

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, September 10, 2014
Utah State Capitol, Room 250
Salt Lake City, Utah
9:00 am

- | | | | |
|---------------|-----|---|--------|
| (Action) | 1. | Approval of Minutes of July 9, 2014 and August 20 & 21, 2014 | Tab 1 |
| (Information) | 2. | Review of Southern Utah University Master Plan for 2014 | Tab 2 |
| (Information) | 3. | Utah Courts Master Planning and Building Evaluation Program | Tab 3 |
| (Action) | 4. | Amendments to DFCM Rule 23-22, General Procedures for Acquisition and Selling of Real Property | Tab 4 |
| (Action) | 5. | Five Year Review and Statement of Continuation for Rule 23-2, Procurement of Architect-Engineering Services | Tab 5 |
| (Action) | 6. | Request for Approval of Design and Construction for the University of Utah Farmington Ambulatory Care Center | Tab 6 |
| (Action) | 7. | Request for Approval of the University of Utah Biomedical Polymers Remodel | Tab 7 |
| (Action) | 8. | Request for Approval of the Henry Eyring Chemistry, Skaggs Biology and Biology Building Heating, Ventilation and Air Conditioning Systems Upgrades at the University of Utah | Tab 8 |
| (Information) | 9. | Administrative Reports for University of Utah and Utah State University | Tab 9 |
| (Information) | 10. | Administrative Report for Department of Transportation | Tab 10 |
| (Information) | 11. | Administrative Report for DFCM | Tab 11 |
| (Information) | 12. | Discussion of Future Agenda Items | Tab 12 |

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Cee Cee Niederhauser 538-3261 (TDD 538-3696) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on DFCM web site at:*
<http://dfcm.utah.gov/dfcm/utah-state-building-board.html>



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: September 10, 2014
Subject: **Approval of Minutes of July 9, 2014 and August 20 & 21, 2014**

Attached for your review and approval are the Minutes of the July 9, 2014 meeting and the August 20 & 21, 2014 Capital Development Tour.

JR: cn
Attachments

Utah State Building Board



MEETING

July 9, 2014

MINUTES

Members in Attendance:

Ned Carnahan, Chair
David Fitzsimmons
Chip Nelson
David Tanner
Fred Hunsaker
Gordon Snow
Bob Fitch
Kristen Cox, Ex-Officio

Guests in Attendance:

Matt Lund
Senator Wayne Harper
Kim Hood
Rich Amon
Jeff Reddoor
Mark Bleazard
Paul Tonks
Bruce Whittington
Josh Haines
Jim Russell
Darrell Hunting
Cee Cee Niederhauser
Ralph Hardy
Ben Berrett
David Petersen
Ken Nye
Mike Perez
John McNary
Bob Simonton
Mack McDonald
Alyn Lunceford

Governor's Office of Management and Budget
Utah State Senate
Department of Administrative Services
Department of Administrative Services
Utah State Building Board
Legislative Fiscal Analyst Office
Attorney General's Office
Division of Facilities Construction & Management
USHE
Utah State University
Utah State University
University of Utah
Department of Human Services
Utah Courts

Bob Askerlund	Salt Lake Community College
Bart Mace	Salt Lake Community College
Mike Smith	DAS/Utah State Building Board
Mike Steele	Utah State Fair Park
Chris Coutts	Architectural Nexus
Lori Haglund	VBFA
Lin Alder	McKinstry
Julee Attig	Reaveley Engineers
Alexi Hatch	EDA Architects
Amber Craighill	BHB Engineers
Rachel Legree	The Gardian Group
Donavon Minnis	Okland Construction

On Wednesday, July 9, 2014 the Utah State Building Board held a regularly scheduled meeting at The Promontory Building, Utah State Fairpark in Salt Lake City, Utah. Building Board Chair Ned Carnahan called the meeting to order at 9:08 am.

☐ APPROVAL OF MINUTES OF JUNE 4, 2014.

Chair Carnahan asked if there were any corrections or additions to the minutes. Board members made several changes including:

Page 6 – line 6 should read, motion passed unanimously
Page 6 – motion should be corrected to Fred Hunsaker
Page 9 – line 34 should read, motion passed unanimously
Page 10 – line 27 replace values with the word “valves”

These corrections were noted by Cee Cee Niederhauser and changes were made to the official copy of the minutes.

MOTION: Fred Hunsaker moved to approve the Meeting Minutes of June 4, 2014 with corrections as noted. The motion was seconded by David Tanner and passed unanimously.

☐ SALT LAKE COMMUNITY COLLEGE REALLOCATION OF FY 2014 CAPITAL IMPROVEMENT FUNDS FOR ROOFING

Darrell Hunting from DFCM and Bob Askerlund from Salt Lake Community College explained that in FY 2014 the Salt Lake Community College was funded \$400,000 in Capital Improvement Funding to replace the roof of the Meadowbrook Campus Building B which was leaking. Upon examination, it appeared that the leaks were non-roof related and did not warrant a total roof replacement and as a result \$1,470 was spent for the investigation. Recently, Salt Lake Community College has decided to transfer ownership of the building to a non-state agency. As a result, they would like to reallocate the balance of \$398,530 to the Redwood Road Campus – Business and Technology Building Roof Replacement. There was concern that \$400,000 had been allocated without a thorough up front evaluation of the project. DFCM Director Josh

Haines explained that DFCM has corrected their process for evaluating Capital Improvement projects – making it more thorough with the allotment of additional time to gather information. There was discussion about whether SLCC should be allowed to keep the allocation or if it should be return to the state for a higher roofing priority

MOTION: David Fitzsimmons moved to accept the request to reallocate funds from SLCC Meadowbrook Campus Building B to the Business and Technology Building Roof Replacement at the Redwood Campus.

Chair Carnahan called for a second to this motion but there was none.

The motion died for lack of a second.

Chair Carnahan asked if there was an alternative motion.

MOTION: David Tanner moved to approve the design for the roof for the Business and Technology Building at Redwood Campus as an urgent need and that SLCC be required to return to the Board with the actual cost estimate.

Chair Carnahan informed the Board that he didn't think that SLCC could do design on the roof without a portion of the funds being allocated for this purpose. Chip Nelson asked what would happen to the funds if this motion is not passed. Jeff Reddoor explained that the money would come back to the Board for reallocation for another project – most likely a roofing project.

AMENDED

MOTION: David Tanner amended his motion and moved to approve the design for the roof for the Business and Technology Building at Redwood Campus as an urgent need and that SLCC be allowed to retain the funds until they return to the Board with the actual cost estimate for the project after which time the Board would allow SLCC to proceed with this roofing project.

Chair Carnahan called for a second to this amended motion but there was none.

The amended motion died for lack of a second.

There were concerns about whether the funds should be returned to Salt Lake Community College, the DFCM Roofing Fund or the Capital Improvement Fund for FY 2014. Director Haines said for the past five years, Capital Improvement Funds have always been reallocated back to the agencies. Jeff Reddoor explained that the policy was changed last year and these funds would go to the highest priority rather than the agency. This policy was approved by the Board last year as the new Capital Improvement procedures where Capital Improvement Funds are allocated by priorities rather than proportional.

MOTION: Gordon Snow moved to deny SLCC request to reallocate FY 2014 Capital Improvement Funds for Roofing and that the \$398,530.00 be moved to the DFCM Roofing Fund for reallocation and that DFCM Roofing Manager, Matt

Boyer would determine highest need. It is with the understanding that SLCC may be allocated these funds for their Business and Technology Building if they are the highest need in the state. The motion was seconded by Chip Nelson and passed unanimously.

DFCM representatives clarified that sometimes the priority list for roofing will change throughout the year as potential projects are brought to their attention.

❑ UTAH COURTS REALLOCATION OF FY 2014 CAPITAL IMPROVEMENT FUNDS

Alyn Lunceford from Utah Courts explained this redirection of FY 2014 Funds for his agency. They have two projects:

Tooele Theater Lighting Project -- \$83,000. This project was funded with FY 2014 Capital Improvement money. State Courts reported to the Board that this project had been funded and completed through other funding sources.

West Jordan Clerical Counter Remodel Project -- \$250,000. This project was also funded with FY 2014 Capital Improvement money. State Courts previously reported that these funds would be redirected to another project based on programmatic changes in court operations. The court system is in the process of changing filing and records storage from paper to electronic media which has affected this project. In addition, there are security issues at the service counters in the building. Future need of this project will be determined at a later date and as a result Courts will need funding of this project.

Courts would like to reallocate the \$333,000 from these two projects to their number one priority project -- **Matheson Courtroom Sound System Replacement Project.** The Sound System Replacement Project, proposed for phased funding, was initially funded at \$500,000 with FY 2015 Capital Improvement Funds. This was requested as a multiyear request in order to reduce the impact on court operations. Redirecting the \$333,000 will reduce future improvement requests and add continuity to the work flow of the sound system project. Courts will require some additional money for this project through their FY 2016 Capital Improvement request. An up-to-date sound system is needed because Courts is required by code to make a video and audio recording of every trial. This system has not been replaced since 1995 and required frequent repairs in order to obtain the best recording.

MOTION: Chip Nelson moved to approve the Utah Courts Reallocation of FY 2014 Capital Improvement Funds. The motion was seconded by Bob Fitch and passed unanimously.

❑ UNIVERSITY OF UTAH REALLOCATION OF FUNDING FOR BIOMEDICAL POLYMERS ELEVATOR RENOVATION

Ken Nye from the University of Utah clarified that this is a request to reallocate funds from the Project Reserve Fund. It is not a request to reallocate funds from one project to another. Mr. Nye explained Utah Code 63A-5-209(c) giving the Board authority to authorize use of Project Reserve Funds for a Capital Improvement Project. The University's original Capital Improvement request for FY 2015 included the renovation of the two elevators in the Biomedical

Polymers Research Building. With the decision to fund the University's Infrastructure Project from Capital Improvements Funds, it was not possible to fund many of their capital improvement requests that otherwise would have been funded and as a result, this request is needed. Recently one of the two passenger elevators failed and cannot be operated safely. The University has determined that repairing the existing elevator is not cost effective. The only elevator in the building is of the same age and condition. Due to the long lead time for some of the components, it is critical that the renovation of both elevators begin immediately. They have used their Study/Design Capital Improvement Funds to cover the cost of design and need \$338,000 to fully fund the project. They are requesting that this project be funded from their Capital Improvement Project Reserve Fund which has a current balance of \$680,760. This would leave the Project Reserve at \$342,760 which is tight but adequate. This amount will renovate both elevators.

MOTION: Fred Hunsaker moved to approve the University of Utah reallocation of Project Reserve Funds for the Biomedical Polymers Elevator Renovation. The motion was seconded by David Tanner and passed unanimously.

Chair Carnahan noted that Kristen Cox, Director of the Governor's Office of Management and Budget had arrived and welcomed her and Kim Hood, Director of the Department of Administrative Services to the meeting. He also noted that Senator Wayne Harper was in the meeting.

☐ UPDATES FOR THE UNIVERSITY OF UTAH MASTER PLAN

Mike Perez and John McNary shared the updated details of their 2010 Master plan which included adjustments to building siting/orientation, roadway, ADA, bike and sidewalk reconfiguration. Mr. McNary explained that the University incorporates specific principles; precinct planning and extensive studies when doing planning on campus. For example, strategic facility studies are conducted to make sure planning meets the needs of academic organizations on campus. The Master Plan also includes plans to relocate the School of Medicine which will be called the Medical Education Discovery Building.

MOTION: David Fitzsimmons moved to approve the Updates for the University of Utah Master Plan. The motion was seconded by Bob Fitch and passed unanimously.

Jeff Reddoor introduced and welcomed Mike Smith and new employee Tyson Gregory and explained they will be conducting facility condition assessments for the Board.

☐ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Ken Nye reported the University of Utah had four design agreements and three other types of agreements this reporting period. Worthy of note is item #5 on the report for building inspection services. The University does a term contract with a firm to do inspections for all of the

University's projects that have been delegated to them. This selection was for a 3-year term contract. John Staley & Associates was selected for this contract. Under Construction Contracts, there were 9 remodeling contracts and one site contract. Of these items, #6 was noteworthy – Fire Alarm Equipment Upgrade. The University experienced a failure in critical elements of the fire alarm system protecting two of their complexes. To address this critical situation, \$64,614 was provided from the FY 2014 capital improvement allocation to the University for Miscellaneous Critical Improvements. This contract was awarded directly to Nelson Fire due to the emergency condition as well as the fact that most of the cost was for equipment that had to be sole sourced to one manufacturer in order to function within the University's fire alarm system. The labor for installation was less than \$10,000 and did not warrant the delay for a bidding effort. The Project Reserve Fund had one increase for \$50,000 from the Henry Eyring Chemistry HVAC Project that came in under budget. The Contingency Reserve Fund had two decreases: 1) The Genetics Building Heating Water Piping Replacement which was a transfer of \$27,378 to cover the cost of replacing heating water pipes in the north and south stairwells. These pipes were missed in the preparation of bidding documents. It was necessary to fund this work with contingency since the pipes were failing and were part of the original scope for the project. 2) HTW Plant – Generator Replacement, which was a very large boiler. This transfer of \$208,693.85 was for abatement of hazardous materials in and around the boilers and removal of the boiler. As workers got into the project, it was determined that there was additional abatement of hazardous materials (primarily asbestos but also some fly ash) that was not originally detectable until the demolition work proceeded. It was also determined while the equipment was being removed that this equipment actually provided part of the structural system for the building and necessitated work to replace these structural elements. In addition, demolition of the coal hopper exposed heavily corroded roof decking that had to be replaced as well as other unforeseen conditions. David Tanner questioned the sole sourcing of the fire alarm equipment upgrade and if the University did obtain competitive pricing. Mr. Nye explained that the University did.

Ben Berrett reported Utah State University had three small professional contracts consisting of two planning and design studies and one fire protection design on the BNR Building which is the last phase of a full fire sprinkler/alarm project. There were 18 construction contracts this month which consisted of mostly smaller projects. Notable was the Moab ADA Upgrades consisting of repairs to the parking lot which ran into some unexpected conditions. The Contingency Fund show all the increases for new Capital Improvement Project transfers. There were five projects that required Contingency Reserve Funds this reporting period. The balance is close to \$900,000 and in good order. There were two projects that closed and contributed to the Project Reserve Fund and two projects requiring a transfer of funds to award projects that went over budget. Ending balance is at \$215,348.97.

❑ ADMINISTRATIVE REPORT FOR DEPARTMENT OF TRANSPORTATION

Kevin Griffin from the Department of Transportation said they have not issued any new contracts since their last reporting period. They currently do not have a Contingency Fund. In the past all of their monies have gone to maintenance station replacement. This will change this next fiscal year to where 100% of UDOT's request for Capital Improvement Funds will be for Capital Improvement projects rather than building replacement for old facilities. UDOT currently

has 29 projects on the project list most of these projects were funded with UDOT's own Land and Building Fund provided by the Legislature to supplement their Capital Improvement Funds from the Board. Of those 29 projects, nine are in completion and 18 will be completed within the next three months. There are two that are outstanding that will continue into the current calendar year:

- 1) Salina Maintenance Station Replacement which is their Capital Improvement project for FY 2014. This was a design/build project with a good bid from their contractor. They were able to build a block building rather than a steel building for a lower cost. UDOT has been pleased with their experience working with DFCM on this project.
- 2) UDOT Office Building in Price, UT. They are teaming with the Department of Public Safety who is building a new building to provide office space for UDOT for a proportionate share of the costs of construction. It is scheduled for completion by the end of the calendar year.

UDOT's next report will include the list of FY 2015 projects. David Tanner requested that UDOT provide the amounts for all change orders on their project reports even if they come out of UDOT's Land and Building Fund. He also expressed concern that engineer's estimates were significantly higher on some projects than the actual contract amount. Board members suggested there may be a better process for this so these amounts are in alignment. Mr. Griffin explained that these are both "in house" but most building replacements are done by an independent Architect. Salt Storage Building estimates are being provided by their own office and they are working on producing better estimates for these. Costs are increasing due to current market conditions. UDOT feels that sometimes their costs are increasing due to the availability of contractors who are willing to bid on these small jobs.

ADMINISTRATIVE REPORT FOR DFCM

DFCM Director, Josh Haines reported their Lease Report had no significant items. For Professional Services Agreements, there were 28 agreements consisting of 21 Design Agreements, seven Planning/Study/Other Agreements. Under Construction Contracts, there were 36 Contracts issued including one new space contract, 16 remodeling, eight paving/roofing and eleven other types of contracts such as hazmat. For the Contingency Reserve Fund there were a few large decreases for the Ogden Juvenile Courts which is about 30% complete with a 1% change order rate and UVU Classroom Building which is about 50% complete with a 1.8% change order rate. David Tanner commented the addition of change orders and justification or description on the change orders for this report makes it much easier to understand. He added that other reports to the Board should include this information.

ADJOURNMENT

MOTION: Chip Nelson moved to adjourn the meeting. The motion was seconded by David Fitzsimmons and passed unanimously.

The meeting adjourned at 11:06 am.

At the conclusion of the meeting, the Board took a ten minute break and reconvened for their

business meeting.

BUSINESS MEETING

Chair Carnahan requested that Agenda Item #4 be heard first on the Business Meeting Agenda.

❑ FAIRPARK MASTER PLAN AND FCA UPDATE

Josh Haines, DFCM Director gave an overview of the Fairpark Master Plan. He said there was an executive summary for the report as well as a decision tree that was presented to the Governor's Office. The purpose of the master plan was to identify the land value, land use, potential opportunities and provide multiple options to members of the Legislature and Governor's Office who will make the decisions concerning the Fairpark. The City of Herriman had expressed an interest to move the Fair to their location, however there was an overwhelming desire to see the Fair stay in its present setting. Immediate attention is needed for improvements to this location. DFCM's role is to protect the state's assets which includes this 71 acre historical and cultural location. Improvements were estimated at \$33 Million over a 20 year period but Mr. Haines said that is really in the \$10-\$15 Million range today in today's standards. David Tanner expressed concern that improvement to Salt Lake City neighborhoods should also continue so that people want to live in this area. He expressed interest in a multi-use plan that could utilize the Fairpark year round and partner with the county and city. He expressed interest in a State Master Plan which prioritizes the location of state properties and studies the economic value these properties add to an area. Mr. Haines added that this Master Plan provides information about state fairs throughout the country that are successful and why they are doing well. This report was for informational purposes only.

Gordon Snow asked whether the state constitution addresses the state fair and does it have to be located in the State Capitol. Paul Tonks responded that he did not see any requirements in the state constitution that requires the state to have a state fair. However statute 63H-6-102 and 103 defines the State Fairpark with location and gives the Utah State Fair Corporation the authority to operate the state fair at that address. DAS Director, Rich Amon said there was a constitutional amendment in 1988, article 19 which removed a section of the Constitution which required the fair to be at that location. Mr. Ammon requested that legal counsel look into this matter. Paul Tonks responded that Article 19 does not show up in the present state constitution. There was discussion concerning whether the fair was operating at a profit or loss, the competition for annual events, and the facility condition assessment for the Fairpark. Jeff Reddoor said that \$1.5 Million in Capital Improvements were identified for the Fairpark. In conjunction with the Master Plan, there was a facility condition assessment ordered. There was \$1.4 Million in immediate needs identified for FY 2014. This was not infrastructure related, but facility related repairs only. The condition assessment is limited to projects over \$10,000 and consists of the building envelope, major equipment such as HVAC, roofs, lighting and electrical repairs. With a projection of 10 years there were \$2.6 Million in identified deficiencies. Mr. Reddoor reminded the Board at their previous meeting the Board approved \$612,000 to be used for Capital Improvements. However, additional funding may be required in the future to address the many abatement projects needed at the Fairpark.

❑ RULE 23-22 DISCUSSION

Chair Carnahan indicated he did not attend last month's Board meeting. However he understood there were some questions from Board members concerning this rule regarding General Procedures for Acquisition and Selling of Real Property and asked if there were any discussion concerning this. Chip Nelson commented that this rule does not address an adequate process for analyzing and purchase of raw land but does address structures well. He was concerned that the rule did not require a geo-technical study on raw property. He said this rule does not address conflict of interest in the acquisition or disposal of property and doesn't define a good process for getting properties on the market with intent of full value. In addition, it reads that "title insurance is required in acquisitions above \$500,000 are optional below" which makes no sense because every piece of property should have a title insurance policy. Mr. Nelson requested that he and members of the DFCM Real Estate group meet with Mr. Bachman to refine this administrative rule. Mr. Reddoor informed the Board that Assistant Attorney General Alan Bachman was away on vacation but had requested that the Board allow this rule to be filed and that in the future, amendments could be made to the rule as deemed necessary. In addition, Mr. Nelson requested that future administrative rules be presented to the Board for review several months prior to their deadline for filing so that adjustments can be made before that time.

❑ SB 172 DISCUSSION

Gordon Snow reminded the Board that this bill has a lot to do with phased funding and has been presented because the Board continuously receives requests from agencies and institutions for design funding. Sponsor of the bill, Senator Wayne Harper, indicated that the bill's purpose was to create focus on the Building Board's prioritization of projects and encourage the Legislature to fund from this list and not have their decision be influenced by whether or not a project has had previous planning or design work. Gordon Snow expressed concern with institutions that are funding their own design with the intent that these funds would be reimbursed once the project is funded by the Legislature. He reminded the Board that when design is funded by the institution without reimbursement, then the real planning begins and buildings will be funded as they are truly needed. Senator Harper encouraged Board members to review the bill, discuss it and then bring clarification either by statute or rule to the Board and Legislature. David Fitzsimmons said that the idea of phased funding allows some things to happen with more precision and accuracy. If planning is allowed early and then funding is addressed when the nature of the project is understood, you have a much better grip on what you are funding for and tighten up your view on what the allocations ought to be for actual construction and design. The Board agreed that pre-planning and design puts agencies at a disadvantage since they do not have excess funds to use for these purposes. There were questions concerning the DFCM Planning fund. Director Haines indicated there is currently about \$600,000 in this account which is used for agencies and smaller institutions such as Snow College. This design is for planning only and does not cover design costs. David Tanner said that programming usually take from six months to a year. It actually defines and refines a project so that cost estimates, site analysis, and all the institutional needs are brought together. The Board agreed this item needed further discussion in the future.

❑ FACILITY MAINTENANCE STANDARDS DISCUSSION WITH O&M COST TRACKING CHANGE

The Building Board adopted the Facility Maintenance Standards in 1997. These outdated standards will be revised and scheduled to be approved by the Board later this year. The tracking of costs for building operation and maintenance continues to be a concern. The new Facility Maintenance Standards could possibly include a requirement that agencies and institutions track the cost O&M for that facility. Usually this is done for a group rather than a specific building and would include the cost of maintenance staff, materials, utilities, etc. and be required by policy rather than statute. Most institutions and some state agencies are presently doing this and others will need to put their programs in place. This will ensure the most cost effective programs and buildings are in place. There was discussion concerning the DFCM Roofing and Paving Funds and whether they should be combined. Because of recent changes made by the Legislature, Dave Tanner asked that the minutes clarify to agencies and institutions that the reallocation of funds within the agency or institution will no longer happen. These funds must come back to the Capital Improvement Fund for allocation to the highest need in the state. Agencies and Institutions need to come back to the Board with their needs or be placed on the Capital Improvement list. Bob Fitch requested that this information be communicated by Memo to all State Agencies and Institutions. Fred Hunsaker said this may encourage some bad decision making. A "use it or lose it" policy may encourage misuse of funds. Chair Carnahan agreed that a clarifying memo to the agencies should be sent from the Board.

❑ AUGUST CAPITAL DEVELOPMENT TOUR

The dates for the tour were set for August 20th and 21st. An additional day could be added if needed. The Board will be touring the Salt Lake and Southern Utah areas. Destinations include MATC, Utah Courts Building in Provo, Snow College, Dixie State University, a Utah Travel Council location, DXATC with a stop off in Cedar City to visit Southern Utah University. Chair Carnahan requested that the Board also make a stop at SWATC and indicated that if there were other locations the Board would like to visit to please notify him.

❑ ADJOURNMENT

Following meeting adjournment, Board members met for lunch in the Bonneville Building followed by a tour of the Fairpark.

The meeting adjourned at 1:05 pm.

Utah State Building Board



MEETING

August 20 and 21, 2014

MINUTES OF THE CAPITAL DEVELOPMENT TOUR

Members in Attendance:

Ned Carnahan, Chair
David Fitzsimmons
Chip Nelson
Gordon Snow
David Tanner
Fred Hunsaker
Bob Fitch

Guests in Attendance:

Jeff Reddoor	Utah State Building Board
Matt Lund	Governor's Office of Management and Budget
Rich Amon	Department of Administrative Services
Kim Hood	Department of Administrative Services
Bruce Whittington	Division of Facilities Construction & Management
Darrell Hunting	Division of Facilities Construction & Management
Jim Russell	Division of Facilities Construction & Management
Greg Stauffer	USHE
Ralph Hardy	USHE
Mark Bleazard	Legislative Fiscal Analyst Office
Kay Christofferson	Utah State House of Representatives
John Westwood	Utah State House of Representatives
Jon Stanard	Utah State House of Representatives

On August 20 and 21, 2014 the Utah State Building Board held their annual Capital Development Tour. This year the Board visited Southern Utah and Salt Lake area. Their agenda consisted of visits to the following sites:

☐ **DAY ONE OF TOUR**

Salt Lake Community College – West Point Campus at Airport
2150 W. Dauntless Ave (1000 N) Salt Lake City

Utah School for the Deaf and Blind
1655 East 3300 South, Salt Lake City

Mountainland Applied Technology College – Thanksgiving Point
2301 W. Ashton Blvd, Lehi

Provo Courts
125 North 100 West, Provo

Lunch was served at the second floor Jury Conference Room at Provo Courts

Snow College Science Center
150 East College Ave., Ephraim

OVERNIGHT STAY AT THE ST. GEORGE ABBEY INN

☐ **DAY TWO OF TOUR**

Dixie State University
450 S. 800 E., St George

New Welcome Center -- Governor's Office of Economic Development
Exit Two, St. George

Dixie Applied Technology College
1506 S. Silicon Way, St. George

Southern Utah University – Business Building
520 W. 800 S. Cedar City

At the conclusion of the tour, Board members met for lunch at Southern Utah University
During lunch Board members visited with representatives from Southwest Applied Technology College.

The Board arrived back in Salt Lake City and adjourned at approximately 6:00 pm.



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: September 10, 2014
Subject: **Review of Southern Utah University Master Plan for 2014**
Presenter: Marvin Dodge, VP of Facilities Management, Southern Utah University
Tiger Funk, Director of Facilities Management, Southern Utah University

Recommendation

I am recommending the Board review the 2014 Master Plan for Southern Utah University.

Background

The University would like to share the updated details of their 2014 Master Plan with the Building Board. This plan was approved by the Board of Regents on July 18, 2014. Copies of the Master Plan with and without changes are attached for the Board's review. This agenda item is for information only and does not require Board approval.

JR: cn
Attachments

SUU CAMPUS MASTER PLAN 2014

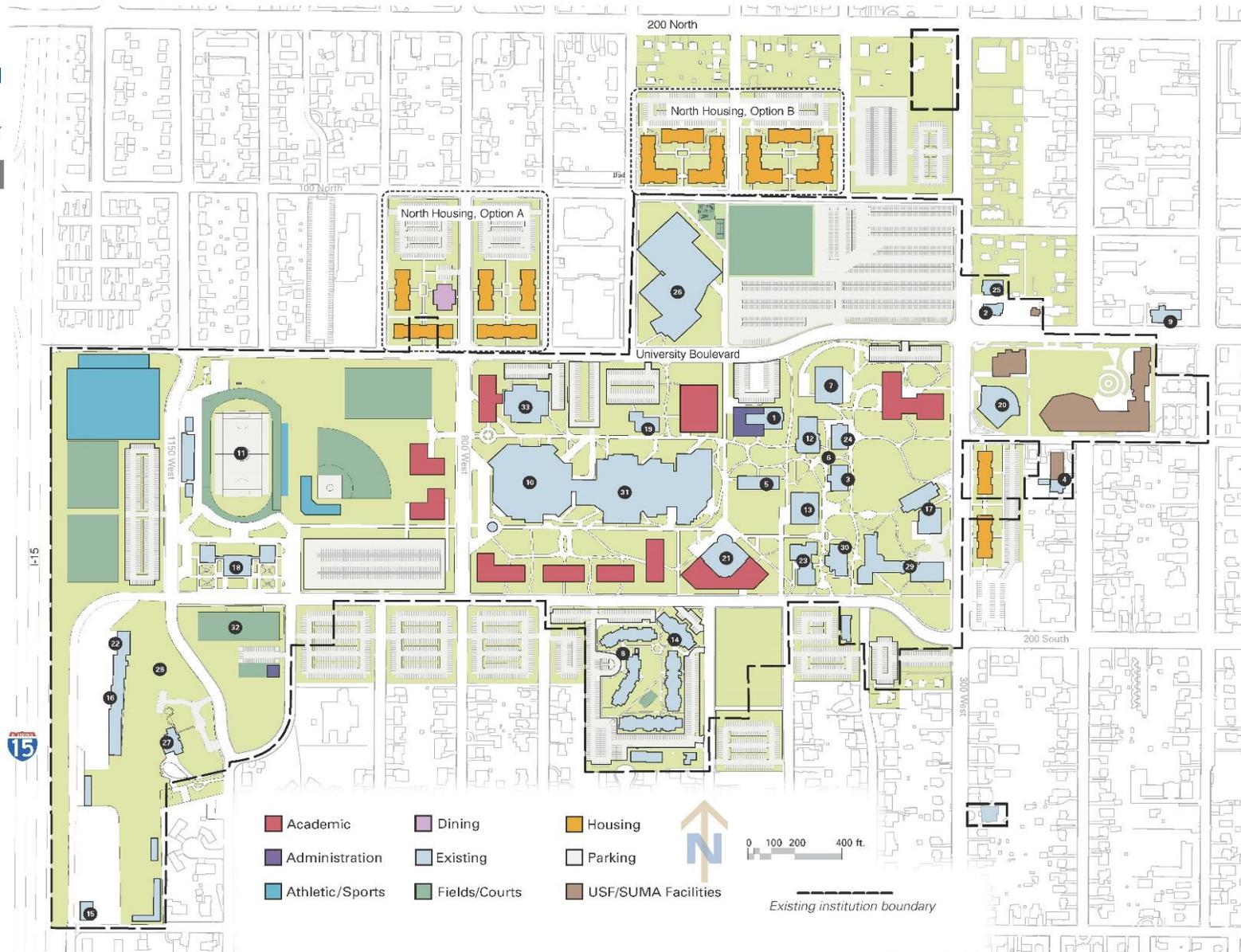
SOUTHERN UTAH UNIVERSITY

EXISTING CAMPUS BUILDINGS

1. **AD** Bennion Administration Building
2. **AL** J. Reuben Clark, Jr. Alumni House
3. **BC** R.C. Braithwaite Liberal Arts Center & Braithwaite Fine Arts Gallery
4. **BMH** Burch Mann House
5. **BU** Dixie Leavitt Business Building
6. **CA** Carter Carillon
7. **CC** R. Haze Hunter Conference Center
8. **CH** Cedar Hall
9. **COC** Community Outreach Center
10. **CN** Centrum Arena
11. **EC** Eccles Coliseum
12. **ED** Emma Eccles Jones Education Building
13. **ELC** Electronic Learning Center
14. **ELL** Eccles Living and Learning Center
15. **FM** Facilities Management Administration
16. **FMS** Facilities Management Shops
17. **GC** General Classroom Building
18. **HC** J.D. & Alice C. Harris Center
19. **HP** Heat Plant
20. **JT** Randall L. Jones Theatre
21. **LIB** Gerald R. Sherratt Library
22. **MT** Motor Pool
23. **MU** Music Center
24. **OM** Old Main
25. **PD** SUU Police
26. **PEB** J. L. Sorenson Physical Education Building
27. **PR** President's Residence
28. **RCC** Rocky Mountain Power Challenge Course
29. **SC** Science Center
30. **SH** South Hall
31. **ST** Sharwan Smith Student Center
32. **TC** Tennis Courts
33. **TH** Engineering & Technology

"You can always amend a big plan but you can never expand a little one. I don't believe in little plans. I believe in plans big enough to meet a situation which we can't possibly foresee now."

PRESIDENT HARRY S. TRUMAN



SUU CAMPUS MASTER PLAN 2014

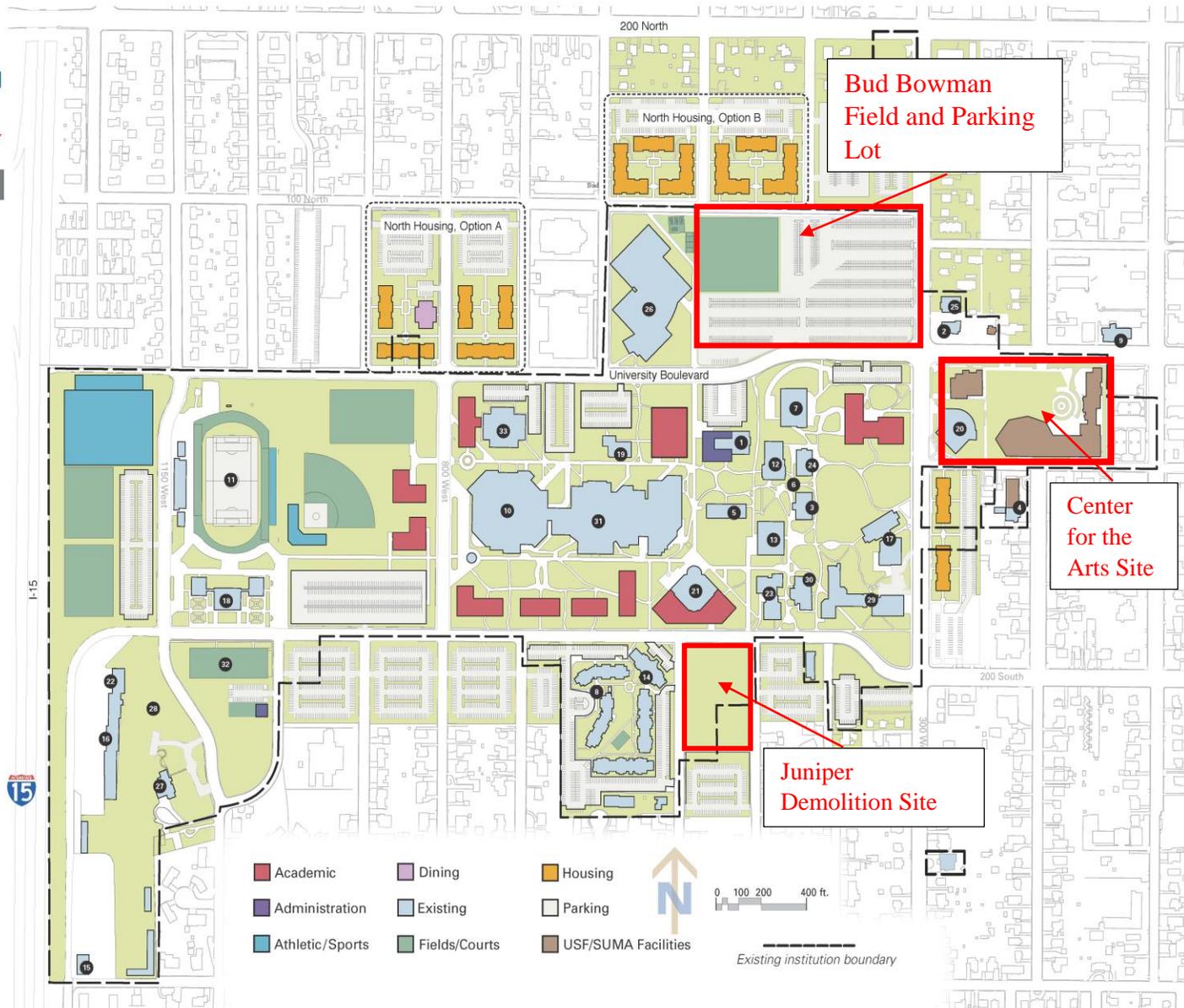
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3. **BC** R.C. Braithwaite Liberal Arts Center & Braithwaite Fine Arts Gallery
4. **BMH** Burch Mann House
5. **BU** Dixie Leavitt Business Building
6. **CA** Carter Carillon
7. **CC** R. Haze Hunter Conference Center
8. **CH** Cedar Hall
9. **COC** Community Outreach Center
10. **CN** Centrum Arena
11. **EC** Eccles Coliseum
12. **ED** Emma Eccles Jones Education Building
13. **ELC** Electronic Learning Center
14. **ELL** Eccles Living and Learning Center
15. **FM** Facilities Management Administration
16. **FMS** Facilities Management Shops
17. **GC** General Classroom Building
18. **HC** J.D. & Alice C. Harris Center
19. **HP** Heat Plant
20. **JT** Randall L. Jones Theatre
21. **LIB** Gerald R. Sherratt Library
22. **MT** Motor Pool
23. **MU** Music Center
24. **OM** Old Main
25. **PD** SUU Police
26. **PEB** J. L. Sorenson Physical Education Building
27. **PR** President's Residence
28. **RCC** Rocky Mountain Power Challenge Course
29. **SC** Science Center
30. **SH** South Hall
31. **ST** Sharwan Smith Student Center
32. **TC** Tennis Courts
33. **TH** Engineering & Technology

"You can always amend a big plan but you can never expand a little one. I don't believe in little plans. I believe in plans big enough to meet a situation which we can't possibly foresee now."

