

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, August 6, 2008
Utah State Capitol
Room C415
Salt Lake City, Utah
9:00am

- (Action) 1. **Approval of Minutes of June 25, 2008**..... Tab 1
- (Action) 2. **Amendments to Rules R23-19** Tab 2
- (Information) 3. **Agenda for Upcoming Building Board Tour of Capital Development Projects**..... Tab 3
- (Action) 4. **University of Utah Dee Glen Smith Athletics Center Training Facility** Tab 4
- (Action) 5. **Administrative Reports for University of Utah and Utah State University** Tab 5
- (Action) 6. **Unallocated Roofing Funds to Cannon Building Carpet Replacement Project**..... Tab 6
- (Action) 7. **Reallocation of Capital Improvement Funds for Capitol Preservation Board** Tab 7
- (Action) 8. **Reallocation of Capital Improvement Funds at Salt Lake Community College**..... Tab 8
- (Action) 9. **Reallocation of Capital Improvement Funds at Utah Valley University** .. Tab 9
- (Information) 10. **Administrative Reports for DFCM** Tab 10

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Elliott 538-3261 (TDD 538-3260) at least three days prior to the meeting.

This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

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Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: August 6, 2008
Subject: **Approval of Minutes of June 25, 2008**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meetings held June 25, 2008.

DGB:SLE

Attachment

Utah State Building Board



MEETING

June 25, 2008

MINUTES

Utah State Building Board Members in attendance:

Larry Jardine, Chair
Kerry Casaday, Vice Chair
Steve Bankhead
Wilbern McDougal
Manuel Torres

DFCM and Guests in attendance:

Gregg Buxton	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
Shannon Elliott	Division of Facilities Construction & Management
Dana Edwards	Division of Facilities Construction & Management
Kimberlee Willette	Governor's Office of Planning and Budget
Tom Patterson	Department of Corrections
Greg Peay	Department of Corrections
Robyn Peason	Department of Natural Resources
Mike Styler	Department of Natural Resources
Andrew Carlino	Utah State Fair
Bob Askerlund	Salt Lake Community College
John McNary	University of Utah
Ken Nye	University of Utah
Michael G. Perez	University of Utah
Ben Berrett	Utah State University
Darrell Hart	Utah State University
Chris Coutts	Architectural Nexus
Brady Stout	Ascent Construction
Sarah Parris	BNA Consulting
Pat Gleason	Calder Richards Engineering
Rick Stock	Dunn Associates
Lyndy Lovelady	Eaton Architecture
Starr Fagergren	EDA Architects
Keri Hammond	EDA Architects
Julee Attig	Henriksen/Butler
Barbara Bruno	Herman Miller
Jackie McGill	Spectrum Engineers

Linda Hone
James Van Rosendaal

Van Boerum and Frank
VCBO Architecture

On Wednesday, June 25, 2008, the Utah State Building Board held a regularly scheduled meeting in C445 of the Utah State Capitol, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 9:00am.

APPROVAL OF MINUTES OF APRIL 9, 2008

Chair Jardine sought a motion on the minutes of the April 9, 2008, meeting.

Steve Bankhead expressed concern with the approval of the Governor's Mansion Carriage House as a Capital Improvement project. He thought the \$2 million could be better spent on another project and the Governor could raise private donations for the Carriage House.

MOTION: Steve Bankhead moved to approve the minutes of the April 9 meeting. The motion was seconded by Kerry Casaday and passed unanimously.

RENAMING OF DEPARTMENT OF CORRECTIONS BUILDING IN HONOR OF FALLEN OFFICER

Tom Patterson, Executive Director of the Department of Corrections, recognized the one year anniversary of the death of Officer Stephen Anderson who was killed in the line of duty while transporting an inmate. Mr. Anderson was a remarkable man who has been remembered by his family, co-workers, and the inmates he supervised. He was a compelling officer who gave everything he had for the state, community, and department. He was also honored for treating offenders fairly.

