

AGENDA OF THE UTAH STATE BUILDING BOARD

Thursday, October 18, 2007
Utah State Capitol Complex
Room W025
Salt Lake City, Utah
9:00am

- (Action) 1. **Approval of Minutes of August 1, 2007, and October 3, 2007** Tab 1
- (Action) 2. **Capital Development Rankings** Tab 2
- (Action) 3. **Capitol Preservation Board Request to Reallocate Capital Improvement Funds** Tab 3
- (Action) 4. **Administrative Reports for University of Utah and Utah State University** Tab 4
- (Information) 5. **Administrative Reports for DFCM** Tab 5

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Elliott 538-3261 (TDD 538-3260) at least three days prior to the meeting.

This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: October 18, 2007
Subject: **Approval of Minutes of August 1, 2007 and October 3, 2007**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meetings held August 1, 2007, and October 3, 2007.

DGB:SLE

Attachments

Utah State Building Board



MEETING

August 1, 2007

MINUTES

Utah State Building Board Members in attendance:

Larry Jardine, Chair
Kerry Casaday, Vice Chair
Steve Bankhead
Katherina Holzhauser
Mel Sowerby
Manuel Torres

DFCM and Guests in attendance:

Gregg Buxton	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
Shannon Elliott	Division of Facilities Construction & Management
Dana Edwards	Division of Facilities Construction & Management
Lucas Davis	Division of Facilities Construction & Management
Alisha Mitchell	Division of Facilities Construction & Management
Alan Bachman	Attorney General's Office/DFCM
Kimberly K. Hood	Department of Administrative Services
Steve Allred	Legislative Fiscal Analyst's Office
Senator Scott Jenkins	Legislature
Mark Spencer	Utah System of Higher Education
Kirt Michaelis	Utah College of Applied Technology
Kevin Walthers	College of Eastern Utah
Bob Askerlund	Salt Lake Community College
Gordon Storrs	Salt Lake Community College
Ken Nye	University of Utah
Mike Perez	University of Utah
David Besel	Utah State University
Darrell Hart	Utah State University
Jim Michaelis	Utah Valley State College
Kevin Hansen	Weber State University
Sarah Parris	BNA Consulting
Pat Gleason	Calder Richards Engineering
Sonya Dinsdale	Dunn Associates
Keri Hammond	EDA Architects
Chris Coutts	MHTN Architects
Jackie McGill	Spectrum Engineers

Linda Hone	Van Boerum & Frank
RoLynne Hendricks	VCBO Architecture
James Van Roosendaal	VCBO Architecture
Cliff Butter	Department of Corrections
Greg Peay	Department of Corrections
Keith Davis	Department of Human Services
Dan Clark	Parks and Rec
Bill Juszczak	UDOT
Col. Scot T. Olson	Utah National Guard
Dallas Earnshaw	Utah State Hospital
Peggy Grusendorf	Utah State Hospital
Scott Jenkins	Senate
Keith Davis	Department of Human Services
Bill Juszczak	Department of Transportation

On Wednesday, August 1, the Utah State Building Board held a regularly scheduled meeting in W125 State Capitol Complex, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 9:00am.

APPROVAL OF MINUTES OF MAY 23, 2007, AND JUNE 20, 2007

Chair Jardine sought a motion on the minutes of May 23, 2007.

MOTION: Steve Bankhead moved to approve the meeting minutes of May 23, 2007. The motion was seconded by Kerry Casaday and passed unanimously.

Chair Jardine sought a motion on the minutes of June 20, 2007.

MOTION: Manuel Torres moved to approve the meeting minutes of June 20, 2007. The motion was seconded by Mel Sowerby and passed unanimously.

BUILDING BOARD POLICY PERTAINING TO PROGRAMMING OF FUTURE BUILDINGS

DFCM recommended that the Building Board adopt the proposed policy pertaining to the programming of future buildings. It is the policy of the Utah State Building Board that authorization for Planning and/or Programming services for Capital Development projects requested by State Agencies and Institutions of Higher Education be limited to those projects that have a high likelihood of being funded during the next Legislative session. A project that has a high likelihood of being funded during the next Legislative session is defined as a project that is one of the top seven projects from the Building Board's latest priority list not approved for funding by the Legislature during the most recent Legislative session. This policy is intended to work in cooperation with the following provisions of Administrative Rule R23-3: Planning and Programming for Capital Projects.

Kent Beers sought any questions from the Board or the audience members.

Mark Spencer, Utah System of Higher Education, supported the draft and appreciated the opportunity to provide input. He endorsed the policy on behalf of the Utah System of Higher Education.

MOTION: Steve Bankhead moved to approve the policy pertaining to programming of future buildings. The motion was seconded by Kerry Casaday and passed unanimously.

Kim Hood, Department of Administrative Services, announced Jonathan Ball, Legislative Fiscal Analyst, appointed Steve Allred as the Deputy Director. Mr. Allred will continue to assist with the capital budget.

☐ FY 2009 CAPITAL DEVELOPMENT REQUESTS

DFCM distributed the FY2009 Capital Development list of the projects submitted for this upcoming legislative session. Kent Beers noted the cost estimates were very preliminary and DFCM will work with a cost estimator to assist the project managers to review and update the costs on each of the projects.

☐ DISCUSSION ON PROJECT DELEGATION LIMITS

DFCM recommended that the Building Board discuss the possibility of increasing project delegation limits at the University of Utah, Utah State University and the Department of Transportation. Over the past year, DFCM has received inquiries about the possibility of increasing the project delegation limits for agencies and institutions with project delegation. The inquiries stem from the significant increase of approximately 50% in construction costs over the past five years. This has diminished the purchasing power associated with the current delegation limits, which are \$5 million at the University of Utah, \$2 million at Utah State University, and \$250,000 at UDOT. Utah Code 63A-5-206(4) outlines the provisions for project delegation by the Utah State Building Board.

Kent Beers recommended the Board assign DFCM to assemble a task force involving the Governor's Office of Planning and Budget, the Legislative Fiscal Analyst's Office, one or two members from the Building Board and DFCM staff, as well as agency representatives. This task force should review the current delegation limits, the policy on delegation, and seek input to determine an appropriate amount of delegation.

Chair Jardine asked how long the current limits had been in force. Kent Beers referred to Ken Nye, University of Utah, for his insight. Mr. Nye estimated they had been in place for eight to ten years.

Alan Bachman stated the Legislature passed a bill last year clarifying what various agencies needed to do in terms of substantive requirements pursuant to DFCM rules and regulations even in delegated projects. He questioned if this would also be a responsibility of the task force. Kent Beers stated DFCM would welcome that inclusion if the Board

desired. The authority is outlined in statute as well as the Administrative Rules. Alan Bachman stated the statute is intended to provide a general rule to define DFCM procedures, but does not provide an implementation process. He felt the clarifications would be helpful to the agencies and DFCM.

Mel Sowerby asked if the recent legislation addressed the level of funding. Alan Bachman responded that the task force would need to determine a level for delegation and the terms of the delegation.

Steve Bankhead asked if the three agencies authorized for delegation have had problems with the delegation limits. Mike Perez, University of Utah, stated they had not had a problem with the delegation. They work very closely with DFCM and the standards to ensure that they are doing things consistent with state procedure. However, their buying power is lessened and they welcomed a discussion in increasing those limits.

Darrell Hart, Utah State University, agreed that they also have some delegated projects that exceed that amount even before requesting the project. It would be helpful for them to have a larger delegation amount.

Bill Juscak, UDOT, stated their delegation was the lowest. It was really intended for them to have an opportunity to work on a very small utilitarian type structures, mostly salt storage buildings. He raised the issue as their delegation is set at the maximum for new building construction. Because of their increasing costs, they are getting close to the \$500,000.

Kent Beers noted the delegation limits were in statute and the Building Board was not at liberty to change it. He suggested the task force could look at the document and determine if a change in statute was appropriate.

Kent Beers noted that with the last legislative session, the capital improvement limit was raised from \$1.5 million to \$2.5 million. With Utah State's current delegation limit at \$2 million, there are capital improvement projects that cannot even be delegated to them. He strongly suggested the task force be developed to provide input. Steve Bankhead did not feel the task force was necessary. He suggested postponing action on the item to allow others to provide input. Mr. Beers offered to seek the input of the Governor's Office and Planning and Budget and the Legislative Fiscal Analyst.

Alan Bachman suggested going through the rule making process in order to seek comment. He recommended looking at the current rule to allow agencies the ability to make recommendations. Gregg Buxton offered to table the issue and allow DFCM to bring back more input to the Board. Mel Sowerby believed a task force was a more positive way to obtain input.

Alan Bachman referred to the statute which stated that the Building Board may authorize the delegation of control over design, construction, and all other aspects of any project to entities of state government on a project-by-project basis or for projects within a particular dollar range and a particular project type. He was unsure if the particular project type had

specific attention paid to it. He thought the legislature also expected the Building Board to look at the type of project and its' complexities, not just the amount of dollars.

Kent Beers offered for DFCM to further investigate the issue and return to the Board with a recommendation after further studying the issue. The Board agreed to allow DFCM the opportunity to further investigate the need to formulate a task force.

□ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Ken Nye, University of Utah, presented the administrative report for the period of May 4 to July 13, 2007. The University issued eight architectural/engineering agreements and 15 construction contracts for the period.

The quarterly report included a statement for all of the statewide projects. There were two contracts issued for paving where they combined contracts together for paving purposes to obtain better cost and management of the project. The summary of all of the improvement projects included older projects that would be closed out prior to the next report. There was no activity in the contingency or project reserve fund.

MOTION: Steve Bankhead moved to approve the administrative report of the University of Utah. The motion was seconded by Manuel Torres and passed unanimously.

David Besel, Utah State University, presented the administrative report for the period of May 2 to July 11, 2007. There were six new professional contracts and 23 construction contracts issued for the period. There was \$9800 reallocated from the Project Reserve for the Eccles/Science-Technology Library Chilled Water project.

USU is setting aside contingencies for the new projects and have set aside 7% for each of the new projects. Campus wide contingency is up to \$1,076,188.23.

The current delegated project list reported 20 new projects have been added. Of USU's 85 delegated projects, 12 are in the Design/Study phase, 37 in Construction, 10 substantially complete, nine complete and 17 are pending.

MOTION: Steve Bankhead moved to approve the administrative report of Utah State University. The motion was seconded by Kerry Casaday and passed unanimously.

Steve Bankhead commented on the review of raising the delegation limits, he thought it would be worthwhile for him to hear a report on a discussion between DFCM, Utah State University and the University of Utah regarding the relative efficiencies as to who runs these projects. He questioned if DFCM ran the projects they would be stretching already scarce resources that are needed in other state projects. Kent Beers responded the

question needed to be answered as to how big of a construction staff the legislature wanted for the institutions. He suggested adding this to the discussion of the delegation issue when they report back to the Board.

❑ REALLOCATION OF CAPITAL IMPROVEMENT FUNDS AT UTAH STATE UNIVERSITY

Utah State University requested to reallocate \$114,727 from the Veterinary Science Fire Pumps/Generator to Animal Science Building Windows Replacement, and \$96,022 from Bus Turnaround Improvements to Old Main Elevator Improvements.

MOTION: Kerry Casaday moved to approve the reallocation of the capital improvement funds for the two projects at Utah State University. The motion was seconded by Mel Sowerby and passed unanimously.

❑ PRESENTATION BY UTAH DEPARTMENT OF CORRECTIONS

Greg Peay, Department of Corrections, provided information to help the Building Board understand the dynamics of Corrections, what drives their growth, and why they are in a perpetual problem of not having enough beds or services to support the staff.

Cliff Butter, Director of Research and Planning, had been working in planning with the Department of Corrections for about 25 years. He understood correctional facilities were the least attractive to get funding, but they are also very important due to their direct relation to public safety.

Corrections has kept track of the daily count of the prison population since 1995. Those data points are used to do a regression on the population. Back in the summer of 2001, Corrections had an emergency release due to the housing expansions not keeping up with a demand for the prison beds so they had to create some relief and approximately 270 inmates were paroled early. Prior to the time between January 1995 and July 2001, Corrections was growing at a net new need of 342 beds a year, which would require about two facilities per year indefinitely. After the settling down of the early release, Corrections recalculated their projection based on July 2002 through the present date and came up with a total regression of 228. This can also be broken down by the male projection and female projection because those are different housing populations. This allows them to project how fast those populations are growing in order to meet their construction demand. Right now they are growing at a net new six females per month and 13 males per month for a total of a net new growth of 19 per month. Corrections pushed that population projection through every month over an eight to 10 year period in order to determine where a new expansion is needed.

Mr. Butter explained the difference between operational capacity and maximum capacity. Prison facilities require some empty space to allow inmates to move due to incidents or facility issues. They try to plan for between 3-5% of their total capacity to remain empty at

all times to allow for inmate transition. Corrections plans to an operational capacity even though they have extra space. When the population gets above the operational capacity, it becomes problematic for the staff and the inmates. They hope their construction plan will stay below the operational capacity.

Corrections is currently overcrowded, but they expect some relief when the 288 bed facility opens in November, and the 192 bed facility in Gunnison that will open in May 2008. They have also proposed to contract for a privatized parole violator center in Salt Lake Valley to help alleviate some of the pressure on the demand for housing.

Traditionally, about 20% of the population is in county jails and Corrections hopes to stay at the same level. The county jails cannot be used to a greater extent because they cannot house the specialized populations. There are inmates currently in Beaver, Box Elder, Cache, Carbon, Daggett, Davis Duchesne, Garfield, Grand, Iron, Juab, Kane, Millard, San Juan, San Pete, Sevier, Summit, Uintah, Washington, and Weber. Since they can overbuild these county jails and lease portions of the expansion back to the state, they are able to receive revenue to help against their bond payment. As the county grows, the amount of contracted beds is diminished. This maximizes their benefit and helps the state in the short term.

The proposed CUCF 1 & 2 facility would hold 480 beds and would be developed in two pods. They hope to have it open by January 2011. Another expansion would be CUCF West 3 & 4 and would be open by 2013. The \$100 million also included a kitchen expansion.

Last year, Corrections proposed a Cook Chill Kitchen to the Building Board, but retracted the project shortly after. This kitchen is needed in order to provide basic services, and they have difficulty manufacturing and delivering so many meals that they cannot keep the meals hot enough to meet health standards. Corrections is currently in the process of issuing an RFP for solicitation of some of the local food vendors who provide large scale meals to provide assistance. If this does not prove to be a feasible option, the Cook Chill Kitchen will be the back-up. A cook chill kitchen would allow Corrections to produce food in bulk and freeze it in bulk. They would then be able to store the food at the various centers. The cook chill kitchen would allow 30 days of food supplied to be stored at each area and maximize the amount of meals produced. A new cook chill kitchen would also help them reduce the cost per meal with the ability to prepare in bulk. Even \$.40 a day in food savings, it would save approximately \$1.2 to \$1.3 million a year, which could be used for the payment of the bond for the building in a matter of ten to 12 years. Corrections could speed the repayment up by offering services to other counties for their jails with re-thermalized pantries. Corrections hopes to construct a pre-manufactured steel building and spending the savings on kitchen equipment.

Mel Sowerby asked what was included in the \$100 million request. Mr. Butter responded CUCF 1 & 2 was requested for about \$76 million, and the cook chill kitchen request was for approximately \$18.9 million.

Greg Peay added that part of the project included an expansion of the perimeter at Gunnison. Currently, there is no more property inside of the secure perimeter fences in order to build a housing unit at Draper or Gunnison. Programming was completed by DMJM Architects who also worked on the design and construction of the 192 and 288 bed facilities currently under construction. In the building of a new perimeter, Correction is going to build outside of the secured perimeter to help with the nuisance of the security for the contractors. By utilizing the new perimeter and building two of the housing units, all of the capacity would be available and would be totally full. The hope to build the buildings together and expand the perimeter in the same CMGC process within a single performance contract. This will provide years of growth potential at the cheapest point they can build at this time.

Steve Bankhead commented that if \$100 million was approved for Corrections in any one year, there is little left for anything else. He questioned if the legislature could work to do an allocation every year so they did not receive enormous issues that need to be addressed all at once. If they could do the large project gradually, they could avoid the rest of the approval process being skewed. Senator Jenkins responded it would be difficult to receive \$100 million from the legislature in one year. The staged financing had been frowned on in the past and was not really feasible. Gregg Buxton suggested it was realistic they could set aside a certain amount each year for prisons. He suggested Corrections focus on the continual growth and the need for long range planning.

Gregg Buxton asked if the could build the new Gunnison facility outside of the fence, and then put the fence and security measures in place in order to pick up the substantial savings. Greg Peay responded Corrections was limited as to what they could do as far as out of bounds fences. Once inmates are in the compound, they have to operate it as a secure site. The security issues increase the cost for the contractor.

Mr. Buxton estimated the legislature will probably budget somewhere between \$100 and \$160 million dollars this year for development projects. The Building Board will need to evaluate the project along with the other top priorities. With the reality of \$50 million needed due to the sale of the Human Services building, that leaves approximately \$60-100 million.

Kim Hood, Department of Administrative Services, asked how many inmates were released from prison each month. Cliff Butter responded they have 3000 releases and 3000 admissions except for the net growth. Right now the projection indicates a net growth of 288 per month.

Cliff Butter stated once they build out at Gunnison, the state will need to look for a third site which is anticipated to be fairly expensive. The Board previously gave approval to proceed with the study for the third site. The study is in the fourth draft right now and is anticipated to be delivered to DFCM by the second week in August. Corrections perceives the third site as being further in the future since it seemed to make fiscal sense to utilize the current property with infrastructure in place.

ADMINISTRATIVE REPORTS FOR DFCM

Kent Beers stated the Board passed a Facility Use Rule two Board meetings prior. After being approved by the Board, it went through the 30-day public comment period and the rule has now been officially adopted.

There were 69 architect/engineering agreements awarded and 55 construction contracts awarded for the period of May 3 to July 10, 2007. The Contingency Reserve Fund currently has \$6.8 million. Increases to the fund this month came from the Midway Fish Hatchery project due to the updated CBE budget being recently completed. Decreases to the fund were made for the UVSC Digital Learning Center change orders, National Guard North Salt Lake Readiness Center, and SLCC Jordan Campus Health Sciences Building.

The Project Reserve Fund currently has a balance of \$2.8 million, which is an increase of \$600,000 from the last report. The largest decrease to the fund was made to the SLCC RRC Utility Tunnel Expansion.

Chair Jardine commented it was very apparent that the inflation factor that DFCM has been using in the budgeting has been on target. Contractors report that materials have somewhat stabilized, but labor rates are rapidly increasing by almost 10-15% this year. Construction inflation still exists in the market.

DFCM is in the final preparation of scheduled the Building Board tour this year on August 20 and 21.

ADJOURNMENT

MOTION: Mel Sowerby moved to adjourn at 10:45am. The motion was seconded by Manuel Torres and passed unanimously.

Utah State Building Board



MEETING

October 3, 2007

MINUTES

Utah State Building Board Members in attendance:

Larry Jardine, Chair
Kerry Casaday, Vice Chair
Steve Bankhead
Cyndi Gilbert
Katherina Holzhauser
Mel Sowerby
Manuel Torres
John Nixon, Ex-Officio

DFCM and Guests in attendance:

Gregg Buxton	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
Shannon Elliott	Division of Facilities Construction & Management
Dana Edwards	Division of Facilities Construction & Management
Lynn Hinrichs	Division of Facilities Construction & Management
Kimberly K. Hood	Department of Administrative Services
Alan Bachman	Attorney General's Office/DFCM
Steve Allred	Legislative Fiscal Analyst's Office
Kimberlee Willette	Governor's Office of Planning and Budget
Gordon Bissegger	Courts
Myron March	Courts
Judge Kathleen Nelson	Courts
Leonard Blackham	Department of Agriculture
Patrick Luedtke	Department of Health
Scott Duncan	Department of Public Safety
Jay Henry	Department of Public Safety
Dan Clark	Parks and Recreation
Chris Eisenberg	Utah Museum of Natural History
Sarah George	Utah Museum of Natural History
Ann Hanniball	Utah Museum of Natural History
Larry Stephenson	Washington County School District
Kevin Walthers	College of Eastern Utah
Rich VanAusdal	Dixie ATC
Ned E. Carnahan	Dixie State College
Stan Plewe	Dixie State College

Sherry Ruesch	Dixie State College
Mark Middlebrook	Mountainland ATC
Ken Pierce	Mountainland ATC
Mark Walker	Mountainland ATC
Collette Mercier	Ogden-Weber ATC
Jim Taggart	Ogden-Weber ATC
Bob Askerlund	Salt Lake Community College
Cynthia Bioteau	Salt Lake Community College
Dennis Klaus	Salt Lake Community College
John Morgan	Salt Lake Community College
Gordon Storrs	Salt Lake Community College
Michael Benson	Southern Utah University
Greg Stauffer	Southern Utah University
Kristie McMullin	Southwest ATC
Dana Miller	Southwest ATC
Dennis Moser	Southwest ATC
Jack Brittain	University of Utah
Mike Perez	University of Utah
Mike Young	University of Utah
Jared Haines	Utah College of Applied Technology
Kirt Michaelis	Utah College of Applied Technology
Noelle Cockett	Utah State University
Darrell Hart	Utah State University
Michael Kennedy	Utah State University
Sydney Peterson	Utah State University
Mark Spencer	Utah System of Higher Education
Vincent Fordiari	Utah Valley State College
Jim Michaelis	Utah Valley State College
William Sederburg	Utah Valley State College
Kevin Hansen	Weber State University
Rick Stock	Architectural Nexus
Sonya Dinsdale	Dunn Associates
Jessica Robertson	Envision Engineering
Emily Stauffer	GSBS Architects
Stacy Meyer	HFS Architects
Julee Attig	Jacobsen Construction
RoLynne Hendricks	VCBO Architecture
Derek Payne	VCBO Architecture
James VanRoosendaal	VCBO Architecture

On Wednesday, October 3, the Utah State Building Board held a regularly scheduled meeting in W125 State Capitol Complex, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 8:00am.

☐ FIVE YEAR NOTICE OF REVIEW AND STATEMENT OF CONTINUATION FOR RULE R23-12, BUILDING CODE APPEALS PROCESS.....

Alan Bachman, Attorney General's Office, requested that the Board move to allow DFCM to file a five year renewal notice allowing Rule R23-12 to remain in effect for an additional

five years. This rule may be reviewed or amended at any time; however, if it is not renewed it will expire and become unenforceable.

MOTION: Manuel Torres moved to renew Rule R23-12. The motion was seconded by Katherina Holzhauser and passed unanimously.

The Board proceeded to close the meeting and begin with the Capital Development Priority Hearings.

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Utah State Building Board

Jon M. Huntsman, Jr.
Governor

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Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: October 18, 2007
Subject: **Capital Development Rankings**

In preparation for the upcoming Capital Development Rankings on October 18, the following process will be followed:

- (a) The Board's scores will be shown on a screen in the committee room;
- (b) After the Board's scores are posted, Board members will begin the deliberation process to come to a consensus Board score for each scoring objective for each project. The deliberation process is intended to facilitate open discussion pertaining to the pros and cons of each project;
- (c) After the consensus scores are posted, the Board should then finalize the ranking of each project in order of priority.

The Board's final rankings will be forwarded to the Governor and Legislative for further action.

DGB:KDB:sle



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

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Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: October 18, 2007
Subject: **Capitol Preservation Board Request to Reallocate Capital Improvement Funds**

Recommendation

DFCM recommends that the Building Board consider the request from the Capitol Preservation Board (CPB) to reallocate \$350,000 previously allocated for Hazardous Materials Abatement on Capitol Hill to upgrade computer network switches for government agencies moving back into the State Capitol Building. Upgrading the network switches was not included in the Capitol Restoration and Base Isolation project, meaning each agency is responsible for these upgrades. Network switch upgrades are an acceptable capital improvement request. Similar projects have been funded at other state-owned buildings.

Background

David Hart, Executive Director of the Capitol Preservation Board, detailed the requested reallocation in an attached letter. The letter from Mr. Hart requests a reallocation of \$320,000; however, subsequent cost estimates have increased the amount needed to upgrade the network switches to \$350,000.

DGB:KDB:sle

Attachment

From: Kent Beers
To: Elliott, Shannon
Date: 10/10/2007 12:30 PM
Subject: Fwd: Improvement Change Hazardous material

>>> David Hart 09/20/2007 2:47 PM >>>

Kent, as per our conversation yesterday I am writing to request that \$320,000 dollars be moved from Hazardous materials account to the improvement account. This is due to the offices on Capitol Hill moving back into the Capitol forgetting about the process that was discussed a few years ago about how we would handle technology. In 2004 when we moved out of the Capitol we told all agencies that they would either move there switches or that they would need to buy new ones. Since some were going back into the capitol when we finished we suggest that they purchase new one when they move back and that it would be coming from their budgets. Well they all either did not understand or did not include it in the following years budgets and now none of the agencies that are moving back (Governor, Lt. Governor, House, Senate, AG, Auditor - you get the picture) have included it in their budgets.

Along with this about 3 months ago all the agencies and DTS got together and discussed how this would happen. They (while not knowing how to pay for it) all decided that there should be one common network on the Hill (you have no Idea how long I have been working towards that goal). This will make everyone life so much better and will be a huge improvement over what we have had in the past with the different group having there own network. Anyway I have been asked to look at this as an over all part of the improvements on Capitol Hill. In fact if we would have time I would have asked for these funds through the Capitol Improvement process that you oversee for next year, or last year if I would have realized that the agencies had forgotten about it. Keep in mind these is not part of the Capitol Project. It is a complete and separate issues because of the multiple networks we have had in the past and was never considered nor is it now considered part of the Building. Thus our request.

As I told you yesterday I did meet yesterday with the Senate and House committee that is overseeing the IT move to the Capitol. During that meeting they asked about the funds for the switches which currently looks to be around 260,000 for the equipment, 25,000 for installation and 30,000 for set up for a total of \$315,000. I told them that I had made a request to you about the disposition of Hazardous material and its transfer to improvements. They all seemed comfortable with it and asked me to proceed with you on the adjustment.

I have currently over \$450,000 in Hazardous material funds of which I will use some for two studies that I still have to have done, one for Lead paint cleaning and one for the remodel of the east and west building. The 315,000 or 320,000 would be converted from Hazardous material money to improvement dollars. Additionally I have 200+ in improvements with I would prefer not to use since I have work that I have either commit to or have yet to account for like the one you mentioned yesterday.

I would really appreciate it if you could get back to me ASAP. I know you need to clear it with the board but I am on a deadline imposed by the Senate and House so that they can order in the next two weeks. Thank you for your help. David

David Harris Hart, AIA
Executive Director
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *dgb*
Date: October 18, 2007
Subject: Administrative Reports for University of Utah and Utah State University

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

DGB:SLE

Attachment



Office of the Vice President
for Administrative Services

MEMORANDUM

To: Utah State Building Board
From: Kenneth Nye
Date: September 14, 2007
Subject: **Administrative Reports for University of Utah**

The following is a summary of the administrative reports for the University of Utah:

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
6 Design Agreements, 1 Programming Agreement, 2 Study Agreements.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 5 Remodeling Contracts, 2 Site Improvement Contracts.

Item 2, Marriott Center for Dance – Replace Dimmers
Selection for this contract was made with a 2 step bidding procurement process.

Item 3, J.T. Kingsbury Hall – Reposition Seating
The bid for this project was submitted for \$777,469. Through scope reductions and donations a deductive change order was negotiated to reduce the contract amount to \$579,994.

Item 6, Fort Douglas Building 604 Commanders House Renovation
Selection for this Contract was made utilizing the VBS procurement process.
This is a CM/GC agreement with the initial agreement only including pre-construction services.
The balance of the construction costs will be added by future change orders.

Report of Project Reserve Fund Activity (Page 3)

No activity or changes since last report.

**Associate Vice President
Facilities Management**

1795 East South Campus Drive RM 219
Salt Lake City, Utah 84112-9404
(801) 581-6510
FAX: (801) 581-6081

Report of Contingency Reserve Fund (Pages 4)

Increases

This is budgeted contingency amount for the FY08 Capital Improvements project.

Decreases, Remodeling

Misc. Road and Parking Paving Repairs

This transfer of \$26,820.06 covers unforeseen underground utility and “soft spots” that require over excavation and fill to bring the compaction strengths up.

Carlson Hall/Law School & Library, Fire Sprinkler System

This transfer of \$37,420.31 covers unknown conditions, including A/C duct repairs, addition of 13 sprinkler heads and ceiling access hatch, and repair of damaged ceiling in the Law Building Moot Court Room.