PRESIDENT HARRY S. TRUMAN





Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: September 10, 2014
Subject: **Utah Courts Master Planning and Building Evaluation Program**
Presenter: Alyn Lunceford, Courts Facility Manager

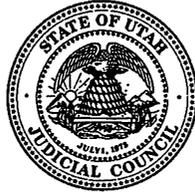
Recommendation

I am recommending the Board review Utah Courts Master Planning and Building Evaluation Program.

Background

Utah Courts would like to present their Master Plan and Building Evaluation Program for review. The Master Plan establishes the order for Capital Development Requests of Courts Buildings. In addition, the Building Evaluation Program presented today evaluates each Court facility and rates them on security, facility condition, facility adequacy, community needs, and local community growth potential. This agenda item is for information only and does not require Board approval.

JR: cn
Attachments



Chief Justice Matthew Durrant
Chair, Utah Judicial Council

Daniel J. Becker
State Court Administrator
Raymond H. Wahl
Deputy Court Administrator

MEMORANDUM

To: Utah State Building Board

**From: Utah State Courts
Alyn Lynceford
Facility Director**

Date: September 3, 2014

Re: Utah State Courts Facility Master Planning and Facility Reviews

The State Courts evaluates each of the forty-one courthouse facilities each year based on rule 3-409 of the Utah Court Rules. We use this evaluation to set the priorities for the Capital Development and Capital Improvement project requested.

I have included the Ten Year Master Plan Evaluation criteria and the summary of the facility evaluations. This study evaluates all court facilities as of January 1, of the current year (2014) based on security, building condition, court function (adequacy), county size and county growth potential as described in the evaluation criteria.

Thank you

**The mission of the Utah judiciary is to provide the people an open, fair,
Efficient, and independent system for the advancement of justice under the law.**

Rule 3-409. Court facilities planning.

Intent:

To provide for the responsibilities of the Court Facility Planning Committee.

To provide for the effective planning of court capital facilities.

To promote the efficient use of new and existing courthouses through application of co-location and multi-use court facility concepts.

To establish a framework for the conceptual, planning, developmental and implementation phases of court capital facilities.

To provide for Council review and approval of all proposed court capital facilities.

To ensure adherence to the design and space guidelines and other requirements of the Utah Judicial System Capital Facilities Masterplan.

Committee responsibilities.

The committee shall:

Review trends and projections in population, caseload, and other growth indicators to anticipate courthouse construction needs;

Review the evaluations of courthouses required by this rule and recommend the prioritized placement of courthouse construction projects within the masterplan;

Review recommendations from the facility coordinator on construction projects and the masterplan;

Make recommendations to the Council regarding the reordering of masterplan priorities and amendments to design and space guidelines;

Compare construction requests with the design and space guidelines of the masterplan to ensure the current and anticipated needs of the court are met;

Develop a timetable for construction requests so that the committee presents its recommendations to the Council in advance of the Annual Planning Workshop;

Make recommendations to the Council for the approval, modification, or disapproval of construction requests; and

Develop procedures for the delegation of committee responsibilities to the facility coordinator.

Evaluation Criteria

The Capital Development prioritization list for State Courts system was established in 2001. We annually evaluate and update the prioritization of future Capital Development requests, recognizing changes in the Courts systems, aging facilities, leased facilities and contract sites that do not comply with the current design guidelines.

This study looks at all court facilities as of January 1, of the current year. The study evaluates the facilities security, building condition, court function (adequacy), county size and county growth potential, as described below.

Security

Score 1 to 10 – 1 meets current standard, 10 doesn't meet standards

- Does the building meet current security standards
- Can the building be renovated to bring the building up to current
- Security check points in the building
- Does the building have camera systems
- Does the building have access control systems
- Security equipment (x-ray – metal detector)

Building Condition

Score 1 to 10 – 1 very good, 10 needs major work

- Does the building meet current building standards
- Can the building be renovated to bring the building up to current
- Building location

Adequacy

Score 1 to 10 – 1 meets all current needs, 10 fails to meet needs

- Number of court room / number of judges
- Court room utilization
- Clerical work area
- Probation work area
- Building renovation potential

County Size Factor

Score 1 to 5 – 1 least populated, 5 most populated

- Population of the county
- Location within the county
- Population centers of the county
- Current court locations (numbers of court houses, court rooms)
- Accessibility within and between population centers
- Transportation considerations

County Growth Factor

Score 1 to 5 – 1 least growth potential, 5 largest growth potential

- Five years
- Ten year
- Fifteen year
- Twenty year
- Thirty Year

All Court Facilities Ranking

Property Number	Courts Facility Number	District	County	Facility Type	State / Contract	Unit Name	Lease / Owned	Courtrooms	Square Feet	Security 1 to 10	Condition 1 to 10	Adequacy 1 to 10	County 1 to 5	Growth 1 to 5	Total	Standing Committee's Recommended Action	Completion Date
08729	2666	2	Weber	Courthouse	State	Ogden JV	Owned	3	23,857	10	4	10	4	4	32	Replace the court building. Repurpose the current building to Probation and GAL.	May 1, 2015
03121	2643	4	Utah	Courthouse	State	Provo Dist	Owned	9	59,928	7	7	8	5	4	31	Remodel or Replace based on overall project costs	July 1, 2018
03276	2611	4	Utah	Courthouse	State	Orem	Owned	4	16,080	7	5	6	5	4	27	Consolidate into a the New Provo Court building. Repurpose the building to be used by a different State agency or sell the building to Orem City.	July 1, 2018
06531	2608	4	Utah	Courthouse	State	Provo JV	Owned	3	18,303	10	6	2	5	4	27	Consolidate into a the New Provo Court building. Repurpose the building to be used by DJJS or a different State agency.	July 1, 2018
06523	2620	3	Summit	Courthouse	State	Park City (Silver Summit)	Leased	2	15,100	4	7	9	3	3	26	Add one additional courtroom.	October 1, 2014
09834	2622	6	Wayne	Courthouse	Contract	Loa	Leased	1	2,600	10	9	5	1	1	26	The county is in the planning stage for a new county building.	
12274	2658	8	Duchesne	Courthouse	State	Duchesne	Leased	1	7,013	8	5	8	3	2	26	Add additional courtroom space to the current facility to accommodate current and future needs.	May 1, 2015
10007	2642	6	Sanpete	Courthouse	State	Manii	Leased	2	7,301	7	8	7	2	1	25	Work with the county to replace or relocate the courthouse.	
04939	2669	6	Kane	Courthouse	Contract	Kanab	Leased	1	3,846	8	7	6	1	1	23	Contract Site	
05783	2626	7	Carbon	Courthouse	State	Price	Leased	3	18,279	4	8	7	2	1	22	Work with the county to replace or relocate the courthouse.	
05788	2648	8	Daggett	Courthouse	Contract	Manila	Leased	1	3,137	8	7	5	1	1	22	Contract Site	
06316	2629	1	Rich	Courthouse	Contract	Randolph	Leased	1	2,415	7	7	5	1	1	21	Contract Site	
09197	2650	4	Wasatch	Courthouse	State	Heber City	Leased	1	10,043	4	3	6	3	3	19	Work with the county to improve the facility	
10719	2644	7	San Juan	Courthouse	State	Monticello	Leased	1	3,206	5	6	6	1	1	19	Work with the county to improve the facility	
07461	2602	8	Duchesne	Courthouse	State	Roosevelt	Leased	1	4,786	5	5	4	3	2	19	Work with the city to improve the facility	
04067	2651	2	Davis	Courthouse	State	Layton	Owned	2	20,025	3	5	2	4	4	18	Improvement projects to maintain and improve the facility	
09198	2621	2	Davis	Courthouse	State	Bountiful	Leased	2	26,804	4	4	1	4	4	17	Work with the city to improve the facility	
03882	2633	2	Morgan	Courthouse	State	Morgan	Leased	1	2,727	6	6	2	2	1	17	Work with the county to improve the facility	
07130	2612	5	Iron	Courthouse	State	Parowan	Leased	1	3,077	7	5	2	2	1	17	Work with the county to improve the facility	
08728	2607	4	Utah	Courthouse	State	American Fork	Leased	3	27,588	3	2	4	4	4	17	Work with the county to improve the facility	
03070	2659	5	Iron	Courthouse	State	Cedar City	Owned	3	17,037	4	3	3	3	3	16	Improvement projects to maintain and improve the facility	
09165	2668	7	Grand	Courthouse	State	Moab	Leased	1	11,936	6	4	4	1	1	16	Work with the county to improve the facility	
03039	2649	2	Weber	Courthouse	State	Ogden Dist	Owned	11	91,000	2	3	2	4	4	15	Improvement projects to maintain and improve the facility	
03309	2604	3	Salt Lake	Courthouse	State	Matheson	Owned	37	417,000	2	2	2	5	4	15	Improvement projects to maintain and improve the facility	
09061	2616	3	Salt Lake	Courthouse	State	West Jordan	Owned	10	117,439	2	2	2	5	4	15	Improvement projects to maintain and improve the facility	

All Court Facilities Ranking

Property Number	Courts Facility Number	District	County	Facility Type	State / Contract	Unit Name	Lease / Owned	Courtrooms	Square Feet	Security 1 to 10	Condition 1 to 10	Adequacy 1 to 10	County 1 to 5	Growth 1 to 5	Total	Standing Committee's Recommended Action	Completion Date
07010	2610	4	Millard	Courthouse	Contract	Fillmore	Leased	1	8,598	5	4	3	1	2	15	Contract Site	
03927	2654	2	Davis	Courthouse	State	Farmington 810 W state	Owned	10	131,699	3	2	1	4	4	14	Improvement projects to maintain and improve the facility	
06261	2641	4	Utah	Courthouse	State	Spanish Fork	Leased	2	31,779	2	2	2	4	4	14	Improvement projects to maintain and improve the facility	
07066	2652	5	Beaver	Courthouse	State	Beaver	Leased	1	7,088	5	2	2	2	2	13	Improvement projects to maintain and improve the facility	
04546	2637	3	Tooele	Courthouse	State	Tooele	Owned	3	58,968	2	2	2	3	3	12	Improvement projects to maintain and improve the facility	
08727	2640	6	Sevier	Courthouse	State	Richfield	Owned	2	19,839	3	4	2	2	1	12	Improvement projects to maintain and improve the facility	
03167	2625	8	Uintah	Courthouse	State	Vernal	Owned	3	33,331	2	2	2	3	3	12	Improvement projects to maintain and improve the facility	
05559	2613	1	Cache	Courthouse	State	Logan	Owned	6	73,644	2	1	2	3	2	10	Improvement projects to maintain and improve the facility	
08356/08732	2618	5	Washington	Courthouse	State	St George	Owned	8	95,550	2	1	1	3	3	10	Improvement projects to maintain and improve the facility	
09430	2628	4	Utah	Courthouse	Contract	Salem	Leased	0	104	0	0	1	4	4	9	Contract Site	
03258	2627	6	Piute	Courthouse	Contract	Junction	Leased	1	4,120	4	2	1	1	1	9	Contract Site	
08194	2653	7	Emery	Courthouse	State	Castle Dale	Leased	1	8,800	3	2	2	1	1	9	Improvement projects to maintain and improve the facility	
06575	2631	1	Box Elder	Courthouse	State	Brigham City	Owned	3	35,000	2	1	2	2	1	8	Improvement projects to maintain and improve the facility	
04001	2661	4	Juab	Courthouse	State	Nephi	Leased	1	3,080	2	1	1	2	2	8	Improvement projects to maintain and improve the facility	
09510	2619	6	Garfield	Courthouse	Contract	Panguitch	Leased	1	2,481	4	1	1	1	1	8	Contract Site	
			Total					148.0	1,444,608.0	4.60	3.93	3.58	2.75	2.43	17.28		
Project in construction																	
Requested Projects																	
Cridicially neede Projects (State Court																	
Contract Sites																	



Gary R. Herbert
Governor

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MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor, Building Board Manager
Date: September 10, 2014
Subject: **Amendments to DFCM Rule 23-22, General Procedures for Acquisition and Selling of Real Property**
Presenter: Alan Bachman, Assistant Attorney General

DFCM is recommending amendments to Rule 23-22, General Procedures for Acquisition and Selling of Real Property. Please find the attached current rule as well as a version that replaces it.

Recommendation:

It is recommended that the Board authorize the filing of the amendments for Rule R23-22 at their scheduled Board meeting on September 10, 2014. If approved, these amendments will get filed before or on the next filing deadline. After being filed, the amendments will be published in the Utah State Bulletin. After the mandatory 30 day comment period, and if no negative comments are received, plus an additional seven days, the amendments will become effective.

Background:

Rule R23-22, under the authority of the Board, provides the procedures for acquisition and selling of real property.

AB: cg

Attachment: Rule R23-22

R23-22. General Procedures for Acquisition and Selling of Real Property.

R23-22-1. Purpose.

This rule defines the procedures of the Division of Facilities Construction and Management for acquisition and selling of real property.

R23-22-2. Authority.

(1) This rule is authorized under Subsection 63A-5-103(1)(e), which directs the Utah State Building Board ~~to~~ make rules necessary for the discharge of the duties of the Division of Facilities Construction and Management. ~~(hereinafter referred to as "DFCM")~~. All actions under this rule that refer to the DFCM shall be undertaken by the Director of the Division of Facilities Construction and Management DFCM or the Director's duly authorized designee.

(2) This rule is also authorized and intended to implement the requirements of Section 63A-5-401, as well as Subsection 63A-5-103(1)(e)(iii).

R23-22-3. Definitions.

(1) Except as otherwise stated in this rule, the following definitions shall apply throughout this Rule as follows:

(a) "Board" means the Utah State Building Board established pursuant to Section 63A-5-101.

(b) "Director" means the Director of the Division or the Director's duly authorized designee.

(c) "Division" means the Division of Facilities Construction and Management established pursuant to Section 63A-5-201.

(d) "State agency" means any agency of the State of Utah that the Division is legally responsible for assisting with real estate transactions under this Rule. It may also include other public agencies when agreeable to the Director and consistent with applicable law.-

R23-22-~~4~~ 3. Policy.

It is the general policy of the Board that, except as otherwise allowed by the Utah Code, ~~the~~ DFCM shall buy, sell or exchange real property in accordance with this Rule to ensure that the transaction is in the best interest of the State and that the value of the real property is congruent with the proposed price and other terms of the purchase, sale or exchange.

R23-22-~~5~~ 4. Scope of This Rule.

(1) This Rule shall apply to all purchases, sales, donations and exchanges of DFCM except as otherwise allowed by the Utah Code. The requirements of this Rule shall also not apply to a contract or other written agreement prior to May 5, 2008.

(2) This Rule contains a waiver provision in Rule R23-22-~~9~~ 8 that is consistent with Section 63A-5-401.

(3) Nothing in the rule shall prohibit DFCM from proceeding with easements, lot line and other minor, incidental adjustments with other State entities or other public/private persons or entities, as long as DFCM reasonably determines that such property is not historically significant after consultation with the State Historic Preservation Officer, that the transaction is in the public interest, and that the value of the transaction, as reasonably determined by DFCM, is less than \$100,000.

R23-22-6.5. Requirements for Purchase, Accepting a Donation, or Exchanges of Real Property.

Unless waived under Rule R23-22-9.8, DFCM shall comply with the following in regard to the purchase, accepting a donation, or exchange of real property that is subject to this Rule:

(1) Selection Process. In accordance with State law, DFCM shall either perform the selection process or assist the State agency with the selection process. The selection process must comply with applicable State laws and rules. DFCM may use the services of a real estate professional in accordance with State law and selected pursuant to the Utah Procurement Code and applicable rules.

(2) Financing Requirements. As authorized by the Utah Legislature, DFCM shall assist, as appropriate with financing requirements, including, but not limited to, coordinating financing requirements through the State Building Ownership Authority, or other authorized bonding authority.

(3) Document Preparation and Approvals.

In accordance with State law, DFCM shall negotiate, draft and execute the applicable Real Estate Contract and transaction documents with due consideration to the State agency's comments. The State agency may be required by DFCM to be a signatory to the Contract. Legal documents shall either be on a form approved by the Utah Attorney General or submitted for approval to the Utah Attorney General. The same requirements shall apply to closing documents prepared by the title company.

(4) Substantive Requirements. Unless a provision below is waived under Rule R23-22-9.8, DFCM shall obtain and review the following:

(a) Title Insurance. ~~DFCM shall obtain an Owner's Policy of Title Insurance for real property with an estimated value by DFCM at \$200,000 or above. For all real estate transactions property with an estimated value by DFCM of less than \$200,000, DFCM shall obtain a preliminary title report title report and may obtain an Owner's Policy of Title Insurance, if, in the judgment of DFCM, title insurance is advantageous to the State. The Director may waive the obtaining of the Policy of Title Insurance for real estate transactions with an estimated value by DFCM of under \$50,000 if the Director finds that the circumstances indicate that there is no potential title risk or if the transaction is between public entities.~~

(b) Environmental Assessment. A Phase I environmental Assessment or higher level environmental assessment is required.

(c) Engineering Assessment. DFCM shall obtain an engineering assessment of mechanical systems and structural integrity of improvements located on the property.

(d) A study of available services to the subject property shall be conducted. This includes an analysis of any required utilities, including water, sewer, gas, electricity and the like.

(e) A geotechnical analysis shall be obtained.

(f) A flood plain analysis shall be accomplished.

(g) Drainage issues shall be studied.

~~(h)~~ (d) Code Review. DFCM shall review the real property to ascertain its suitability under all applicable codes, including but not limited to, the Americans with Disabilities Act, laws, regulations and requirements.

~~(i)~~ (e) Appraisal. Except for transactions where State law does not require a certain value to be established, the value used by DFCM in the negotiation shall be based upon an appraisal completed by an appraiser that is a state-certified general appraiser under Section 61-2B-2 and when determined by the Director that it is in the interest of the State, the Director may require that the appraiser be ~~and~~ a State of Utah licensed MAI appraiser.

~~(j)~~ (f) Maintenance and Operation History. DFCM shall obtain, if reasonably available, an analysis of past maintenance and operational expenses.

(k) Land Use Information. DFCM shall obtain, if reasonably available, the plat map, zoning and planning information.

(h) Survey. DFCM shall obtain an ALTA/ACSM Land Title Survey, current revision, of the subject property. An ALTA survey shall not be required if an ALTA survey has already been performed within the past 12 months unless otherwise determined by DFCM;

(i) Historic Assessment. DFCM shall undertake an historic property assessment under Section 9-8-404; and

(j) Other. DFCM shall also comply with other requirements determined necessary by law, rule, regulation or by DFCM.

R23-22-7 6. Determination of Surplus Real Property.

(1) In accordance with State law, DFCM may recommend that certain real property be declared as surplus.

(2) If DFCM estimates that the value of the real property is less than \$100,000, then DFCM need only notify the Executive Director of the Department of Administrative Services prior to any declaration of surplus or disposition of the real property. DFCM shall also consult with the State Historic Preservation Office prior to any such declaration or disposition if the property is historically significant.

(3) If DFCM estimates that the value of the real property is \$100,000 or more, then the DFCM shall notify the Director of the Department of Administrative Services as well as the staff of the ~~Building~~ Board, as well as receive approval from the ~~Building~~ Board prior to any declaration of surplus or disposition of the real property. The ~~Board Utah State Building~~ may declare the property surplus after considering the following:

(a) the recommendation and any comments by the Division;

(b) the input from state agencies and institutions, including, but not limited to, whether any

~~State~~ agency or institution has a need for the subject property;

(c) any input from concerned persons or entities;

(d) the appraised value of the property; and

(e) whether the property is historically significant. The property shall be considered historically significant if the real property, structures, statues or other improvements on the real property, is listed on the National Register of Historic Places or the State Register, or if the Board determines that it is historically significant after considering input from the State Historic Preservation Officer and others that have relevant input at the Board meeting.

~~meeting.~~

(4) If the Utah Legislature directs that the DFCM sell the property, then it shall be deemed as declared surplus under this Rule without the need for any Board approval.

R23-22-8 7 Detailed Disposition Procedures.

After the appropriate determination is made that the real property is surplus, DFCM shall endeavor to sell the surplus real property on the open market, unless such property is to be conveyed to another State agency or public entity in accordance with applicable law or if DFCM is otherwise directed by the Utah State Legislature. DFCM may use the services of a real estate professional in accordance with State law and selected pursuant to the Utah Procurement Code and applicable rules. The sale shall be processed as follows:

(1) Approvals. DFCM shall confirm that all necessary approvals have been sought for the declaration of surplus property.

(2) Appraisal. Except for transaction where State law does not require a certain value be established or when the Director of DFCM estimates that the value of the property is less than \$100,000, the value used by DFCM in the sale shall be based upon an appraisal completed by an appraiser that is a State of Utah certified general appraiser under Title 61, Chapter 2g, of the Utah Code and when determined by the Director that it is in the interest of the State, the Director may require that the appraiser be is a State of Utah licensed MAI appraiser.

(3) Listing Price. DFCM shall establish a listing price based on the appraisal or, if no appraisal is required, based upon DFCM's knowledge of prevailing market conditions and other circumstances customarily used in the industry for such sales.

(4) Advertise.

(a) When not using a real estate agent, the property shall be reasonably identified and placed in a newspaper of general circulation throughout the State of Utah, including the area of the subject property, for a period of no less than ninety (90) calendar days. At the discretion of the Director, publication may also occur on the DFCM website and in a local or regional publication. DFCM shall advertise the property for sale in such a manner that is commercially reasonable in the discretion of the DFCM. DFCM shall may set a time deadline for the submission of bids.

(b) When using a Real Estate Agent, in lieu of the advertising referred to in Rule R23-22-8(4)(a) above, advertising may be through a customary service used by the real estate agent.

(5) Award of Contract. DFCM shall endeavor to enter into a contract with the bidder/offeror that provides the best value to the State of Utah taking into account the price, other terms and factors related to the sale. If the contract is with a person that does not have the highest bidding/offered price, then DFCM shall file a written justification statement describing the circumstances in which the selected bidder/offeror represents the best value to the State of Utah.

(6) Document Preparation and Approvals. In accordance with State law, DFCM shall negotiate, draft and execute the applicable Real Estate Contract or transaction documents with due consideration to the State agency's comments. The State agency may be required by DFCM to be a signatory to the Contract. Legal documents shall either be on a form approved by the Utah Attorney General or submitted for approval to the Utah Attorney General. The same requirements shall apply to closing documents prepared by the title company.

R23-22-9.8. Waiver for Requirements, Other Than R23-22-6.

(1) The requirements under Rule R23-22-7.6 may not be waived.

(2) To the extent allowed by law, any provision of this Rule R23-22, other than Rule R23-22-7.6, may be waived by the DFCM Director when the adherence to the provision of the rule is not economically efficient or other special circumstances are documented which indicate that the enforcement of the rule would not be in the public interest.



Gary R. Herbert
Governor

Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor, Building Board Manager
Date: September 10, 2014
Subject: **Five Year Notice of Review and Statement of Continuation for Rule R23-2, Procurement of Architect-Engineer Services**
Presenter: Alan Bachman, Assistant Attorney General

The Utah Rulemaking Act, Utah Code Ann. Section 63G-3-305 requires each agency to review its rules within five years of each rule's original enactment, and then within five-year intervals. To comply with the review requirement, the agency must submit a "Five-Year Notice of Review and Statement of Continuation" for each of its rules. Otherwise, the rules will expire, become unenforceable, and will be removed from the Utah Administrative Code. The attached Rule R23-2, Procurement of Architect-Engineer Services, is due for review; and therefore, the "Five Year Notice of Review and Statement of Continuation" must be filed with the Division of Administrative Rules on or before October 26, 2014.

Recommendation:

It is recommended that the Board authorize the filing of the "Five Year Notice of Review and Statement of Continuation" for Rule R23-2 at their scheduled Board meeting on September 10, 2014.

Background:

Rule R23-2, under the authority of the Board, establishes the procedures for the procurement of architect-engineer services by the Division. A copy of Rule R23-2 is attached.

AB:cg

Attachment: Copy of Rule R23-2

R23. Administrative Services, Facilities Construction and Management.

R23-2. Procurement of Architect-Engineer Services.

R23-2-1. Purpose and Authority.

(1) In accordance with Subsection 63G-6-208(2), this rule establishes procedures for the procurement of architect-engineer services by the Division.

(2) The statutory provisions governing the procurement of architect-engineer services by the Division are contained in Title 63G, Chapter 6 and Title 63A, Chapter 5.

R23-2-2. Definitions.

(1) Except as otherwise stated in this rule, terms used in this rule are defined in Section 63G-6-103.

(2) The following additional terms are defined for this rule.

(a) "Board" means the State Building Board established pursuant to Section 63A-5-101.

(b) "Director" means the Director of the Division, including, unless otherwise stated, his duly authorized designee.

(c) "Division" means the Division of Facilities Construction and Management established pursuant to Section 63A-5-201.

(d) "Public Notice" means the notice that is publicized pursuant to this rule to notify architects or engineers of Solicitations.

(e) "Record" shall have the meaning defined in Section 63G-2-103 of the Government Records Access and Management Act (GRAMA).

(f) "Solicitations" means all documents, whether attached or incorporated by reference, used for soliciting information from architects or engineers seeking to provide architect-engineer services to the Division.

(g) "State" means the State of Utah.

(h) "Using Agency" means any state agency or any political subdivision of the state which utilizes the services procured under this rule.

R23-2-3. Register of Architectural or Engineering Firms.

(1) Architects or engineers interested in being considered for architect-engineer services procured by the Division under Section R23-2-19 may submit an annual statement of qualifications and performance data.

(2) The Division shall maintain a file of information submitted under Subsection (1).

(3) Except for services procured under Sections R23-2-17 and R23-2-19, an updated or project specific statement of qualifications shall generally be required in order to be considered in procurements of services for a specific project as provided in the solicitation.

R23-2-4. Public Notice of Solicitations.

The Division shall publicize its needs for architect-engineer services in the manner provided in Subsection R23-1-5(2). The public notice shall include:

(1) the closing time and date by which the first submittal of information is required;

(2) directions for obtaining the solicitation;

(3) a brief description of the project; and

(4) notice of any mandatory pre-submittal meetings.

R23-2-5. Submittal Preparation Time.

Submittal preparation time is the period of time between the date of first publication of the public notice, and the date and time set for the receipt of submittals by the Division. In each case, the submittal preparation time shall be set to provide architects or engineers a reasonable time to prepare their submittals. The time between the first publication of the public notice and the earlier of the first required submittal of information or any mandatory meeting shall be not less than ten calendar days, unless a shorter time is deemed necessary for a particular procurement as determined, in writing, by the Director.

R23-2-6. Form of Submittal.

The solicitation may provide for or limit the form of submittals, including any forms for that purpose.

R23-2-7. Addenda to Solicitations.

Addenda to the solicitation may be made in the same manner provided for addenda to the bidding documents in connection with Invitations for Bids set forth in Subsection R23-1-5(6), except that addenda may be issued until the selection of an architect or engineer is completed.

R23-2-8. Modification or Withdrawal of Submittals.

(1) Submittals may be modified prior to the due dates established in the solicitation.

(2) Architects or engineers may withdraw from consideration until a contract is executed.

R23-2-9. Late Proposals and Late Modifications.

Except for modifications allowed pursuant to negotiation, any proposal or modification received at the location designated for receipt of submittals after the due dates established in the Solicitation shall be deemed to be late and shall not be considered unless no other submittals are received.

R23-2-10. Receipt and Registration of Submittals.

After the date established for the first submittal of information, a register of submitting architects or engineers shall be prepared and open to public inspection. Prior to award, submittals and modifications shall be shown only to procurement officials and other persons involved with the review and selection process, who shall adhere to the requirements of GRAMA and this rule.

R23-2-11. Disclosure of Submittals, Performance Evaluations, and References.

(1) Except as provided in this rule, submittals shall be open to public inspection after notice of the selection results.

(2) The classification of records as protected and the treatment of such records shall be as provided in Section R23-1-35.

(3) The Board finds that it is necessary to maintain the confidentiality of performance evaluations and reference information

in order to avoid competitive injury and to encourage those persons providing the information to respond in an open and honest manner without fear of retribution. Accordingly, records containing performance evaluations and reference information are classified as protected records under the provisions of Subsection 63G-2-305(6) and shall be disclosed only to those persons involved with the performance evaluation, the architect or engineer that the information addresses and persons involved with the review and selection of submittals. The Division may, however, provide reference information to other governmental entities for use in their procurement activities and to other parties when requested by the architect or engineer that is the subject of the information. Any other disclosure of such performance evaluations and reference information shall only be as required by applicable law.

R23-2-12. Selection Committee.

(1) The Board delegates to the director the authority to appoint a selection committee, which may include representatives of the Board, the Division, the using agency, and architects or engineers and the general public.

(2) Each member of the selection committee shall certify as to his lack of conflicts of interest.

R23-2-13. Evaluation and Ranking.

(1) The selection committee shall evaluate the relative competence and qualifications of architects or engineers who submit the required information.

(2) The evaluation shall be based on evaluation factors set forth in the solicitation and may include:

(a) past performance and references;

(b) qualifications and experience of the firm and key individuals;

(c) plans for managing and avoiding project risks;

(d) interviews; and

(e) other factors that indicate the relevant competence and qualifications of the architect or engineer and the architect or engineer's ability to satisfactorily provide the desired services.

(3) The evaluation may be conducted in two phases with the first phase identifying no less than the top three ranked firms to be evaluated further in the second phase unless less than three firms are competing for the contract.

(4) Numerical rating systems may be used but are not required.

(5) The evaluation committee shall rank at least the top three firms.

R23-2-14. Publicizing Selections.

(1) Notice. After the selection of the successful firm, notice of the selection shall be available in the principal office of the Division in Salt Lake City, Utah and may be available on the Internet.

(2) Information Disclosed. The following shall be disclosed with the notice of selection:

(a) the ranking of the firms;

(b) the names of the selection committee members;

(c) the final scores used by the selection committee to make

the selection, except that the names of the individual scorers shall not be associated with their individual scores; and

(d) the written justification statement supporting the selection.

(3) Information Classified as Protected. After due consideration and public input, the following has been determined by the Board to impair governmental procurement proceedings or give an unfair advantage to any person proposing to enter into a contract with the Division and shall be classified as protected records:

(a) the names of individual selection committee scorers in relation to their individual scores or rankings; and

(b) non-public financial statements.

R23-2-15. Negotiation and Appointment.

The Director shall conduct negotiations as provided for in Section 63G-6-704 until an agreement is reached.

R23-2-16. Role of the Board.

(1) The Board has the responsibility to establish and monitor the selection process. It must verify the acceptability of the procedure and make changes in procedure as determined necessary by the Board.

(2) At each regular meeting of the Board, the Division shall submit a list of all architect-engineer services contracts entered into since its previous report and the method of selection used. This shall be for the information of the Board.

R23-2-17. Performance Evaluation.

(1) The Division shall evaluate the performance of the architectural or engineering firm and shall provide an opportunity for the using agency to comment on the Division's evaluation.

(2) This evaluation shall become a part of the record of that architectural or engineering firm within the Division. The architectural or engineering firm shall be provided a copy of its evaluation at the end of the project and may enter its response in the file.

(3) Confidentiality of the evaluation information shall be addressed as provided in Subsection R23-2-11(3).

R23-2-18. Emergency Conditions.

The Director, in consultation with the chairman of the Board, shall determine if emergency conditions exist and document his decision in writing. The Director may use any reasonable method of awarding contracts for architect-engineer services in emergency conditions.

R23-2-19. Direct Awards.

(1) The Director may award a contract to an architectural or engineering firm without following the procedures of this rule if:

(a) The contract is for a project which is integrally related to, or an extension of, a project which was previously awarded to the architectural or engineering firm;

(b) The architectural or engineering firm performed satisfactorily on the related project; and

(c) The Director determines that the direct award is in the best interests of the State.

(2) The Director shall place written documentation of the reasons for the direct award in the project file and shall report the action to the Board at its next meeting.

R23-2-20. Small Purchases.

(1) If the Director determines that architect-engineer services can be procured for less than \$100,000, or if the estimated construction cost of the project is less than \$1,500,000, the procedures contained in Subsection (2) may be used.

(2) The Director shall select a qualified firm and attempt to negotiate a contract for the required services at a fair and reasonable price. The qualified firm may be, but is not required to be, selected from the register of architectural or engineering firms provided for in Section R23-2-3. If, after negotiations on price, the parties cannot agree upon a price that, in the Director's judgment, is fair and reasonable, negotiations shall be terminated with that firm and negotiations begun with another qualified firm. This process shall continue until a contract is negotiated at a fair and reasonable price.

R23-2-21. Alternative Procedures.

(1) The Division may enhance the process whenever the Director determines that it would be in the best interest of the state. This may include the use of a design competition.

(2) Any exceptions to this rule must be justified to and approved by the Board.

(3) Regardless of the process used, the using agency shall be involved jointly with the Division in the selection process.

KEY: procurement, architects, engineers

Date of Enactment or Last Substantive Amendment: July 14, 2008

Notice of Continuation: October 26, 2009

Authorizing, and Implemented or Interpreted Law: 63A-5-103 et seq.; 63G-2-101 et seq.; 63G-6-208(2)



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: September 10, 2014
Subject: **Request for Approval of Design and Construction for the University of Utah Farmington Ambulatory Care Center Design and Construction**
Presenter: Introduction by: John Nixon, Chief Business Officer, University of Utah
David Browdy, Chief Financial Officer, University of Utah

Recommendation

I am recommending the Board approve the University of Utah's request for Design and Construction for the Farmington Ambulatory Care Center.

