

AGENDA OF THE UTAH STATE BUILDING BOARD

Thursday, October 20, 2005
Utah State Capitol Complex West Building
Room W110
8:00am

- (Action) 1. **Approval of Minutes of September 16, 2005**..... Tab 1
- (Action) 2. **Ranking of State-Funded Capital Development Requests** Tab 2
- (Action) 3. **Recommendations for “Other Funds” Capital Development Projects**.... Tab 3
- (Information) 4. **Administrative Reports** Tab 4
 - University of Utah
 - Utah State University
- (Information) 5. **Administrative Reports for DFCM** Tab 5
- (Information) 6. **Other**

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Lofgreen 538-3261 (TDD 538-3260) at least three days prior to the meeting.

This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: October 20, 2005
Subject: **Approval of Minutes of September 16, 2005**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meeting held on September 16, 2005. The minutes of the joint meeting with the Board of Regents will be in the November Building Board packet.

FKS:sll

Attachment

Utah State Building Board



MEETING

September 16, 2005

MINUTES

Utah State Building Board Members in attendance:

Kerry Casaday, Vice-Chair
Steven Bankhead
Katherina Holzhauser
Manuel Torres
Richard Ellis, Ex-Officio

DFCM and Guests in attendance:

F. Keith Stepan	Division of Facilities Construction & Management
Kenneth Nye	Division of Facilities Construction & Management
Shannon Lofgreen	Division of Facilities Construction & Management
Alan Bachman	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
D'Arcy Dixon Pignanelli	Department of Administrative Services
Representative D. Gregg Buxton	Legislature
Randa Bezzant	Governor's Office of Planning and Budget
Greg Peay	Department of Corrections
Kevin Hansen	Weber State University
Chris Coutts	MHTN Architects
Barbara Bruno	Herman Miller
RoLynne Christensen	VCBO Architecture
Randall Funk	University of Utah
Mike Perez	University of Utah
Jackie McGill	Spectrum + Bennion
Rick Stock	Architectural Nexus
Jim Michaelis	Utah Valley State College
Darrell Hart	Utah State University
Stanley Kane	Utah State University
Tom Jensen	Architectural Nexus
Darrell K. White	Utah College of Applied Technology
Richard Maughan	Bridgerland ATC
Doug Holmes	Ogden Weber ATC
Rob Brems	Mountainland Applied Technology Center
Paul Hacking	Uintah Basin ATC

Mike Bouwhuis	Davis Applied Technology College
Mike Madsen	Bridgerland ATC
Brent Wallis	Ogden Weber Applied Technology College
Don Eppsen	Dixie Applied Technology College
Dixie Allen	Utah Board of Education
Kimberly Henrie	Utah College of Applied Technology/USHE

On Friday, September 16, 2005, the Utah State Building Board held a regularly scheduled meeting at Utah State University, Logan, Utah. Vice Chair Kerry Casaday called the meeting to order at 9:00am and thanked Utah State for their hospitality. He excused Chair Larry Jardine from the meeting.

APPROVAL OF MINUTES OF JULY 6, 2005.....

Vice Chair Casaday sought a motion on the minutes of July 6, 2005.

MOTION: Manuel Torres moved to approve the Utah State Building Board meeting minutes of July 6, 2005. The motion was seconded by Steve Bankhead and passed unanimously.

REALLOCATION OF CAPITAL IMPROVEMENT FUNDS.....

DFCM recommended the Building Board reallocate Capital Improvement funds as outlined. UVSC requested postponing the parking lot V project of \$850,000 and reallocating it to the UVSC Alpine Life Center Remodel for \$100,000; the Student Study Area Infill for \$150,000; the Science Building Skylight for \$30,000; the Administration Building Drain Line Repair for \$50,000; and the Science Building Remodel for \$520,000.

At Weber State University, the Peterson Plaza Concrete Replacement and Landscaping project will be postponed at the \$280,500 will be reallocated to the following projects: \$60,000 for the Lind Hall Renovation/Asbestos (Design); \$70,000 for the Central Cooling Tower Repairs; \$30,000 for the Administration Building Stairway Repairs; \$10,000 for a study of the Stadium Roof Leak Repair; \$30,000 for the design of the Stadium Piping/Shower Repair; \$25,000 for the design of the Technical Education Mechanical Room Venting; \$10,500 for the study of the Training/Learning Center Controls; \$25,000 for the Campus Wide Paving Projects Design; and \$20,000 for the design of the Science Lab North Curtain Wall.

The Department of Agriculture Grain Testing Facility Demolition/Reconstruction project was cancelled and the \$450,000 will be reallocated to the Snow College Dance Studio Expansion for \$230,000 and the Provo Regional Center Chiller/HVAC for \$220,000.

The State Lands Lone Peak Nursery Sewer Project was cancelled and the \$10,000 will be reallocated to the Snow College Dance Studio Expansion.

Steve Bankhead asked if the new projects being proposed would be requested next year anyway. Kent Beers responded the projects would be requested next year and by funding them now, it would allow the postponed projects to be funded next year. All new projects were identified by ISES assessments.

MOTION: Steve Bankhead moved approval of the reallocation of funds for the capital improvement projects. The motion was seconded by Katherina Holzhauser and passed unanimously.

☐ AMENDMENT TO R23-1, SMALL PURCHASES OF CONSTRUCTION

Kenneth Nye stated the statute of the state procurement code authorizes the Building Board to adopt rules for DFCM for procurement. It does not require small purchases to go through the full process of procurement as far as advertisements and formal bidding processes. It did authorize the Building Board to establish a dollar limit within rule.

In 1993 the Building Board adopted the current limits requiring any construction project over \$50,000 to go through a full advertised procurement process and include payment and performance bonds. Anything less than \$5000 can be procured without a formal process. For projects between \$5000 and \$50,000, DFCM must receive at least two written bids from the contractor.

DFCM proposed to double the limits because since 1993 the costs of construction have approximately doubled. There have been some difficulties in getting contractors to participate in a formal bidding process for small projects. Contractors may be more inclined to participate by raising the limits to \$100,000 for when the full procurement process would be required, as well as requiring payment and performance bonds. DFCM would have the latitude to apply the formal procurement and bonding requirements at a lower level.

MOTION: Manuel Torres moved to approve the amendment to R23-1. The motion was seconded by Steve Bankhead and passed unanimously.

☐ ADMINISTRATIVE REPORTS OF THE UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Randall Funk, University of Utah, provided the administrative report for June 17 to August 25, 2005. There were seven new design agreements, one programming agreement, and one study agreement awarded for the period. There were also six remodeling contracts and one site improvement contracts. FY2006 roofing and paving projects were added to the statewide account and FY2006 projects were added to the improvements account.

Mr. Funk noted that the contract amounts for architect/engineer agreements are in line for the overall project budgets, and noted a wide variety of firms were selected to work on the projects.

MOTION: Manuel Torres moved to accept the administrative report for the University of Utah. The motion was seconded by Katherina Holzhauser and passed unanimously.

Darrell Hart, Utah State University, provided the administrative report for the period of June 16 to August 24, 2005. There were seven professional contracts issues and seven construction contracts issued. Mr. Hart highlighted the Campus Electrical Upgrade which combined five smaller inter-related appropriations into one project.

MOTION: Katherina Holzhauser moved to approve the administrative report for Utah State University. The motion was seconded by Manuel Torres and passed unanimously.

☐ COST ESTIMATES FOR CAPITAL DEVELOPMENT REQUESTS

Keith Stepan stated DFCM is currently undergoing an interesting construction market and inflationary period with the cost of concrete increasing 35% over the last year and many materials requiring pre-ordering. The effects of Katrina will only add to these conditions. DFCM felt an important part of this year's request is to carefully establish realistic budgets for next spring. As DFCM receives requests, they will review scope and prepare a Capital Budget Estimate (CBE). Because of the uncertainty this year, DFCM brought in three independent estimators who determined DFCM should raise the baseline for construction by 15% over last year. Over the next year, the baseline will need to be raised another 9% for the spring. Some CBEs will have their amounts adjusted according to anticipated inflation, and most projects submitted and not funded last year will increase by 24%. DFCM is trying to anticipate future estimates based on inflation. Keith Stepan noted these estimates were done prior to Hurricane Katrina. With Katrina added, in addition to raw materials, the industry will experience some labor adjustments because the Davis Bacon Act will be enforced by FEMA and it will have an impact on the rest of the country. Utah is already very tight on labor.

Kenneth Nye clarified future project calculations and noted DFCM has set up a program for the cost estimating a 9% annual escalation for the time period between now until the project is expected to be bid.

