384,050.00	132,636.00	1,516,686.00	1,516,686.00			1,516,686.00	Subst. Complete	
20000	07229	SWL	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II	2,618,626.00	4,911.00	2,623,537.00	2,590,612.41		12,302.00	2,602,914.41	Construction	
13019	07230	DH	Campus Central Monitoring & Control System Upgrade	780,908.00		780,908.00	786,970.79			786,970.79	Subst. Complete	
20004	07231	RWP	SSB, Replace Fire Detection System	176,579.64	100.00	176,679.64	176,867.96			176,867.96	Subst. Complete	
13291	07276	SFJ	Campus Wide-Electrical Distribution Sys Replacement Study	384,627.00	2,848.00	387,475.00	387,544.75			387,544.75	Study	
20005	07233	SH	Law Library Chiller Replacement	196,850.45		196,850.45	161,977.00			161,977.00	Construction	
20022	08121	SJ	Electrical Distribution System Improvements	2,335,975.00		2,335,975.00	1,841,297.64		61,834.69	1,103,132.33	Construction	
20001	08122	SWL	MEB Fume Hood and Hazardous Exhaust Systems Upgrade	3,303,093.50	1,304,786.07	4,607,879.57	4,423,707.64			4,423,707.64	Construction	
20021	08135	SJ	Park Bldg Exterior Restoration	8,704,846.21		8,704,846.21	8,403,158.62		52,740.38	8,455,899.00	Subst. Complete	
20030	08124	SWL	MREB & Winrobe Bldgs Fume Hood Systems Upgrade	3,272,431.00	1,500.00	3,273,931.00	2,508,179.61		638,976.57	3,147,156.18	Construction	
20024	08125	TEC	HTW Lines Replacement - Health Sciences Area	3,019,072.00	370,848.00	3,389,920.00	66,000.00		3,237,430.75	3,303,430.75	Construction	
20013	08127	SWL	HPEB Emergency Generator Replacement	241,312.00		241,312.00	234,749.50		5,194.08	239,943.58	Construction	
20036	08128	JH	Seismic Study - 5 Most Seismically Challenged Buildings	150,000.00		150,000.00					Selection	
20025	08129	WB	Price Museum of Fine Art - Window Replacement	184,017.00	200,000.00	384,017.00	81,947.50		116.25	82,063.75	Construction	
20026	08130	SWL	Eyring Chemistry HVAC System Upgrades - Study Only	250,000.00		250,000.00	42,665.00			42,665.00	Study	
20031	08131	SWL	Campus Utility Metering System Upgrade	95,962.00		95,962.00					Bidding	
20037	08132	DRA	Conversion to Drought Tolerant Landscaping	366,519.00		366,519.00	195,716.00		33,829.29	229,545.29	Construction	
20061	08133	KN	Campus-Wide Critical Improvements	926,000.00		926,000.00	269,811.75			269,811.75	Construction	
13199	07227	DSN	Landscape Irrigation Control System - Flow Sensors	1,367,975.00		1,367,975.00	1,367,975.00			1,367,975.00	Construction	
20027	08136	CR	Life Sciences Building: Upgrade Fume Hoods - Design Only	30,000.00		30,000.00					Design	
20028	08137	JH	Student Services Building - Chiller Replacement	323,225.00		323,225.00	236,631.76		34,330.20	270,961.96	Construction	
20038	08138	SJ	Emergency Generator Study	100,000.00		100,000.00	99,435.00			99,435.00	Study	
20029	08139	CR	Fletcher Building - Fume Hood Upgrade	284,413.00		284,413.00	21,750.00			21,750.00	Design	
20006	07234	CR	Physics Bldg Drainage Improvements	212,049.00		212,049.00	105,408.10		93.00	105,501.10	Construction	
20034	08141	JS	Health Science Library - Fire Alarm & Sprinkler Sys Design	1,701,835.00		1,701,835.00	77,529.25		26,395.00	103,924.25	Bidding	
09149		DH	Replace HVAC Controls in 10 Buildings	413,370.00		413,370.00					Bidding	
20214	09150	SWL	Campus Site Lighting Upgrade	394,157.00		394,157.00					Procurement	
20142	09153	TEC	Develop Secondary Water System for Landscape Irrigation	100,000.00	35,000.00	135,000.00			93,039.22	93,039.22	Study	
20208	09193	TEC	HPER Mall Tunnel & HTW	2,367,519.00		2,367,519.00			431,639.00	431,639.00	Design	
20186	09164	TEC	Electrical Dist Systems Improvement - Phase 2	2,324,650.00		2,324,650.00					Procurement	
20218	09165	TEC	HPER Complex HTW (UNIV)	244,184.00		244,184.00					Procurement	

**SUMMARY OF THE STATEWIDE ACCOUNT**  
**UNIVERSITY OF UTAH**  
 October 2, 2009



Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
<b>PAVING - 1433</b>								
	<i>FY07 Projects:</i>							
13030	Union, Chemistry, Eccles, Federal Way Paving Improver	260,000	826,357	1,086,357	1,086,357	-	1,086,357	Construction
	<i>FY08 Projects:</i>							
20007	Parking Lots 22, 30, 60 & Salt Pond Renovation	500,000	25,216	525,216	525,216	-	525,216	Construction
20008	Park Cir, Alumni, Upper Loop, Red Butte Rd, E Hospital I	461,000		461,000	374,501	-	374,501	Construction
	<i>FY09 Projects:</i>							
20039	Med Drive S, Central Camp N, Union Dock Rd, Reg Was	465,800		465,800	401,617	495	402,112	Construction
20079	Red Butte Public Road Resurface	30,000		30,000	30,000	-	30,000	Complete
	<i>FY10 Projects:</i>							
	Campus Wide - Misc. Paving Repair	50,000		50,000	-	-	-	Construction
	<b>Total Projects</b>	<b>1,766,800</b>	<b>851,573</b>	<b>2,618,373</b>	<b>2,417,691</b>	<b>495</b>	<b>2,418,186</b>	
<b>ADA / ASBESTOS -</b>								
20035	Campus Wide-Hazardous Materials Abatement	157,392		157,392	67,085	-	77,613	Ongoing
	<b>Total Projects</b>	<b>157,392</b>	<b>-</b>	<b>157,392</b>	<b>67,085</b>	<b>-</b>	<b>77,613</b>	
<b>TOTALS</b>		<b>1,924,192</b>	<b>851,573</b>	<b>2,775,765</b>	<b>2,484,775</b>	<b>495</b>	<b>2,495,799</b>	

30 September 2009

David G. Buxton, Director  
Division of Facilities Construction  
and Management  
State Office Building Room 4110  
PO Box 141160  
Salt Lake City, Utah 84114-1284

Dear Gregg:

SUBJECT: USU Administrative Reports for October 2009 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 07/15/09 to 09/30/09. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

**Professional Contracts, 11 contracts issued** (Page 1)

Comments are provided on the report.

**Construction Contracts, 12 contracts issued** (Page 2)

Comments are provided on the report.

**Report of Contingency Reserve Fund** (Page 3)

No significant items. Two project closed returning dollars to the Contingency Reserve Fund that were previously transferred and not expended as anticipated.

**Contingency Fund Cumulative Transfers Quarterly Report** (Pages 4-5)

The Contingency Fund is in good order. Fifteen projects have closed since the last quarterly report, and the new FY10 projects have been added.

**Report of Project Reserve Fund Activity** (Page 6)

Three project closed adding \$95,324.24 to the Project Reserve Fund.

**Summary of the Statewide Accounts Quarterly Report** (Page 7)

All appropriated statewide paving projects are completed, and savings have been generated from those projects. A portion of the savings remaining is being used to complete another high priority paving project.

**Construction Contract Status Quarterly Report** (Pages 8-9)

Fifteen contracts have closed, 22 are in progress, and 14 new contracts have been issued since the last quarterly report. The contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

David G. Buxton, Director  
30 September 2009  
Page 2

**Current Delegated Projects List** (Pages 10-11)

Of USU's 66 projects, 13 are now Complete, 17 Substantially Complete, 27 in Construction, 6 in the Design/Study phase, and 3 Pending. The completed projects for the quarter are Campus Safety Lighting, HPER Upgrades, Veterinary Science Fume Hood/Mechanical Upgrades, Carousel Square Remodel, Bus Turnaround, SER Mechanical Upgrade/UPS Replacement, Old Main Hill Landscaping, Engineering Lab Emergency Lighting Upgrades, Building Commissioning, NFS 248 Remodel, Spectrum Outside Air Intake Dampers, DDC Controls for VAV Boxes, and Emergency Generators FY09.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "Fred R. Hunsaker", with a long, sweeping flourish extending to the right.

