

# AGENDA OF THE UTAH STATE BUILDING BOARD

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Friday, September 16, 2005  
Utah State University  
University Inn  
Alma Sonne Board Room  
Room 508  
9:00am

- (Action) 1. **Approval of Minutes of July 6, 2005** ..... Tab 1
  - (Action) 2. **Reallocation of Capital Improvement Funds** ..... Tab 2
  - (Action) 3. **Amendment to R23-1, Small Purchases of Construction** ..... Tab 3
  - (Information) 4. **Administrative Reports** ..... Tab 4
    - University of Utah
    - Utah State University
  - (Information) 5. **Cost Estimates for Capital Development Requests** ..... Tab 5
  - (Information) 6. **Administrative Reports for DFCM** ..... Tab 6
- 9:45am**
- (Information) 7. **Discussion with UCAT Board members** .....
  - (Information) 8. **Other** .....

**Note:**

***The Building Board will be meeting jointly with the Board of Regents at 10:45am at Utah State University, Taggart Student Center Ballroom.***

**Notice of Special Accommodation During Public Meetings** - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Lofgreen 538-3261 (TDD 538-3260) at least three days prior to the meeting.

*This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>*

# **AGENDA OF THE UTAH STATE BUILDING BOARD and UTAH STATE BOARD OF REGENTS JOINT MEETING**

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**Friday, September 16, 2005  
Utah State University  
Taggart Student Center Ballroom  
10:45AM**

- 1. Welcome and Introductions**
- 2. Presentation of Regent Priorities**
- 3. Discussion of Prioritization Protocol**
  - a. Q&P Update**
  - b. Building Board Process**
- 4. Enrollment Projections**
- 5. Institutional Five Year Plans**

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**Jon M. Huntsman, Jr.**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## **MEMORANDUM**

To: Utah State Building Board  
From: F. Keith Stepan  
Date: September 16, 2005  
Subject: **Approval of Minutes of July 6, 2005**

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Attached for your review and approval are the meeting minutes of the Utah State Building Board meeting held on July 6, 2005.

FKS:sl

Attachment

# Utah State Building Board



MEETING

July 6, 2005

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## **MINUTES**

### **Utah State Building Board Members in attendance:**

Larry Jardine, Chair  
Kerry Casaday, Vice-Chair  
Steven Bankhead  
Katherina Holzhauser  
Manuel Torres  
Cyndi Gilbert  
Richard Ellis, Ex-Officio

### **DFCM and Guests in attendance:**

F. Keith Stepan	Division of Facilities Construction & Management
Kenneth Nye	Division of Facilities Construction & Management
Shannon Lofgreen	Division of Facilities Construction & Management
Blake Court	Division of Facilities Construction & Management
D'Arcy Dixon Pignanelli	Department of Administrative Services
Representative D. Gregg Buxton	Legislature
Randa Bezzant	Governor's Office of Planning and Budget
Stanley Kane	Utah State University
Greg Peay	Department of Corrections
Sam Steed	Snow College – Richfield
Kevin Hansen	Weber State University
Ryan Thomas	College of Eastern Utah
Collette Mercier	Ogden Weber ATC
Gordon Storrs	Salt Lake Community College
Bob Askerlund	Salt Lake Community College
Kim Wixon	Department of Health
Stacy Meyer	HFS Architects
Mike Perez	University of Utah
Chris Coutts	MHTN Architects
Michael Wollenzien	Office of Rehabilitation
Melanie Nelsen	VCBO Architecture
Barbara Bruno	Herman Miller
Matt Rich	Jacobsen Construction
Stan Plewe	Dixie State College

Rick Stock	Architectural Nexus
Darrell White	Utah College of Applied Technology
Brent Wallis	Ogden/Weber ATC
John Harrington	Siemens
Ryan Thomas	College of Eastern Utah
Kevin Walthers	Utah System of Higher Education

On Wednesday, July 6, 2005, the Utah State Building Board held a regularly scheduled meeting in the Utah State Capitol Complex West Building, Room W125, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 9:00am. He acknowledged Representative Gregg Buxton and thanked him for his support.

**APPROVAL OF MINUTES OF MAY 25, 2005**.....

Chair Jardine sought a motion to approve the Utah State Building Board minutes.

**MOTION: Steve Bankhead moved to approve the meeting minutes of May 25, 2005. The motion was seconded by Kerry Casaday and passed unanimously.**

**CAPITAL DEVELOPMENT REQUEST PROCESS AND TOURS**.....

The process anticipated for the capital development prioritizations was similar to last year. Instructions for submitting capital development requests were sent to the agencies and institutions previously and included a revised evaluation guide developed and approved by the Board. The instructions also included several changes pertaining to the requests in effort to respond to concerns raised by the Executive Appropriations Committee, and the desire, especially with higher education projects, to obtain a better sense of the future costs of programs.

Kenneth Nye outlined the schedule of events for the capital development process. Institutions and agencies must identify which projects they wish to pursue by July 22. The Board will then be provided a list of what projects are being considered. DFCM has asked all agencies and institutions to limit their priority to one project, excluding land requests or certain extenuating circumstances.

All requests must be submitted to DFCM by August 10. This includes state funded and other funds requests, as well as a five year plan for each of the agencies and institutions.

DFCM will prepare a scope and budget estimate for each project prior to August 31. Mr. Nye noted the dollar amounts included in the requests from the agencies and institutions will end up changing as they finalize the budget.

On September 16 there will be a joint meeting with the Board and the Regents. At this time it is anticipated that the higher education priorities will be reviewed.

September 20 was initially identified to distribute the information to the Building Board which would include the requests from the agencies and institutions as well as the analysis DFCM performs and the budgets as well. Mr. Nye offered to distribute the information to the Board members earlier if they desired. However, he was unsure if DFCM could provide the budgets and analysis any earlier. The Board expressed the desire to receive the information as early as late August in order to review the information prior to the presentations.

The state funded request presentations will be made to the Board on October 5. On October 20 the Board will hear the non-state funded requests as well as make their prioritizations.

Mr. Nye began to discuss the tours. DFCM has tried to coordinate schedules with the Capital Facilities Committee and determined the suggested dates of Tuesday, August 23 and Wednesday, August 24. This would be an overnight trip in order to see as much as possible. Mr. Nye distributed information on where the Board may tour depending on travel arrangements and the availability of the Utah National Guard helicopters. Cyndi Gilbert asked if arrangements could be made to travel on Monday, August 22 and Tuesday, August 23. Mr. Nye agreed to consult with the co-chairs of the Capital Facilities Committee.

**☐ SUBCONTRACTOR INSURANCE REQUIREMENTS IN THE GENERAL CONDITIONS .....**

Kenneth Nye stated a concern was raised during the Board's approval of the General Conditions at the last meeting regarding how the insurance requirements would flow through to the subcontractors. The Board discussed solutions and agreed DFCM would report back on the status.

The revised wording was included in the packet. The insurance requirement would apply to the general contractor and the requirements of the subcontractors would be determined by the general contractor. If any further concerns arise, DFCM will return to the Board for revision.

**☐ ADMINISTRATIVE REPORTS OF THE UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY .....**

Randall Funk, University of Utah, provided the administrative report for the period of May 6 to June 17, 2005. The report indicated two new design agreements, one study agreement, six remodeling contracts and two site improvement contracts. There was no activity in the reserve accounts.

Keith Stepan appreciated the contract amounts were less than the budgets, especially in the days of inflation.

**MOTION: Manuel Torres moved to accept the administrative report of the University of Utah. The motion was seconded by Cyndi Gilbert and passed unanimously.**

Stanley Kane presented the Utah State University administrative report for the period of May 4 to June 15, 2005. This year USU has received 15 new capital improvement projects resulting in 60 total active projects on campus. Sixteen of those projects are substantially complete, eight are partially complete, six are under construction, 10 are under design, three are in the study process and 17 were pending.

There was an increase in the contingency reserve account due to the completion of the Lund Hall Chiller Replacement and the new capital improvement projects.

Chair Jardine noted the HPER upgrades were substantially above budget. Mr. Kane responded the million dollar capital improvement project covered several items at the HPER including a complicated retrofit of the fire alarm. The higher bid reflects the large amount of labor. This increase will leave less money for floors and locks.

**MOTION: Steve Bankhead moved to approve the Utah State University administrative report. The motion was seconded by Katherina Holzhauser and passed unanimously.**

**DELEGATION OF AGRICULTURAL FACILITIES RELOCATION PROJECT TO USU .....**

Keith Stepan recalled that Utah State University received approval for five million dollars for the first phase of the Agricultural Facilities Relocation Project during the last legislative session. DFCM and USU had since agreed to authorize the delegation to USU although it exceeded the \$2 million delegation authorization. A letter from Kevin Womack, Associate Vice President for Administrative Services for Utah State University, was included.

**MOTION: Cyndi Gilbert moved delegation of the programming and subsequent management of the Agricultural Facilities Relocation Project to Utah State University, as well as waiving the requirement to administer the programming phase by DFCM. The motion was seconded by Steve Bankhead and passed unanimously.**

Stanley Kane stated USU has hired an architectural firm to do a programmatic study. There are some issues pertaining to location which are pending potential land acquisition adjacent to university land.

**MASTER PLAN FOR THE OGDEN/WEBER ATC CAMPUS OF UCAT .....**

President Brent Wallis introduced President Darrell White, Utah College of Applied Technology.

President Wallis provided a scope of the ATC, its campuses, and the relative location to the greater Weber County community. He also provided an overview of the master plan of the main campus.

President Wallis stated OWATC was very proud of the main campus in which they have been located at for 20 years. The ATC began as an institution in 1971 as part of Weber State University. Since then, they have tried to build a campus reflecting a technical college which provides a solid, quality education. The college currently operates 52 technical programs for 10,000 students a year. In FY2005, over 500 companies were served by hiring skilled students from OWATC.

President Wallis reviewed a map of Weber County to identify the location of the main campus in the northern sector of the community. The BDO campus is located in the heart of the business development industrial park in Ogden. The Roy campus was newly established this year and is intended to serve the southwest portions of the community.

The main campus is located right off 200 North Washington Boulevard and consists of 15 buildings on 273,000 square feet. The land area of the main campus is 110 acres. Of the 15 buildings, five are used for training, six for student services and activities, three for maintenance and one solely for administration. Fifty of the technical programs are offered on the main campus.

The BDO campus was deeded to the college approximately five years ago in a public conveyance by the Department of Education as part of the closure of the Defense Depot Ogden. Each bay contains approximately 42,000 square feet in Building 10-A. Bay one is 60% complete and contains classroom, lab, and instructor office space which will be completed in 2006. Bay two is used for OSHA forklift training. The programs available at BDO include Medical Assisting, Material Handling, OSHA Forklift and Custom Fit.

One of the difficulties the OWATC has had being located in the northern part of the community is servicing the southwest part of the community. Last year, the college entered into a five year lease in building two of the Iomega Business Park. There is 15,000 square feet being leased in order to provide an opportunity and outreach support to the high schools within the southern part of the community. The programs available at the Roy location include Medical Assisting, Medical Coding, PC Technician, and Cosmetology.

Within the college, there is 274,000sf of instructional space (including classroom, lab, and instructor office space); 64,000sf of student service space; 25,000sf for operations and maintenance; and 9,000sf of administration space totaling 372,000sf for all locations.

President Wallis continued with the long range master plan developed for the main campus. He noted a light would soon be placed on the corner of Washington and North Street to help alleviate congestion. The master plan provided exits out of the campus and on to North Street in order to be able to utilize the light. The main exit is currently off of Washington Boulevard.

The campus was developed on a very traditional approach with a very open front mall that extends through the middle of campus with buildings on both sides of the mall to enclose the campus. There is a peripheral road running along the outside of the campus that feeds into parking lots for each of the buildings. There is also an inlet off Monroe Boulevard. The circular road will be changed and modified to allow them to increase facilities and parking.

President Wallis referred to the planning diagram which was done on the basis of establishing a footprint on campus to maximize the most square footage for classroom space and also make available the necessary parking, while still maintaining the aesthetic part of the central quad of the campus. Approximately 3500 total parking stalls would be acquired, along with 755,000sf.

**MOTION: Katherina Holzhauser moved to approve the Ogden/Weber Applied Technology College master plan. The motion was seconded by Steve Bankhead and passed unanimously.**

President White stated they were proud of the Ogden Weber campus. It is a cornerstone of UCAT and President Wallis has done an outstanding job. He stated UCAT has incorporated a much more comprehensive process for evaluation and ranking requested projects. Their proposed rankings would be voted on by the Board of Trustees on September 7 and the information would be disseminated when the process is complete.

Kenneth Nye stated DFCM would need to be notified of UCAT's top priority prior to mid-August in order to be included in the tours. President White agreed to coordinate with DFCM.

**☐ MASTER PLAN FOR THE COLLEGE OF EASTERN UTAH.....**

President Ryan Thomas displayed a map of the main campus which was designed for approximately 4000 students. The last building built on the main campus was a major instructional building which replaced the first building built on the campus during the Depression. The new building allowed CEU to be heavily involved in distance education, which is one of the central missions as an institution.

There are approximately 2350 students at the Price campus and approximately 500 students at the Blanding campus. A few hundred additional students are dispersed throughout southeastern Utah.

The next building project is to replace the two most hazardous buildings on the campus, which are the music building and the theatre. Both are approximately 40 years old and neither was built with any acknowledgement of the seismically active soils in the area, and were both built with rather innovative construction techniques.

The donor who has committed money for the Fine Arts facility will primarily replace the two facilities and a couple of leased facilities in hope to consolidate expanding programs.

CEU is also currently actively raising funding to expand the career center in Blanding. The career center can be expanded to the east with relatively modest cost and would provide additional laboratory space for those programs.

CEU is looking for the potential of expanding some of the health space on the Price campus and the new building at the Blanding campus is a health sciences library building. There are relatively few major changes to the master plan. They do have some contiguous space where an elementary school was located and where they are currently putting in sod for soccer fields. They believe the space will remain green although there is some question about whether it is less seismically active than space located at the front of campus. At this point, they plan a community library and fine arts building to fill those front portions of campus. The community is actively fund raising for a library that would be shared by the county, city, high school and college.

The area receives approximately nine inches of rain a year and in those rare years when more rain is received, all of the soil moves. They are a bit anxious about the foundations required for the major facilities, and there is some indication it would be wiser to move to the empty space where they are putting the playing fields.

The building numbers are consistent with the plan. The design is to have a campus of approximately 4000 students at the Price campus. There is relatively modest parking in the area, and they plan to acquire some space which is currently owned by the city.

The LDS Church owns space directly to the east of campus also lends space for parking. This is a very collaborative community, which is also the nature of the campus. Once the library and placement of the Fine Arts Building is completed, and the changes are made to the current athletic facility, they will have adequate spaces with the exception of the technical areas which will expand and requirements demand.

The Blanding campus currently accommodates approximately 500 students. They anticipate a campus to ultimately accommodate 1000 students. There is a new building for which they will be breaking ground for the Health Sciences library. The current library is made of adobe block that was hand laid and made by the faculty and staff some years ago. They have only had one state funded building which will expand the seating in the library from just under 10 to substantially more. The nursing program will also have a permanent home in order to provide the health sciences to their region.

The next building anticipated on the Blanding campus will be an athletic facility. They are working with DFCM to determine the nature of the facility, which will likely be in conjunction with the community, and will consist of a replacement for some community facilities that are long worn out.

A number of residential students are drawn from the Navajo and Ute reservations. A number of other students are serviced primarily through distance education throughout 32 different sites.

Steve Bankhead asked if they had any sense for how the global energy situation may affect the long term economic growth prospects for the area. President Thomas stated they are working on an energy grant for several million dollars. They did receive funds from the legislature last year for an energy center. Energy is booming in their area and right now it is impossible to schedule the drilling rig to drill for gas within a 300-400 mile radius. They are also producing more coal than they have produced in the steel and coal years in Utah and there is potential of having 300-400 new people in the community.

**MOTION: Cyndi Gilbert moved approval of the CEU Price Master Plan. The motion was seconded by Kerry Casaday and passed unanimously.**

**ADMINISTRATIVE REPORTS FOR DFCM.....**

Keith Stepan commented on the master plans and noted that both campuses have benefited recently with state projects. The new building at CEU was part of a four classroom project that was very successful and the building is now the cornerstone at the campus. Also the Board's approval of capital improvement money has benefited the OWATC which has been expanded with some improvement dollars for their projects.

The administrative report listed the lease report with no significant items.

A major item of note is that the military is really pushing recruitment and DFCM has been asked by the National Guard to provide some unique "one office" spaces in areas of large populations. The recruitment offices have come in at fairly high prices.

There were 35 architects/engineering agreements issued and 36 construction contracts awarded during the period of May 9 to June 18, 2005. DFCM is seeing some impact on projects because of inflation.

Mr. Stepan recalled during the last legislative session DFCM received \$1 million for the emergency fund and they now have a good balance of \$981,000.

**OTHER.....**

Kenneth Nye stated at the last Board of Regents meeting they discussed the allocation given to higher education by the Building Board for capital improvement funding. They expressed their appreciation for the capital improvement funding and DFCM staff working with the separate institutions to identify the most critical needs. Following the meeting, Commissioner Kendall wrote a letter to Keith Stepan reiterating the value received in the capital improvement funding program and their appreciation for the staff in allocating those funds and working with the Building Board to make recommendations based on the greatest needs of the agencies and institutions.

Keith Stepan reported the last legislature indicated that a statewide energy savings program should be initiated by DFCM. DFCM is anxiously waiting for the Governor's executive order which will officially permeate the program in DFCM to staff an energy initiative in the state for saving energy money. DFCM has hired one person who has started to look at energy savings initiatives as well as LEEDS and other programs that will help with energy savings not only in existing facilities, but future new buildings of the state. They hope to have this group developed by the end of summer and be able to show the legislature some results by the next session.

**□ ADJOURNMENT.....**

**MOTION: Steve Bankhead moved to adjourn at 10:25am. The motion was seconded by Manuel Torres and passed unanimously.**

*Minutes prepared by: Shannon Lofgreen*



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: September 16, 2005  
Subject: **Reallocation of Capital Improvement Funds**

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### **Recommendation**

DFCM recommends that the Building Board reallocate Capital Improvement funds as outlined in the table below:

<b>Projects Postponed/Cancelled</b>	<b>Amount</b>	<b>New Projects</b>	<b>Amount</b>
UVSC Parking Lot V (Postponed)	\$850,000	UVSC Alpine Life Ctr Remodel UVSC Student Study Area Infill UVSC Science Bldg Skylight UVSC Admin Bldg Drain Line Repair UVSC Science Bldg Remodel	\$100,000 \$150,000 \$30,000 \$50,000 \$520,000
WSU Peterson Plaza Concrete Replacement & Landscaping (Postponed)	\$280,500	WSU Lind Hall Renovation/Asbestos (Design) WSU Central Cooling Tower Repairs WSU Admin Bldg Stairway Repairs WSU Stadium Roof Leak Repair (Study) WSU Stadium Piping/Shower Repair (Design) WSU Tech Ed Mechanical Rm Venting (Design) WSU Training/Learning Ctr Controls (Study) WSU Campus Wide Paving Projects (Design) WSU Science Lab North Curtain Wall (Design)	\$60,000 \$70,000 \$30,000 \$10,000 \$30,000 \$25,000 \$10,500 \$25,000 \$20,000
Dept of Agriculture Grain Testing Facility Demolition/Reconstruction (Cancelled)	\$450,000	Snow College Dance Studio Expansion Provo Regional Ctr. Chiller/HVAC	\$230,000 \$220,000
State Lands Lone Peak Nursery Sewer (Cancelled)	\$10,000	Snow College Dance Studio Expansion	\$10,000

### **Background**

**UVSC Parking Lot V** - The design has been completed on this project. However, the college previously used the site to store large mounds of dirt from other construction projects on campus. It has taken all summer to find an excavation company to haul these piles away. As a result, we missed the construction season for paving. The college will request construction funds next April to complete the paving. In the mean time, the College requests that the Board reallocate the balance of funds to other needed projects on campus.

**UVSC Alpine Life Center Remodel** - This request is to add \$100,000 to the remodel of the Alpine Life Center funded by the Board last April. These are temporary facilities (mobile/modular units). The additional \$100,000 will bring total funding to \$450,000. The remodel will enable the College to use the facility for approximately five years before it is demolished and the site used for a new building. The reason for the additional funds is because engineering studies have revealed that the modular units are not properly anchored to the foundation which is a violation of the seismic code. The state Building Official is requiring that this work to be done as part of the remodel.

**UVSC Student Study Area Infill** - This project will add one wall and a roof to enclose exterior space with three existing walls at a cost of \$150,000. The enclosed area will be used as a student study area. Overcrowded conditions have resulted in students using the hallway as a study area. The new space will ease the overcrowding and provide students with a better study environment. DFCM has done similar infill projects at UVSC to create class room and study areas in the past.

**UVSC Science Bldg Skylights** - The skylights in the Science Building leak. This project will repair the problem and cure the leaks at a cost of \$30,000.

**UVSC Admin Bldg Drain Line Repair** - This project will upgrade the existing drain lines in the Administration Building which are undersized and clogged. The cost of the repairs and upgrades will be \$50,000.

**UVSC Science Bldg Remodel** - This request is for funds to design and remodel phase I of the Science Building at a cost of \$450,000. The project will consist of updating lab space to meet modern lab requirements and teaching needs. The project will also add a small amount of space and upgrade the HVAC and venting system in the building.

**WSU Peterson Plaza Concrete Replacement and Landscaping** - After completion of the design, DFCM put this project out to bid. No bids were received. Contractors said they did not bid the project because the construction schedule was too short (the completion deadline was before start of school) and because funding for the project was inadequate. Weber State officials wish to postpone the project and request funding next April. With increased funding and the design already completed, contractors will have a longer construction period next year and should be able to bid the project and complete it by next fall.