Randall Funk questioned the effect price escalations will have on building at the forecasted rates due to fewer funds having an effect on some projects. Keith Stepan commented DFCM had not heard in any increase in funding for capital development projects, but the last year was fairly good for the state economically. Richard Ellis stated there was a \$105 million surplus of one time money available from FY05.

☐ ADMINISTRATIVE REPORT FOR DFCM

Keith Stepan noted there were 60 architect/engineering agreements awarded for the period

of June 18 to August 22, 2005, and 58 construction contracts awarded for the same period. The project managers have been struggling to keep costs in line and he credited them for their efforts in reducing scope and finding ways to conform to budgets established over a year ago.

Katherina Holzhauser questioned the ability to renew leases up for renewal next year. Keith Stepan stated it was a valid point and will be pursued further. The Real Estate group was struggling and was also seeing an increase in the market.

❑ DISCUSSION WITH UCAT BOARD MEMBERS.....

Keith Stepan stated since the Building Board was meeting with the Regents, they felt it may also be beneficial to also have a brief discussion with the UCAT Board members and some campus presidents. Mr. Stepan asked President White to introduce their process and the results of their prioritizations.

Vice Chair Holmes stated UCAT desperately needs buildings throughout the nine campuses within the state. UCAT's mission is to provide short term training to allow students to fill the needs of the local business and industries. This is done in an open-ended, competency based, market driven format. They teach what businesses say they want their employees to know. Students enroll and proceed at their own pace.

The nine campuses have about 55,000 students, and include a mission to teach secondary students. It is estimated their enrollment will increase 20% over the next few years. Since 1996, UCAT has had a total building fund provided by the state of just over \$12 million. In that same time period, the nine traditional college and universities have had \$466 million. A new instructional building has not been built on any UCAT campus for over six years, which has inhibited their ability to function. Over a six year period UCAT trains more students than traditional colleges and universities. They need buildings to train this multitude of students.

This year UCAT recommended that four buildings be built. Vice Chair Holmes felt UCAT had been neglected over the last few years and he felt they needed buildings to maintain their mission.

President White distributed a handout discussing the structure of UCAT and the locations of campuses. He stated that, by law, UCAT is required to look at every other possible facility owned alternative before requesting a new building from the Building Board. They do this by utilizing facilities at high schools and other higher education institutions, as well as within the private sector. He acknowledged they will always have a lot of leased facilities, but their core is very stable and has been for 35 years. They need to build an infrastructure for that core in order to provide high level training needed for the job skills demanded in the industry and the foundation for economic development.

President White discussed UCAT's process prior to approaching the Building Board. Approximately a year ago, UCAT was determined to develop a more formal process for buildings in order to evaluate and substantiate their needs. After reviewing the Q&P process, they found it was time consuming and expensive for the limited staff at the UCAT offices, and felt the process was not appropriate for them. Upon review of other options, they determined the Building Board's process best fit their needs with some minor modifications to the weighting system. The Board of Trustees then set up a process for evaluating, scoring and ranking their requests. A committee of five Board of Trustees members was appointed to review the building requests and listen to the presentations for the five requests this year. Each committee member then scored all of the building projects using this process to develop a consensus and a ranking. The committee then presented the information to the Board of Trustees who unanimously adopted the ranking for those projects. UCAT presented the Building Board a summary of the rankings including a land purchase.

Keith Stepan noted the projects submitted were visited by the Board and DFCM worked closely with the ATCs to develop their projects into realistic budgets.

Steve Bankhead stated he used ATC graduates in his business and appreciated the efforts. He did not understand the urgency for more buildings because there were never any students present when they toured the facilities. DATC campus presidents responded and said that the tours were inconveniently scheduled when high school students were not in session and usually during maintenance time periods.

President White commented that other higher education institutions tend to concentrate their students in the morning, and most ATC campuses house students throughout the day. Manuel Torres asked why they wouldn't build a smaller building and spread the students out so they could use the same facility. President White responded these are relatively small buildings compared to other buildings other institutions are asking for. Rob Brems responded Mountainlands ATC focuses on three different parts of Utah County and they have tried to focus on smaller facilities, but closer to the population centers.

Katherina Holzhauser stated the state expects buildings to last up to 50 years and it seemed UCAT's mission was simply trying to meet their immediate needs. She questioned if they had looked at other options that will provide them with more flexibility to adapt to new technology and new needs. UCAT responded that the flexibility ATC's have is very viable. Many ATC's are adapting to buildings built 50-60 years ago.

Steve Bankhead proposed taking the same money and investigating the idea of a program to provide education at job sites as a way to educate students aside from the classroom. President White stated UCAT was required by law to seek building opportunities, but they have a core of programs requiring permanent facilities. They will be using far more facilities than they lease and borrow.

ADJOURNMENT.....

MOTION: Steve Bankhead moved to adjourn at 10:27am. The motion was seconded by Katherina Holzhauser and passed unanimously.

Minutes prepared by: Shannon Lofgreen



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

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Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: October 20, 2005
Subject: **Ranking of State-Funded Capital Development Requests**

The Building Board will develop its recommended ranking of state-funded capital development requests. In doing so, the Board members will consider the written requests, DFCM analysis, tours, and the presentations made on October 5. These projects, with the requested amount of state funding, are listed in the attached table in the order in which they were presented.

It is anticipated that the Board will use the following procedure in arriving at its recommendations although the Board may choose to follow a different approach at the meeting.

The Board will begin with a discussion about the merits of the requests and also whether to modify the scoring criteria identified in the Board's Capital Development Evaluation Guide. Concerns about the current scoring criteria arose when it became apparent that, under certain circumstances, a donation of \$1000 could be scored the same as a donation of \$5 million.

In order to refine the scoring, the following alternative approach was discussed with the Board at the October 5 meeting. Scoring would be based on the ratio of alternative funds compared to the total project budget. Projects with no alternative funds would receive a score of zero while projects with 50% or more alternative funds would receive a score of five. Projects with alternative funding between 0% and 50% would be scored by converting the percentage to a decimal and multiplying it by 10. It is anticipated that the Board will decide whether to modify this scoring criteria before the Board members finalize their individual scoring.

The Board members will then finalize their individual scoring of requests. While DFCM is tallying the scores, it is anticipated that the presentations will begin of "Other Funds" projects under agenda item three. Once the scores have been tallied, the results will be provided to the Board and shared with the audience. The Board will then return to this agenda item and use the ranking that results from the scores as the beginning point for its discussion of the ranking of projects. The Board may then modify this ranking to arrive at its recommended priority list.

DFCM will provide information at the meeting that estimates the amount of increase in state-funded O&M costs for these projects.

Ranking of State-Funded Capital Development Requests

October 20, 2005

Page 2

It is not anticipated that any further presentations will be made to the Board regarding the state-funded requests; however, the Board may wish to ask questions about specific projects.

FKS:KEN:sl

Attachment

FY07 Capital Development Requests

October 5, 2005

Tab	Agency/ Institution	Project	Total Cost	Other Funds	State Funding Requested
1	Corrections	CUCF North Site Expansion	\$20,000,000		\$20,000,000
2	Courts	St. George Courthouse	\$27,626,000		\$27,626,000
3	Courts	Ogden Post Office Property Acquisition	\$4,000,000	\$1,800,000	\$2,200,000
4	Brd. Of Ed.	Deaf & Blind Connor St. Replacement	\$10,760,000		\$10,760,000
5	Brd. Of Ed.	Buffmire Rehabilitation Center Annex	\$8,059,000		\$8,059,000
6	DHS	New Weber Valley Detention Ctr	\$9,658,000		\$9,658,000
7	Multi-Agency	Richfield Regional Center	\$7,236,000		\$7,236,000
8	Nat. Resources	DWR Midway Fish Hatchery	\$8,200,000	\$3,200,000	\$5,000,000
9	Tax, Public Safety	Joint Driver License/DMV Bldgs.	\$11,310,000		\$11,310,000
10	Ag, Hlth, Pub. Safety, DEQ	Unified State Lab	\$55,263,000		\$55,263,000
11	CEU	Fine Arts Building	\$16,254,000		\$16,254,000
13	Dixie	Science Bldg Addition	\$8,743,000		\$8,743,000
14	SLCC	South City Digital Design/ Ctr & Student Life	\$51,905,000	\$13,487,000	\$38,418,000
15	Snow	Library/Classroom Building	\$22,631,000	\$4,100,000	\$18,531,000
16	SUU	Science Center Addition	\$18,893,000	\$370,000	\$18,523,000
19	USU	Agricultural Science/Classroom Bldg	\$69,542,000		\$69,542,000
19	USU	Agriculture Relocation	\$5,000,000		\$5,000,000
20	UVSC	Digital Learning Center	\$48,000,000		\$48,000,000
21	WSU	Classroom Bldg/Chiller Plant	\$29,650,000	\$5,000,000	\$24,650,000
22	UCAT	DATC Technology/Manufacturing Bldg	\$12,975,000		\$12,975,000
23	UCAT	MATC North Utah County Campus	\$2,000,000		\$2,000,000
24	UCAT	OWATC Health Technology Bldg	\$13,992,000		\$13,992,000
26	UCAT	UBATC/USU Vernal Campus	\$14,442,000	\$4,500,000	\$9,942,000
TOTALS			\$476,139,000	\$32,457,000	\$443,682,000



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: October 20, 2005
Subject: **Recommendations for “Other Funds” Capital Development Projects**

The Board will hear presentations of capital development requests that qualify as “Other Funds”. It is anticipated that these requests will be presented in the order with which they are listed on the attached schedule.