The Department of Corrections requested permission to name the Warden's Administration Building at the Draper Prison after Officer Stephen Anderson. They wished to honor Mr. Anderson's legacy, as well as set a pattern for the rest of the organization for balance, fairness, focusing on community safety, as well as hope that offenders succeed. Mr. Patterson felt it was important to remember the legacy the officers leave as they give their lives serving the state.

MOTION: Wilbern McDougal moved to allow Corrections to rededicate the Warden's Administration Building at the Draper Prison after Officer Stephen Anderson. The motion was seconded by Kerry Casaday and passed unanimously.

Chair Jardine made a formal introduction of newly appointed Board member Wilbern McDougal. Mr. McDougal has resided in Utah for over 60 years and has been heavily involved in real estate for the last 50 years. As a general contractor, he has built approximately 700 homes over the years.

❑ RULES FOR THE ACQUISITION AND DISPOSITION OF REAL PROPERTY.....

Alan Bachman introduced LaPriel Dye as his new paralegal with the Attorney General's office.

Mr. Bachman distributed the rules for the Acquisition and Disposition of Real Property and the request for the rule to be adopted by emergency. At the last session, the Legislature passed the statute requiring DFCM to determine the process of appraisals before buying, selling, or exchanging property, and placing a moratorium until the rule was effective. The emergency rule adoption would allow the rule to become effective immediately and allow DFCM to buy, sell, and exchange property.

DFCM also requested that if the Board adopted the emergency rule to be in place for 120 days, they also allow DFCM to file the regular rule as well. After the 30 day public comment period, DFCM would return to the Board if any negative comments were received.

MOTION: Steve Bankhead moved to approve the emergency rule 63A-5-401 for the Acquisition and Disposition of Real Property. The motion was seconded by Kerry Casaday and passed unanimously.

Steve Bankhead suggested Wilbern McDougal and Mel Sowerby review the rule prior to final approval due to their real estate backgrounds. Mr. Bachman agreed to file the rule and allow for a 30 day comment period and return to the Board prior to final approval.

MOTION: Steve Bankhead moved to allow DFCM to file the rule and return to the Board after the 30 day comment period. The motion was seconded by Manuel Torres and passed unanimously.

❑ LONG-TERM LEASE APPROVAL FOR DNR (DWR) BUILDING AT QUAIL CREEK

DFCM recommended that the Building Board consider a request from the Department of Natural Resources (DNR), Division of Wildlife Resources (DWR) to enter into a long-term lease at Quail Creek. The leased building will house state workers from DWR, DNR, Water Rights and Washington County Water Conservancy District.

The project was brought to the Board for approval in March of 2008 with the hope that an exception from legislative approval granted to Higher Education in Utah Code 63A-5-104(3)(b) could be extended to state agencies. Legislative Research and General Council reviewed this issue and determined that the exception could not be extended to state agencies. As a result, Washington County Water Conservancy District will construct the facility and DNR will lease it for 50 years.

DNR operates the Virgin River Recovery Program in St. George along with the US Fish and

Wildlife Service, Washington County Water Conservancy District and Washington County. Together they run a \$2 million a year program with DNR contributing 1/3 of the cost. The program allows the water out of the Virgin River to continue to be used by monitoring the endangered species of fish in the river. The leased building that houses the 15 biologists is very inadequate and the landlord has encouraged them to relocate.

The Washington County Water Conservancy District owns the land around Quail Creek Reservoir and offered to build a building to house the joint employees. Mike Styler, DNR, sought permission to allow the Washington County Conservancy District to build and own the building and contribute the lease as their share of the Virgin River Recovery Program.

Steve Bankhead asked about their current contribution and if this contribution would be in lieu of other expenses currently being funded by them. Mr. Styler responded the Washington County Conservancy District currently contributes to the current lease, the cost of the employees, and to the administration of the program. As well as contributing the entire lease in the future, Washington County Conservancy will also contribute to some administration. DNR will no longer contribute to the lease or the housing of the employees, but they will contribute to the program and employee salaries. It is just a shift in contribution. No additional cost will be incurred to DNR or DWR and the partnership will take care of the O&M to the building.

MOTION: Manuel Torres moved to approve the long term lease approval for the DNR Building at Quail Creek. The motion was seconded by Kerry Casaday and passed unanimously.