Background

The University would like to continue moving forward with their plan to provide accessible health care facilities called Ambulatory Care Centers. The Farmington location is conveniently located and will provide a range of patient specialty services as well as educational and research programs for the community. Project budget is estimated to be at \$63,000,000 and has been approved by the University's Board of Trustees as well as the Board of Regents. All costs will be funded by operating revenues and cash balances saved over time with O&M being paid by clinical revenues.

JR: cn
Attachments

August 21, 2014

Mr. Jeff Reddoor, Director
Capital Planning & Budget
Utah State Building Board
4110 State Office Building
Salt Lake City, UT 84114

Dear Mr. Reddoor:

RE: University of Utah
Farmington Ambulatory Care Center
Design and Construction Services

As mentioned at the June 2014 Building Board meeting during the University's Campus Master Plan presentation, the University of Utah Health System (UUHS) has developed a strategy of providing accessible health care to patients by the creation of Ambulatory Care Centers.

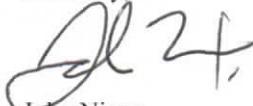
The Farmington Clinic will provide a convenient location and range of services for current and new patients, will generate patient volumes needed to sustain and advance our educational and research programs, and will create capacity for the advanced specialty services offered by the U on the hill by moving lower acuity visits to the community. Market data indicate population growth and a projected physician shortage in the area. The multispecialty ambulatory care center model is well-suited to current and future health care payment models, which is critical for financial sustainability.

The Board of Regents along with the University's Board of Trustees approved the land purchase last year valued at \$8,000,000. Additionally, the UUHS is budgeting \$5,000,000 for startup costs. Apart from these costs, the project budget (full design and construction – including soft costs), seeking Building Board approval, is estimated at \$63,000,000. The University's Board of Trustees as well as the State Board of Regents unanimously approved this project. All costs will be funded by operating revenues and cash balances saved over time in anticipation of this strategy. As an auxiliary operation, O&M will be paid by clinical revenues.

The University of Utah respectfully seeks your support of this request and the opportunity to present this project, seeking approval, to the State Building Board at the September 10, 2014 meeting.

Thanks, as always, for your consideration and support.

Sincerely,



John Nixon
Chief Business Officer

Cc: Michael G. Perez, University of Utah
David Browdy, University of Utah
Jason Perry, University of Utah
Josh Haines, DFCM

Attachment: *Farmington Ambulatory Care Center*

Farmington Ambulatory Care Center

Why Ambulatory care centers? Ambulatory Care Centers (ACCs) are vital to our long-term success. They make the University of Utah Health System (UUHS) more accessible to patients, sustain our market share in a competitive environment and position us to deliver population management along the Wasatch Front.

Why Farmington? We have the fortune of running our business in a growing market. It is important we establish ourselves in pockets of greatest opportunity. Three features of Farmington make it particularly desirable: (1) population growth, (2) physician shortages, and (3) geographic location.

How does this fit with our business? The Farmington Clinic will provide a convenient location and range of services for current and new patients and will create capacity for the advanced specialty services offered by the U on the hill by moving lower acuity visits to the community. The multispecialty ACC model is well-suited to current and future health care payment models, which is critical for financial sustainability.

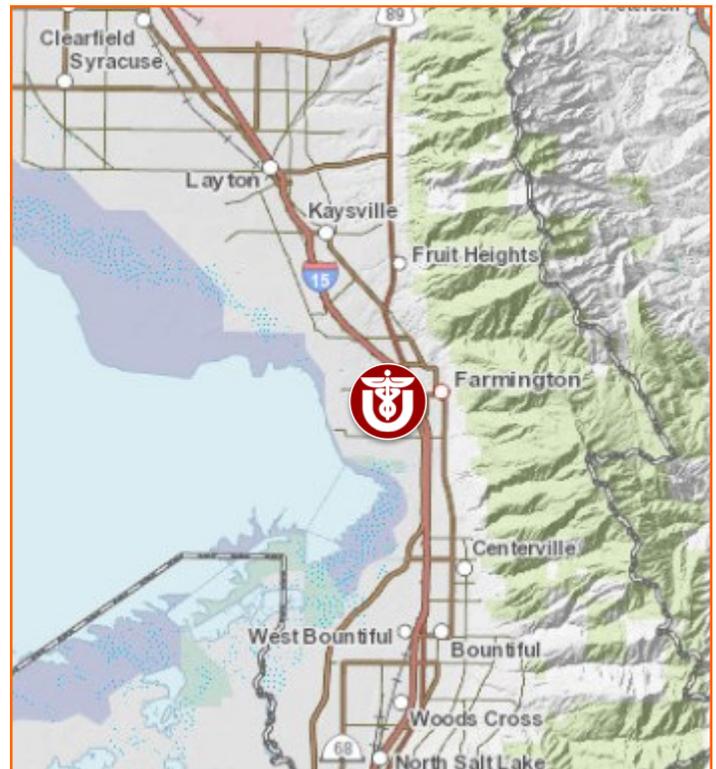
Building Specs, Cost and Capacity. At 128K ft², Farmington will be designed to maximize utilization without sacrificing patient experience. Total cost is \$76M: \$40M for the building, \$23M for equipment, \$8M for land, and \$5M in startup costs. The space can accommodate 50 full-time clinicians, which will be evenly split between primary and secondary care.

Financing. The components of the health system are contributing operating revenues and cash balanc-

Figure 1. Ambulatory Care Center



Figure 2. Location of UUHS 14-acre plot in Farmington³



es saved in anticipation of this strategy. We will seek low-rate commercial lending to finance the equipment.

Business Model. Our value proposition for our Farmington ACC is patient-focused primary care and secondary care available at convenient hours with minimal-to-no access lag. Clinicians whose passion is clinical care will staff our Farmington ACC and a full complement of ancillary services will be available on-site. We will integrate practices and reward high performers in order to ensure high utilization and a maximum return on investment.

Education and Research. Farmington will generate patient volumes needed to sustain our educational and research programs and in turn ensures that we deliver on our single, unified mission of advancing health. Research will inform clinical care delivered on site and clinical margins will help support research. Similarly, Farmington will serve as a training ground for students who will help us deliver care in a setting closer to where many of them will ultimately spend their careers.



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: September 10, 2014
Subject: **Request for Approval of the University of Utah Biomedical Polymers Remodel**
Presenter: Mike Perez, Associate VP for Facilities Management, University of Utah

Recommendation

I am recommending the Board approve the Biomedical Polymers Remodel Project for the University of Utah.

Background

This project is part of the University's efforts to realign and reinforce focused activities for research on campus. The proposed plan will remodel existing space to accommodate multiple researchers currently located in other areas of the Health Sciences Campus. Remodel includes research laboratories, common areas, offices, and conference and equipment space. The proposed project budget is \$3,885,318 and will be funded from donations, research activities and other operations that do not involve state appropriated funds. There will be no increase to O&M. The University is requesting approval to design, bid and award a construction contract for this project.

JR: cn
Attachments

August 21, 2014

Mr. Jeff Reddoor, Director
Capital Planning & Budget
Utah State Building Board
4110 State Office Building
Salt Lake City, UT 84114

Dear Mr. Reddoor:

RE: University of Utah
Biomedical Polymers Remodel

The University of Utah, as part of a strategic effort to reorganize, realign and reinforce research activities at the University of Utah is seeking approval for the remodel at the Biomedical Polymers Research Building located in the Health Sciences Campus.

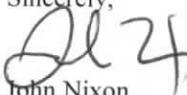
The proposed project will remodel existing space within the building to accommodate multiple researchers currently located in other areas on the Health Sciences Campus. Work includes remodeling several spaces which include a majority of research laboratories, common areas, offices, and conference and equipment space. Lab benches and flooring will be removed and replaced. Equipment and furnishing costs as well as new mechanical and electrical in most areas are included. New ceilings, carpet, flooring and finishes are also included.

The proposed total project budget is \$3,885,318 and will be funded by funds derived from donations, research activities and other operations that do not involve state appropriated funds. As an existing building with current research, there will be no increase to annual O&M.

Approval is requested to authorize the University to design, bid, and award a construction contract to complete this project. This request, approved by the University Board of Trustees and to be approved by State Board of Regents at their July 18, 2014 meeting, is being submitted to the Utah State Building Board pursuant to subsection 63A-5-104(3)(d)(i) of the Utah Code which state that "Legislative approval is not required for the renovation, remodeling, or retrofitting of an existing facility with nonstate funds that has been approved by the State Building Board".

The University of Utah respectfully seeks your support of this request and the opportunity to present this project to the Building Board at the September 10, 2014 meeting for approval.

Thank you for your consideration and support.

Sincerely,

John Nixon
Chief Business Officer

Cc: Michael G. Perez, University of Utah
Jason Perry, University of Utah
Joshua Haines, DFCM

Attachment: *Biomedical Polymers Research Building Presentation, September 10, 2014*

Capital Facilities Projects: Approval to remodel the Biomedical Polymers Research Building

Prepared for the State Building Board

September 10, 2014

The 521 Demolition: Providing An Opportunity to Enhance Research

***Reorganize* laboratories into clusters based on research interest**

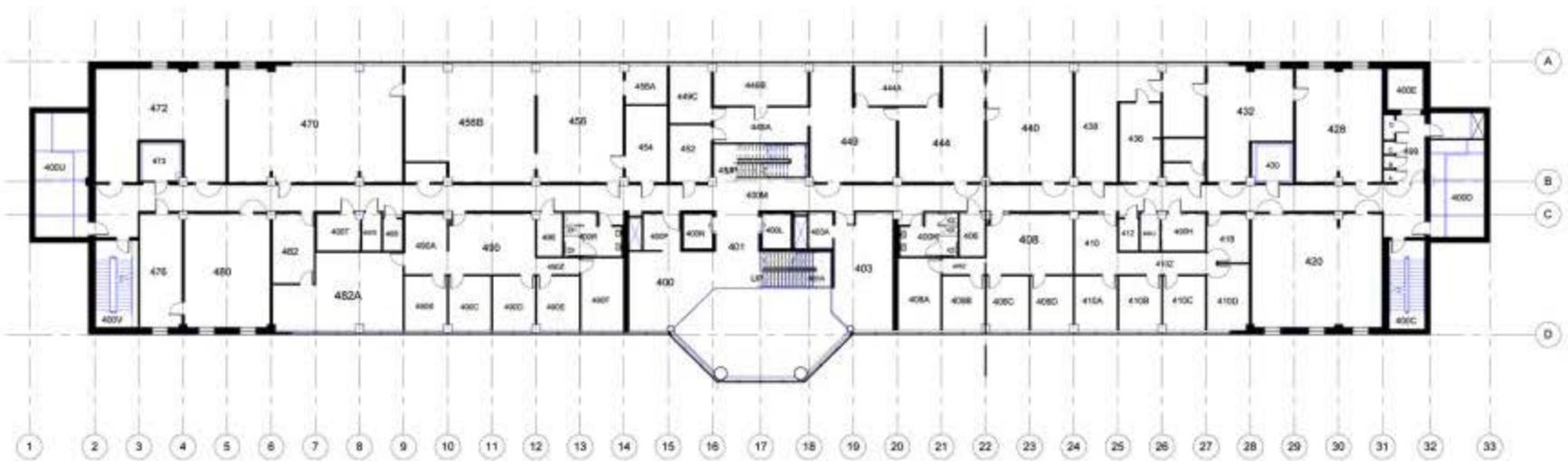
***Realign* the Research Corridor to increase interactions between basic and clinical departments**

***Reinforce* institutional commitment to programmatic initiatives**

Why BPRB?

- **Desirable Location**
 - Within the Research Corridor: A hub for clinical and research interactions
- **Greatest opportunity to locate a new programmatic initiative**
 - Underutilized space (floors 3-5) due to former occupants moving to new buildings
- **Good Bones**
 - Built in 1993 and studies demonstrate that the building has good infrastructure
 - The building houses a vivarium, which is critical for incoming research programs

Level 4 – Existing & Proposed

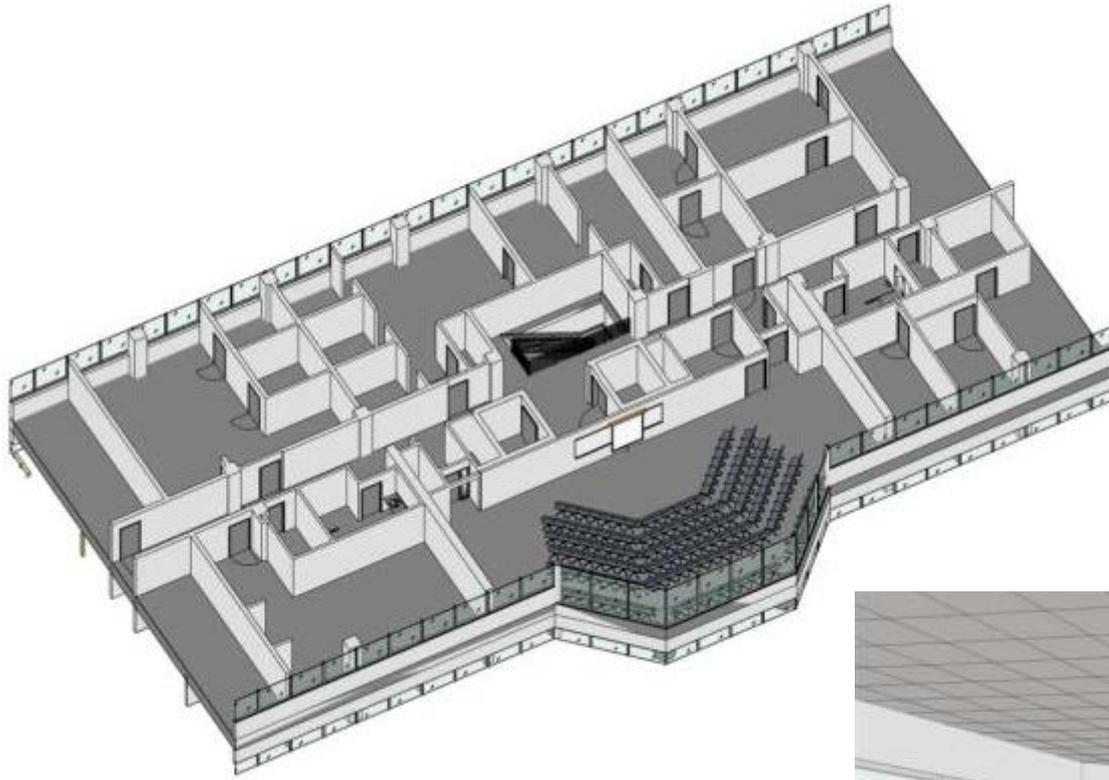


C3 EXISTING LEVEL 4
SCALE: 1/8" = 1'-0"



B2 LEVEL 4
SCALE: 1/8" = 1'-0"

Level 5 – Seminar Room



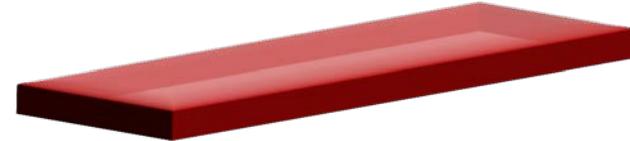
Research Emphasis After BPRB Renovations



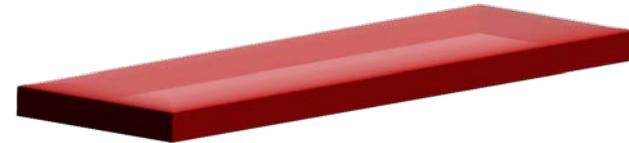
5th Floor: NeuroBioengineering, Neurology



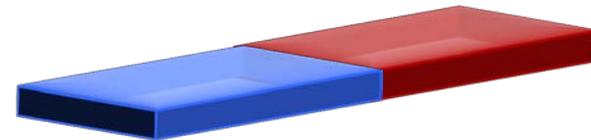
4th Floor: N&A, other Neuro-related Investigators



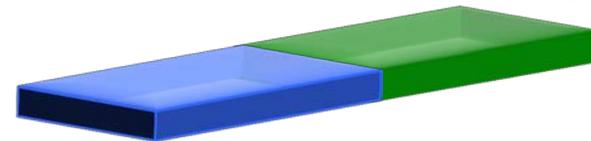
3rd Floor: N&A, other Neuro-related Investigators



2nd Floor: Pharmaceutical Chemistry, Dentistry



1st Floor: Pharmaceutical Chemistry, Bioengineering



Basement: Surgical Rooms, Vivarium



Funding for the Proposed Project

**BPRB renovations will be funded
by non-recurring operating cash**



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: September 10, 2014
Subject: **Request for Approval of the Henry Eyring Chemistry, Skaggs Biology and Biology Building Heating, Ventilation and Air Conditioning Systems Upgrades at the University of Utah**
Presenter: Mike Perez, Associate VP for Facilities Management, University of Utah

Recommendation

I am recommending the Board approve the request for the Henry Eyring Chemistry, Skaggs Biology and Biology Building Heating, Ventilation and Air Conditioning Systems Upgrades for the University of Utah.

Background

Research buildings are the biggest consumers of energy on campus. An analysis of 14 buildings was conducted on campus and resulted in the selection of these three buildings for upgrades. The scope of the work includes mechanical system upgrades and retrofits designed to reduce airflow rates in these three energy intensive lab buildings which will result in at least a 20% energy savings. This will result in an estimated energy cost savings of \$677,000 in one year and will escalate as energy rates increase. The estimated cost of this project is \$7,865,000 and will be funded by University non-state working capital that will be paid back by the energy savings. There will be no increase to O&M. Approval is requested to authorize design, bid and award of construction contract for this project.

JR: cn
Attachments

August 21, 2014

Mr. Jeff Reddoor, Director
Capital Planning & Budget
Utah State Building Board
4110 State Office Building
Salt Lake City, UT 84114

Dear Mr. Reddoor:

RE: University of Utah
Henry Eyring Chemistry, Skaggs Biology and Biology Building
Heating, Ventilation and Air Conditioning Systems Upgrades

Resulting from escalating utility rates The University of Utah's energy costs have increased, a trend that is forecasted to continue into the foreseeable future. A way to mitigate these costs is through increased energy efficiency as this will also have a direct and positive impact on emissions, helping the University advance toward meeting its goal of reducing the impact on air quality.

Understanding that research buildings are the biggest energy consumers on campus, the Energy Management Office within Facilities Management has identified three (3) primary research buildings that are being bundled into one large energy project involving focused mechanical improvements, ongoing retro-commissioning and a behavioral program (working with building occupants to identify and implement conservation and awareness) to achieve and sustain reductions to energy consumption.

Analysis of an initial list of 14 buildings was conducted by engineers that resulted in the selection of 3 buildings for this project: Henry Eyring Chemistry (0085), Skaggs Biology (0082), and the Biology (0084) buildings.

The scope of work includes mechanical system upgrades and retrofits designed to reduce airflow rates (within safe and allowable limits) in these three energy intensive lab buildings. Lower airflow is synonymous with lower fan and pump speeds which in turn means greatly reduced energy consumption. Engineering analysis shows that this will yield at least a 20% energy savings for the entire southwest quadrant of campus.

The anticipated energy cost savings from this project is currently estimated at \$677,000 in year one and will escalate as energy rates increase. The estimated project cost of \$7,865,000 will be funded by University non-state working capital that will be paid back by the energy savings.

The University is highly confident in the ability of these projects to generate the required amount of savings and has discussed and received endorsement by DFCM. The strategy was developed based upon the University's experience with multiple phases of Energy Performance Contract (ESCO) projects and with many paid-from-savings energy improvement projects completed by Facilities Management. There will be no increase to annual O&M.

Approval is requested to authorize the University to design, bid, and award a construction contract to complete this project. This request, approved by the University Board of Trustees and to be approved by State Board of Regents at their July 18, 2014 meeting, is being submitted to the Utah State Building Board pursuant to subsection 63A-5-104(3)(d)(i) of the Utah Code which state that "Legislative approval is not required for the renovation, remodeling, or retrofitting of an existing facility with nonstate funds that has been approved by the State Building Board".

The University of Utah respectfully seeks your support of this request and the opportunity to present this project to the Building Board at the September 10, 2014 meeting for approval.

Thank you for your consideration and support.

Sincerely,

A handwritten signature in black ink, appearing to read 'John Nixon', written over a printed name.

John Nixon
Chief Business Officer

Cc: Michael G. Perez, University of Utah
Jason Perry, University of Utah
Joshua Haines, DFCM

Executive Summary

Project Name: Energy Efficiency

Cost Estimate: \$7,900,000

Source of Funding: University of Utah, non-state working capital

History

In an effort to increase energy efficiency and curb rapidly growing energy costs the University of Utah continues to strive for projects that reduce energy use. As part of our commitment to this effort the University has set a goal to reduce energy consumption 20% by the year 2020.

Need

As a result of both escalating utility rates and campus growth The University of Utah's energy costs have substantially increased, a trend that is forecasted to continue into the foreseeable future. To avoid negative impacts to the function of the University and to enhance the operation of its facilities, the only way to ease the burden of growing energy cost is through significant gains in energy efficiency. In addition to cost related issues, increased energy efficiency has a direct positive impact on emissions and will help the University advance toward meeting its obligation as part of the American College & University Presidents' Climate Commitment and will help the University reduce its impact on air quality. This is especially concerning along the Wasatch front.

Strategy

Facility Operations has developed a strategy to achieving this goal that focuses on three approaches to energy conservation. The first and foremost part of the strategy is to identify building with high energy use, typically lab buildings, and performing energy focused improvements. The second component is an ongoing series of building tune-ups that includes Facilities' Total Productive Maintenance and Retro-commissioning programs. The third part is a behavioral program that will work with building occupants to identify and carry out conservation and awareness activities.



Project Scope

Air Handling Unit, Skaggs Biology

The project is concentrated on the southwest quadrant of the campus. We started with an analysis of 14 buildings that resulted in the selection of 3 buildings: Henry Eyring Chemistry

(0085), Skaggs Biology (0082), and the Biology (0084) buildings. Most of the energy consumed in this section of campus is attributable to these three buildings.



Air dampers, Biology

The scope of work includes mechanical system upgrades and retrofits designed to reduce airflow rates (within safe and allowable limits) in these three energy intensive lab buildings. Lower airflow is synonymous with lower fan and pump speeds which in turn means greatly reduced energy consumption. Engineering analysis shows that this will yield at least a 20% energy savings for the entire southwest quadrant.

Funding

Funding for all costs associated with BBC Phase 1 (and for all subsequent phases) will be repaid from measured and verified energy cost savings. Energy cost savings from Phase 1 are currently estimated to start at \$677,000 in year one and will escalate as energy rates increase. The net present value of Phase 1 (based on a 25 year lifecycle) is \$8,900,000.

Funding for this initiative will be provided by borrowing from the University's non-state working capital, paying back the "loan" with appropriate interest.

The University is highly confident in the ability of these projects to generate the required amount of savings. The strategy was developed based upon the University's experience with multiple phases of Energy Performance Contract projects (ESCO projects) and with many paid-from-savings energy improvement projects completed by Facilities Management.



Fume Hoods, Henry Eyring Chemistry



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: September 10, 2014
Subject: **Administrative Reports for University of Utah and Utah State University**
Presenter: Ken Nye, Director of Business Services, University of Utah
Presenter: Ben Berrett, Director of Planning, Design & Construction, Utah State University

Attached for your review are the Administrative Reports for University of Utah and Utah State University.

JR: cn
Attachments



Office of the Vice President
For Administrative Services

August 25, 2014

Mr. Jeff Reddoor, Building Board Director
Division of Facilities Construction and Management
State Office Building Room 4110
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the September 10, 2014 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period June 20, 2014 – August 20, 2014. Please include this in the packet for the September 10, 2014 Building Board meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
9 Design Agreements, 6 Planning/ Study/Other Agreements.

Item 4; Wall Mansion Renovation

This design agreement was awarded to Cooper Roberts Simonsen Architects on a sole source basis under the provision in the State Procurement Code that provides for the direct award without competition when this is “a condition of a donation that will fully fund the full cost” of the item. CRSA had been engaged by the former owner of this property to perform the design of this project prior to the property transferring to the University. The donors who are funding this project then required the continued use of CRSA as a condition of their donations.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 15 Remodeling Contracts, 2 Site Improvement Contracts.

Item 1; USA Paint 14 Houses

This construction contract was awarded to Utah Correctional Industries without competition as required by the State Procurement Code.

Item 7; Hoberman Arch Removal

This construction contract was awarded to Erichsen Construction Services on a sole source basis due to their extremely unique knowledge and skill required to disassemble, relocate and then reassemble the Hoberman Arch. The Hoberman Arch is symbol of the 2002 winter games and is considered a “one-of-a-kind” piece of art and has numerous restrictions as to its use and care. The arch has 4,000 parts. Erichsen Construction has previously disassembled and reassembled the Arch four times with its relocations. The University determined that is no other source was available that was qualified to perform this work without causing substantial potential liability to the University.

Associate Vice President Facilities Management

1795 East South Campus Dr, Room 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Mr. Jeff Reddoor, Building Board Director
August 25, 2014
Page 2

Report of Project Reserve Fund Activity (Page 3)

Increases:

The increase represents the residual balance in this capital improvement project which is transferred to Project Reserve per statute.

Decreases:

In the July 9, 2014 meeting, the State Building Board approved the reallocation of \$338,000 from the Project Reserve Fund to the Biomedical Polymers Building Elevator Renovation. This transfer is reflected in the report.

Report of Contingency Reserve Fund (Page 4)

Increases:

The University has not yet received the funds budgeted for contingency for the projects funded in FY15. We anticipate reflecting the receipt of these funds in the next report.

Decreases:

Project 21435; HEB North Tower East Fume Hood

This transfer of \$132,112.85 covers the following items:

- a) When the existing fume hood was removed in about half of the labs, it was discovered that space available did not allow for the configuration of equipment and ductwork that had been designed in the bidding documents. (The design had been based on the space available in a few hoods that had been demolished as an investigative effort.) This required a change in the configuration of equipment and ductwork with a substantial increase in the quantity of welded stainless steel ducts. (\$71,235)
- b) Since the new fume hoods provided a larger work space than the previous hoods, it was necessary to replace the equipment support racks that support glassware and other equipment in the fume hoods. It had been anticipated that an extension of the previous support racks would be adequate but a review by the University's Environmental Health & Safety office found that resulting racks were not sturdy enough for safe operation. (\$58,330.90)
- c) Other changes (\$2,546.95)

Project 21516; Replace HVAC Controls

This transfer of \$112,943.25 covers a number of unforeseen items, the most substantial of which follow:

- a) Controls, testing and balancing for VAV boxes not shown on the as-built drawings relied upon in the design (\$60,889)
- b) Relocate the air handler air flow sensors from the supply air duct to the outside air intake because it was discovered during construction that they would not fit in the location designed which required much larger sensors (\$18,971)
- c) Replace a section of pipe that had deteriorated and had frequent leaks (\$17,395)
- d) Modify heat exchanger piping connection to all back-flushing of the heat exchanger (\$11,247)
- e) Other (4,441.25)

Project 21519; Southwest Area Chilled Water Distribution

This transfer of \$83,157 covers the cost of installing two 24 inch diameter isolation valves to isolate the new chilled water plant that is being developed in the Field House from the main distribution system. This was an omission in the design and is needed to avoid the need to drain the entire chilled water system when the load is shifted from the old chillers in the Chemistry Building is shifted to the new chillers that will be placed in the Field House.

Mr. Jeff Reddoor, Building Board Director
August 25, 2014
Page 3

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "Kenneth E. Nye". The signature is fluid and cursive, with a large, sweeping initial "K".

Kenneth E. Nye, Director
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees
Mike Perez
Joshua Haines



Professional Services Agreements
Awarded From June 20, 2014 - August 20, 2014

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
Design					
1	21224	HTW Expansion Drums	RMH Group Inc.	\$ 1,689,295	\$ 178,000
2	21493	Kennecott Connecting Element Elevated Pedestrian Walkway	MJSA Architecture	\$ 136,326	\$ 92,293
3	21553	HPER Chiller plant Expansion	Colvin Engineering Assoc	\$ 2,212,762	\$ 140,000
4	21653	Wall Mansion Renovation	Cooper Roberts Simonsen Architects	\$ 4,000,000	\$ 581,750
5	21656	EEJM RB Mass Spec Remodel	FFKR Architects	\$ 222,634	\$ 15,811
6	21650	USA Bldg 100A &1000B roof Replacement	JSR Services	\$ 139,124	\$ 25,380
7	21592	Diving Platform 5 Meter	BHB Consulting Engineers	\$ 7,000	\$ 6,300
8	21645	Bldgs 303 and 149 - ADD Sulphuric Acid Tank	DLJ Mechanical Engineers	\$ 7,500	\$ 7,500
9	21652	Rice - Eccles Olympic Plaza Remodel	FFKR Architects	\$ 407,000	\$ 37,998
Planning/Study/ Other					
10	21603	Guardzman Lot Renovation - Testing	Western Technologies	\$ 900,000	\$ 12,960
11	21641	Campus Venue Signage Comprehensive Study	Corbin Design inc.	\$ 22,000	\$ 22,000
12	21659	Feasibility Study Services for Special Collections	MJSA Architecture	\$ 28,500	\$ 28,500
13	21660	Office Bldg Tenant Improvement Deasibility Study	Dixon and Assoc	\$ 17,105	\$ 16,105
14	21617	U of U North Murray Site Facility Study	FFKR Architects	\$ 9,500	\$ 9,500
15	21654	Bldg 587 - Test and Balance	RSAnalysis	\$ 65,250	\$ 62,700



Construction Contracts

Awarded From June 20, 2014 - August 20, 2014

Item Number	Project Number	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
Construction - New Space						
Construction - Remodeling						
1	21454	USA Paint 14 Houses	Utah Correctional Industries (UCI)		\$ 81,324	\$ 70,000
2	21497	Greenwood Clinic Radiology Remodel	Broderick and Henderson Construction		\$ 413,640	\$ 249,200
3	21545	Marriott Library - Rare Book Remodel	Archer Construction		\$ 86,274	\$ 54,628
4	21611	CVRTI Cooling Addition	Commercial Mechanical Systems and Service		\$ 12,500	\$ 9,771
5	21613	Stadium Catering Kitchen Build out	Valley Design and Construction		\$ 225,626	\$ 171,000
6	21651	Heritage Center Pizza Area Finishes	Mark Hamilton Construction		\$ 28,000	\$ 24,796
7	21652	Hoberman Arch Removal	Erichsen Construction Services		\$ 407,000	\$ 118,175
8	21620	Art and Architecture Bldg - Glass Wall	Sawyer Glass		\$ 84,118	\$ 25,000
9	70008	University Hospital Elevator Fire Curtains	Alders Sales		\$ 142,291	\$ 108,606
10	21587	Eyring BLdg Classroom and Auditorium Remodel	Baileys Builders		\$ 1,010,277	\$ 677,949
11	21574	Bldg 856 - Dialysis Renovation	Hunt Construction of Utah		\$ 1,230,638	\$ 818,218
12	21591	Union Walk in Freezer Addition	Archer Construction		\$ 26,303	\$ 12,012
13	21599	Mid-valley Health Plans Phase 2	Archer Construction		\$ 808,543	\$ 242,306
14	21607	Stadium Concessions Electrical Upggrade	Skyline Electric Company		\$ 660,998	\$ 334,785
15	21608	Milton Bennion Hall Third Floor Renovation	Patriot Construction		\$ 129,121	\$ 48,297
Construction - Site Improvement						
16	21603	Guardsman Parking lot Renovation	Staker Parson Company		\$ 900,000	\$ 651,525
17	20246	HTW Replacement - Bldg 350 and 90	Mechanical Service and Systems Inc.		\$ 2,674,487	\$ 340,678



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of June 20, 2014 to August 20, 2014

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	680,760.04		
	INCREASES TO PROJECT RESERVE FUND:			
21108	Regulated Waste Facility Replace Barrel Exhaust System	3,666.32	Project complete. Transferred remaining balance to Project Reserve	
	DECREASES TO PROJECT RESERVE FUND:			
21563	Biopolymers Elevator Renovation	(338,000.00)	Building Board approved reallocation of funds on July 9, 2014 for Biomedical Polymers Elevator Renovation.	
	CURRENT BALANCE OF PROJECT RESERVE:	346,426.36		



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of June 20, 2014 to August 20, 2014

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	1,748,923.74			
	INCREASES TO CONTINGENCY RESERVE FUND				
	None				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	None				
	REMODELING				
21435	HEB North Tower East Fumehood	(132,112.85)	132,112.85	6.44%	Construction
21516	Replace HVAC Controls	(112,943.25)	112,943.25	19.47%	Construction
21519	Southwest Area Chilled Water Distribution	(83,157.00)	83,157.00	7.61%	Construction
	ENDING BALANCE	1,420,710.64			

25 August 2014

Jeff Reddoor, Building Board Manager
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Jeff:

SUBJECT: USU Administrative Reports for the September 2014 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 06/23/14 to 08/25/14.

Professional Contracts, 7 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 20 contracts issued (Pages 2-3)

Comments are provided on the report.

Report of Contingency Reserve Fund (Page 4)

Two projects needed funds from the contingency reserve during this reporting period. The contingency fund is in good order.

Report of Project Reserve Fund Activity (Page 5)

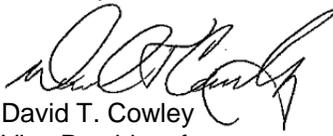
Four projects contributed to the project reserve fund during this reporting period. The project reserve fund is in good order.