**WSU Lind Hall Renovation Design and Asbestos Removal** - This request is for \$60,000 to design the renovation of Lind Hall and remove existing asbestos. Having the design work

completed over the winter will give contractors a longer construction period next year and provide WSU with a better cost estimate when requesting funds in April.

**WSU Central Cooling Tower Repairs** - This project will repair worn parts of the Central Cooling Tower. \$70,000 is requested.

**WSU Administration Building Stairway Repairs** - This project will repair worn stairs in the Admin Bldg. which have become dilapidated and dangerous for students and staff. \$30,000 is requested.

**WSU Stadium Roof Leak Repair Study** - This request is for \$10,000 to study the cause of roof leaks at the stadium offices. It is feared that there may be design problems. The offices are academic space used to house university P.E. staff.

**WSU Stadium Piping/Shower Repair Design** - This project will design repairs and replacements of the worn out and rundown piping and showers at the Stadium. \$30,000 is requested.

**WSU Tech Ed Mechanical Room Ventilation Design** - This request is for \$25,000 to study and design a solution to venting problems that exist in the Tech Ed Mechanical Room. WSU Staff have complained about fumes and unsafe working conditions.

**WSU Training/Learning Center Controls Study** - This study will examine problems with the existing control system and investigate possible solutions for a new upgraded system. \$10,500 is requested.

**WSU Campus Wide Paving Projects Design** - This request is for early design of parking lots W-8, W-9, the Training & Learning Center lot and the access roads to the Browning Center. The early design work will help ensure that these paving projects will be completed next summer. \$25,000 is requested.

**WSU Science Lab North Curtain Wall Design** - This project will design a replacement for the worn out curtain wall in the Science Lab North. This is a safety feature that must be maintained in order to provide a safe environment for students and staff. Designing the project over the winter will allow for a longer construction period next summer as the project must be completed prior to the start of school next fall. \$20,000 is requested.

**Department of Agriculture Ogden Grain Testing Facility** - At the April 2005, meeting the Board allocated \$450,000 for the Demolition and Reconstruction of the existing Ogden Grain Facility. Since that time, the Department's new Commissioner has determined that the grain testing facility should be moved to a new location. Consequently, the Department no longer wants to proceed with the Grain Testing Facility demolition and reconstruction project. DFCM requests that the funds be reallocated to other needed capital improvement projects at other locations.

**Ogden Regional Center Chiller Replacement and HVAC System Upgrade** - This project was initially funded at \$244,900 last April. Engineering has been completed and the cost estimate shows that the project is significantly underfunded. Because this is a critical project, DFCM requests that the Board reallocate \$220,000 from the cancelled Ogden Grain Facility to Ogden Regional Center project so the chiller replacement and HVAC system upgrade can move forward and be completed by next spring.

**Snow College Activity Center Dance Room Expansion** - This project will add a dance studio to the Snow College Activity Center. Snow College has experienced a large increase in student enrollment over the past year. The dance program does not have adequate space to meet its programmatic needs and is currently housed on the top floor of the Administration Building. This arrangement creates a problem because the top floor of the Administration Building was designed for conferences, conventions and other administrative functions. Housing dance at this location interferes with these functions. \$230,000 is requested from the cancelled Grain Testing Facility project and \$10,000 from the cancelled Lone Peak Nursery Sewer Study.

**State Lands and Forestry Lone Peak Nursery Sewer Study** - This study was originally requested by State Lands in Fiscal Year 2002. However, a clear course of action has not been determined for the site and the study was never started. As a result, DFCM has cancelled the project.



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

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Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: September 16, 2005  
Subject: **Amendment to R23-1, Small Purchases of Construction**

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### **Recommendation:**

DFCM recommends that the Board approve the attached amendment to Rule R23-1, Procurement of Construction, to increase the level at which formal bidding and surety bonds are required from \$50,000 to \$100,000 and the level at which informal bidding is required from \$5,000 to \$10,000.

### **Background:**

The State Procurement Code authorizes the Building Board to establish dollar levels for “small purchases” which are not subject to the procedures normally required when procuring construction. This statute also allows the Board to allow “small purchases” of construction to not be subject to the normal requirements for surety bonds. The statute requires that these provisions be addressed in the Board’s procurement rules.

The current levels for small purchases were adopted by the Board in 1993. Since then, the escalation in construction prices has dramatically decreased the amount of construction that can be procured within the small construction limits. As a result, DFCM is proposing that the limits be increased as explained below and shown in the proposed amendment that is attached.

1. The amendments in R23-1-20(1) increase the level at which a formal procurement process must be followed from \$50,000 to \$100,000. This would allow purchases of less than \$100,000 to be procured by obtaining at least two written “invitational bids”. A full advertised procurement process would continue to be required for contracts costing more than \$100,000.
2. The amendments in R23-1-20(1) would also allow increase the level at which the above “invitational” process would be required from \$5,000 to \$10,000. This would allow purchases of less than \$10,000 to be procured using any method determined appropriate by DFCM.
3. The amendments in R23-1-40 would increase the level at which bid, payment and performance bonds would be required from \$50,000 to \$100,000.

It should be noted that the requirements noted above are minimum requirements and that DFCM may determine to require a more formal procurement process or bonds on procurements that are less than the levels noted above.

FKS:KEN:sll

Attachment

**Proposed Amendments**  
**September 16, 2005**

**R23. Administrative Services, Facilities Construction and Management.**

**R23-1. Procurement of Construction.**

**R23-1-20. Small Purchases.**

(1) Procurements of [~~\$50,000~~] \$100,000 or Less.

(a) The Director may make procurements of construction estimated to cost [~~\$50,000~~] \$100,000 or less by soliciting at least two firms to submit written quotations. The award shall be made to the firm offering the lowest acceptable quotation.

(b) The names of the persons submitting quotations and the date and amount of each quotation shall be recorded and maintained as a public record by the Division.

(c) If the Director determines that other factors in addition to cost should be considered in a procurement of construction estimated to cost [~~\$50,000~~] \$100,000 or less, the Director shall solicit proposals from at least two firms. The award shall be made to the firm offering the best proposal as determined through application of the procedures provided for in Section R23-1-15 except that a public notice is not required and only invited firms may submit proposals.

(2) Procurements of [~~\$5,000~~] \$10,000 or Less. The Director may make small purchases of construction of [~~\$5,000~~] \$10,000 or less in any manner that he shall deem to be adequate and reasonable.

(3) Division of Procurements. Procurements shall not be divided in order to qualify for the procedures outlined in this section.

**R23-1-40. Acceptable Bid Security; Performance and Payment Bonds.**

(1) Application. This section shall govern bonding and bid security requirements for the award of construction contracts by the Division in excess of [~~\$50,000~~] \$100,000; although the Division may require acceptable bid security and performance and payment bonds on smaller contracts. Bidding Documents shall state whether acceptable bid security, performance bonds or payment bonds are required.

(2) Acceptable Bid Security.

(a) Invitations for Bids and Requests For Proposals shall require the submission of acceptable bid security in an amount equal to at least five percent of the bid, at the time the bid is submitted. If a contractor fails to accompany its bid with acceptable bid security, the bid shall be deemed nonresponsive, unless this failure is found to be nonsubstantial as hereinafter provided.

(b) If acceptable bid security is not furnished, the bid shall be rejected as nonresponsive, unless the failure to comply is determined by the Director to be nonsubstantial. Failure to submit an acceptable bid security may be deemed nonsubstantial if:

(i)(A) the bid security is submitted on a form other than the Division's required bid bond form and the bid security meets all other requirements including being issued by a surety meeting the requirements of Subsection (5); and

(B) the contractor provides acceptable bid security by the close of business of the next succeeding business day after the Division notified the contractor of the defective bid security; or

(ii) only one bid is received.

(3) Payment and Performance Bonds. Payment and performance bonds in the amount of 100% of the contract price are required for all contracts in excess of [~~\$50,000~~ \$100,000]. These bonds shall cover the procuring agencies and be delivered by the contractor to the Division at the same time the contract is executed. If a contractor fails to deliver the required bonds, the contractor's bid shall be found nonresponsive and its bid security shall be forfeited.

(4) Forms of Bonds. Bid Bonds, Payment Bonds and Performance Bonds must be from sureties meeting the requirements of Subsection (5) and must be on the exact bond forms most recently adopted by the Board and on file with the Division.

(5) Surety firm requirements. All surety firms must be authorized to do business in the State of Utah and be listed in the U.S. Department of the Treasury Circular 570, Companies Holding Certificates of Authority as Acceptable Securities on Federal Bonds and as Acceptable Reinsuring Companies for an amount not less than the amount of the bond to be issued. A cosurety may be utilized to satisfy this requirement.

(6) Waiver. The Director may waive the bonding requirement if the Director finds, in writing, that bonds cannot be reasonably obtained for the work involved.



**Jon M. Huntsman, Jr.**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: September 16, 2005  
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

FKS:sl

Attachment



August 26, 2005

Mr. Keith Stepan  
Division of Facilities Construction  
and Management  
4110 State Office Building  
Salt Lake City, UT 84114

**Reference: Delegated Projects Report for the Meeting of September 16, 2005**

Dear Keith:

The status report of delegated projects to the University of Utah is enclosed for the Utah State Building Board.

Please call me at 581-4493 if there are any questions.

Sincerely,

Randall Funk  
Interim Director, Campus Design & Construction

Enclosures

c: Mike Perez



## MEMORANDUM

To: Utah State Building Board  
From: Randall Funk  
Date: August 26, 2005  
Subject: Administrative Reports for University of Utah

The following is a summary of the administrative reports for the University of Utah:

**Architect/Engineering Agreements Awarded** (Page 1)

Seven (7) new Design Agreements, one Programming Agreement, and one Study Agreement awarded this month.

**Construction Contracts Awarded** (Page 2)

Six (6) Remodeling Contracts, and one Site Improvement contract awarded this month.

**Statewide Account** (Page 3)

Fiscal year 2006 roofing and paving projects were added. All other information updated.

**Improvements Account** (Page 4)

Fiscal year 2006 projects were added. All other information updated.

**Report of Contingency Reserve Fund** (Pages 5 & 6)

Two transfers out of contingency reserve this month:

- 1) 0040-12127, SSB, Chiller Replacement
- 2) 0085-12128, HEB, Cooling Tower Replacement

**Report of Project Reserve Fund Activity** (Page 7)

No activity or changes since last report.

Attachments

**University of Utah  
Architect/Engineer Agreements  
Awarded From June 17, 2005 to August 26, 2005**

<b>Design</b>						
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments	
0652-12403	Fort Douglas Building 652 Renovation	Smith Hyatt Architects, P.C.	\$144,058	\$13,860	Award Date 22 June 2005	
0820-12551	Building 820 Fort Douglas Computer Lab	Smith Hyatt Architects, P.C.	\$129,574	\$11,983	Award Date 27 June 2005	
0085-12666	Henry Eyring Building Stair Replacement	HFS Architects	\$180,000	\$17,000	Award Date 27 June 2005	
0092-12650	Health, Physical Education & Recreation (HPER) North Building - Remodel Women's Swim Team Locker Room	Gould Evans Associates, L.C.	\$109,054	\$10,022	Award Date 01 July 2005	
8804-12598	West Campus Medium Voltage Improvements	James D. Graham & Associates, Inc.	\$630,000	\$50,000	Award Date 18 July 2005	
0032-12647	Marcia & John Price Museum Building - UMFA Storage Racks	ARW Engineers, P.C.	\$100,000	\$1,350	Award Date 27 July 2005	
0054-12231	Orson Spencer Hall Caucus Room Renovation	Gould Evans Associates, L.C.	\$110,000	\$11,359	Award Date 22 August 2005	
<b>Programming</b>						
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments	
0999-12689	University of Utah Medical Center- West Wing Expansion Pre-Programming Study	Architectural Nexus	Not Yet Determined	\$43,350	Award Date 22 June 2005	
<b>Study</b>						
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments	
0110-11132	Student Recreation Center Site Study	Hasting & Chivetta Architects, Inc.	\$34,000,000	\$15,650	Award Date 22 July 2005	

**University of Utah  
Construction Contracts  
Awarded From June 17, 2004 to August 26, 2005**

Construction - New Space		Firm Name	Design Firm	Project Budget	Contract Amount	Comments
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
<b>Construction - Remodeling</b>						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
0881-12617	University Neuropsychiatric Institute (UNI)-Restroom Renovation	Avalon Construction, Inc.	Tracy Stocking & Associates Architects	\$400,000	\$288,313	Award Date 20 June 2005
0001-12453	John R. Park Building - Remodel Room 309	Bellock Construction, Inc.	Gould Evans Associates, L.C.	\$295,482	\$222,500	Award Date 24 June 2005
0064-12213	Joseph Merrill Engineering Building - Microfabrication Lab, Provide Process Cooling	Alternative Mechanical Contractors, Inc.	Micron Engineering, Inc.	\$139,242	\$126,930	Award Date 29 June 2005
0820-12551	Building 820 Fort Douglas Computer Lab	Meridian Building & Development, Inc.	Smith Hyatt Architects, P.C.	\$129,574	\$86,270	Award Date 18 July 2005
0700-12585	University Student Apartments - Re-Roof Buildings 700A & 700B	Utah Tile & Roofing, Inc.	Timmerman Associates /Architects	\$195,999	\$99,533	Award Date 22 July 2005
0904-12383	University of Utah Hospital & Clinics - Redwood Center Pharmacy Remodel	JC Construction, Inc.	NJRA Architects, Inc.	\$380,000	\$300,500	Award Date 01 August 2005
<b>Construction - Site Improvement</b>						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
0155-12633	Demolish Dormitories	Big D Construction, Inc.	Design Build	\$2,100,000	\$1,718,469	Award Date 18 August 2005 Design Build Project

SUMMARY OF THE STATEWIDE ACCOUNT  
 UNIVERSITY OF UTAH  
 August 26, 2005

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status
<b>LIFE SAFETY - 1430</b>									
8807-10974	Campus Fire Detection & Suppression Ph1	74,491	-	74,491	30,185	3,446	33,631	40,860	Ongoing Project
<b>Total Projects</b>		<u>74,491</u>	<u>-</u>	<u>74,491</u>	<u>30,185</u>	<u>3,446</u>	<u>33,631</u>	<u>40,860</u>	
<b>ROOF REPAIR - 1432</b>									
8911-11942	Roofing: Energy and Mineral 056	345,000	-	345,000	330,201	1,355	331,556	13,444	Combined w/057 Complete
8911-11943	Roofing: Hedco Bldg 057	-	-	-	-	-	-	-	
<i>2005FY Projects:</i>									
DFCM 04077	Roofing: HPER East #090, 091, 092	576,950	-	576,950	494,762	494,762	494,762	82,188	Construction-DFCM
<i>2006FY Projects:</i>									
05021750	Law Bldg/Medical Library/Law Library Reroof	458,836	-	458,836	150,300	150,300	150,300	308,536	Construction-DFCM
05039760	South Physics Roof Flashings	36,200	-	36,200	-	-	-	36,200	Scope/Program
05061750	Huntsman Center Repair Flat Roofs	226,250	-	226,250	5,950	5,950	5,950	220,300	Scope/Program
<b>Total Projects</b>		<u>1,643,236</u>	<u>-</u>	<u>1,643,236</u>	<u>330,201</u>	<u>652,367</u>	<u>982,568</u>	<u>660,668</u>	
<i>Reallocation of Roofing Surplus Funds</i>									
8911-12308	John Widtsoe Bldg	265,000	-	265,000	-	-	-	265,000	Scope/Program
8911-12309	Alfred Emery Bldg	225,000	-	225,000	-	-	-	225,000	Scope/Program
8911-12655	James Fletcher Bldg	50,238	-	50,238	-	-	-	50,238	Scope/Program
8911-12457	Consulting	130,990	-	130,990	67,506	-	67,506	63,484	Scope/Program
<b>PAVING - 1433</b>									
8836-10980	Business Loop Road Paving	1,138,556	1,028,139	2,166,695	2,058,046	88,677	2,146,723	19,972	Construction
<i>2005FY Projects:</i>									
8836-12310	HCI Circle Road Reconstruction	100,000	-	100,000	-	-	-	100,000	Scope/Program
8836-12315	HDW Upper Loop Road Reconstruction	75,000	-	75,000	-	-	-	75,000	Scope/Program
8836-12316	Red Butte Access Road Reconstruction	10,000	-	10,000	-	-	-	10,000	Scope/Program
8836-12317	Bldg 245 Access Road Reconstruction	75,000	-	75,000	-	-	-	75,000	Scope/Program
8840-12319	Red Butte Visitor Ctr Parking and Roadway Slurry	35,000	-	35,000	-	-	-	35,000	Scope/Program
<i>2006FY Projects:</i>									
05036750	Rice Eccles Traffic Coating Repair	66,667	-	66,667	66,667	66,667	66,667	-	Construction-DFCM
05086700	Med Drive East Intersection Paving	22,825	-	22,825	-	-	-	22,825	Scope/Program
05089760	East of 309 Drive Concrete Repairs	21,720	-	21,720	-	-	-	21,720	Scope/Program
05090750	Presidents Circle Slurry/Asphalt Repairs	90,500	-	90,500	-	-	-	90,500	Scope/Program
<b>Total Projects</b>		<u>1,635,068</u>	<u>1,028,139</u>	<u>2,663,207</u>	<u>2,058,046</u>	<u>155,344</u>	<u>2,213,390</u>	<u>449,817</u>	
<b>ENERGY CONSERVATION - 1434</b>									
<b>Total Projects</b>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
<b>ADA / ASBESTOS -</b>									
<b>Total Projects</b>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
<b>TOTALS</b>		<u>3,352,795</u>	<u>1,028,139</u>	<u>4,380,934</u>	<u>2,418,432</u>	<u>811,156</u>	<u>3,229,588</u>	<u>1,151,346</u>	

**SUMMARY OF THE IMPROVEMENTS ACCOUNT**  
**UNIVERSITY OF UTAH**  
 August 26, 2005

Project Number	Project Manager	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status	% Comp.
8804-11672	SFJ	East Campus Electrical Upgrades	802,650	-100,000	702,650	490,369	198	490,567	212,083	Construction	70%
8804-11603	RWP	Electrical System Imp. Phill	1,317,823	56,230	1,414,053	1,409,173	1,818	1,410,991	3,063	Construction	100%
8804-11610	RWP	Fort Douglas - Infrastructure Imp. Ph V	1,274,030	100,000	1,374,030	1,257,635	80	1,257,715	106,315	Construction	92%
0839-11676	JRH	BehS - Concrete/Steel Repairs	430,415	12,072	442,487	436,693	0	436,693	5,794	Construction	99%
0001-11932	AEP	Park Building Structural Study & Comice Repair	370,400	-	370,400	293,727	0	293,727	76,673	Documents	79%
8800-11825	PV	Utilities Infrastructure Needs Assessment	323,230	-	323,230	313,268	4,000	317,268	5,962	Ongoing	98%
0005-11671	RWP	UMNH Fire System Upgrade	705,370	-	705,370	495,610	218	495,828	209,542	Construction	70%
0521-11673	LJH	SOM Fume Hood Upgrade Ph 1	1,629,882	-	1,629,882	1,543,876	0	1,543,876	86,006	Complete	95%
8807-11716	SFJ	FIRE ALARM TRANSMISSION CAMPUS WIDE	296,021	-	296,021	279,373	0	279,373	16,648	Construction	94%
0007-11933	RWP	Life Science Bldg: Fire Detection & Suppression Upgr	337,712	-	337,712	335,425	-99	335,326	2,386	Complete	99%
0568-11938	SFJ	Nursing Building Fire Suppression System	548,307	212,356	760,663	437,231	157,972	595,203	165,460	Construction	78%
<b>2006FY Projects:</b>											
0530-12124	KMC	Winrobe Fume Hood Exhaust System Upgrade	493,743	-	493,743	62,492	-10	62,482	431,261	Design	13%
0068-12126	RWP	PMT Fire Alarm and Sprinkler System	287,799	9,355	277,154	277,154	0	277,154	-	Subst. Complete	100%
0040-12127	DH	SSB Chiller Replacement	211,300	-	211,300	210,708	0	210,708	592	Complete	100%
0054-12122	SFJ	OSH Fire Alarm and Sprinkler System	528,931	78,958	607,889	550,265	16,038	568,303	41,586	Construction	93%
0085-12128	DH	HEB Chemistry Bldg Cooling Tower Replacement	400,000	38,050	438,050	438,050	0	438,050	-	Complete	100%
0084-12129	RWP	Biology Fire Alarm and Sprinkler System	588,936	-	588,936	480,066	4,586	484,652	104,284	Construction	82%
8800-12284	TEC	Campus Security System Replacement Phase I	254,650	-	254,650	168,545	3,823	162,368	92,282	Subst. Complete	54%
8844-12130	PV	Drought Tolerant Landscaping at Heritage Commons	194,460	-	194,460	96,477	82,141	188,618	5,842	Ongoing	97%
04127750	RWP	Carlson Hall/Law School and Library Fire Sprinkler Sys	602,826	-	602,826	-	0	-	602,826	Ongoing	0%
8829-12296	DH	Replace VFD's on Campus	635,608	-	635,608	13,654	298,633	313,287	322,319	Ongoing	49%
<b>2006FY Projects:</b>											
05134750	DH	High Temp Water Plant Relace Motor Control	749,436	-	749,436	-	0	-	749,436	Ongoing	0%
05195750	LJH	MEB Fume Hood Systems Upgrade	384,599	-	384,599	-	0	-	384,599	Scope/Program	0%
05196750	LJH	HEDCO Bldg Fume Hood Systems Upgrade	307,643	-	307,643	-	0	-	307,643	Scope/Program	0%
05137750	LJH	MREB Bldg Fume Hood Systems Upgrade	66,246	-	66,246	-	0	-	66,246	Scope/Program	0%
0093-12341	KMC	Repace Diving Pool at Natatorium	800,000	-	800,000	-	797,880	797,880	2,120	Construction	100%
05199750	DH	Turbine Replacement in Bldg 301	1,374,000	-	1,374,000	-	0	-	1,374,000	Scope/Program	0%
05140750	SFJ	Replace Fire Alarm in Eccles Genetics	34,752	-	34,752	-	0	-	34,752	Scope/Program	0%
05141750	SFJ	Replace Fire Alarm in Biopolymers Research	41,630	-	41,630	-	0	-	41,630	Scope/Program	0%
0301-12597	RWP	Install Fire Sprinkler System - Public Safety	61,450	-	61,450	-	6,599	6,599	54,851	Construction	11%
0350-12680	KMC	VRT USB Replace Fire Alarm/Sprinkler	637,728	-	637,728	-	0	-	637,728	Scope/Program	0%
0350-12484	KMC	VRT USB Upgrade Ventilation Sys	272,250	-	272,250	-	0	-	272,250	Scope/Program	0%
05145750	DH	Student Svcs Bldg Glazing/Structure Repairs	408,375	-	408,375	-	0	-	408,375	Scope/Program	0%
05145750	DH	HUB Motor Controls Upgrade	287,042	-	287,042	-	0	-	287,042	Scope/Program	0%
0085-12666	AEP	HEB, Replace Exterior Stairway	197,200	-	197,200	-	17,173	17,173	180,027	Design	9%
8844-12764	BN	Conversion to Drought Tolerant Landscaping	198,195	-	198,195	-	0	-	198,195	Ongoing	0%
8804-12598	RWP	Electrical Switchgear Upgrade Lower West Campus	622,804	-	622,804	-	10,502	10,502	612,302	Ongoing	2%
0170-12623	RWP	West Institute, Replace Fire Alarm	191,860	-	191,860	-	10,094	10,094	181,766	Design	5%
05151750	RWP	Concrete Walks Upgrades	135,750	-	135,750	-	0	-	135,750	Ongoing	0%
05152750	RWP	Campus Security System Upgrade	181,000	-	181,000	-	0	-	181,000	Ongoing	0%