HCI, Foundation Repairs

This transfer of \$55,915 covers a number of unknown conditions in Change Order #1. The major items are to remove and replace unsuitable material, pump flowable grout into the cavities between the existing driveway and sidewalk not yet damaged and the subsided subgrade, remove and replace broken concrete, repair roof drain line, install a new water barrier and water collector system south of the stair which are adjacent and south of area 2, repair electrical conduits damaged during excavation and provide leak testing of each landscape basin.

HEB North, Replace Fire Alarm/Sprinkler System

This transfer of \$84,697.50 covers unforeseen asbestos abatement costs.

HEDCO Bldg, Fume Hood Systems Upgrade

This transfer of \$9,932 covers additional design services not included in the original contract.

Contingency Reserve Fund Quarterly Summary (Page 5)

Statewide Account (Page 6)

All information updated. Projects previously reported as complete were removed. FY08 projects were added. FY05 and FY06 paving projects are closed.

Improvements Account (Page 7)

All information updated. Projects previously reported as complete were removed. FY08 projects were added. Previous fiscal year projects that received FY08 funds, were combined with FY08 projects.

Attachments



**Professional Services Agreements
Awarded From July 13, 2007 to August 24, 2007**

Item Number	Design Project No.	Project Name	Firm Name	Project Budget	Contract Amount
1	8836-13313	Parking Lots 22,30, 66 & Salt Pond Renovations	Cliff Berkey Engineering, PLLC	\$500,000	\$44,025
2	8836-13314	Road Renovations	Cliff Berkey Engineering, PLLC	\$461,000	\$47,750
3	0085-13197	Henry Eyring Building Rooms 4209 & 4215 Remodel	Architectural Nexus	\$400,000	\$43,870
4	0053-13130	A. Ray Olpin Union Walk-In Freezer & Cooler Remodel	David L. Jensen & Associates, Inc.	\$325,329	\$41,000
5	0053-13096	A. Ray Olpin Union Electrical Upgrades Phase 1 & 2	Ken Garner Engineering, Inc.	\$112,000	\$10,498
6	8804-11672	East Campus Electrical Upgrade (Eccles Library Vault and Manhole #9 Only)	Ken Garner Engineering, Inc.	\$702,650	\$10,480
Programming					
7	0874-13325	383 Colorow Dr. Level 2 Remodel Feasibility Study	FFKR Architects	To Be Determined	\$48,790
Study					
8	8900-13095	Masterplan - Chilled Water Plant Feasibility Study	Van Boerum & Frank Associates, Inc.	Not Applicable	\$9,800
9	8801-13286	South Campus Utility Study	Gould Evans Associates, Inc.	\$41,000	\$40,730



Construction Contracts
Awarded From July 13, 2007 to August 24, 2007

Construction - New Space						
Item	Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
Construction - Remodeling						
1	0090-13113	Jon M. Huntsman Center Restroom Upgrade	CK Construction & Services Corp.	Gould Evans Associates, L.C.	\$118,000	\$99,296
2	0028-13226	Marriott Center for Dance Replace Dimmers	Oasis Stage Werks	Ken Garner Engineering, Inc.	\$130,000	\$79,800
3	0004-12291	J.T. Kingsbury Hall Reposition Seating	Big D Construction Corporation	Eaton Architecture, LLC	\$680,000	\$777,469
4	0085-13049	Henry Eyring Building North Building Fire Alarm & Sprinkler Upgrade	Skyline Electric Company	Ken Garner Engineering, Inc.	\$1,392,500	\$1,159,000
5	0582-13112	L. S. Skaggs Pharmacy Remodel Room 250	Avalon Construction, Inc.	Smith Hyatt Architects, Inc.	\$184,600	\$90,169
6	0604-13142	Fort Douglas Building 604 Commanders House Renovation Pre-Construction Services	McCullough Engineering & Contracting	AJC Architects	\$2,000,000	\$19,000
Construction - Site Improvement						
7	8836-13030	Roads, Loading Docks & Parking renovations	Kilgore Paving & Maintenance, LLC	Cliff Berkey Engineering, PLLC	\$430,000	\$361,067
8	8802-13199	Campus Landscape Irrigation Control System Phase 1 & 2	Turf Sprinkler Company	Bingham Engineering, Inc.	\$1,184,000	\$589,961



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of July 13, 2007 to August 24, 2008

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE INCREASES TO PROJECT RESERVE FUND: DECREASES TO PROJECT RESERVE FUND:	468,753.14		

CURRENT BALANCE OF PROJECT RESERVE: 468,753.14



University Of Utah
 Report Of Contingency Reserve Fund Activity
 For the Period of July 13, 2007 to August 24, 2007

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,392,473.86			
	INCREASES TO CONTINGENCY RESERVE FUND				
	FY08 Contingency	667,202.00			
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
8836-12667	Misc. Road and Parking Paving Repairs	-26,820.06	-26,820.06	6.76%	Complete
8807-12654	Carlson Hall/Law School & Library, Fire Sprinkler System	-37,420.31	-37,420.31	5.84%	Subst Complete
0555-12763	HCI, Foundation Repairs	-55,915.00	-55,915.00	11.52%	Construction
0085-13049	HEB North, Replace Fire Alarm/Sprinkler System	-84,697.50	-84,697.50	5.52%	Construction
0057-12364	HEDCO Bldg, Fume Hood Systems Upgrade	-9,932.00	-9,932.00	0.92%	Final Review
	PLANNING / OTHER				
	ENDING BALANCE 01-00341-7000-05107	2,844,890.99			



**University Of Utah
Contingency Reserve Fund
Quarterly Summary**

Project No.	Description	Contingency Budget Percentage	LAST QUARTERLY REPORT June-07		CURRENT QUARTERLY REPORT September-07		Current Project Status
			Transfers From Contingency	% Of Construction Budget	Transfers From Contingency	% Of Construction Budget	
0350-12484	USB, Remodel ventilation system		-94,541.49	15.62%	-94,541.49	15.62%	Construction
0061-12362	EMRL, Upgrade fume hood system		-57,812.00	5.57%	-57,812.00	5.57%	Construction
8836-12667	Misc. Road and Parking Paving Repairs		0.00	0.00%	-26,820.06	6.76%	Complete
8807-12654	Carlson Hall/Law School & Library, Fire Sprinkler System		0.00	0.00%	-37,420.31	5.84%	Subst Complete
0555-12763	HCI, Foundation Repairs		0.00	0.00%	-55,915.00	11.52%	Construction
0085-13049	HEB North, Replace Fire Alarm/Sprinkler System		0.00	0.00%	-84,697.50	5.52%	Construction
0057-12364	HEDCO Bldg, Fume Hood Systems Upgrade		0.00	0.00%	-9,932.00	0.92%	Final Review
Total Transfers			-152,353.49		-\$367,138.36		



SUMMARY OF THE STATEWIDE ACCOUNT
 UNIVERSITY OF UTAH
 August 24, 2007

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status
PAVING - 1433									
<i>** 2005FY and 2006FY projects were combined into:</i>									
8836-12667	Misc. Road and Parking Paving Repairs <i>2007FY Projects:</i>	396,942	150	397,092	397,092	0	397,092	-	Complete
8836-13030	Union, Chemistry, Eccles, Federal Way Paving Impr <i>2008FY Projects:</i>	260,000	195,000	455,000	41,550	361,067	402,617	52,383	Construction
20007	Parking Lots 22, 30, 60 & Salt Pond Renovation	500,000		500,000		44,026	44,026	455,975	Design
20008	Park Cir, Alumni, Upper Loop, Red Butte Rd Improv	461,000		461,000		47,750	47,750	413,250	Design
	Total Projects	<u>656,942</u>	<u>195,150</u>	<u>852,092</u>	<u>438,642</u>	<u>361,067</u>	<u>799,709</u>	<u>52,383</u>	
ADA / ASBESTOS -									
8826-13015	FY07 Hazardous Materials Abatement	70,301		70,301	43,889	2,482	46,371	23,930	Ongoing
8826-13270	FY08 Hazardous Materials Abatement	50,000		50,000		-	-	50,000	Pending
	Total Projects	<u>70,301</u>	<u>-</u>	<u>70,301</u>	<u>43,889</u>	<u>2,482</u>	<u>46,371</u>	<u>23,930</u>	
TOTALS		<u>727,243</u>	<u>195,150</u>	<u>922,393</u>	<u>482,531</u>	<u>363,549</u>	<u>846,080</u>		



SUMMARY OF THE IMPROVEMENTS ACCOUNT
UNIVERSITY OF UTAH
August 24, 2007

Project Number	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
8804-11672	East Campus Electrical Upgrades	624,853		624,853	624,099	-947	623,152	Complete
0005-11671	UMNH Fire System Upgrade	515,370		515,370	513,370	0	513,370	Complete
8807-11716	FIRE ALARM TRANSMISSION CAMPUS WIDE	279,373		279,373	268,703	0	268,703	Subst. Complete
<i>2005FY Projects:</i>								
8807-12654	Carlson Hall/Law School and Library Fire Sprinkler Sys	640,246		640,246	600,410	37,519	637,929	Subst. Complete
8829-12296	Replace VFD's on Campus	635,606		635,606	635,606	-482	635,124	Complete
<i>2006FY Projects:</i>								
0303-12774	High Temp Water Plant Replace Motor Control	754,316	2,500	756,816	751,936	0	751,936	Construction
20001	MEB Fume Hood Systems Upgrade	-		-	-	0	-	Combined w/FY08
0531-12363	MREB & Wintrobe Bldgs Fume Hood Systems Upgrade	940,020		940,020	36,196	0	36,196	Bidding
0301-12597	Install Fire Sprinkler System - Public Safety	80,581		80,581	79,016	0	79,016	Subst. Complete
0350-12690	VRT USB Replace Fire Alarm/Sprinkler	642,844		642,844	600,152	2,468	602,620	Subst. Complete
0350-12484	VRT USB Upgrade Ventilation Sys	605,341		605,341	598,664	2,935	601,599	Subst. Complete
0040-12823	Student Svcs Bldg Glazing/Structure Repairs	441,462		441,462	24,080	0	24,080	Design
0853-12773	HPEB Motor Controls Upgrade	289,846		289,846	289,846	0	289,846	Subst. Complete
0085-12666	HEB, Replace Exterior Stairway	218,026		218,026	241,189	0	241,189	Construction
8804-12598	Electrical Switchgear Upgrade Lower West Campus	768,411		768,411	778,106	423	778,106	Subst. Complete
0170-12623	West Institute, Replace Fire Alarm	303,289		303,289	300,654	0	300,654	Construction
8800-12615	Concrete Walks Upgrades	169,641	100,000	269,641	297,297	0	297,297	Construction
<i>2007FY Projects:</i>								
0085-13049	HEB N. Replace Fire Alarm/Sprinkler Sys	1,535,709		1,535,709	411,103	1,118,480	1,529,583	Construction
0085-13050	HEB S. Replace Fire Alarm/Sprinkler Sys	916,649		916,649	604,733	34	604,767	Construction
8844-13016	Conversion to Drought Tolerant Landscaping	-		-	-	0	-	Combined w/FY08
0303-13163	High Temp Water Generator Phase 1 & 2 Replacement/Cc	2,777,731		2,777,731	2,608,242	1,380	2,609,622	Construction
0061-12362	Energy/Minerals Research Lab (EMRL) HVAC Sys Upgrac	1,016,584	21,478	1,038,062	1,066,833	0	1,066,833	Construction
0555-12763	HCI Foundation Repairs	485,246		485,246	429,486	55,915	485,401	Construction
8804-12968	Lower Campus Elec Switchgear Upgrade	1,041,647		1,041,647	973,770	599	974,369	Construction
0001-12886	Park Bldg Exterior Restoration Phase I	-		-	-	0	-	Combined w/FY08
0001-12886	Park Bldg Exterior Restoration Phase II	-		-	-	0	-	Combined w/FY08
8802-13019	Campus Central Monitoring & Control System Upgrade	-		-	-	0	-	Combined w/FY08
20000	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II	-		-	-	0	-	Combined w/FY08
0179-13020	Eccles Broadcast Ctr Replace Chillers	345,997		345,997	345,997	-179,627	166,370	Complete
0372-13021	Kennecott Res Bldg Chiller Replacement	259,003		259,003	183,962	0	183,962	Complete
0005-13022	Museum of Natural History Bldg #5 Chiller Replacement	158,753		158,753	158,753	0	158,753	Construction
8800-13033	Replace Chiller Oil Seals	117,854		117,854	114,107	5,029	119,136	Complete
8800-13023	Conversion to Central Security System	-		-	-	0	-	Combined w/FY08
<i>2008FY Projects:</i>								
20001	MEB Fume Hood and Hazardous Exhaust Systems Upgrac	2,807,460		2,807,460	243,496	4,130	247,626	Design
0001-12886	Park Bldg Exterior Restoration Phase III	3,281,532		3,281,532	400,260	750	401,010	Design
8800-13023	Conversion to Central Security System	846,294	350,000	1,196,294	1,008,011	49,940	1,057,951	Construction
8801-13259	Upper Campus Heating System Upgrade	1,556,053		1,556,053	-	0	-	Design
20003	Regulated Waste Facility Floor/Elec Repairs	155,906		155,906	-	0	-	Design
8801-13277	East Campus HVAC System Upgrade	479,761		479,761	-	0	-	Design
8820-13198	HTW Lines Replacement	1,384,050		1,384,050	-	35,000	35,000	Documents
8802-13199	Campus Irrigation Central Control System	1,106,800		1,106,800	-	31,575	31,575	Bidding
20000	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II	2,569,259	11,230	2,580,489	217,240	5,238	222,478	Final Review
8802-13256	Campus Central Monitoring & Control System Upgrade	780,908		780,908	461,247	165,702	626,949	Construction
20004	SSB, Replace Fire Detection System	138,980		138,980	-	0	-	Design
8844-13271	Conversion to Drought Tolerant Landscaping	441,909		441,909	197,637	-15,329	182,308	Design
20005	Law Library Chiller Replacement	121,809		121,809	-	0	-	Design
20006	Physics Bldg Drainage Improvements	98,578		98,578	-	13,194	13,194	Design



Office of the Vice President
for Administrative Services

MEMORANDUM

To: Utah State Building Board
From: Kenneth Nye
Date: October 18, 2007
Subject: **Administrative Reports for University of Utah**

The following is a summary of the administrative reports for the University of Utah:

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
2 Design Agreements, 2 Programming/Planning Agreements, 2 Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 4 Remodeling Contracts, 0 Site Improvement Contracts.

Item 4, Alfred Emery Building – Daycare Expansion

This project was bid with an estimated cost less than \$100,000. Due to the urgency to complete the project, the advertising requirement was waived and additional funding was obtained from the department to allow award to the low bidder.

Report of Project Reserve Fund Activity (Page 3)

No activity or changes since last report.

Report of Contingency Reserve Fund (Pages 4)

Increases: None.

Decreases, Remodeling

HEB North, Fire/Sprinkler System Upgrade

This transfer of \$58,474.00 covers capping ductwork necessary to maintain HVAC operation to the north and south towers while the abatement work was being performed.

Associate Vice President
Facilities Management

1795 East South Campus Drive RM 219
Salt Lake City, Utah 84112-9404
(801) 581-6510
FAX: (801) 581-6081

EMRL, Fume Hood Upgrade

This transfer of \$9,724.70 covers relocation of an electrical panel to meet electrical code requirements, design of supplemental exhaust systems in Labs 215 and 223 to remove heat and vapors generated by auxiliary laboratory equipment, and an asbestos survey.

Attachments



**Professional Services Agreements
Awarded From August 24, 2007 to September 28, 2007**

Item	Design				
Number	Project No.	Project Name	Firm Name	Project Budget	Contract Amount
1	8911-13067	Center for Advanced Medical Technologies (CAMT) Building Re-Roof	Scott P. Evans-Architect & Associates, P.C.	\$530,900	\$24,000
2	8831-12938	Heritage Preserve Erosion Control & Restoration Project	Bio-West, Inc.	\$113,000	\$20,325
Programming/ Planning					
3	0865-13273	Williams Building - Programming for Remodel for Pediatrics	AJC Architects, P.C.	To Be Determined	\$10,270
4	0372-13299	Kennecott Building Remodel Feasibility Study	Prescott Muir Architects	To Be Determined	\$49,500
Study/ Other					
5	8822-13243	Eccles Broadcast Center - Microwave Antenna Relocation Feasibility Study	Ken Garner Engineering, Inc.	To Be Determined	\$31,675
6	0303-13163	Install Cogen Equipment Commissioning and Technical Support	Horizon Engineering Associates, LLP	\$15,000,000	\$118,042



Construction Contracts

Awarded From August 24, 2007 to September 28, 2007

Item	Construction - New Space					
Number	Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
Construction - Remodeling						
1	0604-13142	Pierre Lassonde Entrepreneur Center Asbestos Abatement	Eagle Environmental, Inc.	Wilson Consulting Services, Inc.	\$2,000,000	\$56,584
2	3802	Hospital Generating Plant Install Plate Frame Heat Exchanger	Mechanical Service & Systems, Inc.	Van Boerum & Frank Associates, Inc.	\$500,000	\$332,914
3	0525-13338	University Hospital Upgrade Cardiac Cathlab - Structural Steel	Boettcher & Sons, Inc.	NJRA Architects, Inc.	\$750,000	\$67,378
4	0008-13123	Alfred Emery Building Daycare Center Expansion	Progressive Builders	KP2 Architects	\$175,000	\$159,000
Construction - Site Improvement						



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of August 24, 2008 to September 28, 2007

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE INCREASES TO PROJECT RESERVE FUND: DECREASES TO PROJECT RESERVE FUND:	468,753.14		
<u>CURRENT BALANCE OF PROJECT RESERVE:</u>		<u>468,753.14</u>		



University Of Utah
 Report Of Contingency Reserve Fund Activity
 For the Period of August 24, 2007 to September 28, 2007

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,844,890.99			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
0085-13049	HEB North, Fire/Sprinkler System Upgrade	-58,474.00	-143,171.50	9.28%	Construction
0061-12362	EMRL, Fume Hood Upgrade	-9,724.70	-67,536.70	6.04%	Construction
	PLANNING / OTHER				
	ENDING BALANCE 01-00341-7000-05107	2,776,692.29			

Utah State UNIVERSITY

OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

22 August 2007

D. Gregg Buxton, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114



Dear Gregg:

SUBJECT: USU Administrative Reports for September 2007 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 07/11/07 to 08/22/07. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

Professional Contracts, 7 contracts issued (Page 1)

No significant items.

Construction Contracts, 14 contracts issued (Pages 2-3)

Item 1, Animal Science Window Replacement - The construction budget for the project was \$299,500. In order to award the contract for \$392,923 and complete the project, \$114,727 was reallocated from another project. The reallocation was approved in the 1 August 2007 Building Board meeting.

Item 2, Old Main Elevator Control Systems - The construction budget for the project was \$99,000. In order to award the contract for \$195,022, an amount of \$96,022 was reallocated from another project. The reallocation was approved in the 1 August 2007 Building Board meeting.

Report of Contingency Reserve Fund (Page 4)

No significant items.

Contingency Fund Cumulative Transfers Quarterly Report (Pages 5-6)

Several projects are now complete, and the FY08 state funded delegated projects have been added. The Contingency Fund is in good order.

Report of Project Reserve Fund Activity (Page 7)

No change.

D. Gregg Buxton, Director
22 August 2007
Page 2

Summary of the Statewide Accounts Quarterly Report (Page 8)

Since the previous report, construction contracts for three paving projects have been issued, and one project has been completed.

Construction Contract Status Quarterly Report (Pages 9-10)

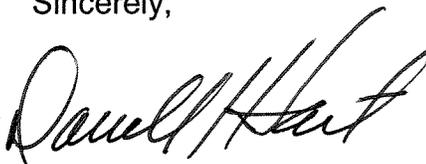
Nineteen contracts have been closed, 10 are in progress, and 34 new contracts have been issued since the last quarterly report. The contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

Current Delegated Projects List (Pages 11-13)

Of USU's 87 projects, 11 are Complete, 13 Substantially Complete, 40 in Construction, 13 in the Design/Study phase, and 10 are Pending. The completed projects for the quarter are Inside Wiring Phase II, Education Building Chiller Replacement, Recommission Old Main, Replace NFS Freezer, BNR 162 Remodel, Widtsoe Building/Chemistry 342-346, Early College (InTech) High School, Utah Botanical Center Greenhouse/Shade House, Utah Botanical Center Visitor's Center Program/Master Plan, Ray B. West Women's Restroom (Reallocated), and Northeast Staff Parking Lot Expansion Paving.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,


for Fred R. Hunsaker
Interim Vice President for
Business and Finance

FRH/jm

c: Darrell E. Hart
David A. Besel
Stanley G. Kane

Professional Contracts
Awarded From 07/11/07 to 08/22/07

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 TSC 246 Registrar's Office Remodel	Architectural Nexus	\$26,000.00	\$24,000.00	
2 Fume Hood Upgrades FY08	David L. Jensen & Associates	\$40,085.00	\$14,900.00	Mechanical/electrical engineering for Natural Resources Building
3 Planning & Design Fund	Van Boerum & Frank Associates	\$100,000.00	\$10,660.00	UWRL fume hood/ventilation study
4 Fire Alarm Upgrades FY08	Spectrum Engineers	\$25,641.00	\$10,530.00	Electrical engineering for Biology/Natural Resources Building
5 Engineering Lab Fire Alarm	Spectrum Engineers	\$20,000.00	\$9,261.00	Electrical engineering
6 Facilities Building Renovation and Addition	Murdock Business Design	\$2,500.00	\$2,500.00	Furnishings design services
MISCELLANEOUS CONTRACTS				
7 Auditorium Upgrades	Tandem Commercial		\$500.00	Building Building auditorium seats layout

Construction Contracts
Awarded From 07/11/07 to 08/22/07

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Animal Science Window Replacement	Darrell W. Anderson Construction	Architectural Design West	\$299,500.00	\$392,923.00	Reallocated funds from another project
2 Old Main Elevator Control Systems	Thyssen Krupp Elevator	Thyssen Krupp Elevator (Design/Build)	\$99,000.00	\$195,022.00	Reallocated funds from another project
3 North Campus Improvements	A&D Landscaping	USU Facilities Planning and Design	\$191,674.00	\$191,674.00	Landscape/irrigation at 1400 N 1200 E
4 Bus Turnaround	Thyssen Krupp Elevator	Thyssen Krupp Elevator (Design/Build)	\$1,290,741.00	\$173,229.00	TSC service elevator
5 Facilities Building Renovation and Addition	USU Facilities	Axis Architects & USU Facilities Planning and Design	\$158,429.68	\$158,429.68	Phase III renovation
6 Access Control/Security Systems Upgrades	USU Facilities	USU Facilities Planning and Design	\$160,000.00	\$53,880.13	
7 West Housing/Parking Complex	Spindler Construction	Architectural Design West	\$46,171.00	\$46,171.00	Stairway near Parking Terrace
MISCELLANEOUS CONTRACTS					
8 High Voltage Upgrades FY07	Thomson Electric	USU Facilities Planning and Design		\$67,750.80	Material
9 Campus Electrical Upgrade (Combined project)	Alles & Associates	Intermountain Consumer/ICPE		\$61,650.00	Equipment
10 Agricultural Buildings Relocation (Teaching/Research Facility)	Questar Gas	Robert Jacoby & Associates		\$8,700.04	Meters/regulators

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
11 Agricultural Buildings Relocation (Teaching/Research Facility)	Questar Gas	Robert Jacoby & Associates		\$8,086.25	Meters/regulators
12 Veterinary Science Fume Hood Upgrades	Eagle Environmental	Van Boerum & Frank Associates		\$6,260.00	Asbestos removal
13 Campus-wide Medium Voltage Upgrades	USU Facilities	USU Facilities Planning and Design		\$2,640.00	Move meter/Replace fuse cutout
14 LARC BSL-3 Facility	Long Building Environments	CUH2A		\$2,100.00	Equipment



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Contingency Reserve Fund From 07/11/07 to 08/22/07

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$1,076,188.23				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
Auditorium Upgrades (Change order)	(7,462.34)	(9,055.66)	4.53%	Construction	49%
Steam/Condensate Upgrade FY08 (Design modification)	(2,160.00)	(2,160.00)	0.51%	Design	0%
Kent Concert Hall Seating/Ceiling (Change order)	(2,112.00)	(2,112.00)	0.98%	Construction	49%
ENDING BALANCE	\$1,064,453.89				

Contingency Fund Cumulative Transfers
Quarterly Report (As of 08/22/07)

Description	% of Const. Budget to Contingency Fund	02/21/07		08/22/07		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
New Well (Industrial Science)	9.00%	(\$17,528.52)	6.16%	(\$25,600.00)	9.00%	Construction
Campus Wireless Utility Network	8.00%	\$0.00	0.00%	(\$6,750.00)	8.00%	Construction
Recommission Old Main	8.00%	\$0.00	0.00%	(\$4,074.00)	8.00%	Complete
Replace NFS Freezer	8.00%	(\$9,615.68)	7.87%	(\$9,615.68)	7.87%	Complete
Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	8.00%	(\$48,303.03)	5.78%	(\$62,617.43)	7.50%	Partial Comp/Construction
Facilities Building Renovation and Addition	5.00%	(\$10,583.70)	3.96%	(\$17,466.00)	6.53%	Construction
Facilities Chiller Transformer, Generator	5.00%	\$0.00	0.00%	(\$20,954.00)	6.35%	Construction
Gas Line Replacements	5.00%	(\$4,375.00)	5.00%	(\$4,375.00)	5.00%	Construction
HPER Upgrades (Floors, A/C, Locks, Fire alarms)	5.00%	(\$40,819.59)	4.98%	(\$40,819.59)	4.98%	Substantial Completion
Auditorium Upgrades (Various Buildings)	8.00%	\$0.00	0.00%	(\$9,055.66)	4.53%	Construction
Education Building Chiller Replacement	8.00%	(\$6,243.00)	4.15%	(\$6,243.00)	4.15%	Complete
SER Chiller/Steam/Condensate Replacement	8.00%	(\$14,348.42)	3.74%	(\$14,348.42)	3.74%	Substantial Completion
Campus Air Conditioning Phase II	8.00%	(\$11,748.57)	2.91%	(\$11,748.57)	2.91%	Substantial Completion
Veterinary Science Fire Pumps/Generator	9.01%	(\$5,100.00)	1.68%	(\$5,411.50)	1.78%	Construction
Fire Alarm Upgrades (Various Buildings)	8.00%	\$0.00	0.00%	(\$1,893.00)	1.10%	Construction
Kent Concert Hall Seating/Ceiling	8.29%	\$0.00	0.00%	(\$2,112.00)	0.98%	Construction
Bus Turnaround	8.00%	(\$6,000.00)	0.46%	(\$12,270.00)	0.95%	Construction
Lundberg Fire Escape/Alarm Upgrade	9.02%	(\$337.73)	0.84%	(\$337.73)	0.84%	Substantial Completion
Campus Safety Lighting 2	9.05%	(\$330.81)	0.72%	(\$330.81)	0.72%	Partial Completion/Design
Steam/Condensate Upgrade FY08 (Maeser/Old Main)	7.00%			(\$2,160.00)	0.51%	Design
Well Pump House and Controls	8.00%	\$0.00	0.00%	\$358.52	0.17%	Construction
Old Main Hill Landscaping	8.00%	\$0.00	0.00%	(\$58.76)	0.03%	Construction
Electrical Cabling from North Sub-Station	7.65%	\$0.00	0.00%	\$0.00	0.00%	Construction
CPD/ECC Fire Alarm Upgrade	7.83%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/Construc
Art Barn Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Education Overhead Fire Door Replacement	8.00%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Veterinary Science Fume Hood Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Campus Safety Lighting 3	5.36%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/Design
Campus Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Classroom Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Business Building Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Replace High Voltage Switches (Phase I)	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
CEP By-Pass Stack	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction

Description	% of Const. Budget to Contingency Fund	02/21/07		08/22/07		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
High Voltage Upgrades FY07	8.00%	\$0.00	0.00%	\$0.00	0.00%	Materials order
SER Mechanical Upgrade/UPS Replacement	7.94%	\$0.00	0.00%	\$0.00	0.00%	Construction
Eccles/Science Technology Library Chilled Water	8.30%	\$0.00	0.00%	\$0.00	0.00%	Construction
Ray B. West Women's Restroom	8.00%	\$0.00	0.00%	\$0.00	0.00%	Complete (Reallocated)
Old Main Entrance	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Animal Science Window Replacement	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Vet Science Mechanical Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Fume Hood Upgrades FY07	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Old Main Elevator Control Systems	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Campus Safety Lighting FY07	8.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/Design
Health, Life Safety & Code Compliance Projects	7.00%			\$0.00	0.00%	Pending
Engineering Lab Emergency Lighting Upgrades	7.00%			\$0.00	0.00%	Pending
Engineering Lab Fire Alarm	7.00%			\$0.00	0.00%	Design
Fume Hood Upgrades FY08	7.00%			\$0.00	0.00%	Design
Campus-wide Medium Voltage Upgrades	7.00%			\$0.00	0.00%	Construction
Fire Alarm Upgrades FY08	7.00%			\$0.00	0.00%	Design
CEP Chillers	7.00%			\$0.00	0.00%	Pending
Access Control/Security Systems Upgrades	7.00%			\$0.00	0.00%	Construction
Classroom Upgrades FY08	7.00%			\$0.00	0.00%	Construction
Building Commissioning	7.00%			\$0.00	0.00%	Pending
CEP Electrical Feed	7.00%			\$0.00	0.00%	Pending
A/C & Controls Upgrade FY08	7.00%			\$0.00	0.00%	Pending
Military Science ROTC Renovation	7.00%			\$0.00	0.00%	Design
Campus-wide Ventilation	7.00%			\$0.00	0.00%	Pending
Tanner Fountain	7.00%			\$0.00	0.00%	Pending
Fire Extinguishers FY08	7.00%			\$0.00	0.00%	Pending
Gas Line Replacements FY08	7.00%			\$0.00	0.00%	Construction

Report of Project Reserve Fund Activity
From 07/11/07 to 08/22/07

Project Title	Transfer Amount	Description	% of Construction Budget
<p>BEGINNING BALANCE</p> <p>INCREASES TO PROJECT RESERVE FUND</p> <p>None</p> <p>DECREASES TO PROJECT RESERVE FUND</p> <p>None</p>	<p>\$85,762.08</p>		
<p>ENDING BALANCE</p>	<p>\$85,762.08</p>		



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Summary of the Statewide Accounts Quarterly Report (As of 08/22/07/07)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
PAVING									
04005770	900 East Rebuild	B	74,631		74,631	2,370	68,520	70,890	Construction/Cancel
05092770	Northeast Staff Parking Lot Expansion	C	254,901		254,901	254,901	0	254,901	Complete
05093770	East Campus Drive Center Shuttle Lot	C	93,299		93,299	2,370	78,505	80,875	Construction
06082770	Motor Pool North Rebuild	D	211,308		211,308	3,690	189,130	192,820	Construction
	Miscellaneous Paving		6,316		6,316	0	0	0	Pending
TOTALS			\$640,455	\$0	\$640,455	\$263,331	\$336,155	\$599,486	

Key:

- A - Projects Funded from Prior Years
- B - Projects from 2004-05 Priority List
- C - Projects from 2005-06 Priority List
- D - Projects from 2006-07 Priority List

Construction Contract Status Quarterly Report (As of 08/22/07)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
CLOSED CONTRACTS								
Fitch	A08070	Carousel Square Remodel	Bintz Distributing (Equipment/Millwork)	\$733,539	68	-6	100.0%	08/17/06
Graham	A12589	Brigham City Campus Remodel	Bailey Construction	\$1,039,926	532	0	100.0%	04/02/07
Graham	A13275	Replace NFS Freezer	Spindler Construction	\$111,888	60	0	100.0%	06/17/06
Carrillo	A15888	Maeser Lab Constant Temperature Room	Environmental Growth Chambers	\$99,998	84	0	100.0%	03/14/07
Holt/Mortensen	A15867	SER Mechanical Upgrade/UPS Replacement	Tec Electric	\$6,733	30	4	100.0%	07/10/07
Kane	A15869	Kent Concert Hall Seating/Ceiling	Starlite Enterprises	\$86,592	30	6	100.0%	08/15/07
Whitaker	A08087	New Well (Industrial Science)	American Well Drilling	\$285,255	280	11	100.0%	01/31/07
Fitch	A08070	Carousel Square Remodel	Spindler Construction	\$274,348	110	52	100.0%	08/17/06
Whitaker	A11548	CPD/ECC Fire Alarm Upgrade (ECC portion)	Tec Electric	\$74,628	75	57	100.0%	05/21/07
Mortensen	A13274	Recommission Old Main	USU Facilities (In-house construction)	\$209,419	n/a	n/a	100.0%	n/a
Beck	A15866	Education Overhead Fire Doors Replacement	USU Facilities (In-house construction)	\$83,823	n/a	n/a	100.0%	n/a
Holt	A08085	Lundberg Fire Escape/Alarm Upgrade	USU Facilities (In-house construction)	\$23,462	n/a	n/a	100.0%	n/a
Holt	A08085	Lundberg Fire Escape/Alarm Upgrade (West Stadium similar work)	USU Facilities (In-house construction)	\$3,902	n/a	n/a	100.0%	n/a
Beck	A12895	Facilities Building Renovation and Addition/Ph I	USU Facilities (In-house construction)	\$136,385	n/a	n/a	100.0%	n/a
Mortensen	A08052	Campus Air Conditioning Phase II	USU Facilities (In-house construction)	\$81,976	n/a	n/a	100.0%	n/a
Mortensen	A08052	Campus Air Conditioning Phase II	USU Facilities (In-house construction)	\$16,383	n/a	n/a	100.0%	n/a
Mortensen	A08052	Campus Air Conditioning Phase II	USU Facilities (In-house construction)	\$10,589	n/a	n/a	100.0%	n/a
Emrick	A16409	Housing Cat 6 Data/Wireless Upgrade	USU Facilities (In-house construction)	\$10,130	n/a	n/a	100.0%	n/a
Beck	A12895	Facilities Building Renovation and Addition	USU Facilities (In-house construction)	\$526	n/a	n/a	100.0%	Cancelled
OPEN CONTRACTS								
Whitaker	A11539	Veterinary Science Fire Pumps/Generator	Gramoll Construction	\$155,611	98	-185	80.1%	06/08/07
Beck	A12895	Facilities Building Renovation and Addition	Bailey Construction	\$682,916	179	-92	98.0%	06/04/07
Mortensen	A13277	CEP By-Pass Stack	AP&F Construction	\$427,077	182	-68	95.0%	
Whitaker	A15463	Natural Resources Well Refurbish	Gramoll Construction	\$254,438	214	-65	76.9%	06/04/07
Graham	A15944	University Inn Breakfast Room	Bailey Construction	\$100,732	131	-13	97.6%	05/03/07
Guth	A08072	Recital (Performance) Hall	Jacobsen Construction	\$10,542,461	569	0	99.5%	12/21/05
Mortensen	A14097	LARC BSL-3 Facility	Spindler Construction	\$479,152	287	39	99.8%	01/10/07
Graham	A13216	Agricultural Buildings Relocation (Teaching/Research Facility)	Jacobsen Construction	\$7,718,853	520	134	37.2%	
Fitch	A08070	West Housing/Parking Complex	USU Facilities (In-house construction)	\$44,920	n/a	n/a	0.0%	
Beck	A12895	Facilities Building Renovation and Addition/Ph II	USU Facilities (In-house construction)	\$178,940	n/a	n/a	49.6%	

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
NEW CONTRACTS								
Kane	A15303	Old Main Hill Landscaping	RBI, Inc.	\$240,000	54	-86	90.3%	
Fitch	A15262	Bus Turnaround	Bailey Construction	\$830,947	99	-5	35.9%	
Whitaker	A08076	Paving (Motor Pool North Rebuild)	Staker & Parson Companies	\$188,380	90	7	0.0%	
Whitaker	A08076	Paving (900 East Rebuild)	Staker & Parson Companies	\$68,295	90	7	0.0%	Cancel
Graham	A16292	Romney Stadium Scoreboard	Young Electric Sign Company	\$561,669	123	8	70.0%	
Mortensen	A15870	Eccles/Science-Technology Library Chilled Water	A.H. Palmer & Sons	\$262,800	105	14	60.7%	
Whitaker	A13706	USU Airplane Hangar	Bailey Construction	\$307,021	120	27	45.2%	
Whitaker	A08076	Paving (East Campus Drive Shuttle Lot)	Staker & Parson Companies	\$76,525	90	28	76.0%	07/25/07
Beck	A16422	SDL Building #3 - Clean Lab Addition	Spindler Construction	\$383,559	93	41	0.0%	
Mortensen	A08052	Campus Air Conditioning Phase II	JC Insulation	\$12,805	90	48	0.0%	
Emrick	A16409	Housing Cat 6 Data/Wireless Upgrade	Americom Technology	\$278,000	162	54	75.0%	
Emrick	A16409	Housing Cat 6 Data/Wireless Upgrade	Logan Electric	\$41,945	152	96	70.0%	06/12/07
Kane	A15869	Kent Concert Hall Seating/Ceiling	Tandem Commercial	\$168,694	151	131	33.6%	
Mortensen	A12820	Veterinary Science Fume Hood Upgrades	Spindler Construction	\$913,000	195	131	0.0%	
Holt	A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Spindler Construction	\$171,000	176	131	0.0%	
Kane	A15871	Auditorium Upgrades (Various Buildings)	Tec Electric	\$115,060	45		58.8%	
Fitch	A08070	West Housing/Parking Complex	Spindler Construction	\$46,171	90		0.0%	
Graham	A07969	North Campus Improvements	A&D Landscaping	\$191,674	90		0.0%	
Fitch	A15262	Bus Turnaround	Thyssen Krupp Elevator	\$173,229	91		0.0%	
Graham	A15873	Animal Science Window Replacement	Darrell W. Anderson Construction	\$392,923	180		0.0%	
Fitch	A15876	Old Main Elevator Control Systems	Thyssen Krupp Elevator	\$195,022	180		0.0%	
Kane	A15875	Old Main Entrance	USU Facilities (In-house construction)	\$55,971	n/a	n/a	73.0%	
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house construction)	\$51,630	n/a	n/a	45.0%	
Whitaker	A11518	CPD/ECC Fire Alarm Upgrade (ECC portion)	USU Facilities (In-house construction)	\$36,605	n/a	n/a	35.6%	
Whitaker	A15463	Natural Resources Well Refurbish (Pump controls)	USU Facilities (In-house construction)	\$12,440	n/a	n/a	61.0%	
Carrillo	A15888	Maeser Lab Constant Temperature Room	USU Facilities (In-house construction)	\$11,545	n/a	n/a	96.2%	
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house construction)	\$7,008	n/a	n/a	10.3%	
Beck	A16874	Classroom Upgrades FY08	USU Facilities (In-house construction)	\$120,520	n/a	n/a	50.6%	
Kane	A15871	Auditorium Upgrades (Various Buildings)	USU Facilities (In-house construction)	\$27,720	n/a	n/a	1.8%	
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house construction)	\$13,779	n/a	n/a	0.0%	
Mortensen	A08052	Campus Air Conditioning Phase II	USU Facilities (In-house construction)	\$9,593	n/a	n/a	53.8%	
Kane	A08073	HPER Upgrades	USU Facilities (In-house construction)	\$5,541	n/a	n/a	96.8%	
Beck	A12895	Facilities Building Renovation and Addition/Ph III	USU Facilities (In-house construction)	\$165,308	n/a	n/a	0.0%	
Whitaker	A16876	Access Control/Security Systems Upgrade	USU Facilities (In-house construction)	\$53,880	n/a	n/a	0.0%	

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Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction	\$990,000
A08052	Campus Air Conditioning Phase II	Substantial Completion	484,956
A12309	Campus Safety Lighting 2-3	Partial Completion/Design	534,967
	Campus Safety Lighting FY07		139,655
A13267	Electrical Cabling from North Sub-Station	Construction	200,000
A08085	Lundberg Fire Escape/Alarm Upgrade	Substantial Completion	46,698
A08087	New Well (Industrial Science)	Construction	342,425
	Well Pump House and Controls		233,734
A11539	Veterinary Science Fire Pumps/Generator	Construction	222,610
A11548	CPD/ECC Fire Alarm Upgrade	Partial Completion/Construction	154,453
A08072	Recital (Performance) Hall	Substantial Completion	13,021,911 *
A12589	Brigham City Campus Remodel	Substantial Completion	1,156,249 *
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion	1,057,583
A11544	Art Barn Electrical Upgrade	Construction	20,000
A15866	Education Overhead Fire Doors Replacement	Substantial Completion	87,043
A12820	Veterinary Science Fume Hood Upgrades	Construction	467,185
	Fume Hood Upgrades FY07		279,926
	Veterinary Science Mechanical Upgrades		279,926
A08001	Inside Wiring Phase II	Complete	371,228
A08070	Carousel Square Remodel	Substantial Completion	1,924,237
A13269	Campus Electrical Upgrade	Construction	350,000
A13138	Education Building Chiller Replacement	Complete	151,038
A13270	Classroom Upgrades	Substantial Completion	138,889
A13139	SER Chiller/Steam/Condensate Replacement	Substantial Completion	416,768
A12895	Facilities Building Renovation and Addition	Construction	1,054,454
	Facilities Chiller, Transformer, Generator		354,096
A13272	Business Building Electrical Upgrade	Construction	79,210
A13273	Replace High Voltage Switches/Phase I	Construction	150,000
A13274	Recommission Old Main	Complete	228,561
A13275	Replace NFS Freezer	Complete	132,227
A13277	CEP By-Pass Stack	Construction	427,077
A13216	Agricultural Buildings Relocation	Construction	10,650,302 *
A08060	Children's House	Design	1,540,163
A14473	BNR 162 Remodel	Complete	297,186

A14093/A14097	LARC BSL-3 Facility	Substantial Completion	611,100
A14313	Widtsoe Building/Chemistry 342 - 346	Complete	147,199
A14573	Early College (InTech) High School	Complete	804,710
A14526	Utah Botanical Center - Wetland Discovery Lab	Design only	79,951
A14579	Utah Botanical Center - Greenhouse/Shade House	Complete	267,879
A14540	Utah Botanical Center - Visitor's Center	Complete (Program/Master Plan)	20,000
A08070	West Housing/Parking Complex	Commissioning/Construction	192,091
A15262	Bus Turnaround	Construction	1,312,989
A15868	High Voltage Upgrades FY07	Materials order	372,414
A15869	Kent Concert Hall Seating/Ceiling	Construction	320,710
A15867	SER Mechanical Upgrade/UPS Replacement	Construction	773,000
A15870	Eccles/Science-Technology Library Chilled Water	Construction	288,800
A15871	Auditorium Upgrades (Various Buildings)	Construction	235,593
A15872	Ray B. West Women's Restroom	Complete (Reallocated)	0
A15875	Old Main Entrance	Construction	60,852
A15873	Animal Science Window Replacement	Construction	440,767
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Construction	188,100
A15303	Old Main Hill Landscaping	Construction	267,059
A15876	Old Main Elevator Control Systems	Construction	208,102
A14840	Gas Line Replacements	Construction	100,000
A15819	Campus Wireless Utility Network	Construction	100,000
A15463	Natural Resources Well Refurbish	Substantial Completion	296,683
A14693	UBATC/USU Vernal Building (UCAT)	Master Plan only	49,553
A15888	Maeser Lab Constant Temperature Room	Construction	133,213
A07961	Building 86C/Wind Tunnel Replacement	Materials order	345,073
A13706	USU Airplane Hangar	Construction	490,837
A15944	University Inn Breakfast Room	Substantial Completion	109,058
A14430	Emma Eccles Jones Center for Early Childhood Education/Phase II	Program/Study	96,133
A16422	SDL Building #3 - Clean Lab Addition	Construction	422,655
A16409	Housing Cat 6 Data/Wireless Upgrade	Construction	1,024,011
A16784	Tooele Campus Master Plan	Master Plan only	48,812
A16292	Romney Stadium Scoreboard	Construction	650,000
A16970	Health, Life Safety & Code Compliance Projects	Pending	141,025
A16874	Engineering Lab Emergency Lighting Upgrades	Pending	193,520
A16875	Engineering Lab Fire Alarm	Design	236,000
A16967	Fume Hood Upgrades FY08	Design	471,940
A16878	Campus-wide Medium Voltage Upgrades	Partial Construction	376,068
A16873	Fire Alarm Upgrades FY08	Design	282,051
A16881	CEP Chillers	Pending	1,411,892
A16879	Steam/Condensate Upgrade FY08 (Maeser and Old Main Tunnels)	Design	470,085
A16876	Access Control/Security Systems Upgrades	Construction	188,800
A16871	Classroom Upgrades FY08	Construction	752,137
A16966	Building Commissioning	Pending	211,539
A16877	CEP Electrical Feed	Pending	188,034
A16969	A/C & Controls Upgrade FY08	Pending	423,375

A16968	Military Science ROTC Renovation
A16968	Campus-wide Ventilation
A16872	Tanner Fountain
A16880	Fire Extinguishers
A16785	Gas Line Replacements FY08 (800 E 1400 N/DHIA & Water Lab)
A16971	Planning and Design Fund
A16786	TSC 246 Registrar's Office Remodel (NEW PROJECT)
A07969	North Campus Improvements (NEW PROJECT)

Design	75,295
Pending	188,932
Pending	306,198
Pending	18,692
Construction	47,009
Design/Study	100,000
Design	300,000
Construction	212,758

PAVING (STATEWIDE)

A08076	900 East Rebuild
A08076	Northeast Staff Parking Lot Expansion
A08076	East Campus Drive Center Shuttle Lot
A08076	Motor Pool North Rebuild
A08076	Miscellaneous Paving

Construction/To be cancelled	74,631
Complete	254,901
Substantial Completion	93,299
Construction	211,308
Pending	6,316

TOTAL (87)

\$55,677,906

* Project management delegated to USU.

Utah State UNIVERSITY

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FAX: (435) 797-0710

26 September 2007

D. Gregg Buxton, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Gregg:

SUBJECT: USU Administrative Reports for October 2007 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 08/22/07 to 09/26/07:

Professional Contracts, 2 contracts issued (Page 1)

Item 1, Vernal Entrepreneurship and Energy Research Center - This contract is for programming only. The actual construction of the facility will be handled through DFCM.

Construction Contracts, 7 contracts issued (Page 2)

Item 1, Paving (CPD Parking Lot) - USU was allocated funding for a paving project called 900 East Rebuild. It has been determined there is inadequate funding to complete this project satisfactorily. The 900 East Rebuild project is being deferred until additional funds are available, and USU is using the funding for its next highest priority which is the CPD Parking Lot.

Report of Contingency Reserve Fund (Page 3)

The largest transfer from the contingency of \$82,040.68 for the Bus Turnaround project is an accumulation of 5 different change orders and contractor support all important to the successful completion of the project. Major items in the change orders include curb walls, landscaping/irrigation changes, bike racks/canopy, drains, insulation, and asphalt patching.

Report of Project Reserve Fund Activity (Page 4)

The Education Overhead Fire Doors Replacement and Lundberg Fire Escape/Alarm Upgrade projects are closed adding dollars to the Project Reserve Fund.

Current Delegated Projects List (Pages 5-6)

One new project, the Vernal Entrepreneurship and Energy Research Center project has been added. This is for programming only as explained above. Of USU's 77 current projects, 15 are in the Design/Study phase, 41 in Construction, 13 Substantially Complete, 2 Complete, and 6 Pending.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Fred R. Hunsaker
Interim Vice President for
Business and Finance

FRH/jm

c: Darrell E. Hart
David A. Besel
Stanley G. Kane

Utah State UNIVERSITY

Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Professional Contracts Awarded From 08/22/07 to 09/26/07

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Vernal Entrepreneurship and Energy Research Center	Harris & Associates	\$36,901.00	\$36,901.00	Programming only
MISCELLANEOUS CONTRACTS				
2 USU Airplane Hangar	Reeder Welding Services		\$200.00	Structural steel/welding inspections

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Construction Contracts Awarded From 08/22/07 to 09/26/07

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Paving (CPD Parking Lot)	Staker & Parson Companies	USU Facilities Planning and Design	\$68,295.00	\$54,895.00	Replacing 900 East Rebuild allocation
2 High Voltage Upgrades FY07	USU Facilities	USU Facilities Planning and Design	\$344,828.00	\$37,265.11	Water Lab transformer
3 Bus Turnaround	Spindler Construction	Design West Architects	\$1,290,741.00	\$20,628.00	700 North ADA Crossing
4 Tanner Fountain	Raymond Construction	Raymond Construction (Design/Build)	\$268,595.00	\$20,000.00	
5 Kent Concert Hall Seating	USU Facilities	USU Facilities Planning and Design	\$214,444.00	\$6,588.04	Hand rails
6 Health, Life Safety & Code Compliance Projects	USU Facilities	USU Facilities Planning and Design	\$128,205.00	\$3,504.93	Fieldhouse ADA compliant restroom
MISCELLANEOUS CONTRACTS					
7 Gas Line Replacements	Whitaker Construction	USU Facilities Planning and Design		\$1,400.00	Motor Pool lower gas line



Office of the Vice President for Business and Finance
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Report of Contingency Reserve Fund From 08/22/07 to 09/26/07

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$1,064,453.89				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
Bus Turnaround (Change orders/contractor support)	(82,040.68)	(94,310.68)	7.31%	Construction	56%
Animal Science Window Replacement (Change order/contractor support)	(18,662.00)	(18,662.00)	6.23%	Construction	3%
CEP By-Pass Stack (Change order)	(11,628.36)	(11,628.36)	3.45%	Construction	99%
Classroom Upgrades FY08 (Change order)	(4,252.40)	(4,252.40)	0.62%	Construction	13%
Tanner Fountain (Test hole)	(1,498.68)	(1,498.68)	0.56%	Construction	1%
Eccles/Science Technology Library Chilled Water (Architect modification)	(552.59)	(552.59)	0.22%	Construction	81%
Campus Air Conditioning Phase II (Change order)	(421.00)	(12,169.57)	3.01%	Substantial Completion	97%
Auditorium Upgrades/Various Buildings (Engineer modification)	(302.25)	(9,357.91)	4.68%	Construction	56%
ENDING BALANCE	\$945,095.93				

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P. 004



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Project Reserve Fund Activity

From 08/22/07 to 09/26/07

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$85,762.08		
INCREASES TO PROJECT RESERVE FUND			
None			
DECREASES TO PROJECT RESERVE FUND			
Education Overhead Fire Doors Replacement	20.00	Close project	0.03%
Lundberg Fire Escape/Alarm Upgrade	14,334.02	Close project	36.00%
ENDING BALANCE	\$100,116.10		

Current Delegated Projects List
09/26/07

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P. 006

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction	\$990,000
A08052	Campus Air Conditioning Phase II	Substantial Completion	485,377
A12309	Campus Safety Lighting 2-3 Campus Safety Lighting FY07	Partial Completion/Design	534,967
A13267	Electrical Cabling from North Sub-Station	Construction	139,655
A08085	Lundberg Fire Escape/Alarm Upgrade	Complete	200,000
A08087	New Well (Industrial Science) Well Pump House and Controls	Construction	32,364
A11539	Veterinary Science Fire Pumps/Generator	Construction	342,425
A11548	CPD/ECC Fire Alarm Upgrade	Construction	233,734
A08072	Recital (Performance) Hall	Partial Completion/Construction	222,610
A12589	Brigham City Campus Remodel	Substantial Completion	154,453
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion	13,021,911 *
A11544	Art Barn Electrical Upgrade	Substantial Completion	1,156,249 *
A15866	Education Overhead Fire Doors Replacement	Construction	1,057,583
A12820	Veterinary Science Fume Hood Upgrades Fume Hood Upgrades FY07 Veterinary Science Mechanical Upgrades	Complete	20,000
A08070	Carousel Square Remodel	Construction	87,023
A13269	Campus Electrical Upgrade	Construction	467,185
A13270	Classroom Upgrades	Substantial Completion	279,926
A13139	SER Chiller/Steam/Condensate Replacement	Substantial Completion	279,926
A12895	Facilities Building Renovation and Addition Facilities Chiller, Transformer, Generator	Construction	1,924,237
A13272	Business Building Electrical Upgrade	Construction	350,000
A13273	Replace High Voltage Switches/Phase I	Substantial Completion	138,889
A13277	GEP By-Pass Stack	Substantial Completion	416,768
A13216	Agricultural Buildings Relocation	Construction	1,054,454
A08060	Children's House	Construction	354,096
A14093/A14097	LARC BSL-3 Facility	Construction	79,210
A14526	Utah Botanical Center - Wetland Discovery Lab	Substantial Completion	150,000
A08070	West Housing/Parking Complex	Substantial Completion	438,706
A15262	Bus Turnaround	Construction	10,650,302 *
A15868	High Voltage Upgrades FY07	Design	1,559,956
A15869	Kent Concert Hall Seating/Ceiling	Substantial Completion	611,100
A15867	SER Mechanical Upgrade/UPS Replacement	Design only	79,951
A15870	Eccles/Science-Technology Library Chilled Water	Commissioning/Construction	192,091
A15871	Auditorium Upgrades (Various Buildings)	Construction	1,395,030
A15875	Old Main Entrance	Construction	372,414
		Construction	322,822
		Construction	773,000
		Construction	288,800
		Construction	235,593
		Construction	60,852

A15873 Animal Science Window Replacement
 A15874 Fire Alarm Upgrades FY07 (Various Buildings)
 A15303 Old Main Hill Landscaping
 A15876 Old Main Elevator Control Systems
 A14840 Gas Line Replacements
 A15819 Campus Wireless Utility Network
 A15463 Natural Resources Well Refurbish
 A14693 UBATC/USU Vernal Building (UCAT)
 A15888 Maeser Lab Constant Temperature Room
 A07961 Building 86C/Wind Tunnel Replacement
 A13706 USU Airplane Hangar
 A15944 University Inn Breakfast Room
 A14430 Emma Eccles Jones Center for Early Childhood Education/Phase II
 A16422 SDL Building #3 - Clean Lab Addition
 A16409 Housing Cat 6 Data/Wireless Upgrade
 A16784 Tooele Campus Master Plan
 A16292 Romney Stadium Scoreboard
 A16970 Health, Life Safety & Code Compliance Projects
 A16874 Engineering Lab Emergency Lighting Upgrades
 A16875 Engineering Lab Fire Alarm
 A16967 Fume Hood Upgrades FY08
 A16878 Campus-wide Medium Voltage Upgrades
 A16873 Fire Alarm Upgrades FY08
 A16881 CEP Chillers
 A16879 Steam/Condensate Upgrade FY08 (Maeser and Old Main Tunnels)
 A16876 Access Control/Security Systems Upgrades
 A16871 Classroom Upgrades FY08
 A16966 Building Commissioning
 A16877 CEP Electrical Feed
 A16969 A/C & Controls Upgrade FY08
 A15889 Military Science ROTC Renovation
 A16968 Campus-wide Ventilation
 A16872 Tanner Fountain
 A16880 Fire Extinguishers
 A16785 Gas Line Replacements FY08 (800 E 1400 N/DHIA & Water Lab)
 A16971 Planning and Design Fund
 A16786 TSC 246 Registrar's Office Remodel
 A07969 North Campus Improvements
 A17365 Vernal Entrepreneurship and Energy Research Center (NEW PROJECT)

Construction 459,429
 Construction 188,100
 Construction 267,059
 Construction 208,102
 Construction 100,000
 Construction 100,000
 Substantial Completion 296,683
 Master Plan only 49,553
 Construction 133,213
 Materials order 345,073
 Construction 490,837
 Substantial Completion 109,058
 Program/Study 96,133
 Construction 422,655
 Construction 1,024,011
 Master Plan only 48,812
 Construction 650,000
 Construction 141,025
 Pending 193,520
 Design 236,000
 Design 471,940
 Partial Construction 376,068
 Design 282,051
 Pending 1,411,892
 Design 472,245
 Construction 188,800
 Construction 756,389
 Pending 211,539
 Pending 188,034
 Pending 423,375
 Design 75,295
 Advertising 188,932
 Construction 307,697
 Equipment order 18,692
 Construction 47,009
 Design/Study 100,000
 Design 300,000
 Construction 212,758
 Programming only 36,901

PAVING (STATEWIDE)

A08076 CPD Parking Lot (Changed from 900 East Rebuild)
 A08076 East Campus Drive Center Shuttle Lot
 A08076 Motor Pool North Rebuild
 A08076 Miscellaneous Paving

Construction 74,631
 Substantial Completion 93,299
 Substantial Completion 211,308
 Pending 6,316

TOTAL (77)

\$53,168,093

* Project management delegated to USU.



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: October 18, 2007
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 4)

No significant items

Architect/Engineering Agreements Awarded, 54 Agreements Issued (Pages 5 - 8)

Item #53 – CEU Prehistoric Museum Mesozoic Garden Concept Development

This agreement was approved on a sole source basis based on the unique skills of the vendor, and the living plants used in this exhibit requiring very specific expertise in botanical engineering.

Construction Contracts Awarded, 69 Contracts Issued (Pages 9 - 15)

Item #2 – Matheson Courthouse Jury Box Remodel

Courts transferred funds for the difference between construction budget and the contract amount.