Current Delegated Projects List (Pages 6-7)

Of USU's 66 projects, 13 are pending, 6 are in the design/study phase, 36 are in construction, 5 are substantially complete and 6 are complete. The six projects that were completed during this period were Classroom/Auditorium Upgrades FY12, NFS HVAC Design, USU VoIP Comm Closet Upgrade, Health/LS/Code/Asbestos FY13, OM Masonry Restoration Phase 3, and USUE Library Building Upgrade.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley
Vice President for
Business and Finance

DTC/bg
c: Gregory L. Stauffer
Joshua Haines

Professional Contracts Awarded From 06/23/14 to 08/25/14

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Morgan Theater Upgrade	CRSA	\$116,250.00	\$96,875.00	Design for mechanical system upgrade
2 Old Main Reroof	Architectural Design West	\$55,800.00	\$55,800.00	Architectural & design services for reroof
3 Site & Safety Lighting	Sine Source Engineering	\$24,000.00	\$16,000.00	Electrical engineering services
4 Planning & Design FY13	Architectural Design West	\$11,513.00	\$8,000.00	Management of OM masonry work
5 Planning & Design FY14	Civil Solutions Group	\$148,000.00	\$6,350.00	Design services and surveying for concrete step replacement
MISCELLANEOUS CONTRACTS				
6 Planning & Design FY14	Jacoby Architects	\$148,000.00	\$3,500.00	Artistic renderings of photovoltaic panels at the South Farm
7 Planning & Design FY13	Jacoby Architects	\$148,000.00	\$500.00	Renderings for future capital development

Construction Contracts Awarded From 06/23/14 to 08/25/14

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Fine Arts Center Roofing	Collins Roofing Inc	USU Facilities Planning and Design	\$392,220.00	\$373,700.00	Recoat Fine Arts Roof
2 Innovation Campus Water Line	Cameron's Excavation	Cache Landmark Eng.	\$148,000.00	\$142,471.00	upgrade water line
3 USUE Library Concrete Replacement	Lundahl Building Systems	Greenworks	\$270,928.00	\$109,887.00	Exterior work on Library Plaza
4 Classroom/Auditorium Upg FY14	Darrell W Andersen	USU Facilities Planning and Design	\$267,808.00	\$53,000.00	FAV 150 classroom remodel
5 USUE Mechanical/Lighting Upg	Redd Mechanical Corp	Van Boerum & Frank	\$773,913.00	\$45,625.00	HVAC units for Bradfield building
6 Sign System FY14	Todd Jensen Construction	USU Facilities Planning and Design	\$46,296.00	\$20,550.00	6 sign bases for campus
7 Sign System FY14	USU Facilities Operations	USU Facilities Planning and Design	\$46,296.00	\$1,678.00	Change signage at Wellness Center
8 Health, LS, Code, Asbestos FY14	USU Facilities Operations	USU Facilities Planning and Design	\$139,872.00	\$1,532.00	Install LCN closers tied to fire alarm system
9 Sign System FY14	USU Facilities Operations	USU Facilities Planning and Design	\$46,296.00	\$253.00	Vet Science NW signage change
MISCELLANEOUS CONTRACTS					
10 USUE Library Improvements	Timberwolf Cabinet		\$125,021.00	\$16,185.00	Cabinets for circulation desk
11 Sign System FY14	APCO Graphics		\$46,296.00	\$15,580.00	6 exterior signs
12 Medium Voltage Upgrades FY13	SEL		\$225,225.00	\$12,860.00	Two real-time automation controllers

13 USUE CEIC Building Remodel	Bodec Electrical Contractors	\$747,743.00	\$3,624.00	Electrical heating cable monitoring
14 Health, LS, Code, Asbestos FY14	Rocmont Industrial Corp	\$139,872.00	\$2,925.00	Asbestos abatement in HPER
15 Sign System FY14	Interpretive Graphics Signs & Systems	\$46,296.00	\$1,839.00	10 campus signs
16 Health, LS, Code, Asbestos FY14	Rocmont Industrial Corp	\$139,872.00	\$1,505.00	Asbestos abatement in Fine Arts
17 Kent Concert Hall Entry Replacement	Eagle Environmental Inc	\$1,968,993.00	\$1,486.00	Removed/disposed of pipe in Fine Arts building
18 Sign System FY14	Interpretive Graphics Signs & Systems	\$46,296.00	\$1,447.00	5 campus signs
19 Parking Lot Paving FY14	Eagle Environmental Inc	\$799,599.00	\$551.00	Removal of transit pipe-EEJ Parking lot
20 Health, LS, Code, Asbestos FY14	Dixon Information	\$139,872.00	\$25.00	Sample testing at Gunshed

Report of Contingency Reserve Fund From 06/23/14 to 08/25/14

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$896,402.47				
INCREASES TO CONTINGENCY RESERVE FUND NONE					
DECREASES FROM CONTINGENCY RESERVE FUND					
Moab ADA Upgrades (Double E Const-changes to curb and gutter/ parking lot sealant)	(23,436.00)	(23,436.00)	28.88%	Construction	0.00%
Parking Lot Paving (Raymond-revised site plan and change irrigation pipe diameter)	(9,347.78)	(9,347.78)	1.41%	Construction	57.00%
ENDING BALANCE	\$863,618.69				

Report of Project Reserve Fund Activity

From 06/23/14 to 08/25/14

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$215,348.97		
INCREASES TO PROJECT RESERVE FUND			
NFS HVAC Design	53,551.20	Close project	59.92%
OM Masonry Restoration Phase 3	27,248.84	Close project	6.34%
Classroom/Auditorium Upgrades FY12	8,668.52	Close project	3.28%
USUE Library Building Upgrade	14,548.00	Close project	2.13%
DECREASES TO PROJECT RESERVE FUND			
NONE			
ENDING BALANCE	\$319,365.53		

Current Delegated Projects List 8/25/2014

Project Number	Project Name	Phase	Project Budget
A24857	Classroom/Auditorium Upgrades FY12	Complete	380,990
A24858	Building Commissioning FY12	Commissioning	190,991
A24862	NFS HVAC Design	Complete	141,981
A25891	USU VoIP Comm Closet Upgrade	Complete	2,460,586
A26681	Medium Voltage Upgrades FY13	Construction	243,243
A27144	Building Commissioning FY13	Commissioning	190,991
A27146	Campus Controls Upgrade FY13	Construction	245,098
A27147	Campus-wide Bike Racks FY13	Construction	54,074
A27148	Classroom Auditorium Upg FY13	Construction	301,721
A27150	Emergency Generator FY13	Construction	320,195
A27152	FAV Cooling	Construction	1,532,572
A27153	Health/LS/Code/Asbestos FY13	Complete	195,999
A27155	Miscellaneous Critical Improvements FY13	Construction	255,489
A27157	Planning & Design Fund FY13	Design/Study	106,667
A27158	Sign System FY13	Construction	49,074
A28266	Wellness Center Remodel	Substantial Completion	1,400,000
A28857	Equine Education Center Classroom	Construction	836,000
A28909	Kent Concert Hall Entry Replacement	Construction	2,244,929
A28997	NFS Kitchen 243/208 Remodel	Construction	400,000
A28999	Building Commissioning FY14	Commissioning	196,296
A29000	Campus Controls Upgrade FY14	Construction	245,098
A29001	Classroom/Auditorium Upgrades FY14	Construction	294,644
A29002	Concrete Replacement FY14	Construction	290,662
A29003	Elevator Upgrades FY14	Construction	294,396
A29004	Emergency Generator FY14	Construction	250,000
A29005	Health, LS, Code, Asbestos FY14	Construction	148,205
A29006	Medium Voltage Upgrades FY14	Pending	343,637
A29007	Misc Critical Improvements FY14	Construction	249,979
A29008	Moab ADA Upgrades	Construction	195,943
A29009	OM Masonry Restoration Phase 3	Complete	480,097
A29010	Parking Lot Paving FY14	Construction	825,653

A29011	Planning and Design FY14	Design/Study	148,000
A29012	Sign System FY14	Pending	49,074
A29792	TSC Chiller Replacement	Substantial Completion	313,885
A30021	Wasatch Hall Remodel	Substantial Completion	1,031,739
A30033	Sant Lab 004 Remodel	Substantial Completion	118,501
A30086	SER005 Microscopy Lab Remodel	Construction	327,410
A30458	Matthew Hillyard Photovoltaic Array	Construction	239,200
A30560	Innovation Campus Water Line	Construction	185,000
A30682	Tooele Admin Office Remodel	Construction	231,002
A30989	Eccles Business Building Interior Remodel	Construction	39,500
A31318	1200 E Ealk Way Improvements	Pending	874,046
A31319	Access Control FY15	Construction	54,795
A31320	BNR Fire Protection Upg Phase 3	Construction	668,068
A31321	Classroom/Auditorium Upgrade FY15	Pending	275,847
A31322	Concrete Replacement FY15	Construction	230,219
A31323	Eccles Conf Ctr Auditorium Upgrade	Pending	503,864
A31324	Elevator Upgrades FY15	Pending	366,133
A31325	Emergency Generator FY15	Pending	229,872
A31326	Fine Arts Center Roofing	Construction	393,720
A31327	Health, LS, Code, Asbestos FY15	Pending	137,637
A31328	HVAC Controls Upgrade FY15	Pending	228,311
A31329	Medium Voltage Upgrade FY15	Pending	460,460
A31330	Morgan Theater Upgrade	Design	1,395,434
A31331	OM Masonry Restoration FY15	Construction	196,500
A31332	Old Main Reroof	Design	114,919
A31333	Planning and Design FY15	Pending	100,000
A31334	Sign System FY15	Pending	46,009
A31335	Site & Safety Lighting	Design	322,525
C11310	USUE Library Building Upgrade	Complete	759,301
C11314	USUE CEIC Building Remodel	Substantial Completion	889,635
C11368	USUE Mechanical/Lighting upgrade	Construction	853,565
C11375	USUE Library Concrete Replacement	Design	297,173
C11508	USUE Career Center Upgrades	Pending	834,234
C11461	USUE Infrastructure/Automation Upgrade	Construction	461,857
C11467	USUE Library Improvements	Construction	138,795
CAPITAL DEVELOPMENT/IMPROVEMENT			
TOTAL (66)			<u><u>\$28,881,440</u></u>



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: September 10, 2014
Subject: **Administrative Reports for Utah Department of Transportation**
Presenter: Kevin Griffin, Director of Maintenance, UDOT

Attached for your review are the Administrative Reports for the Utah Department of Transportation.

JR: cn
Attachments



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

DEPARTMENT OF TRANSPORTATION

CARLOS M. BRACERAS, P.E.
Executive Director

SHANE M. MARSHALL, P.E.
Deputy Director

September 4, 2014

Mr. Jeff Reddoor, Building Board Director
Division of Facilities Construction and Management
State Office Building, Room 4110
Salt Lake City, UT 84114

Subject: Utah Department of Transportation Administrative Reports for July Building Board Meeting

Dear Jeff:

The following is a summary of the administrative reports for Utah Department of Transportation for the period [June 20, 2014 - July 20, 2014](#). Please include this in the packet for the July Building Board meeting.

Construction Contracts (Page 1)
[No new contracts issues during this report.](#)

Report of Project Reserve Fund Activity

[Increases:](#)
None

[Decreases:](#)
None

Report of Contingency Reserve Fund

[Increases:](#)
None

[Decreases:](#)
None

Representatives from Utah Department of Transportation will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

Kevin Griffin, Director of Maintenance
Utah Department of Transportation

Enclosures

CC: Bill Juszcak, Facilities Manager



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

DEPARTMENT OF TRANSPORTATION

CARLOS M. BRACERAS, P.E.
Executive Director

SHANE M. MARSHALL, P.E.
Deputy Director

September 4, 2014

Mr. Jeff Reddoor, Building Board Director
Division of Facilities Construction and Management
State Office Building, Room 4110
Salt Lake City, UT 84114

Subject: Utah Department of Transportation Administrative Reports for July Building Board Meeting

Dear Jeff:

The following is a summary of the administrative reports for Utah Department of Transportation for the period [July 20, 2014](#) – [August 25, 2014](#). Please include this in the packet for the July Building Board meeting.

Construction Contracts (Page 1)
[No new contracts issues during this report.](#)

Report of Project Reserve Fund Activity

[Increases:](#)
None

[Decreases:](#)
None

Report of Contingency Reserve Fund

[Increases:](#)
None

[Decreases:](#)
None

Representatives from Utah Department of Transportation will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

Kevin Griffin, Director of Maintenance
Utah Department of Transportation

Enclosures

CC: Bill Juszcak, Facilities Manager



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: September 10, 2014
Subject: **Administrative Reports for DFCM**
Presenter: Joshua Haines, DFCM Director

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 4)
No significant items

Professional Services Agreements, 39 Agreements Issued (Pages 5 - 9)
The Professional Services Agreements awarded during this period consist of:
21 Design Agreements, 18 Planning/Study/Other Agreements.
No significant items

Construction Contracts, 60 Contracts Issued (Pages 10 - 16)
The Construction Contracts awarded during this period consist of:
5 New Space Contracts, 38 Remodeling Contracts, 10 Paving/Roofing Contracts, 7 Other .

Item #1, Cedar City Courts Bldg Judges Chambers and Breakroom Remodeling
Courts is covering the amount that bid over budget

Item #9, Draper ABC Store Install new handrail
Item #11, Sandy ABC Store Install new handrail
Funds to award these contracts will come from other ABC projects with like work

Item #25, Duchesne County 8th District Courts Building
These are CM/GC agreements, the balance of the construction costs will be added by future
change orders.

Item #45, Vernal National Guard Armory Upgrades
Item #58, WSU Dee Events Center South Stairs Replacement
Funds from the Project Reserve Fund were used to award this contract

Item #55, UVU Extended Education Bldg. Elevator Replacement
UVU is covering the balance needed to award this contract

Item #57, WSU Dee Events Center Student Overflow Parking Lot Improv. Ph. V
Item #60, WSU East Stadium Restroom Remodel
WSU is covering the balance needed to award this contract

Report of Contingency Reserve Fund (Pages 17 – 45)

The contingency reserve fund report has two separate reports this time, the final one for Fiscal Year 2014 and the first one for Fiscal Year 2015.

Final Fiscal Year 2014 Report

Increases

Increases are from budgeted contingency transfers and decrease change orders/modifications,

Decreases, Capital Development

USU Huntsman School of Business Building Addition/Remodel

This transfer of \$156,152 is made up of returning \$121,006 to the project from contingency reserve per the revised project CBE and revised state contingency budget, and \$35,146 for the State's share of change order #12. See attached pages #19 – 22 for details and contract summary.

State Hospital Building Consolidation

This transfer of \$141,095 covers change orders 21 and #22. See attached pages #23 - 29 for details and contract summary

Decreases, Capital Improvement

Cannon Health Bldg Carpet Replacement and Restroom Tile Repairs

This transfer of \$100,048 covers the amount needed to complete the entire project.

State Fairpark Barns Life Safety Structural Upgrades

This transfer of \$98,023 covers additional hazardous abatement costs and change orders #1 and #2. See attached pages #30 - 34 for details and contract summary.

Fiscal Year 2015 Report

Increases

Increases are from budgeted contingency transfers and decrease change orders/modifications,

Decreases, Capital Development

Univ of Utah Infrastructure Upgrades

This transfer of \$165,180 covers change order #14. See attached pages #37 -41 for details and contract summary.

New Ogden Juvenile Courts Building

This transfer of \$98,631 covers change order #3. See attached pages #42 – 45 for details and contract summary.

Decreases, Capital Improvement

State Fairpark Barns Life Safety Structural Upgrades

This transfer of \$308,951 covers additional hazardous abatement costs and change order #3. See attached pages #35 -36 for details.

Report of Project Reserve Fund Activity (Pages 46 - 49)

The project reserve fund report has two separate reports this time, the final one for Fiscal Year 2014 and the first one for Fiscal Year 2015.

Increases

The increases reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

The decreases are to award construction contracts that were over budget. Also, this reserve fund was decreased by \$5,100,000 in FY'15 by Legislative action in the 2014 Session.

This report also includes a total by Agency/Institution for increases and decreases to this reserve fund, on a rolling year basis. We will keep this updated, so you can see who has given and drawn from the Project Reserve Fund over the past year.

Contingency Reserve Fund Analysis (Pages 50 - 54)

This is a quarterly report for the State Building Board, which shows an analysis of estimated future demands on the contingency reserve fund. It should be noted that this reserve fund only applies to projects funded with general funds, education funds, or general obligation bonds. The analysis assumes that contingency funds are utilized evenly over the life of the project. In reality, some projects have greater draws early in the project and others late in the project. So it is reasonable to assume that this averages into an even utilization of the contingency budget over the life of the project. The analysis lists all open construction contracts on open projects that have contributed to and are eligible to draw from the contingency reserve along with the percentage completion of the construction contract. The current projection is a deficit balance of \$183,204. This is after the Legislature took \$3,000,000 of the contingency balance for other State needs in the 2014 Session.

Statewide Funds Reports (Pages #55 - 62)
No significant items

Construction Contract Status (Pages #63 - 78)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show those contracts/projects that are over the contractual completion time.

DDW:jr:ccn
Attachments



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3017 FAX (801) 538-3267

LEASE REPORT

From 06/15/2014 to 07/15/2014

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

LEASES

1.	14-2505 Utah Labor Commission, 1173 S. 250 W. Suite 304, St. George	New Lease	Office / Courtroom	7/1/14 – 6/30/14		2,668		\$14.80	New Lease for 7 years.
2.	15-0017 Utah Labor Commission, Boiler, Coal Mine Safety, Price	New Lease	Office	6/1/14-5/31/19		360		\$8.00	New Lease for 5 years.
3.	15-0016 Environmental Quality, Air Quality 600 N. 1700 W., Vernal	New Lease	Air Monitoring Station	7/1/14 – 6/30/19		576		\$0.00	New Lease for 5 years.

AMENDMENTS

1.	88-0340 Public Safety, Communication, 2136 North Main Street, Cedar City	Renew Lease	Office	5/1/14 – 4/30/15		1,844		\$12.50	Renew Lease for 14 months. Amendment 4.
2.	93-2733 Workforce Services, 44 S. 350 E. Delta	Renew Lease	Office	7/1/14 - 6/30/19	3,152	2,452	\$14.07	\$14.21	Renew Lease for 6 years. Amendment 4. Increase rent 1%.
3.	09-2106 Heritage & Arts State Library 15 N. Main Street, Providence	Renew Lease	Office	5/1/14 – 4/30/19		2,475		\$0.00	Renew Lease for 5 years. Book Mobile Library. Amendment 1.



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					Old	New	Old	New	
4.	93-1962 Public Safety, Driver's License 96 South, Main Street, Ephraim	Renew Lease	Office	3/1/14 – 2/28/16		1,697		\$18.45	Renew Lease for two years. Amendment 8.
5.	08-0894 Natural Resources, Forestry Fire & State Lands, 1135-1139 N. Centennial Park Drive, Richfield	Renew Lease	Office	7/1/14 – 6/30/15.		1,914		\$18.00	Renew Lease for one year. Amendment 2.
6.	94-0949 Public Safety Utah Highway Patrol 220 East Main St. Green River	Renew Lease	Office	7/1/14 - 6/30/19		1,500		\$3.43	Renew Lease for 5 years. Amendment-6.
7.	04-1882 Public Safety, Highway Patrol, 1225 Valley View Dr. Logan	Renew Lease	Office	7/1/14 – 6/30/16		3,497		\$15.57	Renew Lease for two years. Amendment 2.
8.	88-2961 Public Safety, Highway Patrol, 20 W. 700 N., Brigham City	Renew Lease	Office	7/1/14 – 6/30/15		3,438		\$3.50	Renew Lease for one year. Amendment 8.



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From 07/15/2014 to 08/15/2014

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

LEASES

1.	14-2343 Public Safety Driver License 39 South 300 East, Delta	New Lease	Office	05/01/14-07/01/19	1,872	1,872		\$14.07	New Lease for 5 years and 2 months. Replaces Contract # 86-2686
2.	15-0337 Natural Resources, Forestry, Fire & State Land, 5416 West Amelia Earhart Dr. #203	New Lease	Office / Great Basin Fire Coordination Center	10/01/14-06/30/23		11,467		\$17.11	New Lease for 8 years and 9 months. Replaces Contract # 93-1958
3.									

AMENDMENTS

1.	11-0636 Public Safety Driver License 468 East 300 South, Kanab	Lease Renewal	Office	06/01/15-06/30/20		877.1	\$18.65	\$16.75	Renew Lease for 5 years and one month. Amendment-1.
2.	89-1597 Public Safety Highway Patrol 217 S. 100 E., Monticello	Lease Renewal	Office	07/01/14-06/30/19		300		\$8.50	Renew Lease for 5 years. Amendment-8.
3.	09-2311 Trust Lands, Office Sub-Lease 319 N. Carbonville Rd. Price	Sub-Lease Renewal	Office	4/1/14 – 3/31/19		698		\$11.32	Renew Sub-Lease for 5 years. Amendment-2.



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No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

4.	09-0913 Corrections Adult Probation, 2060 Park Ave., Summit	Renew Lease	Office	07/01/14- 06/30/15		200		\$21.22	Renew Lease for one year. Amendment-4.
5.	05185941 Environmental Quality, Air Quality 5100 W. 1700 S. Syracuse	Renew Lease	Air Monitoring Station-ground	11/01/14 – 10/31/19		560		\$0.00	Renew Lease for 5 years. Amendment-2.



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/20/2014; and less than 08/20/2014

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						JAIM
1	Courts 14126150	Administrative Office Of The Courts ogden Courts	Lerch, Bates Inc	Design 147345	\$27,004	\$16,000
2	Agriculture 14255010	Agriculture Bldg. Boiler Replacement craig Wessma	Douglas K Bohner	Design 157008	\$10,001	\$10,000
3	National Guard 13004480	Code Inspections camp Williams Sunrise Hall jim	Western Technologies Inc	Insp Observ Ser 157003	\$18,000	\$15,278
4	Public Safety 13048550	Code Inspections dld/dispatch/udot Price brian B	Kimball Engineering	Insp Observ Ser 157005	\$14,707	\$12,485
5	Dnr - Wildlife Resources 13321520	Code Inspections lee Kay Shooting Range Fire Reco	Western Technologies Inc	Insp Observ Ser 157001	\$15,015	\$13,392
6	Dept Of Transportation 14005900	Code Inspections saratoga Springs Maint. Station	Western Technologies Inc	Insp Observ Ser 157002	\$50,000	\$24,822
7	University Of Utah 13026750	Code Inspections uu Business Loop Parking Structu	West Coast Code Consultants dba Kimball Engineeri	Insp Observ Ser 157004	\$201,317	\$108,653
8	Corrections - Ap&p 14153120	Department Of Corrections bonneville Ap&p Facilit	Archiplex Group Llc	Design 157024	\$5,612	\$4,920
9	Corrections - Ap&p 12066120	Department Of Corrections division Of Adult Proba	Archiplex Group Llc	Design 147363	\$26,616	\$12,631
10	Health 14155390	Department Of Health cannon Health Building Relie	Olsen & Peterson Consulting Engineers	Design 157015	\$4,754	\$4,754
11	Health 14154390	Department Of Health unified Lab Supply Fan Repla	Olsen & Peterson Consulting Engineers	Design 157020	\$10,124	\$10,124



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/20/2014; and less than 08/20/2014

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						JAIM™
12	Juvenile Justice Services 14303430	Department Of Human Services weber Valley Multi-u	Jrca Architects Inc	Study 157026	\$23,000	\$22,600
13	Dfcm - Managed Buildings 14149310	Dfcm heber Wells Building Replace Outside Air Dam	Dallon & Associates Inc	Design 157023	\$14,755	\$14,755
14	Dnr - Parks & Recreation 14244510	Division Of Parks And Recreation jordanelle State	King Engineering Inc	Design 157021	\$10,734	\$7,350
15	Dnr - Wildlife Resources 14161520	Division Of Wildlife Resources dwr Law Enforcemen	Smd Engineering Pllc	Design 147349	\$4,379	\$4,500
16	Workforce Services 14246920	Dws Regional Center #1 dfcm Regional Center #2 g	Spectrum Engineers Inc	Design 147355	\$50,000	\$42,765
17	Fairpark 13355370	Inspections fairpark Barns Life Safety Upgrades	Western Technologies Inc	Insp Observ Ser 147313	\$21,590	\$17,975
18	Ogden/weber Atc 14077240	Owatc owatc Business Bld. Chiller Replacement Hea	Bertoldi Architects	Design 147350	\$33,755	\$32,975
19	Ogden/weber Atc 14078240	Owatc owatc Exterior Lighting Upgrades tim K Par	Bertoldi Architects	Design 147351	\$20,211	\$19,225
20	Salt Lake Comm College 14047670	Salt Lake Community College - South City Campus e	Ihi Environmental	Haz Mat Consult 157017	\$7,439	\$7,815



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/20/2014; and less than 08/20/2014

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						JAIM
21	Snow College 14043700	Snow College Ephraim main Campus Exterior & Tunne	Thomas & Kolkman Engineering Co Inc	Design 147322	\$24,101	\$24,250
22	Dfcm - Statewide Funds 13002300	Solar Pv Projects-energy Study ung-various Sites	Bacgen Technologies Inc dba Bacgen Solar Group	Energy 157007	\$105,064	\$53,050
23	Southwest Atc 11342270	Swatc unvc Commissioning Contract jim Fackrell	Utah New Vision Construction Llc	Commissioning 147331	\$95,000	\$95,000
24	University Of Utah 12337750	University Of Utah george Thomas Building crocke	Colvin Engineering Associates	Energy 157012	\$3,448,105	\$54,800
25	University Of Utah 13336750	University Of Utah huntzman Cancer Research Insti	Utah New Vision Construction Llc	Commissioning 147358	\$295,600	\$399,640
26	University Of Utah 11292750	University Of Utah sj Quinney College Of Law bu	Architectural Testing	Commissioning 147364	\$415,028	\$65,375
27	Dept Of Transportation 14249900	Utah Department Of Transportation hooper Maintena	Archiplex Group Llc	Programming 147367	\$150,000	\$30,800
28	National Guard 14288480	Utah National Guard mt. Pleasant Fms - Design wa	Ridgeline Design Llc	Design 147361	\$50,199	\$45,290
29	National Guard 14287480	Utah National Guard	Eft Architects Inc	Design 147360	\$146,525	\$79,612



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/20/2014; and less than 08/20/2014

# Agency	Contract Name	Firm	Type	Budget	Award
Design					JAIM
	wendover Tuav Hangar Remodel				
30 National Guard 14286480	Utah National Guard camp Williams - Bldg 6170	Elliott Workgroup Llc	Design 157014	\$66,500	\$41,003
31 National Guard 14283480	Utah National Guard - Camp Williams utes East Ba	Ridgeline Design Llc	Design 147364	\$131,632	\$79,996
32 State Hospital 11065420	Utah State Hospital medical/surgical Building a	R&r Environmental	Haz Mat Consult 157016	\$95,000	\$49,540
33 Utah State University 14294770	Utah State University romney Stadium west Side	Applied Geotechnical Engineer	Geotechnical 157027	\$1,861,300	\$15,500
34 Utah Valley University 14097790	Utah Valley University Fall Hvac Improvements	Whw Engineering Inc	Design 147347	\$87,721	\$24,400
35 University Of Utah 14112750	Uu thatcher Chemistry Building Reroof matt Boye	Scott P Evans Architect&assoc	Design 157006	\$19,065	\$16,660
36 Weber State University 14081810	Weber State University electrical Distribution Up	Electrical Consulting Engineers	Design 147348	\$28,118	\$28,000
37 Weber State University 14247810	Weber State University emergency Transformer Repl	Electrical Consulting Engineers	Design 147368	\$25,654	\$11,000
38 Weber State University 12345810	Weber State University	Construction Control Corp	Unclass Consult 147356	\$80,000	\$69,000



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 06/20/2014; and less than 08/20/2014

#	Agency	Contract Name	Firm	Type	Budget	Award
		Design				
		new Science Building cost				
39	Weber State University 12345810	Weber State University tracy Hall Science Center	West Coast Code Consultants dba Kimball Engineeri	Insp Observ Ser 147353	\$335,000	\$510,279



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 06/20/2014; and less than 08/20/2014

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						JAIM
1	Courts 13255150	Administrative Office Of The Courts cedar City Fi	Broderick & Henderson Construction Lc	Const Remodel 157510	\$84,210	\$112,508
2	Courts 13246150	Administrative Office Of The Courts matheson Cour	Buchanan Access System Llc	Const Remodel 147846	\$100,840	\$45,420
3	Courts 13257150	Administrative Office Of The Courts provo Fourth	Commercial Mechanical Systems & Service	Const Remodel 147881	\$73,946	\$61,269
4	Courts 14217150	Administrative Office Of The Courts richfield Cou	Utah Yamas Controls Corp	Const Remodel 157544	\$50,526	\$24,875
5	Corrections - Ap&p 14092120	Ap&p Orange, Bonneville And Freemont Backflow Prev	Eme Inc.	Const Remodel 157508	\$16,403	\$17,015
6	Capitol Preservation Bd 14127050	Capitol Preservation Board utah State Capitol	Cdc Restoration & Construction Llc	Const Site Imp 147880	\$210,500	\$163,100
7	Dfcm - Managed Buildings 12249310	Das, Division Of Facilities Construction & Managem	Ehp Construction Inc	Const Remodel 147869	\$100,000	\$24,654
8	Davis Atc 11081220	Davis Applied Technology College datc D5 Generato	Landmark Companies Inc	Const Remodel 147764	\$363,790	\$14,242
9	Alcoholic Beverage Contrl 14213030	Department Of Alcoholic Beverage Control draper A	Ehp Construction Inc	Const Site Imp 147878	\$8,421	\$14,925
10	Alcoholic Beverage Contrl 13299030	Department Of Alcoholic Beverage Control park Cit	Western Sheet Metal Inc	Const Remodel 147886	\$61,053	\$61,836
11	Alcoholic Beverage Contrl	Department Of Alcoholic Beverage Control sandy Ab	Ehp Construction Inc	Const Site Imp 147879	\$8,421	\$15,765



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

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#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						
14214030						
12	Corrections - Ap&p 12066120	Department Of Corrections division Of Adult Proba	Burningham Painting	Const Remodel 147866	\$322,612	\$48,339
13	Corrections 10124120	Department Of Corrections doc Fortitude Treatment	Consolidated Paving & Concrete	Paving 147885	\$6,557,343	\$34,264
14	Corrections 10124120	Department Of Corrections fortitude Treatment Cen	Schocker Landscape Llc	Const Site Imp 147875	\$6,557,343	\$24,470
15	Corrections - Ap&p 12066120	Department Of Corrections fremont Various Improve	Nutek Enterprises, Inc.	Const Remodel 147873	\$322,612	\$9,000
16	Dfcm - Statewide Funds 12107300	Department Of Corrections - Draper Prison timpan	Preferred Paving	Paving 147826	\$513,780	\$14,820
17	Dfcm - Statewide Funds 13080300	Department Of Health - Cannon Health Building fl	Eagle Environmental Inc	Haz Mat Const 147863	\$370,188	\$44,611
18	Public Safety 13048550	Department Of Public Safety Drivers License price	Wade Payne Construction Inc	Const New Space 147861	\$1,523,966	\$1,492,465
19	Dfcm - Statewide Funds 12107300	Department Of Workforce Services wfs Parking Lot	Kevin D. Allen & Associates	Paving 157530	\$513,780	\$18,778
20	Dfcm - Managed Buildings 13310310	Dfcm richfield Regional Abatement, Repaint, Carpe	Peterson Plumbing & Heating	Const Remodel 157534	\$230,248	\$22,225
21	Dfcm - Managed	Dfcm	Matthew Gallegos / Red Rock	Const Remodel	\$230,248	\$67,445



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

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#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						
	Buildings 13310310	richfield Regional Center - Repaint, Carpet	Construction	157507		
22	14295310	Dfcm - Wfs regional Center #1 - Split System Repl	Tod R Packer Heating & Air Conditioning	Const Remodel 157511	\$28,000	\$13,261
23	Dfcm - Managed Buildings 13208310	Division Of Facilities Construction & Management	Commercial Mechanical Systems & Service	Const Remodel 147883	\$71,579	\$69,789
24	Juvenile Justice Services 13311430	Division Of Juvenile Justice Services split Mount	All Air Technical Services, Inc.	Const Remodel 147858	\$25,263	\$14,984
25	Courts 14106150	Duchesne County duchesne County 8th District Cou	Hughes General Contractors Inc	Constr Cmgc 147858	\$6,272,003	\$24,000
26	Human Services 14205400	Human Services dhs Clearfield Rtu Replacement ri	Commercial Mechanical Systems & Service	Const Remodel 157520	\$25,263	\$22,965
27	Dfcm - Managed Buildings 12249310	Isf Contract dws Clearfield Compressor Replaceme	Mhi Services, Inc.	Const Remodel 147884	\$100,000	\$21,987
28	Dfcm - Managed Buildings 12249310	Isf Contract - Joanna Reese multi Agency Bldg. -	Wasatch Controls	Const Remodel 157504	\$100,000	\$49,881
29	Tax Commission 12028310	Isf Contract - Joanna Reese tax Commission - Upgr	Utah Yamas Controls Corp	Const Remodel 157503	\$209,485	\$22,643
30	Serv Blind/visual Impair	Office Of Education - Boiler Replacement State	Khi Mechanical	Const Remodel	\$358,650	\$166,152



State of Utah

Division of Facilities and Construction Management

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#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						
14142200		Lib		157527		
31	Courts 13138150	Office Of The Courts ogden 2nd District Court Ju	Commercial Mechanical Systems & Service	Const Remodel 147852	\$34,557	\$33,133
32	Dnr - Parks & Recreation 14290510	Parks & Rec antelope Island State Park Ranch Hous	Jts Roofing Inc.	Roofing 147874	\$18,000	\$17,800
33		Rc 1 Three Rooftop Ac Compressors Replaced emerge	Temperature Technologies	Const Remodel 157543	\$28,000	\$14,092
34	Salt Lake Comm College 14020660	Slcc Interior Lighting Phase B john Burningham	Beacon Engineering & Electric	Const Remodel 157513	\$700,000	\$12,532
35	Southern Utah University 12218730	Southern Utah University beverly Taylor Sorenson	Big D Construction Corporation	Const New Space 157542	\$28,684,160	\$28,684,160
36		Tooele Applied Technology College tadc Industrial	Rod Lewis Construction Llc	Const Remodel 157551	\$65,410	\$22,721
37	Dept Of Transportation 13067900	Udot logan Summit Shed - Roof Replacement darrei	Dave Atkinson Roofing	Roofing 147822	\$68,400	\$72,400
38	Dept Of Transportation 14005900	Udot saratoga Springs Maintenance Station muelle	North Ridge Construction	Const New Space 147867	\$2,831,062	\$2,542,000
39	University Of Utah 13026750	University Of Utah business Loop Parking Structur	Layton Construction Company	Const New Space	\$13,421,123	\$12,250,000



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

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#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						JAM
				147841		
40	Das - Navajo Trust Fund 13349310	Unrhf unrhf Building 388 Reroof dwight Palmer	Amco American Roofing Co	Const Remodel 147864	\$58,000	\$59,900
41	Ogden/weber Atc 13194240	Utah College Of Applied Technology ogden Weber At	Commercial Mechanical Systems & Service	Const Remodel 157512	\$540,891	\$202,211
42	Dept Of Transportation 13309900	Utah Department Of Transportation rampton Buildi	Commercial Mechanical Systems & Service	Const Remodel 147862	\$559,584	\$440,948
43	National Guard 13364470	Utah National Guard blandng Ng Stucco dwight P	Tri-hurst Construction Inc.	Const Remodel 147854	\$215,734	\$168,775
44	Dfcm - Statewide Funds 11284300	Utah National Guard brigham City Armory Paving Im	Post Construction Co Inc	Paving 157538	\$1,860,899	\$22,894
45	National Guard 13363480	Utah National Guard vernal Ng Armory Upgrades dw	Angus Construction Inc.	Const Remodel 157536	\$190,403	\$218,947
46	Courts 13378150	Utah State Courts wasatch Counter Remodel brian	Rod Lewis Construction Llc	Const Remodel 157505	\$63,026	\$62,840
47	Developmental Center 14098410	Utah State Developmental Center heather Building	Rocmont Industrial Corp	Haz Mat Const 147859	\$181,073	\$48,052
48	Fairpark	Utah State Fairpark	Miller Paving Inc	Paving	\$84,034	\$30,808