☐ DELEGATION REQUEST FROM THE UNIVERSITY OF UTAH FOR HUNTSMAN CANCER HOSPITAL PHASE IIB

DFCM recommended that the Building Board delegate project management authority to the University of Utah for the design and construction of the Huntsman Cancer Hospital Phase IIB project. The University of Utah previously demonstrated that they have sufficient construction management skills to manage this project internally.

The Huntsman Cancer Hospital Phase IIB was approved during the 2008 legislative session as the third phase of the of the Hospital project. As a condition of his donation to the project, John Huntsman specified that the University of Utah manage the project. Since this project is being constructed on state property, DFCM will assign a project manager to the project for purposes of coordination. In addition, DFCM holds a monthly construction coordination meeting with the University of Utah. DFCM will retain adequate oversight of the state's interest through this process. This is consistent with what has occurred in the previous two Huntsman projects at the hospital.

MOTION: Steve Bankhead moved to accept the delegation request from the University of Utah for the Huntsman Cancer Hospital Phase IIB. The motion was seconded by Kerry Casaday and passed unanimously.

ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Ken Nye, University of Utah, provided the administrative reports for the periods of March 21 to May 2, 2008, and May 2, to June 6, 2008.

There were three design agreements, one programming/planning agreement, three remodeling contracts, and three site improvement contracts issued during the period of March 21 to May 2.

There was a decrease to the Contingency Reserve Fund due to the HEB North Fire Sprinkler Upgrade. The transfer was to provide additional lighting in the conference room which was retrofitted as part of the scope of work.

The report of May 2 to June 6 indicated there were four design agreements, one programming agreement, one study agreement and three remodeling contracts issued.

There was one increase to the Project Reserve Fund due to surplus from the Public Safety Fire Sprinkler System project. The decrease to the Project Reserve Fund was for the Student Services Building Fire Alarm Upgrade. The \$29,482.00 transfer was necessary to cover the construction bid for essential aspects of the project. There were two decreases to the Contingency Reserve Fund for the Electrical Switchgear Upgrade, Phase 1, and the Park Building Renovation. The Contingency Reserve quarterly report was included, as well as the Statewide Account and Improvements Account that had been updated with the FY09 projects.

MOTION: Kerry Casaday moved to approve the administrative report for the University of Utah for the periods of March 21 to May 2, 2008, and May 2 to June 6, 2008. The motion was seconded by Manuel Torres.

Ben Berrett, Utah State University, provided the administrative reports for the periods of March 19 to April 30, 2008, and April 30 to June 4, 2008.

The report for the period of March 19 to April 30 indicated five Professional Contracts and 11 Construction Contracts were issued. The report for the period of April 30 to June 4 indicated four professional contracts and eight construction contract were issued. .

MOTION: Manuel Torres moved to accept the administrative reports for Utah State University for the periods of March 21 to April 30, 2008, and April 30 to June 4, 2008. The motion was seconded by Wilbern McDougal and passed unanimously.

REALLOCATION OF CAPITAL IMPROVEMENT FUNDS AT UTAH STATE UNIVERSITY

Several years ago the Board approved an other funds project for a Children's House on 800 North. Unfortunately, USU was not able to raise enough funds to build the house. Two years ago, the Board approved the Emma Eccles Jones Early Childhood Education and Research Center. Both of those projects were donated by the Eccles Foundations. USU proposed linking the projects together in order to save funding.

The donor desired for the building to be located near the College of Education. Since USU was reluctant to site the building on the minimal existing green space, they proposed relocating the existing tennis courts to a corner across from the ice cream store. Relocating the deteriorating tennis courts would cost approximately \$600,000.

Since the College of Education initiated the need for acquiring the space, USU felt they should contribute some of the funds. USU also felt partially responsible since the old courts would need to be resurfaced anyway. Therefore, USU requested to reallocate \$255,000 from the USU Campuswide Paving Project in order to relocate nine tennis courts in order to make room for the Emma Eccles Jones Early Childhood Education and Research Center.