Item #4 – Davis ATC Student Services Remodel

Difference between budget and contract amount was made up with project reserve funds and DATC funds.

Item #10 – SUU Carillon Bell Tower

This contract and carillon system were approved on a sole source basis, due to the fact that private donations will cover the full costs and no institutional funds will be used for the project. The donors specified the contractor and manufacturer as a condition of their donation.

Item #33 – Salt Lake County Drivers License & DMV Building

The difference between the actual contract amount and the budget will be made up with FY'09 Improvement funds for the driving range.

Item #60 – DWS Metro Building Parking Structure Repairs

Director Buxton approved this solicitation to be done on an invitational bid basis, due to the specific nature of this work. The State will benefit not only by having specialty contractors

perform the work for a quality installation, but also in cost, by eliminating the General contractor mark-up.

Item #65 – CEU Geary Theater Removal of Asbestos Containing Textured Ceiling
Director Buxton approved this contract award on a sole source basis due to the emergency situation. Bonds were also waived on this contract.

Report of Contingency Reserve Fund (Pages 16 - 21)

There are two reports this time. One for the ending Fiscal Year 2007 activity and balance, and the other showing Fiscal Year 2008 activity to date.

Fiscal Year 2007 Ending

Increases

These increases are the result of decrease change orders.

Decreases, Remodeling

West Jordan Courthouse Finish Shelled Courtroom

This transfer of \$14,639 covers DTS wiring costs not in the project budget, as well the costs of cast metal plaques.

Moab Regional Center HVAC/Fire Alarm Panel

This transfer of \$11,300 covers change order #1 for an unknown condition, to replace the entire damper and motor since the contractor couldn't find any compatible motors.

Fairpark Rodeo Arena Drainage Improvement

This transfer of \$10,378 covers change order #1 for an unknown condition for equipment rental that was delayed almost two years and the rental rate of the equipment escalated.

Fiscal Year 2008

Increases

These are the budgeted contingency amounts transferred from Fiscal Year 2008 funded capital development and improvement projects.

Decreases, New Construction

The transfer of \$2,000,000 from contingency to fund this land purchase was authorized in 2007 House Bill #150, Item #48.

UVSC Digital Learning Center

This transfer of \$186,239 covers change orders #4 and #5 for various scope issues. These include; upgrade space to usable quality for facilities, upgrade fire alarm for public address, reinstate user seat outlets, patch asphalt west parking lot, upgrade projection screens and connections, and upgrade cylinders.

Salt Lake County Joint Drivers License and DMV Building

This transfer of \$64,910 covers actual design costs over budget.

Report of Contingency Reserve Fund Continued

Decreases, New Construction

Univ. of Utah Marriott Library Renovation

This transfer of \$35,099 covers DFCM's share of change order #35,099 for unknown conditions to extend the slab edge on level 3 to meet the curtain wall system, add a concrete slab to allow for proper drainage into the storm system. There were also omissions for the demolition of some CMU walls on the roof level, add a guardrail in the HYHW room, and a scope change for the ceiling configuration change for the lights and sprinklers in the loading dock area.

Decreases, Remodeling

Weber State University Student Union Renovation

This transfer of \$530,862 covers Environmental Abatement change orders #4 and #5, and Jacobsen Wasatch Construction change order #18 for costs of the emergency demolition, asbestos abatement and cleanup that DFCM agreed to pay for.

Heber Wells Bldg Commerce Space Enclosure

These transfers of \$32,640 and \$40,175 cover the actual design costs over budget.

Snow Activity Center HVAC Upgrade and Storage Room Addition

This transfer of \$32,168 covers change orders #2 and #3 for a design error on the wood dance floor, which was changed to a synthetic floor. This cost was split between Snow College and DFCM. Also included are unknowns for utilities not stubbed into the building, error to raise flue to meet code and to reroute HVAC and plumbing to miss structural wall components.

UVSC Heat Plant Plaza Deck Improvements

This transfer of \$31,670 is for an unknown based on the drawings showing a retrofit drain assembly to be used after all existing material was removed. When the drains were exposed it was discovered that a retrofit wouldn't work, so new drains had to be used throughout the entire space.

West Jordan Courthouse Finish Shelled Courtroom

This transfer of \$22,585 covers various scope changes and omissions to; finish courtroom #34 conference rooms, provide jury chairs for court room #34, and to correct the duress alarm system.

Report of Project Reserve Fund Activity (Pages 22 - 24)

There are two reports this time. One for the ending Fiscal Year 2007 activity and balance, and the other showing Fiscal Year 2008 activity to date.

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

The FY'07 and FY'08 allocations from Project Reserve to the DFCM Administration Budget as directed in the appropriate Legislative Sessions are shown in these reports.

Statewide Funds Reports (Pages 25 - 33)

No significant items

Quarterly Contingency Reserve Fund Report (Pages 34 - 39)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

Construction Contract Status (Pages 40 - 46)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections; Open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter.

DGB:DDW:sle

Attachment



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 7/09/2007 to 9/24/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

LEASES

1.	Corrections, Adult Probation and Parole Tooele	Full	Office	7 Yrs.	1,640	4,752	\$12.25	\$19.26	New location, additional space for program growth.
2.	Education, Rehabilitation, Ogden	Full	Office	5 Yrs.	5,544	3,265	\$18.11	\$21.86	New location, reduced space to reflect the transfer of programs to DWS.
3.	Public Safety, State Fire Marshall, Richfield	Full	Office	5 Yrs.		153	\$15.05		New office located in the new county facility.
4.	Workforce Services Administration, Price	Full	Office	5 Yrs.		80	\$ 0.00		No cost lease with Castle View Hospital in Price, Utah (Eligibility Services).
5.	Workforce Services Administration, Provo	Full	Office	5 Yrs.		200	\$ 0.00		No cost lease with Utah Valley Regional Medical Center, Provo, Utah (Eligibility Services),
6.	Workforce Services Administration Salt Lake City	Full	Office	1 Yr.		180	\$ 0.00		No cost lease with Salt Lake City School District.



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LEASE REPORT

From 7/09/2007 to 9/24/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

7.	Workforce Services Administration Salt Lake City	Net	Warehouse	5 Yrs.	5,360		\$ 5.08		New storage lease to consolidate storage needs into one location.
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AMENDMENTS

1.	Administrative Services DFCM, Salt Lake City	Net	Parking	2 Yrs.	27,600	27,600	\$ 3.40	\$ 3.40	Parking Lease Renewal, no change.
2.	Corrections, Adult Probation & Parole Salt Lake City	Partial	Office	2 Yrs.	5,740	5,740	\$16.00	\$16.00	Renewal, no change.
3.	Human Services Juvenile Justice Services Orem	Partial	Office	5 Yrs.	5,000	3,188	\$10.80	\$11.12	Amendment to renew the lease at market and reduce space.
4.	Human Services Services for People with Disabilities, Park City	Full	Office	2 Yrs.	997	997	\$15.65	\$16.12	Renewal at market.
5.	Human Services Recovery Services Richfield	Full	Office	1 Yr.	2,782	2,782	\$14.94	\$15.25	Renewal at market.



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LEASE REPORT

From 7/09/2007 to 9/24/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

6.	Human Services DCFS, Salt Lake City	Full	Office	5 Yrs.	8,870	13,484	\$13.00	\$13.00	Amendment to renew the lease and add space for program growth.
7.	Human Services Juvenile Justice Services South Salt Lake	Full	Office	3 Yrs.	9,650	9,650	\$13.01	\$15.75	Renewal at market.
8.	Natural Resources Wildlife Resources Salt Lake City	Full	Office	5 Yrs.	4,363	4,363	\$ 3.20	\$ 3.20	Renewal, no change.
9.	Public Safety, Utah Highway Patrol Green River	Net	Office	1 Yr.	1,500	1,500	\$ 3.33	\$ 3.33	Renewal, no change.
10.	Public Safety, Aero Bureau Salt Lake City	Full	Hangar	5 Yrs.	4,247	4,247	\$ 2.50	\$ 3.20	Renewal at cost (Sublease with UDOT).
11.	Public Safety, Driver License, Sandy	Full	Office	1 Yr.	1,418	1,418	\$11.76	\$12.11	Renewal at market.
12.	Transportation, Region 4 Price	Full	Office	3 Yrs.	250	250	\$ 4.80	\$ 4.80	Renewal, no change.



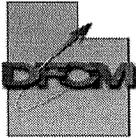
Division of Facilities Construction and Management
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LEASE REPORT

From 7/09/2007 to 9/24/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

13.	Workforce Services American Fork	Full	Office	1 Yr. 4 Mos.	13,898	13,898	\$22.35	\$23.01	Amendment for Tenant Improvements.
14.	Workforce Services Richfield	Partial	Parking	5 Yrs.	6,400	2,640	\$19.77	\$20.36	Amendment to renew the lease and reduce the number of parking stalls based on need.



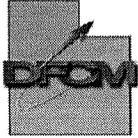
Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 7/11/2007 To 9/21/2007

Design

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 SUU	SUU VARIOUS BLDGS CONCRETE SETTLEMENT/WATER	DM ASSOCIATES	DESIGN	\$25,000.00	\$23,430.00
2 SLCC	SLCC TESTING CENTER	HART FISHER SMITH & ASSOCIATES	DESIGN	\$28,000.00	\$28,000.00
3 DIXIE	DIXIE STATE COLLEGE SCIENCE BUILDING REMODEL	HART FISHER SMITH & ASSOCIATES	DESIGN	\$110,358.00	\$98,432.00
4 FAIR	FAIRPARK PROMONTORY HALL HVAC UPGRADE	HART FISHER SMITH & ASSOCIATES	DESIGN	\$12,560.00	\$16,500.00
5 DHS-OTHER	MOAB REGIONAL SECURITY UPGRADE	PRIOR & ASSOCIATES	DESIGN	\$16,000.00	\$16,910.00
6 DHS-OTHER	CHRISTMAS BOX HOUSE REMODEL	PRIOR & ASSOCIATES	DESIGN	\$10,500.00	\$10,250.00
7 DWS	CEDAR CITY REPLACE FRONT STAIRS	SARGENT DESIGN GROUP	DESIGN	\$7,500.00	\$7,500.00
8 WSU	WSU HURST CENTER FOR LIFELONG LEARNING	MHTN ARCHITECTS INC	DESIGN	\$621,224.00	\$524,656.00
9 UVSC	UVSC EXTERIOR STAIRS AND PUMP HOUSE	KING ENGINEERING INC	DESIGN	\$38,048.00	\$30,910.00
10 STORES	ABC 19 ROOFING IMPROVEMENTS	HART FISHER SMITH & ASSOCIATES	DESIGN	\$14,000.00	\$12,360.00
11 UVSC	UVSC ENVIRONMENTAL LAB BLDG HVAC ANALYSIS	STANLEY CONSULTANTS INC	DESIGN	\$7,000.00	\$6,400.00
12 NG	DRAPER COMPLEX MAIN CHILLERS REPLACEMENT	WHW ENGINEERING INC	DESIGN	\$8,000.00	\$8,000.00
13 SWEST ATC	SW ATC MASTER PLANNING	GILLIES STRANSKY BREMS SMITH	DESIGN	\$20,000.00	\$19,700.00
14 PARKS	OTTER CREEK RESTROOM RENOVATION	CAMPBELL & ASSOCIATES	DESIGN	\$20,000.00	\$31,500.00
15 DFCM	OGDEN ACADEMY SQUARE PARKING IMPROVEMENTS	JUB ENGINEERS INC	DESIGN	\$32,000.00	\$31,316.00

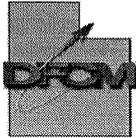


Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 7/11/2007 To 9/21/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
16 BATC	BATC NORTH PARKING LOT IMPROVEMENTS	JUB ENGINEERS INC	DESIGN	\$19,000.00	\$18,995.00
17 SUU	SUU ADA ACCESSIBILITY ISSUES	STANLEY CONSULTANTS INC	DESIGN	\$15,000.00	\$15,000.00
18 CUCF BLDG	CUCF FIRE & LIFE SAFETY	ARCHIPLEX GROUP LLC	DESIGN	\$20,000.00	\$14,500.00
19 NG	NATL GUARD CP WMS ELECTRICAL PWR DISTRIBUTION UPGRADE	KEN GARNER ENGINEERING INC	DESIGN	\$312,000.00	\$312,000.00
20 COURTS	OGDEN COURTS CUSTOMER SERVICE COUNTER	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$15,394.00	\$18,075.00
21 DNR-OTHER	DNR UTAH CORE RESEARCH CENTER MODIFICATION	SCHEER & SCHEER INC	DESIGN	\$25,000.00	\$24,100.00
22 CEU	CEU NEW MAINTENANCE BUILDING	HARRIS & ASSOCIATES	DESIGN	\$28,000.00	\$27,770.00
23 POST	POST ACADEMY REMODEL HOMELAND SECURITY	JRCA ARCHITECTS INC	DESIGN	\$183,750.00	\$27,233.00
24 STORES	TAYLORSVILLE ABC STORE EXPANSION	FRANK N MURDOCK JR ARCH & ASSOC	DESIGN	\$100,000.00	\$100,090.00
25 DFCM	GOVERNOR'S CARRIAGE HOUSE STONEMWORK DATABASE	AS BUILT INC / JAY T NIELSEN	DESIGN	\$50,000.00	\$48,510.78
26 DIXIE	DIXIE TECH. BLDG. ROOFING IMPROVEMENTS	AXIS ARCHITECTS	DESIGN	\$15,000.00	\$16,750.00
27 PARKS	FREEMONT INDIAN RESERVATION WATER LINE REPLACEMENT	JOHANSEN & TUTTLE ENGINEERING	DESIGN	\$25,650.00	\$25,650.00
28 NG	DUGWAY METAL MAINTENANCE BLDG	HART FISHER SMITH & ASSOCIATES	DESIGN	\$12,000.00	\$11,835.00
29 REGION 3	LEHI UDOT MAINTENANCE SHOP	ARCHIPLEX GROUP LLC	DESIGN	\$34,000.00	\$33,905.00
30 REGION 2	UDOT PARLEY'S STATION REMODEL	ARCHIPLEX GROUP LLC	DESIGN	\$29,000.00	\$28,585.00
31 NG	SPANISH FORK ARMORY STORAGE BLDG/PAVING	HART FISHER SMITH & ASSOCIATES	DESIGN	\$16,000.00	\$16,000.00



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 7/11/2007 To 9/21/2007

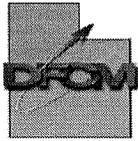
<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
32 DHS-OTHER	PROVO REGIONAL CENTER FIFTH FLOOR REMODEL	HART FISHER SMITH & ASSOCIATES	DESIGN	\$15,000.00	\$15,286.00
33 DATC	HVAC UPGRADE BLDG C	WHW ENGINEERING INC	DESIGN	\$9,100.00	\$9,400.00
34 DEAF&BLD	BYU SL CENTER REMODEL	AXIS ARCHITECTS	DESIGN	\$34,640.00	\$34,640.00
35 DFCM	HEBER WELLS BLDG MECHANICAL REMODEL	SPECTRUM ENGINEERS INC	DESIGN	\$40,000.00	\$40,175.00
36 HEALTH	HEALTH - UNIFIED STATE LAB	VCBO ARCHITECTURE LLC	DESIGN	\$2,153,371.00	\$2,154,131.00
37 NG	BEAVER ARMORY FIRE ALARM INSTALLATION	PROTECTION CONSULTANTS INC	DESIGN	\$5,949.00	\$5,800.00
38 DRAPR FAC	UCI PRODUCTION WAREHOUSE	WILDING ENGINEERING INC	DESIGN	\$79,750.00	\$48,300.00
39 CUCF BLDG	CUCF EMERGENCY POWER UPGRADE	PVE INC.	DESIGN	\$47,768.00	\$19,400.00
40 SNOW	SNOW COLLEGE LIBRARY/CLASSROOM BUILDING	COOPER ROBERTS SIMONSEN ARCHITECTS	DESIGN	\$1,206,000.00	\$1,206,000.00
41 NG	DUGWAY BLDG 5454 REMODEL DESIGN	HART FISHER SMITH & ASSOCIATES	DESIGN	\$25,000.00	\$19,493.00

Programming/Master Planning

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
42 MLATC	MLATC NORTHERN UTAH COUNTY BUILDING	HART FISHER SMITH & ASSOCIATES	PROGRAMMI NG	\$1,000,000.00	\$105,490.00

Miscellaneous Services

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
43 UVSC	UVSC DIGITAL LEARNING CENTER	UTAH NEW VISION CONSTRUCTION LLC	COMMISSIO NING	\$270,000.00	\$167,855.00
44 NG	NATL GUARD NSL READINESS CTR & WMD/CST BLDG	SENERGY BCS INC	COMMISSIO NING	\$150,000.00	\$10,960.00



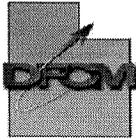
Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 7/11/2007 To 9/21/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
45 WILDLIFE	DWR SPRINGVILLE FISH HATCHERY WTR TREATMENT SYS TEST WELL	DNR - WILDLIFE RESOURCES	UNCLASS CONSULT	\$14,000.00	\$13,800.00
46 UU	UU SUTTON GEOLOGY/GEOPHYSICS BUILDING	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$235,408.00	\$148,298.00
47 USU	USU SANT ENGINEERING INNOVATION BUILDING	IVIE CODE GROUP INC	INSP OBSERV SER	\$78,400.00	\$64,460.00
48 HEALTH	HEALTH LAB BLDG OVERALL PROPERTY/ALTA	APEX LAND SURVEYORS INC	SITE SURVEY	\$20,000.00	\$16,500.00
49 DFCM	STATEWIDE LIGHTING DESIGN SERVICES	ELECTRICAL CONSULTING ENGINEERS	UNCLASS CONSULT	\$25,000.00	\$25,000.00
50 WSU	WSU HURST CENTER FOR LIFELONG LEARNING	WELSH COMMISSIONING GROUP INC	COMMISSIO NING	\$54,884.00	\$69,690.00
51 SUU	SUU CARILLON BELL TOWER	CHRISTENSEN BROTHERS AND ASSOCIATES	INSP OBSERV SER	\$8,000.00	\$8,090.00
52 CEU	CAMPUS HOUSING HAZ-MAT	IHI ENVIRONMENTAL	HAZ MAT CONSULT	\$25,000.00	\$24,415.00
53 CEU	CEU PREHISTORIC MUSEUM MESOZOIC GARDEN CONCEPT DEV	GSI AUSTRALIA LLC	UNCLASS CONSULT	\$615,000.00	\$267,960.00
54 WSU	WSU NEW HUMANITIES BLDG/CHILLED WATER PLANT	FORSGREN ASSOCIATES	INSP OBSERV SER	\$225,000.00	\$183,552.00

End of Report



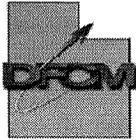
Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 7/11/2007 To 9/21/2007

Construction

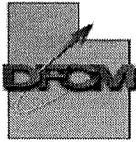
<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 SLCC	SLCC SCC/RRC ELEVATOR UPGRADES/MODERNIZATION	THYSSENKRUPP ELEVATOR CORPORATION	Const Remodel	\$875,350.00	\$238,656.00
2 COURTS	MATHESON COURTHOSUE JURY BOX REMODEL	MCCULLOUGH ENGINEERING AND CONTRACTING	Const Remodel	\$209,290.00	\$372,000.00
3 NG	NATL GUARD CAMP WILLIAMS TASS BARRACKS PHASE I	OKLAND CONSTRUCTION COMPANY, INC.	Const New Space	\$14,200,000.00	\$14,186,663.00
4 DATC	DATC STUDENT SERVICES REMODEL	WASATCH WEST CONSTRUCTION	Const Remodel	\$164,000.00	\$215,300.00
5 PARKS	GREAT SALT LAKE SP MARINA SEWER SYSTEM UPGRADE	VAN CON INC.	Const Site Imp	\$400,000.00	\$398,025.00
6 SNOW	SNOW COLLEGE BLUE GYM LIGHTING UPGRADE	KGM ELECTRIC LLC	Const Remodel	\$18,000.00	\$17,590.00
7 DIXIE	DIXIE COLLEGE AUTO MECHANICS BLDG LIGHTING UPGRADE	KV ELECTRIC	Const Remodel	\$16,000.00	\$15,950.00
8 OGM	DNR OIL GAS & MINING OFFICE REMODEL	SAIZ CONSTRUCTION CO INC	Const Remodel	\$178,312.00	\$182,360.00
9 NG	FILLMORE ARMORY MAINTENANCE AREA DRAINAGE	C-COURSE CONCRETE INC	Const Remodel	\$23,480.00	\$19,952.00
10 SUU	SUU CARILLON BELL TOWER	CARTER ENTERPRISES	Const New Space	\$1,012,329.00	\$955,026.00

**Division of Facilities Construction and Management**

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 7/11/2007 To 9/21/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
11 WSU	WSU DAVIS CAMPUS TLC HVAC UPGRADES	RALPH TYE & SONS INC	Const Remodel	\$460,829.00	\$448,409.00
12 WSU	WSU IRRIGATION STUDENT HOUSING UNVIERSITY VILLAGE	GRASS PLUS INC	Const Remodel	\$190,000.00	\$188,000.00
13 COURTS	CEDAR CITY COURTS SECURITY SYSTEM UPGRADES	UTAH CONTROLS INC	Const Remodel	\$76,000.00	\$53,200.00
14 WSU	WSU SCIENCE LAB BLDG NO CURTAIN WALL WATERPROOFING	MCCULLOUGH ENGINEERING AND CONTRACTING	Const Remodel	\$377,000.00	\$335,000.00
15 REGION 1	UDOT REGION 1 FIRE ALARM UPGRADE	HIDDEN PEAK ELECTRIC CO INC	Const Remodel	\$70,000.00	\$71,289.00
16 NG	NATL GUARD VETS NURSING HOME CHAPEL/MULTI-PURPOSE RM ADDN	GARFF CONSTRUCTION CORP	Const Remodel	\$992,500.00	\$992,500.00
17 DFCM	AP&P NUCCC CONTROL ROOM UPGRADE	BRODERICK & HENDERSON CONSTRUCTION LC	Const Remodel	\$285,248.00	\$277,900.00
18 CEU	BDAC DOOR HARDWARE UPGRADE	ROBERT I MERRILL COMPANY	Const Remodel	\$135,000.00	\$62,439.00
19 NG	NATL GUARD BRIGHAM CITY ARMORY BOILER REPLACEMENT	MECHANICAL SERVICE & SYSTEMS I	Const Remodel	\$125,012.00	\$72,716.00
20 COURTS	BRIGHAM CITY COURTS SECURITY/FLOORING IMPROVEMENTS	BAILEY CONSTRUCTION COMPANY INC	Const Remodel	\$146,144.00	\$144,400.00
21 NG	UNG HEADQUARTERS ELECTRICAL MAPPING	POSITIVE POWER LLC	Const Remodel	\$137,000.00	\$136,272.00



Division of Facilities Construction and Management

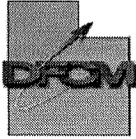
4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 7/11/2007 To 9/21/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
22 YTH CORR	DJJS IRON COUNTY YUTH CRISES CENTER FIRE ALARM UPGRADE	MOUNTAIN ALARM CORP	Const Remodel	\$11,696.00	\$10,158.00
23 NG	NATL GUARD CP WMS UTAH AVE WEST STORM DRAIN	MECHAM BROTHERS INC	Const Remodel	\$255,000.00	\$254,030.00
24 BATC	BATC WEST CAMPUS RENOVATION/IMPROVEMENTS	KELLER CONSTRUCTION INC	Const Remodel	\$361,028.00	\$266,100.00
25 DHS-OTHER	CASTLE COUNTRY YOUTH CENTER PERIMETER FENCING	UNITED FENCE COMPANY	Const Remodel	\$20,000.00	\$25,900.00
26 DFCM	NORTH TEMPLE PARKING REPAIRS	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	\$25,000.00	\$24,192.00
27 ARTS	DCED ARTS COUNCIL GLENDINNING HOME EXTERIOR BRICK RESTORE	ABSTRACT MASONRY RESTORATION	Const Remodel	\$292,208.00	\$168,811.00
28 PARKS	STEINAKER SP NEW FEE STATION/OFFICE BUILDING	L C QUALITY CONSTRUCTION INC	Const New Space	\$264,450.00	\$264,450.00
29 UVSC	UVSC EXTERIOR STAIRS UPGRADES	HHI CORPORATION	Const Site Imp	\$380,467.00	\$113,570.00
30 DNR-OTHER	PRE FAB METAL BLDG.	R&M STEEL COMPANY	Const New Space	\$11,980.00	\$11,980.00

Design/Build

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
31 STORES	NEW ST. GEORGE ABC STORE	JACOBSEN CONSTRUCTION	Design Build	\$1,580,000.00	\$1,582,000.00
32 SLCC	SLCC RRC NEW CAMPUS SERVICES BUILDING	BIG D CONSTRUCTION CORPORATION	Design Build	\$2,330,000.00	\$2,330,000.00

**Division of Facilities Construction and Management**

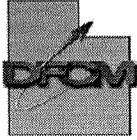
4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From**7/11/2007 To 9/21/2007**

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
33 DRVR LIC	DPS DLD/DMV JOINT FACILITY	KELLER CONSTRUCTION INC	Design Build	\$4,600,130.00	\$4,848,120.00

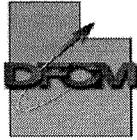
Miscellaneous Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
34 CAP PRESV	CPB FURNITURE PURCHASE	MBI INC	Unclass Const	\$42,000.00	\$41,101.54
35 CAP PRESV	CPB FURNITURE PURCHASE	CCG HOWELLS, L.L.C.	Unclass Const	\$26,000.00	\$25,605.94
36 WSU	WSU SOCIAL SCIENCE BUILDING ROOFING IMPROVEMENTS	UTAH WESTERN ROOFING	Roofing	\$225,839.00	\$188,826.00
37 USU	USU CTR FOR PERSONS W/DISABILITIES ROOFING IMPROVEMENTS	KENDRICK BROS ROOFING INC	Roofing	\$252,435.00	\$255,234.00
38 DNR-OTHER	DNR PARKING IMPROVEMENTS	STAKER & PARSON COMPANIES	Paving	\$32,000.00	\$31,327.25
39 COURTS	OGDEN COURTS SEWER EJECTION PUMPS REPLACEMENT	KOH MECHANICAL CONTRACTORS INC	Mechanical	\$63,000.00	\$63,000.00
40 STORES	ABC #7 ROOFING IMPROVEMENTS	COLLINS ROOFING INC	Roofing	\$45,123.00	\$24,988.00
41 UVSC	UVSC CONCRETE WALKWAY IMPROVEMENTS	KAY GENERAL CONTRACTING INC	Paving	\$112,511.00	\$107,947.00
42 UU	U OF U MARRIOTT LIBRARY	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$38,000.00	\$37,795.41
43 PARKS	YUBA LAKE STATE PARK PAVING IMPROVEMENTS	MORGAN ASPHALT INC	Paving	\$272,123.00	\$269,740.50



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From		<u>7/11/2007</u>	To	<u>9/21/2007</u>			
<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>		
44 USU	USU FAMILY LIFE BUILDING ROOFING IMPROVEMENTS	NIELCO ROOFING & SHEET METAL	Roofing	\$207,356.00	\$189,981.00		
45 UVSC	UVSC ADVANCEMENT BLDG/HEAT PLANT ROAD	STAKER & PARSON COMPANIES	Paving	\$195,000.00	\$195,269.65		
46 DWS	MIDVALE PARKING LOT IMPROVEMENTS	KEVIN D. ALLEN & ASSOCIATES	Paving	\$9,580.00	\$16,612.00		
47 DWS	MIDVALE SLURRY SEAL PAVING IMPROVEMENTS	MORGAN PAVEMENT MAINTENANCE	Paving	\$28,600.00	\$28,621.00		
48 COURTS	UTAH COUNTY - VARIOUS SLURRY SEAL PROJECTS	MORGAN PAVEMENT MAINTENANCE	Paving	\$77,806.00	\$67,054.00		
49 NG	NATL GUARD WEST JORDAN ARMORY ROOFING IMPROVEMENTS	COLLINS ROOFING INC	Roofing	\$256,202.00	\$197,556.00		
50 O/WATC	O/WATC N/S CHILDREN'S SCHOOL ROOFING IMPROVEMENTS	COLLINS ROOFING INC	Roofing	\$110,059.00	\$113,154.00		
51 DMV	DMV PARKING LOT SLURRY SEAL	MORGAN PAVEMENT MAINTENANCE	Paving	\$18,000.00	\$17,750.00		
52 SLCC	SLCC VARIOUS SLURRY SEAL PAVING IMPROVEMENTS	MORGAN PAVEMENT MAINTENANCE	Paving	\$68,050.00	\$72,000.00		
53 FAIR	FAIRPARK GRANDSTANDS NW PAVING IMPROVEMENTS	MORGAN PAVEMENT MAINTENANCE	Paving	\$62,335.00	\$56,482.00		
54 CAP PRESV	DUP/CARRIAGE HOUSE ROOFING IMPROVEMENTS	UTAH CORRECTIONAL INDUSTRIES	Roofing	\$40,110.00	\$25,500.00		