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

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#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						
14273370		fairpark Asphalt Repair And S		157524		
49	Fairpark 14273370	Utah State Fairpark fairpark Asphalt Repairs And	M&m Asphalt Service	Paving 157525	\$84,034	\$48,146
50	Fairpark 14302370	Utah State Fairpark fairpark Wildlife Building Re	Vertex Roofing	Const Remodel 157532	\$54,622	\$18,699
51	Utah Valley University 14143790	Utah Valley University browning Administration -	Ralph Tye & Sons Inc	Const Remodel 157500	\$25,263	\$24,338
52	Utah Valley University 14037790	Utah Valley University extended Education, Ucas,	Rei Electric	Const Remodel 147871	\$168,421	\$169,900
53	Utah Valley University 14040790	Utah Valley University woodbury Building - Restro	Eagle Environmental Inc	Haz Mat Const 157523	\$39,000	\$38,721
54	Utah Valley University 14040790	Utah Valley University woodbury Building Restroom	Keller Construction Inc	Const Remodel 147872	\$213,631	\$192,800
55	Utah Valley University 14036790	Utah Valley University Extended Education Build	Keller Construction Inc	Const Remodel 147870	\$105,263	\$139,359
56	Utah Valley University 14009790	Uvu faculty Annex Building Reroof matt Boyer	Utah Correctional Industries	Roofing 157529	\$43,790	\$43,750
57	Weber State University 14008810	Weber State University dee Event Center - Parking	Post Construction Co Inc	Paving 157502	\$506,329	\$634,500
58	Weber State University	Weber State University	Okland Construction	Const Remodel	\$286,919	\$330,000



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

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#	Agency	Contract Name	Firm	Type	Budget	Award
		Construction				JAM
14080810		dee Event Center South Sta	Company, Inc.	157531		
59	Weber State University 14082810	Weber State University parking Lot Repairs tim K	Post Construction Co Inc	Const Remodel 157533	\$651,966	\$633,000
60	Weber State University 14016810	Weber State University wsu East Stadium Restroom	Okland Construction Company, Inc.	Const Remodel 147856	\$413,502	\$450,000

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Sep-14

REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
	BEGINNING BALANCE	1,915,852.93	3,029,203.22	7,415.55				
	INCREASES TO CONTINGENCY RESERVE FUND							
	FUNDING							
	OTHER INCREASES							
13135	Courts Layton Fire Alarm/HVAC Improvements	-	2,554.00	-	1,113.00	0.78%	Construction	100%
	DECREASES TO CONTINGENCY RESERVE FUND							
11194	USU Business Bldg Addition/Remodel	(156,151.73)	-	-	53,608.56	0.13%	Construction	31%
11065	USH Building Consolidation	(141,095.00)	-	-	1,519,095.00	5.52%	Construction	93%
12068	Health Cannon Bldg Restroom Tile Repairs	-	(100,048.15)	-	100,048.15	12.95%	Construction	100%
13355	DATC Kitchen Remodel	-	(98,022.57)	-	98,022.57	4.04%	Construction	44%
12192	UVU New Classroom Building	(48,184.00)	-	-	1,272,084.95	3.03%	Construction	61%
13238	SLCC RRC Technology Bldg VAV Controls	-	(48,057.00)	-	48,057.00	9.75%	Design	0%
14007	MATC Remodel Phase III	-	(25,202.14)	-	25,202.14	4.35%	Construction	92%
11093	Fairpark North Temple St Sewer Connections	-	(23,551.66)	-	22,041.98	6.36%	Closed	100%
13102	BATC Generator	-	(22,298.43)	-	43,110.16	6.87%	Construction	100%
12189	DHS JJS Southwest Youth Center Remodel	-	(19,681.26)	-	28,025.26	2.30%	Complete	98%
13301	UDC Draper - Timpanogos #5 Water Heater Replacement	-	(18,309.00)	-	18,309.00	8.30%	Construction	92%
14014	UVU 2014 HVAC Improvements	-	(11,500.00)	-	11,500.00	3.01%	Construction	30%
10036	SLCC RRC New Instructional and Admin Complex	(9,792.71)	-	-	1,792,846.71	5.49%	Construction	97%
13377	Deaf/Blind School Improvements	-	(9,356.50)	-	9,356.50	2.36%	Construction	73%
13198	COURTS West Jordan DVR Replacement	-	(7,756.61)	-	7,756.61	3.55%	Complete	97%
13319	DWS Admin Parking Structure Drain Line	-	(5,174.00)	-	45,953.00	36.31%	Complete	93%
12188	Health Upgrade Corridor Fire Doors	-	(3,371.56)	-	5,343.35	2.18%	Complete	100%
13086	HEALTH Med Exam Water Heater Replacement	-	(3,008.00)	-	6,016.00	16.45%	Closed	100%
13081	DHS USH Laundry/Recreation Storage Building	-	(1,165.90)	-	19,292.06	3.76%	Construction	35%
13245	Courts Matheson Replace Hot Water System	-	(443.22)	-	443.22	0.51%	Closed	100%
12181	Courts West Jordan HVAC Controls/Security Area Heating	-	(217.25)	-	968.00	2.05%	Complete	92%
12049	Agriculture Fire Suppression System	-	(122.50)	-	7,193.50	3.26%	Closed	100%
12155	DNR Admin Bldg Sidewalk Repair	-	(90.00)	-	549.24	2.61%	Closed	100%
12164	WSU Replace/Repair Irrigation Systems	-	(90.00)	-	4,891.72	1.35%	Closed	100%
	TOTAL - FY 2014 Final	1,560,629.49	2,634,291.47	7,415.55				

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Sep-14

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
FY2015 BEGINNING BALANCE			1,560,629.49	2,634,291.47	7,415.55				
INCREASES TO CONTINGENCY RESERVE FUND									
FUNDING									
None									
OTHER INCREASES									
09020	UVU	Health Science Building Addition	12,391.00	-	-	1,218,395.07	3.00%	Closed	100%
DECREASES TO CONTINGENCY RESERVE FUND									
13135	Courts	Layton Fire Alarm/HVAC Improvements	-	(308,950.90)	-	406,973.47	258.67%	Closed	100%
12042	U OF U	Electrical/High Temp Water Utilities Upgrades	(165,180.00)	-	-	420,661.00	1.17%	Construction	89%
08284	Courts	New Ogden Juvenile Building	(98,631.00)	-	-	992,795.15	3.39%	Construction	37%
11194	USU	Business Bldg Addition/Remodel	(68,927.17)	-	-	122,535.73	0.31%	Construction	31%
12192	UVU	New Classroom Building	(41,158.11)	-	-	1,313,243.06	3.13%	Construction	61%
14040	UVU	Woodbury Bus Bldg Restrooms	-	(18,563.80)	-	18,563.80	8.02%	Construction	0%
13236	DIXIE	New Boiler	-	(14,183.00)	-	14,183.00	2.06%	Construction	0%
13161	SJU	Medium Voltage Cabling Replacement	-	(7,189.79)	-	7,189.79	3.36%	Complete	100%
14014	UVU	2014 HVAC Improvements	-	(7,109.00)	-	18,609.00	4.88%	Construction	30%
12066	Corrections	AP&P Waste & Water Repairs	-	(5,000.00)	-	5,000.00	4.39%	Construction	95%
12188	Health	Upgrade Corridor Fire Doors	-	(3,921.35)	-	9,264.70	3.78%	Complete	100%
13238	SLCC	RRC Technology Bldg VAV Controls	-	(1,972.00)	-	50,029.00	10.15%	Construction	0%
13107	UDC	CUCF Sprinkler System Repairs	-	(1,754.62)	-	1,754.62	2.21%	Complete	100%
13064	DHS	Vernal Restroom Upgrades	-	(1,343.50)	-	1,343.50	1.07%	Complete	65%
14039	UVU	Sparks Auto Bldg Hot Water Lines Replacement	-	(624.00)	-	624.00	0.60%	Construction	75%
TOTAL			1,199,124.21	2,263,679.51	7,415.55				

**CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)**

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #12

PROJECT NAME: USU Huntsman School of Business - Addition PROJECT NUMBER: 11194770
 AGENCY: Utah State University CONTRACT NUMBER: 127525
 CONTRACTOR: Spindler Construction Corp DESIGNER: GSBS

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/CCD	Description	Category (reason)	Funding Source	Amount	Time
PCO# 009R1 PR 09R1	Tunnel Structural Connections	(6) Design Omission	Contingency Funds Split with USU/DFCM	\$45,614.41	0
PCO #042R1 PR 13R1	Area B footing changes	(1) Scope Change	Project funds	(\$27,888.00)	0
PCO #044R2	Structural Steel Detailing and Material changes	(6) Design Omission	Contingency Funds Split with USU/DFCM	\$4,306.05	0
PCO#045R2 PR 32R2	Eccles Level 3 scope changes	(2) Agency requested Scope change	100% Agency funded	\$94,944.11	0
PCO #046R1	Change to maple doors	(2) Agency requested Scope change	100% Agency funded	\$1,703.10	0
PCO #049R1 PR 34R1	Hanger Rod Detail	(6) Design Omission	Contingency Funds Split with USU/DFCM	\$2,343.60	0
PCO #050R1 PR 36R1	Roof Hatch Relocation	(5) Design Error	Contingency Funds Split with USU/DFCM	\$942.90	0
PCO #053 PR 12	Fire Alarm changes – Required by Fire Marshal	(3)unforeseen condition	Contingency Funds Split with USU/DFCM	\$50,780.67	0
PCO #054R1 PR 31R1	Elevator Machine Beams	(3) Unforeseen Condition	Contingency Funds Split with USU/DFCM	\$8,123.85	0
PCO #055R1 PR 44R1	Elevaort Pit Guardrail	(6) Design Omission	Contingency Funds Split with USU/DFCM	\$3,634.05	0
PCO #057 PR 43	North Skylight Fram	(3)unforeseen condition	Contingency Funds Split with USU/DFCM	\$280.35	0
PCO #061 PR 47	Eccles Roof Mechanical openings	(2) Agency requested Scope change	100% Agency funded	\$2,911.55	0
PCO #063 PR 49	Vent at North Mechanical Room	(6) Design Omission	Contingency Funds Split with USU/DFCM	\$5,178.60	0

Huntman/Eccles remodel 2 Co #01	Additon of extra toilre campartment	(2) Agency requested Scope change	100% Agency funded	\$863.10	0
Total				\$193,738.34	

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: _____

By DFCM Project Manager: *Darrell Huntz* Date: 6/3/2014 6-23-2014



State of Utah

Division of Facilities and Construction Management

Consulting Contract = 127525

Construction Contract Summary

127525 - Utah State University huntsman School Of Business Addition

Project Title:	Usu Huntsman School Of Business Building Addition/remodel	Vendor #:	03429H
Project #:	11194770	Spindler Construction Corp	
Program Director:	Darrell Hunting (138222)	Po Box 3225	
Open PO's-Prj:		Logan, Ut 84323-3225	
Contract Name:	Utah State University Huntsman School Of Business Addition	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	12101869987

Component Group:	Construction	Expense Budget:	6811
Component:	Construction(8)	Property #:	
Account:	3000-300-3127-FVA-11194770	Retainage #:	8694935

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GOBFY2012	32.50	\$14,500,000.00	\$0.00
HEF USU	67.50	\$30,600,000.00	\$0.00
Funding Totals:	100.00	\$45,100,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
10/19/12	1194770#1	Invoice Released	\$473,469.76
11/15/12	11194770#2	Invoice Released	\$508,608.70
1/18/13	11194770#3	Invoice Released	\$372,777.83
4/4/13	11194770#4	Invoice Released	\$373,452.09
5/29/13	11194770#5	Invoice Released	\$670,903.12
7/8/13	11194770#6	Invoice Released	\$105,135.47
10/29/13	11194770#7	Invoice Released	\$510,283.85
11/21/13	11194770#8	Invoice Released	\$619,531.28
1/9/14	11194770#9	Invoice Released	\$990,450.45
1/22/14	11194770#10	Invoice Released	\$358,015.43
2/26/14	11194770#11	Invoice Released	\$610,878.86
4/10/14	11194770#12	Invoice Released	\$1,554,801.36
4/22/14	11194770#13	Invoice Released	\$1,086,602.30
6/9/14	11194770#14	Invoice Released	\$686,819.25
6/11/14	11194770#15	Invoice Released	\$1,408,757.55
7/15/14	11194770#16	Invoice Released	\$1,229,385.50
Total Payments:			\$ 11,559,872.80

Retainage Summary

Date	Invoice #	Status	Amount
10/19/12	127525#1	Invoice Released	\$24,919.49

Change Order Summary

Awards

Award Date	Number	Amount
4/5/12	A001	\$42,000.00
Total Award:		\$ 42,000.00

Change Orders

Date	Number	Status	Amount
10/16/12	CO-001	Co Executed	\$1,344,025.00
1/16/13	CO-002	Co Executed	\$290,761.00
4/3/13	CO-003	Co Executed	\$970,465.10
10/16/13	CO-004	Co Executed	\$842,164.95
10/16/13	CO-005	Co Executed	\$71,611.17
11/18/13	CO-006	Co Executed	\$13,697,545.73
1/13/14	CO-007	Co Executed	\$2,574,648.94
3/19/14	CO-008	Co Executed	\$16,313,323.28
4/4/14	CO 009	Co Executed	\$4,161.23
5/29/14	CO 010	Co Executed	\$26,152.08
6/13/14	CO 011	Co Executed	\$717,887.50
6/27/14	CO 012	Co Executed	\$193,738.34
8/12/14	CO 013	Co Executed	\$229,986.09

Change Order Total: \$37,276,470.41



State of Utah

Division of Facilities and Construction Management

Consulting Contract = 127525

Construction Contract Summary

Retainage Summary

Date	Invoice #	Status	Amount
11/15/12	127525#2	Invoice Released	\$26,768.29
1/18/13	127525#3	Invoice Released	\$19,619.86
4/4/13	127525#4	Invoice Released	\$19,655.37
5/29/13	127525#5	Invoice Released	\$35,317.63
7/8/13	127525#6	Invoice Released	\$4,529.24
10/29/13	127525#7	Invoice Released	\$27,855.42
11/21/13	127525#8	Invoice Released	\$32,606.39
1/9/14	127525#9	Invoice Released	\$47,392.13
2/26/14	127525#11	Invoice Released	\$32,151.52
4/10/14	127525#12	Invoice Released	\$81,831.65
4/22/14	127525#13	Invoice Released	\$57,189.60
6/9/14	127525#14	Invoice Released	\$36,148.38
6/11/14	127525#15	Invoice Released	\$74,145.31
7/15/14	127525#16	Invoice Released	\$64,704.33
Retainage Total:			\$584,834.61

Release Summary

Release Date	Release	Amount
1/22/14	Release # 1	\$ 107,861.79
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
Release Total:		\$ 107,861.79
Net Retainage:		\$ 476,972.82

Contract Summary

Adjusted Contract Value:	\$ 37,318,470.41
Paid to Contractor:	\$11,559,872.80
Retainage to Bank:	\$584,834.61
Total Paid:	\$12,144,707.41
Contract Balance:	\$25,173,763.00

Contractor Summary

Adjusted Contract Value:	\$ 37,318,470.41
Paid to Contractor:	\$11,559,872.80
Retainage Releases:	\$107,861.79
Total Paid to Contractor:	\$11,667,734.59
Contractor Balance:	\$25,650,735.82

Change Orders

Date	Number	Status	Amount
Total Amendments (Less: Award Bid Pack Changes):			\$1,171,925.24
Adjusted Contract Value:			\$37,318,470.41
Change Order % of Original:			88753.50%
Percentage of Contract Paid:			32.54%
Dates		Days	
From	To	Target	Lapsed
4/27/12	11/23/15	1305	846
Adjusted	Substantial	Original	Days
11/23/15		10/1/13	522
Percentage of Time Lapsed:			64.83%

Reasons for Change Orders

Reason	Percent	Amount
Award Bid Pack	3080.79%	\$36,104,545.17
Unknown - Dfcm	7.38%	\$86,451.18
Scope - Ag/inst	71.03%	\$832,386.17
A/e Err - Dfcm	2.62%	\$30,734.97
Scope - Dfcm	2.03%	\$23,829.10
Unknown	4.19%	\$49,095.90
Omiss - Dfcm Cn	12.75%	\$149,427.92
Total Changes (less Award Bid Packs):		\$37,276,470.41

CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #21 _____

PROJECT NAME: Utah State Hosp. Consolidation	PROJECT NUMBER: 11065420 _____
AGENCY: <u>DHS</u>	CONTRACT NUMBER: 137640 _____
CONTRACTOR: Layton Construction	DESIGNER: FFKR Architects _____

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

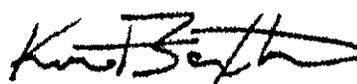
In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

COR	Description	Category (reason)	Funding Source	Amount	Time
132	Code changes to the Ansul system Requirement by Fire Marshal.	6	DFCM Contingency	1664	
156	There was no base specified for this area	6	DFCM Contingency	1978	
161	Additional framing to support the Stone at the Peds entry.	5	DFCM Contingency	1760	
165	Lights were missing on the drawings. Cost to include in group rooms	6	DFCM Contingency	4373	
168	Cost to change the rating on windows to 90 minutes from 45 min. Code issue	5	DFCM Contingency	1807	
169	Shades were required for a south facing wall. These were omitted in the plans	6	DFCM Contingency	6631	
170	Sloped covers to the top of the airshaft to prevent items from getting lodged above Gym	6	DFCM Contingency	1772	
172r	Additional light required in the Neuro office/exam area required by the State Health Dept.	6	DFCM Contingency	735	
174	Aiphones require a weather proof box outside the entry of each building. This was not on the plans or specs.	6	DFCM Contingency	438	
175	The sinks in the OT serving area are required to be double sinks, not single.	6	DFCM Contingency	2355	
176	St. Hospital requested the removal of the wall tables around the Gym due to safety concerns.	2	Project funds	(14,159)	
177	2 restrooms required plumbing shrouds due to use by public and patients.	6	DFCM Contingency	3036	
178	Due to the requirements to install a non-climbable fence, additional engineering was required due to weight and wind loads associated with this type of fence	3	DFCM Contingency	24,391	

179	A tree had to be removed because it interfered with the sidewalk. During design it was hoped that the tree could be accommodated, but not possible.	3	DFCM Contingency	700	
180	The specified sinks will not fit the millwork in the kitchen islands	5	DFCM Contingency	1668	
181	A projection screen will not fit in room 277 due to a conflict with ductwork. Duct had no other place that could be relocated.	5	DFCM Contingency	448	
182	Relocation of Millwork requested by the Hospital	2	Project funds	655	
183	State hospital requested the relocation of the TV in the dental area	2	Project Funds	414	
188	State Hospital requested additional paving near area "E".	2	Project funds	1245	
190	The modular millwork controls required adjustment to the millwork	5	DFCM Contingency	991	
193	Piping the the glycol PRV back to the glycol tank to prevent glycol into storm drains.	5	DFCM Contingency	1825	
195	The basketball standards were not extended the correct location from the outside wall.	5	DFCM Contingency	2800	
Total				\$47,527	0

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: Regulatory Requirement: special requirements of the fire Marshal.

By DFCM Project Manager:  Date: 5/8/14

CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #22

PROJECT NAME: Utah State Hosp. Consolidation PROJECT NUMBER: 11065420
 AGENCY: DHS CONTRACT NUMBER: 137640
 CONTRACTOR: Layton Construction DESIGNER: FFKR Architects

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO #	Description	Category (reason)	Funding Source	Amount	Time
162	Stone Ledger at conference room was not detailed on plans	6	DFCM Contingency	1,137	10
163	The wrong fixture was specified for staff toilet.	5	DFCM Contingency	1,037	1
187r	User requested to have 4 Square stripping painted on the courts	2	St. Hospital	619	13
192	Additional fire extinguishers in Payne Building. Not on plans	6	DFCM Contingency	1077	10
200	Power and data was required for DVD Players.	6	DFCM Contingency	606	10
202	Framing around the roof drain in room #268.	6	DFCM Contingency	901	10
208	Additional sod was requested at the Payne Building	2	St. Hospital	5454	13
211	Omitted Audio connection panel was installed	6	DFCM Contingency	4215	10
213	Handle holes needed to be filled to for safety reasons	3	DFCM Contingency	1190	19
214	Additional switch at payne storage necessary.	1	DFCM Contingency	755	14
215	Additional lighting in the pharmacy required	1	DFCM Contingency	1770	14
216	Reveal strips were change in the lobby to make them more durable	5	DFCM Contingency	1720	1
220	5 occupancy sensors were omitted in the Payne Building	6	DFCM Contingency	2209	10
221	Outlets in Patient Toilet were rooms were removed and capped for safety reasons.	1	DFCM Contingency	469	1
222	Carpet was added where previously there was no floor covering.	6	DFCM Contingency	5865	10
226	Reroute medium voltage cables at tunnel	3	DFCM Contingency	57,892	19

State of Utah

Division of Facilities and Construction
Management

Consulting Contract = 137640

Construction Contract Summary

137640 - Department Of Human Services utah State Hospital building

Project Title:	State Hospital Consolidation New Medical Services Bldg And Pediatric Facility	Vendor #:	66309F
Project #:	<u>11065420</u>	Layton Construction Company	
Program Director:	Kurt Baxter (148663)	9090 S Sandy Pky	
Open PO's-Prj:		Sandy, Ut 84070-6409	
Contract Name:	Department Of Human Services Utah State Hospital Building	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	12112972204
Component Group:	Construction	Expense Budget:	6811
Component:	Construction(8)	Property #:	
Account:	3000-300-3127-FVA-11065420	Retainage #:	8694970

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GOBFY2012	100.00	\$25,000,000.00	\$0.00
Funding Totals:	100.00	\$25,000,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
12/13/12	11065420#1	Invoice Released	\$573,898.80
1/14/13	11065420#2	Invoice Released	\$469,182.20
2/21/13	11065420#3	Invoice Released	\$979,693.20
3/12/13	11065420#4	Invoice Released	\$855,580.45
4/5/13	11065420#5	Invoice Released	\$1,415,995.90
5/8/13	11065420#6	Invoice Released	\$1,338,177.60
6/10/13	11065420#7	Invoice Released	\$2,305,501.00
7/3/13	11065420#8	Invoice Released	\$2,058,131.15
8/12/13	11065420#9	Invoice Released	\$2,145,213.05
9/9/13	11065420#10	Invoice Released	\$2,395,553.25
10/2/13	11065420#11	Invoice Released	\$1,868,198.75
11/8/13	11065420#12	Invoice Released	\$1,994,277.05
12/9/13	11065420#13	Invoice Released	\$1,885,826.95
1/10/14	11065420#14	Invoice Released	\$713,716.00
2/26/14	11065420#15	Invoice Released	\$762,396.85
3/6/14	11065420#16	Invoice Released	\$926,933.05
4/4/14	11065420#17	Invoice Released	\$709,607.25
5/12/14	11065420#18	Invoice Released	\$541,449.65
6/10/14	11065420#19	Invoice Released	\$204,366.85
7/18/14	11065420#20	Invoice Released	\$212,826.00

Change Order Summary

Awards

Award Date	Number	Amount
11/7/12	A001	\$20,786,000.00
Total Award:		\$ 20,786,000.00

Change Orders

Date	Number	Status	Amount
4/2/13	CO 001	Co Executed	\$44,680.00
4/12/13	CO 002	Co Executed	\$3,430,000.00
5/30/13	CO 003	Co Executed	\$74,396.00
5/30/13	CO 004	Co Executed	\$97,385.00
6/11/13	CO 005	Co Executed	\$24,276.00
6/28/13	CO 006	Co Executed	\$177,203.00
9/4/13	CO 007	Co Executed	\$2,510.00
9/24/13	CO 008	Co Executed	\$186,875.00
9/24/13	CO 009	Co Executed	\$134,288.00
10/21/13	CO 010	Co Executed	\$30,137.00
10/21/13	CO 011	Co Executed	\$63,812.00
11/25/13	CO 012	Co Executed	\$32,674.00
11/25/13	CO 013	Co Executed	\$20,275.00
11/25/13	CO 014	Co Executed	\$74,591.00

State of Utah

Division of Facilities and Construction
Management

Consulting Contract = 137640

Construction Contract Summary

Date	Invoice #	Status	Amount
Total Payments:			\$ 24,356,525.00

Retainage Summary

Date	Invoice #	Status	Amount
12/13/12	137640#1	Invoice Released	\$30,205.20
1/14/13	137640#2	Invoice Released	\$24,693.80
2/21/13	137640#3	Invoice Released	\$51,562.80
3/12/13	137640#4	Invoice Released	\$45,030.55
4/5/13	137640#5	Invoice Released	\$74,526.10
5/8/13	137640#6	Invoice Released	\$70,430.40
6/10/13	137640#7	Invoice Released	\$121,500.10
7/3/13	137640#8	Invoice Released	\$108,164.75
8/12/13	137640#09	Invoice Released	\$112,905.95
9/9/13	137640#10	Invoice Released	\$126,081.75
10/2/13	137640#11	Invoice Released	\$98,326.25
11/8/13	137640#12	Invoice Released	\$104,961.95
12/9/13	137640#13	Invoice Released	\$99,254.05
1/9/14	137640#14	Invoice Released	\$37,564.00
2/26/14	137640#15	Invoice Released	\$40,126.15
3/6/14	137640#16	Invoice Released	\$48,785.95
4/4/14	137640#17	Invoice Released	\$37,347.75
5/12/14	137640#18	Invoice Released	\$28,497.35
6/10/14	137640#19	Invoice Released	\$10,756.15
Retainage Total:			\$1,270,721.00

Release Summary

Release Date	Release	Amount
7/18/14	Release # 1	\$ 1,040,001.00
8/7/14	Release # 2	\$ 75,000.00
	Release # 3	
	Release # 4	
	Release # 5	
Release Total:		\$ 1,115,001.00
Net Retainage:		\$ 155,720.00

Contract Summary

Adjusted Contract Value:	\$ 25,724,125.00
Paid to Contractor:	\$24,356,525.00
Retainage to Bank:	\$1,270,721.00
Total Paid:	\$25,627,246.00

Change Orders

Date	Number	Status	Amount
12/4/13	CO 015	Co Executed	\$24,940.00
1/23/14	CO 016	Co Executed	\$29,447.00
1/23/14	CO 017	Co Executed	\$164,156.00
2/6/14	CO 018	Co Executed	\$28,230.00
3/6/14	CO 019	Co Executed	\$139,689.00
4/11/14	CO 020	Co Executed	\$21,477.00
6/5/14	CO 021	Co Executed	\$47,527.00
7/19/14	CO 022	Co Executed	\$89,557.00

Change Order Total: \$4,938,125.00

Total Amendments (Less: Award Bid Pack Changes): \$1,508,125.00

Adjusted Contract Value: \$25,724,125.00

Change Order % of Original: 23.76%

Percentage of Contract Paid: 99.62%

Dates		Days	
From	To	Target	Lapsed
11/27/12	4/22/14	511	632
Adjusted	Substantial	Original	Days
4/22/14		2/21/14	451

Percentage of Time Lapsed: 123.68%

Reasons for Change Orders

Reason	Percent	Amount
Unknown - Dfcm	32.20%	\$485,657.00
Award Bid Pack	227.43%	\$3,430,000.00
Scope - Ag/inst	0.52%	\$7,834.00
A/e Err - Dfcm	7.93%	\$119,543.00
Unk Cond	7.22%	\$108,882.00
Omiss - Dfcm Cn	24.22%	\$365,339.00
Scope - Dfcm	27.91%	\$420,870.00
Total Changes (less Award Bid Packs):		\$4,938,125.00



State of Utah

Division of Facilities and Construction
Management

Consulting Contract = 137640

Construction Contract Summary

Contract Balance: \$96,879.00

Contractor Summary

Adjusted Contract Value:	\$ 25,724,125.00
Paid to Contractor:	\$24,356,525.00
Retainage Releases:	\$1,115,001.00
Total Paid to Contractor:	\$25,471,526.00
Contractor Balance:	\$252,599.00



CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER # 1

PROJECT NAME: STATE FAIRPARK BARN LIFE SAFETY STRUCTURAL UPGRADES

PROJECT NUMBER: 13355370

AGENCY: Fairpark

CONTRACT NUMBER: 147757

CONTRACTOR: Ascent Construction

DESIGNER: Archiplex Group

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/ CCD	Description	Category (reason)	Funding Source	Amount	Time
3	Remove through bolts from Masonry on Fairpark side of Barns. The interior of the barns contained a lead painted continuous piece of wood. The wood was originally anticipated to remain, but was removed during the abatement process. Bolts were not covered in lead paint, so DFCM had the contractor remove them instead of the Haz Mat crews to save money. The bolts also posed a possible hazard to the public – as they protruded from the building and could tear clothing or skin.	Unforeseen	Contingency	5,996.10	0
4	South side work of Barns – north temple. Same description as above.	Unforeseen	Contingency	4,160.70	0
5	Relay loose and damaged brick columns to shore up building brick. Originally anticipated to just repoint to fix the brick, but abstract masonry suggested pulling the brick apart and relay it for a better product.	Unforeseen	Contingency	1,585.85	0
7	Replace Electrical MDP on Sheep Barn that feeds the surrounding barns and replace feeders to all three barns. It was found that the existing feeders to all three barns came from an outdated, exterior non –NEMA 3R MDP. Further, the main feeders to the Goat and Dairy barn started from this MDP but fed from the Beef Barn over head in the trusses to to dairy barn and the Goat barn. There was no way to reuse the existing aluminum wires after demolishing the trusses – which was the intent of the design. Reconfiguring the electrical from the MDP to feed only the Beef barn and the Dairy barn required moving the Dairy barn panel	Unforeseen	Contingency	15,297.61	0

	to the West wall in place of having it on the East wall. The goat barn is fed as a sub-panel off of the Deseret building.				
RFI #27	Change Hardware to be compatible with new cores and master key system.	DFCM Initiated	Project number 11092370	\$409.57	
Total				29,744.47	

By DFCM Project Manager:  Date: 19-Jun-14



STATE OF UTAH - DEPARTMENT OF ADMINISTRATIVE SERVICES
Division of Facilities Construction and Management

DFCM

CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER # 2

PROJECT NAME: STATE FAIRPARK BARN LIFE SAFETY STRUCTURAL UPGRADES
 PROJECT NUMBER: 13355370
 AGENCY: Fairpark
 CONTRACTOR: Ascent Construction

CONTRACT NUMBER: 147757
 DESIGNER: Archiplex Group

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/ CCD	Description	Category (reason)	Funding Source	Amount	Time
6	Add Graffiti Control to the South Elevations of the barns. Graffiti was a bigger problem than expected; the buildings were hit multiple times between the bid date and the initial removal. Sealer was in the original scope of work – but would be destroyed by the amount of graffiti removal required. DFCM had the Fairpark remove the additional Graffiti incurred after bid date to save on this change.	Unforeseen	Contingency	5,094.50	0
7	Cost is for drafting fees associated with the redesign due to various conflicts within the documents. Note: engineer resolved a 20K issue by changing the joist design.	Design Omission	Contingency	1,874.20	0
8	It was found that the dormers fascia, windows and trim had lead based paint. Ascent demo contractor couldn't complete this required work due to the Hazard.	Unforeseen	Contingency	-900.00	0
9	Additional footage to Helical piers to achieve the loading as required by the design docs. Original documents did not specify a depth that the piers would achieve specified loading.	Unforeseen	Contingency	2,576.00	0
				8,642.70	
	Total				

By DFCM Project Manager: *[Signature]* Date: 19-Jun-14

State of Utah

Division of Facilities and Construction Management

Consulting Contract = 147757

Construction Contract Summary

147757 - Utah State Fairpark state Fairpark Barns Life Safety Struct

Project Title:	State Fairpark Barns Life Safety Structural Upgrades - Emergency Funds	Vendor #:	86435A
Project #:	<u>13355370</u>	Ascent Construction Inc	
Program Director:	Taylor Maxfield (190400)	25 South Main #200	
Open PO's-Prj:		Centerville, Ut 84014	
Contract Name:	Utah State Fairpark State Fairpark Barns Life Safety Struct	Status:	Notice To Proceed
Contract Type:	Const Remodel	DO #:	14042302155
Component Group:	Construction	Expense Budget:	6400
Component:	Construction(8)	Property #:	
Account:	3000-300-3357-FXA-13355370	Retainage #:	8695222

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EMERGENCY	100.00	\$0.00	\$0.00
Funding Totals:	100.00	\$0.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
5/13/14	1410-1	Invoice Released	\$190,915.89
6/13/14	1410-2	Invoice Released	\$713,742.67
Total Payments:			\$ 904,658.56

Retainage Summary

Date	Invoice #	Status	Amount
5/13/14	147757#1	Invoice Released	\$10,048.20
6/13/14	147757#2	Invoice Released	\$37,565.41
Retainage Total:			\$47,613.61

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 47,613.61

Contract Summary

Adjusted Contract Value: \$ 2,317,180.22

Change Order Summary

Awards

Award Date	Number	Amount
3/31/14	A001	\$1,995,813.00
Total Award:		\$ 1,995,813.00

Change Orders

Date	Number	Status	Amount
6/25/14	CO 001	Co Executed	\$29,744.47
6/25/14	CO 002	Co Executed	\$8,642.70
8/12/14	CO 003	Co Executed	\$282,980.05
Change Order Total:			\$321,367.22
Total Amendments (Less: Award Bid Pack Changes):			\$321,367.22
Adjusted Contract Value:			\$2,317,180.22
Change Order % of Original:			16.10%
Percentage of Contract Paid:			41.10%

Dates

Days

From	To	Target	Lapsed
4/2/14	8/22/14	142	141
Adjusted	Substantial	Original	Days
8/22/14		8/22/14	0



State of Utah

Division of Facilities and Construction Management

Consulting Contract = 147757

Construction Contract Summary

Paid to Contractor:	\$904,658.56
Retainage to Bank:	\$47,613.61
Total Paid:	\$952,272.17
Contract Balance:	\$1,364,908.05

Percentage of Time Lapsed: 99.30%

Contractor Summary

Adjusted Contract Value:	\$ 2,317,180.22
Paid to Contractor:	\$904,658.56
Retainage Releases:	\$.00
Total Paid to Contractor:	\$904,658.56
Contractor Balance:	\$1,412,521.66

Reasons for Change Orders

Reason	Percent	Amount
Unknown - Dfcm	83.84%	\$269,436.18
Scope - Dfcm	0.13%	\$409.57
Omiss - Dfcm Cn	16.03%	\$51,521.47
Total Changes (less Award Bid Packs):		\$321,367.22

**CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)**

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER # 3

PROJECT NAME: STATE FAIRPARK BARN LIFE SAFETY STRUCTURAL UPGRADES

PROJECT NUMBER: 13355370

AGENCY: Fairpark

CONTRACT NUMBER: 147757

CONTRACTOR: Ascent Construction

DESIGNER: Archiplex Group

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/ CCD	Description	Category (reason)	Funding Source	Amount	Time
010	Add new vinyl windows to the barns. Due to significant deterioration of the existing windows as well as the fact that painting the windows to encapsulate the lead paint was going to add to the maintenance of the Fairpark and provide a less than satisfactory end product.	Unforeseen	Project funds & Balance to contingency	193,327.20	0
011R	Addition of new garage doors and man doors. Upon removal of existing doors to install the new structure, the doors were in such poor shape it was not possible to reinstall. Existing jambs for the garage doors were covered in lead paint - removing and replacing with new steel jambs was a long term solution.	Unforeseen	Project funds and Balance to Contingency	33,779.78	0
015-R2	Remove and replace existing portion of uneven slab in beef barns. Slab was cracked and broken prior to removal for new structure - removal of surrounding exacerbated the issue.	Unforeseen	Contingency	3,153.30	0
015-R2	Additional costs associated with upgrading the shingles & warranty to the DFCM standards.	Design Omission	Contingency	12,719.13	0
016	Additional bent plate for ridge beam attachment to deck. Detail was left out of plans and a required structural component.	Design Omission	Contingency	9,848.00	0
017R	Additional steel detailing for uneven unlevel conditions of barns. Each building was originally anticipated to be drafted as one steel model, Upon review of the existing conditions the building were all different and three different steel models had to be made.	Unforeseen	Contingency	3,070.50	0
019	Change 7/16" OSB to 3/4" OSB to allow for the required nail penetration for the new shingles. Nails must penetrate a minimum	Design Omission	Contingency	27,082.14	0

**CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)**

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #14

PROJECT NAME: Electrical & HTW Utility Dist. Upgrade
 AGENCY: University of Utah
 CONTRACTOR: Layton Construction

PROJECT NUMBER: 12042750
 CONTRACT NUMBER: 127609
 DESIGNER: Spectrum/KGE/Colvin

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

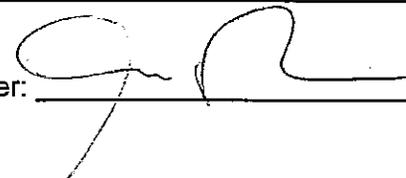
PCO/CCD	Description	Category (reason)	Funding Source	Amount	Time
PCO 0043	HTW - Provide additional landscape around buildings 082 and 044 due excavating issues	1	Contractor Allowance	\$0	-
PCO 0067	HTW- Control and piping changes in Biology and George Thomas buildings	3	Contractor Allowance	\$0	-
PCO 0074	HTW- Owner scope changes in the Alumni, Sill and Union buildings	2	Project Funds	\$36,325	14
PCO 0084	HTW- OSH and Biology buildings emergency shut off valves	6	Statewide Contingency Fund	\$19,663	10
PCO-0085	Distribution - Re-route water line behind the Eyring Chemistry Building	3	Statewide Contingency Fund	\$21,332	19
PCO-0091	Distribution - Revisions to the MDP2 in the Annex Building	5	Statewide Contingency Fund	\$18,285	1
PCO-0093	Distribution - Upgrade grounding requirements	5	Statewide Contingency Fund	\$21,968	1
PCO-0094	Distribution - Install universal HV cable splice in lieu of the specified	6	Statewide Contingency Fund	\$7,076	10
PCO-0095	Distribution - Additional excavation along south medical drive	3	Contractor Allowance	\$0	-
PCO 0096	Distribution - Relocate existing conduit in the George Thomas Building electrical vault	3	Statewide Contingency Fund	\$427	19
PCO 0097	Distribution - Additional hole coring in manholes	3	Statewide Contingency Fund	\$7,413	19
PCO 0099	Distribution - Medical Substation investigation on conduit and wire	3	Statewide Contingency Fund	\$5,320	19
PCO-0100	Distribution - Existing duct repair at the stadium	3	Statewide Contingency Fund	\$13,830	19
PCO-0101	Distribution - Add a section to the new MDP at the Biology Building	5	Contractor Allowance	\$0	-
PCO 0102	Distribution - Modification to the interior electrical distribution at the Browning Building	5	Statewide Contingency Fund	\$11,167	1
PCO 0104	Substation - Provide a desk in the control house for the computer	6	Statewide Contingency Fund	\$1,611	10
PCO 0105	Distribution - Additional landscape below the Legacy Bridge	3	Statewide Contingency Fund	\$2,606	19
PCO 0106	Distribution - Additional Landscape do to main line re-route	3	Statewide Contingency Fund	\$6,422	19

PCO 0107	Distribution – Provide additional replacement trees	5	Contractor Allowance	\$2,564	
PCO-0108	Distribution – changes associated with the conformance plans for the phase 1 electrical distribution	1	Contractor Allowance	\$0	
PCO-0111	HTW- Replace existing heating coil and duct work in Physics room 101 due to original design deficiency	6	Statewide Contingency Fund	\$12,230	
PCO-0112	Distribution – Mandrill, pull strings and labeling of phase 2 conduits	1	Project Funds	\$45,852	
PCO-0114	Distribution – Add a section to the MDP in the Biology Building	6	Statewide Contingency Fund	\$1,608	
PCO-0115	Substation – Transformer anchoring and concrete pad removal in the substation	1	Contractor Allowance	\$0	
PCO 0116	Substation – Change order given to Wasatch Electric in error and credited back to the contractor allowance	1	Contractor Allowance	\$0	
PCO 0117	Substation – Extra conduit and cables to substation 9 as and temp feed to RMP battery charger	2	Project Funds	\$40,049	
PCO 0118	Substation – Change relay settings	5	Statewide Contingency Fund	\$11,658	
Total				\$287,406	

1
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1

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: _____

By DFCM Project Manager:  Date: 7/16/14

State of Utah

Division of Facilities and Construction
Management

Consulting Contract = 127609

Construction Contract Summary

127609 - University Of Utah electrical And High Temperature Water Ut

Project Title:	Univ Of Utah Electrical And High Temp Water Utilities Upgrades	Vendor #:	66309F
Project #:	12042750	Layton Construction Company	
Program Director:	Jim Russell (163400)	9090 S Sandy Pky	
Open PO's-Prj:		Sandy, Ut 84070-6409	
Contract Name:	University Of Utah Electrical And High Temperature Water Ut	Status:	Notice To Proceed
Contract Type:	Unclass Const	DO #:	12081666483

Component Group:	Addl Const Cost	Expense Budget:	6816
Component:	Additional Construction Costs(10)	Property #:	
Account:	3000-300-3336-FWA-12042750	Retainage #:	8694936

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2013	100.00	\$35,000,000.00	\$0.00
Funding Totals:	100.00	\$35,000,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
8/16/12	12042750#1	Invoice Released	\$11,560.00
10/19/12	12042750#2	Invoice Released	\$35,684.15
1/2/13	12042750#4	Invoice Released	\$33,501.32
1/2/13	12042750#3	Invoice Released	\$17,412.65
1/3/13	12042750#5	Invoice Released	\$50,276.53
1/28/13	12042750#6	Invoice Released	\$750,924.99
2/21/13	12042750#7	Invoice Released	\$506,591.20
3/20/13	12042750#8	Invoice Released	\$1,360,437.76
4/12/13	12042750#9	Invoice Released	\$1,190,646.00
5/22/13	12042750#10	Invoice Released	\$1,496,731.07
6/18/13	12042750#11	Invoice Released	\$1,896,644.13
7/10/13	12042750#12	Invoice Released	\$3,549,508.63
8/27/13	12042750#13	Invoice Released	\$2,691,310.04
9/19/13	12042750#14	Invoice Released	\$2,178,573.48
10/25/13	12042750#15	Invoice Released	\$1,501,175.62
11/27/13	12042750#16	Invoice Released	\$1,661,941.45
12/18/13	12042750#17	Invoice Released	\$1,689,766.94
1/21/14	12042750#18	Invoice Released	\$902,469.06
2/24/14	12042750-19	Invoice Released	\$752,818.45
3/18/14	12042750#20	Invoice Released	\$1,039,546.38
4/17/14	12042750#21	Invoice Released	\$1,200,684.14

Change Order Summary

Awards

Award Date	Number	Amount
5/18/12	A001	\$25,000.00
Total Award:		\$ 25,000.00

Change Orders

Date	Number	Status	Amount
10/16/12	CO 001	Co Executed	\$41,744.00
10/23/12	CO 002	Co Executed	\$2,152,556.00
11/21/12	CO 003	Co Executed	\$398,514.00
11/21/12	CO 004	Co Executed	\$50,720.00
12/18/12	CO 005	Co Executed	\$5,711,894.00
2/25/13	CO 006	Co Executed	\$2,392,625.00
4/8/13	CO 007	Co Executed	\$11,483,005.00
6/13/13	CO 008	Co Executed	\$7,274.00
6/13/13	CO 009	Co Executed	\$11,308,125.00
8/26/13	CO 010	Co Executed	\$309,791.00
10/7/13	CO 011	Co Executed	\$21,077.00
11/4/13	CO 012	Co Executed	\$0.00
5/1/14	CO 013	Co Executed	\$260,080.00
8/14/14	CO 014	Co Requested	\$287,406.00
Change Order Total:			\$34,424,811.00



State of Utah

Division of Facilities and Construction Management

Consulting Contract = 127609

Construction Contract Summary

Date	Invoice #	Status	Amount
6/4/14	12042750#22	Invoice Released	\$1,583,221.27
7/15/14	12042750#24	Invoice Released	\$1,813,059.32
7/15/14	12042750#23	Invoice Released	\$1,239,370.54
Total Payments:			\$ 29,153,855.12

Retainage Summary

Date	Invoice #	Status	Amount
10/19/12	127609#2	Invoice Released	\$1,304.85
1/2/13	127609#5	Invoice Released	\$2,134.72
1/2/13	127609#3	Invoice Released	\$782.35
1/2/13	127609#4	Invoice Released	\$1,763.23
1/28/13	127609#6	Invoice Released	\$26,081.89
2/21/13	127609#7	Invoice Released	\$26,662.69
3/20/13	127609#8	Invoice Released	\$30,535.80
4/12/13	127609#9	Invoice Released	\$34,491.00
5/22/13	127609#10	Invoice Released	\$53,122.72
6/18/13	127609#11	Invoice Released	\$99,823.38
7/10/13	127609#12	Invoice Released	\$186,816.24
8/27/13	127609#13	Invoice Released	\$180,231.81
9/19/13	127609#14	Invoice Released	\$76,138.37
10/25/13	127609#15	Invoice Released	\$79,009.24
11/27/13	127609#16	Invoice Released	\$87,470.61
12/18/13	127609#17	Invoice Released	\$88,935.14
1/21/14	127609#18	Invoice Released	\$47,498.30
2/19/14	127609#19	Invoice Released	\$39,622.10
3/18/14	127609#20	Invoice Released	\$54,712.90
6/4/14	127609#22	Invoice Released	\$100,844.40
7/15/14	127609#23	Invoice Released	\$47,713.10
Retainage Total:			\$1,265,694.84

Release Summary

Release Date	Release	Amount
4/17/14	Release # 1	\$ 45,160.80
7/15/14	Release # 2	\$ 34,347.00
	Release # 3	
	Release # 4	
	Release # 5	
Release Total:		\$ 79,507.80
Net Retainage:		\$ 1,186,187.04

Change Orders

Date	Number	Status	Amount
Total Amendments (Less: Award Bid Pack Changes):			\$893,257.00
Adjusted Contract Value:			\$34,449,811.00

Change Order % of Original: 137699.24%
 Percentage of Contract Paid: 88.30%

Dates		Days	
From	To	Target	Lapsed
6/19/12	1/1/15	926	793
<u>Adjusted</u>	<u>Substantial</u>	<u>Original</u>	<u>Days</u>
1/1/15		1/1/14	561
Percentage of Time Lapsed:			85.64%

Reasons for Change Orders

Reason	Percent	Amount
Award Bid Pack	3753.85%	\$33,531,554.00
Scope - Dfcm	10.19%	\$91,006.00
Scope - Ag/inst	34.68%	\$309,791.00
Omiss - Dfcm Cn	5.64%	\$50,381.00
A/e Err - Dfcm	12.48%	\$111,494.00
Unknown - Dfcm	9.38%	\$83,743.00
Unk Cond	27.63%	\$246,842.00
Total Changes (less Award Bid Packs):		\$34,424,811.00



State of Utah

Division of Facilities and Construction
Management

Consulting Contract = 127609

Construction Contract Summary

Contract Summary

Adjusted Contract Value:	\$ 34,449,811.00
Paid to Contractor:	\$29,153,855.12
Retainage to Bank:	\$1,265,694.84
Total Paid:	\$30,419,549.96
Contract Balance:	\$4,030,261.04

Contractor Summary

Adjusted Contract Value:	\$ 34,449,811.00
Paid to Contractor:	\$29,153,855.12
Retainage Releases:	\$79,507.80
Total Paid to Contractor:	\$29,233,362.92
Contractor Balance:	\$5,216,448.08

CCD 7	At the time the project's storm water line was being installed, it was found to be in conflict with Ogden City's water line. The water line needed to be rerouted.	3	Project Contingency Funds	\$12,735.00	
CCD 10	Prior to the project's drawings being fully approved by Ogden City, the city's design standards changed and the change required a hydraulic lid for the water meter vault.	3	Project Contingency Funds	\$4,142.00	
CCD 14	This change adds steel support for the folding partition in the Court Conference Room. This support was omitted from the original contract documents.	6	Project Contingency Funds	\$11,173.00	
Total				\$113,883.00	

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: Credit
8. Other:

By DFCM Project Manager: Mueller Date: July 25, 2014

State of Utah

Division of Facilities and Construction Management

Consulting Contract = 147633

Construction Contract Summary

147633 - Administrative Office Of The Courts ogden Second District J

Project Title:	New Ogden Juvenile Courts Building	Vendor #:	03526A
Project #:	<u>08284150</u>	Jacobsen Construction	
Program Director:	Matthias Mueller (109256)	Po Box 27608	
Open PO's-Prj:	\$5,000.00	Salt Lake City, Ut 84127	
Contract Name:	Administrative Office Of The Courts Ogden Second District J	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	13121394656

Component Group:	Construction	Expense Budget:	6811
Component:	Construction(8)	Property #:	
Account:	3000-300-3332-FVA-08284150	Retainage #:	8695157
Project Title:	New Ogden Juvenile Courts Building	Vendor #:	03526A
Project #:	<u>08284150</u>	Jacobsen Construction	
Program Director:	Matthias Mueller (109256)	Po Box 27608	
Open PO's-Prj:	\$5,000.00	Salt Lake City, Ut 84127	
Contract Name:	Administrative Office Of The Courts Ogden Second District J	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	13121394656

Component Group:	Construction	Expense Budget:	6818
Component:	Construction(8)	Property #:	
Account:	3000-300-3332-FVA-08284150	Retainage #:	8695157

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2009	100.00	\$3,250,000.00	\$0.00
Funding Totals:	100.00	\$3,250,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
1/13/14	08284150#1	Invoice Released	\$708,888.11
2/10/14	08284150#2	Invoice Released	\$829,989.63
3/10/14	08284150#3	Invoice Released	\$1,338,476.80
4/10/14	08284150#4	Invoice Released	\$2,078,443.48
5/19/14	08284150#5	Invoice Released	\$1,866,169.17
6/13/14	08284150#6	Invoice Released	\$1,507,168.74
7/15/14	08284150#7	Invoice Released	\$1,134,199.85
8/13/14	147633#8	New	\$161,729.04
8/13/14	08284150#8	New	\$3,072,851.74
Total Payments:			\$ 12,697,916.56

Retainage Summary

Change Order Summary

Awards		
Award Date	Number	Amount
11/18/13	A001	\$28,135,313.00
Total Award:		\$ 28,135,313.00

Change Orders

Date	Number	Status	Amount
6/5/14	CO 001	Co Executed	\$62,982.57
6/16/14	CO 002	Co Executed	\$74,723.00
8/12/14	CO 003	Co Executed	\$113,883.00
8/12/14	CO 004	Co Executed	
Change Order Total:			\$251,588.57



State of Utah

Division of Facilities and Construction Management

Consulting Contract = 147633

Construction Contract Summary

Date	Invoice #	Status	Amount
1/13/14	147633#1	Invoice Released	\$37,309.91
2/10/14	147633#2	Invoice Released	\$43,683.68
3/10/14	147633#3	Invoice Released	\$70,446.15
4/10/14	147633#4	Invoice Released	\$109,391.77
5/19/14	147633#5	Invoice Released	\$98,219.44
6/13/14	147633#6	Invoice Released	\$79,324.67
7/15/14	147633#7	Invoice Released	\$59,694.73
Retainage Total:			\$498,070.35

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 498,070.35

Contract Summary

Adjusted Contract Value:	\$ 28,386,901.57
Paid to Contractor:	\$12,697,916.56
Retainage to Bank:	\$498,070.35
Total Paid:	\$13,195,986.91
Contract Balance:	\$15,190,914.66

Contractor Summary

Adjusted Contract Value:	\$ 28,386,901.57
Paid to Contractor:	\$12,697,916.56
Retainage Releases:	\$.00
Total Paid to Contractor:	\$12,697,916.56
Contractor Balance:	\$15,688,985.01

Change Orders

Date	Number	Status	Amount
Total Amendments (Less: Award Bid Pack Changes):			\$251,588.57
Adjusted Contract Value:			\$28,386,901.57
Change Order % of Original:			0.89%
Percentage of Contract Paid:			46.49%

Dates

Days

From	To	Target	Lapsed
11/22/13	4/1/15	495	272
Adjusted	Substantial	Original	Days
4/1/15			0
Percentage of Time Lapsed:			54.95%

Reasons for Change Orders

Reason	Percent	Amount
Omiss - Dfcm Cn	50.38%	\$126,740.07
Scope - Dfcm	10.83%	\$27,252.00
Unknown - Dfcm	38.79%	\$97,596.50
Time Extension	0.00%	
Total Changes (less Award Bid Packs):		\$251,588.57



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	DESCRIPTION	Sep-14 Budget	% of Constr.
<u>BEGINNING BALANCE</u>			<u>5,602,539</u>	<u>6,947,927</u>	<u>968,481</u>			
<u>INCREASES TO PROJECT RESERVE FUND:</u>								
13015470	UNG	Cedar City Armory Mold Abatement		300,000.00		Project Cancelled		100.00%
11063310	DFCM	Freeport Warehouses Multiple Agency Improvements	153,752.05			Balance of Various Project Budgets		3.47%
13320920	DWS	Admin Bldg Fire Alarm Panel		113,852.72		Balance of Various Project Budgets		44.76%
12176100	UDC	Draper-Wasatch Kitchen Floor Replacement		110,862.68		Balance of Const, Insp & Insurance Budgets		22.27%
09020790	UVU	Science/Health Science Bldg Addition	99,349.57			Balance of Design Insp & Insurance Budgets		0.22%
13337300	OTHER	Balance of FY2014 Improvement Funds		97,600.00		Balance of FY2014 Improvement Funds		
13108310	DFCM	Redwood Regional Ctr #2 Elevator Upgrade		52,898.33		Balance of Various Project Budgets		53.23%
10258080	DCED	Rio Grande Boiler & Piping		51,870.20		Balance of Various Project Budgets		31.25%
12030790	UVU	Chiller Replacement		48,971.73		Balance of Const, Insp & Insurance Budgets		10.46%
13060250	UBATC	Fire Sprinkler Head Replacement		41,719.00		Balance of Various Project Budgets		68.34%
12084110	UDC	CUCF Admin Bldg Intercom Upgrade		41,557.00		Balance of Various Project Budgets		33.74%
13098510	DNR	Parks Utah Lake Dock Replacement		33,597.48		Balance of Construction Budget		9.43%
13106730	SUU	Centrum Ramp Concrete Replacement		25,463.82		Balance of Various Project Budgets		15.86%
12093660	SLCC	RRC ATC Restroom Remodel		20,418.58		Balance of Various Project Budgets		6.81%
13211550	DPS	Farmington Install Emergency Generator		19,691.00		Balance of Const, Insp & Insurance Budgets		30.77%
13202150	COURTS	Farmington Replace A/C Controls		16,505.00		Balance of Various Project Budgets		76.42%
12132730	SUU	Harris Center Safety Improvements		15,039.76		Balance of Const, Insp & Insurance Budgets		3.97%
13185920	DWS	Midvale Lighting Retrofit		13,053.83		Balance of Const, Insp & Insurance Budgets		27.08%
12136150	COURTS	Richfield Fire Panel & Clerical Work Area Remodel		9,377.82		Balance of Const, Insp & Insurance Budgets		4.80%
13252150	COURTS	Richfield Recarpet Courtrooms		8,182.66		Balance of Const, Insp & Insurance Budgets		22.66%
12062030	ABC	Store #35 Entry Vestibule Addition		5,925.87		Balance of Const, Insp & Insurance Budgets		6.32%
12152810	WSU	Dee Center Boiler & Controls Replacement		5,213.42		Balance of Various Project Budgets		1.89%
12139400	DHS	Cedar City enter BAS Remodel		3,652.59		Balance of Const, Insp & Insurance Budgets		2.06%
12085110	UDC	CUCF Warehouse Cold Storage		2,900.29		Balance of Design, Insp & Insurance Budgets		8.21%
13104700	SNOW	Irrigation Central Control		2,755.84		Balance of Const, Insp & Insurance Budgets		2.30%
08260200	Deaf/Blind	Libbie Edwards School Purchase	2,728.02			Project Residual		0.04%
12168240	OWATC	Culinary Arts Program Improvements		1,365.72		Balance of Design, Insp & Insurance Budgets		0.29%
13149120	UDC	AP&P Bonneville Center Restroom Remodel/Water Heater Replacement		1,088.00		Balance of Insp & Insurance Budgets		0.65%
11082030	ABC	Various Stores Cabinets & Countertops		869.00		Balance of Design, Insp & Insurance Budgets		2.51%
13100510	DNR	Snow Canyon SP Culinary Water Line		716.03		Balance of Const & Insurance Budgets		0.19%
12199680	DHS	JJS Southwest Youth Center Remodel		715.28		Balance of Insp & Insurance Budgets		0.08%
11324390	HEALTH	Canon Bldg Repair Firewall Penetrations/Replace Kitchen Cabinets		216.00		To Close Project		0.31%
<u>DECREASES TO PROJECT RESERVE FUND:</u>								
14039790	UVU	Sparks Bldg Replace Hot Water Lines		(12,353.00)		To Award Construction Contract		14.67%
13352520	DNR	DWR Egan Hatchery Pump Bldg Mortar Joints Improvements		(490.00)		Return To Project For Additional Expenditures		0.94%
12091660	SLCC	RRC Const Trades Bldg Water Piping		(122.50)		Return To Project For Additional Expenditures		0.03%
<u>FY2014 ENDING BALANCE</u>			<u>5,858,368.38</u>	<u>7,981,040.87</u>	<u>968,481.36</u>			



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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Sep-14

% of
 Constr.
 Budget

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	DESCRIPTION	
		<u>FY 2015 BEGINNING BALANCE</u>	<u>5,858,368</u>	<u>7,981,041</u>	<u>968,481</u>		
		<u>INCREASES TO PROJECT RESERVE FUND:</u>					
13105730	SUU	Sharwin Smith Center Moisture Mitigation		74,915.25		Balance of Const, Insp & Insurance Budgets	33.27%
		<u>DECREASES TO PROJECT RESERVE FUND:</u>					
	OTHER	Transfer To General Funs Per 2014 HB #2 Item #186	(5,100,000.00)				
		<u>ENDING BALANCE</u>	<u>758,368.38</u>	<u>8,055,956.12</u>	<u>968,481.36</u>		



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Sep-14

12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<u>BEGINNING BALANCE</u>	<u>2,888,451</u>	<u>3,515,185</u>	<u>968,481</u>
<u>INCREASES TO PROJECT RESERVE FUND:</u>			
ABC Total	0	100,989.39	-
BLIND Total	-	7,433.70	-
COURTS Total	0	292,352.12	-
CPB Total	-	97,932.85	-
DAG Total	-	19,780.82	-
DAS Total	-	30,993.51	-
DATC Total	-	2,303.85	-
DCC Total	-	6,267.00	-
DCED Total	0	75,911.45	-
Deaf/Blind Total	2,728.02	-	-
DEQ Total	-	524,137.00	-
DFCM Total	198,997.16	262,828.83	-
DHS Total	359000	307,486.07	-
Dixie Total	-	63,734.54	-
DNR Total	0	227,933.76	-
DPS Total	0	55,410.02	-
DWS Total	-	153,233.85	-
ED Total	-	54,620.66	-
FAIRPARK Total	-	119,055.97	-
HEALTH Total	0	37,980.64	-
MATC Total	-	132,572.75	-
OTHER Total	0	201,600.00	-
OWATC Total	0	1,365.72	-
SLCC Total	0	254,014.94	-
SNOW Total	0	31,478.67	-
SUU Total	-	278,938.54	-
TAX Total	-	82,577.93	-
UBATC Total	0	68,350.80	-
UDC Total	0	474,267.91	-
UDOT Total	-	1,090,696.53	-
UNG Total	0	318,492.48	-
UVU Total	5982957.36	181,099.02	-
WSU Total	0	151,586.48	-
Grand Total	6543682.54	5,707,427.80	-



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Sep-14

12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<u>DECREASES TO PROJECT RESERVE FUND:</u>			
COURTS Total	(2,473,765.23)	(70,887.00)	-
DFCM Total	-	(151,433.00)	-
DHS Total	-	(22,377.00)	-
DNR Total	-	(19,947.00)	-
DSU Total	-	(37,363.00)	-
DXATC Total	-	(256,000.00)	-
OTHER Total	(5,300,000.00)	(510,000.00)	-
SLCC Total	(400,000.00)	(14,605.00)	-
UDC Total	-	(56,188.00)	-
UDOT Total	-	(11,467.00)	-
USU Total	(500,000.00)	-	-
UVU Total	0	(16,390.00)	-
Grand Total	-8673765.23	(1,166,657.00)	-
<u>ENDING BALANCE</u>	<u>758,368.38</u>	<u>8,055,956.12</u>	<u>968,481.36</u>

CONTINGENCY FUND ANALYSIS

Sep-14

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
<u>NEW CONSTRUCTION</u>						
U OF U	Museum Of Natural History	98%	89,665,332	789,708	12,302	Construction
UOFU	David Eccles School Of Business	100%	60,944,567	816,110	-	Complete
USTAR	UU Neuroscience Research Center	94%	170,000,000	3,469,589	195,458	Construction
Dixie	Holland Centennial Commons	100%	37,061,171	1,345,210	221	Complete
Courts	New Ogden Juvenile Building	37%	29,250,893	1,176,574	741,138	Construction
UVU	Health Science Building Addition	100%	40,656,688	1,766,825	-	Closed
SLCC	SCC Center For New Media Bldg	96%	45,521,542	917,841	39,204	Complete
SLCC	RRC New Instructional and Admin Complex	97%	32,647,350	1,110,367	35,572	Construction
USH	Building Consolidation	93%	27,540,764	1,109,520	74,305	Construction
WSU	Professional Classrm Bld And Central Plant	96%	35,503,622	1,190,587	53,377	Construction
USU	Business Bldg Addition/Remodel	31%	39,937,448	456,048	316,391	Construction
U OF U	Electrical/High Temp Water Utilities Upgrades	89%	35,876,805	1,821,788	196,121	Construction
UVU	New Classroom Building	61%	41,954,705	2,182,997	854,973	Construction
SUBTOTAL		84%	686,560,887	18,153,164	2,519,062	
<u>REMODELING</u>						
DATC	Administrative Area Upgrade	100%	325,493	34,080	-	Construction
DATC	Electrical System Upgrade	97%	323,156	34,560	982	Construction
Fairpark	Maint. Bldg Door Security Upgrades	99%	22,302	2,800	25	Construction
DWS Metro	Office Replace Rooftop HVAC Units	96%	226,883	22,256	809	Complete
SOB	Das Security Upgrades Phase 11	93%	292,373	14,400	1,039	Complete
Corrections	AP&P Waste & Water Repairs	95%	113,818	13,880	671	Construction
Health	Children's Clinic Exam Rooms Remodel	100%	93,883	11,200	-	Construction
SUU	Centrum Chiller/Cooling Tower Replacement	100%	679,054	61,434	-	Complete
UVU	Campus Fire Alarm System Improvements	100%	1,996,955	150,894	-	Complete

CONTINGENCY FUND ANALYSIS

Sep-14

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
CPB	Capitol Hill Signage Improvements	0%	42,400	4,375	4,375	On Hold
Courts	Matheson Security Upgrades	81%	78,142	6,000	1,168	Complete
Courts	West Jordan HVAC Controls/Security Area Heating	92%	47,250	4,000	315	Complete
DFCM	Gov Mansion West Entrance Seismic Improv	46%	965,245	26,694	14,369	Construction
Health	Upgrade Corridor Fire Doors	100%	244,951	20,000	-	Complete
DHS	JJS Southwest Youth Center Remodel	98%	1,216,452	99,022	1,602	Construction
Courts	Matheson Front Counter Remodel	0%	157,474	14,960	14,960	Construction
State Hospital	Slate Canyon Spring Development	100%	216,658	54,996	-	On Hold
USDC	Evergreen Bldg HVAC Replacement	0%	969,052	84,792	84,792	Design
UNG	West Jordan Armory Kitchen Remodel	68%	498,932	45,821	14,470	Construction
UDOT	New Salina Maint Station	28%	2,563,564	78,179	56,497	Construction
WSU	Dee Event Center Site Improvements	100%	858,628	49,471	-	Complete
UVU	Sparks Automotive Bldg HVAC Improvements	100%	186,077	12,004	-	Complete
UBATC	Dust Collection And Exhaust System	0%	105,106	7,980	7,980	Construction
UBATC	ADA Interior Door Replacement	100%	36,802	7,806	-	Complete
DHS	Vernal Rooftop Unit Replacement	0%	189,399	21,537	21,537	Construction
DHS	Vernal Restroom Upgrades	65%	125,297	8,700	3,045	Complete
UVU	Business Bldg Transformers Replacement	85%	168,190	16,596	2,454	Complete
CPB	DUP Compressor/Water Cooled Condensor	0%	89,718	8,849	8,849	Design
DHS	USH Laundry/Recreation Storage Building	35%	512,559	31,750	20,746	Construction
SLCC	RRC Science Bldg Window Replacement	0%	454,568	-	-	Construction
SLCC	SCC Restroom Remodel/Water Line	5%	477,311	65,804	62,434	Construction
DFCM	Provo Regional Boiler Replacement	100%	187,196	18,956	-	Complete
Fairpark	IT Communications Upgrade	0%	40,421	3,840	3,840	Construction
Fairpark	Various Bldgs Fire Alarm Upgrade	0%	90,105	8,561	8,561	Design
Parks	Rockport Culinary Water Line	0%	65,900	24,885	24,885	Construction
Parks	Goblin Valley Main Water Tank	100%	78,000	8,960	-	Complete
BATC	Generator	100%	627,618	54,078	-	Complete
UDC	CUCF Sprinkler System Repairs	100%	79,350	7,170	-	Complete
UDOT	Rampton Elevators	33%	498,155	117,593	78,247	Construction

CONTINGENCY FUND ANALYSIS

Sep-14

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
Agriculture	Spry Bldg Door Hardware	0%	90,416	9,680	9,680	Construction
USDB	Blind Housing Bollards Along Walkway	100%	23,745	2,359	-	Complete
UDOT	Relocate Rampton Switchgear	0%	75,935	4,000	4,000	Construction
WSU	High Voltage Substation & Switching	0%	428,594	43,323	43,323	Construction
WSU	South Science Lab Irrigation	100%	234,440	20,000	-	Construction
Courts	Layton Fire Alarm/HVAC Improvements	100%	-	-	-	Closed
Courts	Ogden HVAC In Jury Rooms	0%	33,133	2,246	2,246	Construction
Courts	Ogden Juvenile Lighting Upgrade	0%	43,147	2,962	2,962	Construction
DFCM	Academy Square Shrub Beds/Weed Barriers	0%	28,435	1,440	1,440	Construction
Courts	Spanish Fork Front Counter Remodel	100%	27,693	4,000	-	Complete
DFCM	Provo Regional Lighting Upgrade	100%	188,613	25,025	-	Construction
SUU	Medium Voltage Cabling Replacement	100%	214,000	18,382	-	Complete
SUU	Campus Fire Alarm Separation	49%	153,834	12,343	6,320	Construction
SNOW	Humanities Bldg Chiller Replacement	2%	454,500	35,508	34,623	Construction
Snow	Washburn Bldg Replace Air Handler	0%	210,640	13,370	13,370	Construction
SNOW	Richfield Parking Lot Lighting	18%	20,120	10,355	8,464	Construction
DXATC	Terminal Remodel	100%	656,190	34,978	-	Construction
UDOT	Rampton MTF Bldg Fire Sprinkler Heads	0%	35,146	3,340	3,340	Construction
Courts	Tooele Front Counter	0%	30,506	9,520	9,520	Construction
DOH	CHC Carpet Replacement	0%	177,878	16,898	16,898	Construction
DABC	Misc Stores Security Upgrades	96%	200,000	19,000	714	Complete
OWATC	Various Bldgs HVAC Controls	58%	476,004	34,076	14,476	Construction
COURTS	West Jordan DVR Replacement	97%	218,273	19,200	603	Complete
Courts	Farmington Security System	0%	107,991	7,020	7,020	Construction
Courts	Farmington Carpet Replacement	0%	69,897	6,637	6,637	Construction
DATC	Air Handling Units Phase I	100%	296,287	30,833	-	Construction
DFCM	Brigham Regional RTU	0%	208,842	1,040	1,040	Design
DFCM	Brigham Regional Fire Alarm System	68%	107,200	26,540	8,467	Construction
DFCM	Ogden Regional Fire Suppression Tank	0%	69,789	6,800	6,800	Construction
DFCM	Ogden Regional Restroom ADA Modifications	100%	269,534	23,184	-	Complete

CONTINGENCY FUND ANALYSIS

Sep-14

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
Parks	Willard Bay North Marina Electric Line	0%	588,146	37,078	37,078	Design
DIXIE	Encampment Mall Sidewalk & Lighting	0%	129,860	9,934	9,934	Construction
DIXIE	Campus Fire Alarm & Control Front End	0%	225,988	21,978	21,978	Design
DIXIE	New Boiler	0%	687,546	57,240	57,240	Construction
SLCC	RRC Boiler #1 Replacement	13%	324,000	26,403	23,058	Construction
SLCC	RRC Technology Bldg VAV Controls	0%	492,962	41,664	41,664	Construction
Courts	Provo Juvenile Landscaping	0%	172,269	16,366	16,366	Construction
Courts	Matheson Roll Top Doors Controls	0%	45,420	9,580	9,580	Construction
Courts	Matheson Remodel 3rd floor Reception	68%	116,771	4,790	1,519	Construction
Courts	Orem Juvenile HVAC Controls	100%	28,000	3,975	-	Complete
Courts	Price Clerical Work Area Remodel	98%	52,411	5,575	111	Complete
Courts	Cedar City Remodel/Woodwork Refinishing	0%	112,508	8,000	8,000	Construction
Courts	Provo Boilers Replacement	0%	61,269	7,029	7,029	Construction
SLCC	RRC Various Bldgs Fire Alarm Upgrade	55%	132,125	12,943	5,865	Complete
SUU	Conference Center ADA Parking Lot Replace	0%	65,000	-	-	Construction
ABC	Store #34 HVAC System	0%	61,053	5,800	5,800	Construction
CPB	Capitol Hill Security Camera Upgrades	0%	378,482	34,508	34,508	Pending
UDC	Draper - Timpanogos #5 Water Heater Replacemen	92%	220,495	20,517	1,704	Construction
UDC	Draper - Olympus HVAC Upgrade	0%	715,460	31,106	31,106	Design
UDC	Draper - Wasatch & Oquirrh Control Room Intercom	0%	208,040	19,717	19,717	Design
UDC	Draper - Timp 1-5 Control Room Remodel	0%	210,527	20,000	20,000	Design
UDC	APP/CCC Floor Grind & Seal	0%	83,380	7,908	7,908	On Hold
UDOT	Rampton VAV boxes/Controls	0%	440,948	50,654	50,654	Construction
DFCM	Richfield Regional Carpet/Paint	0%	89,670	21,875	21,875	Construction
DHS	JJS - Vernal Furnace/Condensing Unit Replacemen	0%	14,984	2,400	2,400	Construction
DNR	Admin Boiler Replacement	100%	176,648	13,887	-	Complete
Tax	Replace AHU's With Fan Walls	87%	373,396	45,393	6,121	Construction
DWS	Admin Parking Structure Drain Line	93%	126,561	7,575	498	Complete
DHS	Various Group Home Repairs	82%	60,369	13,360	2,344	Construction
ABC	Store @14 Wiring/Loading Dock	65%	9,264	880	312	Construction