Fred R. Hunsaker  
Interim Vice President for  
Business and Finance

FRH/jm

c: Darrell E. Hart  
Ben R. Berrett  
Stanley G. Kane  
Gregory L. Stauffer



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

# Professional Contracts Awarded From 07/15/09 to 09/30/09

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Fine Arts Complex Safety Repairs	Eaton Architecture	\$18,187.00	\$28,550.00	Balance needed from other line item budgets
2 Classroom Upgrades FY10	David Procter Architect	\$18,026.00	\$9,200.00	Design fee for Family Life 118/120
3 Utah Botanical Center Wetland Lab ARRA Improvements	AJC Architects	\$4,500.00	\$4,590.00	Construction administration services for the boardwalk construction
<b>MISCELLANEOUS CONTRACTS</b>				
4 Planning & Design Fund FY08	Robert Jacoby Architect & Associates	\$100,000.00	\$20,000.00	Master plan for future growth from South Farm to Caine Dairy
5 Planning & Design Fund FY10	Tetra Tech, Inc.	\$100,000.00	\$17,911.00	Critical analysis of proposed Wind Energy Project
6 Roosevelt Child Lab/Bookstore Remodel	Ivie Code Group	\$3,995.00	\$3,880.00	Inspections
7 Planning & Design Fund FY09	Abstract Masonry Restoration	\$100,000.00	\$2,750.00	Old Main masonry study
8 USTAR Biofuels Outdoor Facility (Innovation Campus)	CMT Engineering Labs	\$4,572.00	\$2,730.03	Testing
9 Utah Botanical Center Wetland Lab ARRA Improvements	Ivie Code Group	\$2,159.00	\$2,391.00	Balance needed from other line item budgets
10 Building 86/Wind Tunnel Replacement (Structures Lab)	Eric M. Kankainen Consulting	\$7,394.00	\$2,080.00	Testing
11 NE Campus (NFS) Steam Line Replacement	Professional Services Industries	\$10,000.00	\$1,000.00	X-ray welds on steam line



UtahStateUniversity

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# Construction Contracts Awarded From 07/15/09 to 09/30/09

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Spectrum Locker Rooms Remodel	Raymond Construction	Architectural Design West	\$250,000.00	\$250,000.00	
2 Roosevelt Child Lab/Bookstore Remodel	Jacobsen Construction	AJC Architects	\$199,750.00	\$199,750.00	
3 Utah Botanical Center Wetland Lab ARRA Improvements	Jacobsen Construction	AJC Architects	\$241,250.00	\$141,250.00	Boardwalks portion of project
4 HPER Office/Classroom Upgrade	Bailey Construction	Architectural Design West	\$168,696.00	\$98,280.00	Classroom portion of project
5 CPD Fire Alarm FY09	Tec Electric	USU Facilities Planning and Design	\$133,036.00	\$71,339.00	Conduit/junction box portion of project
6 Business MCC and E-Panel	USU Facilities	USU Facilities Planning and Design	\$90,910.00	\$28,254.00	
7 Water Lab Fume Hood Upgrade	Advanced Heating & Air Conditioning	Sine Source Engineering/Structural Solutions	\$1,262,979.00	\$18,120.00	CM/GC contract pre-construction fee
8 Ray B. West Window Replacement	USU Facilities	USU Facilities Planning and Design	\$640,000.00	\$3,435.00	Replace windows in doors and hallways with tempered glass
9 Campus-wide Sidewalk Replacements	USU Facilities	USU Facilities Planning and Design	\$301,000.00	\$3,392.00	BNR east courtyard concrete pad with curb
<b>MISCELLANEOUS CONTRACTS</b>					
10 Campus Wide Medium Voltage Upgrade FY10	G&W Electric Company	Intermountain Consumer Professional Engineers	\$599,056.00	\$110,386.00	Equipment only (Switches)
11 Miscellaneous Critical Improvements FY10	Eagle Environmental	USU Facilities Planning and Design	\$357,143.00	\$3,798.00	Asbestos abatement in Military Science and Business Buildings
12 Roosevelt Child Lab/Bookstore Remodel	IHI Environmental		\$2,285.10	\$2,285.10	Asbestos/lead paint inspections



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# Report of Contingency Reserve Fund

## From 07/15/09 to 09/30/09

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
<b>BEGINNING BALANCE</b>	<b>\$719,913.49</b>				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>					
Bus Turnaround (Close project)	31,489.73	(103,259.00)	8.00%	Complete	100%
SER Mechanical Upgrade/UPS Replacement (Close project)	8,517.58	(50,471.98)	14.84%	Complete	100%
<b>DECREASES TO CONTINGENCY RESERVE FUND</b>					
Tippetts Gallery Lighting/HVAC (Change order)	(38,300.00)	(53,904.50)	9.54%	Construction	71%
NE Campus (NFS) Steam Line Replacement (Change order)	(25,639.00)	(25,639.00)	6.00%	Substantial Completion	96%
Furne Hood Upgrades FY08 (Change order)	(13,350.00)	(28,060.00)	7.00%	Substantial Completion	90%
Water Lab Fire Lane Access/Bridges (Change orders)	(3,922.00)	(35,037.54)	4.31%	Substantial Completion	98%
A/C & Controls Upgrade FY08 (Change Order)	(3,365.00)	(3,365.00)	0.88%	Substantial Completion	90%
Ray B. West Window Replacement (Change Order)	(1,540.00)	(1,540.00)	0.24%	Construction	37%
Campus Wide Medium Voltage Upgrade FY10 (Contractor support)	(514.92)	(2,090.57)	0.35%	Construction	7%
<b>ENDING BALANCE</b>	<b>\$673,289.88</b>				



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# Contingency Fund Cumulative Transfers Quarterly Report (As of 09/30/09)

Description	% of Const. Budget to Contingency Fund	06/03/09		09/30/09		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Tennis Courts Relocation	8.00%	(\$69,080.00)	31.30%	(\$69,080.00)	31.30%	Substantial Completion
Emergency Generators FY09	6.00%	(\$10,707.24)	23.79%	(\$10,707.24)	23.79%	Complete
Old Main Hill Landscaping	8.00%	(\$44,612.57)	20.59%	(\$44,612.57)	20.59%	Complete
SER Mechanical Upgrade/UPS Replacement	7.94%	(\$58,989.56)	17.35%	(\$50,471.98)	14.84%	Complete
Building Commissioning	7.00%	(\$21,536.87)	11.20%	(\$28,101.26)	14.61%	Complete
DDC Controls for VAV Boxes	4.17%	(\$12,073.59)	10.48%	(\$12,073.59)	10.48%	Complete
Tippetts Gallery Lighting/HVAC	7.00%	\$0.00	0.00%	(\$53,904.50)	9.54%	Construction
Campus Safety Lighting 2	9.05%	(\$4,150.00)	9.05%	(\$4,150.00)	9.05%	Complete
New Well (Industrial Science)	9.00%	(\$25,600.00)	9.00%	(\$25,600.00)	9.00%	Substantial Completion
Bus Turnaround	8.00%	(\$134,748.73)	10.44%	(\$103,259.00)	8.00%	Complete
Fume Hood Upgrades FY07	8.00%	(\$20,074.00)	8.00%	(\$20,074.00)	8.00%	Complete
Veterinary Science Fume Hood Upgrades	8.00%	(\$32,815.00)	8.00%	(\$32,815.00)	8.00%	Complete
Well Pump House and Controls	8.00%	(\$16,625.00)	8.00%	(\$16,625.00)	8.00%	Substantial Completion
Spectrum Outside Air Intake Dampers	8.00%	(\$6,800.00)	8.00%	(\$6,800.00)	8.00%	Complete
Campus-wide Medium Voltage Upgrades	7.00%	(\$24,989.28)	7.31%	(\$24,989.28)	7.31%	Substantial Completion
Fume Hood Upgrades FY08	7.00%	(\$14,710.00)	3.67%	(\$28,060.00)	7.00%	Substantial Completion
Classroom Upgrades FY08	7.00%	(\$44,660.71)	6.53%	(\$44,660.71)	6.53%	Construction
Pump House and Equipment	8.14%	(\$34,861.02)	6.16%	(\$34,861.02)	6.16%	Substantial Completion
NE Campus (NFS) Steam Line Replacement	6.00%	(\$40,952.00)	5.00%	(\$40,952.00)	6.00%	Substantial Completion
HPER Upgrades (Floors, A/C, Locks, Fire alarms)	5.00%	(\$57,142.82)	4.54%	(\$57,142.82)	5.00%	Complete
CEP Chillers	7.00%	(\$29,637.53)	3.64%	(\$57,037.54)	4.54%	Construction
Water Lab Fire Lane Access/Bridges	8.00%	(\$9,131.01)	3.64%	(\$9,131.01)	4.31%	Substantial Completion
Vet Science Mechanical Upgrades	7.00%	(\$8,554.43)	3.18%	(\$8,554.43)	3.64%	Complete
Tanner Fountain	5.36%	(\$4,429.20)	2.03%	(\$4,429.20)	3.18%	Substantial Completion
Campus Safety Lighting 3	7.00%	\$0.00	0.00%	(\$3,365.00)	2.03%	Complete
A/C & Controls Upgrade FY08	6.00%	(\$294.63)	0.18%	(\$2,090.57)	0.88%	Substantial Completion
Campus Wide Medium Voltage Upgrade FY10	7.00%			(\$498.03)	0.35%	Construction
Engineering Lab Emergency Lighting Upgrades	7.00%			(\$1,540.00)	0.30%	Complete
Ray B. West Window Replacement	6.00%			\$0.00	0.24%	Construction
Campus Safety Lighting FY07	8.00%	\$0.00	0.00%	\$0.00	0.00%	Complete
Fire Alarm Upgrades FY08	7.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion
Access Control/Security Systems Upgrades	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
CEP Electrical Feed	7.00%	\$0.00	0.00%	\$0.00	0.00%	Equipment order
Campus-wide Ventilation	7.00%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion

Description	% of Const. Budget to Contingency Fund	06/03/09		09/30/09		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Health, Life Safety & Code Compliance Projects FY09	4.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Campus-wide Sidewalk Replacements	10.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Business Building Cladding	7.00%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Water Lab Fume Hood Upgrade	8.50%	\$0.00	0.00%	\$0.00	0.00%	Construction
CPD Fire Alarm FY09	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Steam Line Replacement to NFS	7.98%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Natural Resources Siding	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Campus-wide Benches/Trash Receptacles/Urns	0.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Eccles Conference Center/Business Walkways	6.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Miscellaneous Critical Improvements FY09	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Health, Life Safety & Code Compliance Projects FY10	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Classroom Upgrades FY10	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
HPER Office/Classroom Upgrade	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Fine Arts Complex Safety Repairs	6.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Building Recommissioning FY10	6.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Campus Wide Bike Racks	6.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Business MCC and E-Panel	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Miscellaneous Critical Improvements FY10	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