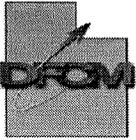


Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 7/11/2007 To 9/21/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
55 WSU	WSU LOT W-9 PAVING IMPROVEMENTS	STAKER & PARSON COMPANIES	Paving	\$76,370.00	\$74,073.00
56 CAP PRESV	CPB FURNITURE PURCHASE	MBI INC	Unclass Const	\$238,000.00	\$237,357.00
57 UBATC	UINTAH BASIN ATC LIGHTING UPGRADES	KW ELECTRIC INC	Unclass Const	\$26,000.00	\$25,744.00
58 SUU	RANDAL JONES THEATER ROOFING IMPROVEMENTS	ROOF MANAGEMENT SYSTEMS INC	Roofing	\$40,110.00	\$54,400.00
59 SUU	SUU MOUNTAIN CENTER ROOFING IMPROVEMENTS	L C QUALITY CONSTRUCTION INC	Roofing	\$159,500.00	\$165,800.00
60 DWS	DWS METRO BLDG PARKING STRUCTURE REPAIR	BRADLEY CONSTRUCTION	Paving	\$177,421.00	\$111,184.00
61 COURTS	LAYTON COURTS BLDG BOILER REPLACEMENT	KOH MECHANICAL CONTRACTORS INC	Mechanical	\$73,600.00	\$59,932.00
62 DCFS	RICHFIELD FAMILY SUPPORT CENTER PARKING	WESTERN ROCK PRODUCTS	Paving	\$20,110.00	\$14,653.00
63 SNOW	RICHFIELD MAINT SHOP PARKING IMPROVEMENTS	WESTERN ROCK PRODUCTS	Paving	\$70,000.00	\$35,210.00
64 NG	NATL GUARD DRAPER COMPLEX CSMS ACCESS RD/JOGGING TRACK	CSM CONSTRUCTION INC	Paving	\$262,000.00	\$261,780.00
65 CEU	CEU GEARY THEATER TEXTURED CEILING ASBESTOS ABTMNT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$100,000.00	\$108,000.00



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From

7/11/2007 To 9/21/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
66 COURTS	VERNAL JUVENILE COURTS RE-ROOF	SUNSHINE ROOFING COMPANY	Roofing	\$19,000.00	\$18,550.00
67 DIXIE	DIXIE SCIENCE BLDG	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$40,200.00	\$46,592.00
68 POST	PEACE OFCRS. STANDARDS/TRAINING	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$24,000.00	\$23,825.00
69 SUU	SUU ADMIN BLDG	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$38,000.00	\$37,456.00
End of Report				69	\$32,583,059.29

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

Sep-07

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			6,824,707.92	139,124.54				
<u>INCREASES TO CONTINGENCY RESERVE FUND</u>								
<u>FUNDING</u>								
05257	Parks & Rec	Deer Creek Well Upgrade	2,143.66	-	-	0.00%	Complete	100%
<u>OTHER INCREASES</u>								
06311	UVSC	Heat Plant Plaza Deck improvements	18,335.00	-	-	0.00%	Construction	31%
06127	SUU	Heat Plnt Fuel Tnks & Emerg Generatr	3,650.00	-	(3,650.00)	-1.13%	Construction	0%
05199	DFCM	Provo Reg Ctr Replace Concrete Plaza	400.00	-	77,916.57	37.02%	Complete	100%
<u>DECREASES TO CONTINGENCY RESERVE FUND</u>								
<u>NEW CONSTRUCTION</u>								
04141	SLCC	Jordan Campus Health Sciences Bldg	(22,040.00)	-	298,317.26	1.13%	Complete	100%
02032	U OF U	Marriot Library Renovation	(9,739.27)	-	489,312.90	0.85%	Construction	73%
01284	U OF U	Warnock Engineering Building	(4,899.50)	-	537,978.53	2.02%	Complete	100%
<u>REMODELING</u>								
06073	Courts	W. jordan Crthse Finish Shelled Courtm	(14,639.43)	-	111,814.43	24.20%	Complete	100%
06288	DFCM	Moab Regional HVAC/Fire Alarm Panel	(11,300.00)	-	11,300.00	7.70%	Pending	0%
06180	Fairpark	Fairpark Rodeo Arena Drainage Improvement	(10,378.52)	-	10,378.52	41.51%	Pending	0%
06193	UNG	Tooele Nat Gd Armory Interior/Ext Remodl	(9,117.92)	-	24,630.97	4.22%	Construction	89%
06165	SLCC	Rrc Bus & Tech Bldgs Remove Chiller	(6,745.00)	-	6,745.00	9.34%	Construction	11%
06107	Courts	Provo 4th Dist Crt Fire Alarm Upgrade	(5,705.00)	-	21,289.00	13.31%	Construction	88%
06118	Dixie College	Burns Study Area Upgrades/Windows	(5,515.00)	-	8,715.00	1.74%	Construction	13%
06191	SLCC	SCC Grande Theater Elec Upgrades	(5,478.56)	-	5,478.56	3.68%	Pending	0%
05266	Snow College	Activity Ctr HVAC Upgrade/Str Addit	(5,289.11)	-	23,289.11	2.60%	Pending	3%
05082	Corrections	Draper Prison Perimeter Secutity Upgrade	(2,980.00)	-	33,800.00	2.74%	Construction	77%
06178	Corrections	Field Operation Ctrs Various Improv	(1,890.00)	-	2,012.00	0.37%	Construction	41%
05070	WSU	Peterson Plaza Concrete/Landscape Improv.	(675.51)	-	148,136.21	55.40%	Construction	5%
06110	Public Safety	Farmington DPS Install Fire Alarm System	(672.36)	-	9,289.41	33.89%	Construction	13%
06156	Parks & Rec	Staravation State Park New Restroom	(234.00)	-	8,417.09	6.52%	Pending	41%
<u>PLANNING / OTHER</u>								
00000	DFCM	To FY07 DFCM Admin Per 2006 House Bill #1 Item #21	(82,300.00)	-	82,300.00	15.60%	Jministration	NA
FY 07 ENDING BALANCE			6,649,637.40	139,124.54				

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Sep-07

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
FY08 BEGINNING BALANCE			6,649,637.40	139,124.54				
<u>INCREASES TO CONTINGENCY RESERVE FUND</u>								
<u>FUNDING</u>								
07042	Health	Unified Lab Facility	1,132,491.00	-	-	0.00%	Design	0%
06281	Courts	St George Courthouse	1,092,561.00	-	-	0.00%	Design	100%
05027	WSU	New Humanities Bld/Chilled Water Plant	960,593.00	-	-	0.00%	Construction	100%
07258	Snow	Library/Classroom Building	637,638.00	-	-	0.00%	Pending	0%
07036	DATC	Barlow Technology Building	518,198.00	-	-	0.00%	Design	1%
07260	U OF U	Nursing Bldg Renovation Expansion\	341,557.00	-	-	0.00%	Pending	0%
07037	Public Safety	SL County Joint Drivers License/DMV	240,594.00	-	-	0.00%	Construction	0%
07030	Public Safety	Post Academy Remodel	227,664.00	-	-	0.00%	Design	0%
07049	WSU	Heat Plant Boiler Replacement	122,824.00	-	-	0.00%	Design	0%
06163	SLCC	Rrc Utility Tunnel Expansion	121,827.00	-	13,348.00	0.41%	Construction	24%
07043	Dixie College	Science Building Remodel	110,564.00	-	-	0.00%	Design	0%
07010	UDOT	Panguitch Maint Station Replacement	-	106,317.00	-	0.00%	Design	0%
07054	DFCM	Heber Wells Elevators Upgrades	99,328.00	-	-	0.00%	Design	0%
06317	UVSC	Science Center Remodel	87,500.00	-	-	0.00%	Construction	22%
06316	SLCC	SCC Elevator Replacement	79,999.00	-	-	0.00%	Construction	0%
07114	Corrections	Draper Security Upgrades	74,158.00	-	-	0.00%	Construction	0%
06313	SLCC	RRC Boiler Replacement	71,730.00	-	-	0.00%	Construction	18%
07159	Snow	Campus Fire Alarm System Upgrade	58,901.00	-	-	0.00%	Design	0%
07009	Fairpark	Remodel Drivers License Office	57,633.00	-	-	0.00%	Design	0%
07146	Wildlife	Springville Hatchery Water Treatment System	54,050.00	-	-	0.00%	Pending	0%
07204	Courts	Various Facilities Security Upgrade	52,923.00	-	-	0.00%	Pending	0%
07029	UDOT	Greendale Maint Station Replacement	51,184.00	-	-	0.00%	Design	0%
07178	DHS	St Hosp MS Bldg Steam Heating Replacement	50,267.00	-	-	0.00%	Pending	0%
07055	Education	Admin Bldg Elevator Upgrade	48,052.00	-	-	0.00%	Design	0%
06311	UVSC	Heat Plant Plaza Deck improvements	45,366.00	-	(18,335.00)	-3.64%	Construction	65%
07053	WSU	Learning Center HVAC Upgrades	42,949.00	-	-	0.00%	Design	0%
07113	Corrections	Draper DDC Controls Upgrade	38,850.00	-	-	0.00%	Pending	0%
07199	UVSC	Sprinkler sys Pump/Ext Bldgs Renovation	37,698.00	-	-	0.00%	Design	0%
06187	DFCM	Heber Wells Commerce Space Enc/Repl Fans	36,241.00	-	138,627.07	6.35%	Construction	58%
07172	Parks & Rec	Otter Creek Restroom Renovation	35,952.00	-	-	0.00%	Pending	0%
06310	SUU	Student Center Chiller Replacement	35,823.00	-	-	0.00%	Design	0%
07052	WSU	Science Lab Curtain Wall Weatherproofing	35,210.00	-	-	0.00%	Construction	0%
06302	UBATC	Culinary Arts Remodel Design	35,150.00	-	-	0.00%	Construction	73%
07179	DHS	USDC HVAC Controls Upgrade	35,096.00	-	-	0.00%	Design	0%
07155	CEU	Music Bldg Remodel	34,484.00	-	-	0.00%	Design	0%
07138	BATC	West Campus Renovation	34,298.00	-	-	0.00%	Design	0%
07166	SUU	Library/Centrum Settlement Repairs	29,193.00	-	-	0.00%	Design	0%

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
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Sep-07

REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE		GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
07207	OWATC	Water Main Replacement	29,092.00	-	-	-	Design	0%
07186	Corrections	Orange St Classroom Addition	27,837.00	-	-	0.00%	Pending	0%
07121	DHS/State Hosp	Forensics Lab Generator Upgrade	26,123.00	-	-	0.00%	Design	0%
07181	UNG	Ogden Armory Boiler Piping & Controls	23,964.00	-	-	0.00%	Pending	0%
07116	Corrections	NUCCC Generator Upgrade	23,775.00	-	-	0.00%	Design	0%
06053	DCED	Glen Dinning H,m (Fine Arts) Various Impr	22,020.00	-	7,391.00	2.19%	Construction	35%
07161	SUU	Swimming Pool Replaster	20,085.00	-	-	0.00%	Pending	0%
07177	Health	Cannon Bldg Upgrade AHU Fan Airflow	19,992.00	-	-	0.00%	Pending	0%
07004	DATC	Cooling Loop Pipe/Stand Replacement	19,368.00	-	-	0.00%	Construction	73%
07188	CEU	San Juan New Maint Shop Bldg	19,250.00	-	-	0.00%	Pending	0%
07195	UDOT	Rampton Bldg 3rd Floor Carpet Replacement	17,902.00	-	-	0.00%	Pending	0%
07123	Courts	Ogden Fire Alarm Upgrade	17,577.00	-	-	0.00%	Design	0%
07165	SUU	ADA Upgrades	17,436.00	-	-	0.00%	Pending	0%
07156	DHS	Provo Reg Improvements	17,230.00	-	-	0.00%	Pending	0%
06121	Courts	Richfield Boiler Replacement	17,170.00	-	-	0.00%	Construction	3%
07117	Corrections	Bonneville AP&P Generator Upgrade	17,170.00	-	-	0.00%	Design	0%
07193	DHS	JJS Decker Lake Control Room Renovation	17,089.00	-	-	0.00%	Pending	0%
07162	SUU	Campus Fire Alarm System Upgrade	16,992.00	-	-	0.00%	Pending	0%
06162	CEU	BDAC Bldg Chilled Wtr Syst/Code Comp	16,166.00	-	-	0.00%	Design	0%
07169	Corrections	CUCF Ed Bldg Fire & Life Safety Improvements	15,087.00	-	-	0.00%	Pending	0%
07008	DWS	Metro Park Structure Repairs	14,568.00	-	-	0.00%	Design	0%
07158	Snow	Trades Bldg Upgrade Classroom Flooring	14,225.00	-	-	0.00%	Construction	0%
07135	Courts	Btigham Security/Flooring Upgrade	13,884.00	-	-	0.00%	Design	0%
07175	Corrections	Draper Admin Bldg Cooling System Replacement	13,109.00	-	-	0.00%	Design	0%
07189	USU	Vernal Admin HVAC Improvements	12,762.00	-	-	0.00%	Pending	0%
07197	UVSC	PE Bldg Gym Floor Replacement	12,492.00	-	-	0.00%	Pending	0%
07182	UNG	Brigham City Armory Boiler Replacement	12,025.00	-	-	0.00%	Design	0%
07160	Snow	Washburn Ext Doors/Air Compressor	11,862.00	-	-	0.00%	Pending	0%
06139	Corrections	Draper Prison Admin/Academy Bldgs Improv	10,465.00	-	-	0.00%	Construction	40%
07184	DWS	Cedar City Boiler Replacement	10,370.00	-	-	0.00%	Design	0%
07124	Tax	Replace Bldg Variable Speed Drives	10,059.00	-	-	0.00%	Pending	0%
07174	DATC	Bldg C HVAC Upgrade	9,678.00	-	-	0.00%	Pending	0%
07144	DHS	Moab Reg Security Remodel	8,967.00	-	-	0.00%	Design	0%
07176	Courts	Ogden Juvenile Boiler Replacement	8,327.00	-	-	0.00%	Design	0%
07190	Fairpark	Grand Building Boiler Replacement	8,180.00	-	-	0.00%	Design	0%
07194	DHS	USDC Security Door Upgrades	7,956.00	-	-	0.00%	Pending	0%
07206	Courts	Farmington Security Upgrade	7,787.00	-	-	0.00%	Design	0%
07118	Corrections	Draper Water Treatment System	7,620.00	-	-	0.00%	Design	0%
07120	DHS/JJS	Weber Valley Det Elec Service Upgrade	7,417.00	-	-	0.00%	Construction	10%
07170	Courts	Cedar City Security System Replacement	7,246.00	-	-	0.00%	Construction	0%
07122	DHS/State Hosp	Substation Upgrade	6,908.00	-	-	0.00%	Construction	91%
07119	Corrections	Uintah, Fremont, Orange St Fire Spr	6,748.00	-	-	0.00%	Construction	0%
07115	Corrections	Draper Admin Bldg Generator Upgrade	5,690.00	-	-	0.00%	Pending	0%
07149	ABC	Moab Store #27 Install Dock & Lift	4,787.00	-	-	0.00%	Pending	0%

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REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE		GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
07168	Corrections	CUCF Glazing Improvements	4,342.00	-	-	0.00%	Construction	0%
07173	DWS	Richfield Fire Alarm Upgrade	2,412.00	-	-	0.00%	Pending	0%
	<u>OTHER INCREASES</u>							
05050	Dixie College	Health Sciences Building	9,398.00	-	(9,398.00)	-0.07%	Construction	37%
	<u>DECREASES TO CONTINGENCY RESERVE FUND</u>							
	<u>NEW CONSTRUCTION</u>							
07040	SWATC	Land Purchase	(2,000,000.00)	-	2,000,000.00	86.95%	Complete	100%
02032	U OF U	Marriot Library Renovation	(35,099.24)	-	524,412.14	0.91%	Construction	76%
04141	SLCC	Jordan Campus Health Sciences Bldg	(10,861.00)	-	309,178.26	1.13%	Complete	100%
	<u>REMODELING</u>							
06187	DFCM	Heber Wells Commerce Space Enc/Repl Fans	(32,640.37)	-	171,267.44	7.85%	Construction	58%
05266	Snow College	Activity Ctr HVAC Upgrade/Str Addit	(32,168.78)	-	55,457.89	6.19%	Construction	71%
06311	UVSC	Heat Plant Plaza Deck improvements	(31,670.00)	-	13,335.00	2.65%	Construction	65%
03234	SUU	Old Main Bldg HVAC/Electrical/Seismic Improvements	(10,036.00)	-	32,298.91	0.84%	Construction	90%
06177	Agriculture	Agriculture Bldg Repl Plbg Fixt/Wtr Supp	(6,453.00)	-	15,635.00	12.65%	Construction	6%
06142	UNG	American Fork Armory Boiler Upgrade	(5,670.00)	-	47,295.44	15.96%	Construction	100%
06165	SLCC	Rrc Bus & Tech Bldgs Remove Chiller	(1,634.00)	-	8,379.00	7.49%	Complete	100%
06073	Courts	W. Jordan Crthse Finish Shelled Courtrm	(1,585.00)	-	113,399.43	16.70%	Complete	100%
06191	SLCC	SCC Grande Theater Elec Upgrades	(440.00)	-	5,918.56	3.98%	Construction	79%
	<u>PLANNING / OTHER</u>							
00000	DFCM	To FY08 DFCM Admin Per 2007 House Bill #1 Item #37	(82,300.00)	-	82,300.00	100.00%	Administration	NA
	TOTAL		11,818,235.01	245,441.54				

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REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
FY08 BEGINNING BALANCE			11,818,235.01	245,441.54				
INCREASES TO CONTINGENCY RESERVE FUND								
FUNDING								
07211	Fairpark	Promontory Hall Improvements	19,766.00	-	-	0.00%	Pending	0%
07237	UDOT	Rampton Rooftop Unit Replacement	19,628.00	-	-	0.00%	Design	0%
07210	Courts	Ogden Customer Service Counter Remodel	18,288.00	-	-	0.00%	Design	0%
07281	Corrections	CUCF Heat Exchanger Upgrade	12,146.00	-	-	0.00%	Design	0%
07322	Parks & Rec	Edge Of Cedars Security Upgrade	7,699.00	-	-	0.00%	Pending	0%
07282	DWS	Cedar City Replace Stairs/Ramps	7,393.00	-	-	0.00%	Design	0%
07212	UNG	Beaver Armory Install Fire Alarm	7,387.00	-	-	0.00%	Design	0%
07209	Courts	Layton Boiler Replacement	7,019.00	-	-	0.00%	Construction	0%
07208	Courts	Ogden Sewer Ejector Upgrade	5,985.00	-	-	0.00%	Construction	0%
07213	DNR	Admin Bldg Restroom Upgrade	5,051.00	-	-	0.00%	Pending	0%
07314	DHS/JJS	Castle Country Perimeter Fencing	1,800.00	-	-	0.00%	Construction	0%
07287	DHS/JJS	Iron County Crisis Center Fire Alarm	1,111.00	-	-	0.00%	Construction	0%
07271	DHS/JJS	Slate Canyon Walkway	853.00	-	-	0.00%	Construction	97%
OTHER INCREASES								
06109	Courts	Ceder City Crts Fac Fire Alarm Syst Upgd	6,119.00	-	5,022.00	5.64%	Construction	66%
06131	UVSC	UVSC Remove Pavers & Replace W/Concrete	1,603.84	-	(1,603.84)	-1.43%	Pending	0%
DECREASES TO CONTINGENCY RESERVE FUND								
NEW CONSTRUCTION								
05188	UVSC	Digital Learning Ctr Programming	(186,239.00)	-	588,205.05	1.47%	Construction	50%
07037	Public Safety	SL County Joint Drivers License/DMV	(64,910.00)	-	64,910.00	1.41%	Construction	0%
05055	USDC	New Housing Unit	(28,893.00)	-	68,834.78	3.25%	Construction	96%
02032	U OF U	Marriot Library Renovation	(21,314.21)	-	545,726.35	0.95%	Construction	76%
05027	WSU	New Humanities Bld/Chilled Water Plant	(5,102.00)	-	5,102.00	0.45%	Construction	100%
REMODELING								
03215	WSU	Student Union Renovation	(530,862.00)	-	648,198.00	3.14%	Construction	60%
06187	DFCM	Heber Wells Commerce Space Enc/Repl Fans	(40,175.00)	-	211,442.44	9.69%	Construction	58%
06167	WSU	Telecom/Comp Ctr Hvac/Elec Upgrades	(27,947.30)	-	39,813.90	7.63%	Complete	100%
06311	UVSC	Heat Plant Plaza Deck improvements	(23,707.60)	-	37,042.60	7.35%	Construction	65%
06073	Courts	W. jordan Crthse Finish Shelled Courtrm	(22,585.00)	-	135,984.43	20.02%	Complete	100%
06175	SLCC	SCC Grid System Replacement	(5,480.00)	-	5,480.00	3.58%	Construction	63%

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REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE		GENERAL STATE	TRANSPORTATION	TOTAL	% TO	PROJECT	%
			FUNDS CURRENT TRANSFERS	FUNDS CURRENT TRANSFERS	TRANSFERS FROM CONTINGENCY	CONSTR. BUDGET	STATUS	Complete
06123	Parks & Rec	Snow Canyon St Prk Maint Bldg Replacement	(5,098.00)	-	5,098.00	2.30%	Construction	92%
06165	SLCC	Rrc Bus & Tech Bldgs Remove Chiller	(3,455.92)	-	11,834.92	10.57%	Complete	100%
06191	SLCC	SCC Grande Theater Elec Upgrades	(3,368.00)	-	9,286.56	6.24%	Construction	79%
06317	UVSC	Science Center Remodel	(3,135.00)	-	3,135.00	0.30%	Construction	22%
06112	Corrections	Draper Prison Elect & Security Upgrades	(2,857.95)	-	10,482.26	0.97%	Construction	100%
06143	Courts	Ogden 2nd Dist Crt Fac Hvac/Light/Paint	(2,813.18)	-	2,813.18	0.31%	Construction	10%
06163	SLCC	Rrc Utility Tunnel Expansion	(1,825.00)	-	15,173.00	0.47%	Construction	24%
07208	Courts	Ogden Sewer Ejector Upgrade	(836.00)	-	836.00	1.33%	Construction	0%
06071	Courts	Provo Dist Crt Bldg Courtroom Improvement	(742.00)	-	742.00	0.52%	Construction	66%
05121	DFCM	State Office Bldg Elevators	(396.02)	-	65,134.05	16.79%	Closed	100%
05258	Education	Replace Sewage Ejector Pump	(95.00)	-	95.00	0.13%	Construction	100%
TOTAL			10,958,246.67	245,441.54				



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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Sep-07

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PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<u>BEGINNING BALANCE</u>	<u>2,871,057</u>	<u>68,371</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
UVSC - Science Building Remodel	159,883.87		Balance of Various Project Budgets	16.05%
HEALTH - Children With Special Needs Clinic	37,959.00		Balance of Construction Budget	18.97%
State Library - Ext Canopy Paint/ Shades Repair	21,488.00		Balance of Construction, Inspection & Insurance	56.75%
SUU - Randall Jones Theater Seating Improvements	8,137.04		Balance of Construction, Inspection & Insurance	1.89%
Governor's Mansion Elevator Upgrade	3,586.15		Balance of Design, Inspection & Insurance Budg	3.84%
Wildlife - Cache Valley Hunter Education	3,398.83		Balance of Construction, Inspection & Insurance	2.31%
Governor's Mansion A/C Upgrade	3,365.00		Balance of Inspection & Design Budgets	9.20%
ProvoRegional Center - Plaza Concrete Replace	1,458.50		Balance of Inspection & Insurance Budgets	0.69%
Veteran's Nursing Home - Emergency Power Upgrade	863.00		Balance of Inspection & Insurance Budgets	0.59%
Snow - South Campus Lab Classroom Remodel	342.22		Balance of Construction Budget	0.28%
Fairpark - Wasatch Building Water System Upgrade	337.50		Balance of Inspection & Insurance Budgets	0.53%
SUU - Electronic Learning Center Remodel	105.00		Balance of Inspection & Insurance Budgets	0.09%
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
Transfer To DFCM Administrative Budget	(200,000.00)		Per 2006 Senate Bill #1 Iten #35	
UU - Health Sciences Ed Bldg	(5,000.00)		Return Funds To Project	17.46%
<u>FY07 ENDING BALANCE</u>	<u>2,906,981</u>	<u>68,371</u>		



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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Sep-07

% of
 Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<u>FY08 BEGINNING BALANCE</u>	<u>2,906,981</u>	<u>68,371</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
Health - Canon Bldg Water Heater/Plumbing/ADA Upgrades	5,295.00		Balance of Design & Insurance Budgets	1.33%
SLCC - Public Safety Training Center	30,124.90		Project Residual	2.41%
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
Transfer To DFCM Administrative Budget	(200,000.00)		Per 2007 House Bill #1 Item #37	
DATC - Student Services Remodel/Addition	(20,000.00)		To Award Construction Contract	3.63%
<u>ENDING BALANCE</u>	<u>2,722,401</u>	<u>68,371</u>		



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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Oct-07

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 Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<u>BEGINNING BALANCE</u>	<u>2,722,401</u>	<u>68,371</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
Courts - Cedar City Fire Alarm	29,778.75		Balance of Various Project Budgets	33.46%
UDOT - Rampton Park Lot Lighting	17,086.13		Balance of Various Project Budgets	4.56%
Parks - Snow Canyon Maint Bldg Replacement	17,013.00		Balance of Construction, Inspection & Insurance	7.67%
Corrections - AP&P Facility Improvements	12,671.45		Balance of Construction, Inspection & Design Bu	3.21%
DHS - St Hospital Substation Upgrade	3,783.00		Balance of Design, Inspection & Insurance Budg	5.25%
UDOT - Region 3 Admin Fire Alarm	3,233.35		Balance of Inspection & Insurance Budgets	0.87%
SUU - Storm Drainage Improvements	2,500.00		Balance of Design Budget	9.09%
UVSC - ESCO Projects	535.19		Project Residual	0.35%
Fairpark - Misc Improvements	388.33		Project Residual	0.33%
DPS - Farmington Sidewalk/Curb Replacement	296.00		Balance of Design & Insurance Budgets	1.19%
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
UVSC - Science Center Remodel	(31,881.00)		To Award Construction Contract	3.04%
DHS/JJS - Castle Country Perimeter Fencing	(5,900.00)		To Award Construction Contract	29.50%
<u>ENDING BALANCE</u>	<u>2,771,905</u>	<u>68,371</u>		

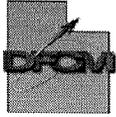


Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Statewide Planning Fund

Agency	Project	Project Description	Amount
DFCM - Miscellaneous Projects	06086300	State Government Office Master Plan/Prog	\$85,622.03
Dixie College	06297640	Dixie Centennial Commons Center	\$50,000.00
DFCM - Miscellaneous Projects	07268300	Multi Agency State Gov. Office Building	\$214,377.00
	4661 and 4662	3 Planning Fund Allocations	\$349,999.03
	04222300	Statewide Planning Reserve	\$350,000.00
		Available Balance	\$0.97



Division of Facilities Construction and Management
 4110 State Office Building Salt Lake City, UT 84114