CONTINGENCY FUND ANALYSIS

Sep-14

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
ABC	Store #22 & 23 Store Front Replacement	59%	20,211	1,920	784	Construction
UNG	Vernal Armory Upgrades	0%	218,947	18,088	18,088	Construction
UNG	Blanding Armory Generator	0%	197,319	19,994	19,994	Construction
UNG	Tooele Armory Roll-Up Door	95%	24,637	18,787	939	Complete
UNG	Tooele Armory Cooler Replacement	0%	44,862	2,177	2,177	Construction
Deaf & Blind	School Improvements	73%	-	-	-	Construction
MATC	Remodel Phase III	75%	-	-	-	Construction
UVU	2014 HVAC Improvements	30%	-	-	-	Construction
UVU	Sparks Auto Bldg Hot Water Lines Replacement	75%	-	-	-	Construction
UVU	Woodbury Bus Bldg Restrooms	0%	-	-	-	Construction
SUBTOTAL		46%	28,004,747	2,322,043	1,126,946	
	PROJECTED CONTINGENCY FUND NEEDS				3,646,008	
	CONTINGENCY RESERVE FUND BALANCE				3,462,804	
	PROJECTED EXCESS IN CONTINGENCY RESERVE FUND				(183,204)	



State of Utah

Division of Facilities and Construction
Management

Statewide Emergency Fund

Fund Type = IMPROV EMERGENCY; From Date = 05/17/2014

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Fairpark	<u>13353370</u>	State Fairpark Barns Life Safety Structural Upgrades - Emergency Funds---see 13355370	\$0.00	\$0.00	\$0.00	\$0.00
Fairpark	<u>13354370</u>	State Fairpark Barns Life Safety Structural Upgrades - Emergency Funds	\$0.00	\$0.00	\$0.00	\$0.00
Fairpark	<u>13363370</u>		\$0.00	\$0.00	\$0.00	\$0.00
Capitol Preservation Bd	<u>14127050</u>	Capitol Hill Parking Structure Repairs	\$250,000.00	\$16,875.00	\$180,648.25	\$197,523.25
State Hospital	<u>14136420</u>	State Hospital Central Boiler Plant Condensate Tank & Pumps Emergency Replacement	\$168,491.00	\$11,350.00	\$113,234.00	\$124,584.00
	<u>14295310</u>	Dfcm Regional Center #1 Dws Call Center Emergency It Room Cooling System	\$28,000.00	\$0.00	\$41,445.58	\$41,445.58
Average = \$74,415.17		6 Projects	\$446,491.00	\$28,225.00	\$335,327.83	\$363,552.83
Statewide Emergency Fund			Unencumbered Balance for Fund - 12200300			\$891,517.66



State of Utah

Division of Facilities and Construction
Management

Fund Type = IMPROV HAZARDOUS; From Date = 05/17/2014

Statewide Hazardous Materials Projects

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Statewide Funds	<u>13080300</u>	Fy'14 Hazardous Material Emergency Abatement, Etc.	\$475,562.07	\$543,824.04	\$196,308.93	\$740,132.97
Capitol Preservation Bd	<u>14056050</u>	Dup Museum Asbestos Abatement	\$29,688.00	\$0.00	\$0.00	\$0.00
Agriculture	<u>14057010</u>	Ogden Agriculture Grain Lab Office Asbestos Abatement	\$60,000.00	\$0.00	\$0.00	\$0.00
Developmental Center	<u>14098410</u>	Usdc Asbestos Abatement In The Pineridge, Auditorium, Medical, Qualirun, Laundry, Old Admin, And Heather Buildings	\$200,000.00	\$0.00	\$223,552.74	\$223,552.74
Dfcm - Statewide Funds	<u>14313300</u>	Fy'15 Hazardous Materials Surveys, Etc.	\$228,401.31	\$0.00	\$0.00	\$0.00
Average = \$198,730.28		5 Projects	\$993,651.38	\$543,824.04	\$419,861.67	\$963,685.71
Statewide Hazardous Materials Projects			Unencumbered Balance for Fund - 14312300		\$344,626.07	



State of Utah

Division of Facilities and Construction
Management

Fund Type = IMPROV LND OPTION; From Date = 05/17/2014

Statewide Land Options and Acquisition Fund

←----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Average =	0	Projects				
Statewide Land Options And Acquisition Fund			Unencumbered Balance for Fund - 12240300			\$702,418.02



State of Utah

Division of Facilities and Construction
Management

Fund Type = IMPROV PAVING; From Date = 05/17/2014

Statewide Paving Projects

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
University Of Utah	<u>10204750</u>	Uu Delegated Unallocated Paving Funds	\$120,872.69	\$66,847.66	\$0.00	\$66,847.66
Dfcm - Statewide Funds	<u>12107300</u>	Fy'13, Fy'14 And Fy'15 Paving Preventative Maintenance Funds	\$513,779.69	\$554,827.95	\$134,408.30	\$689,236.25
Dfcm - Statewide Funds	<u>12108300</u>	Fy'13, Fy'14, And Fy'15 Uci Paving Repairs	\$964,872.28	\$776,776.65	\$37,531.19	\$814,307.84
University Of Utah	<u>12260750</u>	Univ Of Utah 1900 East To Nursing Bldg Paving Improvements - Delegated	\$170,000.00	\$3,400.00	\$0.00	\$3,400.00
University Of Utah	<u>12261750</u>	Univ Of Utah Various Paving Repairs On Campus - Delegated	\$50,000.00	\$10,000.00	\$0.00	\$10,000.00
National Guard	<u>13013470</u>	Draper Nat Guard Headquarters Bldg Seal And Restripe Parking Lot	\$457,500.00	\$98,017.24	\$364,783.69	\$462,800.93
Dept Of Transportation	<u>13125900</u>	Rampton Dot Complex Paving Improvements Phase Iii	\$283,000.00	\$253,512.40	\$9,000.00	\$262,512.40
Utah Valley University	<u>13150790</u>	Uvu Fy'14 Parking Lot Repairs	\$729,515.00	\$588,831.60	\$302,679.66	\$891,511.26
Snow College	<u>13168700</u>	Snow College Lucy Phillips Parking Lot Reconstruction	\$225,000.00	\$199,778.85	\$187,155.17	\$386,934.02
Corrections - Cucf	<u>13170110</u>	Cucf Asphalt Improvements And Entrance Road Paving Upgrades	\$334,000.00	\$233,395.15	\$11,789.00	\$245,184.15
Corrections - Cucf	<u>13171110</u>	Cucf Entrance Road Paving Upgrade - Combined With 13170110	\$0.00	\$0.00	\$0.00	\$0.00
Developmental Center	<u>13172410</u>	Usdc Roadway Repairs For New Steam Piping	\$272,555.00	\$117,713.34	\$272,102.34	\$389,815.68
State Hospital	<u>13173420</u>	State Hospital Paving Improvements Ph. Iii	\$185,000.00	\$141,099.93	\$128,550.66	\$269,650.59
National Guard	<u>13174470</u>	Price National Guard Armory Paving And Grading	\$90,000.00	\$0.00	\$0.00	\$0.00
Dnr - Parks & Recreation	<u>13176510</u>	Fremont Indian State Park Asphalt Repairs	\$141,000.00	\$127,813.00	\$130,097.00	\$257,910.00
Dnr - Parks & Recreation	<u>13177510</u>	Frontier Homestead State Park Asphalt Repairs	\$164,000.00	\$9,400.00	\$150,788.08	\$160,188.08
Public Safety	<u>13179560</u>	Evo Training Track Entrance Road & Drive Pavement Overlay	\$102,000.00	\$12,292.00	\$0.00	\$12,292.00
Public Safety	<u>13210550</u>	Farmington Driver's License/utah Highway Patrol Bldg Parking Lot Improvements	\$95,000.00	\$73,359.00	\$21,664.75	\$95,023.75
Ogden/weber Atc	<u>13212240</u>	Ogden/weber Atc Parking Lot Repairs	\$218,000.00	\$27,412.50	\$4,083.90	\$31,496.40
Dixie St College Of Utah	<u>13233640</u>	Dixie State College Paving Improvements - Delegated	\$176,128.71	\$9,400.00	\$0.00	\$9,400.00
Utah State University	<u>13295770</u>	Usu Campus Parking Lot Paving Improvements - Delegated	\$725,000.00	\$0.00	\$307,771.83	\$307,771.83
National Guard	<u>13356470</u>	Camp Williams Bldgs 15170 And 9000 Paving Improvements, And West Jordan Armory Parking Lot Reconstruction	\$728,000.00	\$50,514.00	\$6,025.00	\$56,539.00
National Guard	<u>13365470</u>	Orem Nat Guard Armory Parking Lot Paving/oil Water Separator	\$81,000.00	\$54,460.00	\$200.00	\$54,660.00
National Guard	<u>14019470</u>	Brigham City Armory Paving And General Building Repairs	\$18,000.00	\$0.00	\$0.00	\$0.00



State of Utah

Division of Facilities and Construction
Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 05/17/2014

<----- Encumbrance ----->						
Agency	Project	Project Description	Budget	Prior	Current	Total
Weber State University	<u>14082810</u>	Wsu Parking Lots D2, A10, W8, And S1 Repairs	\$760,000.00	\$0.00	\$713,387.95	\$713,387.95
Workforce Services	<u>14268920</u>	Dws 1385 South State Parking Lot Repairs	\$133,846.00	\$0.00	\$0.00	\$0.00
University Of Utah	<u>14270750</u>	Univ Of Utah Fort Douglas Blvd Paving Replacement - Delegated	\$450,000.00	\$0.00	\$0.00	\$0.00
Fairpark	<u>14273370</u>	Fairpark Asphalt Repairs And Slurry Phase Ii	\$100,000.00	\$0.00	\$78,953.75	\$78,953.75
Average = \$296,002.48		28 Projects	\$8,288,069.37	\$3,408,851.27	\$2,860,972.27	\$6,269,823.54
Statewide Paving Projects			Unencumbered Balance for Fund - <u>11284300</u>			\$1,800,242.21



State of Utah

Division of Facilities and Construction
Management

Fund Type = IMPROV ROOFING; From Date = 05/17/2014

Statewide Roofing Projects

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Statewide Funds	<u>12122300</u>	Fy'13, Fy'14 And Fy'15 Roofing Preventative Maintenance Account don't Close Until Emily B is Ready To	\$831,094.92	\$262,718.53	\$7,619.78	\$270,338.31
University Of Utah	<u>12341750</u>	Univ Of Utah Performing Arts Reroof	\$400,000.00	\$301,168.75	\$313,121.75	\$614,290.50
Weber State University	<u>13005810</u>	Wsu Technical Education Bldg Reroof	\$1,255,950.00	\$1,167,737.26	\$945,852.13	\$2,113,589.39
Dnr - Parks & Recreation	<u>13038510</u>	Dnr Bullfrog Marina Ranger Station Duplex Reroof - Emergency Roofing Funds	\$63,000.00	\$113,619.12	\$3,100.00	\$116,719.12
Dept Of Transportation	<u>13067900</u>	Dot Logan Summit Building Reroof	\$82,529.00	\$3,750.00	\$75,400.00	\$79,150.00
Dnr - Wildlife Resources	<u>13111520</u>	Dwr Egan Hatchery Roofing	\$35,000.00	\$9,700.00	\$5,700.00	\$15,400.00
Utah State University	<u>13112610</u>	Usu Eastern Campus West Instructional Building Reroof	\$348,000.00	\$32,076.00	\$320,504.80	\$352,580.80
Snow College	<u>13127700</u>	Snow College Noyes Buidg Reroof	\$575,000.00	\$18,000.00	\$687,524.24	\$705,524.24
Salt Lake Comm College	<u>13131660</u>	Slcc Rrc Lifetime Activities Center Roof Replacement	\$1,124,000.00	\$1,680,274.21	\$11,247.54	\$1,691,521.75
Public Safety	<u>13145550</u>	Ogden Crime Lab Built-up Roof Replacement	\$103,000.00	\$94,520.00	\$84,153.21	\$178,673.21
Workforce Services	<u>13147920</u>	Dws Ogden South Roofing & Flashing System Replacement	\$181,000.00	\$154,685.00	\$104,878.12	\$259,563.12
Dnr - Wildlife Resources	<u>13178520</u>	Dwr Wahweap Bunk House Lower Reroof	\$63,000.00	\$36,161.00	\$30,511.00	\$66,672.00
Utah State University	<u>13187770</u>	Usu Hper Upper And Lower South Roof Replacement	\$864,000.00	\$697,807.80	\$431,754.90	\$1,129,562.70
Utah State University	<u>13189770</u>	Usu Campus Misc Roofing Projects, Bid Sale/pdp Roofing Improvements, Health/wellness Roof And Skylight Replacement	\$590,126.38	\$503,554.14	\$233,052.50	\$736,606.64
Dept Of Transportation	<u>13214900</u>	Dot Brigham City Rest Stop Reroof	\$57,711.00	\$52,904.00	\$296.00	\$53,200.00
Dixie St College Of Utah	<u>13217640</u>	Dixie State College Cox Auditorium Partial Reroof	\$237,000.00	\$185,291.08	\$152,731.80	\$338,022.88
Southern Utah University	<u>13219730</u>	Suu Roof Fall Protection Anchors Phase I	\$108,743.00	\$171,225.25	\$30,600.00	\$201,825.25
Davis Atc	<u>13220220</u>	Davis Atc South East Section Of Roof Replacement	\$217,000.00	\$368,339.40	\$14,265.40	\$382,604.80
State Hospital	<u>13222420</u>	State Hospital Museum Excel House Reroof	\$39,000.00	\$0.00	\$0.00	\$0.00
Schools For Deaf & Blind	<u>13224230</u>	Salt Lake Libbie Edwards School For The Deaf & Blind Reroof	\$1,107,000.00	\$59,672.00	\$219,122.00	\$278,794.00
Dfcm - Statewide Funds	<u>13225300</u>	Fy'14 Roofing Seismic Program	\$633,078.76	\$0.00	\$0.00	\$0.00
Dept Of Transportation	<u>14003900</u>	Dot Tooele Salt Shed Emergency Replacement, Funded From Emergency Roofing Funds	\$151,554.00	\$131,615.00	\$12,139.20	\$143,754.20
Utah Valley University	<u>14009790</u>	Uvu Faculty Annex Bldg Roof Skylight Repairs	\$52,000.00	\$0.00	\$43,750.00	\$43,750.00



State of Utah

Division of Facilities and Construction
Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 05/17/2014

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
University Of Utah	<u>14010750</u>	Univ Of Utah Architecture Bldg Reroof	\$318,125.00	\$19,347.87	\$585,315.64	\$604,663.51
Snow College South	<u>14011710</u>	Snow Richfield Campus Washburn Bldg Roof Replacement Phase I And Trane A/c Unit Replacement	\$562,295.00	\$30,937.00	\$806,117.50	\$837,054.50
Southern Utah University	<u>14012730</u>	Suu Multipurpose Center Bldg Reroof	\$467,500.00	\$26,975.00	\$884,467.00	\$911,442.00
Corrections - Draper	<u>14034100</u>	Draper Prison Timpanogos Vt Bldg Reroof	\$34,467.00	\$0.00	\$0.00	\$0.00
Dixie St College Of Utah	<u>14116640</u>	Dixie State University Campus Services Bldg Reroof	\$75,000.00	\$0.00	\$0.00	\$0.00
Dixie St College Of Utah	<u>14117640</u>	Dixie State Univeristy Administration Building Reroof	\$135,637.00	\$0.00	\$0.00	\$0.00
Corrections - Ap&p	<u>14122120</u>	Fremont Ap&p Building Reroof	\$171,274.00	\$0.00	\$0.00	\$0.00
Corrections - Ap&p	<u>14122120</u>	Fremont Ap&p Building Reroof	\$171,274.00	\$0.00	\$0.00	\$0.00
Human Services	<u>14124400</u>	Hs/dfcm Cedar City Regional Building Reroof	\$46,610.00	\$0.00	\$0.00	\$0.00
Utah Valley University	<u>14143790</u>	Uvu Browning Admin Bldg Hall Of Flags Roof Drain Replacement	\$30,000.00	\$0.00	\$24,338.00	\$24,338.00
Dnr - Parks & Recreation	<u>14290510</u>	Dnr Antelope Island State Park Ranch House Emergency Reroof	\$20,225.00	\$0.00	\$35,600.00	\$35,600.00
Fairpark	<u>14302370</u>	Fairpark Wildlife Building Reroof	\$65,000.00	\$0.00	\$18,699.00	\$18,699.00
Average = \$320,462.69		35 Projects	\$11,216,194.06	\$6,122,078.41	\$6,081,861.51	\$12,203,939.92
Statewide Roofing Projects			Unencumbered Balance for Fund - 11204300		\$2,019,024.66	



State of Utah

Division of Facilities and Construction
Management

No Parameters Required

Statewide CP Planning Fund

Agency	Project	Project Description	Amount	
Dixie Atc	<u>13375290</u>	Dixie Atc New Permanent Campus Building	\$320,000.00	
Dixie St College Of Utah	<u>06297640</u>	Dixie Holland Centennial Commons Ctr And Clock Tow	\$0.00	
National Guard	<u>13324480</u>	Camp Williams Off-base Sewer Connection To Lehi Ci	\$73,660.00	
Ogden/weber Atc	<u>12286240</u>	O/w Atc Bdo Building Programming - Need To Replace	\$28,950.00	
Southwest Atc	<u>11342270</u>	Southwest Atc Allied Health And Technology Bldg	\$112,660.00	
		(4661 and 4662) 5	Fund Allocations:	\$535,270.00
		Fund Project: <u>11282300</u>	Planning Reserve:	\$901,000.00
		Statewide Planning Fund	Available Balance:	\$365,730.00



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 06/01/2014; End Date = 08/25/2014; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Weber State University	12340810	147509	Weber State University Stadium Restroom And Breezeway Upgrades Tim Parkinson / Lynn Hinrichs	Const Remodel Notice To Proceed	Tim Parkinson	\$458,599.00	15	-333	98.45%	
National Guard	10281480	137879	Utah National Guard - Camp Williams Buildings 8050, 8060, 8070, 8080, 8090 Hazardous Materials Abatement Matthias Mueller Lynn Hinrichs	Haz Mat Const Notice To Proceed	Matthias Mueller	\$111,700.00	54	-329	0.00%	
National Guard	11315480	137599	Camp Williams Bldg 6150 Remodel	Const Remodel Notice To Proceed	Wayne Smith	\$461,128.00	228	-177	61.55%	11/25/13
National Guard	13326480	147591	Camp Williams Jltc 6 Wayne Smith Jim Russell	Const New Space Notice To Proceed	Wayne Smith	\$707,661.00	151	-177	97.17%	
Capitol Preservation Bd	11153310	137555	Capitol Video Security System Upgrade	Const Remodel Notice To Proceed	Brian Bales	\$292,373.81	549	-147	92.78%	8/14/14
Snow College South	13166710	147659	Snow College Richfield Exterior Lighting Retrofit 13166710 Brent Lloyd, Pm	Const Remodel Notice To Proceed	Brent Lloyd	\$20,120.00	91	-146	18.27%	
Courts	12177150	147603	Administrative Office Of The Courts Matheson Courts Security Surveillance Improvements Lucas Davis / Lynn Hinrichs	Const Remodel Notice To Proceed	Lucas Davis	\$78,142.20	53	-141	80.53%	5/22/14
State Hospital	11065420	137640	Department Of Human Services Utah State Hospital Building Consolidation	Const New Space Notice To Proceed	Kurt Baxter	\$25,724,125.00	511	-125	99.62%	
Utah Valley University	13069790	147644	Utah Valley University Woodbury Business Bldg Transformer Brian Bales	Const Remodel Notice To Proceed	Brian Bales	\$168,180.00	66	-118	85.21%	6/26/14
National Guard	12301480	147517	Tass Barracks Hvac Upgrade Re-commissioning Wayne Smith Jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$157,140.00	266	-116	90.91%	
Fairpark	11092370	147682	Fairpark Maintenance Bldg. - Door Security Upgrades Taylor Maxfield	Const Remodel Notice To Proceed	Taylor Maxfield	\$22,302.00	77	-105	99.10%	
National Guard	12299480	147523	Camp Williams Running Track Wayne Smith Jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$624,054.93	260	-102	24.23%	
Dfcm - Managed Buildings	12249310	147758	Unified Lab 3rd Floor Office Addition Joanna Reese	Const Remodel Notice To Proceed	Jake Jacobson	\$23,581.00	38	-102	0.00%	
Schools For Deaf & Blind	13377230	147747	Utah Schools For Deaf And Blind Temporary Classrooms - Relocation And Remodel David Mckay	Const Remodel Notice To Proceed	Dave Mckay	\$106,199.50	25	-97	94.16%	
Salt Lake Comm College	13088670	147790	Salt Lake Community College South City Campus - North Wing Restrooms Lead Reduction And Interior Demolition Bob Anderson	Haz Mat Const Notice To Proceed	Taylor Maxfield	\$48,895.00	23	-94	50.00%	
Salt Lake Comm College	09024670	107073	Salt Lake Community College South City Campus Center For New Media -cm/gc	Const New Space Notice To Proceed	Jim Russell	\$44,766,275.00	1,743	-88	95.66%	
National Guard	11295480	127232	Camp Williams 10 Land 25 Meter Zero Range	Const Remodel Notice To Proceed	Wayne Smith	\$532,647.00	329	-88	99.61%	11/26/12
National Guard	13148480	147598	Vernal Fms Remodel Wayne Smith Jim Russell	Const Remodel	Wayne Smith	\$622,509.57	234	-87	95.99%	



State of Utah

Division of Facilities and Construction Management

CP Construction Contract Status

Start Date = 06/01/2014; End Date = 08/25/2014; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST; Status Code = NOTICE TO PROCEED

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left %	Paid %	Sub-C
				Notice To Proceed						
Courts	13253150	147731	Administrative Office Of The Courts Price Courts Clerical And Security Upgrade Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$32,704.00	66	-87	96.81%	
Davis Atc	11081220	147776	Davis Applied Technology College Data It Area Remodel, Phase Ii Lucas Davis	Const Remodel Notice To Proceed	Lucas Davis	\$31,457.00	29	-87	75.33%	
National Guard	14109480	147801	Utah National Guard Camp Williams Running Track Retaining Wall Improvements Wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$125,000.00	16	-87	90.03%	
National Guard	13316480	147602	Camp Williams South Garrison Infrastructure Ph I Wayne Smith Jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$1,682,670.15	235	-86	85.95%	
Dfcm - Managed Buildings	12249310	147738	Clearfield Human Services Magnetic Door Holds Joanna Reese	Const Remodel Notice To Proceed	Jake Jacobson	\$24,880.00	68	-85	0.00%	
Health	12188390	147669	Dept. Of Health Cannon Health Bldg. Upgrade Fire Rated Corridor Doors Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$235,893.14	134	-82	98.34%	8/13/14
Dfcm - Statewide Funds	13080300	147818	Dhs Cannon Health Building Mold Remediation, Vital Records Office Bob Anderson	Haz Mat Const Notice To Proceed	Bob Anderson	\$24,664.00	8	-80	0.00%	
Courts	13248150	147642	Matheson Courthouse Reception Area Remodel Mike Ambre	Const Remodel Notice To Proceed	Michael Ambre	\$116,771.00	181	-78	68.28%	
State Hospital	13173420	147785	Department Of Human Services Utah State Hospital Paving Improvements - Phase Iii Brent Lloyd	Paving Notice To Proceed	Brent Lloyd	\$126,075.66	35	-75	85.01%	
Workforce Services	13147920	147662	Dws Dws Ogden Reroof Matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$140,000.00	109	-70	74.91%	7/7/14
National Guard	13371470	147808	Utah National Guard Tooele Armory - Drill Hall Hvac Replacement Wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$44,862.00	31	-70	0.00%	
Tax Commission	13313310	147698	Division Of Facilities Construction & Management Utah State Tax Commission Building - Hvac Upgrades Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$373,396.00	99	-68	86.52%	8/6/14
National Guard	13370470	147806	Utah National Guard Tooele Armory Roll Up Door Replacement Wayne Smith	Const Remodel Notice To Proceed	Wayne Smith	\$24,637.00	22	-66	95.00%	
Utah State University	12003770	127522	Utah State University Athletics Strength And Conditioning Center Cm/gc	Const New Space Notice To Proceed	Darrell Hunting	\$5,134,329.61	369	-61	99.95%	7/1/13
Dept Of Transportation	13067900	147822	Udot Logan Summit Shed - Roof Replacement Darrell Hunting	Roofing Notice To Proceed	Darrell Hunting	\$72,400.00	0	-59	0.00%	



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Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
State Hospital	11065420	147844	Utah State Hospital Youth Center Asbestos Abatement For Demolition Bob Anderson	Haz Mat Const Notice To Proceed	Kurt Baxter	\$24,248.00	9	-59	0.00%	
National Guard	12291480	137593	Camp Williams Live Fire Shoot House	Const Remodel Notice To Proceed	Wayne Smith	\$550,000.00	257	-58	98.92%	8/27/13
Weber State University	11077810	127003	Weber State University - Davis Campus Professional Classroom Building And Central Plant - Cm/gc	Const New Space Notice To Proceed	Matthias Mueller	\$32,071,827.56	1,013	-57	98.82%	6/11/14
Southern Utah University	13162730	147645	Southern Utah University Simplex Grinnel Fire Alarm Separation Brian Bales	Const Remodel Notice To Proceed	Brian Bales	\$153,834.97	167	-56	48.79%	
National Guard	13365470	147734	Utah National Guard Orem Armory Paving Improvements Brent Lloyd	Const Site Imp Notice To Proceed	Brent Lloyd	\$50,680.00	95	-56	0.00%	
Weber State University	13128810	147767	Weber State University Medium Voltage Upgrades Phase II Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$428,594.00	67	-56	0.00%	
Dfcm - Managed Buildings	12249310	147869	Das, Division Of Facilities Construction & Management Dfcm Suite 4110 Remodel Lucas Davis	Const Remodel Notice To Proceed	Jake Jacobson	\$24,654.00	5	-56	0.00%	
Dfcm - Managed Buildings	12249310	147746	Capitol Hill Install Electrical Car Charging Stations In Public Parking Joanna Reese	Const Remodel Notice To Proceed	Jake Jacobson	\$21,575.00	85	-55	0.00%	
Uintah Basin Atc	13061250	147768	Uintah Basin Atc Dust Collection And Exhaust System Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$105,106.00	46	-55	0.00%	
State Hospital	14108420	147821	Utah State Hospital Rampton Cafeteria - Chiller Replacement Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$88,741.55	29	-52	96.97%	8/5/14
Corrections - Draper	13301100	147670	Dept. Of Corrections Draper Water Heater And Heat Exchanger Replacement Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$220,495.00	176	-47	91.70%	
Dept Of Transportation	13214900	147703	Utah Department Of Transportation Udot Brigham City Welcome Center Reroof Lucas Davis	Const Remodel Notice To Proceed	Lucas Davis	\$53,400.00	58	-43	98.13%	6/12/14
Dnr - Parks & Recreation	12334510	147718	Division Of Parks And Recreation Wasatch Mountain State Park Water Line Replacement Brent Lloyd	Const Site Imp Notice To Proceed	Brent Lloyd	\$197,169.16	117	-37	98.63%	8/13/14
National Guard	12285480	147599	Camp Williams 6000 Series Parking Improvements Wayne Smith Jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$658,296.17	277	-35	64.96%	
Veterans Affairs	12344490	147576	Veterans Nursing Home Remodel Michael Ambre Jim Russell	Const Remodel Notice To Proceed	Michael Ambre	\$749,980.71	297	-32	90.00%	
National Guard	12283480	147587	West Jordan Armory Kitchen Remodel Wayne Smith Jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$498,932.88	280	-31	68.42%	



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Dept Of Transportation	13125900	147789	Utah Department Of Transportation Rampton Complex - Paving Improvements Phase Iii Brent Lloyd	Paving Notice To Proceed	Brent Lloyd	\$238,512.40	72	-31	0.00%	
Workforce Services	11096920	137754	Dws Metro Office Replace Rooftop Hvac Units	Const Remodel Notice To Proceed	Craig Wessman	\$226,883.00	105	-27	96.37%	8/13/13
Courts	12181150	147649	Administrative Office Of The Courts West Jordan Courts Security Area Hvac Lucas Davis	Const Remodel Notice To Proceed	Lucas Davis	\$47,250.00	58	-27	92.12%	3/27/14
Human Services	13063400	147751	Department Of Human Services Vernal Dhs Building Hvac And Bas Controls Replacement Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$168,780.00	102	-27	0.00%	
National Guard	12281480	137609	Camp Williams Boundary Fence	Const Remodel Notice To Proceed	Wayne Smith	\$421,410.00	653	-25	74.20%	
National Guard	12302480	147571	Weest Jordan Aasf Storm Drain Improvements Wayne Smith Jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$179,910.00	310	-25	45.36%	
Weber State University	13339810	147739	Weber State University Wsu University Village Reroof Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$636,467.50	114	-25	88.01%	
National Guard	13364470	147854	Utah National Guard Blanding Ng Stucco Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$168,775.00	28	-25	0.00%	
Juvenile Justice Services	13311430	147858	Division Of Juvenile Justice Services Split Mountain Youth Center Condenser Units Improvements Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$14,984.00	35	-25	0.00%	
Das - Navajo Trust Fund	13349310	147864	Unrhf Unrhf Building 388 Reroof Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$59,900.00	34	-25	0.00%	
Dfcm - Managed Buildings	12249310	147884	Isf Contract Dws Clearfield Compressor Replacement Joanna Reese	Const Remodel Notice To Proceed	Jake Jacobson	\$21,987.00	30	-25	0.00%	
National Guard	13322480	147592	Camp Williams Bldg 5170 Secure Classroom Addition Wayne Smith Jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$689,360.84	164	-24	99.29%	4/24/14
Snow College South	13165710	147766	Snow College Richfield Campus Snow College Richfield Hvac/vfd Upgrade Brent Lloyd	Const Remodel Notice To Proceed	Brent Lloyd	\$210,640.00	100	-24	0.00%	
Utah State University	13189770	147802	Usu Wellness Center Roofing Improvements Utah State University Darrell Hunting	Roofing Notice To Proceed	Darrell Hunting	\$351,100.00	80	-24	35.09%	
Courts	13138150	147852	Office Of The Courts Ogden 2nd District Court Jury Rooms Hvac Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$33,133.00	38	-21	0.00%	
State Hospital	13081420	147635	Utah State Hospital Laundry Storage Bldg Brian Bales	Const New Space Notice To Proceed	Brian Bales	\$512,559.71	240	-20	34.66%	8/19/14



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Juvenile Justice Services	12189430	147620	Djj Southwest Utah Youth Center Remodel Dwight Palmer Kurt Baxter	Const Remodel Notice To Proceed	Dwight Palmer	\$1,216,452.26	151	-19	98.38%	6/4/14
Courts	13182150	147740	Administrative Office Of The Courts Tooele Front Counter Remodel Lucas V. Davis	Const Remodel Notice To Proceed	Lucas Davis	\$30,506.00	68	-18	0.00%	6/19/14
University Of Utah	12341750	147840	Uu Performing Arts Building Reroof Matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$311,211.00	55	-18	0.00%	
Corrections - Ap&p	12066120	147873	Department Of Corrections Fremont Various Improvements Taylor Maxfield	Const Remodel Notice To Proceed	Taylor Maxfield	\$14,000.00	9	-18	64.29%	
Alcoholic Beverage Contrl	14214030	147879	Department Of Alcoholic Beverage Control Sandy Abc Store #16 - Handrail Improvements Scott Whitney	Const Site Imp Notice To Proceed	Scott Whitney	\$15,765.00	37	-17	0.00%	
Utah Valley University	14143790	157500	Utah Valley University Browning Administration - Hall Of Flags Roof Drain Line Replacement Matt Boyer	Const Remodel Notice To Proceed	Matt Boyer	\$24,338.00	23	-17	0.00%	
Schools For Deaf & Blind	13377230	147748	Utah School For Deaf And Blind Temporary Classrooms--sitework And Decking David Mckay	Const Remodel Notice To Proceed	Dave Mckay	\$289,445.84	131	-15	64.95%	
Dfcm - Managed Buildings	14004310	147824	Public Service Commission Heber Wells Building Public Service Commission Restroom Remodel Taylor Maxfield	Const Remodel Notice To Proceed	Taylor Maxfield	\$199,272.91	74	-14	65.79%	
Public Safety	13210550	147782	Department Of Public Safety Farmington Ps Old/uhp Parking Lot Improvements Lucas Davis	Paving Notice To Proceed	Lucas Davis	\$79,063.75	65	-12	0.00%	7/17/14
Snow College	13127700	147812	Snow College - Ephraim Campus Noyes Administration Building - Reroof Matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$393,312.98	76	-12	50.14%	
Corrections - Cucf	13170110	147730	Department Of Corrections Central Utah Correctional Facility Paving Improvements Brent Lloyd	Paving Notice To Proceed	Brent Lloyd	\$204,895.15	67	-11	0.00%	7/11/14
Human Services	13064400	147651	Department Of Human Services Vernal Dhs Building Restroom Improvements Darrell Hunting	Const Remodel Notice To Proceed	Dwight Palmer	\$126,640.50	117	-10	64.31%	4/24/14
Utah State University	13187770	147742	Utah State University Hper Upper And Lower South Roof Replacement Darrell Hunting	Roofing Notice To Proceed	Darrell Hunting	\$625,710.00	129	-10	68.12%	
Southern Utah University	14012730	147813	Suu Multipurpose Building Reroof Matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$467,100.00	80	-10	84.03%	
Utah Valley University	14014790	147814	Utah Valley University Summer 2014 Hvac Improvements (fy2015) Michael Ambre	Const Site Imp Notice To Proceed	Michael Ambre	\$381,459.00	91	-10	29.80%	
Utah Valley University	14036790	147870	Utah Valley University Extended Education Building Elevator Modernization Michael Ambre	Const Remodel Notice To Proceed	Michael Ambre	\$139,359.00	51	-10	0.00%	