It is anticipated that the Building Board will interrupt its deliberations on the ranking of state-funded capital development requests under agenda item two to begin the presentation of these projects while the Board’s scores are being tabulated. Once the tabulation is completed, it is expected that the Board will return to agenda item two to complete its recommended ranking of state-funded requests. Once that effort is completed, the Board will proceed with the balance of the presentations of “Other Funds” projects.

DFCM will provide information at the meeting that estimates the amount of increase in state-funded O&M costs for these projects. Some of the project cost estimates may be updated at the meeting.

It is likely that the Board will choose to determine whether to recommend each “Other Funds” project at the completion of its presentation or at the conclusion of the presentations for that agency or institution.

FKS:KEN:sl

Attachment

FY07 Other Funds Capital Development Requests

October 20, 2005

Tab	Agency/ Institution	Project	Estimated Cost
7	University of Utah	College of Pharmacy Building Expansion of Scope (A)	\$78,843,000
8	University of Utah	Red Butte Amphitheatre and Rose Garden	\$2,852,000
9	University of Utah	David Eccles School of Business Remodel and Addition	\$37,098,000
10	University of Utah	Student Recreation Center	\$42,506,000
12	Utah Valley State College	Performing Arts Building	\$46,000,000
6	Snow College	Traditional Building Skills Institution Building	\$3,500,000
1	Alcoholic Beverage Control	Holiday Store Replacement	\$4,446,000
2	Alcoholic Beverage Control	Kimball Junction Store Replacement	\$1,292,000
3	Alcoholic Beverage Control	Redwood Road Store Expansion	\$1,633,000
4	National Guard	Camp Williams JLTC Building #4	\$1,177,000
5	Dept. of Transportation	Clearfield Maintenance Station Addition	TBD
TOTALS			<u>\$219,347,000</u>



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: October 20, 2005
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

FKS:sl

Attachment



October 7, 2005

Mr. Keith Stepan
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, UT 84114

Re: Delegated Projects Report for the Meeting of October 20, 2005

Dear Keith:

The status report of delegated projects to the University of Utah is enclosed for the Utah State Building Board.

Please call me at 581-4493 if there are any questions.

Sincerely,

Randall Funk
Interim Director, Campus Design & Construction

Enclosures

c: Mike Perez



MEMORANDUM

To: Utah State Building Board
From: Randall Funk
Date: October 7, 2005
Subject: Administrative Reports for University of Utah

The following is a summary of the administrative reports for the University of Utah:

Architect/Engineering Agreements Awarded (Page 1)

Seven (7) new Design Agreements, one (1) Programming Agreement, and two (2) Study Agreements.

Construction Contracts Awarded (Page 2)

Three (3) Remodeling contracts awarded this month, and one (1) Site Improvement contract.

Report of Contingency Reserve Fund (Page 3)

No activity or changes since last report.

Report of Project Reserve Fund Activity (Page 4)

No activity or changes since last report.

Attachments

**University of Utah
 Architect/Engineer Agreements
 Awarded From August 26, 2005 to October 7, 2005**

Design					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
0032-12734	Rice Eccles Stadium - Replace Air Cooled Chiller with Water Cooled Chiller	Van Boerum & Frank Associates, Inc	\$356,759	\$28,273	Award Date 26 August 2005
8804-12598	West Campus Medium Voltage Improvements	James D. Graham & Associates, Inc.	\$625,000	\$50,000	Award Date 01 September 2005
0886-12771	615 Arapeen Drive - Utah Diabetes Center Addition and Remodel	Architectural Nexus	\$182,750	\$12,875	Award Date 13 September 2005
0350-12484	V. Randall Turpin University Services Building - Remodel Ventilation System	Spectrum Engineering	\$300,000	\$3,750	Award Date 23 September 2005
0033-12731	S. Clark Football Center - Install Air Conditioning System-Schematic Design	Heath Engineering Company	\$190,000	\$3,750	Award Date 29 September 2005
0084-12671	Biology Building - Remodel Dr. Shapiro Offices, Labs and Research Area	Edwards & Daniels Architects, Inc.	\$352,000	\$33,440	Award Date 29, September 2005
8800-12615	Lot 66 HSC Zone Pedestrian Pathways and Improvements	Bush & Gudgeon, Inc.	\$130,000	\$12,850	Award Date 03 October 2005

Programming					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
0065-12677	College of Education - Master Plan	Brixen & Christopher Architects	To Be Determined	\$29,640	Award Date 02 September 2005

Study					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
0999-12689	University of Utah Medical Center-West Wing Expansion Pre-Programming Study	Architectural Nexus	To Be Determined	\$45,350	Award Date 07 September 2005
0053-12692	A. Ray Olpin Union - Fire and Life Safety Study	Rolf Jensen Architects	\$900,000	\$14,850	Award Date 13 September 2005

**University of Utah
 Construction Contracts
 Awarded From August 26, 2005 to October 7, 2005**

Construction - New Space						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments

Construction - Remodeling						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
0588-12452	Nursing Building - Classroom Remodel	Avalon Construction, Inc.	VCBO Architecture	\$880,000	\$571,182	Award Date 31 August 2005
0372-12582	Kennecott Building - Remodel Room 271	Progressive Builders	Design Interface, L.L.C.	\$199,000	\$159,200	Award Date 07 September 2005
0090-12710	Jon M. Huntsman Center Remodel Team Locker Room	Archer Construction, Inc.	Gould Evans & Associates, L.C.	\$156,000	\$95,752	Award Date 29 September 2005

Construction - Site Improvement						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
8817-12261	Test Wells	Mike Zimmerman Well Services, Inc.	PSOMAS	\$155,600	\$108,400	Award Date 16 September 2005

University Of Utah
 Report Of Contingency Reserve Fund Activity
 For the Period of August 26, 2005 to October 7, 2005

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE INCREASES TO CONTINGENCY RESERVE FUND DECREASES TO CONTINGENCY RESERVE FUND NEW CONSTRUCTION REMODELING PLANNING / OTHER ENDING BALANCE 01-00341-7000-05107	1,421,404.34 1,421,404.34			

University Of Utah
Report Of Project Reserve Fund Activity
For the Period of August 26, 2005 to October 7, 2005

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE INCREASES TO PROJECT RESERVE FUND: DECREASES TO PROJECT RESERVE FUND:	141,120.88		

CURRENT BALANCE OF PROJECT RESERVE: 141,120.88



OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

5 October 2005

F. Keith Stepan, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Keith:

SUBJECT: USU Administrative Reports for 20 October 2005 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 08/24/05 to 10/05/05:

Professional Contracts, 1 contract issued (Page 1)

One professional contract was issued for pre-design services for the Children's House.

Construction Contracts, 5 contracts issued (Page 2)

Item 1, Brigham City Campus Remodel - Bids received for this project were significantly lower than anticipated. Estimates were based on a similar on-campus project. The current bidding climate along with some miscalculation in the amount and caliber of work that needed to be done resulted in very favorable bids being received for the project.

Item 4, Concrete Replacements - An amount of \$1,108 is needed from the Project Reserve Fund in order to award the contract.

Report of Contingency Reserve Fund (Page 3)

No significant items.

Report of Project Reserve Fund Activity (Page 4)

No significant items. The amount needed for the Concrete Replacements project is explained above.