Transactions since: 5/5/2007

Statewide Emergency Fund

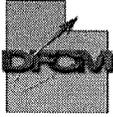
<i>Agency</i>	<i>Project</i>	<i>Project Description</i>	<i>Budget</i>	<i>Prior Encumb.</i>	<i>Current Encumb.</i>	<i>Total Encumb.</i>
Univ of Utah	06001750	UU Chemistry Bldg Rm #1015 Fume Hood Rpl	\$0.00	\$2,089.00	\$0.00	\$2,089.00
Univ of Utah	06006750	UU Chemistry Complex Emerg Generator Rep	\$0.00	\$44,627.61	\$0.00	\$44,627.61
Public Safety-Other	06307550	DPS Bureau of Forensic Indoor Firing Rng	\$0.00	\$65,648.03	(\$25,750.00)	\$79,796.05
Office of Education	07279200	Bd of Educ Bldg Compressor Emerg Replac	\$15,000.00	(\$2.00)	\$12,662.95	\$12,660.95
Natural Resources-Other	07296500	DNR Bldg Emergency Fire Pipe Riser Reprs	\$60,000.00	(\$3,516.38)	\$7,032.75	\$7,032.75
College of Eastern Utah	07301610	CEU Price Campus Steam Line Replacement	\$94,000.00	\$0.00	\$0.00	\$0.00
College of Eastern Utah	07317610	CEU Geary Theater Asbestos Abatement	\$200,000.00	(\$54,883.50)	\$109,765.99	\$109,764.99
Youth Corrections	07318430	Millcreek Yth Ctr Cold Loop Wtr Ln Replc	\$0.00	\$0.00	\$0.00	\$0.00
		8	\$369,000.00	\$53,962.77	\$103,711.69	\$255,971.35
Current Available Balance - Fund: 07066300						\$513,364.99



Statewide Roofing Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Univ of Utah	06024750	UU Student Health Bldg #044 Roofing Impr	\$50,000.00	\$13,389.19	(\$7,251.91)	\$49,098.27
Board of Regents	06029770	USU Roosevelt Campus Clrms Roofing Impr	\$155,300.00	\$10,997.50	\$0.00	\$87,980.00
Univ of Utah	06045750	UU Carlson Hall #031 Bldg Roofing Impr	\$18,000.00	\$9,880.24	(\$5,815.45)	\$24,388.74
Snow College	06115700	Snow Science Bldg Roofing Improvements	\$150,000.00	\$146,550.78	(\$117,706.06)	\$173,068.34
Bridgerland Atc	06149300	Fy'07, Fy'08 Roofing Emergency Program	\$510,000.00	\$38,079.40	(\$21,191.00)	\$168,884.00
UT Valley St College	06311790	UVSC Ht Plnt Plaza Waterproofing/Remodel	\$594,200.00	(\$60,330.40)	\$144,194.60	\$670,913.60
Ogden/Weber Atc	07012240	O/W ATC N. and S. Childrens School Rerf	\$128,000.00	\$18,406.71	(\$1,399.00)	\$119,054.00
National Guard	07014470	West Jordan Nat Guard Armory Reroof	\$300,500.00	(\$153,777.57)	\$184,357.00	\$214,056.00
Utah State University	07015770	USU Family Life Building Reroof	\$243,000.00	(\$37,509.38)	\$62,882.00	\$202,981.00
Utah State University	07016770	USU Motor Pool Building Reroof	\$179,730.00	\$5,108.75	(\$4,330.00)	\$6,230.00
Utah State University	07017770	USU Cpd Building Reroof	\$294,530.00	(\$212,684.50)	\$246,405.00	\$269,764.00
Weber State University	07018810	WSU Social Science Building Rerooof	\$258,900.00	\$35,662.94	(\$7,899.00)	\$222,111.54
Weber State University	07019810	WSU Stewart Stadium Roof Leaks Repairs	\$8,000.00	\$9,391.25	(\$1,391.25)	\$8,000.00
Snow College	07020700	Snow College High Tec Bldg Roofing Impr	\$306,731.00	\$29,717.60	\$6,282.40	\$252,000.00
Southern Utah University	07021730	SUU Mountain Center Roofing Improvements	\$191,330.00	(\$123,566.92)	\$154,033.59	\$182,800.00
Southern Utah University	07022730	SUU Harris Bldgs II and III Roofing Impr	\$228,500.00	\$29,541.67	(\$4,125.00)	\$152,500.00
Salt Lake Comm College	07023660	SLCC Rrc Admin Bldg Reroof	\$333,900.00	\$52,300.83	(\$4,479.00)	\$286,931.00
Salt Lake Comm College	07024660	SLCC Rrc Library Roofing Improvements	\$202,700.00	\$23,036.17	(\$5,441.00)	\$105,571.00
College of Eastern Utah	07062300	Fy'08 Roofing Preventative Maint Proram	\$0.00	(\$20,020.62)	\$21,840.68	\$21,840.68
Facilities Constr	07063300	Fy'08 Roofing Seismic Program	\$100,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07125750	UU Marriott Ctr for Dance Roof Improv	\$50,000.00	(\$22,639.57)	\$28,299.46	\$28,299.46
Univ of Utah	07126750	UU Graduate Sch of Social Work Roof Impr	\$40,000.00	(\$16,498.06)	\$19,797.67	\$19,797.67
Univ of Utah	07127750	UU Eccles Inst of Human Genetics Roofing	\$45,000.00	\$49,757.92	(\$1,094.92)	\$48,663.00
Univ of Utah	07128750	UU Park Bldg Roofing Improvements	\$1,350,000.00	\$0.00	\$0.00	\$0.00
Udot-Region	07129900	DOT SI Stations 244/245 Foundation Reprs	\$30,000.00	\$0.00	\$0.00	\$0.00
Udot-Region	07130900	DOT Station #236 Roofing Improvements	\$50,000.00	\$0.00	\$0.00	\$0.00
Udot-Region	07131900	Gunnison DOT Shed Roofing Improvements	\$100,000.00	\$0.00	\$0.00	\$0.00
Parks	07132510	Palisade St Prk Roofing Improvements	\$10,000.00	(\$3,280.00)	\$4,100.00	\$4,100.00
Parks	07133510	Wasatch Mtn St Prk Roofing Improvements	\$20,000.00	(\$5,320.00)	\$6,650.00	\$6,650.00
Youth Corrections	07134430	Millcreek Youth Fac Roof Improvements	\$30,000.00	\$0.00	\$0.00	\$0.00
Stores	07136030	ABC Store #19 Roofing/Rf Units Replacemt	\$154,000.00	(\$1,981.00)	\$4,041.00	\$12,360.00
Utah State University	07140770	USU Health/Wellness Ctr Roofing Improv	\$30,000.00	(\$8,332.50)	\$9,999.00	\$9,999.00
Workforce Services	07143920	Vernal DWS Bldg Roofing Improvements	\$55,200.00	\$0.00	\$0.00	\$0.00
Human Services-Other	07145400	Vernal DHS Bldg Roofing Improvements	\$82,500.00	\$0.00	\$0.00	\$0.00
Capitol Preservation Board	07147050	Dup Carriage House Roofing Improvements	\$44,500.00	(\$20,401.00)	\$25,501.00	\$25,500.00
Stores	07148030	Price ABC St #7 Roofing Improvements	\$50,100.00	\$4,997.60	\$0.00	\$24,988.00
Dixie College	07150640	Dixie Technology Bldg Roofing Improvemnt	\$159,600.00	(\$559.33)	\$3,351.00	\$16,750.00
Southern Utah University	07151730	SUU Randal Jones Theater Roofing Improv	\$44,500.00	(\$43,521.00)	\$54,401.00	\$54,400.00
Youth Corrections	07152430	Lightning Peak Youth Fac Reroof	\$274,300.00	(\$496.00)	\$2,971.00	\$14,850.00
Udot-Region	07153900	DOT Green River Station Roofing Improv	\$50,100.00	\$0.00	\$0.00	\$0.00
Udot-Region	07154900	DOT Moab Office Roofing Improvements	\$15,000.00	\$0.00	\$0.00	\$0.00

41 \$6,938,121.00 (\$254,099.29) \$796,982.81 \$3,484,529.30

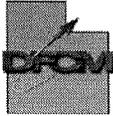


Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Transactions since: 5/5/2007

Statewide Roofing Projects

Current Available Balance - Fund: 02207300 \$667,098.09



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Transactions since: 5/5/2007

Statewide Paving Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Utah State University	04055770	USU Paving-900 East Rebuild-delegated	\$64,600.00	(\$1,185.00)	\$2,370.00	\$2,370.00
Univ of Utah	05089750	UU East 309 Drive Concrete Repairs	\$24,000.00	\$4,619.44	\$0.00	\$9,238.87
Utah State University	05093770	USU E. Campus Dr Ctr Shuttle Lot Paving	\$90,000.00	(\$1,185.00)	\$2,370.00	\$2,370.00
Weber State University	05282810	WSU Campus Wide Paving Projects Design	\$25,000.00	\$0.00	\$0.00	\$0.00
Board of Regents	06076660	SLCC Rrc W Prk Lot Paving Improvements	\$413,060.00	\$259,562.31	(\$153,753.20)	\$423,236.44
Univ of Utah	06078750	UU Eccles Bldg Access Rd Concrete Improv	\$110,000.00	(\$744.63)	\$1,489.25	\$1,489.25
Univ of Utah	06079750	UU Union Building Loading Dock Improvmnt	\$40,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	06081750	UU Federal Way Paving Improvements	\$75,000.00	\$0.00	\$0.00	\$0.00
Utah State University	06082770	USU Motor Pool North Prk Lot Rebuild	\$216,000.00	\$0.00	\$3,690.00	\$3,690.00
Snow College	06087700	Snow Ball Fields Parking Lot Slurry	\$404,600.00	\$0.00	\$0.00	\$0.00
Ogden/Weber Atc	06088240	O/W ATC N Entrance Road Expansion	\$80,000.00	(\$48,827.80)	\$64,654.80	\$79,135.00
Uintah Basis Atc	06089250	UBATC South Parking Lot Overlay	\$105,000.00	\$20,600.00	\$0.00	\$103,000.00
Central Utah Correctional Facilities	06090110	CUCF Central Plant Asphalt Repairs	\$206,100.00	\$32,158.10	(\$832.50)	\$156,628.00
National Guard	06093470	Vernal Armory Paving Repairs	\$83,200.00	\$9,166.67	\$0.00	\$55,000.00
Parks	06098510	Green River St Park Paving Improvements	\$195,400.00	\$160,756.87	(\$131,727.89)	\$145,144.89
Parks	06099510	Yuba State Park Paving Improvements	\$42,000.00	(\$129,030.40)	\$199,598.50	\$352,840.50
Wildlife Resources	06100520	DWR Farmington Bay Wma Paving Improvemnt	\$180,000.00	\$90,000.00	\$0.00	\$180,000.00
Alcoholic Beverage Control	06102300	Fy'07 Paving Preventative Maintenance Fd	\$330,000.00	\$18,080.01	\$197.50	\$420,382.80
Facilities Constr	07064300	Fy'08 Paving Preventative Maint Program	\$500,000.00	(\$113,077.38)	\$121,009.95	\$166,583.95
Facilities Constr	07065300	Fy'08 Paving UCI Repairs Program	\$250,000.00	(\$215,923.06)	\$251,910.24	\$251,910.24
Salt Lake Comm College	07068660	SLCC Redwood Rd Main Campus Slurry	\$80,200.00	\$12,000.00	\$0.00	\$72,000.00
Snow College	07069710	Snow South Overlay/Shop Prk/slurry Main	\$82,500.00	(\$29,342.67)	\$35,211.00	\$35,210.00
Univ of Utah	07071750	UU Salt Pond Sump, Crack/Slurry Seal	\$20,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07072750	UU Park Circle Paving Improvements	\$25,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07073750	UU Parking Lot #66 Slurry Seal/Repairs	\$90,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07074750	UU Lot 22 Reconstruction/Retaining Wall	\$225,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07075750	UU Prk Lot #30 Repair/Resurface	\$165,000.00	\$0.00	\$0.00	\$0.00
Board of Regents	07077750	UU E. Hospital Road Reconstruction	\$14,240.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07078750	UU Upper Loop Road Reconstruction	\$85,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	07079750	UU Red Butte Road Reconstruction	\$107,000.00	\$0.00	\$0.00	\$0.00
UT Valley St College	07082790	UVSC Advancement Bldg Prk Improvements	\$202,570.00	(\$166,842.38)	\$200,210.65	\$200,209.65
Weber State University	07083810	WSU Prk Lot W-5 Upper Lot Prk Improvemnt	\$90,000.00	(\$64,845.17)	\$77,814.00	\$77,813.00
Bridgerland Atc	07084210	Bridgerland ATC Paving Improvements	\$21,000.00	(\$8,293.50)	\$9,952.20	\$9,952.20
Davis Atc	07085220	DATC East Parking Lot Resurface	\$138,700.00	\$0.00	\$0.00	\$0.00
Alcoholic Beverage Control	07086030	ABC Warehouse Paving and Concrete Improv	\$79,900.00	(\$3,521.50)	\$4,225.80	\$4,225.80
Draper Prison Facilities	07088100	Draper Pursuit Rd/ Trng Academy Paving	\$496,200.00	\$77,858.98	\$6,821.00	\$508,079.90
Courts	07089150	Provo Courts Asphalt Slurry Seal	\$83,866.00	\$8,916.67	\$2,259.00	\$67,054.00
Fairpark	07090370	Farprk Grandstand Nw Prk Lot Paving Impr	\$132,386.00	(\$36,485.50)	\$53,121.50	\$116,452.00
Youth Corrections	07091430	Farmington Bay Youth Fac Prk Lot Improv	\$32,200.00	\$0.00	\$0.00	\$0.00
Youth Corrections	07092430	Wasatch Youth Ctr Paving Improvements	\$35,900.00	\$0.00	\$0.00	\$0.00
State Hospital	07093430	S.I Valley Detention Ctr Prk Slurry Seal	\$21,500.00	(\$9,386.57)	\$10,951.00	\$10,951.00
Youth Corrections	07094430	Weber Valley Detention Prk Improvements	\$27,400.00	\$0.00	\$0.00	\$0.00
Youth Corrections	07095430	Slate Canyon Youth Fac Paving Improvemnt	\$49,204.00	(\$995.83)	\$1,195.00	\$1,195.00



Division of Facilities Construction and Management
 4110 State Office Building Salt Lake City, UT 84114

Transactions since: 5/5/2007

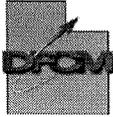
Statewide Paving Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Child & Family Services	07097400	Richfield DHS/DCFS Family Ctr Prk Improv	\$23,700.00	(\$12,211.83)	\$14,654.00	\$14,653.00
State Hospital	07098420	St Hosp Youth Ctr Access Rd Improvements	\$65,000.00	\$0.00	\$0.00	\$0.00
National Guard	07099470	Mount Pleasant Armory Paving Improvemnts	\$129,700.00	\$0.00	\$0.00	\$0.00
National Guard	07100470	Brigham City Armory Paving Improvements	\$33,700.00	\$0.00	\$0.00	\$0.00
National Guard	07101470	Springville Armory Paving Improvements	\$17,300.00	\$0.00	\$0.00	\$0.00
National Guard	07102470	Fillmore Armory Maint Area Drainage Impr	\$28,000.00	(\$16,627.67)	\$19,953.00	\$19,952.00
National Guard	07103470	Blanding Armory Paving Improvements	\$57,800.00	\$0.00	\$0.00	\$0.00
Parks	07104510	Goblin Valley St Prk Paving Improvements	\$259,300.00	(\$187,500.00)	\$225,000.00	\$225,000.00
Udot-Region	07105900	DOT Rampton Bldg Paving Improvements	\$123,800.00	\$0.00	\$0.00	\$0.00
Workforce Services	07106920	DWS Ogden Employment Ctr Paving Improv	\$53,800.00	(\$696.94)	\$796.50	\$796.50
Workforce Services	07107920	DWS Provo Emp Ctr Paving Improvements	\$52,600.00	\$0.00	\$0.00	\$0.00
Workforce Services	07108920	DWS Midvale Office Paving Improvements	\$42,513.00	(\$38,773.14)	\$45,235.00	\$45,233.00
Southern Utah University	07214730	SUU Prk Lot Improvements Phase Ii	\$85,000.00	(\$1.00)	\$85,001.00	\$85,000.00
		56	\$6,710,939.00	(\$391,777.92)	\$1,153,377.30	\$3,846,796.99
Current Available Balance - Fund:					04223300	\$124,911.41



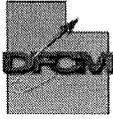
Statewide Energy Conservation Account

<i>Agency</i>	<i>Project</i>	<i>Project Description</i>	<i>Budget</i>	<i>Prior Encumb.</i>	<i>Current Encumb.</i>	<i>Total Encumb.</i>
UT Valley St College	01216310	Statewide Energy Audits	\$162,279.75	\$26,206.75	(\$3,371.37)	\$182,683.07
Capitol Preservation Board	07041300	Fy'08 Energy Projects Program	\$1,631,357.00	(\$581,020.40)	\$602,110.20	\$1,244,298.33
		2	\$1,793,636.75	(\$554,813.65)	\$598,738.83	\$1,426,981.40
Current Available Balance - Fund:					05030300	\$864,588.66



Statewide Hazardous Materials Projects

<i>Agency</i>	<i>Project</i>	<i>Project Description</i>	<i>Budget</i>	<i>Prior Encumb.</i>	<i>Current Encumb.</i>	<i>Total Encumb.</i>
Capitol Preservation Board	02291050	CPB St Capitol Basement Asbestos Abateme	\$1,500,905.33	\$373,239.07	\$0.00	\$1,119,717.21
Capitol Preservation Board	06065300	Fy'07 Haz Mat Emergency Abatement	\$150,000.00	\$11,018.01	\$0.00	\$187,306.23
Univ of Utah	06209750	UU Campus Wide Asbestos Abatement	\$70,296.60	\$21,577.31	\$24,789.25	\$46,366.56
Corrections - Other	07057300	Fy'08 Haz Mat Emergency Abatement Progrm	\$230,000.00	(\$40,271.09)	\$44,795.66	\$45,245.66
		4	\$1,951,201.93	\$365,563.30	\$69,584.91	\$1,398,635.66
Current Available Balance - Fund:					07056300	\$43,297.86



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Transactions since: 5/5/2007

Statewide Land Options and Acquisition Fund

<i>Agency</i>	<i>Project</i>	<i>Project Description</i>	<i>Budget</i>	<i>Prior Encumb.</i>	<i>Current Encumb.</i>	<i>Total Encumb.</i>
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Current Available Balance - Fund: 02208300 \$411,451.85



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

LAST
 QUARTERLY REPORT
 Jun-07

CURRENT
 QUARTERLY REPORT
 Oct-07

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
DFCM	To FY08 DFCM Admin Per 2007 House Bill #1 Item #37	0.00%		100.00%	82,300.00	100.00%
DFCM	To FY07 DFCM Admin Per 2006 House Bill #1 Item #21	0.00%		100.00%	82,300.00	100.00%
State Hosp	Slate Canyon Water Pipeline	27.83%	112,958.59	10.39%	127,861.10	11.76%
USU	Sant Engineering Innovation Bldg	2.52%	503.00	0.01%	503.00	0.01%
U OF U	Warnock Engineering Building	2.46%	548,224.75	2.60%	537,978.53	2.55%
U OF U	Marriot Library Renovation	83.26%	414,122.45	16.55%	524,412.14	20.96%
WSU	Gymnasium Renovation	4.39%	277,851.00	4.08%	277,851.00	4.08%
Wildlife	New Midway Fish Hatchery	3.35%	-	0.00%	-	0.00%
WSU	Student Union Renovation	0.00%	42,336.00	0.21%	117,336.00	0.57%
SUU	Old Main Bldg HVAC/Electrical/Seismic Improvements	8.09%	19,411.00	0.80%	32,298.91	1.33%
Corrections	AP&P ISES "Priority Ones"	3.55%	1,260.00	0.16%	1,260.00	0.16%
SLCC	Jordan Campus Health Sciences Bldg	4.50%	155,647.59	0.92%	309,178.26	1.82%
Human Services	USDC Raintree Bldg Remodel	8.19%	95,103.52	8.58%	95,103.52	8.58%
Parks & Rec	Great Salt Lake St Park Sewer Upgrade	9.47%	-	0.00%	-	0.00%
CEU	San Juan Campus Library & Health Sciences	2.95%	31,687.81	0.67%	31,687.81	0.67%
CEU	Athletic Center Shower Repairs	9.17%	490.00	0.22%	490.00	0.22%
SNOW	Heat Plant Boiler Upgrade Design	8.25%	372,953.42	29.56%	372,953.42	29.56%
UNG	Salt Lake Readiness Center	0.00%	-	0.00%	-	0.00%
Corrections	Draper Vocational Training Center	6.00%	522,204.73	37.72%	524,290.73	37.87%
UVSC	Alpine Life & Learning Bldg. Renovation	8.06%	8,978.25	2.24%	8,978.25	2.24%
Corrections	CUCF 288 Bed Facility	4.19%	123,384.07	0.99%	123,384.07	0.99%
WSU	New Humanities Bld/Chilled Water Plant	#DIV/0!	-	0.00%	-	0.00%
SUU	Teacher Education Center	4.89%	43,154.78	0.55%	43,154.78	0.55%
Dixie College	Health Sciences Building	3.81%	-	0.00%	(9,398.00)	-0.06%
USDC	New Housing Unit	5.44%	39,941.78	1.66%	39,941.78	1.66%
UDOT	Vernal Maint Complex	5.69%	-	0.00%	-	0.00%
Corrections	Draper Prison Perimeter Security Upgrade	8.40%	-	0.00%	33,800.00	2.69%
SUU	Boiler Plnt Automation/Power Meterng	9.47%	49,903.47	34.46%	56,811.24	39.23%
Wildlife	Springville Hatch Fry Tanks Wtrline Replacem	8.66%	1,907.75	1.04%	1,907.75	1.04%
Corrections	Electrical & Data Systems Upgrade	31.17%	-	0.00%	-	0.00%
UBATC	Vernal Branch Building	#DIV/0!	-	0.00%	-	0.00%
DATC	Fire Alarm Upgrade	8.94%	-	0.00%	7,972.61	2.97%
DFCM	Misc. Improvements At State Agencies	9.50%	-	0.00%	-	0.00%
UVSC	Digital Learning Ctr Programming	4.14%	51,491.04	0.13%	401,966.05	1.00%



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
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LAST
 QUARTERLY REPORT
 Jun-07

CURRENT
 QUARTERLY REPORT
 Oct-07

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
USDC	Demolition Of Tulip Tree Inn & School	2.17%	14,079.86	3.70%	14,079.86	3.70%
DFCM	Brigham Reg Ctr Carpet Replacement	9.50%	-	0.00%	-	0.00%
UDOT	Region 3 Admin Bldg Instl Fire Alarm	48.94%	6,882.50	9.78%	15,405.50	21.89%
DCED	Rio Grande Depot Controls Upgrades	47.19%	9,501.50	9.70%	9,501.50	9.70%
Snow College	Activity Ctr HVAC Upgrade/Str Addit	9.00%	18,000.00	2.87%	55,457.89	8.85%
WSU	Lind Hall Renovation/Asbestos Abatement	8.32%	48,604.00	4.97%	48,604.00	4.97%
UVSC	Science Bldg Remodel Phase I & II	8.75%	122,170.00	12.33%	122,909.00	12.41%
Parks & Rec	UT Lake St prk Construct New Storage Shd	0.00%	-	0.00%	-	0.00%
UDOT	Tooele DOT Maintenance Station Replacement	3.99%	-	0.00%	-	0.00%
UDOT	Clearfield Maint Station Replacement	6.84%	-	0.00%	-	0.00%
CUCF	New 192 Bed Expansion	4.70%	-	0.00%	-	0.00%
DFCM	Brigham City Reg Exterior/Windows Upgrade	9.50%	-	0.00%	(2,975.42)	-0.59%
Wildlife	DWTR Cache Hunters Educ Fac Upgrades	9.50%	14,063.80	4.87%	22,167.80	7.68%
DCED	Glen Dinning H,m (Fine Arts) Various Impr	30.57%	7,391.00	6.61%	7,391.00	6.61%
DWS	Admin Bldg Elevators Upgrades	9.00%	-	0.00%	-	0.00%
UVSC	Campus Ext Steel Panel Maintenance	9.51%	-	0.00%	-	0.00%
UVSC	Repl Hvac unts With high Efficiency	15.41%	-	0.00%	-	0.00%
UNG	Manti Armory Replace Existing Water Line	8.31%	-	0.00%	-	0.00%
Fairpark	Replace Cast Iron Water Lines	9.21%	22,888.05	7.13%	22,888.05	7.13%
Courts	Provo Dist Crt Bldg Courtroom Improvement	9.50%	-	0.00%	-	0.00%
Courts	W. jordan Crthse Finish Shelled Courtrm	9.25%	84,194.00	22.45%	113,399.43	30.24%
Wildlife	Springville Fish Hatch Storage Bldg Repl	9.52%	6,056.80	2.63%	6,056.80	2.63%
DFCM	Orc Exterior Windows Caulking/Gasket Rep	10.38%	-	0.00%	-	0.00%
UDOT	Rampton Complex Prk Lot Lighting Upgrade	9.26%	-	0.00%	-	0.00%
SLCC	Rrc Quad Lighting Upgrade	9.54%	-	0.00%	8,958.00	5.12%
Courts	Provo 4th Dist Crt Fire Alarm Upgrade	9.53%	15,284.00	9.55%	21,289.00	13.31%
Courts	Ceder City Crts Fac Fire Alarm Syst Upgd	9.54%	-	0.00%	11,141.00	12.52%
Public Safety	Ddo Crime Lab Install Fire Alarm System	9.65%	-	0.00%	-	0.00%
Corrections	Draper Prison Elect & Security Upgrades	8.76%	-	0.00%	7,624.31	0.78%
ABC	Various ABC Stores Fire Alarm Udgrades	9.65%	-	0.00%	-	0.00%
Dixie College	Burns Study Area Upgrades/Windows	8.97%	3,200.00	0.64%	8,715.00	1.69%
Dixie College	Campus Master Plan	0.00%	327.47	0.39%	327.47	0.39%
Courts	Richfield Boiler Replacement	8.33%	-	0.00%	-	0.00%
Parks & Rec	Snow Canyon St Prk Maint Bldg Replacement	6.50%	-	0.00%	-	0.00%
SUU	Centrum Art Remodel Digital Photolab	9.50%	1,618.00	2.06%	10,742.00	13.71%
SUU	Heat Plnt Fuel Tnks & Emerg Generatr	5.63%	-	0.00%	(3,650.00)	-0.69%

DFCM

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AGENCY	DESCRIPTION	Contingency Budget Percentage	LAST QUARTERLY REPORT		CURRENT QUARTERLY REPORT	
			Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
SUU	Campus Lfe Safety Improvements	9.00%	-	0.00%	-	0.00%
Courts	Matheson Crts Fac Jury Boxes Remodel	9.51%	-	0.00%	-	0.00%
DATC	Student Sery Remodel Addition	9.62%	-	0.00%	8,988.00	2.17%
Parks & Rec	Camp Floyd St Prk Irrigation Improvement	9.43%	-	0.00%	5,860.00	8.28%
Parks & Rec	Wasatch Mtn St Prk Sewer Line Repairs	10.77%	-	0.00%	-	0.00%
Parks & Rec	Antelope Island St Prk Various Improvmt	6.08%	-	0.00%	-	0.00%
Corrections	Draper Prison Admin/Academy Bldgs Improv	11.58%	-	0.00%	-	0.00%
Health	Cannon Hlth Bldg Wtr Htr/Plbg/ada Restrsm	9.24%	2,207.00	0.56%	2,965.00	0.75%
UNG	American Fork Armory Boiler Upgrade	9.19%	-	0.00%	47,295.44	38.14%
Courts	Ogden 2nd Dist Crt Fac Hvac/Light/Paint	6.81%	-	0.00%	-	0.00%
Public Safety	Farmington Pub Saf Sidewalk/Curb Replacement	9.48%	-	0.00%	-	0.00%
Parks & Rec	Dead Horse Point Safety Wall Improvement	9.59%	-	0.00%	-	0.00%
Parks & Rec	Staravation State Park New Restroom	10.92%	8,183.09	6.34%	8,417.09	6.52%
Parks & Rec	Edge Of Cedars Prk Hvac/Controls Upgrade	10.59%	8,320.00	10.65%	8,320.00	10.65%
Courts	Nvernal Juv Ctrs Repl Rooftop Hvac Units	9.56%	-	0.00%	-	0.00%
CEU	BDAC Bldg Chilled Wtr Syst/Code Comp	8.98%	-	0.00%	-	0.00%
SLCC	Rrc Utility Tunnel Expansion	6.56%	-	0.00%	13,348.00	0.41%
SLCC	Rrc/Jordan Boilers Controls Replace	9.51%	-	0.00%	-	0.00%
SLCC	Rrc Bus & Tech Bldgs Remove Chiller	7.96%	-	0.00%	8,379.00	11.60%
Snow College	Heat Plant Third Boiler Uupgrade	0.90%	41,483.17	0.62%	41,483.17	0.62%
WSU	Telecom/Comp Ctr Hvac/Elec Upgrades	9.00%	11,866.60	2.36%	11,866.60	2.36%
CUCF	CUCF Boiler And ATC Controls Upgrade	9.00%	-	0.00%	13,905.00	2.22%
DFCM	DEQ Bldg #2 Upgrade HVAC System	9.25%	-	0.00%	-	0.00%
Health	Csnh Clinic Install Supplement Heat Panel	9.50%	-	0.00%	-	0.00%
DFCM	Tax Comm Bldg Repl Comp Air Conditioner	9.50%	-	0.00%	-	0.00%
SLCC	SCC Grid System Replacement	9.50%	-	0.00%	-	0.00%
OWATC	ATC Business Bldg Carpet Replacement	9.50%	-	0.00%	-	0.00%
Agriculture	Agriculture Bldg Repl Plbg Fixt/Wtr Supp	9.54%	-	0.00%	15,635.00	12.65%
Corrections	Field Operation Ctrs Various Improv	40.08%	122.00	0.10%	2,012.00	1.63%
Fairpark	Fairpark Rodeo Arena Drainage Improvement	0.00%	-	0.00%	10,378.52	46.05%
DFCM	Gov Mansion Install 40-Ton Wtrside Econo	9.50%	3,126.00	13.67%	3,126.00	13.67%
DFCM	Heber Wells Commerce Space Enc/Repl Fans	10.47%	53,615.00	3.19%	171,267.44	10.19%
SLCC	SCC Grande Theater Elec Upgrades	9.50%	-	0.00%	5,918.56	3.98%
SLCC	Rrc Ir, Atc and Ct Bldgs Elec Upgr	9.50%	-	0.00%	-	0.00%
UNG	Tooele Nat Gd Armory Interior/Ext Remodl	8.83%	12,812.97	2.42%	24,630.97	4.64%
DFCM	Ogden Reg Ctr Remodel/Misc Improvements	9.50%	-	0.00%	-	0.00%