# Report of Project Reserve Fund Activity

## From 07/15/09 to 09/30/09

Project Title	Transfer Amount	Description	% of Construction Budget
<b>BEGINNING BALANCE</b>	<b>\$282,941.68</b>		
<b>INCREASES TO PROJECT RESERVE FUND</b>			
Bus Turnaround	58,857.15	Close project	4.56%
HPER Upgrades	19,680.72	Close project	2.40%
Engineering Lab Emergency Lighting Upgrade	16,786.37	Close project	10.20%
<b>DECREASES TO PROJECT RESERVE FUND</b>			
None			
<b>ENDING BALANCE</b>	<b>\$378,265.92</b>		



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

## Summary of the Statewide Accounts Quarterly Report (As of 09/30/09)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
<b>PAVING</b> n/a	Miscellaneous Paving		63,774		63,774	0	51,822	51,822	Substantial Completion
<b>TOTALS</b>			<b>\$63,774</b>	<b>\$0</b>	<b>\$63,774</b>	<b>\$0</b>	<b>\$51,822</b>	<b>\$51,822</b>	



UtahStateUniversity

Office of the Vice President for Business and Finance

1445 Old Main Hill

Logan, UT 84322-1445

# Construction Contract Status Quarterly Report (As of 09/30/09)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
<b>CLOSED CONTRACTS</b>								
Graham	A14526	Utah Botanical Center Wetland Discovery Lab	Big D Construction	\$1,504,384	256	-67	100.0%	01/19/09
Fitch	A13216	Agricultural Buildings Relocation (Feed Mill/Sheep Barn)	Copper Mountain Electric	\$126,735	120	-56	100.0%	08/05/09
Carillo	A19843	TSC 3rd Floor HVAC Remodel	Raymond Construction	\$530,929	192	-18	100.0%	06/01/09
Whitaker	A07961	Building 86C/Wind Tunnel Replace (Structures Lab)	Spindler Construction	\$760,374	238	-16	100.0%	04/17/09
Fitch	A15262	Bus Turnaround	Bailey Construction	\$26,907	94	0	100.0%	04/10/09
Holt	A20557	Campus-wide Medium Voltage Upgrades FY10	Tec Electric	\$31,910	10	0	100.0%	04/30/09
Carrillo	A16968	Campus-wide Ventilation	Advanced Heating & Air Conditioning	\$34,231	45	0	100.0%	08/23/09
Holt	A16878	Campus-wide Medium Voltage Upgrades & High Voltage Upgrades FY07 (Combined project)	Tec Electric	\$253,853	126	0	100.0%	12/15/08
Fitch	A15303	Old Main Hill Landscaping	RBI, Inc.	\$284,795	194	0	100.0%	10/15/07
Graham	A17575	Brigham City Science Lab Addition	Bailey Construction	\$1,964,439	232	7	100.0%	03/16/09
Beck	A18974	Business Building Cladding	Spindler Construction	\$368,270	84	16	100.0%	08/15/09
Kane	A08073	HPER Upgrades	USU Facilities (In-house construction)	\$5,620	n/a	n/a	100.0%	n/a
Whitaker	A18975	Water Lab Fire Lane Access/Bridges	USU Facilities (In-house construction)	\$11,019	n/a	n/a	100.0%	n/a
Mortensen	A16881	CEP Chillers	USU Facilities (In-house construction)	\$29,706	n/a	n/a	100.0%	n/a
Carrillo	A16966	Building Commissioning	USU Facilities (In-house construction)	\$85,159	n/a	n/a	100.0%	n/a
<b>OPEN CONTRACTS</b>								
Whitaker	A18975	Water Lab Fire Lane Access/Bridges	Spindler Construction	\$878,019	240	-84	99.6%	09/22/09
Mortensen	A16881	CEP Chillers	Spindler Construction	\$756,780	150	-63	90.3%	
Whitaker	A20520	USTAR Biofuels Outdoor Facility (Innovation Camp)	Bailey Construction	\$510,500	90	-16	19.8%	
Whitaker	A16783	UWRL Hydraulics Laboratory	Spindler Construction	\$1,195,966	238	-16	99.6%	04/17/09
Fitch	A18594	Tennis Courts Relocation	Spindler Construction	\$594,680	165	-12	99.4%	12/12/08
Graham	A20794	Ray B. West Window Replacement	Darrell W. Anderson Construction	\$667,140	137	2	41.9%	
Whitaker	A16967	Fume Hood, A/C & Controls Upgrade - Geology (Combined project)	Gramoll Construction	\$775,748	240	9	97.8%	01/27/09
Graham	A18978	Tippetts Gallery Lighting/HVAC	Gramoll Construction	\$754,345	309	14	70.3%	
Fitch	A18363	Tooele Classrooms Addition	Jacobsen Construction	\$2,931,060	343	48	92.8%	07/31/09
Holt	A16878	Campus-wide Medium Voltage Upgrades & High Voltage Upgrades FY07 (Combined project)	USU Facilities (In-house construction)	\$7,325	n/a	n/a	52.9%	
Holt	A20557	Campus-wide Medium Voltage Upgrades FY10	USU Facilities (In-house construction)	\$29,112	n/a	n/a	24.7%	
Berrett	A18981	Natural Resources Siding	USU Facilities (In-house construction)	\$29,632	n/a	n/a	48.2%	
Holt	A18980	CPD Fire Alarm FY09	USU Facilities (In-house construction)	\$54,441	n/a	n/a	49.2%	
Carrillo	A20856	Miscellaneous Critical Improvements FY10	USU Facilities (In-house construction)	\$76,798	n/a	n/a	16.7%	

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
<b>OPEN CONTRACTS (CONTINUED)</b>								
Carrillo	A20091	Military Science Renovation (2nd Floor)	USU Facilities (In-house construction)	\$78,255	n/a	n/a	76.0%	
Berrett	A18982	Campus-wide Benches/Trash Receptacles/Urns	USU Facilities (In-house construction)	\$110,848	n/a	n/a	85.2%	
Berrett	A18985	Miscellaneous Critical Improvements FY09	USU Facilities (In-house construction)	\$116,302	n/a	n/a	97.3%	
Berrett	A18973	Health, Life Safety & Code Compliance FY09	USU Facilities (In-house construction)	\$117,527	n/a	n/a	99.0%	
Whitaker	A16876	Access Control/Security Systems Upgrade	USU Facilities (In-house construction)	\$158,984	n/a	n/a	98.1%	
Kane	A20143	SER Observatory	USU Facilities (In-house construction)	\$212,487	n/a	n/a	59.6%	
Beck	A16874	Classroom Upgrades FY08	USU Facilities (In-house construction)	\$227,067	n/a	n/a	98.0%	
Fitch	A13216	Agricultural Buildings Relocation (Equine Center)	Darrell W. Anderson Construction	\$337,848	n/a	n/a	95.0%	Design/Bid
<b>NEW CONTRACTS</b>								
Graham	A20736	Spectrum Locker Rooms Remodel	Raymond Construction	\$336,076	46	5	19.8%	
Holt	A18980	CPD Fire Alarm FY09	Tec Electric	\$73,124	59	23	0.0%	
Graham	A21088	Utah Botanical Center Wetland Lab ARRA Imps	Jacobsen Construction	\$254,918	75	23	8.1%	
Mortensen	A08076	Paving (NE Campus Steam Line Replacement)	Spindler Construction	\$55,233	90	38	92.0%	09/09/09
Mortensen	A20865	NE Campus (NFS) Steam Line Replacement	Spindler Construction	\$457,006	90	38	91.7%	09/09/09
Beck	A20860	HPER Office/Classroom Upgrade	Bailey Construction	\$98,280	90	49	0.0%	
Graham	A19028	Roosevelt Child Lab/Bookstore Remodel	Jacobsen Construction	\$199,750	70	49	0.0%	
Goodliffe	A18728	Campus-wide Sidewalk Replacement	Sorensen & Gnehm Construction	\$10,890			0.0%	Pre-const
Carrillo	A18976	Water Lab Fume Hood Upgrade	Advanced Heating & Air Conditioning	\$18,120			0.0%	Pre-const
Goodliffe	A18728	Campus-wide Sidewalk Replacement	USU Facilities (In-house construction)	\$3,392	n/a	n/a	0.0%	
Graham	A20794	Ray B. West Window Replacement	USU Facilities (In-house construction)	\$3,435	n/a	n/a	0.0%	
Berrett	A20858	Health, Life Safety & Code Compliance FY10	USU Facilities (In-house construction)	\$23,112	n/a	n/a	0.3%	
Holt	A20864	Business MCC and E-Panel	USU Facilities (In-house construction)	\$28,254	n/a	n/a	0.0%	
Beck	A20859	Classroom Upgrades FY10	USU Facilities (In-house construction)	\$177,282	n/a	n/a	19.1%	