Current Delegated Projects List (Pages 5-6)

One new project, the Children's House, has been added to the list.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

W. Glenn Ford
Vice President for
Business and Finance

WGF/jm

c: Darrell E. Hart
Stanley G. Kane



Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Professional Contracts Awarded From 08/24/05 to 10/05/05

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Children's House	Robert Jacoby & Associates	\$50,000.00	\$50,000.00	Pre-design services
MISCELLANEOUS CONTRACTS				
2 Children's House	CMT Engineering		\$2,500.00	Soil testing

Construction Contracts
Awarded From 08/24/05 to 10/05/05

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Brigham City Campus Remodel	Bailey Construction	Spectrum Engineers and Beazer Engineering	\$946,110.00	\$492,000.00	Overestimated amount of work needed to be done
2 SER Chiller/Steam/ Condensate Replacement	A&B Mechanical Contractors	The RMH Group	\$383,490.00	\$263,967.00	Mechanical and electrical portion only
3 Campus Electrical Upgrade (Combined Project)	Spindler Construction (Construction management)	Intermountain Consumer (ICPE)	\$612,792.00	\$77,093.00	North substation to Stadium section only
4 Concrete Replacements	Spindler Construction (Construction management)	USU Facilities Planning and Design	\$46,296.00	\$47,404.00	\$1,108 from Project Reserve Fund
5 Business Building Electrical Upgrade	USU Facilities	USU Facilities Planning and Design	\$58,333.00	\$27,580.00	Switchboard/breaker panel only

Report of Contingency Reserve Fund
From 08/24/05 to 10/05/05

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$535,290.44				
INCREASES TO CONTINGENCY RESERVE FUND					
Veterinary Science Electrical/Mechanical Upgrade (Close project)	6,139.47	(20,000.00)	8.00%	Substantial Completion	97%
DECREASES TO CONTINGENCY RESERVE FUND					
Steam/Condensate Replacement (Change order)	(17,778.00)	(17,778.00)	8.00%	Complete	100%
Technical Support Services Renovation (Card access system/ Computer activation)	(12,101.86)	(18,817.66)	3.33%	Substantial Completion	82%
Museum Chiller Connection/Air Handler (Contractor support)	(883.42)	(883.42)	0.25%	Construction	42%
ENDING BALANCE	\$510,666.63				



Report of Project Reserve Fund Activity From 08/24/05 to 10/05/05

Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$96,137.86		
INCREASES TO PROJECT RESERVE FUND			
None			
DECREASES TO PROJECT RESERVE FUND			
Concrete Replacements	(1,108.00)	Amount needed to award contract	2.39%
ENDING BALANCE	\$95,029.86		

Current Delegated Projects List
10/05/05

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A08051	Fume Hoods Biology/Natural Resources	Substantial Completion	\$871,612
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction	990,000
A08052	Campus Air Conditioning Phase II	Substantial Completion	500,035
A07975	Housing Fire and Life Safety Improvements	Partial Completion/Design	2,500,287 *
A08066	Veterinary Science Electrical/Mechanical Upgrade	Substantial Completion	382,035
A12309	Campus Safety Lighting 2-3	Partial Construction/Design	361,522
A13267	Electrical Cabling from North Sub-Station	Construction	200,000
A08029	Technical Support Services Renovation	Substantial Completion	767,097
A08088	Tunnel Extension - Edith Bowen Area	Partial Completion/DFCM	1,000,000
A08071	Central Plant Chiller Addition (Natural Resources & Spectrum)	Substantial Completion	1,475,947
A08089	Buried Natural Gas Pipe Replacement	Substantial Completion	100,000
A11546	Steam/Condensate Pipe Replacement	Substantial Completion	320,000
A08085	Lundberg Fire Escape	Design	50,000
A08087	New Well	Design	350,000
A11539	Veterinary Science Fire Pumps/Generator	Design	350,000
A08000	Inside Wiring Phase I	Substantial Completion	1,951,551
A11548	CPD Fire Alarm Upgrade	Construction	165,841
A08072	Recital Hall	Construction	12,927,868 *
A12589	Brigham City Campus Remodel	Construction	1,093,932 *
A11545	Romney Stadium Turf	Substantial Completion	750,042
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Partial Completion/Design	1,040,719
A11544	Art Barn Electrical Upgrade	Construction	20,000
A12743	Agricultural Science Electrical Upgrade	Construction	100,000
A11554	Science Engineering Research Utility Corridor	Materials Installation/DFCM	1,032,657
	Education Overhead Fire Doors Replacement	Pending	80,000
A12820	Veterinary Science Fume Hood Upgrades	Scoping Study	500,000
A11540	Nelson Fieldhouse Mezzanine	Substantial Completion	638,454
A07953	Spectrum Floor/Carpet Replacement	Partial Completion/Carpet Installation	169,915
A08001	Inside Wiring Phase II	Construction	471,403
A12107	SCADA High Voltage Controls	Complete	348,774
A08070	Carousel Square Remodel	Design/Equipment Installation	825,000
A08071	CEP 2nd/3rd Chiller Project	Substantial Completion	1,000,000

A12819	Museum Chiller Connection/Air Handler	Construction	400,000
A13268	Steam/Condensate Replacement	Complete	250,000
A13269	Campus Electrical Upgrade	Equipment Installation	350,000
A13138	Education Building Chiller Replacement	Construction	200,000
A13270	Classroom Upgrades	Equipment Purchase	150,000
A13139	SER Chiller/Steam/Condensate Replacement	Design	475,000
A12895	Facilities Building Renovation and Addition	Feasibility Study	500,000
A13271	New Fire Connections	Pending	30,000
A13272	Business Building Electrical Upgrade	Construction	75,000
A13273	Replace High Voltage Switches/Phase I	Construction	150,000
A13274	Recommission Old Main	Pending	150,000
A13275	Replace NFS Freezer	Pending	150,000
A13277	CEP By-Pass Stack	Pending	400,000
A13278	Concrete Replacements	Construction	51,108
A13216	Agricultural Buildings Relocation	Pre-design	5,000,000 *
A08060	Children's House (NEW PROJECT)	Pre-design	400,000

PAVING (STATEWIDE)

A08076	North Campus (Originally A-2 Parking Lot Overlay)	Substantial Completion	73,559
A08076	900 East Rebuild	Pending	64,600
A08076	Northeast Staff Parking Lot Expansion	Design	220,000
A08076	East Campus Drive Center Shuttle Lot	Pending	90,000
A08076	Miscellaneous Paving	Pending	2,621

ROOFING (STATEWIDE)

A08028	Miscellaneous Roofing	Pending	43,539
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ENERGY & WATER CONSERVATION (STATEWIDE)

A11547	Insulate Condensate Lines	Partial Completion/In-house Installation	<u>208,230</u>
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TOTAL (55)

\$42,768,348

* Project management delegated to USU.



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: October 20, 2005
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Page 1)
No significant Items

Architect/Engineering Agreements Awarded, 20 Agreements Issued (Pages 2 - 3)
No significant Items.

Construction Contracts Awarded, 40 Contracts Issued (Pages 4 - 6)

Item 1, CUCF 288 Bed Addition

This is a CM/GC agreement, with the initial agreement only including preconstruction services. The balance of the construction costs will be added by change orders.

Item 2, SLCC RRC Rampton Tech Bldg/Heat Plant Reroofs

Budget amount includes \$98,545 of additional funds from unallocated roofing funds to award this contract.

Item 5, WSU Automation Center HVAC Upgrades

Item 13, Ogden Regional Center Booster/Sanitary Ejector Pump Replacement

Item 30, Fairpark Wasatch Building HVAC Unit Replacement

Additional funds from the Project Reserve Fund were used to award these contracts.

Item 7, CUCF Mega Bldg. Inmate Shower Repairs Phase I

Direct award to the general contractor on prior shower project in this building, included in their contract amount is their share of a settlement for repairs.

Item 16, CUCF Mega Building Inmate Shower Repairs

Direct award based on the successful application of rust treatment on other projects.

Item #20, WSU Utility Tunnel Lid Replacement

Item #21, WSU Science Lab Structural Repairs Ph. I

Director Stepan waived the advertising and bond requirements on these two contracts, due to the prior contractor being unable to complete the projects on time.

Item #32, WVC Truck Training Paving Improvements

Director Stepan waived the advertising, and bond requirements on this contract, because the construction estimate was below the \$50,000 limit where these requirements come into play and the the work must be completed this fall.

Report of Contingency Reserve Fund (Pages 7 - 9)

Increases

The funding increases are the budgeted contingency amounts for the FY'07 Capital Improvement projects. The transfers from the Archives Building and the Univ of Utah Marriott Library projects are the result of decrease change orders on those projects.

Decreases, Remodeling

UVSC Administration Bldg Piping and HVAC Improvements

This transfer covers change orders #2 - #13 for a variety of issues such as; unknown conditions for a new fan coil unit to replace a failed one, new diffusers in multiple rooms, provide condensate pumps, repairs of multiple penetrations into fire rated walls to complete the fire barrier, replacement of the domestic hot water lines to the restrooms; omissions for replacement of the ceiling system in the restrooms to match the rest of the building, and to provide balancing valves on the heating coils for the fan coil unit; scope changes to remove the existing wood lattice ceiling in the corridor and replace it with a new lay in ceiling (UVSC covered 67% of this cost), and payment of overtime costs to complete the main chilled water piping during the month of May.