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Utah Valley University	14037790	147871	Utah Valley University Extended Education, Ucas, & Fire Science Buildings Fire Alarm Michael Ambre	Const Remodel Notice To Proceed	Michael Ambre	\$169,900.00	45	-10	58.17%	
Utah Valley University	14040790	147872	Utah Valley University Woodbury Building Restroom Remodel Michael Ambre	Const Remodel Notice To Proceed	Michael Ambre	\$211,363.80	51	-10	0.00%	
Alcoholic Beverage Contrl	14213030	147878	Department Of Alcoholic Beverage Control Draper Abc Store #31 - Handrail Improvements Scott Whitney	Const Site Imp Notice To Proceed	Scott Whitney	\$14,925.00	44	-10	0.00%	
Capitol Preservation Bd	14127050	147880	Capitol Preservation Board Utah State Capitol Parking Structure - East Entrance Repairs Nick Radulovich	Const Site Imp Notice To Proceed	Nick Radulovich	\$163,100.00	51	-10	0.00%	
Utah Valley University	14040790	157523	Utah Valley University Woodbury Building - Restroom Remodel Lead Abatement Bob Anderson	Haz Mat Const Notice To Proceed	Michael Ambre	\$38,721.00	10	-10	0.00%	
Schools For Deaf & Blind	13224230	147825	Office Of Education Usdb Libbie Edwards Reroof & Seismic Upgrade Matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$203,960.00	74	-7	0.00%	
Fairpark	14273370	157524	Utah State Fairpark Fairpark Asphalt Repair And Slurry Ph Ii Taylor Maxfield	Paving Notice To Proceed	Taylor Maxfield	\$30,808.00	17	-7	0.00%	
Southern Utah University	13161730	147652	Southern Utah University Medium Voltage Power Upgrade Phase 1 Brian Bales	Const Site Imp Notice To Proceed	Brian Bales	\$221,189.79	154	-6	96.75%	6/19/14
Utah Valley University	13150790	147728	Utah Valley University Campus Wide Paving Improvements Brent Lloyd	Const Remodel Notice To Proceed	Brent Lloyd	\$501,606.60	133	-6	60.18%	8/7/14
Courts	12271150	137806	Administrative Office Of The Courts New Juab County 4th Judicial District Courthouse	Design Build Notice To Proceed	Brian Bales	\$2,726,486.78	287	-4	99.88%	2/18/14
Fairpark	13355370	147757	Utah State Fairpark State Fairpark Barns Life Safety Structural Upgrades Taylor Maxfield	Const Remodel Notice To Proceed	Taylor Maxfield	\$2,317,180.22	142	-3	41.10%	
Salt Lake Comm College	13238660	147799	Sicc Redwood Technology Bldg. Vav And Controls Upgrade Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$492,962.00	84	-3	0.00%	
Snow College South	14011710	147811	Snow College - Richfield Campus Washburn Building - Partial Reroof Matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$482,350.00	85	-3	59.81%	
Fairpark	13355370	147835	Utah State Fair Park Goat, Dairy And Beef Barns Lead/lead-base Paint Removal & Component Demolition Bob Anderson	Haz Mat Const Notice To Proceed	Taylor Maxfield	\$135,616.82	78	-3	80.85%	
Fairpark	14273370	157525	Utah State Fairpark Fairpark Asphalt Repairs And Slurry Phase Ii Taylor Maxfield	Paving Notice To Proceed	Taylor Maxfield	\$48,145.75	18	-3	0.00%	
Weber State University	12345810	147795	Weber State University Buildings #3 And #4 Asbestos Abatement For Demolition Bob Anderson	Haz Mat Const Notice To Proceed	Matthias Mueller	\$149,044.00	12	-1	0.00%	6/24/14



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University Of Utah	09131750	117347	University Of Utah Beverley Taylor Sorensen Arts/education Complex Cm /gc	Const New Space Notice To Proceed	Rick James	\$29,596,701.00	1,039	0	98.64%	1/31/14
Weber State University	11008810	127441	Weber State University Residential Halls Building 3 Cm/gc	Const New Space Notice To Proceed	Matthias Mueller	\$9,230,328.88	490	0	97.74%	7/17/13
Utah State University	12339770	137707	Utah State University Athletics Competition And Training Facility Cm/gc	Const New Space Notice To Proceed	Darrell Hunting	\$8,155,936.35	412	0	97.05%	4/15/14
University Of Utah	14010750	147809	Uu Architecture Building Reroof Matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$300,569.00	72	0	89.23%	8/7/14
Dfcm - Statewide Funds	12107300	157530	Department Of Workforce Services Wfs Parking Lot Concrete Paving Repairs Brent Lloyd	Paving Notice To Proceed	Brent Lloyd	\$18,778.00		0	0.00%	
Weber State University	14080810	157531	Weber State University Dee Event Center South Stairs Replacement Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$330,000.00		0	0.00%	
Fairpark	14302370	157532	Utah State Fairpark Fairpark Wildlife Building Reroof Taylor Maxfield	Const Remodel Notice To Proceed	Taylor Maxfield	\$18,699.00		0	0.00%	
Salt Lake Comm College	13088670	147803	Slcc Slcc South City Campus North Wing Main Bldg Restroom Remodel And Interior Water Line Replacement Taylor Maxfield	Const Remodel Notice To Proceed	Taylor Maxfield	\$428,416.69	94	1	0.00%	8/14/14
Utah Valley University	14009790	157529	Uvu Faculty Annex Building Reroof Matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$43,750.00	2	2	0.00%	8/13/14
Corrections	10124120	147885	Department Of Corrections Doc Fortitude Treatment Center Overlay Lucas Davis	Paving Notice To Proceed	Lucas Davis	\$34,264.00	43	3	0.00%	
Agriculture	13119010	147761	Utah Department Of Agriculture & Food Door Hardware Upgrades Tim Christensen	Const Remodel Notice To Proceed	Timothy Christensen	\$90,416.16	136	4	0.00%	
Dfcm - Managed Buildings	13207310	147834	Dfcm Bingham City Regional Center, Fire Alarm Upgrade Lucas Davis	Const Remodel Notice To Proceed	Lucas Davis	\$107,200.00	74	4	68.10%	
Salt Lake Comm College	13237660	147837	Slcc Rrc Central Heating Plant Boiler Upgrade Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$324,000.00	84	4	12.67%	
Courts	13246150	147846	Administrative Office Of The Courts Malheson Courts Overhead Gates Improvements Michael Ambre	Const Remodel Notice To Proceed	Michael Ambre	\$45,420.00	25	4	0.00%	
Alcoholic Beverage Contrl	13299030	147886	Department Of Alcoholic Beverage Control Park City Stores #34 & #37 Rooftop Unit Replacement Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$61,836.00	39	4	0.00%	
Corrections - Ap&p	14092120	157508	Ap&p Orange, Bonneville And Freemont Backflow Preventers Department Of Corrections Taylor Maxfield	Const Remodel Notice To Proceed	Taylor Maxfield	\$17,015.00	28	4	0.00%	



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	14295310	157511	Dfcm - Wfs Regional Center #1 - Split System Replacement Bob Lund	Const Remodel Notice To Proceed	Robert Lund	\$13,261.00	16	4	0.00%	
Courts	13139150	147860	Administrative Office Of The Courts Ogden Second District Juvenile Court Lighting And Ceiling Replacement Tim Parkinson/darrell Hunting	Const Remodel Notice To Proceed	Tim Parkinson	\$43,147.00	39	6	0.00%	
Weber State University	12338810	147622	Weber State University Public Safety Building Tim Parkinson Lynn Hinrichs	Const New Space Notice To Proceed	Tim Parkinson	\$3,722,780.54	285	7	76.28%	
Weber State University	14016810	147856	Weber State University Wsu East Stadium Restroom Building Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$450,000.00	66	7	0.00%	
Corrections - Ap&p	12066120	147866	Department Of Corrections Division Of Adult Probation And Parole Fremont Community Correctional Center Miscellaneous Painting Improvements Taylor Maxfield	Const Remodel Notice To Proceed	Taylor Maxfield	\$48,339.00	21	9	98.97%	7/2/14
Weber State University	13005810	147772	Wsu Technical Education Building Reroof & Seismic Upgrade Matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$1,124,395.81	133	10	77.91%	
Utah Valley University	14039790	147817	Utah Valley University Sparks Automotive Building Domestic Water Line Replacement Michael Ambre	Const Remodel Notice To Proceed	Michael Ambre	\$103,308.69	91	10	74.69%	8/5/14
Mountainland Atc	14007260	147793	Utah College Of Applied Technology Mountainland Atc Geneva Building Remodel Phase 3 Brian Bales	Const Remodel Notice To Proceed	Brian Bales	\$579,241.14	116	11	92.32%	8/20/14
University Of Utah	11160750	127515	University Of Utah University Of Utah Healthcare Center Ambulatory Care Center And Parking Structure Cmlgc	Const New Space Notice To Proceed	Dave Mckay	\$31,229,117.00	864	14	96.24%	
Public Safety	13145550	147647	Public Safety Ps Ogden Crime Lab Buill Up Roof Replacement Matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$81,788.21	165	15	97.81%	5/15/14
Weber State University	14008810	157502	Weber State University Dee Event Center - Parking Lot Rehab Phase 5 Tim Parkinson / Darrell Hunting	Paving Notice To Proceed	Tim Parkinson	\$634,500.00	52	18	0.00%	
Weber State University	14082810	157533	Weber State University Parking Lot Repairs Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$633,000.00	32	18	0.00%	
Dfcm - Statewide Funds	11284300	157538	Utah National Guard Brigham City Armory Paving Improvements Brent Lloyd	Paving Notice To Proceed	Brent Lloyd	\$22,894.25	32	18	0.00%	
Dixie St College Of Utah	13217640	147613	Dsu Cox Auditorium Reroof Matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$156,389.00	90	21	95.69%	4/10/14
Dfcm - Managed Buildings	12249310	157504	Isf Contract - Joanna Reese Multi Agency Bldg. - Upgrade Bldg. Camera System	Const Remodel Notice To Proceed	Jake Jacobson	\$49,881.00	62	24	0.00%	
Dixie St College Of Utah	13236640	147749	Dixie State University New Boiler For The Campus Heating System Craig	Const Remodel	Craig Wessman	\$687,546.00	162	25	0.00%	



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			Wessman	Notice To Proceed						
Tax Commission	12028310	157503	Isf Contract - Joanna Reese Tax Commission - Upgrade Building Access System	Const Remodel Notice To Proceed	Jake Jacobson	\$22,643.00	52	25	0.00%	
Dnr - Parks & Recreation	13177510	147833	Frontier Homestead State Park Parking Lot Improvements Parks & Recreation Brent Lloyd	Paving Notice To Proceed	Brent Lloyd	\$141,888.08	71	28	0.00%	7/18/14
National Guard	13084480	147575	Draper Complex Chiller Upgrade Wayne Smith Jim Russell	Const Remodel Notice To Proceed	Wayne Smith	\$1,221,788.39	232	30	99.40%	4/16/14
Dfcm - Managed Buildings	13208310	147883	Division Of Facilities Construction & Management Ogden Regional Center Fire Water Storage Tank Repairs Lucas Davis	Const Remodel Notice To Proceed	Lucas Davis	\$69,789.00	79	31	0.00%	
Courts	13378150	157505	Utah State Courts Wasatch Counter Remodel Brian Bales	Const Remodel Notice To Proceed	Brian Bales	\$62,840.00	65	31	0.00%	
Courts	13257150	147881	Administrative Office Of The Courts Provo Fourth District Courts Boiler And Pump Replacement Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$61,269.00	72	32	0.00%	
Alcoholic Beverage Contrl	14206030	157516	Agency Name: Abc Project Name: Roy Rtu Replacements Rick Nauta	Const Remodel Notice To Proceed	Rick Nauta	\$15,865.00	51	32	0.00%	
Human Services	14205400	157520	Human Services Dhs Clearfield Rtu Replacement Rick Nauta	Const Remodel Notice To Proceed	Rick Nauta	\$22,965.00	51	32	0.00%	
Serv Blind/visual Impair	14142200	157527	Office Of Education - Boiler Replacement State Library And The Dsbvi Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$166,152.00	43	32	0.00%	
	14100280	157551	Tooele Applied Technology College Tadc Industrial Maintenance Office & Tool Room Lucas Davis	Const Remodel Notice To Proceed	Lucas Davis	\$22,721.00	46	32	0.00%	
State Hospital	11065420	157568	Department Of Human Services Utah State Hospital Medical/surgical Building Asbestos Abatement For Demolition Bob Anderson	Haz Mat Const Notice To Proceed	Kurt Baxter	\$57,000.00	32	32	0.00%	
Dfcm - Managed Buildings	13155310	147845	Dfcm - Managed Buildings Provo Regional Lighting Upgrades Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$24,404.83	40	36	0.00%	
National Guard	13364470	157535	Utah National Guard Blanding Ng Armory Stucco/generator Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$28,544.00	41	36	0.00%	
Dnr - Parks & Recreation	14144510	157540	Division Of Parks And Recreation Utah Field House Of Natural History Ground Mount Pv Installation Bianca Shama	Const Remodel Notice To Proceed	Bianca Shama	\$189,500.00	41	36	0.00%	
Human Services	13063400	157546	Department Of Human Services Vernal Dhs Building Window And Architectural Panel Improvements Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$20,619.00	40	36	0.00%	



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Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Davis Atc	11081220	147764	Davis Applied Technology College Dats D5 Generator Install Lucas Davis	Const Remodel Notice To Proceed	Lucas Davis	\$14,242.50	29	37	90.00%	6/23/14
Weber State University	13374810	147791	Weber State University Steam Tunnel Repairs Phase 4 Tim K Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$358,162.00	138	37	0.00%	
Ogden/weber Atc	13194240	157512	Utah College Of Applied Technology Ogden Weber Atc Hvac Upgrades Phase 2 Tim Parkinson	Const Remodel Notice To Proceed	Tim Parkinson	\$202,211.00	64	37	0.00%	
Courts	13255150	157510	Administrative Office Of The Courts Cedar City Fifth District Courts Judges Chambers/breakroom Remodel Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$112,508.00	72	38	0.00%	
Snow College	13168700	147736	Snow College Ephraim Campus Lucy Phillips Building - Parking Lot Reconstruction Brent Lloyd	Paving Notice To Proceed	Brent Lloyd	\$183,506.08	113	50	95.07%	6/12/14
Utah State University	13112610	157509	Usu Eastern Usu Eastern Wib Reroof Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$317,200.00	57	53	0.00%	
National Guard	13363480	157536	Utah National Guard Vernal Ng Armory Upgrades Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$218,947.00	71	57	0.00%	
Dept Of Transportation	14003900	147695	Udot Tooele Salt Shed Emergency Replacement Matt Boyer	Roofing Notice To Proceed	Matt Boyer	\$131,615.00	258	66	9.22%	
Dnr - Forest Fire St Land	12315500	147714	Department Of Natural Resources Northern Utah Interagency Fire Dispatch Cache Building Brian Bales	Const New Space Notice To Proceed	Brian Bales	\$544,350.00	244	66	57.04%	
Courts	14217150	157544	Administrative Office Of The Courts Richfield Courts Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$24,875.00	78	66	0.00%	
National Guard	10281480	137861	Utah National Guard Bachelor Enlisted Quarters Facility Matthias Mueller Lynn Hinrichs	Const New Space Notice To Proceed	Matthias Mueller	\$14,945,809.49	448	67	70.95%	
Dfcm - Managed Buildings	12185310	147648	Division Of Facilities Construction And Management Governor's Mansion West Porch Seismic Improvements Mike Ambre	Const Remodel Notice To Proceed	Michael Ambre	\$952,081.05	317	67	46.04%	
Snow College	13164700	147763	Snow College - Ephraim Campus Humanities Building - Hvac Upgrades Brent Lloyd	Const Remodel Notice To Proceed	Brent Lloyd	\$454,500.00	200	67	2.49%	
Salt Lake Comm College	14020660	147836	Stcc Lighting Project John Burningham	Const Remodel Notice To Proceed	John Burningham	\$21,122.50	143	67	50.00%	
National Guard	13013470	157554	Utah National Guard Ung Hq Draper Paving Improvements Brent Lloyd	Paving Notice To Proceed	Brent Lloyd	\$316,933.69	72	67	0.00%	
State Hospital	14125420	157526	Ush Rampton Cafeteria Skylight Replacement Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$185,970.00	79	74	0.00%	



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Open Contracts



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State Hospital	14136420	157521	Utah State Hospital Central Heating Plant Condensate Surge Tank/ pumps Replacement Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$113,234.00	93	81	0.00%	
Dept Of Transportation	13109900	147639	Udot Cal Rampton Complex Elevator Modernization Bob Anderson	Const Remodel Notice To Proceed	Timothy Christensen	\$498,155.00	353	88	33.46%	
Dept Of Transportation	13309900	147882	Utah Department Of Transportation Rampton Building Vav Replacement And Controls Upgrade Phase 2 Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$440,948.00	123	88	0.00%	
Dept Of Transportation	12335900	147707	Utah Department Of Transportation Salina Maintenance Station Brent Lloyd	Design Build Notice To Proceed	Brent Lloyd	\$2,563,564.09	263	91	28.12%	
Dfcm - Managed Buildings	13310310	157507	Dfcm Richfield Regional Center - Repaint, Carpet Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$67,445.00	122	95	0.00%	
Dfcm - Managed Buildings	13310310	157534	Dfcm Richfield Regional Abatement, Repaint, Carpet And Wall Upgrades Dwight Palmer	Const Remodel Notice To Proceed	Dwight Palmer	\$22,225.00	112	95	0.00%	
Developmental Center	14032410	157566	Department Of Human Services Usdc Infrastructure Repairs Lucas Davis	Const Site Imp Notice To Proceed	Lucas Davis	\$2,250,000.00	100	95	0.00%	
Utah Valley University	12192790	137871	Utah Valley University New Classroom Building Kurt Baxter	Const New Space Notice To Proceed	Kurt Baxter	\$41,954,705.65	519	96	60.83%	
Abc Stores	14147030	157564	Department Of Alcoholic Beverage Control Tootle Store #10 Entry Door Replacement Tim Christensen	Const Remodel Notice To Proceed	Timothy Christensen	\$42,767.00	100	96	0.00%	
Dixie St College Of Utah	13235640	147842	Dixie State University Campus Fire Alarm - Front End Upgrade Craig Wessman	Const Remodel Notice To Proceed	Craig Wessman	\$225,988.00	175	102	0.00%	
University Of Utah	08015750	147504	University Of Utah George S. Eccles Student Life Center Construction Rick James Jim Russell	Const New Space Notice To Proceed	Rick James	\$40,850,693.00	510	121	69.83%	
Salt Lake Comm College	13044660	147676	Salt Lake Community College - Redwood Road Campus East And West Chiller Plants New Chiller Controls Sequencing John Burningham	Const Remodel Notice To Proceed	John Burningham	\$48,215.00	271	128	40.54%	
Salt Lake Comm College	14020660	157513	Sloc Interior Lighting Phase B John Burningham	Const Remodel Notice To Proceed	John Burningham	\$12,532.00	149	128	0.00%	
University Of Utah	12042750	127609	University Of Utah Electrical And High Temperature Water Utility Distribution Upgrade - Cm/gc	Unclass Const Notice To Proceed	Jim Russell	\$34,449,811.00	926	129	88.30%	
University Of Utah	12075750	137726	University Of Utah School Of Dentistry - Cm/gc ~ Dave Mckay ~	Const New Space Notice To Proceed	Dave Mckay	\$26,576,704.96	598	129	72.32%	
National Guard	13004480	147828	Camp Williams Sunrise Hall Jim Russell	Const New Space Notice To Proceed	Jim Russell	\$1,899,126.00	260	172	0.00%	



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Open Contracts



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Dept Of Transportation	14005900	147867	Udot Saratoga Springs Maintenance Station Mueller	Const New Space Notice To Proceed	Matthias Mueller	\$2,542,000.00	240	186	0.00%	
National Guard	11020480	137862	Utah National Guard - Camp Williams Rti Tass Complex Phase 2 Matthias Mueller / Lynn Hinrichs	Const New Space Notice To Proceed	Matthias Mueller	\$27,150,916.00	593	217	46.73%	
Courts	08284150	147633	Administrative Office Of The Courts Ogden Second District Juvenile Court Lynn Hinrichs	Const New Space Notice To Proceed	Matthias Mueller	\$28,386,901.57	495	219	35.09%	
Public Safety	13048550	147861	Department Of Public Safety Drivers License Price Dld-udot-dispatch Brian Bales	Const New Space Notice To Proceed	Brian Bales	\$1,492,465.00	312	257	5.67%	
Salt Lake Comm College	10036660	127406	Salt Lake Community College Redwood Road Campus Instructional/ administrative Building	Const New Space Notice To Proceed	Jim Russell	\$30,530,831.00	890	305	96.57%	9/24/13
Utah State University	13050770	147581	Utah State University Student Recreation And Wellness Center Cm/gc Lynn Hinrichs	Const New Space Notice To Proceed	Darrell Hunting	\$14,559,973.00	622	309	11.88%	
University Of Utah	13026750	147841	University Of Utah Business Loop Parking Structure Rick James	Const New Space Notice To Proceed	Rick James	\$12,250,000.00	419	353	0.00%	
University Of Utah	13042750	147566	U Of U Basketball Training Center Jim Russell	Const New Space Notice To Proceed	Michael Ambre	\$16,504,647.00	704	364	6.66%	
Utah State University	11194770	127525	Utah State University Huntsman School Of Business Addition Cm/gc	Const New Space Notice To Proceed	Darrell Hunting	\$37,318,470.41	1,305	455	32.54%	
Southern Utah University	12218730	157542	Southern Utah University Beverly Taylor Sorenson Center For The Arts Kurt Baxter	Const New Space Notice To Proceed	Kurt Baxter	\$28,684,160.00	503	490	0.00%	
University Of Utah	13285750	147798	University Of Utah Lassonde Living Learning Center Rick James	Const New Space Notice To Proceed	Rick James	\$60,000.00	703	615	25.00%	
Dixie St College Of Utah	06297640	117343	Dixie State College Holland Centennial Commons - Construction	Const New Space Notice To Proceed	Kurt Baxter	\$33,022,720.40	1,185	730	99.98%	5/23/12
		Count: 188	Open Contracts			\$629,434,599.58				

Closed Contracts





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University Of Utah	08258750	097499	Jacobsen Construction	Const New Space	Rick James	\$63,767,024.05	1,440	97	100.00%	3/4/13
University Of Utah	08258750	137538	Eagle Environmental Inc	Haz Mat Const	Rick James	\$49,256.00	8	-724	100.00%	
Salt Lake Comm College	09024670	137651	Rocmont Industrial Corp	Haz Mat Const	Jim Russell	\$35,037.45	9	-617	100.00%	
Corrections	10124120	147578	Broderick & Henderson Construction Lc	Const Remodel	Lucas Davis	\$332,600.25	78	-27	100.00%	1/14/14
Weber State University	10176810	117422	Eagle Environmental Inc	Haz Mat Const	Matthias Mueller	\$329,207.00	64	-1,151	100.00%	
Dept Of Comm & Culture	10258080	147533	Mechanical Service & Systems I	Const Remodel	Craig Wessman	\$46,120.00	72	-298	100.00%	
Weber State University	11008810	127494	Eagle Environmental Inc	Haz Mat Const	Matthias Mueller	\$184,749.00	92	29	100.00%	6/7/12
Dfcm - Managed Buildings	11063310	117510	Grass Plus Inc	Const Site Imp	Lucas Davis	\$14,000.00	22	-1,152	100.00%	
Dfcm - Managed Buildings	11063310	127009	Rocmont Industrial Corp	Haz Mat Const	Lucas Davis	\$49,580.00	13	-1,121	100.00%	
Dfcm - Managed Buildings	11063310	127123	Environmental Abatement Inc	Haz Mat Const	Lucas Davis	\$43,357.25	23	-1,060	100.00%	
Dfcm - Managed Buildings	11063310	127156	Environmental Abatement Inc	Haz Mat Const	Lucas Davis	\$48,408.39	37	-1,032	100.00%	
Dfcm - Managed Buildings	11063310	127200	Rocmont Industrial Corp	Haz Mat Const	Lucas Davis	\$45,937.00		-1,046	100.00%	
Dfcm - Managed Buildings	11063310	127224	Landmark Companies Inc	Const Remodel	Lucas Davis	\$1,360,622.17	143	-11	100.00%	3/23/12
Dfcm - Managed Buildings	11063310	127258	Environmental Abatement Inc	Haz Mat Const	Lucas Davis	\$35,474.34	33	-998	100.00%	
Dfcm - Managed Buildings	11063310	127260	Rocmont Industrial Corp	Haz Mat Const	Lucas Davis	\$34,495.00	33	-998	100.00%	
Dfcm - Managed Buildings	11063310	127272	Crown Equipment Corporation dba Crown Lift Trucks	Const Remodel	Lucas Davis	\$435,053.85	142	-878	100.00%	
Dfcm - Managed Buildings	11063310	127290	Saunders Construction Inc	Const Remodel	Lucas Davis	\$362,643.95	501	284	100.00%	6/14/12
Dfcm - Managed Buildings	11063310	127429	Rocmont Industrial Corp	Haz Mat Const	Lucas Davis	\$48,443.40	29	-878	100.00%	
Dfcm - Managed Buildings	11063310	137512	Landmark Companies Inc	Const Remodel	Lucas Davis	\$2,254,477.00	637	365	100.00%	4/30/13
Weber State University	11109810	137611	True Power	Const Remodel	Tim Parkinson	\$37,274.00	30	-53	100.00%	1/7/13
Courts	11115150	147617	Delta Fire Systems Inc	Const Remodel	Timothy Christensen	\$19,397.00	75	-29	100.00%	2/18/14
Southern Utah University	11186730	147555	Carter Enterprises	Const Site Imp	Brian Bales	\$262,276.90	143	-11	100.00%	2/27/14
National Guard	11294480	137600A	Csm Construction Inc	Const Remodel	Wayne Smith	\$655,375.72	201	-211	100.00%	12/10/11
Weber State University	11321810	127510	Alternative Mechanical	Const Remodel	Tim Parkinson	\$419,791.00	95	-693	100.00%	
Weber State University	12031810	137823	Environmental Abatement Inc	Haz Mat Const	Matthias Mueller	\$25,945.34	8	-451	100.00%	



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Closed Contracts



Agency	Project	Contract	Contractor Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Alcoholic Beverage Contrl	<u>12062030</u>	<u>147705</u>	Broderick & Henderson Construction Lc	Const Remodel	Timothy Christensen	\$88,284.42	96	10	100.00%	5/21/14
Health	<u>12068390</u>	<u>147692</u>	Eagle Environmental Inc	Haz Mat Const	Timothy Christensen	\$49,893.00	-74	-177	100.00%	
Corrections - Cuct	<u>12084110</u>	<u>137865</u>	Marshall Industries Inc	Const Remodel	Bob Anderson	\$93,722.42	279	222	100.00%	8/21/13
Salt Lake Comm College	<u>12093660</u>	<u>147595</u>	Batten & Shaw	Const Remodel	Craig Wessman	\$301,904.00	108	1	100.00%	1/30/14
Fairpark	<u>12116370</u>	<u>137647</u>	Utah Correctional Industries	Roofing	Matt Boyer	\$126,000.00	273	-13	100.00%	8/29/13
Southern Utah University	<u>12132730</u>	<u>137747</u>	Carter Enterprises	Const Remodel	Brian Bales	\$370,511.00	195	0	100.00%	10/15/11
Human Services	<u>12139400</u>	<u>147555</u>	Broderick & Henderson Construction Lc	Const Remodel	Brent Lloyd	\$168,835.37	151	32	100.00%	1/23/14
Ogden/Weber Atc	<u>12168240</u>	<u>137643</u>	Patriot Construction	Const Remodel	Tim Parkinson	\$514,116.97	62	-166	100.00%	7/8/13
Corrections - Draper	<u>12176100</u>	<u>147558</u>	Bradley Construction	Const Remodel	Wayne Smith	\$447,010.40	176	-165	100.00%	
National Guard	<u>12219480</u>	<u>137608</u>	Wade Payne Construction Inc	Const Remodel	Wayne Smith	\$720,000.00	349	-328	100.00%	
Dfcm - Managed Buildings	<u>12249310</u>	<u>147765</u>	B & D Glass	Const Remodel	Jake Jacobson	\$20,938.00	101	-25	0.00%	
National Guard	<u>12288480</u>	<u>147600</u>	Van Con Inc.	Const Remodel	Wayne Smith	\$1,098,198.67	158	-163	100.00%	
Alcoholic Beverage Contrl	<u>12290030</u>	<u>137685</u>	Utah Correctional Industries	Const Remodel	Timothy Christensen	\$34,807.00	32	-151	100.00%	8/13/13
National Guard	<u>12304480</u>	<u>147536</u>	Wadman Corp	Const Remodel	Wayne Smith	\$684,741.80	210	-153	100.00%	
Dnr - Wildlife Resources	<u>12320520</u>	<u>147583</u>	Sr Mechanical	Const Remodel	Bob Anderson	\$174,066.00	162	-4	100.00%	3/18/14
Dnr - Wildlife Resources	<u>12342520</u>	<u>147512</u>	Hhi Corporation	Const New Space	Bob Anderson	\$2,183,554.00	199	-184	100.00%	
Utah Valley University	<u>13030790</u>	<u>147513</u>	Noorda Architectural Metals	Roofing	Matt Boyer	\$380,818.00	50	2	100.00%	4/28/14
National Guard	<u>13053480</u>	<u>147521</u>	Watts Construction	Const Remodel	Wayne Smith	\$93,455.67	192	-177	100.00%	
National Guard	<u>13054480</u>	<u>147522</u>	Watts Construction	Const Remodel	Wayne Smith	\$394,691.34	239	-131	100.00%	
Capitol Preservation Bd	<u>13071050</u>	<u>147628</u>	Noorda Architectural Metals	Const Remodel	Dave Mckay	\$74,995.00	44	-221	100.00%	
Capitol Preservation Bd	<u>13073050</u>	<u>147629</u>	Rod Lewis Construction Llc	Const Remodel	Dave Mckay	\$36,088.00	66	-210	100.00%	
Dfcm - Statewide Funds	<u>13080300</u>	<u>147638</u>	Environmental Abatement Inc	Haz Mat Const	Bob Anderson	\$88,068.00	43	-205	100.00%	
Dfcm - Managed Buildings	<u>13092310</u>	<u>147665</u>	Mechanical Service & Systems I	Const Remodel	Taylor Maxfield	\$49,924.00	71	3	100.00%	3/18/14
Fairpark	<u>13097370</u>	<u>147712</u>	Eme Inc.	Const Remodel	Taylor Maxfield	\$21,372.10	69	31	100.00%	4/10/14
Dnr - Parks & Recreation	<u>13100510</u>	<u>147656</u>	John Orton Excavating Inc	Const Remodel	Brent Lloyd	\$380,316.17	98	-146	100.00%	



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Closed Contracts



Agency	Project	Contract	Contractor Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Snow College	13104700	147673	Ecolife	Const Site Imp	Bob Anderson	\$123,169.87	104	-5	100.00%	5/6/14
Southern Utah University	13106730	147668	Carler Enterprises	Const Site Imp	Brian Bales	\$141,568.00	96	-1	100.00%	4/16/14
Dfcm - Managed Buildings	13108310	147640	Schindler Elevator Corp	Const Remodel	Bob Anderson	\$47,563.67	76	43	100.00%	3/18/14
Weber State University	13113810	147515	Post Construction Co Inc	Paving	Tim Parkinson	\$92,417.95	17	-15	100.00%	9/10/13
Dept Of Transportation	13126900	147660	Taylor Electric Inc.	Const Remodel	Taylor Maxfield	\$154,727.00	73	9	100.00%	3/4/14
Courts	13135150	147658	Commercial Mechanical Systems & Service	Const Remodel	Tim Parkinson	\$140,246.00	95	3	100.00%	4/29/14
Davis Atc	13140220	147553	Stauffer Enterprises Inc	Const Remodel	Lucas Davis	\$16,014.11	4	27	100.00%	9/3/13
Davis Atc	13140220	147631	Chad Husband Construction Inc	Const Remodel	Lucas Davis	\$60,522.80	42	0	100.00%	1/30/14
Davis Atc	13140220	147646	Burkhart / Denial Supply	Const Remodel	Lucas Davis	\$23,431.95	24	-206	100.00%	
Corrections - Ap&p	13149120	147608	Bailey Builders Inc	Const Remodel	Taylor Maxfield	\$177,997.37	162	0	100.00%	4/10/14
Corrections - Cuct	13153110	147691	Intermountain Spraying & Landscaping Inc	Const Site Imp	Bob Anderson	\$86,800.14	76	-117	100.00%	
Utah Valley University	13163790	147611	All-tech Electric	Const Site Imp	Brian Bales	\$103,790.00	99	-7	100.00%	3/6/14
Courts	13195150	147636	Commercial Mechanical Systems & Service	Const Remodel	Tim Parkinson	\$141,712.00	126	-136	100.00%	
Dfcm - Managed Buildings	13209310	147688	Patriot Construction	Const Remodel	Tim Parkinson	\$269,534.29	111	5	100.00%	5/21/14
Public Safety	13211550	147674	Taylor Electric Inc.	Const Remodel	Lucas Davis	\$44,815.00	69	-27	100.00%	4/23/14
Courts	13221150	147632	North Face Roofing Inc	Const Remodel	Matt Boyer	\$258,914.00	149	7	100.00%	4/23/14
Courts	13244150	147671	Taylor Electric Inc.	Const Remodel	Michael Ambre	\$580,602.00	86	31	100.00%	3/27/14
Courts	13245150	147643	Schoonmaker Electro Mechanical, Inc.	Const Remodel	Michael Ambre	\$87,507.22	19	-235	100.00%	
Corrections - Draper	13303100	147577	Sr Mechanical	Const Remodel	Craig Wessman	\$106,024.00	77	-41	100.00%	1/29/14
Workforce Services	13319920	147697	Sr Mechanical	Const Remodel	Michael Ambre	\$126,561.00	77	14	100.00%	4/18/14
Workforce Services	13320920	147696	Hidden Peak Electric Co Inc	Const Remodel	Michael Ambre	\$147,272.28	63	-129	100.00%	
Dept Of Technology Serv	13329310	147745	Positive Power Llc	Const Remodel	Brian Bales	\$9,810.00	75	40	100.00%	5/9/14
Davis Atc	13335220	147634	Thm Remodeling Llc	Const Remodel	Lucas Davis	\$122,263.83	50	1	100.00%	2/6/14
National Guard	13342480	147606	Solarcity Corporation	Design Build	John Harrington	\$866,400.00	276	37	100.00%	6/24/14
Dnr - Wildlife Resources	13352520	147727	Rocmont Industrial Corp	Haz Mat Const	Bob Anderson	\$24,948.12	31	-122	100.00%	
Dnr - Wildlife Resources	13362520	147655	Whitaker Construction	Const Site Imp	Darrell Hunting	\$82,610.00	135	95	100.00%	1/31/14
Dnr - Wildlife Resources	13368520	147787	Positively Energized	Const Remodel	Bianca Shama	\$35,000.00	44	-66	100.00%	



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Closed Contracts



Agency	Project	Contract	Contractor Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C	
Dnr - Parks & Recreation	<u>13372510</u>	<u>147684</u>	North Ridge Construction	Const Site Imp	Brian Bales	\$631,641.78	130	25	100.00%	5/22/14	
Dnr - Parks & Recreation	<u>13373510</u>	<u>147677</u>	Johansen Construction Inc	Const Site Imp	Brent Lloyd	\$117,559.88	74	5	100.00%	4/10/14	
Alcoholic Beverage Contrl	<u>14001030</u>	<u>147687</u>	C&r Coatings Llc	Const Remodel	Timothy Christensen	\$15,426.00	32	-10	100.00%	3/19/14	
Alcoholic Beverage Contrl	<u>14006030</u>	<u>147700</u>	Welch Heating And Air Conditioning	Const Remodel	Scott Whitney	\$0.00	17	-177	0.00%		
Corrections - Draper	<u>14022100</u>	<u>147744</u>	Eme Inc.	Const Remodel	Taylor Maxfield	\$18,336.00	36	1	100.00%	5/15/14	
Workforce Services	<u>14027920</u>	<u>147831</u>	Landmark Companies Inc	Const Remodel	Tim Parkinson	\$39,123.25	26	0	100.00%	7/1/14	
		Count: 83	Closed Contracts				\$84,407,166.91				