Darrell Hart, Utah State University, added that a study was completed two years ago and it determined there was adequate parking available on the campus. He did acknowledge that it was not always optimal parking however.

MOTION: Manuel Torres moved to approve the reallocation of paving funds in the amount of \$255,500 from the USU Campuswide Paving Project in order to reallocate nine tennis courts that must be moved to make way for the new Emma Eccles Jones Early Childhood Education and Research Center. The motion was seconded by Steve Bankhead and passed unanimously.

❑ REALLOCATION OF CAPITAL IMPROVEMENT FUNDS AT UTAH STATE FAIR PARK.....

DFCM recommended that the Building Board cancel the FY 2009 Fair Park Design New Storm Drainage and Sewer System project and transfer the \$84,000 to the FY 2008 Fair Park Promontory Hall HVAC/Restroom ADA/Exhaust Fans/Fixtures project.

Kent Beers explained the FY 2008 Promontory Hall project budgeted at \$243,134 recently bid \$75,000 over budget. Because this is a critical project, Fair Park officials requested that the FY 2009 Design of the Storm Drainage/Sewer System be postponed and that the \$84,000 be reallocated to the Promontory Hall project. The Fair Park will request the Design of the Storm Drainage/Sewer System next year.

MOTION: Steve Bankhead moved to approve the reallocation of funds at the Utah State Fair Park from the Design New Storm Drainage and Sewer System to the Promontory Hall HVAC/Restroom ADA/Exhaust Fans/Fixtures

project. The motion was seconded by Kerry Casaday and passed unanimously.

☐ FY2010 BUILDING BOARD CAPITAL DEVELOPMENT TOUR – PROPOSED DATES.....

Each year the Building Board takes a two day tour to visit the projects proposed for funding for the current legislative session. The tours will be held in southern Utah this year and DFCM requested the Board consider some dates for the tours. Steve Bankhead proposed August 21 and 22 or August 25 and 26.

☐ ADMINISTRATIVE REPORTS FOR DFCM

Kent Beers stated the lease for the BYU Salt Lake Center was extended. The terms of the sales contract of the property required DFCM to continue the lease for the parking. This extension also allowed DFCM to put the lease in their name.

There were decreases to the Contingency Reserve Fund including a transfer of \$90,822 for the Dixie Health Sciences Building to cover various omissions and unknown items. There was also a transfer of \$87,500 to cover DFCM's share of the Granville Constructors Settlement. The Salt Lake County Joint Drivers License/DMV Building had a transfer of \$69,350 to cover Rocky Mountain Power costs for switchgear and to replace three phase underground primary cable.

The current balance in the Contingency Reserve Fund is \$8.2 million. The current balance of the Project Reserve Fund is \$6 million.

☐ REVISION TO DFCM ELECTRICAL DESIGN STANDARDS

Lynn Hinrichs, DFCM, referred to the DFCM Electrical Design Standards which all engineers and architects are required to comply. Any variations need to have an exception requested. DFCM has determined changes need to be made to the document in order to make it consistent with the current code and eliminate duplication.

DFCM is also hoping to address the issues surrounding harmonic distortion in the newer buildings. As computer rooms become more ingrained in the facilities, the non linear loads have not operated well with the sign wave of electric function and it changes how the power quality works in the building. In order to compete with those types of electrical systems, they needed to determine a way to address the harmonic distortions without over sizing the transformers and main service. DFCM felt this could be done cheaper with the correct kind of transformer and the correct size of service. This has been addressed through power factor and power quality.

The changes had been generated by DFCM's master electrician and had been reviewed by several engineers in the valley. Mr. Hinrichs recommended the Board approve the

electrical design standards and allow them to be posted on the DFCM website.

Steve Bankhead asked if the new standards would only apply to the more sophisticated facilities constructed by DFCM and if it would increase the cost of the less sophisticated facilities. Lynn Hinrichs responded that the edits would allow for flexibility in reducing cost and would be applicable to the broad range of projects done by DFCM. With the amount of projects coming in over budget, there is aggressive value engineering that goes into a building.