Provo DWS Building Replacement of HVAC System and Ceiling Tiles

This transfer covers change orders #2 and #3 for unknown conditions for revisions to the block wall for the installation of new refrigerated water fountains, add additional wall panels; scope change to paint the partitions in the toilet rooms on the upper and lower levels; and omissions to provide additional power outlets, to relocate the domestic water pressure reducing station, and the additional of a VFD to the heating hot water system.

CUCF Mega Building Shower Repairs

This transfer and future transfers for this project are to repair and fix some prior work on the showers in this building. The contractor is also participating with the cost of repairs.

Report of Project Reserve Fund Activity (Page 10)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute. Also included are three Improvement projects funded for work at the POST Academy, which is no longer needed due to the moving of the program.

Decreases

Univ of Utah Warnock Engineering Building

This transfer is to complete the Guaranteed Maximum Price (GMP) for the construction on this project. The increased cost is due to; the project's State funding was received three years ago and construction costs have increased an inflated amount of approximately 17% since that time, an amount of \$1.8 million has been negotiated out of the project to assist with this process, and this will complete funding to meet the intent of this project.

The other transfers are to award construction contracts on these projects, as we see the impact of continually rising construction costs.

Administrative Report for DFCM

October 20, 2005

Page 3

Statewide Planning Fund (Page 11)

No significant Items

Emergency Fund Report (Page 12)

These two allocations for University of Utah projects came in under budget, so funds have been returned to this fund.

FKS:DDW:sll

Attachment



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

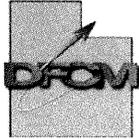
LEASE REPORT

From 8/22/05 to 10/4/2005

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

AMENDMENTS

1.	Health, Health Care Financing, Salt Lake	Full	Office	No Change	5,190	6,536	\$16.00	\$15.38	Amendment for additional space and program growth, the additional space is at a lower rate.
2.	Health, Health Care Financing South Salt Lake	Full	Office/ Other	No Change	6,706	6,919	\$16.28	\$16.28	Amendment for additional space and storage, no change in rate.
3.	Human Services Child & Family Services Beaver	Full	Office	5 Yrs.	1,554	1,554	\$13.95	\$14.64	Renewal at market.
4.	Tax Commission, Motor Vehicles, Cedar City	Full	Office	5 Yrs.	962	1,439	\$ 9.80	\$ 9.80	Amendment for additional space for program growth, no change in rate.



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

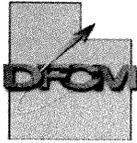
Professional Contracts Awarded From 8/23/2005 To 10/3/2005

Design

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 NG	CAMP WILLIAMS RTI BLDG 3030 ADDITION DESIGN	3 D INTERNATL INC	DESIGN	\$25,000.00	\$24,825.67
2 DFCM	BRIGHAM CITY CENTER REROOF	MCNEIL ENGINEERING INC	DESIGN	\$19,000.00	\$19,000.00
3 NG	WJ ARMORY PAKING LOT PAVING IMPRVMENTS	NOLTE ASSOCIATES, INC	DESIGN	\$30,000.00	\$26,755.00
4 DNR-OTHER	DNR BLD AMIN OFFICE REMODEL DESIGN	GILLIES STRANSKY BREMS SMITH	DESIGN	\$24,500.00	\$24,500.00
5 SLCC	SLCC PRESIDENTS RESIDENT REMODEL	ALEXANDER & GIBBS, LLC	DESIGN	\$32,153.00	\$32,152.81
6 WILDLIFE	DWR CACHE VALLEY HUNTERS ED 300 YARD RANGE DESIGN	JUB ENGINEERS INC	DESIGN	\$9,765.00	\$9,953.00
7 UVSC	UVSC LRG. IRRIGATION POND REHABILITATION	NOLTE ASSOCIATES, INC	DESIGN	\$20,000.00	\$17,000.00
8 NG	CAMP WILLIAMS RENOVATE BLDGS. 3020 AND 3040	VINCENT DESIGN GROUP INC	DESIGN	\$16,328.00	\$13,328.00
9 DFCM	TAX COMM UPGRADE HEARING RM ELECT/COMM	THALMANN FRED L AIA	DESIGN	\$7,300.00	\$6,321.00
10 SLCC	SLCC RRC BUS BLD CHILL/TWR REPLAC-DESIGN	SPECTRUM ENGINEERS INC	DESIGN	\$41,000.00	\$40,000.00
11 DNR-OTHER	DNR ADMIN BLD UPGRADE ELEV-DESIGN	LERCH, BATES & ASSOCIATES INC.	DESIGN	\$12,000.00	\$12,000.00
12 NG	CAMP WILL NEW RTI CLASSRMS 9-12	AJC ARCHITECTS	DESIGN	\$12,000.00	\$11,630.00
13 UVSC	UVSC ALPINE LIFE/LEARNING BLDG FIRE ALARM	PROTECTION CONSULTANTS INC	DESIGN	\$0.00	\$6,050.00

Programming/Master Planning

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
14 UU	UU COLLEGE OF SOCIAL WORK PROGRAMMING	AJC ARCHITECTS	PROGRAMMI NG	\$27,000.00	\$26,650.00



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

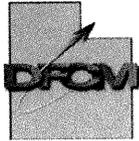
Professional Contracts Awarded From 8/23/2005 To 10/3/2005

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
15 UU	UU NEW HUMANITIES BLD/PH11 PROGRAMING	COOPER ROBERTS SIMONSEN ARCHITECTS	PROGRAMMI NG	\$130,000.00	\$128,748.00

Miscellaneous Services

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
16 USU	USU ROMNEY STADIUM RENOVATION PHASE 2 GEOTECHNICAL	CA CARTWRIGHT & ASSOCIATES	GEOTECHNI CAL	\$20,000.00	\$19,520.00
17 DCED	STATE HISTORY RIO GRANDE DEPOT BLDG CNTROLS/AIR HANDLERS	COLVIN ENGINEERING ASSOCIATES	UNCLASS CONSULT	\$20,000.00	\$20,000.00
18 WSU	WSU STUDENT UNION RENOVATION GEOTECHNICAL STUDY	GORDON SPILKER HUBER GEOTECH CONS INC	GEOTECHNI CAL	\$6,000.00	\$5,700.00
19 WSU	WSU REPLACEMENT BLDGS 1 AND 2 GEOTECHNICAL STUDY	GORDON SPILKER HUBER GEOTECH CONS INC	GEOTECHNI CAL	\$11,000.00	\$10,800.00
20 CUCF BLDG	REPAIR OF SHOWERS CUCF - CORRECTIONS	EXTECH LLC	INSP OBSERV SER	\$15,500.00	\$15,252.40

End of Report



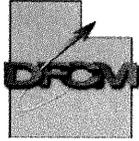
Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 8/23/2005 To 10/3/2005

Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 CUCF BLDG	288 BED ADDITION - CUCF - CM/GC	VALLEY BUILDERS	Const New Space	\$12,331,514.00	\$28,800.00
2 SLCC	RAMPTON TECH BLDG SEISMIC/REROOF & HEAT PLANT REROOF	SUPERIOR ROOFING & SHEET METAL INC	Const Remodel	\$269,130.00	\$268,200.00
3 NG	NATL GUARD CAMP WMS BLDG 6280 RENOVATION	UTAH CORRECTIONAL INDUSTRIES	Const Remodel	\$110,000.00	\$109,500.00
4 WILDLIFE	DWR WARM WATER INTERIM HATCHERY FACILITY	BAILEY CONSTRUCTION COMPANY INC	Const New Space	\$980,000.00	\$980,338.00
5 WSU	WSU AUTOMATION CERENTER HVAC UPGRADES	ALTERNATIVE MECHANICAL	Const Remodel	\$116,737.00	\$116,737.00
6 DRAPR FAC	DRAPER PRISON WASATCH DIAG/TIMP DENTAL HVAC	MECHANICAL SERVICE & SYSTEMS I	Const Remodel	\$120,000.00	\$117,000.00
7 CUCF BLDG	CUCF MEGA BLDG INMATE SHOWER RPRS PHASE I	KAY GENERAL CONTRACTING INC	Const Remodel	\$25,000.00	\$24,103.00
8 DRAPR FAC	DRAPER FRISON SECURITY UPGRADE ELECTRICAL	LARSEN UTILITIES CONSTRUCTION COMPANY	Const Remodel	\$20,000.00	\$18,200.00
9 REGION ?	UDOT GR SL OBSERVATION DECK REPRS-CONST	MACKAY KIM INC	Const Remodel	\$12,000.00	\$11,925.00
10 REGION ?	UDOT GR SL OBSERVATION DECK RESTOR-CONST	GENESIS CONCRETE PRODUCTS	Const Remodel	\$12,500.00	\$12,125.00
11 PARKS	WASATCH ST PRK CLUBHSE ELEC REPAIRS	PAGE ELECTRIC	Const Site Imp	\$25,000.00	\$15,090.00
12 NG	NATL GUARD CAMP WMS JLTC BLDG #3	KELLER CONSTRUCTION INC	Const New Space	\$730,000.00	\$730,330.00
13 DFCM	OGDEN REG CTR BOOSTER/SANITARY EJECTOR PUMP RPLCMNT	RALPH TYE & SONS INC	Const Remodel	\$55,603.00	\$55,603.00
14 DFCM	GOVERNOR'S MANSION SECURITY UPGRADES	WASATCH CONTROL SYSTEMS LLC	Const Remodel	\$45,000.00	\$44,756.00