**University Of Utah  
 Report Of Contingency Reserve Fund Activity  
 For the Period of June 17, 2005 to August 25, 2005**

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	998,414.90			
	INCREASES TO CONTINGENCY RESERVE FUND				
	Deposit 06/05	434,254.44			
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
	0040-12127 SSB, Chiller Replacement	-4,632.00			
	0085-12128 HEB, Cooling Tower Replacement	-6,633.00			
	PLANNING / OTHER				
	ENDING BALANCE	1,421,404.34			
	01-00341-7000-05107				

**University Of Utah  
Contingency Reserve Fund  
Quarterly Summary**

Project No.	Description	Contingency Budget Percentage	LAST QUARTERLY REPORT June-05		CURRENT QUARTERLY REPORT August-05		Current Project Status
			Transfers From Contingency	% Of Construction Budget	Transfers From Contingency	% Of Construction Budget	
0091-11935	HPER, Cooling Tower Replacement		-37,860				
8804-11336	Replace High Voltage Cable - HCI & Red Butte		-2,325.57				
0010-11311	Physics, Fire Detection/Suppression Upgrades		-12,439.42				
0083-11310	JFB, Fire Detection/Suppression Upgrades		-4406.24				
0040-12127	SSB, Chiller Replacement				-4,632.00		
0085-12128	HEB, Cooling Tower Replacement				-6,633.00		
<b>Total Transfers</b>			<b>-169,465.15</b>		<b>-\$11,265.00</b>		

**University Of Utah  
 Report Of Project Reserve Fund Activity  
 For the Period of June 17, 2005 to August 25, 2005**

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	141,120.88		
	INCREASES TO PROJECT RESERVE FUND:			
	DECREASES TO PROJECT RESERVE FUND:			

CURRENT BALANCE OF PROJECT RESERVE: 141,120.88



OFFICE OF THE VICE PRESIDENT  
FOR FINANCE AND BUSINESS  
1445 Old Main Hill  
Logan, UT 84322-1445  
(435) 797-1146  
FAX: (435) 797-0710

24 August 2005

F. Keith Stepan, Director  
Division of Facilities Construction  
and Management  
4110 State Office Building  
Salt Lake City, Utah 84114

Dear Keith:

**SUBJECT: USU Administrative Reports for September 2005 Building Board Meeting**

The following is a summary of the administrative reports for USU for the period 06/15/05 to 08/24/05. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

**Professional Contracts, 7 contracts issued** (Page 1)

Item 1, Campus Electrical Upgrade (Combined Project) - This project consists of combining five smaller inter-related appropriations into one project as follows: Art Barn Electrical Upgrade, Campus Electrical Upgrade, Electrical Cabling from North Substation, Replace High Voltage Switches, and 2001 Utility Upgrade. It is felt better prices will be obtained by combining the projects and bidding them as one instead five smaller projects. Also, because the projects are so closely tied together, having the same contractor on all projects will greatly assist with mobilization issues and in understanding of the University's high voltage system. The project will be reported as the Campus Electrical Upgrade (Combined Project).

**Construction Contracts, 7 contracts issued** (Page 2)

No significant items. All contracts issued are within the construction budget amount.

**Report of Contingency Reserve Fund** (Page 3)

No significant items.

**Contingency Fund Cumulative Transfers Quarterly Report** (Page 4)

The Veterinary Science Electrical/Mechanical Upgrade project and the Science Engineering Research Utility Corridor project have transfers from the Contingency Fund in excess of what they originally contributed. In both instances, the transfers resulted due to unforeseen conditions.

**Report of Project Reserve Fund Activity** (Page 5)

No change.

**Summary of the Statewide Accounts Quarterly Report** (Page 6)

No significant items.

F. Keith Stepan, Director  
24 August 2005  
Page 2

**Construction Contract Status Quarterly Report** (Page 7)

All projects are in very good order. Two contracts have been closed, four are in progress, and six new contracts have been issued since the last quarterly report. Two contracts exceed time completion dates simply due to timing in getting paperwork processed. There are no issues of concern.

**Current Delegated Projects List** (Pages 8-9)

One new project, the Agricultural Buildings Relocation, has been added. When completed, this project will allow the expansion of the Innovation Campus. Delegation of Phase I (\$5 million) of this \$10 million project was granted to Utah State University by the Building Board at the 07/06/05 meeting. Seven projects are now completed. These are Campus Fiber Optic Enhancements, Lab Animal Research Center Addition, University Inn Renovation, Lund Hall Chiller Replacement, Central Energy Plant Electrical Upgrade, Central Energy Plant Chillers, and Ag Science Elevator/Communications.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



W. Glenn Ford  
Vice President for  
Business and Finance

WGF/jm

c: Darrell E. Hart  
Stanley G. Kane



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

## Professional Contracts Awarded From 06/15/05 to 08/24/05

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Campus Electrical Upgrade (Combined project)	Intermountain Consumer Professional Engineers	\$57,539.00	\$55,045.00	
2 Campus Safety Lighting 2-3	Spectrum Engineers	\$20,000.00	\$32,500.00	Construction budget adjusted to reflect inadequate A/E fee
3 Agricultural Buildings Relocation	Robert Jacoby Architect & Associates	\$30,000.00	\$30,000.00	Pre-design services (Programming and site development planning)
4 Brigham City Campus Remodel	Spectrum Engineers	\$54,307.00	\$16,000.00	Mechanical and fire sprinklers portion of project only
5 Carousel Square Remodel	Davis Laird Engineering	\$10,000.00	\$10,000.00	Kitchen remodeling engineering/design
6 Carousel Square Remodel	The Design Collaborative	\$4,760.00	\$4,760.00	Dining feasibility/schematic
7 Northeast Staff Parking Lot Expansion (Paving)	Cache Landmark Engineering	\$4,710.00	\$4,710.00	



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

## Construction Contracts Awarded From 06/15/05 to 08/24/05

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Agricultural Science Electrical Upgrade	Taylor Electric	Beazer Engineering	\$86,091.00	\$84,903.00	
2 CPD Fire Alarm Upgrade	USU Facilities	Spectrum Engineers	\$75,000.00	\$72,829.25	In-house construction
3 Insulate Condensate Lines	Mechanical Insulation Specialist	USU Facilities Planning and Design	\$170,000.00	\$39,250.00	Portion only of total project
4 Campus Electrical Upgrade (Combined project)	USU Facilities	USU Facilities Planning and Design	\$612,792.00	\$22,302.00	In-house installation of portion of equipment only
MISCELLANEOUS CONTRACTS					
5 Campus Electrical Upgrade (Combined project)	Associated Representatives	USU Facilities Planning and Design	\$612,792.00	\$79,570.00	Equipment only
6 Classroom Upgrades	Canter & Associates	USU Facilities Planning and Design	\$138,889.00	\$48,961.77	Partial equipment upgrade only
7 Carousel Square Remodel	Standard Restaurant Equipment	Porter Consulting	\$29,436.20	\$29,436.20	Kitchen equipment only



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

# Report of Contingency Reserve Fund

## From 06/15/05 to 08/24/05

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
<b>BEGINNING BALANCE</b>	<b>\$596,971.48</b>				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>					
None					
<b>DECREASES TO CONTINGENCY RESERVE FUND</b>					
HPER Upgrades (Change orders/Advertising)	(34,958.50)	(34,958.50)	4.27%	Construction	43%
New Well (Architect modification)	(17,500.00)	(17,500.00)	6.15%	Design	4%
Technical Support Services Renovation (Change orders/blinds)	(4,982.66)	(6,715.80)	1.19%	Construction	80%
Fume Hoods Biology/Natural Resources (Change orders)	(3,147.24)	(52,646.71)	6.68%	Substantial Completion	97%
Buried Natural Gas Pipe Replacement (Gas service/SE corner)	(1,057.44)	(6,069.66)	7.40%	Substantial Completion	97%
Agricultural Science Electrical Upgrade (Advertising)	(35.20)	(35.20)	0.03%	Construction	6%
<b>ENDING BALANCE</b>	<b>\$535,290.44</b>				

## Contingency Fund Cumulative Transfers Quarterly Report (As of 08/24/05)

Description	% of Const. Budget to Contingency Fund	05/04/05		08/24/05		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Veterinary Science Electrical/Mechanical Upgrade	8.00%	(\$26,139.47)	10.46%	(\$26,139.47)	10.46%	Substantial Completion
Science Engineering Research Utility Corridor	6.00%	(\$83,454.00)	9.39%	(\$83,770.80)	9.43%	Materials Installation/DFCM
Central Plant Chiller Addition (Natural Res. & Spectrum)	9.00%	(\$57,660.00)	9.00%	(\$57,660.00)	9.00%	Substantial Completion
Buried Natural Gas Pipe Replacement	9.00%	(\$5,012.22)	6.11%	(\$6,069.66)	7.40%	Substantial Completion
Fume Hoods Biology/Natural Resources New Well	8.00%	(\$42,416.54)	5.39%	(\$52,646.71)	6.68%	Substantial Completion
Central Energy Plant Chillers	9.00%	\$0.00	0.00%	(\$17,500.00)	6.15%	Design
Central Energy Plant Electrical Upgrade	4.50%	(\$25,837.00)	4.50%	(\$25,837.00)	4.50%	Complete
HPER Upgrades (Floors, A/C, Locks, Fire alarms)	4.50%	(\$15,072.00)	4.50%	(\$15,072.00)	4.50%	Complete
Campus Fiber Optic Enhancements	5.00%	\$0.00	0.00%	(\$34,958.50)	4.27%	Partial Completion/Design
Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	3.64%	(\$8,000.00)	3.64%	(\$8,000.00)	3.64%	Complete
Technical Support Services Renovation	8.00%	(\$25,479.65)	3.05%	(\$25,479.65)	3.05%	Partial Comp/Equip Install
Facilities Building Renovation and Addition	4.83%	(\$1,733.14)	0.31%	(\$6,715.80)	1.19%	Construction
Steam/Condensate Pipe Replacement	5.00%	(\$1,050.00)	0.50%	(\$2,295.09)	0.60%	Feasibility Study
Campus Air Conditioning Phase II	9.00%	(\$139.00)	0.03%	(\$1,050.00)	0.50%	Substantial Completion
Agricultural Science Electrical Upgrade	8.00%	\$0.00	0.00%	(\$139.00)	0.03%	Substantial Completion
Electrical Cabling from North Sub-Station	7.65%	\$0.00	0.00%	(\$35.20)	0.03%	Construction
Tunnel Extension - Edith Bowen Area	9.00%	\$0.00	0.00%	\$0.00	0.00%	Equipment Installation
Lundberg Fire Escape	9.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/DFCM
Veterinary Science Fire Pumps/Generator	9.00%	\$0.00	0.00%	\$0.00	0.00%	Design
CPD Fire Alarm Upgrade	9.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Campus Safety Lighting 2-3	7.14%	\$0.00	0.00%	\$0.00	0.00%	Construction
Art Barn Electrical Upgrade	6.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Construction/Design
Education Overhead Fire Door Replacement	8.00%	\$0.00	0.00%	\$0.00	0.00%	Equipment Installation
Veterinary Science Fume Hood Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
CEP 2nd/3rd Chiller Project	8.00%	\$0.00	0.00%	\$0.00	0.00%	Scoping Study
Museum Chiller Connection/Air Handler	6.15%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Steam/Condensate Replacement	8.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Campus Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Education Chiller Replacement	8.00%	\$0.00	0.00%	\$0.00	0.00%	Equipment Installation
Classroom Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Design
SER Chiller/Steam/Condensate Replacement	8.00%	\$0.00	0.00%	\$0.00	0.00%	Equipment Purchase
New Fire Connections	8.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Business Building Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Replace High Voltage Switches (Phase I)	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Recommission Old Main	8.00%	\$0.00	0.00%	\$0.00	0.00%	Equipment Installation
Replace NFS Freezer	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
CEP By-Pass Stack	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Concrete Replacements	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Lund Hall Chiller Replacement	10.00%	(\$1,720.61)	2.15%	\$1,826.39	2.28%	Complete



Office of the Vice President for Business and Finance  
 1445 Old Main Hill  
 Logan, UT 84322-1445

# Report of Project Reserve Fund Activity

## From 06/15/05 to 08/24/05

Project Title	Transfer Amount	Description	% of Construction Budget
<b>BEGINNING BALANCE</b>	<b>\$96,137.86</b>		
<b>INCREASES TO PROJECT RESERVE FUND</b>			
None			
<b>DECREASES TO PROJECT RESERVE FUND</b>			
None			
<b>ENDING BALANCE</b>	<b>\$96,137.86</b>		



Office of the Vice President for Business and Finance  
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 Logan, UT 84322-1445

## Summary of the Statewide Accounts Quarterly Report (As of 08/24/05)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
<b>LIFE SAFETY</b>									
99115770	Ag Science Elevator/Communications	A	111,127	13,657	124,784	124,784	0	124,784	Complete
<b>PAVING</b>									
03118770	North Campus	B	73,559		73,559	51,699	21,860	73,559	Construction
04055770	900 East Rebuild	C	64,600		64,600	0	0	0	Pending
05092770	Northeast Staff Parking Lot Expansion	D	220,000		220,000	0	4,710	4,710	Design
05093770	East Campus Drive Center Shuttle Lot	D	90,000		90,000	0	0	0	Pending
	Miscellaneous Paving		2,621		2,621	0	0	0	Pending
<b>ROOFING</b>									
	Miscellaneous Roofing		43,539		43,539	0	0	0	Pending
<b>ENERGY &amp; WATER CONSERVATION</b>									
02240770	Insulate Condensate Lines	A	208,230		208,230	30,000	39,250	69,250	Partial Comp/Installation
<b>TOTALS</b>			<b>\$813,676</b>	<b>\$13,657</b>	<b>\$827,333</b>	<b>\$206,483</b>	<b>\$65,820</b>	<b>\$272,303</b>	

Key:

- A - Projects Funded from Prior Years
- B - Projects from 2003-04 Priority List
- C - Projects from 2004-05 Priority List
- D - Projects from 2005-06 Priority List

# Construction Contract Status Quarterly Report (As of 08/24/05)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
<b>CLOSED CONTRACTS</b>								
Holt	A12107	SCADA High Voltage Controls	Cache Valley Electric	\$348,774	203	0	100.0%	05/05/05
Mortensen	A08051	Fume Hoods Biology/Natural Resources	Bailey Construction	\$668,897	205	17	100.0%	05/25/05
<b>OPEN CONTRACTS</b>								
Huppi	A08076	North Campus (Paving)	LeGrand Johnson Construction	\$51,699	232	-16	8.5%	
Graham	A08029	Technical Support Services Renovation	Bailey Construction	\$645,233	212	-12	81.1%	
Guth	A08072	Recital Hall	Jacobsen Construction (CM/GC)	\$10,200,000	543	93	59.1%	
Kane	A12309	Campus Safety Lighting 2-3	Spindler Construction (Const mgt)	\$96,832	n/a	n/a	84.2%	
<b>NEW CONTRACTS</b>								
Mortensen	A12819	Museum Chiller Connection/Air Handler	Bailey Construction	\$172,465	67	1	28.1%	
Holt	A08073	HPER Upgrades (Fire Alarm System)	Taylor Electric	\$251,000	56	7	75.6%	
Holt	A12743	Agricultural Science Electrical Upgrade	Taylor Electric	\$84,903	42	21	0.0%	
Hobbs	A11547	Insulate Condensate Lines	Mechanical Insulation Specialist	\$39,250	33		0.0%	
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house equip install)	\$22,302	n/a	n/a	0.0%	
Holt	A11548	CPD Fire Alarm Upgrade	USU Facilities (In-house construction)	\$72,829	n/a	n/a	0.0%	

## Current Delegated Projects List 08/24/05

Project Number	Project Name	Phase	Project Budget
<b>CAPITAL DEVELOPMENT/IMPROVEMENT</b>			
A08051	Fume Hoods Biology/Natural Resources	Substantial Completion	\$871,612
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Equipment Installation	990,000
A08052	Campus Air Conditioning Phase II	Substantial Completion	500,035
A07975	Housing Fire and Life Safety Improvements	Partial Completion/Design	2,500,287 *
A08066	Veterinary Science Electrical/Mechanical Upgrade	Substantial Completion	388,174
A12309	Campus Safety Lighting 2-3	Partial Construction/Design	377,000
A13267	Electrical Cabling from North Sub-Station	Equipment Installation	200,000
A07997	Campus Fiber Optic Enhancements	Complete	743,646
A08063	Lab Animal Research Center Addition	Complete	295,368
A08029	Technical Support Services Renovation	Construction	767,097
A08088	Tunnel Extension - Edith Bowen Area	Partial Completion/DFCM	1,000,000
A08071	Central Plant Chiller Addition (Natural Resources & Spectrum)	Substantial Completion	1,475,947
A08089	Buried Natural Gas Pipe Replacement	Substantial Completion	100,000
A11546	Steam/Condensate Pipe Replacement	Substantial Completion	320,000
A08085	Lundberg Fire Escape	Design	50,000
A08087	New Well	Design	350,000
A11539	Veterinary Science Fire Pumps/Generator	Design	350,000
A08000	Inside Wiring Phase I	Design	1,951,551
A11548	CPD Fire Alarm Upgrade	Substantial Completion	165,841
A08072	Recital Hall	Construction	12,927,868 *
A11534	University Inn Renovation	Complete	707,887
A12589	Brigham City Campus Remodel	Design	1,093,932 *
A11545	Romney Stadium Turf	Substantial Completion	750,042
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Partial Completion/Design	1,040,719
A11535	Lund Hall Chiller Replacement	Complete	61,956
A11542	Central Energy Plant Electrical Upgrade	Complete	350,000
A11543	Central Energy Plant Chillers	Complete	600,000
A11544	Art Barn Electrical Upgrade	Equipment Installation	20,000
A12743	Agricultural Science Electrical Upgrade	Construction	100,000
A11554	Science Engineering Research Utility Corridor	Materials Installation/DFCM	1,032,657
	Education Overhead Fire Doors Replacement	Pending	80,000
A12820	Veterinary Science Fume Hood Upgrades	Scoping Study	500,000

A11540	Nelson Fieldhouse Mezzanine	Substantial Completion	638,454
A07953	Spectrum Floor/Carpet Replacement	Partial Completion/Carpet Installation	169,915
A08001	Inside Wiring Phase II	Construction	471,403
A12107	SCADA High Voltage Controls	Construction	345,264
A08070	Carousel Square Remodel	Design/Equipment Installation	825,000
A08071	CEP 2nd/3rd Chiller Project	Substantial Completion	1,000,000
A12819	Museum Chiller Connection/Air Handler	Construction	400,000
A13268	Steam/Condensate Replacement	Pending	250,000
A13269	Campus Electrical Upgrade	Equipment Installation	350,000
A13138	Education Building Chiller Replacement	Design	200,000
A13270	Classroom Upgrades	Equipment Purchase	150,000
A13139	SER Chiller/Steam/Condensate Replacement	Design	475,000
A12895	Facilities Building Renovation and Addition	Feasibility Study	500,000
A13271	New Fire Connections	Pending	30,000
A13272	Business Building Electrical Upgrade	Pending	75,000
A13273	Replace High Voltage Switches/Phase I	Equipment Installation	150,000
A13274	Recommission Old Main	Pending	150,000
A13275	Replace NFS Freezer	Pending	150,000
A13277	CEP By-Pass Stack	Pending	400,000
A13278	Concrete Replacements	Pending	50,000
A13216	Agricultural Buildings Relocation	Pre-design	5,000,000 *
<b>LIFE SAFETY (STATEWIDE)</b>			
A08041	Ag Science Elevator/Communications	Complete	124,784
<b>PAVING (STATEWIDE)</b>			
A08076	North Campus (Originally A-2 Parking Lot Overlay)	Construction	73,559
A08076	900 East Rebuild	Pending	64,600
A08076	Northeast Staff Parking Lot Expansion	Design	220,000
A08076	East Campus Drive Center Shuttle Lot	Pending	90,000
A08076	Miscellaneous Paving	Pending	2,621
<b>ROOFING (STATEWIDE)</b>			
A08028	Miscellaneous Roofing	Pending	43,539
<b>ENERGY &amp; WATER CONSERVATION (STATEWIDE)</b>			
A11547	Insulate Condensate Lines	Partial Completion/In-house Installation	208,230
<b>TOTAL (61)</b>			<u>\$45,268,988</u>

\* Project management delegated to USU.