UtahStateUniversity

Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

# Current Delegated Projects List

## 09/30/09

Project Number	Project Name	Phase	Project Budget
<b>CAPITAL DEVELOPMENT/IMPROVEMENT</b>			
A12309	Campus Safety Lighting 2-3	Complete	\$589,727
	Campus Safety Lighting FY07		129,007
A08087	New Well (Industrial Science)	Substantial Completion	342,425
	Well Pump House and Controls		250,000
	Pump House and Equipment		588,776
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Complete	1,037,903
A12820	Veterinary Science Fume Hood Upgrades	Complete	500,000
	Fume Hood Upgrades FY07		300,000
	Veterinary Science Mechanical Upgrades		271,718
A08070	Carousel Square Remodel	Complete	1,956,486
A13216	Agricultural Buildings Relocation	Construction	10,748,411 *
A14526	Utah Botanical Center Wetland Discovery Lab	Substantial Completion	1,752,422
A15262	Bus Turnaround	Complete	1,345,121
A15867	SER Mechanical Upgrade/UPS Replacement	Complete	936,767
A15303	Old Main Hill Landscaping	Complete	311,613
A07961	Building 86C/Wind Tunnel Replacement (Structures Lab)	Substantial Completion	889,656
A16874	Engineering Lab Emergency Lighting Upgrades	Complete	166,250
A16967	Fume Hood Upgrades FY08	Substantial Completion	500,000
	A/C & Controls Upgrade FY08		426,740
A16878	Campus-wide Medium Voltage Upgrades	Substantial Completion	682,808
A16873	Fire Alarm Upgrades FY08	Partial Completion	282,051
A16881	CEP Chillers	Construction	1,469,035
A16876	Access Control/Security Systems Upgrades	Construction	188,800
A16871	Classroom Upgrades FY08	Construction	806,798
A16966	Building Commissioning	Complete	239,640
A16877	CEP Electrical Feed	Equipment order	188,685
A16968	Campus-wide Ventilation	Substantial Completion	188,932
A16872	Tanner Fountain	Substantial Completion	314,752
A16971	Planning & Design Fund FY08	Design/Study	100,000
A17575	Brigham City Science Lab Addition	Substantial Completion	2,286,297
A16783	UWRL Hydraulics Laboratory	Substantial Completion	1,831,953
A18156	NFS 248 Remodel	Complete	440,201
A18615	Steam Line Replacement to NFS	Substantial Completion	933,000
A18972	Planning & Design Fund FY09	Design/Study	100,000

A18973	Health, Life Safety & Code Compliance Projects FY09	Construction	192,727
A18728	Campus-wide Sidewalk Replacements	Construction	319,900
A18974	Business Building Cladding	Substantial Completion	422,158
A18975	Water Lab Fire Lane Access/Bridges	Substantial Completion	919,947
A18976	Water Lab Fume Hood Upgrade	Construction	1,392,647
A18977	Spectrum Outside Air Intake Dampers	Complete	98,911
A18978	Tippetts Gallery Lighting/HVAC	Construction	840,950
A18979	DDC Controls for VAV Boxes	Complete	127,274
A18980	CPD Fire Alarm FY09	Construction	139,357
A18981	Natural Resources Siding	Construction	94,453
A18982	Campus-wide Benches/Trash Receptacles/Urns	Construction	118,038
A18983	Emergency Generators FY09	Complete	58,007
A18984	Eccles Conference Center/Business Walkways	Pending	189,393
A18985	Miscellaneous Critical Improvements FY09	Construction	196,193
A18594	Tennis Courts Relocation	Substantial Completion	656,921
A18363	Tooele Classrooms Addition	Substantial Completion	3,608,399
A19843	TSC 3rd Floor HVAC Remodel	Substantial Completion	636,812
A20091	Military Science Renovation (Psychology Teaching Lab/1st & 2nd Floors)	Construction	197,207
A19028	Roosevelt Child Lab/Bookstore Remodel	Construction	293,935
A20143	SER Observatory	Construction	265,347
A20520	USTAR Biofuels Outdoor Facility (Innovation Campus)	Construction	709,662
A20557	Campus-wide Medium Voltage Upgrade FY10	Construction	616,147
A20794	Ray B. West Window Replacement	Construction	763,140
A20856	Miscellaneous Critical Improvements FY10	Construction	378,571
A20857	Planning & Design Fund FY10	Design/Study	100,000
A20858	Health, Life Safety & Code Compliance Projects FY10	Construction	94,642
A20859	Classroom Upgrades FY10	Construction	284,548
A20860	HPER Office/Classroom Upgrade	Construction	189,878
A20861	Fine Arts Complex Safety Repairs	Design	331,812
A20862	Building Recommissioning	Pending	236,607
A20863	Campus Wide Bike Racks	Pending	47,273
A20864	Business MCC and E-Panel	Construction	94,546
A20865	NE Campus (NFS) Steam Line Replacement	Substantial Completion	500,000
A20736	Spectrum Locker Rooms Remodel	Construction	468,165
A20471	Anthropology Museum Relocation	Conceptual Design/Feasibility only	20,000
A20974	FAC 214 (Choir Room) Remodel	Design only	10,000
A21088	Utah Botanical Center Wetland Lab ARRA Improvements (NEW PROJECT)	Construction	275,000
<b>PAVING (STATEWIDE)</b>			
A08076	Miscellaneous Paving	Substantial Completion	63,773
<b>TOTAL (66)</b>			<u>\$49,048,325</u>

\* Project management delegated to USU.



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board *DM*  
From: David G. Buxton  
Date: October 22, 2009  
Subject: **Approval of Master Plan for Utah State Developmental Center**

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### Recommendation

DFCM recommends that the Building Board review the request from Department of Human Services (DHS) to commence with the masterplan for the Utah State Developmental Center in American Fork.

### Background

The main purpose of the study is to identify existing buildings that are at the end of life cycle and to determine best use of existing buildings. It will also help DHS be more efficient with the facilities and identify future capital funding needs.

DGB:KFB:sle



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton *DB*  
Date: October 22, 2009  
Subject: **Administrative Reports for DFCM**

---

The following is a summary of the administrative reports for DFCM.

**Lease Report** (Pages 1 - 2)

No significant items

**Architect/Engineering Agreements Awarded, 40 Agreements Issued** (Pages 3 - 7)

No significant items

**Construction Contracts Awarded, 69 Contracts Issued** (Pages 8 - 15)

Item #8, SLCC RRC Utility Tunnel Extension Drainage Piping Modifications

Director Buxton approved this contract to be awarded on a direct award basis to complete this new work, as they were the original contractor on the project.

Item #14, SLCC South City Campus Center for New Media Building

This is a CM/GC agreement. The balance of the construction costs will be added by future change orders.

Item #17, SUU Gibson Science Center

This is a CM/GC agreement. The balance of the construction costs will be added by future change orders.

**Report of Contingency Reserve Fund** (Pages 16 - 18)

There are two contingency reserve reports this period including one for the Fiscal Year 2009 year end balance, and the other showing Fiscal Year 2010 activity to date.

**Fiscal Year 2009 Year-End**

**Increases**

Increase is the result of a decrease modification.

**Decreases, New Construction**

Multi Agency Office Building

This transfer of \$105,563 covers change order #7 for two unknown items including specialized lighting for the many percent for art painting selected after the project was bid, and to upgrade Rocky Mountain Power's service for the project.

**Report of Contingency Reserve Fund Continued** (Pages 16 - 18)

**Fiscal Year 2009 Year-End**

Decreases, New Construction

Snow Library/Classroom Building

This transfer of \$64,165 covers change order #1. It covers various omissions for HVAC changes, change fire shutter door, and to provide additional wood column wraps. An unknown to fill and cap existing wells found on site, and scope changes to delete 21 type J windows from the clerestory area and credit for the removal of other windows.

Decreases, Remodeling

WSU Heating Plant Boiler Replacement

This transfer of \$97,165 covers change orders #7 and #8 for scope changes to remove old steam and boiler feed water orifice connections and install ones, and to remove old existing non code catwalks and install new ones.

DNR Administration Bldg HVAC Renovation

This transfer of \$54,826 covers change orders #5 and #6. These two change orders cover omissions to replace the control valves, circuit setters and valves for the perimeter radiation, and to paint the existing radiant heat covers. Unknown conditions to repair the walls on the 1<sup>st</sup> floor due to removal of the wall paper, repair the existing fire alarm heat detector loop, adding one VAV box, repair the high pressure duct, and to modify the expansion joint between the two buildings.

**Fiscal Year 2010 to Date**

Increases

These are the budgeted contingency amounts for FY'10 funded projects. The balance of the transfers will show on the next report. There are also two decrease change orders.

Decreases, New Construction

Unified Health Lab

This transfer of \$117,390 covers change orders #12 and #13. There are numerous omissions for the following: enclose vertical exhaust ducts in 1 hour rated assemblies, add electronic valve actuators to the chilled water valves on each chiller, install fire/smoke dampers and controls, add duct detectors, more comprehensive sealing requirements, provide electrical service for the cooling tower filter assembly, and provide additional outlets for water sensors. Scope changes include; ceiling finishes changes, replace spandrel glass panels with frosted glass units for uniformity, change stairwell to 2 hour rated assembly, and the cost to temporarily relocate the emergency generator from the State Office Bldg. to the Frasier Lab, while that generator is prepared for this new lab building.

University of Utah Nursing Building Renovation/Expansion  
This transfer of \$87,101 covers additional hazardous materials abatement costs over budget, and design modifications #1 and #2.

**Report of Contingency Reserve Fund Continued** (Pages 16 - 18)

**Fiscal Year 2010 to Date**

Decreases, Remodeling

POST Academy Building Remodel for Public Safety and UCAT

This transfer of \$103,564 covers change orders #1 - #6 for various items. They include: unknowns to install new steel I beams to replace load bearing walls, add 3 storefront windows in the new north call center area, reroute sewer line near elevator pit, credit from various room modifications, relocate 2 panels for DLD use, install card access system that will integrate with rest of Public Safety Buildings, change fire sprinkler hazard level in room 130 per Fire Marshall, and to upgrade egress from electrical room. It also covers an additional contract on this project for electrical work that is viewed as an unknown condition.