MOTION: Steve Bankhead moved to approve the revision to the DFCM Electrical Design Standards. The motion was seconded by Kerry Casaday and passed unanimously.

ADJOURNMENT

MOTION: Manuel Torres moved to adjourn at 10:14am. The motion was seconded by Kerry Casaday and passed unanimously.

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Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: August 8, 2008
Subject: **Amendments to Rules R23-19**

Recommendation:

DFCM recommends that the Board approve the attached amendments to Rule 23-19 for filing and publication by the Utah Division of Administrative Rules. After the 30-day comment period, DFCM will bring this rule back to the Board for final consideration.

Background:

Rule 23-19 defines facility use standards and procedures for State owned and occupied facilities. This proposed modification is needed to clarify the use of personal space heaters in both State owned and leased facilities. The attached modified rule will better clarify the standards for using these devices in State facilities.

DGB:ASB:sle

Attachment

R23. Administrative Services, Facilities Construction and Management.

R23-19. Facility Use Rules.

R23-19-1. Purpose.

The purpose of this rule is to regulate the use of state facilities and grounds as defined below, providing rules regarding political signs, as well as authorizing written policies to be created pursuant to this rule.

R23-19-2. Authority and Applicability.

(1) This Rule is authorized under Sections 63A-5-103 and 63A-5-204 which authorizes the making of rules regarding the use and management of state facilities and grounds owned or occupied by the State for the use of its department and agencies.

(2) This Rule shall apply to all state facilities and grounds except as follows:

(a) To the extent not authorized by law or the Utah Constitution, this Rule does not apply to state facilities and grounds under the jurisdiction of the legislative and judicial branches of the State of Utah government.

(b) This Rule does not apply to state facilities and grounds under the jurisdiction of the Utah State Board of Regents.

(c) This Rule does not apply to state facilities and grounds under the jurisdiction of the Capitol Preservation Board.

(d) This Rule does apply to state facilities and grounds under a lease to the extent consistent with the lease agreement, as the lease agreement shall control the use of the property under the lease. Notwithstanding this, the requirements of the constitutions of the United States and the State of Utah shall supersede the provisions of any such lease agreement and in particular, in the exercise of freedom of speech or assembly rights under such constitutions in any such leased facilities and grounds, the provisions of this rule regarding time, place and manner shall apply.

R23-19-3. Definitions.

(1) "Agency" means a State of Utah department, division or agency.

(2) "DFCM" means the Division of Facilities Construction and Management, a division within the Department of Administrative Services.

(3) "Event" or "events" are commercial, community service, private and state sponsored activities involving one or more persons. A free speech activity is not an event for purposes of this rule. The term "activity" or "activities" may be substituted in this rule for the term "event" or "events."

(4) "Facility Use Application" means a form, if required by the policies of the Managing Agency, which may require information identifying the event, time, location and purpose for a facility use permit that needs to be completed by a prospective user and submitted to the Managing Agency of the State Office Building.

(5) "Facility Use Permit" ("Permit") means a written permit issued by the Managing Agency authorizing the use of an area of state facilities and grounds for an event in accordance with this rule.

(6) "Freedom of Speech Activity" is as defined in Rule R23-20.

(7) "State Sponsored Activity" means any event sponsored by the state that is related to state business. This does not include extra-curricular activities.

(8) "Private Activity" means an event sponsored by private individuals, business or organizations that is not a commercial or community service activity.

(9) "Managing Agency" means the agency responsible for the management, operations and use of the facility. If DFCM is responsible for the maintenance of state facilities and grounds, the agreement between DFCM and the occupying agency shall identify the "Managing Agency."

(10) "State Facilities and Grounds" means State of Utah facilities and/or grounds where the principal use of the facility and/or grounds is related to state office or program functions or is under the control of any State of Utah agency; all of which is subject to the exclusions of Rule R23-19-2(2).

(11) "Community Service Activities" means events sponsored by governmental, quasi-governmental and charitable organizations, city and county government departments and agencies, public schools, and charitable organizations held to support or recognize the public or charitable functions of such sponsoring group.