**Jon M. Huntsman, Jr.**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: September 16, 2005  
Subject: **Cost Estimates for Capital Development Requests**

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DFCM will discuss the efforts it is taking to assure maximum accuracy in the cost estimates it is developing for capital development projects to be considered by the Board in October.

FKS:KEN:sl



# Utah State Building Board

Jon M. Huntsman, Jr.  
Governor

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: F. Keith Stepan  
Date: September 16, 2005  
Subject: **Administrative Reports for DFCM**

---

The following is a summary of the administrative reports for DFCM.

### **Lease Report** (Pages 1 - 3)

New Leases:

Item 2 – School for the Deaf and Blind – South Jordan

This is the assumption of the Jean Massieu School of the Deaf lease in accordance with 2005 Legislation

Item 3 – Education Rehabilitation in Taylorsville

New location with additional space for program growth at market rate

Item 4 – Human Services, DCFS Moab

Human Services needed to separate the functions of the Attorney General's office from day-to-day operations of the DCFS office, this lease is with Grand County.

Item 6 – DNR Geological Survey Cedar City

Program moved from SUU campus to a county owned facility at market rate

### **Architect/Engineering Agreements Awarded, 60 Agreements Issued** (Pages 4 - 7)

Item 4 – Fort Douglas New Military Museum

Direct Award based on knowledge of project, the difficulty of fund raising and the desire to continue the process with the same committee.

Item 30 – USU Heat Plant Water Treatment Repairs

Direct Award based on knowledge of original project and timeframe to complete work before winter.

### **Construction Contracts Awarded, 58 Contracts Issued** (Pages 8 - 11)

Item 7 – CEU San Juan Library & Health Sciences Building

Decrease change order was processed to bring contract award amount into budget

Item 11 – WSU Student Union Building Renovation

This is a CM/GC agreement, with the initial agreement only including preconstruction services. The balance of the construction costs will be added by change orders.

Item 14 – Heber Wells Building VAV Controllers Replacement

Direct Award to match existing controllers in the rest of the building.

**Construction Contracts Awarded Continued, 58 Contracts Issued** (Pages 8 - 11)

Item 23 – Loa Fish Hatchery Waterline and Fish Rearing Tanks Upgrade

Awarded on an invitational bid selection over the amount of \$50,000, due to a very short and definite construction timeline, advertisement and bond requirements were also waived.

Item 24 – Cache Valley Hunter Education Facility Improvements

This was handled as an invitational bid selection, however all bids were over the maximum allowed for this bidding process. Director Stepan waived the advertising, bonds, and the maximum amount requirement.

Item 40 – Snow College Boiler Demolition Asbestos Abatement

Awarded on an invitational bid selection over the amount of \$50,000, due to a very short construction timeline, advertisement and bond requirements were also waived.

**Report of Contingency Reserve Fund** (Pages 12 - 13)

**Fiscal Year 2005 Ending Report**

Increases

WSU Buildings #3 and #4 Steam/Condensate Line Replacement – reverse previous transfer shown on last Board report, as the change order was covered from existing construction funds in the project. Other transfers are the result of decrease change orders.

Decreases, New Construction

University of Utah Health Science Education Building

This transfer covers change orders #41, 46, 48, 50, and 51. Items in these change orders include; signage changes, additional Terrazzo flooring, waterproofing system changes, additional lineal feet of reveal work, change metal doors to wood, millwork changes, utility relocations, electrical revisions, added exit signs, bridge fire alarm, handrail issues corrections, add catwalk to HTHW room, machine room ventilation, elevator hoistway lights and outlets, and on change order #41 to reverse previous transfer to contingency that should have gone to the project FFE budget.

Decreases, Remodeling

UVSC Vineyard School Remodel

Change Order #3 consists of scope changes to add an electrical trench to bring data wiring to the building from the main campus, an omission for mechanical upgrades in the kitchen missed in the documents, and unknowns to replace main PRV and replace exit signs. Also included in this transfer is an increase to the asbestos abatement contractor.

University of Utah Rice Eccles Stadium Traffic Coating Repairs

This amount is the State's share of a settlement to make the necessary repairs.

**Report of Contingency Reserve Fund Continued:**

Decreases, Remodeling

Provo DWS Building HVAC Replacement

Change Order #1 covers omissions for additional sprinkler heads; change the type of lamps in the lighting fixtures to a higher efficient type to save energy, to provide proper hardware on secure entrance doors. Also covers unknowns for restrooms ceiling replacement, new electrical panel, and to provide power to the new systems furniture being installed in the building.

University of Utah Student Housing Phase II Settlement

This amount covers the State's share of electrical repairs to the housing units.

**Fiscal Year 2006 Report**

Increases

The increases are the contingency budgets for the FY'06 Capital Development projects. The transfers for the Capital Improvement projects will be reflected in the next report.

Decreases, Remodeling

Dixie Eccles Fitness Center Pool Repairs

Change Order #2 is for unknown conditions that were not able to be identified until complete demo and reconstruction took place. They consist of a new plumbing valve, new system controller, new LMI tank, and new lights to replace worn out lights.

The decrease of \$1,180,200 is the amount funded from Contingency Reserve for the FY'2006 DFCM Administration Budget. This was reduced from earlier years, with a partial restoration of General Funds to this budget. Also two development projects were funded from the Contingency Reserve Fund for FY'06. Those transfers are reflected as well.

**Report of Project Reserve Fund Activity** (Page 14 - 15)

**Fiscal Year 2005 Ending Report**

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute. Volume was high this period due to the Fiscal Year End Closeout.

Decreases

UVSC Vineyard School Remodel transfer was to cover the boiler and chiller upgrades that should have been included in the base budget, however the architect missed that.

WSU Science Lab Structural Repairs transfer is to award construction contract over budget

**Fiscal Year 2006 Report**

Decreases

The decrease of \$200,000 is the amount funded from Project Reserve for the FY'2006 DFCM Administration Budget. This was reduced from earlier years, with a partial restoration of General Funds to this budget.

**Statewide Planning Fund** (Page 16)

Fiscal Year 2006 Planning Fund reimbursements are reflected. A new allocation for the Snow College Badger Stadium Renovation project is also reflected. This will be reimbursed by future donations on the stadium.

**Emergency Fund Report** (Page 17)

**Increase**

The increase is the residual balance of project funded with Emergency Funds

**Decreases**

CUCF Hot Water Tank Replacement – Phase I of this work was funded with Capital Improvement funds, however when it was decided to complete the entire project at once, Phase II was covered with emergency funds. As you'll recall, the current balance in emergency funds was reallocated from the Oxbow jail purchase, so this assisted the Dept. of Corrections and this priority need.

Draper Prison Wasatch Facility Culinary Roof Air Handlers Replacement – transfer to complete project that was originally funded from emergency funds

Fraser Health Lab current steam supply is occasionally disrupted, affecting the autoclaves. This will purchase and install a new independent steam generator for the autoclaves.

Wasatch Mountain State Park Clubhouse – transfer to repair electrical code violations

Millcreek Youth Center – for emergency repairs to the chiller

Fairpark transfer is for emergency repairs for the water main break

WSU Emergency Transformer Replacement change order #1 for an omission to add a by pass switch required for maintenance of the regulators, and a scope change to replace the current gravel oil retention basin.

**Statewide Funds Reports** (Pages 18 - 23)

Fiscal Year 2006 funded projects are reflected on these reports.

**Quarterly Contingency Reserve Fund Report** (Pages 24 - 27)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

**Construction Contract Status** (Pages 28 - 32)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections; Open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter.

FKS:DDW:sll

Attachment



Division of Facilities Construction and Management  
 4110 State Office Building, Salt Lake City, UT 84114  
 Telephone (801) 538-3018 FAX (801) 538-3267

## LEASE REPORT

From 6/18/05 to 8/22/05

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

### LEASE

1.	Community and Culture Travel Council Salt Lake City	Partial	Warehouse	5 Yrs.	3,500	4,000	\$ 3.44	\$ 3.84	New location to replace a storage facility.
2.	Education, School for the Deaf and Blind South Jordan	Full	School	3 Yrs.		26,400		\$ 4.32	Lease assumption – Jean Massieu School of the Deaf.
3.	Education Rehabilitation Taylorsville	Full	Office	5 Yrs.	5,586	7,300	\$12.72	\$18.24	New location, additional space for program growth at market.
4.	Human Services, DCFS (Attorney General attached to DHS), Moab	Full	Office	5 Yrs.		500		\$12.00	New location for the Human Services' Attorney General to separate program functions
5.	National Guard Recruiting, Heber	Net	Office	1 Yr.		300		\$ 0.00	New location for program growth. Lease is with Heber City.
6.	Natural Resources Geological Survey Cedar City	Full	Office	5 Yrs.	475	1,128	\$ 4.21	\$ 9.80	New location to accommodate program growth (lease with Iron County). Rate at market.
7.	Public Safety Utah Highway Patrol Ferron	Partial	Office	1 Yr.		200		\$12.00	New location in a city building.



Division of Facilities Construction and Management  
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## LEASE REPORT

From 6/18/05 to 8/22/05

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

### AMENDMENTS

1.	Administrative Services ITS, Salt Lake City	Partial	Storage	3 Yrs.	3,258	3,258	\$ 5.00	\$ 5.52	Renewal at market.
2.	Human Services Juvenile Justice Services Layton	Full	Office	5 Yrs.	2,607	3,573	\$17.35	\$17.00	Rate reduction (tenant improvements paid off). Additional space for program growth.
3.	Human Services, People with Disabilities Salt Lake City	Full	Office	Same	15,544	17,854	\$14.85	\$14.85	Amendment for additional space for program growth.
4.	Human Services Juvenile Justice Services Salt Lake City	Net	Parking	2 Yrs.	2,100	2,100	\$ 1.80	\$ 1.80	Parking renewal.
5.	Human Services, Child and Family Services St. George	Full	Office	3 Mos.	9,481	9,481	\$15.15	\$15.15	Amendment to add 3 months to accommodate annual payments.
6.	Human Services Recovery Services St. George	Full	Office	3 Mos.	12,696	12,696	\$18.79	\$18.79	Amendment to add 3 months to accommodate annual payments.

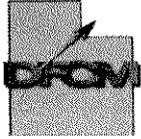


Division of Facilities Construction and Management  
 4110 State Office Building, Salt Lake City, UT 84114  
 Telephone (801) 538-3018 FAX (801) 538-3267

**LEASE REPORT**  
**From 6/18/05 to 8/22/05**

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

7.	National Guard Recruitment, Layton	Partial	Office	1 Yr.	1,753	1,753	\$14.56	\$15.14	Renewal at market.
8.	Public Safety Driver License Roosevelt	Full	Office	5 Yrs.	1,449	2,480	\$13.24	\$13.24	Renewal for additional space for program growth, no change in rate.
9.	Workforce Services Salt Lake City	Full	Office	3 Yrs.	39,176	39,176	\$13.92	\$13.92	Renewal, no change.



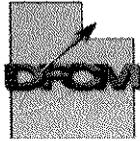
# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

## Professional Contracts Awarded From 6/17/2005 To 8/22/2005

### *Design*

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 DRAPR FAC	ECON FEASIBILITY STUDY - RELOC DRAPER PRISON	WIKSTROM ECONOMIC & PLANNING CONSULTANTS	DESIGN	\$140,000.00	\$140,000.00
2 SFTY-OTH	DPS SOUTH VALLEY TRAINING AREA PAVING	NOLTE ASSOCIATES	DESIGN	\$13,500.00	\$10,730.00
3 SLCC	SLCC SCC/LHM CAMPUSES EMERGENCY GENERATORS	THOMAS & KOLKMAN ENGINEERING CO INC	DESIGN	\$16,000.00	\$16,000.00
4 NG	FT DOUGLAS MILITARY MUSEUM	COOPER ROBERTS SIMONSEN ARCHITECTS	DESIGN	\$242,000.00	\$242,000.00
5 DIXIE	MISCELLANEOUS IMPROVEMENTS	MESA CONSULTING GROUP INC	DESIGN	\$50,000.00	\$49,500.00
6 DFCM	NEW TASS BARRACKS - CAMP WILLIAMS	WPA ARCHITECTURE	DESIGN	\$506,000.00	\$506,311.00
7 NG	OGDEN NATL GUARD ARMORY REROOF DESIGN	HAROLD P WOODRUFF ARCHITECT/PLANNER	DESIGN	\$19,000.00	\$19,013.75
8 NG	LOGAN NATL GUARD REROOF DESIGN	HAROLD P WOODRUFF ARCHITECT/PLANNER	DESIGN	\$17,500.00	\$17,442.50
9 NG	LOGAN NG FMS UNHEATED STORAGE BUILDING	COOPER ROBERTS SIMONSEN ARCHITECTS	DESIGN	\$12,605.00	\$12,605.00
10 DCFS	RICHFIELD DHS FAMILY SUPPORT CENTER REMODEL	PRIOR & ASSOCIATES	DESIGN	\$17,660.00	\$17,660.00
11 DATC	DATC CAMPUS FIRE ALARM UPGRADE	PROTECTION CONSULTANTS INC	DESIGN	\$21,250.00	\$21,250.00
12 CUCF BLDG	288 BED ADDITION - CUCF	DMJMH+N A/E	DESIGN	\$920,350.00	\$894,698.75
13 COURTS	CEDAR CITY COURTS REMODEL/HVAC IMPROVEMENTS DESIGN	WHW ENGINEERING INC	DESIGN	\$15,100.00	\$15,148.00
14 WILDLIFE	LOA HATCHERY RACEWAY IMPROVEMENTS DESIGN	NOLTE ASSOCIATES	DESIGN	\$13,000.00	\$13,000.00
15 ST HOSP	STATE HOSPITAL SEWER LINE REPLACEMENT	NOLTE ASSOCIATES	DESIGN	\$16,500.00	\$16,479.00

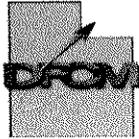


# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

## Professional Contracts Awarded From 6/17/2005 To 8/22/2005

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
16 WILDLIFE	SPRINGVILLE HATCHERY - FRY TANKS/WATERLINES REPLACEMENT	JUB ENGINEERS INC	DESIGN	\$13,771.00	\$13,763.00
17 WILDLIFE	DWR NORTHERN REGIONAL COMPLEX IMPROVEMENT	PRIOR & ASSOCIATES	DESIGN	\$9,407.00	\$8,800.00
18 DFCM	HEBER WELLS BLDG COMMERCE BUILD OUT	VCBO ARCHITECTURE LLC	DESIGN	\$50,000.00	\$50,000.00
19 SLCC	SLCC RRC HEAT PLANT ROOFING IMPROVEMENTS	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$6,000.00	\$6,145.00
20 SNOW	BADGER STADIUM RENOVATION	BABCOCK DESIGN GROUP	DESIGN	\$37,500.00	\$37,500.00
21 NG	BEAVER NG ARMORY PAVING REPAIRS	SUNRISE ENGINEERING INC	DESIGN	\$6,300.00	\$6,300.00
22 NG	RICHFIELD NG ARMORY PARKING IMPROVEMENTS	SUNRISE ENGINEERING INC	DESIGN	\$6,750.00	\$6,750.00
23 SNOW	PERFORMING ARTS CENTER - CEILING COLLAPSE/RECONSTRUCTION	GOULD EVANS ASSOCIATES LC	DESIGN	\$36,000.00	\$35,670.00
24 UBATC	UBATC HVAC CONTROLS IMPROVEMENTS	SPECTRUM ENGINEERS INC	DESIGN	\$10,500.00	\$10,500.00
25 NG	LEHI NATL GUARD ARMORY RESROOM REMODEL	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$7,013.00	\$7,650.00
26 DWS	ST GEORGE DWS ADMIN HVAC REPLACEMENT	WHW ENGINEERING INC	DESIGN	\$4,500.00	\$4,655.00
27 DHS-OTHER	CEDAR CITY DHS HVAC SYSTEM UPGRADE	WHW ENGINEERING INC	DESIGN	\$5,375.00	\$5,420.00
28 YTH CORR	DYC SW YOUTH FACILITY HVAC SYSTEM UPGRADE	WHW ENGINEERING INC	DESIGN	\$26,000.00	\$27,588.00
29 DATC	DAVIS ATC MACHINE SHOP ROOFING IMPROVEMENTS	MCNEIL ENGINEERING INC	DESIGN	\$10,000.00	\$8,500.00
30 USU	HEAT PLANT WATER TREATMENT REPAIRS	STANLEY CONSULTANTS INC	DESIGN	\$85,605.00	\$85,605.00
31 WSU	STUDENT UNION RENOVATION	MHTN ARCHITECTS INC	DESIGN	\$1,250,000.00	\$1,235,000.00



# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

## Professional Contracts Awarded From 6/17/2005 To 8/22/2005

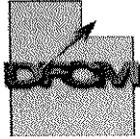
<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
32 USU	USU BNR BLDG ROOFING IMPROVEMENTS	GARY MILLER ARCHITECTURE & ASSOCIATES	DESIGN	\$18,500.00	\$18,587.00
33 DFCM	SOB DEPT OF INS PRODUCER LICENSING REMDL DESIGN	BRIXEN & CHRISTOPHER	DESIGN	\$15,000.00	\$15,000.00
34 REGION ?	VERNAL MAINTENANCE STATION	ARCHIPLEX GROUP LLC	DESIGN	\$71,763.00	\$19,590.00
35 NG	UNG DRAPER ARMORY SPECIAL CONPRTMT INFO RM	COOPER ROBERTS SIMONSEN ARCHITECTS	DESIGN	\$47,500.00	\$47,500.00
36 SUU	SUU HARRIS/PLNT OPR/SCIENCE BLDGS STRUCTURAL IMPRVMTS	DM ASSOCIATES	DESIGN	\$23,170.00	\$20,025.00
37 DFCM	PROVO REGIONAL REPLACE CONCRETE PLAZA	HART FISHER SMITH & ASSOCIATES	DESIGN	\$8,416.00	\$9,438.00
38 DFCM	BRIGHAM CITY REG. ASPHALT SIDEWALK IMPRVMT	KING ENGINEERING INC	DESIGN	\$23,400.00	\$18,800.00
39 UU	U OF U MARRIOTT LIBRARY ASBESTOS ABATEMENT	ROWLAND CONSULTING INC	DESIGN	\$12,151.00	\$12,151.00
40 REGION 1	UDOT BRIGHAM CITY MAINT. STATION REPLACEMENT	ARCHIPLEX GROUP LLC	DESIGN	\$58,907.00	\$37,490.00
41 REGION 1	UDOT BRIGHAM CITY MAINT. STATION REPLACEMENT	JUB ENGINEERS INC	DESIGN	\$8,575.00	\$8,575.00
42 NG	CAMP WILLIAMS SEWER UPGRADE PROJECT	NOLTE ASSOCIATES	DESIGN	\$6,000.00	\$5,717.00

### ***Programming/Master Planning***

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
43 WSU	REPLACEMENT OF BLDGS 1 AND 2 - PROGRAMMING SERVICES	AJC ARCHITECTS	PROGRAMMI NG	\$160,000.00	\$159,460.00
44 UVSC	DIGITAL LEARNING CENTER PROGRAMMING SERVICES	COOPER ROBERTS SIMONSEN ARCHITECTS	PROGRAMMI NG	\$200,000.00	\$200,400.00

### ***Miscellaneous Services***

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
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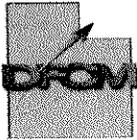
# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