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CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
DWS	DWS Metro Block 53 Renovation	11.31%	-	0.00%	-	0.00%
UNG	Tooele Armory Boiler	9.09%	5,309.74	2.79%	12,626.07	7.29%
Courts	St George Courthouse	4370.24%	-	0.00%	-	0.00%
DFCM	Moab Regional HVAC/Fire Alarm Panel	5.56%	-	0.00%	11,300.00	7.70%
UBATC	Culinary Arts Remodel Design	8.15%	-	0.00%	20,000.00	4.63%
SUU	Student Center Chiller Replacement	9.50%	-	0.00%	-	0.00%
UVSC	Heat Plant Plaza Deck improvements	9.00%	-	0.00%	13,335.00	2.65%
SLCC	RRC Boiler Replacement	9.51%	-	0.00%	-	0.00%
SLCC	SCC Elevator Replacement	9.14%	-	0.00%	-	0.00%
UVSC	Science Center Remodel	8.33%	-	0.00%	-	0.00%
DATC	Cooling Loop Pipe/Stand Replacement	10.50%	-	0.00%	-	0.00%
DWS	Metro Park Structure Repairs	8.21%	-	0.00%	-	0.00%
Fairpark	Remodel Drivers License Office	9.58%	-	0.00%	-	0.00%
UDOT	Panguitch Maint Station Replacement	6.27%	-	0.00%	-	0.00%
UDOT	Greendale Maint Station Replacement	8.28%	-	0.00%	-	0.00%
Public Safety	Post Academy Remodel	8.33%	-	0.00%	-	0.00%
DATC	Barlow Technology Building	3.70%	-	0.00%	-	0.00%
Public Safety	SL County Joint Drivers License/DMV	5.23%	-	0.00%	-	0.00%
SWATC	Land Purchase	0.00%	-	0.00%	2,000,000.00	87.64%
Health	Unified Lab Facility	4.58%	-	0.00%	-	0.00%
Dixie College	Science Building Remodel	8.15%	-	0.00%	-	0.00%
WSU	Heat Plant Boiler Replacement	8.47%	-	0.00%	-	0.00%
WSU	Science Lab Curtain Wall Weatherproofing	9.16%	-	0.00%	-	0.00%
WSU	Learning Center HVAC Upgrades	9.05%	-	0.00%	-	0.00%
DFCM	Heber Wells Elevators Upgrades	8.57%	-	0.00%	-	0.00%
Education	Admin Bldg Elevator Upgrade	9.07%	-	0.00%	-	0.00%
Corrections	Draper DDC Controls Upgrade	9.25%	-	0.00%	-	0.00%
Corrections	Draper Security Upgrades	8.75%	-	0.00%	-	0.00%
Corrections	Draper Admin Bldg Generator Upgrade	9.48%	-	0.00%	-	0.00%
Corrections	NUCCC Generator Upgrade	9.51%	-	0.00%	-	0.00%
Corrections	Bonneville AP&P Generator Upgrade	9.54%	-	0.00%	-	0.00%
Corrections	Draper Water Treatment System	9.53%	-	0.00%	-	0.00%
Corrections	Uintah, Fremont, Orange St Fire Spr	9.57%	-	0.00%	-	0.00%
DHS/JJS	Weber Valley Det Elec Service Upgrade	8.67%	-	0.00%	-	0.00%
DHS/State Hosp	Forensics Lab Generator Upgrade	9.26%	-	0.00%	-	0.00%
DHS/State Hosp	Substation Upgrade	9.59%	-	0.00%	-	0.00%



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Courts	Ogden Fire Alarm Upgrade	9.50%	-	0.00%	-	0.00%
Tax	Replace Bldg Variable Speed Drives	9.49%	-	0.00%	-	0.00%
Courts	Brigham Security/Flooring Upgrade	9.50%	-	0.00%	-	0.00%
BATC	West Campus Renovation	9.50%	-	0.00%	-	0.00%
DHS	Moab Reg Security Remodel	9.34%	-	0.00%	-	0.00%
Wildlife	Springville Hatchery Water Treatment System	2.47%	-	0.00%	-	0.00%
ABC	Moab Store #27 Install Dock & Lift	9.55%	-	0.00%	-	0.00%
CEU	Music Bldg Remodel	9.32%	-	0.00%	-	0.00%
DHS	Provo Reg Improvements	9.57%	-	0.00%	-	0.00%
Snow	Trades Bldg Upgrade Classroom Flooring	9.48%	-	0.00%	-	0.00%
Snow	Campus Fire Alarm System Upgrade	9.31%	-	0.00%	-	0.00%
Snow	Washburn Ext Doors/Air Compressor	9.49%	-	0.00%	-	0.00%
SUU	Swimming Pool Replaster	9.50%	-	0.00%	-	0.00%
SUU	Campus Fire Alarm System Upgrade	9.50%	-	0.00%	-	0.00%
SUU	ADA Upgrades	9.50%	-	0.00%	-	0.00%
SUU	Library/Centrum Settlement Repairs	9.25%	-	0.00%	-	0.00%
Corrections	CUCF Glazing Improvements	9.65%	-	0.00%	-	0.00%
Corrections	CUCF Ed Bldg Fire & Life Safety Improvements	9.55%	-	0.00%	-	0.00%
Courts	Cedar City Security System Replacement	9.53%	-	0.00%	-	0.00%
Parks & Rec	Otter Creek Restroom Renovation	9.34%	-	0.00%	-	0.00%
DWS	Richfield Fire Alarm Upgrade	9.65%	-	0.00%	-	0.00%
DATC	Bldg C HVAC Upgrade	9.48%	-	0.00%	-	0.00%
Corrections	Draper Admin Bldg Cooling System Replacement	9.62%	-	0.00%	-	0.00%
Courts	Ogden Juvenile Boiler Replacement	9.58%	-	0.00%	-	0.00%
Health	Cannon Bldg Upgrade AHU Fan Airflow	9.60%	-	0.00%	-	0.00%
DHS	St Hosp MS Bldg Steam Heating Replacement	8.46%	-	0.00%	-	0.00%
DHS	USDC HVAC Controls Upgrade	9.31%	-	0.00%	-	0.00%
UNG	Ogden Armory Boiler Piping & Controls	9.58%	-	0.00%	-	0.00%
UNG	Brigham City Armory Boiler Replacement	9.38%	-	0.00%	-	0.00%
DWS	Cedar City Boiler Replacement	9.61%	-	0.00%	-	0.00%
Corrections	Orange St Classroom Addition	6.41%	-	0.00%	-	0.00%
CEU	San Juan New Maint Shop Bldg	6.42%	-	0.00%	-	0.00%
USU	Vernal Admin HVAC Improvements	9.50%	-	0.00%	-	0.00%
Fairpark	Grand Building Boiler Replacement	8.57%	-	0.00%	-	0.00%
DHS	JJS Decker Lake Control Room Renovation	9.57%	-	0.00%	-	0.00%
DHS	USDC Security Door Upgrades	9.50%	-	0.00%	-	0.00%

DFCM

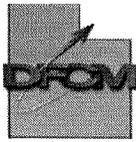
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UDOT	Rampton Bldg 3rd Floor Carpet Replacement	9.57%	-	0.00%	-	0.00%
UVSC	PE Bldg Gym Floor Replacement	9.50%	-	0.00%	-	0.00%
UVSC	Sprinkler sys Pump/Ext Bldgs Renovation	9.50%	-	0.00%	-	0.00%
Courts	Various Facilities Security Upgrade	10.13%	-	0.00%	-	0.00%
Courts	Farmington Security Upgrade	10.31%	-	0.00%	-	0.00%
OWATC	Water Main Replacement	9.45%	-	0.00%	-	0.00%
Snow	Library/Classroom Building	3.79%	-	0.00%	-	0.00%
U OF U	Nursing Bldg Renovation/Expansion	1.90%	-	0.00%	-	0.00%



Division of Facilities Construction and Management
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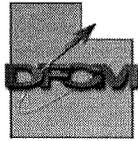
Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Contract Types: 'CONST NEW SPACE','CONST REMODEL','CONST SITE IMP','DESIGN BUILD','HAZ MAT CONST','UNCLASS CONST','PAVING','ROOFING'

Open Contracts During the reporting period: 5/1/2007 to 9/27/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
SNOW	04171700	057402	Central Heating Plant Upgrade	Alternative Mechanical	Wessman	\$1,400,884.63	309	-562	93.38%	
UVSC	05023790	067334	UVSC Alpine Building Remodel	Alarm Control Company	Baxter	\$41,925.00	73	-479	93.39%	
NAVAJO	03272300	067156	Navajo Vly Vendor Village	Forest Line Construction Llc	James	\$1,964,276.09	283	-410	99.14%	
CUCF BLDG	05025110	067050	288 Bed Addition - CUCF - CM/GC	Valley Builders	Hinrichs	\$12,230,641.78	434	-294	85.19%	
WSU	06167810	077040	WSU Computer Center Electrical and A/C Upgr	Broderick & Henderson Construction Lc	Wessman	\$550,013.90	147	-223	94.92%	8/22/2007
DEVEL CTR	05190410	077276	USDC Old School/Wheelchair Rpr Bldg Demoli	Magnum Contractors Llc	James	\$179,315.00	28	-211	99.44%	
WILDLIFE	02053520	057227	Whiterocks Fish Hatchery	Valley Builders	Hinrichs	\$5,827,060.00	720	-198	97.65%	7/26/2007
DEVEL CTR	05055410	067340	USDC Housing	Bird Construction & Development Inc	Mckay	\$2,312,373.78	308	-184	87.50%	
CUCF BLDG	06168110	077033	CUCF Controls Upgrade	Siemens Building Technologies	Wessman	\$193,593.00	120	-153	95.40%	
CEU	04150620	077311	CEU San Juan Quad Activity Addition	Tri-Hurst Construction Inc.	Mckay	\$25,504.00	49	-149	100.00%	
NG	06040480	077120	Natl Guard Dugway Bullene Barracks Bldg 580	Utah Correctional Industries	Smith	\$381,589.72	194	-136	3.82%	8/15/2007
PARKS	06098510	077354	Green River State Park Paving Improvements	Nielson Construction	Lloyd	\$129,144.89	31	-125	100.00%	
PARKS	06156510	077217	Starvation Sp Group Use Area New Restroom	Clear Construction Llc	Middleton	\$184,927.00	166	-99	94.35%	9/4/2007
CUCF BLDG	06090110	077315	CUCF Central Plant Asphalt Repairs	Western Rock Products	Lloyd	\$139,978.00	93	-90	0.00%	
SLCC	06164660	077379	SLCC Jordan Rrc Boiler Controls Replacement	Holbrook Servco	Wessman	\$140,000.00	56	-90	95.71%	
SLCC	06164660	077379	SLCC Jordan Rrc Boiler Controls Replacement	Holbrook Servco	Wessman	\$140,000.00	56	-90	95.71%	
SLCC	04141680	057279	Jordan Campus Health Science Bldg CM/GC	Okland Construction Company, Inc.	Hinrichs	\$28,855,230.00	696	-77	97.89%	6/18/2007
UU	06045750	077101	U of U Carlson Hall Roofing Improvements	Utah Correctional Industries	Hunting	\$16,249.37	259	-76	85.88%	8/15/2007
UU	06024750	077102	U of U Student Health Roofing Improvements	Utah Correctional Industries	Hunting	\$28,500.00	259	-76	88.07%	8/15/2007
DRAPR FAC	05082100	077115	Draper Prison Olympus/Timpanogos Security Fe	Broderick & Henderson Construction Lc	Middleton	\$741,548.00	290	-76	99.62%	
OFF-EDUC	05258200	077389	Boe Sanitary Sewer Ejection Pumps/Piping Repl	Ralph Tye & Sons Inc	Parkinson	\$99,859.00	61	-75	75.72%	9/13/2007
OFF-EDUC	05258200	077389	Boe Sanitary Sewer Ejection Pumps/Piping Repl	Ralph Tye & Sons Inc	Parkinson	\$99,859.00	61	-75	75.72%	9/13/2007
DRAPR FAC	05082100	077052	Draper Prison - Security Fence Lighting	Hidden Peak Electric Co Inc	Middleton	\$192,706.00	337	-69	95.18%	
NG	06142470	077344	American Fork Natl Guard Armory Window Ac	KOH Mechanical Contractors Inc	Wessman	\$349,843.44	99	-69	79.84%	
UVSC	06269790	077395	UVSC Classroom Remodel	Silversage Construction	Crawford	\$45,614.00	17	-69	0.00%	8/16/2007
NG	07026480	077452	Beaver Oms Roofing Improvements	Conwest Inc	Parkinson	\$38,777.00	58	-69	100.00%	
SUU	06129730	077111	SUU Various Bldgs Life Safety/Fire System Imp	Simplex Grinnell	Reddoor	\$471,098.27	150	-67	99.22%	6/8/2007
DRAPR FAC	07215100	077471	Draper Prison Wasatch/Uinta Security Camera	Utah Controls Inc	Russell	\$101,892.00	58	-60	100.00%	
DRAPR FAC	07215100	077472	Draper Prison Timpanogos Security Camera	Utah Controls Inc	Russell	\$140,515.00	59	-60	100.00%	
SFTY-OTH	06307550	077233	Bureau of Forensic Serv. Indoor Firing Range	Rocmont Industrial Corp	Anderson	\$73,180.00	228	-58	87.56%	
UU	02032750	077345	Marriott Library Asbestos Abatement	Rocmont Industrial Corp	Knudsen	\$50,000.00	118	-58	57.66%	
DNR-OTHER	07280500	087017	DNR Parking Improvements	Staker & Parson Companies	Lloyd	\$31,327.25	12	-58	0.00%	
UBATC	05174250	077343	Ubatc/USU Vernal Campus Classroom/industria	Big D Construction Corporation	Middleton	\$18,000.00	90	-57	0.00%	
PARKS	05261510	067397	Parks Motocross Track Improvements	Staker & Parson Companies	Lloyd	\$471,688.43	70	-50	100.00%	9/27/2006
UBATC	06089250	077504	UBATC Paving Improvements	Burdick Paving	Lloyd	\$103,000.00	57	-43	100.00%	
DATC	06134220	087013	DATC Student Services Remodel	Wasatch West Construction	Parkinson	\$215,300.00	35	-43	100.00%	
COURTS	04160150	057246	Tooele Third District & Juvenile Court Bldg CM	Layton Construction Company	Hinrichs	\$10,643,888.00	743	-42	100.00%	2/28/2007
DWS	07108920	087046	Midvale Parking Lot Improvements	Kevin D. Allen & Associates	Lloyd	\$16,612.00	-18	-41	0.00%	
UBATC	06302250	077366	UBATC Culinary Arts Kitchen Remodel	Gateway Builders of Utah	Middleton	\$433,000.00	116	-40	99.66%	

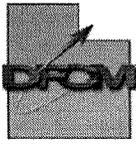


Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 5/1/2007 to 9/27/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
DATC	06134220	077316	DATC Culinary Arts Addition/Remodel	Wasatch West Construction	Parkinson	\$388,544.00	112	-38	95.06%	8/6/2007
WSU	07018810	087004	WSU Social Science Building Roofing Improve	Utah Western Roofing	Hunting	\$213,711.54	35	-34	100.00%	
WSU	07083810	087077	WSU Lot W-9 Paving Improvements	Staker & Parson Companies	Lloyd	\$74,073.00	10	-34	0.00%	
CUCF BLDG	06314110	077247	CUCF Central Control Door Rebuild	CML Specialties Inc	Hinrichs	\$27,064.00	180	-30	60.60%	8/14/2007
PARKS	06155510	077363	Dead Horse Point Safety Wall Improvements	Torres Masonry	Middleton	\$69,000.00	140	-28	85.51%	
OFF-EDUC	07279200	077500	Boe Replace 35 Ton Compressor	Ueac Inc / Utah Engineering	Palmer	\$12,660.95	62	-28	0.00%	
OFF-EDUC	07279200	077500	Boe Replace 35 Ton Compressor	Ueac Inc / Utah Engineering	Palmer	\$12,660.95	62	-28	0.00%	
ST HOSP	07122420	077513	Ush Upgrade Retaining Wall/Fence Around the	Alan Hone Excavation	Russell	\$26,775.00	69	-28	100.00%	
ST HOSP	07122420	077513	Ush Upgrade Retaining Wall/Fence Around the	Alan Hone Excavation	Russell	\$26,775.00	69	-28	100.00%	
NG	04043480	067485	Natl Guard Camp Wms 144th Medical Co Readi	Keller Construction Inc	Mueller	\$2,713,389.75	434	-27	82.94%	
NG	06295480	077155	Natl Guard Draper Hq Project Pluto	Keller Construction Inc	Mueller	\$1,360,199.00	182	-27	100.00%	4/30/2007
PARKS	06138510	077382	Antelope Island Sp Campground Improvements	Kevin D. Allen & Associates	Lloyd	\$197,625.00	120	-27	50.95%	
DRAPR FAC	06139100	077383	Doc Draper Prison Admin/Academy Bldgs Impr	Broderick & Henderson Construction Lc	Parkinson	\$329,400.00	105	-27	0.00%	
SUU	07022730	077406	SUU Harris Bldgs 1-3 Roofing Improvements	Clarks Quality Roofing Inc	Ambre	\$138,500.00	91	-27	100.00%	
UVSC	06311790	077421	Heat Plant Waterproofing and Remodel	Kendrick Bros Roofing Inc	Ambre	\$629,905.60	106	-27	76.20%	
USU	07017770	087005	USU Ctr for Persons W/Disabilities Roofing Imp	Kendrick Bros Roofing Inc	Hunting	\$255,234.00	43	-27	0.00%	
UVSC	06131790	087024	UVSC Concrete Walkway Improvements	Kay General Contracting Inc	Ambre	\$106,343.16	43	-27	95.30%	
USU	05289770	067351	USU Romney Stadium Ph 2 No End Zone Dev C	Spindler Construction Corp	Mckay	\$8,298,993.00	492	-26	90.53%	
POST	07027550	077384	Slcc/DPS New Post Bldg Shooting Range Buildi	Sahara Inc	Franson	\$1,628,126.00	130	-26	86.14%	
SNOW	05266700	077320	Snow College Activity Ctr HVAC Upgrade/Stor	Wasatch West Construction	Baxter	\$1,094,492.23	178	-24	60.05%	
SLCC	06191670	077369	SLCC SCC Grand Theater Electrical Upgrades	Hidden Peak Electric Co Inc	Russell	\$157,607.16	132	-23	93.88%	
PARKS	04147510	087014	Great Salt Lake Sp Marina Sewer System Upgra	Van Con Inc.	James	\$398,025.00	36	-20	0.00%	
WSU	02278810	057151	Swenson Building Remodel - CM/GC	Hughes General Contractors Inc	Hinrichs	\$7,708,106.00	645	-19	99.68%	8/28/2006
DATC	07004220	077338	DATC Cooling Loop / Pipe Stand Replacement	Dwg & Associates	Hunting	\$184,500.00	38	-19	72.92%	5/23/2007
NAVAJO	05222300	067307	New Monument Valley Health Clinic - CM/GC	Hogan & Assoc Construction Inc	James	\$5,412,115.05	544	-18	92.98%	
DEQ	06170310	077385	DEQ Bldg 2 HVAC System Upgrade	Tod R Packer Heating & Air Conditionin	Wessman	\$224,098.00	134	-13	95.20%	
NG	06299480	077456	Natl Guard Cp Wms Bldg 6200/Px Interior Rem	Utah Correctional Industries	Smith	\$250,000.00	82	-13	51.18%	8/28/2007
SLCC	06316670	077420	SLCC Scc/Rrc Elevator Upgrades/modernization	Thyssenkrupp Elevator Corporation	Anderson	\$255,028.00	49	-12	100.00%	9/12/2007
DWS	07108920	087047	Midvale Slurry Seal Paving Improvements	Morgan Pavement Maintenance	Lloyd	\$28,621.00	45	-12	0.00%	
NG	07102470	087059	Fillmore Armory Maintenance Area Drainage	C-Course Concrete Inc	Reddoor	\$19,952.00	18	-12	0.00%	
DMV	07064300	087068	DMV Parking Lot Slurry Seal	Morgan Pavement Maintenance	Lloyd	\$17,750.00	36	-12	0.00%	
PARKS	06189510	077060	Hyrum State Park Group Use Area Improvement	Dwg & Associates	Lloyd	\$181,100.00	243	-11	99.72%	5/12/2007
NG	05228480	077482	Natl Guard Camp Wms Bldg 3020 Renovation	Chad Husband Construction Inc	Smith	\$118,276.10	84	-11	88.93%	9/11/2007
SLCC	06165660	077332	Redwood Bus/Rampton Bldg Chiller Removal	Ralph Tye & Sons Inc	Wessman	\$96,747.00	103	-10	100.00%	7/5/2007
SUU	06126730	077314	SUU Centrum Art Remodel/Digital Photo Lab	Dual A Construction	Reddoor	\$145,809.00	76	-9	96.57%	6/6/2007
UVSC	06317790	077408	UVSC Science Building Phase 3 Remodel	Broderick & Henderson Construction Lc	Crawford	\$1,162,539.00	133	-8	83.20%	
NG	07238480	077529	Natl Guard Camp Wms General's Residence Re	Benstog Construction Corp	Smith	\$99,404.00	63	-6	0.00%	9/6/2007
NG	06013480	077096	Natl Guard Camp Williams Jltc Building	Keller Construction Inc	Smith	\$732,908.00	235	-5	99.92%	4/26/2007
WILDLIFE	06048520	077116	DWR Cache Valley Hunter Ed 300 Yd Shooting	Staker & Parson Companies	Hunting	\$291,633.25	237	-1	96.17%	5/22/2007
NG	07061480	077517	Natl Guard W Jordan AASF Aviation Complex	Chad Husband Construction Inc	Smith	\$175,033.50	68	-1	94.87%	9/5/2007
UU	01009750	037497	John A Moran Eye Center II - CM/GC	Layton Construction Company	Knudsen	\$44,869,441.00	1065	0	98.84%	6/1/2006
SUU	05120730	067406	SUU Central Boiler Plant Automation/15kv Pow	KOH Mechanical Contractors Inc	Wessman	\$343,299.24	259	0	97.19%	1/31/2007

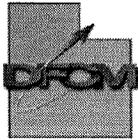


Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 5/1/2007 to 9/27/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
STORES	04240030	067426	ABC New Park City Store	Chad Husband Construction Inc	Mueller	\$1,954,660.63	164	0	97.13%	11/17/2006
DRAPR FAC	06112100	077032	Draper Prison Olympus Facility Plc Upgrade	Utah Controls Inc	Russell	\$275,204.00	243	0	100.00%	4/7/2007
CUCF BLDG	05125110	077179	CUCF Electrical/Data System Upgrades Ama	Dept of Corrections	Middleton	\$75,018.29		0	27.81%	
ST HOSP	05013420	077189	Utah State Hospital Warehouse Demolition	Grant Mackay Compay	Mckay	\$91,730.00	31	0	100.00%	12/15/2006
DIXIE	06118640	077265	Dixie Burns Arena Study Area Remodel	Trade West Construction Inc	Reddoor	\$526,065.00	133	0	99.39%	6/19/2007
WSU	05276810	077295	WSU Stores/Receiving Bldg Ph 2 Expansion/re	Broderick & Henderson Construction Lc	Anderson	\$312,271.30	59	0	95.75%	5/4/2007
CUCF BLDG	06168110	077329		Graybar Electric Company Inc	Wessman	\$70,857.00		0	0.00%	
DFCM	06047310	077364	Brigham City Reg Window Replacement/Facade	Bailey Construction Company Inc	Hunting	\$610,315.69	126	0	99.51%	8/28/2007
DFCM	06288310	077381	Moab Regional Center HVAC Upgrade	Hone's Temperature Control Inc	Middleton	\$140,300.00	99	0	100.00%	8/10/2007
UU	98214750	997257	Single Student Apartments - Student Housing	Granville Constructors Inc		\$10,503,385.97		0	98.03%	
USU	03200770	057009	Student Hosuing Fac & Parking Structure - D/B	Evergreene Collegiate Llc	Mckay	\$31,396,065.91	769	1	100.00%	8/28/2006
DFCM	02026300	057418	New Ogden Regional Center	Big D Construction Corporation	Mueller	\$6,746,405.70	538	1	100.00%	10/30/2006
SNOW	07020700	077499	Snow College High Tech Bldg Roofing Improve	Nielco Roofing & Sheet Metal	Hunting	\$233,069.00	39	1	94.23%	8/16/2007
WSU	07052810	087074	WSU Science Lab Bldg No Curtain Wall Waterp	Mccullough Engineering and Contracting	Parkinson	\$335,000.00	44	1	0.00%	
DIXIE	07043640	087140	Dixie Science Bldg	Rocmont Industrial Corp	Wessman	\$46,592.00	11	1	0.00%	
POST	07030550	087141	Peace Ofcrs. Standards/Training	Rocmont Industrial Corp	James	\$23,825.00	11	1	0.00%	
SUU	07056300	087142	SUU Admin Bldg	Rocmont Industrial Corp	Anderson	\$37,456.00	11	1	0.00%	
DEVEL CTR	04146410	057268	Raintree Residence Remodel	Keller Construction Inc	James	\$1,407,248.19	281	3	99.95%	10/18/2005
REGION 3	05056900	077077	UDOT Vernal Maintenance Station	Csm Construction Inc	Middleton	\$2,080,999.17	369	3	88.04%	
PARKS	06099510	087039	Yuba Lake State Park Paving Improvements	Morgan Asphalt Inc	Lloyd	\$335,840.50	51	3	37.82%	
COURTS	07089150	087049	Utah County - Various Slurry Seal Projects	Morgan Pavement Maintenance	Lloyd	\$67,054.00	17	3	96.63%	
CEU	07317610	087135	CEU Geary Theater Textured Ceiling Asbestos	Rocmont Industrial Corp	Anderson	\$108,000.00	12	3	0.00%	
NG	02024480	077048	NG Ft Douglas Museum Phse 1b 631 Main Gall	Culp Construction Company	Mckay	\$788,226.72	265	4	99.55%	5/12/2007
CEU	07301610	087081	CEU Steam Line Replacement	Stilson & Son's Construction Inc	Middleton	\$93,553.00	8	6	0.00%	
SLCC	07023660	077484	SLCC Rrc Admin Bldg Roofing Improvements	All Weather Waterproofing Inc	Ambre	\$264,531.00	85	7	100.00%	8/31/2007
SUU	03234730	067378	SUU Old Main Remodel/Seismic Upgrade	Carter Enterprises	Mueller	\$3,876,408.00	525	11	94.58%	
SLCC	06106660	077405	SLCC Rrc Quad Area Lighting Upgrade	Capital Electric	Russell	\$248,373.00	151	11	68.98%	
YTH CORR	07314430	087120	Castle Country Youth Center Perimeter Fencing	United Fence Company	Ambre	\$25,900.00	37	15	0.00%	
FAIR	06070370	077218	Utah State Fairpark Waterline Replacement	Noland & Son Construction	Lloyd	\$368,426.00	114	16	99.31%	3/21/2007
AGRIC	06177010	077352	Agriculture Building Plumbing Improvements	Ralph Tye & Sons Inc	Smith	\$141,078.00	185	18	87.14%	
NG	06194480	077507	Natl Guard Camp Williams South Area Storm D	Mecham Brothers Inc	Smith	\$426,003.00	118	18	81.20%	
CEU	04152610	087091	BDAC Door Hardware Upgrade	Robert I Merrill Company	James	\$62,439.00	31	18	0.00%	
DWS	07008920	087100	DWS Metro Bldg Parking Structure Repair	Bradley Construction	Smith	\$111,184.00	49	18	0.00%	
YTH CORR	07287430	087103	Dijrs Iron County Yuth Crises Center Fire Alarm	Mountain Alarm Corp	Reddoor	\$10,158.00	38	18	0.00%	
DCFS	07097400	087126	Richfield Family Support Center Parking	Western Rock Products	Lloyd	\$14,653.00	32	18	0.00%	
SNOW	07069710	087127	Richfield Maint Shop Parking Improvements	Western Rock Products	Lloyd	\$35,210.00	32	18	0.00%	
DRAPR FAC	05082100	077380	Doc Draper Prison Substation Transformer Upgr	Larsen Utilities Construction Company	Middleton	\$153,820.00	111	20	0.00%	
DRAPR FAC	05082100	077380	Doc Draper Prison Substation Transformer Upgr	Larsen Utilities Construction Company	Middleton	\$153,820.00	111	20	0.00%	
OGM	07262500	087057	DNR Oil Gas & Mining Office Remodel	Saiz Construction Co Inc	Butler	\$182,360.00	77	21	0.00%	
SNOW	06115700	077117	Snow College Science Bldg. Roofing Improvem	Collins Roofing, Inc.	Hunting	\$159,813.64	206	22	77.19%	5/24/2007
PARKS	06136510	077281	Camp Floyd Cemetery Irrigation Upgrades	Wkb Landscape & Maintenance	Lloyd	\$73,369.00	73	22	100.00%	4/19/2007
REGION 1	06034900	077418	UDOT New Clearfird Maintenance Facility	Forest Line Construction Llc	Crawford	\$1,416,000.00	126	22	25.64%	