(12) "Commercial Activities" means events that sponsored or conducted for the promotion of commercial products or services, and include advertising, private parties, private company or organization meetings, and any other non-public organization event. Commercial activities do not include private, community service, state sponsored, or free speech activities.

(13) "Political Sign" means a sign regarding a candidate for political office or regarding a political issue to be considered in an election.

(14) "Commercial Solicitation" is as defined in rule R23-19-6.

(15) "State" means the State of Utah and any of its agencies, departments, divisions, officers, and legislators, members of the judiciary, persons serving on state boards or commissions, and employees of the above entities and persons.

R23-19-4. State Office Building Use Requirements.

(1) The Managing Agency may adopt policies, which require a Facility Use Permit to be submitted. Such policies may provide for a waiver of the policy adopted under this Rule R23-19-4(1) under criteria specified in the policies. The policies may specify the form of the application, including:

(a) The time, place, purpose and scope of the proposed activity;

(b) Whether the applicant requests a waiver of any

requirement of this rule or provision of the Facility Use Permit;

(c) A certificate of liability insurance in the amount of \$1,000,000 per occurrence, except for Freedom of Speech Activities where no insurance is required; and

(d) Any required fee subject to the following:

(i) Fees may be assessed for the use of state facilities and grounds through the written policies of the Managing Agency.

When any activity is subject to a fee, the Managing Agency should consider at a minimum the actual cost to the State including utilities, janitorial, security and rental cost for equipment. The following applies to specific activities:

(ii) "Freedom of Speech Activities." There are no fees for freedom of speech activities, but costs for requested use of state equipment or supplies may be assessed through the uniformly applied policies of the Managing Agency.

(ii) "Commercial Activities" or "Private Activities" shall be assessed a fee, which is reasonably comparable to fees charged for similar activities within the County of the state facilities and grounds. There shall be no fee waiver allowed for commercial or private activities.

(iii) "Community Service Activities" shall be assessed a fee of 50 percent of the fee for a commercial activity and such fee may only be waived if requested in a facility use application and granted by the approving authority. There shall be no waiver of the fee related to the costs of requested use of state equipment and supplies, which is assessed through the uniformly applied policies of the Management Agency.

(iv) "State Sponsored Activities." There are no fees for state sponsored activities, except that state agencies will be required to pay the costs and fees identified in the uniform policies of the Management Agency when the activity is not required for the conducting of state business, such as after-hour social events, employee recognition events, and holiday parties.

(2) The proposed activity shall not interfere with the operation of governmental business or public access. No persons shall unlawfully intimidate or interfere with persons seeking to enter or exit any facility, or use of any state facilities and grounds.

(3) The consumption, distribution or open storage of alcoholic beverages in state facilities and grounds is prohibited. This provision shall not apply to state facilities and grounds under the jurisdiction of the Department of Alcohol Beverage Control or golf courses under the Division of Parks and Recreation.

(4) Open flames, flammable fluids, candles, burning incense or explosives are prohibited.

(5) (a) The use of a personal space heater is prohibited, except as provided in Subsection (b).

(b) Any person with a medical related condition may obtain approval by the managing agency to use a personal space heater provided the person submits a signed statement by a Utah licensed physician verifying that the medical related condition requires a change in the standard room temperature and the use of the space

heater meets the specifications in Subsection (c).

(c) If a space heater is approved by the managing agency, the space heater shall:

- (i) not exceed 900 watts at its highest setting;
- (ii) be equipped with a self-limiting element temperature setting for the ceramic elements;
- (iii) have a tip-over safety device;
- (iv) be equipped with a built-in timer not to exceed eight hours per setting;
- (v) be equipped with a programmable thermostat; and
- (vi) be equipped with an overheat protection feature.

(d) Notwithstanding any other provision of this Rule, if the space heater is to be placed in a facility leased by the State through the Division, the placement must also be approved by the Real Estate Section of the Division.

(6) No displays, including but not limited to signs, shall be affixed to state facilities and grounds.

([6]7) User shall not sublet any part of the premises or transfer or assign the premises or change the purpose of the permitted activity without the written consent of the state.

([7]8) Alteration and damage to a state facilities and grounds including grass, shrubs, trees, paving or concrete, is prohibited.