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 8/23/2005 To 10/3/2005

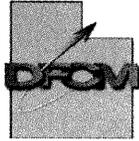
<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
15 ST HOSP	STATE HOSPITAL ELECTRICAL SUBSTATION REPAIRS	LARSEN UTILITIES CONSTRUCTION COMPANY	Const Remodel	\$63,148.00	\$47,837.00
16 CUCF BLDG	CUCF MEGA BLDG INMATE SHOWER REP CONSTR	WCI, LLC	Const Remodel	\$22,000.00	\$21,900.00
17 WILDLIFE	MANTUA FISH HATCHERY REDEVELOPMENT	ASSOCIATED BRIGHAM CONTRACTORS	Const New Space	\$2,987,014.00	\$2,985,000.00
18 NG	CAMP WILLIAMS SEWER UPGRADE CONST	KELLER CONSTRUCTION INC	Const Remodel	\$60,000.00	\$59,088.00
19 NG	CAMP WIL RTI BLDG #3030 ADDITION CONST.	WADE PAYNE CONSTRUCTION INC	Const New Space	\$300,000.00	\$297,900.00
20 WSU	WSU UTL TUNNEL LID REPLACE CONST	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	\$135,000.00	\$135,599.00
21 WSU	WSU SCIENCE LAB STRUCT REPAIRS PH1	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	\$44,000.00	\$44,147.40
22 NG	NATL GUARD CAMP WMS UTAH AVE STORM DRAIN	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	\$110,000.00	\$110,510.00
23 NG	LOGAN NG ARMORY FMS UNHEATED STORAGE BLDG	DARRELL W. ANDERSON CONSTRUCTION INC	Const New Space	\$203,000.00	\$203,000.00

Design/Build

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
24 PARKS	CORAL PINK SAND DUNES BOARDWALK REPLACEMENT	JONES & DEMILLE ENGINEERING	Design Build	\$40,000.00	\$39,300.00
25 FFL	DNR FIRE MANAGEMENT SERVICES FACILITY	ASCENT CONSTRUCTION INC	Design Build	\$564,890.05	\$560,000.00
26 ST HOSP	STATE HOSPITAL WAREHOUSE REPLACEMENT	ASCENT CONSTRUCTION INC	Design Build	\$1,263,272.00	\$1,233,000.00

Miscellaneous Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
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Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 8/23/2005 To 10/3/2005

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
27 USU	USU ROOSEVELT ADMIN BLDG ROOFING IMPRVMENTS	ROOF MANAGEMENT SYSTEMS INC	Roofing	\$59,500.00	\$46,675.00
28 WSU	WSU STEWART LIBRARY EMERGENCY ASBESTOS	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$38,000.00	\$37,758.00
29 USU	USU MEDIA/TELECOM BLD ROOF IMPRVMNT	ROOF MANAGEMENT SYSTEMS INC	Roofing	\$45,979.00	\$24,600.00
30 FAIR	FAIRPARK WASATCH BLDG. HVAC UNIT REPLACEMENT	KHI MECHANICAL	Mechanical	\$37,374.00	\$37,374.00
31 PARKS	WASATCH MTN. ST. PARK WATER TANK RD REPAIR	PREFERRED PAVING	Paving	\$79,943.00	\$27,165.00
32 DRVR LIC	WVC TRUCK TRAINING PAVING IMPROVEMENTS	STAKER & PARSON COMPANIES	Paving	\$55,250.00	\$55,250.00
33 UU	U OF U SO. PHYSICS BLDG FLASHING IMPRVMNT	UTAH TILE & ROOFING INC	Roofing	\$36,062.00	\$33,978.00
34 ST HOSP	STATE HOSPITAL MAIN DRIVE/FORENSIC BLDG PAVING REPAIR	MORGAN ASPHALT INC	Paving	\$66,062.00	\$68,676.94
35 YTH CORR	VARIOUS SCHOOL DIST S HAZ MAT SURVEYS	ROWLAND CONSULTING INC	Haz Mat Const	\$26,000.00	\$25,973.44
36 DRVR LIC	DPS SOUTH VALLEY TRAINING AREA PAVING REPAIR	MORGAN ASPHALT INC	Paving	\$154,270.00	\$153,916.03
37 PARKS	RE-ROOF MAINTENANCE SHOP WITH TPO ROOF	ROOF MANAGEMENT SYSTEMS INC	Roofing	\$17,500.00	\$17,250.00
38 SNOW	SNOW COLLEGE SO MAIN PARKING PAVING IMPROVEMENTS	GEORGE W JOHANSEN CONSTRUCTION	Paving	\$73,860.00	\$65,085.00
39 STORES	ABC #20 MAIN PAVING REPAIRS	PREFERRED PAVING	Paving	\$21,038.00	\$17,110.00
40 PARKS	SNOW CANYON STATE PARK MAIN ROAD SLURRY SEAL	INTERMOUNTAIN SLURRY SEAL	Paving	\$75,735.00	\$69,930.00