## Professional Contracts Awarded From 6/17/2005 To 8/22/2005

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
45 CEU	COMMISSIONING SERVICES-SAN JUAN LIBRARY & HEALTH SCI BLDG	SENERGY BCS INC	COMMISSIO NING	\$25,000.00	\$27,900.00
46 DFCM	HEBER WELLS BLDG - COMMERCE BUILD- OUT STUDY	VCBO ARCHITECTURE LLC	STUDY	\$50,000.00	\$10,585.00
47 CAP PRESV	CPB CAPITOL RESTORATION APPRAISALS	MAXIMUS INC	UNCLASS CONSULT	\$7,500.00	\$7,400.00
48 USU	USU ROMNEY STADIUM RENOVATION	IVIE CODE GROUP INC	INSP OBSERV SER	\$20,000.00	\$12,503.00
49 WSU	WSU SWENSON BUILDING RENOVATION	IVIE CODE GROUP INC	INSP OBSERV SER	\$60,000.00	\$42,665.00
50 UU	UU-MARRIOTT LIBRARY RENOVATION	IVIE CODE GROUP INC	INSP OBSERV SER	\$400,000.00	\$385,592.00
51 WSU	WSU STEWART LIBRARY ASBESTOS ABMT PROJ MGNT SVCS	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$8,000.00	\$7,852.20
52 DIXIE	DIXIE MCDONALD CENTER ASBESTOS ABTMNT PROJ MGMT SVCS	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$11,500.00	\$11,514.75
53 WSU	COMMISSIONING SERVICES - STUDENT UNION RENOVATION	SENERGY BCS INC	COMMISSIO NING	\$105,000.00	\$49,000.00
54 SLCC	PROJECT MANAGEMENT CONSULTING SERVICES	JAMES R RUSSELL	UNCLASS CONSULT	\$46,200.00	\$46,200.00
55 CAP PRESV	GEOTECH ENG & GEOLOGIC HAZARDS ASSESSMENT - CAP RESTORATION PROJ	GORDON SPILKER HUBER GEOTECH CONS INC	GEOTECHNI CAL	\$15,000.00	\$15,000.00
56 DFCM	COMMISSIONING SERVICES - NEW OGDEN REGIONAL CENTER	SENERGY BCS INC	COMMISSIO NING	\$60,000.00	\$47,200.00
57 UU	UU NATURAL HISTORY MUSEUM COST ESTIMATING	CONSTRUCTION CONTROL CORP	UNCLASS CONSULT	\$50,000.00	\$47,900.00
58 YTH CORR	VARIOUS DYC LOCATIONS HAZMAT SURVEY/ASSESSMENTS	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$28,000.00	\$27,310.66
59 WSU	BOILER REPLACEMENT STUDY	STANLEY CONSULTANTS INC	STUDY	\$40,000.00	\$43,820.00
60 DFCM	CONTRACT COORDINATOR CONSULTING SERVICES	SUSAN L. SMITH	UNCLASS CONSULT	\$5,000.00	\$5,000.00

End of Report



**Division of Facilities Construction and Management**  
4110 State Office Building Salt Lake City, UT 84114

**Construction Contracts Awarded From 6/17/2005 To 8/22/2005**

**Construction**

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 DRAPR FAC	WASATCH CULINARY HVAC REPLACEMENT - DRAPER PRISON	MECHANICAL SERVICE & SYSTEMS I	Const Remodel	\$80,000.00	\$79,000.00
2 UU	U OF U STUDENT HOUSNIG PHASE II COPPER PIGTAIL INSTALLATION	CACHE VALLEY ELECTRIC	Const Remodel	\$38,000.00	\$37,327.66
3 DFCM	BOUNTIFUL ABC #8 -SCISSOR DOCK LIFT IMPROVEMENTS	WASATCH DOOR COMPANY LLC	Const Remodel	\$8,200.00	\$8,162.00
4 COURTS	CEDAR CITY COURTS OLD SOUTH HOME DEMO/SITE GRADING	SCOTT E. DAVIS TRANSPORT & EXCAVATION	Const Site Imp	\$8,500.00	\$8,230.00
5 CEU	CENTRAL TUNNEL REPL PH II & HIGH VOLTAGE SYS UPGRADE	KOH MECHANICAL CONTRACTORS INC	Const Remodel	\$898,400.00	\$641,609.00
6 COURTS	BRIGHAM CITY COURTS CCTV UPGRADE/ADDITIONS	WASATCH CONTROL SYSTEMS LLC	Const Remodel	\$9,800.00	\$9,935.00
7 CEU	LIBRARY & HEALTH SCIENCES BLDG - SAN JUAN CAMPUS	HOGAN & ASSOC CONSTRUCTION INC	Const New Space	\$4,750,000.00	\$4,855,000.00
8 INSR	SOB INSURANCE DEPT PRODUCER LICENSING REMODEL	TOM STEVENS CONSTRUCTION	Const Remodel	\$6,000.00	\$5,829.00
9 WILDLIFE	DWR CACHE VALLEY HUNTERS ED HVAC UPGRADE	ADVANCED HEATING & AIR CONDITIONING	Const Remodel	\$40,000.00	\$38,051.00
10 HEALTH	CANNON HEALTH BLDG ELEVATOR MODERNIZATION	KAY GENERAL CONTRACTING INC	Const Remodel	\$408,047.00	\$309,900.00
11 WSU	STUDENT UNION RENOVATION - CM/GC	JACOBSEN WASATCH GROUP INC	Const Remodel	\$14,000,000.00	\$95,000.00
12 BATC	CCTV SYSTEM	FUTURE TECH INC	Const Remodel	\$228,092.00	\$110,895.65
13 DFCM	DHS ADMIN RECEPTION AREA REMODEL	EHP CONSTRUCTION INC	Const Remodel	\$30,000.00	\$29,880.00
14 DFCM	HEBER WELLS BLDG VAV CONTROLLERS REPLACEMENT	UTAH CONTROLS INC	Const Remodel	\$38,000.00	\$37,640.00

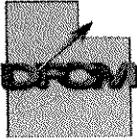


# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

## Construction Contracts Awarded From 6/17/2005 To 8/22/2005

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
15 STORES	PARK CITY SIDEWINDER ABC STORE #34 SCISSOR LIFT RPLCMNT	AUTO LIFT	Const Remodel	\$9,000.00	\$8,626.50
16 NG	JLTC BUILDING #2 - CAMP WILLIAMS	KELLER CONSTRUCTION INC	Const New Space	\$723,000.00	\$722,800.00
17 WSU	CENTRAL HEAT PLANT BOILER CONTROLS UPGRADE	MECHANICAL SERVICE & SYSTEMS I	Const Remodel	\$166,778.00	\$151,500.00
18 WSU	PROMONTORY TOWER FIRE SPRINKLER SYSTEM UPGRADES	ALTERNATIVE MECHANICAL	Const Remodel	\$786,954.00	\$786,954.00
19 BATC	DIESEL SHOP FLOOR COATING	PROTECH CORPORATION	Const Remodel	\$88,478.00	\$88,478.00
20 SNOW	WASHBURN BUILDING HVAC UPGRADE	TOD R PACKER HEATING & AIR CONDITIONING	Const Remodel	\$202,295.00	\$202,295.00
21 WSU	WSU PHASE 4 LANDSCAPING IMPROVEMENTS	GRASS PLUS INC	Const Site Imp	\$135,000.00	\$134,480.00
22 SLCC	SLCC RRC/SCC ELECTRICAL UPGRADES	HIDDEN PEAK ELECTRIC CO INC	Const Remodel	\$343,540.00	\$281,839.00
23 WILDLIFE	SPRING COLLECTION & PIPING UPGRADES - LOA FISH HATCHERY	CROSSROADS CONSTRUCTION CO INC	Const Remodel	\$286,618.00	\$116,259.00
24 WILDLIFE	CACHE VALLEY HUNTER ED IMPROVEMENTS	MW CONSTRUCTION INC	Const Remodel	\$80,000.00	\$79,875.00
25 CORR-OTHR	HVAC REPAIRS & REPL-NUCCC	A H PALMER & SONS	Const Remodel	\$273,055.00	\$136,900.00
26 O/WATC	BDO BUILD-OUT PHASE III	KELLER CONSTRUCTION INC	Const Remodel	\$237,775.00	\$224,000.00
27 COURTS	WEST VALLEY COURTS REMODEL	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	\$1,119,600.00	\$1,117,108.00
28 DEQ	DEQ BLDG #1 HVAC/CONTROLS UPGRADE	RALPH TYE & SONS INC	Const Remodel	\$265,086.00	\$238,337.00
29 DWS	DWS LOGAN EMPLOYMENT/ELIGIBILITY CENTER	BAILEY CONSTRUCTION COMPANY INC	Const New Space	\$2,387,400.00	\$2,403,548.00



## Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

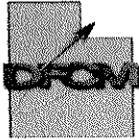
Construction Contracts Awarded From **6/17/2005** To **8/22/2005**

### *Design/Build*

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
30 DATC	ENTREPRENEURIAL CENTER	GRAMOLL CONSTRUCTION COMPANY	Design Build	\$1,500,000.00	\$1,448,000.00

### *Miscellaneous Construction*

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
31 SLCC	NEW PARKING LOT H-2 - REDWOOD ROAD CAMPUS	MORGAN ASPHALT INC	Paving	\$175,000.00	\$162,089.00
32 NG	EAST ENTRANCE PAVING IMPROVEMENTS - DRAPER COMPLEX	KILGORE PAVING & MAINTENANCE	Paving	\$90,000.00	\$64,814.90
33 YTH CORR	DECKER LAKE DYC UNIT C FLR CVR ASBESTOS ABATEMENT	FRESH AIR ENVIRONMENTAL SOLUTN	Haz Mat Const	\$18,000.00	\$17,991.00
34 DWS	DWS 1385 S STATE SLC ROOFING IMPROVEMENTS	PREMIER ROOFING INC	Roofing	\$40,000.00	\$39,582.00
35 YTH CORR	CASTLE COUNTRY YTH CTR PARKING IMPROVEMENTS	NIELSON CONSTRUCTION	Paving	\$21,038.00	\$26,125.00
36 SLCC	SLCC SCC SOUTH LOT PAVING IMPROVEMENTS	PREFERRED PAVING	Paving	\$37,868.00	\$33,470.00
37 PARKS	STARVATION STATE PARK PAVING IMPROVEMENTS	MORGAN PAVEMENT MAINTENANCE	Paving	\$40,000.00	\$35,969.00
38 USU	USU OLD STEAM TUNNEL ASBESTOS ABATEMENT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$41,000.00	\$40,554.00
39 UU	HUNTSMAN CENTER ROOFING IMPROVEMENTS	KENDRICK BROS ROOFING INC	Roofing	\$220,117.00	\$208,761.00
40 SNOW	SNOW COLLEGE HEAT PLANT BOILER UPGRADE	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$72,000.00	\$72,000.00
41 DRAPR FAC	DRAPER PRISON PROMONTORY PURSUIT ROAD IMPROVEMENTS	STAKER & PARSON COMPANIES	Paving	\$113,939.00	\$95,800.00
42 CAP PRESV	CPB STATE CAPITOL RENOVATION DOCUMENTARY	DUNN COMMUNICATIONS	Unclass Const	\$300,000.00	\$294,274.42



# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

## Construction Contracts Awarded From 6/17/2005 To 8/22/2005

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
43 FAIR	FAIRPARK MAIN PARKING LOT SLURRY	INTERMOUNTAIN SLURRY SEAL	Paving	\$30,000.00	\$29,949.00
44 USU	USU FINE ARTS MUSEUM ROOFING	DAVE ATKINSON ROOFING	Roofing	\$125,256.00	\$129,196.00
45 DIXIE	DIXIE MCDONALD CENTER ASBESTOS ABATEMENT	ENVIRONMENTAL ABATEMENT INC	Haz Mat Const	\$17,000.00	\$16,390.00
46 DFCM	STATEWIDE CRACKSEAL REPAIR	UTAH CORRECTIONAL INDUSTRIES	Paving	\$250,000.00	\$250,000.00
47 CAP PRESV	STATE OFFICE BUILDING ROOFING IMPROVEMENTS	CONWEST INC	Roofing	\$175,000.00	\$135,236.00
48 CAP PRESV	DUP MUSEUM ROOFING IMPROVEMENTS	CONWEST INC	Roofing	\$75,000.00	\$54,297.00
49 DFCM	BOE COMPUTER ROOM NEW A/C UNIT	MECHANICAL SERVICE & SYSTEMS I	Mechanical	\$38,500.00	\$38,385.00
50 UVSC	VINEYARD PARKING LOT IMPROVEMENTS AND OVERLAY	MORGAN ASPHALT INC	Paving	\$109,800.00	\$109,795.94
51 PARKS	YUBA LAKE ST PK PAINTED ROCK CMPGRD PAVING IMPRVMTS	WESTERN ROCK PRODUCTS	Paving	\$279,338.00	\$234,983.00
52 FAIR	FAIRPARK MAIN PARKING LOT SLURRY	PREFERRED PAVING	Paving	\$15,000.00	\$15,000.00
53 DFCM	HAZMAT PROGRAM ANALYTICAL AIR BULK TESTING SERV.	DIXON INFORMATION INC	Haz Mat Const	\$10,000.00	\$10,000.00
54 SLCC	SLCC REDWOOD DAY CARE FACILITY PAVING REPAIR	PREFERRED PAVING	Paving	\$21,038.00	\$18,631.00
55 DRAPR FAC	DRAPER PRISON INFIM. BLDG. ROOFING IMPROVEMENTS	COLLINS ROOFING INC	Roofing	\$150,000.00	\$47,207.00
56 DWS	ROOFING IMPROVEMENTS - DWS 7292 S STATE MIDVALE	CLARKS QUALITY ROOFING INC	Roofing	\$217,500.00	\$118,640.00
57 STORES	LOGAN ABC #6 PAVING IMPROVEMENTS	MORGAN PAVEMENT MAINTENANCE	Paving	\$19,834.00	\$9,223.00
58 UU	MARRIOTT LIBRARY ASBESTOS ABATEMENT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$16,000.00	\$16,000.00

End of Report

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

Sep-05

## REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
<b>BEGINNING BALANCE</b>			7,339,740.25	(4,064.46)				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>								
04195	WSU	Plaza Chilled Water Line Replacement	43,217.00	-	10,053.00	0.07%	Closed	100%
04133	WSU	Bldgs #3 & 4 Steam/Condensate Line Replacement	5,786.00	-	(5,291.74)	-0.67%	Construction	26%
03211	DFCM	Ogden Regional Fire Alarm System Upgrade	1,661.53	-	1,751.93	1.09%	Closed	100%
00018	Dixie College	Delores Dore Eccles Fine Arts Center	282.50	-	308,903.69	2.13%	Construction	3%
<b>DECREASES TO CONTINGENCY RESERVE FUND</b>								
<b>NEW CONSTRUCTION</b>								
02042	U OF U	Health Science Education Building	(126,680.26)	-	322,375.74	1.06%	Construction	100%
02029	USU	New Merrill Library	(49,598.00)	-	279,655.00	0.83%	Construction	91%
98188	Archives	New Archive Building	(29,804.67)	-	384,848.13	3.42%	Construction	33%
<b>REMODELING</b>								
03128	UVSC	Vinyard School Remodel Design	(170,489.00)	-	206,345.00	12.06%	Construction	100%
04210	DWS	Provo HVAC Replacement	(38,098.12)	-	38,098.12	6.18%	Pending	100%
05036	U of U	Rice Eccles Traffic Coating Repair	(33,333.50)	-	33,333.50	49.75%	Pending	100%
04084	SLCC	South Campus Carpet Replacement	(26,575.92)	-	26,575.92	10.72%	Closed	100%
05007	SNOW	Humanities Bldg Addition & Modification	(22,695.00)	-	22,695.00	7.64%	Construction	67%
03241	Corrections	CUCF ISES "Priority Ones"	(21,807.55)	-	21,807.55	8.72%	Construction	92%
05005	WSU	Science Lab Structural Repairs	(14,635.00)	-	14,635.00	6.99%	Construction	52%
03127	Dixie College	100 S Roadway Crossing Improvement	(11,044.00)	-	63,131.35	8.84%	Closed	100%
00079	DFCM	Heber Wells Bldg Replace Pavers With Concrete Walkway	(10,930.56)	-	10,930.56	0.91%	Construction	14%
04113	WSU	Irrigation/Landscape Upgrade	(10,696.87)	-	10,696.87	1.35%	Construction	74%
04073	Dixie College	Eccles Fitness Center Pool Repairs	(6,832.00)	-	6,832.00	3.84%	Construction	100%
04199	Courts	Orem HVAC Upgrade	(5,989.00)	-	5,989.00	3.01%	Construction	77%
04156	Courts	Layton Lighting/Controls Upgrade	(5,914.00)	-	5,914.00	4.31%	Construction	100%
04201	Courts	Richfield Replace VFD's	(5,515.00)	-	5,515.00	10.41%	Closed	100%
04178	Corrections	Draper Prison Conversion of Promontory To Women's Facility	(3,900.00)	-	53,720.93	4.18%	Construction	100%
04144	UNG	Price Armory Boiler Replacement	(3,245.00)	-	24,050.30	25.76%	Closed	100%
04040	O/W ATC	Cosmetology Bldg HVAC Upgrade	(2,793.75)	-	7,799.35	6.54%	Construction	100%
02200	Health	Frazier Lab Foundation Waterproofing	(1,561.55)	-	1,561.55	4.12%	Closed	100%
04107	UDOT	Great Salt Lake Observation Deck Repairs	(1,440.00)	-	1,440.00	1.43%	Pending	
03089	SLCC	South City Campus Landscaping	(1,331.00)	-	21,224.00	2.70%	Construction	100%
04209	UDOT	MTF Bldg Air Compressor	(800.00)	-	800.00	0.79%	Construction	18%
04152	CEU	Athletic Center Shower Repairs	(490.00)	-	490.00	0.22%	Construction	39%
04083	SLCC	Redwood Campus Soccer Field Regrade	(400.00)	-	400.00	0.18%	Pending	100%
04206	Natural Resources	Admin Bldg Replace Water Supply Network	(300.00)	-	1,000.00	1.10%	Closed	100%
03213	SLCC	Redwood Campus Various Improvements	(130.00)	-	24,903.41	12.12%	Closed	100%
<b>PLANNING / OTHER</b>								
	U of U	Student Housing Settlement	(52,978.25)	-	52,978.25	100.00%	#N/A	100%
<b>TOTAL FY05 ENDING BALANCE</b>			6,730,679.28	(4,064.46)				

# DFCM

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## REPORT OF CONTINGENCY RESERVE FUND

Sep-05

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
<b>FY06 BEGINNING BALANCE</b>			6,730,679.28	(4,064.46)				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>								
<b>FUNDING</b>								
02032	U OF U	Marriot Library Renovation						
05025	Corrections	CUCF 288 Bed Facility	2,083,291.00	-	-		Construction	9%
05056	UDOT	Vernal Maint Complex	522,615.00	-	-		Construction	4%
05026	Natural Resources	Fire Management Services Bldg	-	73,909.00	-		Design	
05049	SUU	Teacher Education Center	38,320.00	-	-		Construction	3%
05050	Dixie College	Health Sciences Building	381,753.00	-	-		Design	
05055	USDC	New Housing Unit	555,588.00	-	-		Construction	0%
			130,454.00	-	-		Construction	
<b>DECREASES TO CONTINGENCY RESERVE FUND</b>								
<b>NEW CONSTRUCTION</b>								
02042	U OF U	Health Science Education Building	(32,643.73)	-	355,019.47	1.16%	Construction	100%
04141	SLCC	Jordan Campus Health Sciences Bldg	(1,788.00)	-	1,788.00	0.01%	Construction	
<b>REMODELING</b>								
04133	WSU	Bldgs #3 & 4 Steam/Condensate Line Replacement	(12,886.00)	-	7,394.26	0.93%	Construction	26%
04202	DFCM	Provo Regional Ctr Fire Alarm Upgrade	(8,820.00)	-	8,820.00	2.58%	Construction	
04073	Dixie College	Eccles Fitness Center Pool Repairs	(8,500.00)	-	15,332.00	8.63%	Construction	100%
04192	SLCC	South Campus Meta System - Various Bldgs	(4,165.00)	-	10,565.00	6.11%	Construction	0%
04113	WSU	Irrigation/Landscape Upgrade	(1,698.00)	-	12,394.87	1.56%	Construction	74%
04108	WSU	Coc Science & Admin Bldgs Elevator Upgrade	(523.26)	-	523.26	0.58%	Construction	
03211	DFCM	Ogden Regional Fire Alarm System Upgrade	(385.00)	-	2,136.93	1.33%	Closed	100%
<b>PLANNING / OTHER</b>								
	DFCM	DFCM FY06 Admin Budget Per 2005 House Bill #1 Item #40, H.B. #301 IT #13, S.	(1,180,200.00)	-	1,180,200.00	223.78%	Administration	NA
05026	Natural Resources	Fire Management Services Bldg	(694,000.00)	-	694,000.00	125.10%	Construction	2%
04252	Courts	Provo Land Purchase	(225,000.00)	-	225,000.00	93.75%	Construction	
<b>TOTAL</b>			8,272,291.29	69,844.54				



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## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Sep-05

% of  
 Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<b><u>BEGINNING BALANCE</u></b>	<b><u>5,229,065</u></b>	<b><u>36,747</u></b>		
<b><u>INCREASES TO PROJECT RESERVE FUND:</u></b>				
Four Campus Classroom Project	317,396.75		Balance of Various Project Budgets	0.56%
Draper Prison Wasatch Chapel HVAC	99,723.87		Balance of Construction Budget	28.99%
DNR Bldg Replace Chiller	32,605.18		Balance of Various Project Budgets	16.67%
DOT Richfield Warehouse		31,623.68	To Close Project	5.46%
WSU Chilled Water Plant Improvements	27,542.17		Balance of Design & Construction Budgets	32.16%
DNR Admin Bldg Replace Water Supply Network	22,396.01		Balance of Construction, Inspection & Insurance	18.39%
USDC Master Plan	21,653.16		Project Residual	5.29%
COURTS Richfield VFD replacement	20,360.76		Balance of Construction, Inspection & Insurance	34.51%
WSU Stewart Library Walkway Repairs	12,982.57		Balance of Construction Budget	8.12%
Draper Prison Wash Grinder	11,849.62		Balance of Inspection, Insurance & ITS Wiring Bi	3.30%
BATC Purchase Bournes Bldg	11,514.56		Project Residual	0.32%
Ogden Regional Ctr Fire Alarm	11,356.85		Balance of Design & Insurance Budgets	7.07%
Draper Prison Mech Systems Upgrade	11,182.91		Project Residual	1.47%
COURTS Ogden Juvenile Fire Alarm	10,954.12		Balance of Construction & Inspection Budgets	22.69%
WSU Plaza Chilled Water Line Replacement	9,720.25		Balance of Various Project Budgets	7.55%
HEALTH Frazier Lab Waterproofing	4,176.00		Balance of Construction, Inspection & Insurance	11.03%
ABC Store #14 Lighting Upgrade	2,644.00		Balance of Construction, Inspection & Insurance	37.44%
UHP Tech Support Bldg HVAC Replace	835.00		Balance of Construction, Inspection & Insurance	1.15%
ABC Store #22 Windows/Tile/Landscaping	538.60		Balance of Design & Insurance Budgets	3.26%
CUCF Chiller Replacement	348.07		Balance of Testing Budget	0.04%
UVSC Campus Concrete Repairs	48.70		Project Residual	0.12%
<b><u>DECREASES TO PROJECT RESERVE FUND:</u></b>				
UVSC Vineyard School Remodel Plan/Design	(249,000.00)		To Award Construction Contract	17.09%
WSU Science Lab Structural Repairs	(32,555.56)		To Award Construction Contract	20.18%
<b><u>FY05 Ending Balance</u></b>	<b><u>5,577,339</u></b>	<b><u>68,371</u></b>		