([8]9) All costs to repair any damage or replace any destruction, regardless of the amount or cost of restoration or refurbishing shall be at the expense of the persons(s) responsible for such damage or destruction.

([9]10) Service animals are permitted, but the presence of other animals is allowed only with advance written permission of the Managing Agency. Owners/caretakers are responsible for the safety to the animal, persons, grounds and facilities.

([10]11) Littering is prohibited.

([11]12) Decorations.

(a) All cords must be taped down with 3M #471 tape or equivalent as determined by the Managing Agency.

(b) There shall be no posting or affixing of placards, banners, or signs attached to any part of any building or on the grounds. All signs or placards shall be hand held. Signs or posters may not be on sticks or poles.

(c) No adhesive material, wire, nails, or fasteners of any kind may be used on the buildings or grounds.

(d) Nothing may be used as a decoration, or be used in the process of decorating, that marks or damages structure(s).

(e) All decorations and supporting structures shall be temporary.

(f) Any writing or use of ink, paint or sprays applied to any area of any building is prohibited.

(g) Users may not decorate the outside of any facility or any portion of the grounds.

(h) Signs, posters, decorations, displays, or other media shall be in compliance with the state law regarding Pornographic and Harmful Materials and Performances, Section 76-10-1201 et seq.

(~~12~~13) Set up/Clean up.

(a) All deliveries and loading/unloading of materials shall be limited to routes and elevators as specified by the Managing Agency.

(b) All decorations, displays and exhibits shall be taken down by the designated end time of the event in a manner that is least disruptive to state business.

(c) Users shall leave all state facilities and grounds in its original condition and appearance.

(~~13~~14) Parking. There must be compliance with the written parking requirements adopted by the Managing Agency.

(~~14~~15) Compliance with Laws.

(a) Users shall conform to all applicable and constitutional laws and requirements, including health, safety, fire, building and other codes and similar requirements. Occupancy limits as posted in or applicable to any public area will dictate, unless otherwise limited for public safety, the number of persons who can assemble in the public areas. Under no circumstance will occupancy limits be exceeded. State security personnel shall use reasonable efforts to ensure compliance with occupancy, safety, and health requirements.

(b) Safety requirements as used in this rule include safety and security requirements made known to the Managing Agency by the Utah Department of Public Safety or the federal government for the safety and security of special events and/or persons.

(c) "No Smoking" statutes, rules and policies, including the Utah Indoor Clean Air Act, Section 26-38 et seq. shall be observed.

(d) All persons must obey all applicable firearm laws, rules, and regulations.

(~~15~~16) Security and Supervision at Events.

(a) The Managing Agency may adopt written policies regarding security requirements for events, which must be followed.

(b) At least one representative of the applicant identified in the application and permit shall be present during the entire activity.

(~~16~~17) Photography, Portraits and Video/Filming.

(a) Any photography, videotaping or filming, shall require advance notice to, and permission from the Managing Agency for scheduling.

(b) This Subsection (16) shall not apply to tourists and does not apply to the extent it is the exercise of a free speech activity.

(~~17~~18) Commercial, Private and Community Service Activities. A Managing Agency may determine through its written policies to categorically not allow any commercial, private and/or community service activities. However, if commercial or private activities are allowed, then community service activities shall be allowed subject to all the requirements of this rule and a facility use permit.

(~~18~~19) Liability.

(a) The state, Managing Agency and their designees,

employees and agents shall not be deemed in default of any issued permit, or liable for any damages if the performance of any or all of their obligations under the permit are delayed or become impossible because of any act of God, terrorism, war, riot or civil disobedience, epidemic, strike, lock-out or labor dispute, fire, or any other cause beyond their reasonable control.

(b) Except as required by law, the state shall not be responsible for any property damage or loss, nor any personal injury sustained during, or as a result of, any use, activity or event.

(c) Users/applicants shall be responsible for any personal injury, vandalism, damage, loss, or other destruction of property caused by the user or an attendee at the applicant's event.