End of Report

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Nov-05

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
FY06 BEGINNING BALANCE			8,272,291.29	69,844.54				
INCREASES TO CONTINGENCY RESERVE FUND								
FUNDING								
04245	SUU	Utility Tunnel Extension	106,157.00	-	-	0.00%	Construction	39%
05082	Corrections	Draper Prison Perimeter Security Upgrade	105,457.00	-	-	0.00%	Pending	0%
04171	SNOW	Heat Plant Boiler Upgrade Design	104,056.00	-	-	0.00%	Construction	25%
05181	Dixie College	Gym, Cox Aud. N. Plaza	95,045.00	-	-	0.00%	Pending	0%
05013	State Hosp	Warehouse Replacement	74,780.00	-	-	0.00%	Pending	0%
05009	Courts	W. Valley Courts Bldg. Purchase/Remodel	74,594.00	-	-	0.00%	Construction	29%
03214	WSU	Library Entrance Renovation Ph. I	72,275.00	-	-	0.00%	Complete	100%
04133	WSU	Irrigation/Landscape Upgrd Ph I & II	70,709.00	-	3,847.00	1.53%	Complete	100%
03217	CEU	Central Tunnel Replacement	70,328.00	-	-	0.00%	Construction	67%
03173	UVSC	Domestic HVAC Hot Water Pipe/Valve Replacement	68,710.00	-	-	0.00%	Complete	100%
04214	Corrections	Orange St/Fremont Comm Cc Restroom Improv.	61,170.00	-	-	0.00%	Pending	0%
05227	UVSC	Large Irrigation Pond Concrete Liner	56,798.00	-	-	0.00%	Pending	0%
05032	Corrections	Draper Oquirrh/Uinta Control Rms Upgrades	38,393.00	-	-	0.00%	Complete	100%
05060	Health	Cannon Health Bd Elevator Modernization	37,744.00	-	-	0.00%	Construction	99%
05238	SLCC	Rrc Bus Bldg Chiller/Tower Replacement	37,494.00	-	-	0.00%	Complete	100%
05023	UVSC	Alpine Life & Learning Bldg. Renovation	36,755.00	-	-	0.00%	Pending	0%
05128	Youth Corrections	HVAC System Upgrade	28,517.00	-	-	0.00%	Pending	0%
05072	WSU	Dee Event Center Replace North Stairway	26,763.00	-	-	0.00%	Construction	29%
05007	SNOW	Humanities Bldg. Addition/Improvement	25,370.00	-	-	0.00%	Complete	100%
05075	Corrections	Nuccc HVAC Repairs/Replacement	25,258.00	-	-	0.00%	Construction	29%
05070	WSU	Peterson Plaza Concrete/Landscape Improv.	24,735.00	-	-	0.00%	Construction	5%
05033	DFCM	DEQ Bldg #1 Mech Cntrls/Ducting Upgrade	24,582.00	-	-	0.00%	Construction	48%
05175	DATC	Fire Alarm Upgrade	23,951.00	-	-	0.00%	Pending	0%
05125	Corrections	Electrical & Data Systems Upgrade	22,183.00	-	-	0.00%	Pending	0%
05186	State Hosp	Sewer Line Replacement	21,895.00	-	-	0.00%	Pending	0%
05045	BATC	Campus Security System	21,669.00	-	-	0.00%	Construction	49%
05129	Human Services	Richfield DHS Family Support Ctr Remodel	19,823.00	-	-	0.00%	Pending	0%
04226	Wildlife	Loa Fish Hatchery Raceway Improvements	19,599.00	-	-	0.00%	Pending	0%
05237	Natural Resources	Admin. Bldg Elevator Upgrade	19,186.00	-	-	0.00%	Pending	0%
05177	SLCC	Scc/Lhm Campus Emergency Generators	18,065.00	-	-	0.00%	Pending	0%
05217	DFCM	Brigham Reg Ctr Carpet Replacement	17,296.00	-	-	0.00%	Pending	0%
05031	DFCM	Provo Reg. Ctr Repl Chillers/Cntrls Upgrade	17,158.00	-	2,500.00	1.21%	Pending	0%
05017	Courts	Cedar City Remodel/HVAC Improvements	15,990.00	-	-	0.00%	Construction	51%
05123	Wildlife	Springville Hatch Fry Tanks Wtrline Replacem	15,857.00	-	-	0.00%	Pending	0%
05005	WSU	Science Lab Bd Structural Repairs	15,324.00	-	-	0.00%	Construction	81%
05043	Wildlife	Cache Valley Hunter Ed Bldg Improvments	14,931.00	-	-	0.00%	Construction	34%
05195	SUU	Harris Plnt Opr. Sci Bds Structural	14,633.00	-	-	0.00%	Pending	0%
05173	Parks & Rec	Yuba Lake Drinking Water Well Upgrade	14,131.00	-	-	0.00%	Pending	0%
05010	WSU	Bldgs #2 & #4 Utility Tunnel Lid Repl	14,004.00	-	-	0.00%	Construction	54%
05254	Fairpark	Various Restrooms Ada Upgrades	13,781.00	-	-	0.00%	Pending	0%
05120	SUU	Boiler Plnt Automation/Power Meterng	13,711.00	-	-	0.00%	Pending	0%
05199	DFCM	Provo Reg Ctr Replace Concrete Plaza	13,325.00	-	-	0.00%	Pending	0%
05069	UNG	Hill AFB Museum Landscaping	12,419.00	-	-	0.00%	Pending	0%
05210	SLCC	South City Campus Carpet Replacement	12,100.00	-	-	0.00%	Pending	0%
05047	Wildlife	Northern Regional Complex Improvements	12,041.00	-	-	0.00%	Pending	0%

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Nov-05

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
05179	Courts	Provo District Security Upgrade	11,603.00	-	-	0.00%	Pending	0%
05264	UVSC	Student Study Area	11,031.00	-	-	0.00%	Pending	0%
04198	Corrections	Ada/Fire Suppression Upgrade	10,543.00	-	-	0.00%	Pending	0%
05080	UBATC	HVAC Controls Improvements	10,438.00	-	-	0.00%	Pending	0%
05178	Courts	Provo Wiring Upgrade	10,403.00	-	-	0.00%	Pending	0%
04114	WSU	Automation Ctr HVAC Renovation	10,284.00	-	-	0.00%	Pending	0%
05200	DFCM	Blanding Govt Serv Bd Repl HVAC Controls	9,512.00	-	-	0.00%	Pending	0%
05249	ABC	Park City ABC St#34 Replc HVAC Units	8,890.00	-	-	0.00%	Pending	0%
05064	DFCM	Governor's Mansion Elevator Upgrades	8,870.00	-	-	0.00%	Pending	0%
05184	DFCM	Misc. Improvements At State Agencies	8,570.00	-	-	0.00%	Pending	4%
05090	USDC	Presidents Circle Slurry/Asphalt Repair	8,275.00	-	-	0.00%	Pending	4%
05251	Youth Corrections	Decker Lake Fire Alarm Syst Upgrades	8,227.00	-	-	0.00%	Pending	0%
05209	UNG	Lehi Restroom Remodel	8,139.00	-	-	0.00%	Pending	0%
05169	Parks & Rec	Coral Pink Boardwalk Replacement	7,246.00	-	-	0.00%	Pending	0%
05046	BATC	Culinary Arts/Shop Floor Flooring	7,066.00	-	-	0.00%	Pending	0%
05234	DFCM	Tax Comm Upgrd Hearing Rm Elec/Communica	6,806.00	-	-	0.00%	Construction	84%
05074	WSU	Miller Admin Bldg Elevator Upgrade	6,766.00	-	-	0.00%	Pending	0%
05243	DCED	Rio Grande Depot Controls Upgrades	6,706.00	-	-	0.00%	Pending	0%
05233	UDOT	Region 3 Admin Bldg Instl Fire Alarm	6,685.00	-	-	0.00%	Pending	1%
05226	State Hosp	Substation Upgrades	6,685.00	-	-	0.00%	Pending	0%
05126	DFCM	Cedar City DHS Bldg HVAC System Upgrade	5,999.00	-	-	0.00%	Pending	0%
05133	DWS	St George Admin Bldg HVAC Replacement	5,901.00	-	-	0.00%	Pending	0%
05065	DFCM	Ogden Reg Booster/Sanitary Ejector Pumps	5,082.00	-	-	0.00%	Pending	0%
05076	ABC	Vernal St. #28 Tile/Door Loading Dock	4,971.00	-	-	0.00%	Pending	1%
05078	UBATC	Paint Booth Vent System	4,618.00	-	-	0.00%	Pending	0%
05171	DWS	7300 S. St Bldg Roofing Improvements	4,374.00	-	-	0.00%	Construction	42%
05171	DWS	7300 S. St Bldg Roofing Improvements	4,360.00	-	-	0.00%	Pending	0%
05067	DFCM	Heber Wells Bd Replace Vav Controllers	4,351.00	-	-	0.00%	Construction	0%
05260	UVSC	Rampton DOT Complex Restroom Improvemnts	4,351.00	-	-	0.00%	Construction	15%
05246	Youth Corrections	Decker Lake Fac Showers Vent Upgrade	3,989.00	-	-	0.00%	Construction	14%
05187	Fairpark	Wasatch Repl Rooftop HVAC Unit	3,923.00	-	-	0.00%	Pending	0%
05187	Fairpark	Wasatch Repl Rooftop HVAC Unit	3,278.00	-	-	0.00%	Pending	0%
05259	Education	Provo Rehab Carpet Replacement Prc	3,075.00	-	-	0.00%	Construction	8%
05201	USDC	Counter Tops Replacement	3,075.00	-	-	0.00%	Pending	0%
05248	ABC	Brigham St #22 Upgrade HVAC System	2,826.00	-	-	0.00%	Pending	0%
05189	USDC	Wheelchair Repair Shop Upgrades	2,448.00	-	-	0.00%	Pending	0%
05247	Youth Corrections	S.I.Valley Det Ctr Waste System Upgrade	1,970.00	-	-	0.00%	Pending	0%
05185	USDC	Admin Bldg Shut Off Switch	1,714.00	-	-	0.00%	Pending	0%
05255	Youth Corrections	Decker Sidewalk Repairs	1,370.00	-	-	0.00%	Pending	0%
			856.00	-	-	0.00%	Pending	0%
OTHER INCREASES								
98188	Archives	New Archive Building	107,136.00	-	277,712.13	2.46%	Construction	33%
02032	U OF U	Marriot Library Renovation	76,142.06	-	(76,142.06)	-0.11%	Construction	9%
DECREASES TO CONTINGENCY RESERVE FUND								
NEW CONSTRUCTION								
01284	U OF U	Warnock Engineering Building	(39,208.93)	-	39,208.93	0.19%	Construction	1%
05050	Dixie College	Health Sciences Building	(21,110.00)	-	-	0.00%	Construction	0%
02029	USU	New Merrill Library	(8,283.00)	-	287,938.00	0.85%	Construction	91%
04150	CEU	San Juan Campus Library & Health Sciences	(7,446.75)	-	1,624.71	0.03%	Design	0%