**Report of Project Reserve Fund Activity** (Pages 19 - 20)

There are two project reserve reports this period including one for the Fiscal Year 2009 year end balance, and the other showing Fiscal Year 2010 activity to date.

**Fiscal Year 2009 Year-End**

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute. The DOT Hurricane Maintenance Station bid was substantially under budget.

Decreases

These decreases are to award the projects' construction contract that came in over budget and return funds previously transferred to cover other project closeout costs that happened after the initial transfer.

**Fiscal Year 2010 to Date**

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

These decreases are to award the projects' construction contract that came in over budget, and return funds previously transferred to cover other project closeout costs that happened after the initial transfer.

Note: DFCM is operating on a new database called AiM. The interface between this program and State's accounting program, FINET, was recently completed and has gone into production. However the data required for the quarterly reports isn't completely loaded at this point, nor are the reports converted to AiM. Therefore, no quarterly reports are available at this time. They will be available in the December report.

DGB:DDW:sle

Attachment

# DHCFM

Division of Facilities Construction and Management  
4110 State Office Building, Salt Lake City, UT 84114  
Telephone (801) 538-3018 FAX (801) 538-3267

## LEASE REPORT From 7/9/2009 to 9/28/2009

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment
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### LEASES

1.	USTAR, Salt Lake City	Full	Office & Labs	2 Yrs.		8,070	\$ 8.00		New location for program growth.
2.	Workforce Services Administration, Ogden	Full	Office	5 Yrs.	100	110	\$ 0.00		New location for program growth, no-cost lease.

### AMENDMENTS

1.	Alcoholic Beverage Control, Store Holladay	Full	Store	8 Mos.	4,000	4,000	\$12.50	\$12.50	Renewal, no change in cost.
2.	Corrections, AP&P Farmington	Full	Office	10 Yrs.	10,800	10,800	\$ 0.83	\$ 7.04	Renewal, increase in cost per pre-existing lease terms.
3.	Human Services, Child and Family Services Fillmore	Full	Office	5 Yrs.	1,022	1,022	\$13.00	\$13.65	Renewal at market.
4.	Natural Resources Forestry, Fire & State Lands, Cedar City	Full	Office	8 Yrs.	1,265	1,927	\$11.33	\$11.33	Increase in square footage for program growth.

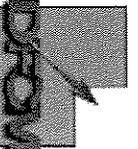
# DHCFM

Division of Facilities Construction and Management  
 4110 State Office Building, Salt Lake City, UT 84114  
 Telephone (801) 538-3018 FAX (801) 538-3267

## LEASE REPORT

**From 7/9/2009 to 9/28/2009**

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
5.	Workforce Services Park City	Full	Office	1 Yr.	516	516	\$24.66	\$24.66	Renewal, no change in cost.



# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date = 7/16/2009; and less than 9/30/2009

#	Agency	Contract Name	Firm	Type	Budget	Contract Award
<b>Design</b>						
1	SALT LAKE COMM COLLEGE	SLCC SSC PARAPET WALL REPAIR	Reaveley Engineers & Associate	Design	\$20,000	\$19,200
2	UTAH VALLEY UNIVERSITY	UVU VARIOUS BLDGS ELECTRICAL METERING	Spectrum Engineers Inc	Design	\$8,508	\$7,950
3	NATIONAL GUARD	UTAH NATIONAL GUARD VARIOUS ARMORIES SITE LIGHTING UPGRADES	Bna Consulting Inc	Design	\$15,000	\$12,269
4	UTAH VALLEY UNIVERSITY	UVU BUSINESS BLDG IMPROVEMENTS	Misa Architecture Pc	Design	\$54,000	\$53,285
5	UTAH VALLEY UNIVERSITY	UVU ECONOMIC DEVELOPMENT BUILDING	Archiplex Group Llc	Design	\$6,500	\$31,470
6	JUVENILE JUSTICE SERVICES	DJJS SW UT YOUTH CENTER FIRE PANEL	Spectrum Engineers Inc	Design	\$6,009	\$6,000
7	NATURAL RESOURCES	DEER CREEK ST. PARK WALLSBURG GROUP USE SITE.	Horrocks Engineers	Design	\$6,080	\$14,451
8	DNR - WILDLIFE RESOURCES	DWR HARDWARE RANCH INSTALL SHOP OVERHEAD DOORS FOR WINTER USE	Tracy Stocking & Associates	Design	\$3,693	\$7,410
9	DNR - PARKS	JORDANELLE STATE PARK ROCK CLIFF AREA	Nolte Associates, Inc	Design	\$33,000	\$32,132

1003-01 Contracts Awarded

Oct 4, 2009 6:42 PM

Page: 1 of 5

# State of Utah

Division of Facilities and Construction Management

Contract Type = P-Award Date = 7/16/2009, and less than 9/30/2009

## Professional Contracts Awarded

#	Agency	Contract Name	Firm	Type	Budget	Contract Award
		<b>Design</b>				
		<b>&amp; RECREATION</b>				
10	SOUTHERN UTAH UNIVERSITY	SUU GIBSON SCIENCE CENTER ADDITION	Mhln Architects Inc	Design	\$1,532,073	\$1,186,500
11	SOUTHERN UTAH UNIVERSITY	SUU VARIOUS BLDGS FIRE SPRINKLER PIPING	Spectrum Engineers Inc	Design	\$9,789	\$9,700
12	NATIONAL GUARD	UTAH NATIONAL GUARD DRAPER COMPLEX - FALLEN SOLDIER'S MEMORIAL	Scott P Evans Architect&assoc	Design	\$12,000	\$11,320
13	SALT LAKE COMM COLLEGE	SLCC RRC QUAD FOUNTAIN REPLACEMENT	Water Design Inc.	Design	\$23,816	\$15,400
14	NATIONAL GUARD	NATL GUARD CAMP WMS BLDG 1150 RENOVATION	L K Sorensen Assoc Inc	Design	\$30,000	\$28,970
15	DAVIS ATC	DATC WELDING SHOP REMODEL	Axis Architects	Design	\$12,098	\$8,500
16	DEPT OF TRANSPORTA	UTAH DEPARTMENT OF TRANSPORTATION PRICE DISTRICT FACILITY STEAM AND CONDENSATE PIPING REPLACEMENT	Whw Engineering Inc	Design	\$13,841	\$11,744
17	UNIVERSITY OF UTAH	UNIVERSITY OF UTAH LS SKAGGS PHARMACY RESEARCH BUILDING	Eda Architects / Edwards & Daniels	Design	\$5,497,731	\$5,143,639
18	WEBER	WSU LIND LECTURE HALL SEATING REMODEL	Richards Bott Architects	Design	\$38,000	\$17,250

# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P;Award Date = 7/16/2009; and less than 9/30/2009

#	Agency	Contract Name	Firm	Type	Budget	Contract Award
<b>Design</b>						
19	STATE UNIVERSITY	SNOW COLLEGE - RICHFIELD CAMPUS WASHBURN BUILDING CHILLER REPLACEMENT	Van Boerum & Frank Assoc Inc	Design	\$17,957	\$16,335
20	STATE UNIVERSITY	UVU BOOKSTORE	Method Studio	Design	\$13,000	\$12,375
21	NATIONAL GUARD	UTAH NATIONAL GUARD - CAMP WILLIAMS BUILDING 7160 RENOVATION	Hart Fisher Smith & Associates	Design	\$14,000	\$11,665
22	DIXIE ST COLLEGE OF UTAH	DIXIE COLLEGE BURNS ARENA ATHLETIC ADDITION	Mtw Design Associates	Design	\$32,000	\$31,500
23	NATIONAL GUARD	NATL GUARD RICHFIELD ARMORY OUT BUILDING REMODEL	Jsa Architects, Llc	Design	\$12,000	\$11,286
24	ALCOHOLIC BEVERAGE CONTROL	MOAB ABC STORE ROOFING IMPROVEMENTS	Prior & Associates	Design	\$8,000	\$7,790
25	UTAH VALLEY UNIVERSITY	UVU ELECTRICAL INFRASTRUCTURE EVALUATION /DESIGN	Spectrum Engineers Inc	Design	\$51,000	\$16,700
26	UNIVERSITY OF UTAH	UNIVERSITY OF UTAH UNIVERSITY NEUROPSYCHIATRIC INSTITUTE EXPANSION	Fkr Architects Planners ll	Design	\$2,739,200	\$2,737,150

# State of Utah

Division of Facilities and Construction Management

Contract Type = P; Award Date = 7/16/2009; and less than 9/30/2009

## Professional Contracts Awarded

#	Agency	Contract Name	Firm	Type	Budget	Contract Award
<b>Design</b>						
27	OGDEN/ WEBER ATC	OW ATC PAVING AND PARKING DESIGN	King Engineering Inc	Design	\$6,000	\$17,325
<b>Programming/Master Planning</b>						
28	UTAH VALLEY UNIVERSITY	UVU MASTER PLAN	Method Studio	Prg Mstr Plan	\$12,000	\$11,335
<b>Miscellaneous Services</b>						
29		UTAH STATE UNIVERSITY - FAMILY LIFE BUILDING HAZMAT SURVEY AND ASSESSMENT	R&R Environmental	Haz Mat Consult	\$10,000	\$10,000
30	DEPT OF TRANSPORTA	UDOT HURRICANE MAINT. STATION	Ivie Code Group Inc	Insp Observ Ser	\$70,000	\$19,699
31	BOARD OF EDUCATION	LIBBIE EDWARDS REMODEL ASBESTOS ABATEMENT OVERSIGHT - PHASE III	Rowland Consulting Inc	Haz Mat Consult	\$170,924	\$9,928
32	SNOW COLLEGE	CAMPUS WIDE FIRE ALARM UPGRADE	Ivie Code Group Inc	Insp Observ Ser	\$26,579	\$7,912
33	MOUNTAINLA ATC	MATC NORTHERN UTAH COUNT CAMPUS BUILDING	Utah New Vision Construction Llc	Commissioning	\$95,000	\$85,350
34	SOUTHERN UTAH UNIVERSITY	SUU GIBSON SCIENCE CENTER ADDITION SCHEDULING SERVICES	Poulsen Construction Mgt Inc	Unclass Consult	\$1,532,073	\$32,430
35	BOARD OF	LIBBIE EDWARDS SCHOOL FOR THE DEAF AND	Forsgren Associates	Insp Observ Ser	\$25,215	\$9,748

# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P;Award Date = 7/16/2009; and less than 9/30/2009

# Agency	Contract Name	Firm	Type	Budget	Contract Award
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### Miscellaneous Services

EDUCATION	BLIND				
36 UTAH STATE UNIVERSITY	USU VERNAL BINGHAM ENTREPRENEURSHIP & ENERGY CENTER	Epic Engineering	Insp Observ Ser	\$110,000	\$108,789
37 STATE HOSPITAL	HOSPITAL BLDG CONSOLIDATION	Mhth Architects Inc	Unclass Consult	\$40,000	\$38,680
38 COURTS	NEW OGDEN JUVENILE COURTS BUILDING ADDITIONAL SITE INVESTIGATIONS AND REMEDIATION ENVIRONMENTAL OVERSIGHT	Rmec Environmental Inc	Unclass Consult	\$40,000	\$57,496
39	UNIVERSITY OF UTAH LS SKAGGS PHARMACY RESEARCH BUILDING HAZMAT SURVEY/ASSESSMENT SERVICES	lhi Environmental	Haz Mat Consult	\$9,000	\$8,940
40 UNIVERSITY OF UTAH	UU NEW MUSEUM OF NATURAL HISTORY ENVELOPE COMMISSIONING	Simpson Gumpertz & Heger	Commissioning	\$1,487,372	\$69,100

# State of Utah

Division of Facilities and Construction Management

Contract Type = C: Award Date = 7/16/2009; and less than 9/30/2009

## Construction Contracts Awarded

#	Agency	Contract Name	Firm	Type	Budget	Contract Award
<b>Construction</b>						
1	ALCOHOLIC BEVERAGE CONTROL	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL NEW PLEASANT GROVE LIQUOR AND WINE STORE	Keller Construction Inc	Const New Space	\$2,867,643	\$1,218,200
2	SALT LAKE COMM COLLEGE	SALT LAKE COMMUNITY COLLEGE - REDWOOD ROAD UTILITY TUNNEL EXTENSION WATER DAMAGED CONCRETE REPAIRS	Garff Construction Corp	Const Site Imp	\$1,994,666	\$29,280
3	NATIONAL GUARD	UTAH NATIONAL GUARD RICHFIELD ARMORY OUTBUILDING UPGRADE	Dawson Development Llc	Const Remodel	\$123,000	\$122,961
4	SALT LAKE COMM COLLEGE	SLCC RRC FOUNTAIN SEWER LINE INSTALLATION	Ralph Tye & Sons Inc	Const Remodel	\$139,752	\$4,487
5	BOARD OF EDUCATION	SCHOOL FOR THE DEAF AND BLIND LIBBIE EDWARDS REMODEL	Big D Construction Corporation	Const Remodel	\$170,924	\$1,722,874
6	UTAH VALLEY UNIVERSITY	UVU INTRAMURAL FIELDS IMPROVEMENTS	Jc Landscaping	Const Remodel	\$507,000	\$635,146
7	NATIONAL GUARD	UTAH NATIONAL GUARD CEDAR CITY ARMORY RESTROOM REMODEL	Velocity Construction Inc	Const Remodel	\$12,000	\$63,952
8	ALCOHOLIC BEVERAGE CONTROL	NEW HEBER CITY ABC LIQUOR AND WINE STORE	R & O Construction Co	Const New Space	\$2,760,119	\$1,193,836
9	SALT LAKE COMM	SLCC WEST JORDAN CAMPUS MONUMENT SIGN	Kendrick Brothers Construction	Const Remodel	\$444,444	\$354,032

# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

Contract Type = C; Award Date = 7/16/2009; and less than 9/30/2009

#	Agency	Contract Name	Firm	Type	Budget	Contract Award
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### Construction

10	SALT LAKE COLLEGE	SALT LAKE COMMUNITY COLLEGE COMM SOUTH CITY CAMPUS CENTER FOR NEW MEDIA -CM/GC	Big D Construction Corporation	Const New Space	\$25,460,948	\$989,286
11	NATIONAL GUARD	UTAH NATIONAL GUARD CAMP WILLIAMS JLTG LANDSCAPE PHASE II	C K Construction & Services Corp	Const Site Imp	\$526,000	\$245,400
12	DRIVER LICENSE DIVISION	FARMINGTON DRIVERS LICENSE FLOOR TILE INSTALLATION	Wall To Wall Floor Coverings	Const Remodel		\$22,387
13	SOUTHERN UTAH UNIVERSITY	SOUTHERN UTAH UNIVERSITY GIBSON SCIENCE CENTER DEMOLITION AND ELECTRICAL	Jacobsen Construction	Const Site Imp	\$14,084,643	\$84,850
14	NATIONAL GUARD	UTAH NATIONAL GUARD PRICE ARMORY UPGRADE	Bud Mahas Construction Inc	Const Remodel	\$1,270,000	\$1,269,000
15	DEVELOPMENT CENTER	UTAH STATE DEVELOPMENTAL CENTER BOILER REPLACEMENT AND BUILDING REPAIRS	Ascent Construction Inc	Const Remodel	\$2,151,764	\$1,726,600
16	NATIONAL GUARD	UTAH NATIONAL GUARD - ST GEORGE ARMORY ADP ROOM ADDN PHASE III - FIRE SUPPRESSION SYSTEM	Delta Fire Systems Inc	Const Remodel	\$50,000	\$19,346
17	NATIONAL GUARD	UTAH NATIONAL GUARD - CAMP WILLIAMS ELECTRICAL DISTRIBUTION UPGRADE	Probst Electric Inc	Const Remodel	\$5,900,000	\$5,898,484
18	NATIONAL GUARD	UTAH NATIONAL GUARD - CAMP WILLIAMS BUILDING 1150 REMODEL - PHASE I	Utah Correctional Industries	Const Remodel	\$148,000	\$146,581

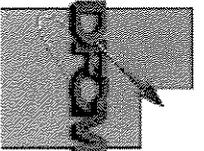
# State of Utah

Division of Facilities and Construction Management

Contract Type = C;Award Date = 7/16/2009; and less than 9/30/2009

## Construction Contracts Awarded

# Agency	Contract Name	Firm	Type	Budget	Contract Award
<b>Construction</b>					
19 SNOW COLLEGE SOUTH	SNOW COLLEGE SOUTH COLLEGE MACHINE SHOP - ELECTRICAL IMPROVEMENTS SOUTH	Oman Electrical Constructors	Const Remodel	\$148,308	\$90,703
20 ALCOHOLIC BEVERAGE CONTRL	ABC STORE #11 (MAGNA) DOCK CANOPY AND DUMPSTER ENCLOSURE	Ehp Construction Inc	Const Remodel	\$63,105	\$37,140
21 SOUTHERN UTAH UNIVERSITY	SOUTHERN UTAH UNIVERSITY ELECTRONIC LEARNING CENTER 5TH FLOOR REMODEL	Carter Enterprises	Const Remodel	\$215,171	\$29,100
22 NATIONAL GUARD	UTAH NATIONAL GUARD AMERICAN FORK ARMORY UPGRADE	Interwest Construction Co Inc	Const Remodel	\$1,000,000	\$1,003,000
23 DAVIS ATC	DAVIS ATC COMPOSITE SPACE REMODEL	Sme Steel / Onyx Construction	Const Remodel	\$271,248	\$244,499
24 UTAH VALLEY UNIVERSITY	UVU PHYSICAL ED BLDG INFILL	High Performance Const	Const Remodel	\$130,000	\$128,380
25 VETERANS AFFAIRS	DEPARTMENT OF VETERAN'S AFFAIRS SALT LAKE VETERAN'S NURSING HOME SECURITY FENCING	Western Fence Company Inc	Const Site Imp	\$25,000	\$19,598
26 TAX COMMISSION	UTAH STATE TAX COMMISSION KITCHEN REMODEL	Jacobsen Construction	Const Remodel	\$97,000	\$96,500
27 NATIONAL GUARD	UTAH NATIONAL GUARD VARIOUS ARMORIES - SITE LIGHTING UPGRADES	C & M Line Builders, Inc	Const Site Imp	\$162,000	\$161,964
28 DFCM -	DFCM	Environmental Abatement Inc	Const Remodel		\$20,500



# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

Contract Type = C; Award Date = 7/16/2009; and less than 9/30/2009

#	Agency	Contract Name	Firm	Type	Budget	Contract Award
<b>Construction</b>						
	MANAGED BUILDINGS	TREE OF UTAH CONCRETE SEALING				
29	NATIONAL GUARD	UTAH NATIONAL GUARD - WEST JORDAN AASF FIRE SUPPRESSION SYSTEM REPLACEMENT	Simplexgrinnel Lp	Const Remodel	\$362,000	\$361,230
<b>Design/Build</b>						
30	DNR - WILDLIFE RESOURCES	WHITEROCKS FISH HATCHERY RACEWAY COVER	Continental Engineering & Construction	Design Build	\$858,936	\$898,000
<b>Miscellaneous Construction</b>						
31	UTAH VALLEY UNIVERSITY	WOLVERINE SERVICE BLDG REROOF	Kendrick Bros Roofing Inc	Roofing	\$233,740	\$243,490
32	BOARD OF EDUCATION	DB LIBBLE EDWARDS REMODEL PHASE I	Rocmont Industrial Corp	Haz Mat Const	\$170,924	\$38,620
33	DIXIE ST COLLEGE OF UTAH	DIXIE GENERAL CAMPUS PAVING	A-1 Asphalt Paving	Paving	\$76,256	\$13,470
34	DNR - PARKS & RECREATION		Noorda Architectural Metals	Roofing	\$47,000	\$46,317
35	NATIONAL GUARD	UTAH NATIONAL GUARD DRAPER HEADQUARTERS	Preferred Paving	Paving	\$113,600	\$21,411

# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

Contract Type = C;Award Date = 7/16/2009; and less than 9/30/2009

# Agency	Contract Name	Firm	Type	Budget	Contract Award
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### Miscellaneous Construction

36 NATIONAL GUARD	PARKING LOT IMPROVEMENTS CAMP WILLIAMS PAVING MAINT./REPAIRS	Preferred Paving	Paving	\$23,000	\$22,837
37 WEBER STATE UNIVERSITY	WEBER STATE UNIVERSITY PARKING LOTS A-1 AND A-10 PAVING IMPROVEMENTS	Morgan Pavement Maintenance	Paving	\$45,000	\$41,287
38 NATIONAL GUARD	UTAH NATIONAL GUARD ST GEORGE READINESS CENTER ADP CENTER UPGRADE PHASE II	Kool Air	Mechanical	\$50,000	\$17,595
39 CORRECTION: DOC CUFC - CUFC	DOC CUFC MECHANICAL UPGRADES	Ralph Tye & Sons Inc	Mechanical	\$258,266	\$226,527
40 UTAH STATE UNIVERSITY	USU BIOTECHNOLOGY CENTER RE-ROOF	Reed Roofing & Construction Co	Roofing	\$168,279	\$108,858
41 DEPT OF TRANSPORTA	RAMPTON COMPLEX BLDG SOUTH PARKING LOT	Acme Construction	Paving	\$279,000	\$241,500
42 NATIONAL GUARD	UTAH NATIONAL GUARD DRAPER HEADQUARTERS SOUTH PARKING LOT SLURRY SEAL	M&m Asphalt Service	Paving	\$113,600	\$21,622
43 DNR - PARKS & RECREATION		Sunston Construction	Paving	\$50,000	\$48,900
44 NATIONAL GUARD	ST. GEORGE ARMORY PAVING IMPROVEMENTS	Holbrook Asphalt Co	Paving	\$15,000	\$14,880

# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

Contract Type = C;Award Date = 7/16/2009; and less than 9/30/2009

# Agency	Contract Name	Firm	Type	Budget	Contract Award
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### Miscellaneous Construction

45	USDC PAVING REPAIRS	Sumsion Const. dba Eckles Paving	Paving	\$14,000	\$13,968
46	BOARD OF EDUCATION SCHOOL FOR THE DEAF AND BLIND LIBBIE EDWARDS REMODEL ASBESTOS ABATEMENT - PHASE III	Roomont Industrial Corp	Haz Mat Const	\$170,924	\$20,164
47	GLENWOOD FISH HATCHERY PAVING IMPROVEMENTS	Riverstone Concrete	Paving	\$15,000	\$15,310
48	SOUTHERN UTAH UNIVERSITY UTAH UNIVERSITY GIBSON SCIENCE CENTER ADDITION ASBESTOS ABATEMENT	Roomont Industrial Corp	Haz Mat Const	\$14,084,643	\$40,292
49	SALT LAKE COMM COLLEGE RRC - SCIENCE AND INDUSTRIES BUILDING RE-ROOF	Redd Roofing & Construction Co	Roofing	\$263,069	\$230,015
50	ALCOHOLIC BEVERAGE CONTROL ABC STORE 35 RTU REPLACEMENT	Tod R Packer Heating & Air Conditioning	Mechanical	\$45,436	\$21,856
51	STATE HOSPITAL STATE HOSPITAL PAVING IMPROVEMENTS	Geneva Rock Products Inc	Paving	\$208,598	\$166,784
52	FAIRPARK FAIRPARK PAVING IMPROVEMENTS	Miller Paving Inc	Paving	\$48,351	\$48,000
53	DIXIE ST COLLEGE OF UTAH DIXIE GENERAL CAMPUS PAVING IMPROVEMENTS	Morgan Pavement Maintenance	Paving	\$76,256	\$63,000
54	BOARD OF SCHOOL FOR THE DEAF AND BLIND	Roomont Industrial Corp	Haz Mat Const	\$170,924	\$11,450

# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

Contract Type = C; Award Date = 7/16/2009; and less than 9/30/2009

# Agency	Contract Name	Firm	Type	Budget	Contract Award
<b>Miscellaneous Construction</b>					
EDUCATION	LIBBIE EDWARDS REMODEL ASBESTOS ABATEMENT - PHASE IV	Roommont Industrial Corp	Haz Mat Const	\$1,471,736	\$27,145
55 SALT LAKE COMM COLLEGE	SLCC RRC UTILITY TUNNEL PIPING ABATEMENT/ REINSULATION	Roommont Industrial Corp	Haz Mat Const	\$1,471,736	\$27,145
56 NATIONAL GUARD	NATL GUARD CAMP WMS BLDG 5080 RENOVATION ABATEMENT	Utah Correctional Industries	Haz Mat Const	\$994,000	\$17,137
57 NATIONAL GUARD	UTAH NATIONAL GUARD TOOELE ARMORY SOUTHEAST PARKING LOT IMPROVEMENTS	Morgan Asphalt Inc	Paving	\$124,950	\$113,000
58 UTAH VALLEY UNIVERSITY	GENEVA BLDG RE-ROOF	Kendrick Bros Roofing Inc	Roofing	\$201,935	\$137,530
59 SALT LAKE COMM COLLEGE	SLCC RRC DAY CARE REROOF	Warburtons Inc	Roofing	\$124,947	\$71,603
60 BOARD OF EDUCATION	SCHOOL FOR THE DEAF AND BLIND LIBBIE EDWARDS REMODEL ASBESTOS ABATEMENT - PHASE II	Roommont Industrial Corp	Haz Mat Const	\$170,924	\$49,800
61 DNR - WILDLIFE RESOURCES	DIVISION OF WILDLIFE RESOURCES KAMAS FISH HATCHERY PAVING IMPROVEMENTS	Miller Paving Inc	Paving	\$162,382	\$44,146
62 DIXIE ST COLLEGE OF	DIXIE BROWNING LEARNING CENTER REROOF	Campbell & Associates	Roofing	\$13,456	\$9,160

# State of Utah

Division of Facilities and Construction Management

Management

## Construction Contracts Awarded

Contract Type = C; Award Date = 7/16/2009; and less than 9/30/2009

# Agency	Contract Name	Firm	Type	Budget	Contract Award
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### Miscellaneous Construction

UTAH					
63 SOUTHERN	SOUTHERN UTAH UNIVERSITY	Eagle Environmental Inc	Haz Mat Const	\$14,084,643	\$22,661
UTAH	GIBSON SCIENCE CENTER ADDITION				
UNIVERSITY	ASBESTOS ABATEMENT				
64 SNOW	SNOW COLLEGE - RICHFIELD	Mechanical Service & Systems	Mechanical	\$199,520	\$119,637
COLLEGE	CHILLER REPLACEMENT	I			
65 NATIONAL	UTAH NATIONAL GUARD - WESTS JORDAN AASF	Rocky Mountain Mechanical	Mechanical	\$82,000	\$81,307
GUARD	SOUTH HANGAR ROOFTOP UNIT REPLACEMENT				
66 SNOW	SNOW COLLEGE SOUTH CAMPUS EVENT CENTER	M&m Asphalt Service	Paving	\$34,000	\$33,708
COLLEGE	PARKING				
67 DEPT OF	PRICE UDOT DISTRICT FACILITY	Khi Mechanical	Mechanical	\$167,677	\$153,883
TRANSPORTA	STEAM AND CONDENSATE PIPING REPLACEMENT				
68 DEPT OF	PRICE UDOT DISTRICT FACILITY	Roemont Industrial Corp	Haz Mat Const	\$167,677	\$15,000
TRANSPORTA	STEAM AND CONDENSATE PIPING REPLACEMENT				
	ASBESTOS ABATEMENT				
69	UTAH NATIONAL GUARD - SPANISH FORK ARMORY	Roemont Industrial Corp	Haz Mat Const	\$12,000	\$11,135
	LEAD DUST CLEANUP AND HVAC DEMOLITION				