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## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Sep-05

% of  
 Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<b><u>BEGINNING BALANCE</u></b>	<b><u>5,577,339</u></b>	<b><u>68,371</u></b>		
<b><u>INCREASES TO PROJECT RESERVE FUND:</u></b>				
No FY06 Activity				
<b><u>DECREASES TO PROJECT RESERVE FUND:</u></b>				
DFCM FY06 ADMIN BUDGET PER H.B. #1 ITEM #40	(200,000.00)			
<b><u>Ending Balance</u></b>	<b><u>5,377,339</u></b>	<b><u>68,371</u></b>		

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## STATEWIDE PLANNING FUND

\$350,000

		Sep-05	
INSTITUTION/ AGENCY	PROJECT NUMBER	PROJECT TITLE	AMOUNT
Snow College	02273700	Master Plan	25,000
Snow College	05004700	Snow Badger Stadium Renovation	42,397
<b>PLANNING FUND UNENCUMBERED BALANCE</b>			<b>\$282,603</b>



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## EMERGENCY FUND REPORT

Sep-05

<b>BEGINNING BALANCE:</b>	<u><u>\$981,573</u></u>
 <b><u>INCREASES TO EMERGENCY FUND:</u></b>	
Funds Returned From CUCF Waste Extruder Project	2,144.00
 <b><u>DECREASES TO EMERGENCY FUND:</u></b>	
CUCF Hot Water Tank Replacement - Additional Funds for Phase II	(228,066.14)
Draper Wasatch Facility Culinary Roof Air Handlers Replacement	(47,800.00)
Fraser Health Lab Steam Generator for Autoclaves	(33,000.00)
Wasatch Mtn St Park Clubhouse Electrical Code Violation Repairs	(30,000.00)
Mill Creek Youth Center Chiller Replacement	(22,000.00)
State Fairpark Water Main break repairs	(14,000.00)
WSU Emergency Transformer Replacement	(12,424.75)
 <b>ENDING BALANCE OF EMERGENCY FUND</b>	 <u><u>\$596,426</u></u>



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**STATEWIDE ASBESTOS ABATEMENT PROJECTS**

Sep-05

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
02291050	Capitol Preserv Board	STATE CAPITOL BUILDING ASBESTOS ABATEMENT	1,490,953	917,484	51,499	968,983	Abatement
05068520	Wildlife	MAMMOTH CREEK HATCHERY RADON GAS ABATEMENT	35,000	0	0	0	Pending
05202300	DFCM	FY'06 HAZ MAT SUIRVEY/ASSESSMENT PROGRAM	266,176	228,556	(161,600)	66,956	On-going
05203300	DFCM	FY'05 HAZ MAT EMERGENCY ABATEMENT FUNDS	166,509	252,942	(172,583)	80,359	On-going
<b>TOTALS</b>			<b>1,958,638</b>	<b>1,398,982</b>	<b>(282,683)</b>	<b>1,116,298</b>	

CASH BALANCE OF STATEWIDE ASBESTOS FUNDS	\$	882,386
UNENCUMBERED BALANCE	\$	842,340
CURRENT AVAILABLE BALANCE	\$	285,370



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STATEWIDE ROOFING PROJECTS

Sep-05

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
02207300	DFCM	UNALLOCATED ROOFNG FUNDS ACCOUNT	404,730	211,785	0	211,785	Misc. Expenditures
04077750	U OF U	UU HPER #90,91,92 ROOFING IMPROVEMEN	616,800	494,762	0	494,762	Complete
04080100	Corrections	DRAPER PRISON SSD BLDG ROOFING IMPR	240,078	230,944	9,134	240,078	Complete
04096150	Courts	OREM JUV CRT DIST#4 ROOFING IMPROVEM	32,700	29,599	0	29,599	Complete
04097730	SUU	SUU RANDAL JONES THEATER ROOFING IM	65,500	12,488	4,519	17,007	Complete
04101920	DWS	DWS ADMIN BLDG ROOFING IMPROVEMENT	8,524	8,524	0	8,524	Complete
04142370	Fairpark	FAIRPARK ADMINISTRATION BLD ROOFING	96,565	83,232	13,333	96,565	Complete
04145470	National Guard	BLANDING NG ARMORY ROOFING IMPROVE	197,297	196,434	863	197,297	Complete
04157150	Courts	OGDEN JUV CRT ROOFING IMPROVEMENTS	94,986	95,224	(238)	94,986	Closed
04168310	DFCM	HEBER WELLS BLDG ROOFING IMPROVEME	12,250	12,250	0	12,250	Construction
05021750	U OF U	UNIV OF UTAH LAW BUILDING/MEDICAL LIB	542,000	0	150,300	150,300	Construction
05037770	USU	USU BIOLOGY NATURAL RESOURCES BLDG	320,000	0	18,587	18,587	Construction
05038770	USU	USU MULTIMEDIA/TELECOMM BLD IMPRV	55,000	0	28,600	28,600	Construction
05039750	U OF U	UOFU SOUTH PHYSICS ROOF FLASHINGS	40,000	0	0	0	Construction
05040470	UNG	OGDEN NATIONAL GUARD ARMORY REROO	443,975	0	32,718	32,718	Design
05041470	UNG	LOGAN NATIONAL GUARD ARMORY REROO	201,000	0	18,963	18,963	Design
05044300	DFCM	BRIGHAM CITY CTR (FRED MYER SECT) REF	318,000	0	0	0	Design
05061750	U OF U	UU HUNTSMAN CTR REPAIR FLAT ROOFS	250,000	0	214,711	214,711	Construction
05062770	USU	USU ANIMAL SCIENCE BLD FLAT AREAS REI	20,000	0	5,841	5,841	Complete
05063770	USU	USU FINE ART MUSEUM ROOFING IMPRV	137,396	0	137,396	137,396	Construction
05077770	USU	USU ROOSEVELT ADMN BLD ROOFING IMPF	70,000	0	52,087	52,087	Construction
05079100	Corrections	DRAPER PRISON INFIRMARY ROOF IMPROV	179,400	0	47,207	47,207	Construction
05084050	CPB	STATE OFFICE BLD ROOFING IMPRVS	209,100	0	149,936	149,936	Construction
05091510	Parks	EDGE OF CEDARS ST PARK ROOFING IMPR'	94,200	0	728	728	Design
05118050	CPB	DUP MUSEUM ROOFING IMPROVEMENTS	83,200	0	59,477	59,477	Construction
05122470	UNG	UNG LEHI ARMORY ROOFING	187,400	0	8,000	8,000	Design
05131900	UDOT	CEDAR CITY DOT ADMN OFFICE REROOF	29,000	0	29,000	29,000	Closed
05132900	UDOT	CEDAR CITY DOT TESTING LAB REROOF	13,680	0	13,680	13,680	Closed
05159860	SLCC	SLCC RDWD RD RAMPTON TECH BLD/HEAT	184,255	0	14,600	14,600	Construction
05170790	DFCM	UVSC SCIENCE BLD SKYLIGHTS REPLACEM	83,447	0	76,342	76,342	Construction
05171920	DWS	DWS 7300 S. ST BLD ROOFING IMPROVEMEI	300,000	0	56,157	56,157	Construction
05172220	DATC	DAVIS ATC MACHINE SHOP ROOFING IMPRC	120,000	0	8,500	8,500	Construction
05198660	SLCC	SLCC REDWD HEAT PLANT ROOFING IMPRC	6,145	0	6,145	6,145	Construction
05204300	DFCM	FY'06 ROOFING PREVENTATIVE MAINTANAN	420,000	0	61,401	61,401	On-Going
05205300	DFCM	FY'06 ROOFING EMERGENCY PROGRAM	733,296	0	0	0	On-Going
05206300	DFCM	FY'06 ROOFING SEISMIC PROGRAM	777,940	0	0	0	On-Going
05239750	DFCM	UNIV OF UTAH WIDTSOE BUILDING ROOFIN	450,000	0	0	0	Construction
05240370	DFCM	STATE FAIRPARK WASATCH BUILDING ROO	43,000	0	0	0	Design
05241410	DFCM	USDC QUAIL RUN RESIDENTIAL UNIT ROOFI	20,000	0	0	0	Design
05242410	DFCM	USDC OAK RIDGE RESIDENTIAL UNIT ROOF	20,000	0	0	0	Design
<b>TOTALS</b>			<b>8,120,862</b>	<b>1,375,242</b>	<b>1,217,987</b>	<b>2,593,229</b>	

CASH BALANCE IN STATEWIDE ROOFING FUNDS \$ 6,294,497  
 UNENCUMBERED BALANCE \$ 5,527,633  
 CURRENT AVAILABLE BALANCE \$ 192,945

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## STATEWIDE PAVING PROJECTS

Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
03052730	SUU SUU MAIN PARKING LOT PAVING REPAIRS	120,000	120,000	0	120,000	Complete
03118770	USU USU PARKING LOT A-2 OVERLAY - DELEGATED	60,000	0	6,218	6,218	Delegated
04049660	SLCC SLCC REDWOOD RD CAMPUS SLURRY	56,100	25,000	0	25,000	Construction
04050750	U OF U UU HCI CIRCLE RD RECONSTRUCTION - -DELEGATED	93,600	30,892	0	30,892	Delegated
04051750	U OF U UU HDW UPPER LOOP RD RECONSTRUCTION -DELEGA	70,200	4,563	0	4,563	Delegated
04052750	U OF U UU RED BUTTE ACCESS RD RECONSTRUCTION- -DELEI	9,400	611	0	611	Delegated
04053750	U OF U UU BLD#245 ACCESS RD RECONSTRUCTION -DELEGAT	70,200	4,563	0	4,563	Delegated
04054750	U OF U UU RED BUTTE VISITOR CTR PRK RDWY SLURRY	32,800	2,132	0	2,132	Delegated
04055770	USU USU 900 EAST ROAD REBUILD	64,600	0	0	0	Delegated
04060250	UBATC UINTAH BASIN ATC VERNAL PARK LOT PAVING	140,400	108,606	0	108,606	Construction
04064310	DFCM BRIGHAM CITY REG ASPHALT/SIDEWALK IMPROV	237,776	222,250	50	222,300	Construction
04065470	UNG MANTI NAT GUARD ARMORY PRK LOT PAVING	56,200	0	0	0	Construction
04067510	Parks & Rec. YUBA LAKE PRK PAINTED ROCK CAMPGRD PAVING	342,000	25,030	235,269	260,299	Construction
04223300	DFCM UNALLOCATED STATEWIDE PAVING FUNDS	125,121	0	1,236	1,236	Misc Expenditures
05042030	ABC LOGAN ABC ST#6 SEAL/RESTRIPE PARK LOT	25,000	0	9,223	9,223	Construction
05083100	Corrections DRAPER PRISON PROMONTORY PERIMETER RD	135,400	0	117,180	117,180	Construction
05085670	SLCC SLCC SO CITY S.PARK LOT PAVING IMPRV	45,000	0	33,470	33,470	Construction
05086660	SLCC SLCC RDWD RD DAY CARE FAC PAVING OVERLAY	18,631	0	18,631	18,631	Closed
05087700	SNOW SNOW AC BLD PARKING PAVING REPAIRS	45,000	0	0	0	Pending
05088750	U OF U UU MED DRIVE EAST INTERSECTION PAVING	25,000	0	0	0	Pending
05089750	U OF U UU EAST 309 DRIVE CONCRETE REPAIRS	24,000	0	0	0	Pending
05090750	U OF U UU PRESIDENTS CIRCLE SLURRY/ASPHALT REPR	100,000	0	0	0	Pending
05092770	USU USU NORTHEAST STAFF PARK LOT EXPANSION	220,000	0	3,768	3,768	Pending
05093770	USU USU E CAMPUS DR CTR SHUTTLE LOT PAVING	90,000	0	0	0	Pending
05094790	UVSC UVSC VINEYARD PARKING LOT REPAIRS	113,596	0	113,596	113,596	Construction
05095790	UVSC UVSC PARKING LOT V PHASE 11	900,000	0	47,400	47,400	Construction
05096030	ABC ABC SLC MAIN ST#20 PAVING REPAIRS	25,000	0	0	0	Pending
05097030	ABC ABC BOUNTIFUL ST#8 LOT SEALCOATING	15,000	0	0	0	Pending
05098310	DHS CEDAR CITY DHS BLD PARK PAVING OVERLAY	50,000	0	0	0	Pending
05100310	DFCM BRIGHAM CITY REG ASPHALT SIDEWALK IMPRV	260,000	0	18,800	18,800	Design
05101370	FAIRPARK FAIRPARK MAIN PARK LOT SLURRY	48,000	0	44,949	44,949	Construction
05102420	DHS ST HOSP MAIN DR/FORENSIC BLD PAVING IMPRV	75,000	0	3,800	3,800	Construction
05103410	DHS USDC WEST DRIVE & MAIN AREA PAVING IMPRV	60,000	0	0	0	Pending
05104430	DHS CASTLE COUNTY YTH FAC PARKING IMPRV	26,125	0	26,125	26,125	Construction
05105470	UNG BEAVER NATIONAL GUARD ARMORY PAVING REPRS	70,000	0	6,300	6,300	Construction
05106470	UNG CEDAR CITY NATIONAL GUARD ARMORY PRK LOT SLUI	40,000	0	0	0	Pending
05107470	UNG RICHFIELD NATIONAL GUARD ARMORY PARK LOT IMPF	75,000	0	6,750	6,750	Construction
05108510	Parks & Rec. DEAD HORSE POINT PARK ENTRANCE STN PAVING	138,400	0	0	0	Pending
05110510	SNOW SNOW CANYON PARK LOT SLURRY SEAL	90,000	0	0	0	Pending
05111510	Parks & Rec. WASATCH MTN PARK WATER TANK RD REPAIRS	95,000	0	27,165	27,165	Construction
05112550	DPS MOAB DPS TRUCK DRIVER TRAINING RANGE/STORM D	150,000	0	0	0	Pending
05113550	DPS W VALLEY DRIVERS LICENSE TRK PAVING IMPRV	50,000	0	2,100	2,100	Construction
05114550	DPS DPS SO VALLEY TRAINING AREA PAVING	150,000	0	10,730	10,730	Construction
05115920	DWS DWS CLEARFIELD OFFICE NEW PARKING LOT	150,000	0	0	0	Pending
05116300	DFCM FY'06 STATEWIDE PAVING UCI CRACKSEAL PROGRAM	250,000	0	250,000	250,000	Construction

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## STATEWIDE PAVING PROJECTS

Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
05117300 DFCM	FY'06 STATEWIDE PAVING PREVENTIVE MAINT	350,000	0	40,599	40,599	Pending
05231430 DHS	BRIGHAM CITY YOUTH FACILITY PAVING IMPR	45,000	0	0	0	Construction
<b>TOTALS</b>		<b>5,432,549</b>	<b>543,647</b>	<b>1,023,359</b>	<b>1,567,005</b>	

CASH BALANCE OF STATEWIDE PAVING FUNDS	\$	4,988,973
UNENCUMBERED BALANCE	\$	3,865,544
CURRENT AVAILABLE BALANCE	\$	123,885



# DFCM

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## STATEWIDE LAND OPTIONS & ACQUISITION FUND

Sep-05

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
FF 02208	DFCM	Option, Appraisals, Land	1,407,198	72,862	206,424	279,286	On Going
<b>TOTALS</b>			<b>1,407,198</b>	<b>72,862</b>	<b>206,424</b>	<b>279,286</b>	

CASH BALANCE OF STATEWIDE Land Options & Aquistition FUNDS	\$	435,008
UNENCUMBERED BALANCE	\$	231,062
CURRENT AVAILABLE BALANCE	\$	231,062



Division of Construction and Management  
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CONTINGENCY FUND

Jul-05

Sep-05

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
<b><u>NEW CONSTRUCTION</u></b>						
Dixie College	Delores Dore Eccles Fine Arts Center	3.96%	296,269.39	1.02%	308,903.69	2.13%
Snow College	Performing Arts Building	4.27%	413,445.38	2.86%	413,445.38	2.86%
UVSC	Wasatch Campus First Building	3.99%	300,452.14	3.08%	300,452.14	3.08%
DFCM	Four Campus Classroom Project	6.16%	71,001.00	0.18%	71,001.00	0.18%
UDOT	Richfield New District Warehouse	6.34%	33,602.02	5.80%	33,602.02	5.80%
UDOT	Roosevelt Maintenance Complex Addition	1.38%	38,074.23	6.55%	38,074.23	6.55%
U OF U	Warnock Engineering Building	2.46%	-	-	-	-
Youth Corrections	Washington County Facility	1.54%	144,197.70	2.83%	144,197.70	2.83%
USU	New Merrill Library	4.54%	206,733.00	0.31%	279,655.00	0.83%
U OF U	Health Science Education Building	4.53%	289,251.61	1.11%	322,375.74	1.23%
WSU	Gymnasium Renovation	4.39%	14,390.00	0.21%	14,390.00	0.21%
SLCC	Jordan Campus Health Sciences Bldg	4.50%	-	-	-	-
CEU	San Juan Campus Library & Health Sciences	3.08%	-	-	-	-
UNG	Salt Lake Readiness Center	4.01%	-	-	-	-
Parks & Rec	Vernal Fieldhouse of Natural History	1.36%	129,301.91	1.20%	129,301.91	1.20%
Archives	New Archive Building	6.59%	319,536.11	5.68%	384,848.13	6.84%
State Hosp	Rampton Bldg Phase II	4.64%	597,349.81	5.11%	597,349.81	5.11%
<b><u>REMODELING</u></b>						
Corrections	Freemont, Bonneville, Orange St, N. Utah Community Ctrs	10.00%	15,648.00	4.35%	15,648.00	4.35%
DFCM	Heber Wells Bldg Replace Pavers With Concrete Walkway	11.05%	-	-	10,930.56	1.27%
State Hosp	Slate Canyon Water Pipeline	8.64%	106,852.09	9.83%	106,852.09	9.83%
Human Services	USDC Master Plan	7.57%	-	-	-	-
Corrections	CUCF Chiller Replacement/Upgrade	6.98%	34,853.64	3.81%	34,853.64	3.81%
Corrections	Draper Prison Warehouse Expansion & Freezer	9.49%	4,322.00	1.78%	4,322.00	1.78%
Courts	SL Juv Assesment	9.50%	-	-	-	-
WSU	Lampros Hall Renovation	1.34%	7,381.67	0.28%	7,381.67	0.28%
WSU	Various Bldgs Electrical Upgrade	8.01%	9,478.53	1.06%	9,478.53	1.06%
SLCC	Redwood Bus Bldg Fire Door Upgrade	6.30%	(6,446.56)	-3.86%	(6,446.56)	-3.86%



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**LAST  
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**CONTINGENCY FUND**

Jul-05

Sep-05

AGENCY	DESCRIPTION	Contingency Budget	LAST QUARTERLY REPORT Jul-05		CURRENT QUARTERLY REPORT Sep-05	
			Transfers From	% To Construction	Transfers From	% To Construction
ABC	Store #24 Ext Lighting/Rooftop Units	8.67%	-		-	
Public Safety	POST Academy Fire Sprinkler Design	9.50%	-		-	
Public Safety	POST Academy Fire Rating Comp Repair	9.50%	-		-	
Natural Resources	Admin Bldg Replace R113 Chiller	9.50%	1,581.00	1.00%	1,581.00	1.00%
Health	Frazier Lab Foundation Waterproofing	9.50%	-		1,561.55	4.12%
DWS	Clearfield Bldg 2nd Floor Connection	3.17%	48,229.04	3.33%	48,229.04	3.33%
SUU	Adams Theatre & Auditorium Lighting	0.71%	2,212.00	0.31%	2,212.00	0.31%
Corrections	Draper Max Sec Block PLC Replacement	9.50%	-		-	
UDOT	Eureka Maint Station Addition	5.03%	52,809.75	13.14%	53,329.69	13.27%
Snow College	Activity Center Remodel	3.41%	29,394.00	2.35%	29,394.00	2.35%
DWS	Metro Backup Generator Install	4.74%	4,359.00	3.28%	4,359.00	3.28%
Human Services	USDC Willowcreek Bldg Remodel	3.93%	164,400.50	6.74%	164,400.50	6.74%
UDOT	Monticello Maint Station Add Truck Wash Rack	3.20%	31,405.75	4.95%	31,405.75	4.95%
SLCC	South City Campus Landscaping	4.50%	19,893.00	1.81%	21,224.00	1.93%
SUU	Centrum Floor Replacement	4.75%	33,483.00	15.94%	33,483.00	15.94%
Dixie College	100 S Roadway Crossing Improvement	3.15%	64,400.56	5.84%	63,131.35	5.72%
UVSC	Vinyard School Remodel Design	7.03%	35,856.00	2.46%	206,345.00	14.16%
UVSC	Domestic HVAC Hot Water Pipe/Valve Replacement	4.50%	-		-	
SLCC	Redwood Campus Pedestrian Bridge	4.75%	7,036.00	1.90%	7,036.00	1.90%
DFCM	Provo Regional Parking Terrace Repairs	9.50%	-		-	
Courts	Matheson Security System Replacement	3.57%	-		-	
DFCM	Ogden Regional Fire Alarm System Upgrade	7.47%	1,751.93	0.55%	1,751.93	1.09%
SLCC	Redwood Campus Various Improvements	3.64%	19,276.41	6.26%	24,903.41	8.09%
CEU	Central Tunnel Replacement	9.56%	18,110.00	2.11%	18,110.00	2.11%
SUU	Old Main Bldg HVAC/Electrical/Seismic Improvements	8.09%	-		-	
Corrections	Draper Waste Grinder/Extruder	15.97%	30,077.24	14.64%	30,077.24	14.64%
Corrections	CUCF ISES "Priority Ones"	11.21%	-		21,807.55	8.72%
Corrections	AP&P ISES "Priority Ones"	3.55%	-		-	
Health	Med Exam Bldg Flooring Replacement	4.75%	-		-	
Health	Frazier Lab Culinary Piping Replacement	9.50%	-		-	
Parks & Rec	Little Deer Creek Irrigation Line	18.03%	-		-	
DWS	Mwtro Employment Ctr HVAC Upgrade	9.50%	-		223.55	0.48%
DWS	Provo Employment Ctr Restroom Upgrade	9.50%	-		-	
Human Services	Clearfield 2nd Floor Buildout	9.25%	39,090.42	8.17%	39,090.42	8.17%
Courts	Ogden Shell Build-Out	4.92%	88,643.17	9.22%	88,643.17	9.22%