DFCM

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Nov-05

REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE		GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
00018	Dixie College	Delores Dore Eccles Fine Arts Center	(130.00)	-	309,033.69	2.13%	Construction	3%
	REMODELING							
03173	UVSC	Domestic HVAC Hot Water Pipe/Valve Replacement	(118,030.50)	-	118,030.50	21.46%	Construction	46%
03214	WSU	Library Entrance Renovation Ph. I	(36,246.10)	-	36,246.10	3.91%	Complete	100%
04210	DWS	Provo HVAC Replacement	(35,466.00)	-	73,564.12	11.94%	Complete	100%
01254	Corrections	CUCF Mega Bldg Shower Repairs	(28,483.00)	-	100,975.41	23.33%	Construction	98%
05009	Courts	W. Valley Courts Bldg. Purchase/Remodel	(25,574.75)	-	25,574.75	2.28%	Construction	29%
04133	WSU	Bldgs #3 & 4 Steam/Condensate Line Replacement	(7,792.00)	-	15,186.26	1.91%	Construction	26%
03234	SUU	Old Main Bldg HVAC/Electrical/Seismic Improvements	(6,200.00)	-	6,200.00	0.25%	Design	0%
00079	DFCM	Heber Wells Bldg Replace Pavers With Concrete Walkway	(4,557.96)	-	15,488.52	1.28%	Construction	14%
04001	DFCM	Brigham Educ Ctr USU Repl/Drivers Lic Re	(3,639.09)	-	3,639.09	1.16%	Construction	35%
05046	BATC	Culinary Arts/Shop Floor Flooring	(3,410.00)	-	3,410.00	3.13%	Construction	84%
05010	WSU	Bld #2 & #4 Utility Tunnel Lid Replac	(2,900.00)	-	2,900.00	0.87%	Construction	54%
04196	DATC	Plumbing/Backflow Prevention Upgrade	(1,526.91)	-	1,526.91	2.31%	Construction	0%
05065	DFCM	Ogden Reg Booster/Sanitary Ejector Pumps	(1,240.00)	-	1,240.00	2.37%	Construction	0%
	PLANNING / OTHER							
05073	WSU	Central Heatplant Boiler Replacement Study	(3,820.00)	-	3,820.00	4.78%	Design	0%
	TOTAL		9,980,431.36	69,844.54				



Division of Construction and Management
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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Oct-05

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PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<u>BEGINNING BALANCE</u>	<u>5,377,339</u>	<u>68,371</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
Washington County Youth Facility	50,089.31		Balance of Various Project Budgets	0.76%
Post Academy HVAC Design	25,491.41		Balance of Design Budget	25.31%
DPS Post Academy New Fire Sprinkler Sys	18,511.00		Balance of Construction, Inspection & Insurance Budget	100.00%
ABC Store # @! Tile/Lighting	14,406.90		Balance of Construction Budget	57.63%
DPS Post Academy Fire Rating Comp Repair	13,496.00		Balance of Construction, Inspection & Insurance Budget	100.00%
WSU Soc Sci & Admin Bldgs Elevator Upgrd	10,034.75		Balance of Construction, Inspection & Insurance Budget	11.13%
Med Exam Bd Carpet/Linoleum Replacement	9,783.56		Balance of Construction Budget	21.44%
Med Exam Mechanical System Upgrade	6,263.95		Balance of Inspection Budget	1.07%
Dixie N. Instr Bldg Ada/Code Impr Ph 11	5,588.07		Balance of Construction, Inspection & Insurance Budget	5.66%
Hyrum St Prk Visitor Ctr Replacement	4,607.78		Balance of Survey Budget	1.81%
SLCC S City Campus Landscaping	2,572.10		Balance of Inspection & Insurance Budgets	0.34%
Cedar City Armory Replace HVAC Rftop Unit	2,011.49		Balance of Inspection & Design Budgets	2.54%
Layton Crts Controls/Lighting Upgrades	920.25		Project Residual	0.79%
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
UOU John E & Marva M Warnock Eng Bldg	(672,148.00)		To Award Construction Contract	3.18%
W Valley Courts Bldg Purchase/Remodel	(46,100.00)		To Award Construction Contract	4.12%
BATC Culinary Arts/Shop Floor Flooring	(34,679.00)		To Award Construction Contract	31.80%
Snow South HVAC Upgrade Salon/Studio	(22,681.00)		To Award Construction Contract	11.21%
Springville Hatch Fry Tnks Wtrline Replac	(14,981.00)		To Award Construction Contract	8.91%
Ogden Reg Booster/Sanitary Ejector Pumps	(3,280.00)		To Award Construction Contract	6.27%
Fairpark Wasatch Repl Rooftop HVAC Unit	(2,874.00)		To Award Construction Contract	8.27%
<u>Ending Balance</u>	<u>4,744,373</u>	<u>68,371</u>		

DFCM

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STATEWIDE PLANNING FUND

\$350,000

			Oct-05	
INSTITUTION/ AGENCY	PROJECT NUMBER	PROJECT TITLE		AMOUNT
Snow College	02273700	Master Plan		25,000
Snow College	05004700	Snow Badger Stadium Renovation		42,397
PLANNING FUND UNENCUMBERED BALANCE				\$282,603

DFCM

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EMERGENCY FUND REPORT

Oct-05

BEGINNING BALANCE:

\$596,426

INCREASES TO EMERGENCY FUND:

RETURNED FROM UNIV OF UTAH EMERGENCY SWITCHGEAR REPLACEMENT	23,707.75
RETURNED FROM U OF U ELECTRICAL DISTRIBUTION SYSTEM REPAIRS	7,782.00
RETURNED FROM MILLCREEK YOUTH CENTER CHILLER REPLACEMENT	1,444.26

DECREASES TO EMERGENCY FUND:

NONE

ENDING BALANCE OF EMERGENCY FUND

\$629,360



Office of the Vice President
for Administration Services

August 25, 2005

Mr. Keith Stepan, Director
Division of Facilities Construction and Management
4110 State Office Building
Salt Lake City, UT 84114

Dear Keith:

**RE: UNIVERSITY OF UTAH
DEMOLITION OF VAN COTT, BALLIF, AND AUSTIN HALLS**

Please find attached the *Application for State of Utah (DFCM) Demolition for State Buildings* document informing DFCM and the Utah State Building Board of the University's intent to raze Van Cott, Ballif, and Austin Halls.

The attached form provides the primary reasons and justifications for the University to take this action.

I would appreciate not only your review and execution of mentioned document, but to place this as an item for information at the next Building Board meeting.

Sincerely,


Michael G. Perez
Associate Vice President

Attachment

c: Arnold Combe, University of Utah
David Pershing, University of Utah
Randall Funk, University of Utah
Ken Nye, DFCM

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Application for State of Utah (DFCM) Demolition Approval for State Buildings

The following Residence Hall buildings located at the University of Utah are to be demolished for the reasons noted below.

Building Identity	<u>Van Cott Hall</u>	<u>Ballif Hall</u>	<u>Austin Hall</u>
Square Footage	109,779	85,607	109,679
Approximate Annual O&M Costs (by Formula)	n/a*	n/a*	n/a*
Date of Condition Assessment Validation Report	01/21/03	01/21/03	01/21/03

**O&M Funding provided by Non-State Sources*

The evaluation for demolition gave consideration to the following documented significant issues.

1. The University's 1997 Long Range Development Plan (LRDP), endorsed by the 2003 LRDP Supplement, recommends this site be assigned to the expansion of the main campus academic core. This will provide a proximity connection between the Health Sciences Center and the Main Campus academic interdisciplinary core.

2. The referenced Assessment validation report (University of Utah, Campus Design & Construction, Project No. 0168-11752) notes the concern that basic architectural design, configuration, and layout of these buildings would severely limit their use, even in a renovated state. Designed as double-loaded corridor dormitories, the configurations are very narrow, are of un-reinforced masonry structure, and would accommodate only limited, un-accessible uses. Their designs, hence, being specialized for their once-intended use are not commodious to current, or contemporary, design uses.

3. The magnitude of measures necessary to address life safety, compliance, and severe infrastructure deficiencies may preclude the use of these buildings, or portions thereof. All three buildings are also at risk as an earthquake hazard, and the costs to strengthen them would best be spent in providing new facilities with inherent functionality.

Recommended by Agency or Institution: University of Utah

By: Michael G. Perez Date: 8/25/05

Michael G. Perez, Associate Vice President, Facilities Management

Approved by DFCM:

By: F. Djitto Stepan Date: 9/20/05

Reviewed by State Building Board: _____ Date: _____

c: Alyn Lunceford