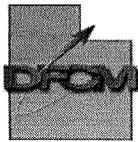


Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 5/1/2007 to 9/27/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
REGION 2	06033900	077419	UDOT Tooele Maintenance Facility Replacemen	Broderick & Henderson Construction Lc	Crawford	\$974,900.00	154	22	38.68%	
SUU	07021730	087097	SUU Mountain Center Roofing Improvements	L C Quality Construction Inc	Ambre	\$165,800.00	44	22	0.00%	
COURTS	06071150	077407	Provo Courts 2nd Flr Courtroom Remodel	Broderick & Henderson Construction Lc	Crawford	\$104,417.00	128	28	89.82%	8/17/2007
REGION 1	07217900	087083	UDOT Region 1 Fire Alarm Upgrade	Hidden Peak Electric Co Inc	Parkinson	\$71,289.00	59	29	0.00%	
UBATC	07041300	087089	Uintah Basin ATC Lighting Upgrades	Kw Electric Inc	Harrington	\$25,744.00	50	29	100.00%	
SUU	07151730	087094	Randal Jones Theater Roofing Improvements	Roof Management Systems Inc	Ambre	\$54,400.00	57	29	0.00%	
NG	05228480	067458	Natl Guard Camp Williams Bldg 3040 Renovati	Chad Husband Construction Inc	Smith	\$142,789.33	157	30	81.99%	10/11/2006
SNOW	07041300	087050	Snow College Blue Gym Lighting Upgrade	Kgm Electric Llc	Harrington	\$17,590.00	95	33	100.00%	
DIXIE	07041300	087053	Dixie College Auto Mechanics Bldg Lighting U	Kv Electric	Harrington	\$15,950.00	63	33	85.50%	
USU	07015770	087044	USU Family Life Building Roofing Improvemen	Nielco Roofing & Sheet Metal	Hunting	\$189,981.00	77	34	65.32%	
PARKS	06225510	077151	Palisade State Park Campground Addition Cmgc	Hughes General Contractors Inc	Baxter	\$1,857,871.53	386	35	49.37%	
SLCC	06175670	077356	SII SCC Grand Theater Grid System Replaceme	Broderick & Henderson Construction Lc	Smith	\$100,280.00	118	36	94.54%	7/3/2007
DISTRICT	06073150	077287	West Jordan Courts Courtroom #33 Build-Out	Chad Husband Construction Inc	Crawford	\$725,838.55	215	50	100.00%	7/27/2007
USU	06149300	077396	Moab Satellite Campus Re-Roof	Collins Roofing Inc	Hunting	\$54,598.00	60	50	100.00%	6/8/2007
HEALTH	06171390	077510	Health Cshcnc Heating Panels	Ralph Tye & Sons Inc	Wessman	\$160,991.00	154	50	3.90%	
NG	07014470	087060	Natl Guard West Jordan Armory Roofing Impro	Collins Roofing Inc	Hunting	\$197,556.00	98	50	0.00%	
SUU	05049730	067377	SUU New Teacher Education Building CM/GC	Carter Enterprises	Mueller	\$8,859,805.00	515	51	76.96%	
SLCC	06163660	077470	SLCC Rrc Utility Tunnel Extension	Garff Construction Corp	Wessman	\$1,859,978.00	169	57	63.68%	
NG	06193470	077279	Natl Guard Tooele Armory Interior/Exterior Re	Broderick & Henderson Construction Lc	Smith	\$516,930.97	190	63	100.00%	6/13/2007
COURTS	06143150	077508	Ogden 2nd Courts HVAC Upgrades	Saiz Construction Co Inc	Parkinson	\$793,003.18	155	64	7.01%	
DFCM	06178120	087087	AP&P NUCCC Control Room Upgrade	Broderick & Henderson Construction Lc	Smith	\$277,900.00	93	64	0.00%	
NG	05263480	087118	Natl Guard Cp Wms Utah Ave West Storm Dra	Mecham Brothers Inc	Smith	\$254,030.00	81	64	0.00%	
BATC	07138210	087119	BATC West Campus Renovation/Improvements	Keller Construction Inc	Hunting	\$266,100.00	81	64	0.00%	
UVSC	07199790	087149	UVSC Exterior Stairs Upgrades	Hhi Corporation	Crawford	\$113,570.00	72	64	0.00%	
REGION 4	07131900	087161	Gunnison UDOT Station #4328 Roofing Improv	Utah Correctional Industries	Hunting	\$28,600.00	66	64	0.00%	
DWS	06240920	067470	DWS Block 53 Prkg Structure Roll-Up Doors/Se	Ellsworth-Paulsen Construction Services	Lunceford	\$53,214.00	520	65	47.29%	
O/WATC	07012240	087061	O/Watc N/s Children's School Roofing Improve	Collins Roofing Inc	Hunting	\$121,229.00	84	67	90.04%	8/27/2007
SUU	07286730	087066	SUU Carillon Bell Tower	Carter Enterprises	Mueller	\$955,026.00	102	67	0.00%	
NG	07236480	087134	Natl Guard Draper Complex Csms Access Rd/Jo	Csm Construction Inc	Smith	\$261,780.00	75	67	0.00%	
COURTS	06149300	087138	Vernal Juvenile Courts Re-Roof	Sunshine Roofing Company	Hunting	\$18,550.00	76	69	0.00%	
JV COURT	06161150	087157	Vernal Juvenile Courts HVAC Upgrades	Mcmullin Heating,cooling,refrigeration	Franson	\$40,887.00	71	69	0.00%	
STORES	05052030	087015	New St. George ABC Store	Jacobsen Construction	Mueller	\$1,582,000.00	86	78	0.00%	
NG	07182470	087099	Natl Guard Brigham City Armory Boiler Replac	Mechanical Service & Systems	Wessman	\$72,716.00	87	78	0.00%	
WSU	06247810	077041	WSU Wattis Bldg Smith Lecture Auditorium Re	Jepson Construction	Anderson	\$343,351.92	233	85	98.08%	1/18/2007
COURTS	06107150	077223	Provo 4th District Court Fire Alarm Upgrade	Hidden Peak Electric Co Inc	Russell	\$139,869.00	226	86	100.00%	5/4/2007
NG	07290480	087102	Ung Headquarters Electrical Mapping	Positive Power Llc	Russell	\$136,272.00	111	89	0.00%	
WSU	07053810	087067	WSU Davis Campus Tlc HVAC Upgrades	Ralph Tye & Sons Inc	Parkinson	\$448,409.00	127	92	0.00%	
NG	06237480	087084	Natl Guard Vets Nursing Home Chapel/Multi-Pu	Garff Construction Corp	Parkinson	\$992,500.00	130	92	14.77%	
SUU	06127730	077310	SUU Heat Plant Fuel Tank/Generator Replaceme	Carter Enterprises	Reddoor	\$703,106.00	293	95	61.18%	
SLCC	06313660	077436	SLCC Rrc Central Heating Plant Boiler Replace	KOH Mechanical Contractors Inc	Wessman	\$685,311.00	223	95	29.82%	
DFCM	06187310	077506	DFCM Heber Wells Building Mechanical Remo	Ralph Tye & Sons Inc	James	\$1,106,420.00	199	95	10.68%	
PARKS	07028510	087145	Steinaker Sp New Fee Station/Office Building	L C Quality Construction Inc	Middleton	\$264,450.00	105	96	0.00%	



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

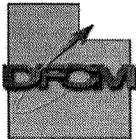
Open Contracts During the reporting period: 5/1/2007 to 9/27/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
COURTS	07135150	087101	Brigham City Courts Security/Flooring Improve	Bailey Construction Company Inc	Hunting	\$144,400.00	124	102	0.00%	
DWS	06054920	077264	DWS Admin Bldg Elevator Upgrades and Mode	Kone Inc	Anderson	\$526,000.00	365	142	46.39%	
UU	01284750	047388	Warnock Engineering Building - CM/GC	Jacobsen Construction	Bowen	\$27,472,323.78	1178	152	99.87%	6/1/2007
USU	06029770	077109	USU Roosevelt Office Roofing Improvements	Island Heights Construction	Middleton	\$84,985.00	228	192	100.00%	10/20/2006
COURTS	06132150	087006	Matheson Courthouse Jury Box Remodel	Mccullough Engineering and Contracting	James	\$372,000.00	258	195	5.63%	
PARKS	04015510	057290	East Canyon State Park Remodel CM/GC	Gramoll Construction Company	Hinrichs	\$4,852,349.49	836	204	97.29%	11/2/2006
CUCF BLDG	06041110	077097	CUCF 192 Bed Addition CM/GC	Hogan & Assoc Construction Inc	Hinrichs	\$17,678,058.00	577	211	37.65%	
SLCC	07261660	087088	SLCC Rrc New Campus Services Building	Big D Construction Corporation	James	\$2,330,000.00	226	217	0.00%	
WILDLIFE	03180520	067498	DWR Midway Fish Hatchery Cmgc	Gramoll Construction Company	Baxter	\$8,337,908.00	681	225	35.43%	
UVSC	05188790	077011	UVSC Digital Learning Center	Layton Construction Company	Mckay	\$40,749,346.00	661	248	55.08%	
ARTS	06053080	087133	DCED Arts Council Glendinning Home Exterior	Abstract Masonry Restoration	Anderson	\$168,811.00	269	260	0.00%	
UVSC	07082790	087045	UVSC Advancement Bldg/Heat Plant Road	Staker & Parson Companies	Lloyd	\$195,269.65	297	262	0.00%	
WSU	03215810	057505	Student Union Renovation - CM/GC	Jacobsen Wasatch Group Inc	Bowen	\$24,239,161.00	1065	278	55.58%	
UU	05196750	067324	UofU Humanities Bldg Phase I - CM/GC	Gramoll Construction Company	Knudsen	\$13,057,656.00	832	278	35.81%	
DRVR LIC	07037550	087117	DPS DId/DMV Joint Facility	Keller Construction Inc	Mckay	\$4,848,120.00	306	278	0.00%	
USU	02029770	037071	Merrill Library Replacement	Jacobsen Construction	Mckay	\$35,020,863.00	1361	284	100.00%	9/19/2005
UU	02032750	037264	Marriott Library Renovation	Okland Construction Company, Inc.	Knudsen	\$57,755,471.32	1874	298	83.28%	
DNR-OTHER	07264500	82000000	Pre Fab Metal Bldg.	R&M Steel Company	Franson	\$11,980.00	366	336	20.00%	
DIXIE	05050640	067197	Dixie New Health Sciences Bldg - CM/GC	Okland Construction Company, Inc.	Mueller	\$14,592,835.00	969	339	51.18%	
USU	01283770	077107	USU Sant Engineering & Innovation Bldg CM/	Gramoll Construction Company	Mckay	\$8,499,141.00	747	368	38.49%	
DFCM	02156050	037141	Restoration of St Cap Bldg, Renov Cap Exten &	Jacobsen Hunt Joint Venture	Hart	\$189,352,305.00	2188	369	83.52%	
NG	95059480	087012	Natl Guard Camp Williams Tass Barracks Phase	Okland Construction Company, Inc.	Mueller	\$14,186,663.00	466	403	3.27%	
WSU	05027810	067483	WSU New Humanities Bldg/Central Chilled Wa	Jacobsen Wasatch Group Inc	Bowen	\$24,300,885.00	804	410	8.22%	
WSU	05027810	067483	WSU New Humanities Bldg/Central Chilled Wa	Jacobsen Wasatch Group Inc	Bowen	\$24,300,885.00	804	410	8.22%	
COURTS	07170150	087072	Cedar City Courts Security System Upgrades	Utah Controls Inc	Reddoor	\$53,200.00	509	461	0.00%	
UU	04030750	067298	UU Sutton Geology/Geophysics Bldg Cm/gc	Gramoll Construction Company	Knudsen	\$22,289,649.00	1085	519	32.29%	
UU	05225750	067300	U of U Hospital Expansion	Layton Construction Company	Bowen	\$99,433,282.00	1162	642	36.35%	
WSU	03215810	077192	WSU Shepard Union Bldg Asbestos Abatement	Environmental Abatement Inc	Bowen	\$819,829.00	694	671	34.91%	11/30/2006
UU	02243750	067427	UU Utah Museum of Natural History - CM/GC	Big D Construction Corporation	Knudsen	\$126,118.00	1109	774	100.00%	

194 Open Contracts \$877,091,564.46

Closed Contracts During the reporting period: 5/1/2007 to 9/27/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
DEVEL CTR	05103410	067294	Developmental West Drive/Main Area Paving I	Preferred Paving	Lloyd	\$31,110.54	84	-489	100.00%	
NG	05270480	067412	Natl Guard Draper Hq North Parking Lot Paving	Staker & Parson Companies	Lloyd	\$87,219.00	14	-454	100.00%	
DFCM	05199310	067379	Provo Regional Center Plaza Pavers Replacemen	Broderick & Henderson Construction Lc	James	\$210,490.57	106	-408	100.00%	
NG	05107470	067150	Richfield Natl Guard Armory Parking Improvem	Hales Sand & Gravel Inc	Lloyd	\$91,134.56	303	-372	100.00%	
WILDLIFE	03180520	077103	Midway Fish Hatchery Emergency Haz Mat	Rocmont Industrial Corp	Baxter	\$0.00	22	-362	0.00%	
PARKS	06097510	077180	Hyrum St. Park Paving Improvements	Legrand Johnson Construction	Lloyd	\$25,987.00	23	-300	100.00%	



Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Closed Contracts During the reporting period: 5/1/2007 to 9/27/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
DFCM	06187310	067505	DFCM Heber Wells Building Remodel	Garff Construction Corp	James	\$1,254,474.07	229	-206	100.00%	
ARTS	06053080	077260	DCED Utah Arts Council Glendenning Home	Chad Husband Construction Inc	Anderson	\$45,211.00	80	-181	100.00%	
CORR-OTHR	06178120	077168	Orange St, Bonneville, Fremont AP&P Ctrs Ligh	Electro Specialties Inc	Smith	\$190,327.99	173	-172	100.00%	
COURTS	06143150	077232	Ogden Courts Window Tinting	Glamour Glaze Window Tinting	Parkinson	\$81,023.40	120	-162	100.00%	
NG	06149300	077361	Tooele Guard Asbestos/Re-Roof	Utah Correctional Industries	Hunting	\$52,700.00	18	-150	100.00%	
SFTY-OTH	06146550	077194	Farmington Public Safety Sidewalk/Curb Replac	Kevin D. Allen & Associates	Lloyd	\$24,800.00	174	-149	100.00%	
DFCM	06288310	077309	Moab Reg Fire Alarm System Replacement	Wasatch Control Systems Llc	Middleton	\$21,910.00	49	-142	100.00%	
DISTRICT	06143150	077333	Ogden Courts Hvac	Stark Group / Nye's Glass Inc	Parkinson	\$8,300.00	56	-135	100.00%	
UU	05239750	067291	UU Widtsoe and Emery Bldgs Roofing Improve	Utah Correctional Industries	Hunting	\$683,276.00	149	-133	100.00%	12/8/2006
UF-EDUC	06145200	077271	Buffmire Bldg HVAC Upgrades	Utah Controls Inc	Lloyd	\$11,473.00	101	-132	100.00%	
DFCM	06238310	077313	Tree of Utah Security Fence	Mountain States Fence Company	Middleton	\$18,749.00	76	-126	100.00%	
NG	06095470	077273	Veterans Nursing Home Parking Lot Repairs	Preferred Paving	Lloyd	\$4,590.00	115	-125	100.00%	
REGION 3	05233900	077053	UDOT Region 3 Fire Systems Upgrade	Utah Controls Inc	Russell	\$337,261.00	286	-120	100.00%	
SUU	06021730	077084	SUU Student Ctr and General Classroom Reroof	Utah Western Roofing	Ambre	\$382,212.74	277	-118	100.00%	
FAIR	07048370	077371	Fairpark Replace 200' of Existing Damanged Se	Rts Management / Lost River Plumbing	Parkinson	\$33,152.00	0	-118	100.00%	
SFTY-OTH	06101550	077348	Camp Will Shooting Range Paving Improvement	Preferred Paving	Lloyd	\$39,920.00	77	-104	100.00%	
PARKS	06096510	077362	Millsite St. Park Paving Improvements	Morgan Pavement Maintenance	Lloyd	\$39,650.00	42	-104	100.00%	
STORES	05051030	077432	Demolition of the Hafers Warehouse	Impact Contractors Inc	Mueller	\$92,700.00	22	-104	100.00%	
MLATC	07185260	077447	Matc Auto Shop Sprinkler System	M-13 Construction Inc	Baxter	\$65,000.00	17	-104	100.00%	
PARKS	06149300	077397	Dead Horse Point St Park Residence Re-Roof	Roof Management Systems Inc	Hunting	\$10,475.00	57	-83	100.00%	
DWS	07041300	077312	DWS Admin Lighting Upgrade	Advanced Lighting Inc/Tom Sollis Elec	Harrington	\$33,071.00	122	-80	100.00%	
UDOT-ADMN	07041300	077337	UDOT Region 2 Lighting Upgrade	Advanced Lighting Inc/Tom Sollis Elec	Harrington	\$10,852.40	127	-65	100.00%	
WILDLIFE	06074520	077009	DWR Springville Fish Hatchery Storage Bldg R	Peck Ormsby Construction Company	Baxter	\$236,856.80	95	-58	100.00%	12/19/2006
PARKS	06123510	077307	Snow Canyon Sp Maintenance Bldg Replacem	Garff Construction Corp	Reddoor	\$211,152.00	140	-58	100.00%	
STORES	05051030	077308	ABC Hafers Haz Mat	Rocmont Industrial Corp	Mueller	\$49,862.29	140	-58	100.00%	
WSU	05027810	077415	WSU Bldgs #1 and #2 Hazmat Abatement	Fresh Air Environmental Solutn	Bowen	\$252,875.00	54	-58	100.00%	
NG	07064300	077521	Camp Williams Paving Improvements	Preferred Paving	Lloyd	\$45,575.00	36	-58	100.00%	
UU	02032750	087033	U of U Marriott Library	Rocmont Industrial Corp	Knudsen	\$37,795.41	-1	-58	100.00%	
FAIR	06181370	077225	Fair Park Wasatch Bldg Water Lines Replace	Ralph Tye & Sons Inc	Smith	\$60,591.00	54	-51	100.00%	3/23/2007
DRAPR FAC	06112100	077296	Udc Promontory/Vds Generator Upgrades	Positive Power Llc	Russell	\$75,345.20	173	-43	100.00%	
NG	06093470	077503	Vernal Armory Paving Improvements	Burdick Paving	Middleton	\$55,000.00	57	-43	100.00%	
UBATC	06089250	077504	UBATC Paving Improvements	Burdick Paving	Lloyd	\$103,000.00	57	-43	100.00%	
DNR-OTHER	05237500	067167	DNR Admin Bldg Elevator Upgrades	Thyssenkrupp Elevator Corporation	Smith	\$200,024.00	350	-42	100.00%	12/18/2006
CORR-OTHR	06178120	077331	Bonneville Ccc Holding Cell	EHP Construction Inc	Smith	\$37,760.00	39	-42	100.00%	6/11/2007
STORES	07148030	087022	ABC #7 Roofing Improvements	Collins Roofing Inc	Ambre	\$24,988.00	37	-41	100.00%	
SLCC	07068660	087069	SLCC Various Slurry Seal Paving Improvements	Morgan Pavement Maintenance	Lloyd	\$72,000.00	-6	-36	100.00%	
FAIR	07090370	087070	Fairpark Grandstands Nw Paving Improvements	Morgan Pavement Maintenance	Lloyd	\$56,482.00	-2	-32	100.00%	
DRAPR FAC	07215100	077473	Draper Prison Oquirrh Security Camera	Utah Controls Inc	Russell	\$94,817.00	90	-29	100.00%	
ST HOSP	07122420	077514	Ush Substation Access Road Improvements	Alan Hone Excavation	Russell	\$38,590.00	69	-28	100.00%	
SLCC	07024660	077483	SLCC Rrc Library Building Roofing Improve	All Weather Waterproofing Inc	Ambre	\$91,971.00	78	-27	100.00%	
STORES	06173030	077234	ABC #14 Replace Exterior Doors	EHP Construction Inc	Smith	\$22,339.00	31	-25	100.00%	2/9/2007
CORR-OTHR	03242120	077051	Orange Street Ccc Generator Upgrade	Utah Controls Inc	Russell	\$157,160.00	251	-21	100.00%	5/16/2007



Agency: ALL
 Manager: ALL
 Contractor: ALL

Construction Contract Status

Closed Contracts During the reporting period: 5/1/2007 to 9/27/2007

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
UDOT-ADMN	06105900	077244	UDOT Rampton Complex Parking Lot Lighting	Hidden Peak Electric Co Inc	Russell	\$352,639.34	249	-17	100.00%	
DRAPR FAC	06139100	077224	Doc Admin Bldg/House Academy 12.5 Kv Pow	Tpc Construction Inc	Parkinson	\$191,924.00	101	-15	100.00%	5/1/2007
SLCC	06057660	077237	SLCC Rrc Rampton Tech Bldg Classroom Remo	Wasatch West Construction	Ambre	\$170,710.00	85	-14	100.00%	3/30/2007
WILDLIFE	04211520	067120	Mantua Fish Hatchery Redevelopment	Associated Brigham Contractors	Hunting	\$3,032,018.54	371	-13	100.00%	10/12/2006
SUU	04245730	057407	Utility Tunnel Extension	Valley Design & Construction	Wessman	\$1,269,835.00	202	-12	100.00%	12/9/2005
SUU	06128730	077256	SUU Electronic Learning Center Remodel	Dual A Construction	Reddoor	\$120,675.00	97	-9	100.00%	5/10/2007
DFCM	06172310	077184	Tax Commission Computer Room Ac Replacem	Ralph Tye & Sons Inc	Wessman	\$148,034.00	118	-8	100.00%	3/1/2007
SLCC	06076660	077249	SLCC Rrc Parking Lot W Paving Improvements	DRD Paving Llc	Lloyd	\$422,412.64	140	-7	100.00%	6/1/2007
WSU	05283810	067432	WSU Lind Lecture Hall Remodel	Chad Husband Construction Inc	James	\$679,722.00	77	-5	100.00%	8/27/2006
ST HOSP	00144420	067452	State Hospital Slate Cyn Water Pipeline Replace	ABCco Construction	Baxter	\$2,790,784.01	156	-5	100.00%	12/6/2006
PARKS	06190510	077089	Bear Lake Sp Big Creek Campground Restroom	MW Construction Inc	Lloyd	\$179,450.00	237	-2	100.00%	5/3/2007
WSU	07034810	087071	WSU Irrigation Student Housing Unviersity Vill	Grass Plus Inc	Parkinson	\$181,727.00	47	-1	100.00%	
STORES	04242030	067349	ABC New North Ogden Liquor Store	Keller Construction Inc	Mueller	\$1,245,869.15	176	0	100.00%	9/29/2006
STORES	04180030	067350	Ogden (Patterson Ave) Liquor Store Demo/Repl	Keller Construction Inc	Mueller	\$985,074.28	176	0	100.00%	9/29/2006
DRAPR FAC	04256100	077039	Draper Prison Vtc Classrooms Infrastructure &	Broderick & Henderson Construction Lc	Parkinson	\$538,955.00	169	3	100.00%	1/30/2007
UVSC	06005790	077012	UVSC Science Building Remodel - Phase Ii	Broderick & Henderson Construction Lc	Baxter	\$968,877.00	212	8	100.00%	2/8/2007
CEU	06016610	077083	CEU BDAC Roofing Improvements	Contract West Roofing Inc	Ambre	\$236,818.00	85	8	100.00%	11/22/2006
NG	05040470	077284	Ogden Armory Exhaust Hood Addition	Tod R Packer Heating & Air Conditionin	Hunting	\$14,680.00	77	11	100.00%	4/16/2007
SUU	06124730	077162	SUU Randall Jones Theater Seating Improvemen	Fetzer Architectural Woodwork	Reddoor	\$205,280.00	167	13	100.00%	3/28/2007
DRAPR FAC	07088100	077498	Doc Draper Training Academy & Pursuit Road P	Morgan Asphalt Inc	Lloyd	\$491,679.90	73	16	100.00%	8/15/2007
COURTS	06109150	077164	Cedar City Courts Fire Alarm System Upgrade	Fire Engineering Company Inc	Reddoor	\$65,244.00	105	18	100.00%	1/28/2007
HEALTH	06140390	077219	Cannon Health Water Heater/Plumbing Improve	Ralph Tye & Sons Inc	Lloyd	\$274,422.00	165	18	100.00%	5/4/2007
NG	06141470	077212	Lehi Armory Window Replacement	Jones Paint & Glass Provo	Lloyd	\$80,909.00	120	27	100.00%	3/8/2007
NG	06283480	077138	1st Street Drainage System Camp Williams	Mecham Brothers Inc	Smith	\$114,155.00	57	29	100.00%	10/31/2006
NG	05236480	077119	Natl Guard Camp Williams RT1 Classrooms 9-1	Wasatch West Construction	Smith	\$919,367.90	253	35	100.00%	4/26/2007
WILDLIFE	05123520	067154	DWR Springville Fish Hatchery Tank Replacem	Wade Payne Construction Inc	Baxter	\$93,807.75	360	36	100.00%	9/14/2006
USU	06027770	077132	USU Physical Facilities Bldg Roofing Improvem	Contract West Roofing Inc	Hunting	\$256,100.00	262	40	100.00%	5/21/2007
DATC	05175220	077246	DATC Communications/Security Upgrade	Arco Electric Inc	Russell	\$136,174.25	192	51	100.00%	5/25/2007
REGION 2	06188900	077291	UDOT Reg II Admin Bldg Roofing Improvemen	Kendrick Bros Roofing Inc	Hunting	\$98,406.00	141	57	100.00%	5/17/2007
NG	06065300	077346	Jmb Armory Lead Dust Cleanup of Firing Range	Environmental Abatement Inc	Anderson	\$24,841.18	353	185	100.00%	
DFCM	05064310	067158	Governors Mansion Elevator Upgrades	Thyssenkrupp Elevator Corporation	Anderson	\$62,340.00	424	218	100.00%	6/15/2006
NG	06142470	077474	American Fork Armory Asbestos Abatement	American Asbestos Abatement	Wessman	\$17,045.00	364	246	100.00%	
UVSC	06008790	067467	UVSC Provo Airport Hangar Remodel	Wade Payne Construction Inc	Crawford	\$180,778.00	345	253	100.00%	9/20/2006

81 Closed Contracts

\$22,362,008.91