Division of Construction and Management  
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**LAST  
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**CONTINGENCY FUND**

Jul-05

Sep-05

AGENCY	DESCRIPTION	Contingency Budget	LAST QUARTERLY REPORT Jul-05		CURRENT QUARTERLY REPORT Sep-05	
			Transfers From	% To Construction	Transfers From	% To Construction
Dixie College	Central Chiller Replacement	9.00%	-		15,107.30	2.15%
Health	Children W/Special Needs Heat Plant	9.50%	-		-	
Health	Med Exam Mechanical System Upgrade	6.71%	41,837.20	7.17%	44,245.40	7.59%
O/W ATC	Children's School HVAC Upgrades	9.34%	-		-	
O/W ATC	Cosmetology Bldg HVAC Upgrade	9.45%	5,005.60	5.95%	7,799.35	9.26%
Dixie College	Instr Bldg ADA Improvements	9.50%	140.00	0.14%	140.00	0.14%
Dixie College	Eccles Fitness Center Pool Repairs	9.50%	-		6,832.00	6.86%
Snow College	Fern Young Bldg Remodel	9.50%	2,145.00	1.19%	2,145.00	1.19%
Corrections	CUCF Hot Water Tank Replacement	9.50%	-		-	
Parks & Rec	Hyrum St Park Visitor Center Replacement	9.31%	-		-	
ABC	Store #14 Lighting	10.44%	-		-	
ABC	Store #20 Lighting	10.44%	763.00	10.80%	763.00	10.80%
SLCC	Redwood Campus Soccer Field Regrade	9.51%	-		400.00	0.21%
SLCC	South Campus Carpet Replacement	9.50%	-		26,575.92	10.72%
Agriculture	Spry Bldg VAV Box Replacement	9.50%	15,225.00	13.70%	15,225.00	13.70%
UDOT	Great Salt Lake Observation Deck Repairs	9.50%	-		1,440.00	1.43%
WSU	Coc Science & Admin Bldgs Elevator Upgrade	9.50%	-		-	
Public Safety	Tech Support Bldg Replace HVAC	9.50%	2,393.00	3.30%	2,393.00	3.30%
WSU	Irrigation/Landscape Upgrade	4.70%	-		10,696.87	4.24%
WSU	Concrete Repairs	5.27%	22,163.00	7.01%	22,163.00	7.01%
WSU	Bldgs #3 & 4 Steam/Condensate Line Replacement		494.26	0.65%	(5,291.74)	-0.66%
WSU	Health Science Air Compressor/Vacuum Pumps	9.50%	7,840.00	5.49%	7,840.00	5.49%
UNG	Price Armory Boiler Replacement	9.23%	20,805.30	29.12%	24,050.30	33.66%
Human Services	USDC Raintree Bldg Remodel	8.19%	31,788.77	2.87%	15,945.77	1.44%
Parks & Rec	Great Salt Lake St Park Sewer Upgrade	9.47%	-		-	
CEU	Athletic Center Shower Repairs	9.17%	-		490.00	0.22%
Courts	Layton Lighting/Controls Upgrade	9.50%	-		5,914.00	5.05%
Courts	Ogden Juvenile Fire Alarm Upgrade	9.40%	2,200.00	4.56%	2,200.00	4.56%
Fairpark	Waterline Repairs	9.50%	3,980.24	3.49%	3,980.24	3.49%
Fairpark	Rodeo Arena Drainage Improvements	7.19%	2,922.06	13.28%	5,902.06	26.83%
UNG	Cedar City Armory HVAC Replacement	9.50%	-		-	
UDOT	Meadow Maint Station Addition/Remodel	9.00%	-		-	
Corrections	Draper Prison Conversion of Promontory To Women's Fac	6.48%	49,820.93	3.41%	53,720.93	3.67%
SLCC	Redwood Campus Tunnel Light/Emergency Generator	9.25%	-		-	
SLCC	South Campus Shop Fire Alarm Install	9.50%	-		-	



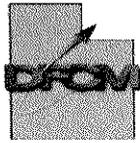
Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

LAST  
 QUARTERLY REPORT  
 Jul-05

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**CONTINGENCY FUND**

AGENCY	DESCRIPTION	Contingency Budget	LAST QUARTERLY REPORT Jul-05		CURRENT QUARTERLY REPORT Sep-05	
			Transfers From	% To Construction	Transfers From	% To Construction
SLCC	South Campus Meta System - Various Bldgs	9.50%	6,400.00	4.48%	6,400.00	4.48%
SLCC	RDWD Admin Bldg Chiller Refurbishing	22.87%	-		-	
WSU	Chilled Water Plant Improvements	9.50%	-		-	
WSU	Plaza Chilled Water Line Replacement	9.50%	10,053.00	7.81%	10,053.00	7.81%
DATC	Plumbing/Backflow Prevention Upgrade	9.49%	-		-	
ABC	Store #28 Vernal Lighting	10.35%	-		-	
Corrections	CUCF ADA/Fire Improvements	8.73%	10,494.00	8.73%	10,494.00	8.73%
Courts	Orem HVAC Upgrade	9.50%	-		5,989.00	3.01%
Courts	Provo HVAC Upgrade	9.52%	-		-	
Courts	Richfield Replace VFD's	9.40%	-		5,515.00	10.41%
DFCM	Provo Regional Ctr Fire Alarm Upgrade	9.25%	-		-	
Youth Corrections	Slate Canyon Boiler Replacement	9.50%	-		4,343.24	5.23%
Natural Resources	Admin Bldg Replace Water Supply Network	9.27%	700.00	0.69%	1,000.00	0.98%
UDOT	MTF Bldg Air Compressor	9.50%	-		800.00	1.63%
DWS	Provo HVAC Replacement	9.25%	-		38,098.12	7.47%
Wildlife	Mantua Hatchery Spring Covers	0.55%	-		-	
WSU	Auditorium Rigging Replacement	8.32%	-		-	
Corrections	Orange Street CCC Code Compliance Improvements	8.50%	16,700.00	8.50%	16,700.00	8.50%
UVSC	Irrigation Ponds Liner Replacement	9.25%	10,725.00	4.21%	13,276.70	5.21%
WSU	Central Heat Plant Controls Upgrade	9.50%	-		-	
Wildlife	Loa Fish Hatchery Raceway Improvements	9.50%	-		-	
Wildlife	Egan Fish Hatchery Raceway Improvements	9.50%	-		-	
WSU	Science Lab Structural Repairs	-	-		14,635.00	6.99%
SNOW	Humanities Bldg Addition & Modification	-	-		22,695.00	7.64%
U of U	Rice Eccles Traffic Coating Repair	-	-		33,333.50	49.75%
USU	Heat Plant Water Treatment Repairs	-	-		86,605.00	11.55%
Corrections	Lightning Protection System	-	21,294.30	3.69%	21,271.15	3.68%
<b><u>PLANNING / OTHER</u></b>						
DFCM	DFCM FY05 Admin Budget Per SB #1 Item #48	-	527,400.00	100.00%	527,400.00	100.00%
Agriculture	Ogden Grain Inspection Facility Study	-	7,370.00	23.03%	7,370.00	23.03%
U of U	Student Housing Settlement	-	-		52,978.25	



# Division of Facilities Construction and Management

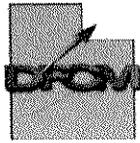
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL  
 Manager: ALL  
 Contract Type: 'CONST NEW'  
 Contractor: ALL

## Construction Contract Status

Open Contracts During the reporting period: 6/1/2005 To 8/18/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
SNOW	04074700	057220	Fern Young Building Elevator	Valley Builders	James	\$112,197.07	153	-105	100.00%	
DIXIE	04073640	057345	Eccles Fitness Center Swimming Pool Repairs	Valley Design & Construction	Reddoor	\$186,232.00	50	-97	95.44%	
DFCM	02292310	057301A	Heber Wells Electrical Upgrades	Broken Arrow Const Corp	Rogers	\$20,000.00	106	-78	34.77%	
UU	05036750	057438	Rice Eccles Stadium Traffic Coating Replaceme	Layton Construction Company	Court	\$66,667.00	13	-78	100.00%	
DRAPR FAC	04080100	057082	Draper Prison Ssd Facility Roofing Improvemen	Capitol Roofing Service	Middleton	\$215,573.00	242	-77	99.79%	7/17/2005
WILDLIFE	04218520	057346	Loa Hatchery Waste Management Water Clarific	Harward & Rees	Reddoor	\$152,405.00	71	-70	92.81%	
CUCF BLDG	03241110	047393	CUCF Facility Security Improvements	Lassco Sound & Systems	Middleton	\$164,702.55	145	-64	94.05%	1/25/2005
SLCC	04083660	057294	Soccer Field Regrade - Redwood Road Campus	Rbi, Inc.	Smith	\$227,000.00	124	-50	99.14%	8/4/2005
WILDLIFE	04227520	057421	Egan Hatchery Raceway Repairs	Restruction Corporation	Reddoor	\$21,500.00	28	-49	93.85%	
UU	98218750	057448	U Of U Student Housnig Phase IICopper Pigtail	Cache Valley Electric	James	\$37,327.66	0	-49	0.00%	
SNOW	04171700	057515	Snow College Heat Plant Boiler Upgrade	Roomont Industrial Corp	Wessman	\$72,000.00	0	-49	100.00%	
UU	02042750	037314	Health Sciences Education Building (Cm/Gc)	Big D Construction Corporation	Knudsen	\$31,125,058.81	777	-48	97.80%	
DRAPR FAC	02140300	047435	Energy Performance Contract - Utah State Priso	Johnson Controls Inc	Beers	\$5,026,112.00	380	-48	97.97%	
CEU	03264620	057213	Quad Activity Addition-San Juan Branch Campu	Tri-Hurst Construction Inc.	James	\$667,120.00	175	-36	92.95%	6/14/2005
CORR-OTHR	00060120	057386	Remodel Of Orange St & Bonneville Comm Cor	Chad Husband Construction Inc	James	\$55,537.00	70	-36	78.44%	
UVSC	03236790	047447	Energy Savings Performance Contract-UVSC	Chevron Energy Solutions Company	Beers	\$9,493,424.00	382	-34	87.24%	
DFCM	04174310	057013	Energy Sasvings Performance Contract - Ogden	Chevron Energy Solutions Company	Beers	\$666,245.40	372	-34	100.00%	
REGION 3	02256900	047189	Eureka Maintenance Station Addition	Forest Line Construction LLC	James	\$384,362.03	385	-33	100.00%	1/24/2005
SLCC	03089670	047214	Landscaping Improvements - South City Campu	Miller Paving Inc	Middleton	\$774,405.39	294	-29	99.87%	10/28/2004
DRAPR FAC	03242120	057278	Lighting, Security, & Fire Alarm Upgrades At A	Utah Controls Inc	James	\$276,126.00	180	-26	95.23%	
DRAPR FAC	05008100	057411	Draper Prison Wasatch Culinary Roof Replacem	Warburtons Inc	Middleton	\$22,900.00	60	-24	95.00%	
PARKS	04021510	057195	Starvation State Park Paving Improvements	Morgan Asphalt Inc	Clark	\$125,391.00	130	-20	100.00%	6/9/2005
UVSC	04217790	057271	Irrigation Pond Concrete Liner	Spectrum Const Of Utah LLC	Wessman	\$286,351.00	60	-20	98.60%	4/4/2005
STORES	05003030	057328	Installation Of Cctv Systems At State Liquor Sto	Future Tech Inc	Beers	\$138,904.08	77	-20	100.00%	6/23/2005
JV COURT	04096150	057012	Roofing Improvements-Orem Juvenile Courts Di	Superior Roofing & Sheet Metal Inc	Middleton	\$28,350.00	7	-19	100.00%	8/10/2004
WSU	04108810	057248	Social Science Building Elevator Upgrades	Kay General Contracting Inc	Anderson	\$81,162.26	163	-18	100.00%	
DFCM	04001310	057401	Brigham City Drivers License Remodel	Bailey Construction Company Inc	Hunting	\$102,621.70	68	-16	98.09%	8/3/2005
FAIR	05101370	067043	Fairpark Main Parking Lot Slurry	Preferred Paving	Baxter	\$18,615.00	7	-14	100.00%	
UVSC	03173790	057353	Administration Bldg Piping & HVAC Replacem	Koh Mechanical Contractors Inc	Wessman	\$699,060.00	114	-13	79.54%	
PARKS	03255510	057076	Little Deer Creek Irrigation Pipeline Project	Sci, Inc	Hinrichs	\$411,122.91	285	-12	90.54%	6/13/2005
NG	04019480	057139	Dugway Proving Grounds Building 5807 Remod	Utah Correctional Industries	Smith	\$361,763.61	272	-12	0.00%	6/28/2005
DATC	04196220	057433	Water Supply Replacement	Sr Mechanical	Baxter	\$43,000.00	54	-10	100.00%	8/11/2005
SLCC	05057660	057452	New Parking Lot H-2 - Redwood Road Campus	Morgan Asphalt Inc	Clark	\$162,089.00	41	-10	100.00%	8/10/2005
COURTS	04199150	057230	Orem District & Juvenile Courts HVAC Upgrad	Koh Mechanical Contractors Inc	Wessman	\$160,184.00	62	-8	96.26%	2/24/2005
SNOW	05007700	057354	Humanities Building Addition And Modification	Wade Payne Construction Inc	Wessman	\$311,855.00	124	-8	64.02%	
NG	04078480	057420	Utes Yard Lighting - Camp Williams	Tasco Engineering Inc	Smith	\$94,788.00	90	-7	0.00%	8/24/2005
UVSC	03128790	057236	Vineyard Elementary School Remodel & Chart	Garff Construction Corp	Beers	\$1,805,153.00	235	-4	91.44%	
UVSC	05094790	067033	Vineyard Parking Lot Improvements And Overla	Morgan Asphalt Inc	Beers	\$109,795.94	26	-3	0.00%	
SNOW	03016700	047312	Activities Center Addition And Remodel - CM/	Interior Construction Specialists Inc	Mckay	\$1,847,009.00	259	-2	99.02%	3/2/2005
DFCM	04064310	057218	Brigham City Regional Bldg Paving Improve	Staker & Parson Companies	Clark	\$203,190.65	180	-2	100.00%	6/1/2005
DEVEL CTR	04146410	057268	Raintree Residence Remodel	Keller Construction Inc	James	\$1,313,051.44	215	-2	70.29%	



# Division of Facilities Construction and Management

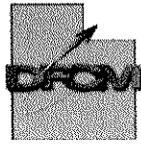
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL  
 Manager: ALL  
 Contract Type: 'CONST NEW'  
 Contractor: ALL

## Construction Contract Status

Open Contracts During the reporting period: 6/1/2005 To 8/18/2005

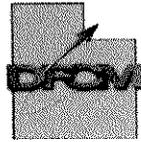
Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
PARKS	04076510	057163	Hyrum State Park Office Relocation	Mw Construction Inc	Hunting	\$251,696.91	222	-1	99.40%	5/24/2005
DIXIE	00018640	037205	Dolores Dore Eccles Fine Arts Center	Layton Construction Company	Mueller	\$13,386,331.80	519	0	99.90%	5/13/2004
YTH CORR	02015430	037299	Washington County Youth Center	Layton Construction Company	Hinrichs	\$6,652,995.00	459	0	99.72%	5/25/2004
SUU	01312730	037327	Eccles Living Learning Center	Evergreene U.p. Construction	Mueller	\$8,739,785.00	455	0	99.66%	6/4/2004
COURTS	02043150	047049	New West Jordan Courts Facility	Okland Construction Company, Inc.	Hinrichs	\$15,900,161.95	571	0	99.48%	5/13/2005
SUU	03234730	047369	SUU Old Main Bldg Asbestos Abatement	Rocmont Industrial Corp	Mueller	\$10,431.00	10	0	100.00%	5/17/2004
WSU	02281810	057029	New Track And Field Locker Room Building	Wade Payne Construction Inc	Hinrichs	\$797,998.81	210	0	99.87%	2/22/2005
DFCM	03192310	057041	Provo Regional Center Parking Structure Repair	Wci, LLC	James	\$167,790.50	154	0	98.51%	12/30/2004
NG	04153470	057093	Tooele Armory HVAC And Roofing Improve	Utah Tile & Roofing Inc	Middleton	\$134,569.00	471	0	100.00%	12/18/2005
WSU	04105810	057095	Lampros Board Room Remodel - Miller Admini	Wade Payne Construction Inc	Hinrichs	\$145,113.26	180	0	94.87%	3/16/2005
WSU	04113810	057184	Irrigation And Landscape Upgrades Phases 1 An	Grass Plus Inc	Anderson	\$291,840.87	190	0	99.42%	5/6/2005
UBATC	04060250	057365	Parking Lot Repairs - Vernal Campus	Burdick Paving	Clark	\$105,163.00	80	0	100.00%	6/30/2005
NG	03226480	057399	Wyoming Ave & Marine Compound Storm Dra	Chad Husband Construction Inc	Smith	\$206,287.98	90	0	0.00%	8/9/2005
NG	04181480	057419	Utes Wash Ramp Enclosure - Camp Williams	Chad Husband Construction Inc	Smith	\$164,419.00	97	0	0.00%	8/16/2005
DIXIE	04072640	057083	Ada/Code Improvements Ph 2 - North Instructio	Arnell West Inc	Reddoor	\$93,980.00	45	1	100.00%	10/3/2004
NG	04023480	057119	Ddo Locker Room Expansion	Spectrum Const Of Utah LLC	Smith	\$190,890.00	120	1	0.00%	1/12/2005
NG	04036480	057137	Jits Building #1 - Camp Williams	Keller Construction Inc	Smith	\$627,283.40	195	1	0.00%	3/30/2005
DWS	04210920	057327	HVAC And Ceiling Replacement - Provo WFS	Garff Construction Corp	Wessman	\$694,798.12	150	1	88.68%	
USU	03269770	057359	Romney Stadium Renovation Phase I	Spindler Construction Corp	Mckay	\$1,630,730.58	136	1	92.35%	
SLCC	05016660	057368	Student Center Building Cashier's Area Remodel	Chad Husband Construction Inc	Bowen	\$304,738.00	102	1	65.25%	7/21/2005
FAIR	05101370	057520	Fairpark Main Parking Lot Slurry	Intermountain Slurry Seal	Baxter	\$29,949.00	36	1	0.00%	
USU	05063770	057523	USU Fine Arts Museum Roofing	Dave Atkinson Roofing	Hunting	\$129,196.00	23	1	71.60%	
USU	05063770	057523	USU Fine Arts Museum Roofing	Dave Atkinson Roofing	Hunting	\$129,196.00	23	1	71.60%	
BATC	05046210	067022	Diesel Shop Floor Coating	Protech Corporation	Hunting	\$91,888.00	22	1	96.29%	8/11/2005
SNOW	00253700	027395	Performing Arts Center	Layton Construction Company	Mckay	\$16,037,847.61	455	2	97.60%	8/27/2003
FAIR	04164370	057080	Water And Sewer Projects	Chad Husband Construction Inc	Baxter	\$117,950.24	100	2	100.00%	11/22/2004
DIXIE	04035640	057217	Central Chiller Replacement	Koh Mechanical Contractors Inc	Wessman	\$554,607.30	145	3	100.00%	4/15/2005
DWS	05171920	057479	DWS 1385 S State SLC Roofing Improvements	Premier Roofing Inc	Middleton	\$40,162.00	60	3	93.63%	
NG	04145470	057283	Blanding Armory Roofing Improvements	Capitol Roofing Service	James	\$169,800.00	109	5	100.00%	6/2/2005
FAIR	04142370	057319	Administration Building Roof Replacement	Conwest Inc	Baxter	\$91,543.80	142	7	100.00%	7/22/2005
SLCC	04049660	057321	SLCC Larry H Miller Campus Slurry Seal	Intermountain Slurry Seal	Clark	\$25,000.00	91	7	90.75%	5/30/2005
COURTS	05017150	057406	Cedar City Courts Remodel	Spectrum Const Of Utah LLC	Reddoor	\$227,081.00	111	7	48.38%	
WSU	04133810	057382	Bldgs #3 & #4 Steam, Condensate & Domestic	Ralph Tye & Sons Inc	Bowen	\$704,794.00	120	8	70.02%	
REGION 2	04209900	057245	UDOT Mtf Bldg Air Compressor Upgrade	Mechanical Service & Systems I	Baxter	\$51,298.00	51	9	98.44%	1/26/2005
WSU	05005810	057445	Science Lab Structural Repairs Phase I	Kay General Contracting Inc	Bowen	\$224,110.00	59	9	49.01%	8/3/2005
WSU	05010810	057465	Utility Tunnel Lid Replacement - Bldgs 2 To 4	Kay General Contracting Inc	Bowen	\$198,180.00	59	9	35.17%	8/3/2005
WSU	04013810	057320	Transformer/Regulator Installation At WSU Sust	Tasco Engineering Inc	Bowen	\$198,579.75	180	11	97.04%	
DFCM	00079310	057361	Plaza & Roofing Improvements - Heber Wells &	McCullough Engineering And Contracting	Middleton	\$1,176,879.80	141	12	87.72%	
DIXIE	05203300	067008	Dixie McDonald Center Asbestos Abatement	Environmental Abatement Inc	Anderson	\$26,430.00	42	12	62.01%	
DRAPR FAC	05008100	057391	Wasatch Culinary HVAC Replacement - Draper	Mechanical Service & Systems I	Middleton	\$79,000.00	69	13	100.00%	
UU	02032750	057405	UU Marriott Library Phases I-2 Asbestos Abate	Environmental Abatement Inc	Knudsen	\$58,412.00	112	13	40.56%	
BATC	05045210	057517	Cctv System	Future Tech Inc	Hunting	\$110,895.65	54	13	83.17%	