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

Oct-09

## REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS		TRANSPORTATION FUNDS		TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
		CURRENT TRANSFERS	TRANSFERS	CURRENT TRANSFERS	TRANSFERS				
	<b>BEGINNING BALANCE</b>		3,796,612.74		17,440.53				
	<b>INCREASES TO CONTINGENCY RESERVE FUND</b>								
05266	Snow College Activity Ctr HVAC Upgrade/Str Addit		3,125.25	-	-	45,951.54	3.90%	Construction	92%
	<b>DECREASES TO CONTINGENCY RESERVE FUND</b>								
	<b>NEW CONSTRUCTION</b>								
07268	DFCM Multi Agency Office Building		(105,563.00)	-	-	436,060.46	0.90%	Construction	86%
07258	Snow Library/Classroom Building		(64,165.00)	-	-	64,165.00	0.38%	Pending	48%
00253	Snow College Performing Arts Building		(9,745.92)	-	-	423,191.30	2.28%	Closed	100%
07042	Health Unified Lab Facility		(6,479.20)	-	-	368,058.20	1.21%	Construction	87%
	<b>REMODELING</b>								
07049	WSU Heating Plant Boiler Replacement		(97,165.00)	-	-	152,735.00	6.03%	Construction	65%
07183	DNR Admin Bldg HVAC Renovation		(54,826.23)	-	-	103,394.37	4.74%	Construction	121%
05070	WSU Peterson Plaza Concrete/Landscape Improv.		(31,800.00)	-	-	179,936.21	67.29%	Closed	100%
07030	Public Safety Post Academy Remodel		(17,881.00)	-	-	17,881.00	0.88%	Construction	47%
08070	SLCC SCC North Wing Window Replacement		(12,788.00)	-	-	12,788.00	4.01%	Construction	18%
08300	UDOT Schofield Maint Station		(11,603.73)	-	-	11,603.73	1.51%	Construction	88%
08211	UDOT Parley's Canyon Maint Station Replacement		(11,242.40)	-	-	60,267.35	3.22%	Construction	68%
08084	DATC Cosmetology Expansion Area Remodel		(10,723.85)	-	-	32,299.00	11.57%	Construction	99%
07298	BATC North Parking Lot Design		(6,471.75)	-	-	6,471.75	1.29%	Construction	99%
04146	Human Services USDC Raintree Bldg Remodel		(3,849.00)	-	-	103,270.02	6.67%	Complete	100%
07210	DFCM Ogden Customer Service Counter Remodel		(2,266.65)	-	-	10,653.65	1.75%	Construction	90%
05199	DFCM Provo Reg Ctr Replace Concrete Plaza		(1,906.40)	-	-	121,891.97	57.91%	Closed	100%
08206	Wildlife Reconstruct White rocks Residences		(973.42)	-	-	3,623.42	0.57%	Construction	97%
	<b>TOTAL</b>		3,350,287.44		17,440.53				
	<b>FY09 Ending Balance</b>								

# DFCM

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Nov-09

## REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS		TRANSPORTATION FUNDS		TOTAL TRANSFERS FROM CONTINGENCY	% TO CONST. BUDGET	PROJECT STATUS	% Complete	
		CURRENT TRANSFERS	TRANSFERS	CURRENT TRANSFERS	TRANSFERS					
	FY2010 BEGINNING BALANCE	3,350,287.44		17,440.53						
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>										
<b>FUNDING</b>										
06291	USTAR	3,847,041.93		-		128,798.22	0.18%	Construction	19%	
06292	USTAR	2,446,658.00		-		-	0.00%	Construction	48%	
09624	SLCC	860,500.00		-		-	0.00%	Construction	1%	
06272	UOFU	802,049.38		-		14,060.62	0.03%	Construction	7%	
07039	MATC	740,469.00		-		-	0.00%	Construction	6%	
08260	DHS	176,266.00		-		-	0.00%	Construction	65%	
04188	UNG	136,242.25		-		-	0.00%	Construction	38%	
08309	OWMATC	26,127.00		-		-	0.00%	Construction	100%	
09002	Education	25,090.00		-		-	0.00%	Construction	15%	
09012	SNOW	20,798.00		-		1,290.00	0.59%	Construction	83%	
08253	CEU	11,865.00		-		-	0.00%	Construction	5%	
08043	Health	9,715.00		-		-	0.00%	Construction	0%	
07177	SUU	9,087.00		-		14,086.00	4.38%	Construction	75%	
09011	DIXIE	6,587.00		-		4,164.00	1.94%	Construction	24%	
09010	BATC	4,091.00		-		-	0.00%	Construction	0%	
07298	DHS/UIS	3,902.90		-		8,568.85	1.71%	Construction	99%	
09124		1,521.00		-		15,456.00	7.43%	Construction	99%	
<b>OTHER INCREASES</b>										
04256	Corrections	33,089.48		-		491,201.25	19.53%	Closed	100%	
06317	UVU	7,100.50		-		43,377.20	3.32%	Closed	100%	
<b>DECREASES TO CONTINGENCY RESERVE FUND</b>										
<b>NEW CONSTRUCTION</b>										
07042	Health	(117,390.00)		-		485,448.20	1.60%	Construction	87%	
07260	U OF U	(87,100.95)		-		162,217.04	0.95%	Construction	29%	
06281	Courts	(70,136.01)		-		391,509.29	1.22%	Construction	88%	
07268	DFCM	(30,995.00)		-		467,055.46	0.97%	Construction	86%	
01283	USU	(14,105.60)		-		247,544.85	2.30%	Construction	96%	
<b>REMODELING</b>										
07030	Public Safety	(103,564.04)		-		121,445.04	5.98%	Construction	47%	

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Nov-09

## REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS		TRANSPORTATION FUNDS		TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
		CURRENT TRANSFERS	TRANSFERS	CURRENT TRANSFERS	TRANSFERS				
07183	DNR	(58,369.92)	-	-	-	161,764.29	7.41% Construction	75%	
07354	Corrections	(50,601.00)	-	-	-	50,601.00	1.93% Construction	46%	
06162	CEU	(44,807.99)	-	-	-	120,904.26	7.36% Construction	97%	
08211	UDOT	(18,608.25)	-	-	-	78,875.60	4.22% Construction	68%	
08300	UDOT	(7,033.82)	(8,955.42)	-	-	27,592.97	3.94% Construction	97%	
07181	UNG	(15,689.00)	-	-	-	24,604.75	7.58% Construction	95%	
07196	UVU	(14,553.00)	-	-	-	64,365.60	1.49% Construction	100%	
08066	Courts	(12,685.54)	-	-	-	12,685.54	10.62% Construction	49%	
08082	Health	(10,021.26)	-	-	-	10,021.26	3.13% Construction	17%	
08322	WSU	(9,899.34)	-	-	-	18,216.34	9.06% Construction	98%	
08099	Dixie College	(7,638.24)	-	-	-	48,729.13	2.23% Construction	67%	
07175	Corrections	(5,705.00)	-	-	-	5,705.00	3.65% Construction	93%	
04146	DHS	(5,474.00)	-	-	-	53,911.48	11.60% Construction	97%	
04147	Human Services	(2,463.50)	-	-	-	105,733.52	6.83% Complete	100%	
08084	DATC	(1,351.36)	-	-	-	33,650.36	12.06% Construction	99%	
08075	Parks & Rec	(1,065.62)	-	-	-	1,065.62	0.15% Construction	100%	
08098	SLCC	(932.00)	-	-	-	3,954.00	9.71% Closed	91%	
08098	CEU	(195.77)	-	-	-	195.77	0.08% Closed	68%	
08063	UVU	(95.00)	-	-	-	7,965.48	7.22% Closed	95%	
<b>TOTAL</b>		<b>11,828,026.67</b>	<b>8,485.11</b>						

# DFCM

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 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Oct-09

% of  
 Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<b><u>BEGINNING BALANCE</u></b>				
	<u>8,925,665</u>	<u>256,599</u>		
<b><u>INCREASES TO PROJECT RESERVE FUND:</u></b>				
UDOT - New Hurricane Maint Station		1,490,850.00	Balance of Construction Budget	38.02%
COURTS - Vernal Carpet Replacement	85,069.69		Balance of Various Project Budgets	43.40%
WSU - Visual Arts/McKay Bldg Drainage	31,693.69		Balance of Construction & Design Budgets	16.67%
CORRECTIONS - Draper Admin Bldg Cooling	24,457.00		Balance of Various Project Budgets	15.65%
DFCM - PRC Exterior Window Caulking	18,768.89		Balance of Various Project Budgets	18.96%
UVU - PE Bldg Tartan Surface Replacement	13,115.00		Balance of Construction, Inspection & Insurance Budge	8.74%
CUCF - Ed Bldg Fire & Life Safety Improvements	9,197.00		Balance of Various Project Budgets	5.82%
WILDLIFE - Egan Hatchery Raceway Repairs	7,712.00		Balance of Design, Inspection & Insurance Budgets	7.53%
SUU - Multi Purpose Bldg Acoustical Tile	7,172.00		Balance of Various Project Budgets	15.94%
DVA - Ft. Douglas Museum HVAC Upgrade	2,819.80		Balance of Construction & Insurance Budgets	0.48%
PARKS - Great Salt Lake Marina Sewer	2,744.11		Balance of Inspection & Insurance Budgets	1.97%
UVU - Exterior Lighting Improvements	920.50		Balance of Inspection & Insurance Budgets	0.83%
CORRECTIONS - Orange St CCC Support Bldg Upgrade	732.50		Balance of Design, Inspection & Insurance Budgets	1.43%
<b><u>DECREASES TO PROJECT RESERVE FUND:</u></b>				
UDOT - Parley's Canyon Maint Station		(815,176.68)	To Award Construction Contract	93.16%
DWS - Metro Office Lobby Tile/Carpet	(10,975.56)		To Award Construction Contract	17.57%
UDOT - MTF Facility Replace Heating System	(6,482.00)		Return For Additional Expenses	3.26%
WSU - Browning Ctr Galvanized Pipe Study	(800.00)		Return For Additional Expenses	5.71%
<b><u>FY09 ENDING BALANCE</u></b>				
	<u>9,111,810</u>	<u>932,272</u>		