## Construction Contract Status

Open Contracts During the reporting period: 6/1/2005 To 8/18/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract		Days Left	% Paid	Sub Compl
						Amount	Days			
UU	02032750	067068	Marriott Library Asbestos Abatement	Rocmont Industrial Corp	Knudsen	\$16,000.00	13	13	0.00%	
WSU	03214810	067071	WSU Stewart Library Emergency Asbestos	Rocmont Industrial Corp	Court	\$37,758.00	7	13	100.00%	
NG	03220480	057162	Ddo Scif Remodel And Addition	Chad Husband Construction Inc	Beers	\$528,750.00	337	14	0.00%	
WSU	04189810	067011	Promontory Tower Fire Sprinkler System Upgra	Alternative Mechanical	Anderson	\$796,171.00	16	14	26.48%	
NG	03125480	057164	Weapons Cleaning Facility - Camp Wms	Keller Construction Inc	Smith	\$137,500.00	134	15	100.00%	2/2/2005
WSU	03214810	057256	Stewart Library Renovation - CM/GC	Ascent Construction Inc	Court	\$1,105,260.00	235	15	70.12%	
COURTS	04156150	057302	Brigham City & Layton Courts Controls Upgrad	Utah Controls Inc	Hunting	\$142,251.00	161	15	100.00%	7/14/2005
WILDLIFE	05043520	057498	DWR Cache Valley Hunters Ed HVAC Upgrade	Advanced Heating & Air Conditioning	Hunting	\$38,051.00	58	15	34.65%	
ARCHIVES	98188300	037409	New Archives Bldg & Rio Grande Remodel	Okland Construction Company, Inc.	Mckay	\$7,894,244.00	434	17	95.46%	7/30/2004
DRAPR FAC	05083100	057516	Draper Prison Promontory Pursuit Road Improv	Staker & Parson Companies	Middleton	\$110,670.00	53	19	9.69%	
USU	02029770	037071	Merrill Library Replacement	Jacobsen Construction	Court	\$33,220,309.00	1065	20	92.16%	
SLCC	05015660	057400	Standby Power System - Rampton Tech Bldg Re	Hidden Peak Electric Co Inc	Clark	\$154,775.00	120	21	50.00%	
DWS	03071920	057413	Backup Generator For DWS Metro	Remediation Technologies LLC	Anderson	\$68,300.00	120	21	81.00%	
NG	04144470	057125	Price NG Armory Mechanical Room Boiler Dem	Rocmont Industrial Corp	James	\$7,800.00	81	22	100.00%	11/8/2004
NG	04259480	057363	Draper Starc Office Addition	Spectrum Const Of Utah LLC	Smith	\$89,012.00	93	22	47.78%	6/15/2005
SUU	04245730	057407	Utility Tunnel Extension	Valley Design & Construction	Wessman	\$969,000.00	123	22	32.30%	
UU	05021750	057453	Medical Library Roofing Improvements	Kendrick Bros Roofing Inc	Hunting	\$117,300.00	59	22	100.00%	7/21/2005
CUCF BLDG	03241110	047345	CUCF Fire Sprinkler/Ada Improvements	Delta Fire Systems Inc	Middleton	\$24,350.35	90	24	100.00%	7/8/2004
COURTS	04028150	047420	Build Out Space-Courtroom & Judges Chambers	Garff Construction Corp	Clark	\$803,794.00	213	24	100.00%	12/22/2004
HEALTH	04038390	057214	HVAC & Controls Upgrade - Fraser Lab & Med	Mechanical Service & Systems I	Bowen	\$612,502.40	165	30	100.00%	4/15/2005
NG	04183480	057379	Natl Guard Camp Wms Readiness Ctr Rm 179 R	Brubaker Construction Inc	Smith	\$35,701.31	60	34	0.00%	5/17/2005
PARKS	04015510	057290	East Canyon State Park Remodel CM/GC	Gramoll Construction Company	Hinrichs	\$1,735,619.27	226	35	33.99%	
WSU	04212810	057374	Browning Ctr Rigging Replacement-Austad Aud	Oasis Stage Werks	Bowen	\$509,570.00	127	36	0.00%	
SLCC	05086660	067051	SLCC Redwood Day Care Facility Paving Repai	Preferred Paving	Clark	\$18,631.00	49	41	100.00%	8/20/2005
WSU	05072810	057451	Dee Event Center North Stairway Replacement	Ascent Construction Inc	Anderson	\$244,400.00	120	43	18.07%	
CEU	03217610	057476	Central Tunnel Repl Ph II& High Voltage Sys U	Koh Mechanical Contractors Inc	Wessman	\$641,609.00	92	43	28.50%	
PARKS	04067510	067038	Yuba Lake St Pk Painted Rock Cmpgrd Paving I	Western Rock Products	Clark	\$234,983.00	56	43	0.00%	
WILDLIFE	04226520	067052	Spring Collection & Piping Upgrades - Loa Fish	Crossroads Construction Co Inc	Beers	\$116,259.00	56	43	0.00%	
WILDLIFE	05043520	067054	Cache Valley Hunter Ed Improvements	Mw Construction Inc	Hunting	\$79,875.00	45	43	0.00%	
PARKS	05111510	067076	Wasatch Mtn. St. Park Water Tank Rd Repair	Preferred Paving	Clark	\$27,165.00	36	43	0.00%	
WSU	04220810	067010	Central Heat Plant Boiler Controls Upgrade	Mechanical Service & Systems I	Bowen	\$151,500.00	78	44	10.92%	
O/WATC	05183240	067056	Bdo Build-Out Phase III	Keller Construction Inc	James	\$224,000.00	42	46	0.00%	
SLCC	04191670	057355	Fire Sprinkler System At Sec Shop Building	Fire Engineering Company Inc	Anderson	\$109,333.00	180	48	87.85%	
DRAPR FAC	04178100	057169	Promontory Security Fencing - Draper Prison	Broderick & Henderson Construction Le	Middleton	\$410,523.55	173	49	100.00%	2/7/2005
UU	05061750	057507	Huntsman Center Roofing Improvements	Kendrick Bros Roofing Inc	Hunting	\$208,761.00	66	50	0.00%	
DWS	05171920	067064	Roofing Improvements - DWS 7292 S State Mid	Clarks Quality Roofing Inc	Middleton	\$118,640.00	46	50	0.00%	
STORES	05042030	067067	Logan ABC #6 Paving Improvements	Morgan Pavement Maintenance	Hunting	\$9,223.00	52	50	0.00%	
STORES	04177030	057289	Provo Liquor Store Expansion / Remodel	Keller Construction Inc	Mueller	\$458,348.82	152	51	98.97%	5/23/2005
DFCM	02292310	057427	Heber Wells Bldg - Lighting Upgrade	Broken Arrow Const Corp	Rogers	\$20,000.00	120	51	0.00%	
SNOW	04171700	057402	Central Heating Plant Upgrade	Alternative Mechanical	Wessman	\$1,123,278.00	158	57	0.00%	
DRAPR FAC	04256100	057444	Draper Prison Vocational Training Center	Broderick & Henderson Construction Le	Middleton	\$1,322,300.00	134	57	33.99%	
DRAPR FAC	05079100	067057	Draper Prison Infirm. Bldg. Roofing Improvemen	Collins Roofing Inc	Middleton	\$47,207.00	60	57	0.00%	



# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL  
 Manager: ALL  
 Contract Type: 'CONST NEW'  
 Contractor: ALL

## Construction Contract Status

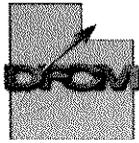
Open Contracts During the reporting period: 6/1/2005 To 8/18/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
USU	05077770	067065	USU Roosevelt Admin Bldg Roofing Imprvmnts	Roof Management Systems Inc	Middleton	\$46,675.00	60	67	0.00%	
WSU	05176810	067037	WSU Phase 4 Landscaping Improvements	Grass Plus Inc	Anderson	\$134,480.00	87	71	0.00%	
CORR-OTHR	05075120	067055	HVAC Repairs & Repl-Nucucc	A H Palmer & Sons	Anderson	\$136,900.00	78	71	0.00%	
REGION ?	04107900	067090	UDOT Gr SI Observation Deck Restor-Const	Genesis Concrete Products	Anderson	\$12,125.00	64	71	0.00%	
UVSC	05170790	057484	UVSC Science Bldg Skylights Replacement	Alder Sales Corp	Middleton	\$76,342.00	138	74	0.00%	
SNOW	04225710	067030	Washburn Building HVAC Upgrade	Tod R Packer Heating & Air Conditionin	Reddoor	\$202,295.00	98	81	0.00%	
DFCM		067005	Heber Wells Bldg Vav Controllers Replacement	Utah Controls Inc		\$37,640.00	120	85	0.00%	
DEQ	05033310	067062	DEQ Bldg #1 Hvac/Controls Upgrade	Ralph Tye & Sons Inc	Bowen	\$238,337.00	102	106	0.00%	
DFCM	04202310	057385	Fire Alarm Upgrades For Provo Reg Ctr, Tax Co	Wasatch Control Systems LLC	Baxter	\$158,286.00	235	131	42.80%	
SLCC	04192670	057325	Installation Of Metasys Controls & Nmc Control	Johnson Controls Inc	Wessman	\$175,050.00	210	140	76.36%	5/18/2005
SLCC	04190660	067046	SLCC Rrc/Sec Electrical Upgrades	Hidden Peak Electric Co Inc	Smith	\$281,839.00	150	143	0.00%	
COURTS	05009150	067061	West Valley Courts Remodel	Chad Husband Construction Inc	Middleton	\$1,117,108.00	168	167	0.00%	
WILDLIFE	02053520	057227	Whiterocks Fish Hatchery	Valley Builders	Hinrichs	\$313,710.13	386	175	17.76%	
YTH CORR	05182430	057441	Millcreek Youth Center Chapel	Craig M Call	Hinrichs	\$102,890.00	270	186	0.00%	
WSU	02278810	057151	Swenson Building Remodel - CM/GC	Hughes General Contractors Inc	Hinrichs	\$332,833.00	545	256	43.39%	
COURTS	04160150	057246	Tooele Third District & Juvenile Court Bldg CM	Layton Construction Company	Hinrichs	\$26,000.00	496	270	61.54%	
DATC	04024220	057475	Entrepreneurial Center	Gramoll Construction Company	Knudsen	\$1,448,000.00	342	286	13.96%	
UU	01009750	037497	John A Moran Eye Center II- CM/GC	Layton Construction Company	Knudsen	\$43,618,773.00	1065	287	66.20%	
USU	05038770	067072	USU Media/Telecom Bld Roof Imprvmnt	Roof Management Systems Inc	Hunting	\$24,600.00	288	295	0.00%	
UU	02032750	037264	Marriott Library Renovation	Okland Construction Company, Inc.	Knudsen	\$51,373,175.00	1122	316	3.32%	
DFCM	05116300	067015	Statewide Crackseal Repair	Utah Correctional Industries	Clark	\$250,000.00	353	316	34.03%	
CEU	04150620	057489	Library & Health Sciences Bldg - San Juan Cam	Hogan & Assoc Construction Inc	Mckay	\$4,707,000.00	366	317	0.00%	
DWS	04045920	067063	DWS Logan Employment/Eligibility Center	Bailey Construction Company Inc	Mckay	\$2,403,548.00	313	317	0.00%	
USU	03200770	057009	Student Hosuing Fac & Parking Structure - D/B	Evergreene Collegiate LLC	Court	\$30,517,454.00	729	336	33.41%	
DFCM	02026300	057418	New Ogden Regional Center	Big D Construction Corporation	Mueller	\$6,480,000.00	477	378	4.47%	
UU	01284750	047388	Warnock Engineering Building - CM/GC	Jacobsen Construction	Court	\$7,694,906.00	753	379	38.18%	
SLCC	04141680	057279	Jordan Campus Health Science Bldg CM/GC	Okland Construction Company, Inc.	Hinrichs	\$67,975.00	513	409	49.26%	
USU	01283770	057257	Engineering Lab Renovation - CM/GC	Gramoll Construction Company	Court	\$65,751.00	696	470	39.32%	
HEALTH	05060390	057502	Cannon Health Bldg Elevator Modernization	Kay General Contracting Inc	Bowen	\$309,900.00			0.00%	
WSU	03215810	057505	Student Union Renovation - CM/GC	Jacobsen Wasatch Group Inc	Court	\$95,000.00	1065	1048	0.00%	
NG	05006480	067009	Jlts Building #2 - Camp Williams	Keller Construction Inc	Smith	\$722,800.00			0.00%	
UU	98214750	997257	Single Student Apartments - Student Housing	Granville Constructors Inc		\$10,503,385.97			98.03%	

157 Open Contracts \$347,435,659.63

Closed Contracts During the reporting period: 6/1/2005 To 8/18/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
SLCC	03213660	047307	Install Eye Wash, Grates And Make Tunnel Repa	Kay General Contracting Inc	Rogers	\$210,969.58	135	-376	100.00%	
DRAPR FAC	02140300	047069	Energy Performance Contract - State Prison	Johnson Controls Inc	Beers	\$200,000.00	459	-261	100.00%	
DFCM	03211310	047255	Fire Alarm Upgrade - Ogden Regional Center	Utah Controls Inc	Rogers	\$97,153.46	317	-230	100.00%	



**Division of Facilities Construction and Management**  
 4110 State Office Building Salt Lake City, UT 84114

Agency: ALL  
 Manager: ALL  
 Contract Type: 'CONST NEW'  
 Contractor: ALL

## Construction Contract Status

Closed Contracts During the reporting period: 6/1/2005 To 8/18/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
HEALTH	02200390	057194	Frazier Health Lab - Site Drainage Improvement	Ehp Construction Inc	Jones	\$34,124.00	142	-139	100.00%	
CEU	04152610	057287	Bdac Shower Repair	Garff Construction Corp	James	\$69,370.00	63	-128	100.00%	
PARKS	04116510	057212	Cascade Springs Trailhead Parking Lot Asphalt	Geneva Rock Products Inc	Clark	\$29,487.50	163	-110	100.00%	
GS/FLEET	04063310	057219	Fleet Services Parking Drainage/Paving Repairs	Geneva Rock Products	Clark	\$46,900.00	151	-110	100.00%	
DRAPR FAC	04178100	057170	Promontory & Timpanogos Security Doors - Dra	Cml Specialties Inc	Middleton	\$302,311.96	213	-95	100.00%	
NG	02058470	057331	Lehi NG Armory Boiler/Hot Wtr Cntrls Rplcmnt	Utah Controls Inc	Beers	\$15,961.00	60	-89	100.00%	
NG	02058470	057332	Mt Pleasant NG Armory Pneumatic Cntrls Rplc	Utah Controls Inc	Beers	\$39,337.00	60	-89	100.00%	
COURTS	05012150	057336	Provo Courts Lobby Floor Tile Impvmnts	Mountain State Tile	Palmer	\$49,626.72	60	-87	100.00%	
UHP	04112550	057205	HVAC Roof Unit Repl-UHP Law Enforce Data	Ralph Tye & Sons Inc	Anderson	\$30,222.00	193	-83	100.00%	
UDOT-ADMN	04069900	057318	UDOT Rampton Bldg Paving Improvements	Kilgore Paving & Maintenance	Clark	\$30,720.00	95	-73	100.00%	
NG	04166470	057342	Cedar City Armory Rooftop HVAC Unit Replac	Tod R Packer Heating & Air Conditionin	Reddoor	\$78,800.00	78	-69	100.00%	
STORES	05076030	057473	Vernal ABC Store #28 Tile Flooring Improveme	K&K Tile	Middleton	\$19,500.00	3	-61	100.00%	
COURTS	04250150	057432	Ogden Courts Cctv System/Dvr Additions	Utah Controls Inc	Sanford	\$18,124.00	30	-55	100.00%	
ARTS	03036070	057375	DCED Arts Storage Bldg Paving Repair	Post Construction Co Inc	Clark	\$21,850.00	72	-49	100.00%	
NG	05034470	057456	Draper NG Complex - West Entrance Parking	Geneva Rock Products	Clark	\$47,358.00	21	-49	100.00%	
YTH CORR	04132300	057474	Decker Lake DYC Unit C Flr Cvr Asbestos Abat	Fresh Air Environmental Solutn	Anderson	\$17,991.00	1	-48	100.00%	
DRAPR FAC	04178100	057309	Draper Prison Promontory/Voitus Shower Impro	Finn Wall Inc	Middleton	\$53,900.00	121	-41	100.00%	
WSU	04195810	057231	Chilled Water Connections Replacement Plaza A	Ralph Tye & Sons Inc	Wessman	\$124,680.00	45	-39	100.00%	3/2/2005
STORES	04132300	057472	Vernal ABC Store #28 Floor Tile Asbestos Abate	Rocmont Industrial Corp	Anderson	\$7,775.00	30	-34	100.00%	
PARKS	04161510	057190	Kodachrome State Park Visitor Station	Kay General Contracting Inc	Reddoor	\$351,379.75	165	-20	100.00%	5/5/2005
PARKS	96151510	047007	Exhibit Project- Utah Fieldhouse Of Natural Hist	Maltbie, Inc	Hinrichs	\$2,037,879.93	282	-14	100.00%	5/21/2004
DHS-OTHER	04008400	057182	Clearfield Office 2nd Floor Build Out	Valley Design & Construction	Baxter	\$467,090.42	115	-10	100.00%	2/22/2005
JV COURT	04158150	057070	Ogden Juvenile Courts Fire Alarm Upgrade	Wasatch Control Systems LLC	Hunting	\$40,063.00	147	-5	100.00%	1/25/2005
UVSC	03268790	047265	Baseball Field Replacement	R & O Construction Co	Court	\$3,598,915.59	256	-1	100.00%	11/17/2004
WSU	04132300	057311	WSU Bldg 4 East Side Emerg Asbestos Cleanup	Rocmont Industrial Corp	Anderson	\$6,916.00	3	-1	100.00%	3/1/2005
PARKS	96151510	037175	Utah Fieldhouse Museum - Vernal, Utah	Hughes General Contractors Inc	Hinrichs	\$4,025,797.34	365	0	100.00%	11/19/2003
NG	04110470	057266	Brigham City NG Armory Asbestos Abatement	Rocmont Industrial Corp	Anderson	\$39,261.00	106	0	100.00%	4/30/2005
DRAPR FAC	03240100	047395	Installation Of Waste Grinder & Extruder - Drap	Counterpoint Construction Co Inc	Rogers	\$357,696.00	162	1	100.00%	11/12/2004
PARKS	04139510	057225	Utah Lake State Park Breakwater Realignment	Geneva Rock Products Inc	Clark	\$671,493.80	113	2	100.00%	3/29/2005
DNR-OTHER	04206500	057308	Admin Bldg Water Supply Replacement	Ralph Tye & Sons Inc	Baxter	\$78,986.00	74	5	100.00%	5/5/2005
DEVEL CTR	03079410	047213	Willow Creek Building Remodel	Interwest Construction Co Inc	James	\$1,253,215.00	289	10	100.00%	9/14/2004
INST OPER	04178100	057193	Promontoroy Control Room Remodel-Draper Pri	Garff Construction Corp	Middleton	\$111,754.00	91	15	100.00%	1/25/2005
NG	04230480	057317	Spanish Fork NG Armory Drainage/Grading Im	L & M Construction	Smith	\$13,244.00	60	39	100.00%	3/22/2005
COURTS	04201150	057255	Richfield Courts Building Vav Controls Replace	Wasatch Control Systems LLC	Reddoor	\$27,055.36	150	40	100.00%	4/25/2005
PARKS	04021510	057493	Starvation State Park Paving Improvements	Morgan Pavement Maintenance	Clark	\$35,969.00	95	43	100.00%	
HEALTH	04037390	057011	Radiant Heat Panel Installation-Childrens Specia	Harding Mechanical Inc	Bowen	\$89,101.00	230	166	100.00%	9/15/2004
DNR-OTHER	02198500	047207	Building 4-113 Chiller Replacement	U S Mechanical LLC	Wessman	\$161,478.00	468	243	100.00%	7/15/2004

**40 Closed Contracts \$14,913,456.41**