(~~19~~20) Indemnification. Individuals and organizations using any state facilities and grounds do so at their own risk and shall indemnify and hold harmless the state from and against any and all suits, damages, claims or other liabilities due to personal injury or death, and from damage to or loss of property arising out of or resulting from the conduct of such use or activities on the Capitol Hill Complex.

(~~20~~21) Enforcement of Rules. If any person or group is found to be in violation of any of the applicable laws and rules, a law enforcement officer or state security officer may issue a warning to cease and desist from any non-complying acts. If the law enforcement or security officer observes a non-compliant act after a warning, the officer may take disciplinary action including citations, fines, cancellations of event or activity, or removal from the state facility and grounds.

R23-19-5. Facility Use Permit - Denial - Appeal - Cancellation - Revocation - Transfer.

(1) Within ten (10) working days of receipt of a completed application, the Managing Agency shall issue a Facility Use Permit or notice of denial of the application.

(2) The Managing Agency may deny an application if:

(a) The application does not comply with the applicable rules;

(b) The event would conflict or interfere with a state sponsored activity, a time or place reserved for freedom of speech activities, the operation of state business, or a legislative session; and/or

(c) The event poses a safety or security risk to persons or property.

(3) The Managing Agency may place conditions on the approval that alleviates such concerns.

(a) If the applicant disagrees with a denial of the application or conditions placed on the approval, the applicant may request a reconsideration of the Managing Agency's determination by delivering the written request for reconsideration and reasons for the disagreement to the Managing Agency within five (5) working days of the issuance of the notice of denial or approval with conditions.

(b) Within ten (10) days after the Managing Agency receives

the written request for reconsideration, the Managing Agency may modify or affirm the determination.

(c) If the matter is still unresolved after the issuance of the Managing Agency's reconsideration determination, the applicant may appeal the matter, in writing, within ten (10) calendar days to the Executive Director of the Department of Administrative Services who will determine the process of the appeal.

(5) Facility Use Permits are non-transferable. The purpose, time, place and other conditions of the Facility Use Permit may not be changed without the advance written consent of the Managing Agency.

(6) An event may be re-scheduled if the Managing Agency determines that an event will conflict with a governmental function, free speech activity or state sponsored activity.

(a) The Managing Agency may revoke any issued permit if this rule R23-19, any applicable law, or any provision of the permit is being violated. The permit may also be revoked if the safety or health of any person is threatened.

(b) The permittee may cancel the permit and receive a refund of fees, less any incurred costs to the state or managing agency, and any deposits if written notice of cancellation is received by the Managing Agency at least 48 hours prior to the scheduled event. Failure to timely cancel the event will result in the forfeiture of any deposit and fees.

R23-19-6. Commercial Solicitation Policy.

(1) In general, commercial solicitation is prohibited.

(2) Nothing in this rule shall be interpreted as to infringe upon anyone's constitutional right of freedom of speech and freedom of association.

(3) In addition to the definitions in R23-19-3 above, the following definitions shall also apply to this Rule R23-19-6:

(a) "Commercial Solicitation(s)" means any commercial activity conducted for the purpose of advertising, promoting, fund-raising, buying or selling any product or service, encouraging membership in any group, association or organization, or the marketing of commercial activities by distributing handbills, leaflets, circulars, advertising or dispersing printed materials for commercial purposes.

(b) "Commercial Solicitation" for the purpose of this rule does not include free speech activities as defined in rule R23-20, Utah Administrative Code.

(c) "Commercial Solicitation" for the purpose of this rule does not include filming or photographic activities, but such activities shall be subject to rule R23-19 et seq.

(d) "Commercial Solicitation" for the purpose of this rule does not include solicitation by the state or federal government; solicitation related to the business of the state, solicitation related to the procurement responsibilities of the state, solicitation allowed as a matter of right under applicable federal or state law; or solicitation made pursuant to a contract or lease with the state.

(4) Commercial Solicitation Allowed under a Facility Use Permit.

(a) Commercial solicitation, not prohibited by R23-19-6(5) below, may be allowed in conjunction with the issuance of a facility use permit under rule R23-19 and such commercial solicitation must comply with the facility use rules of R23-19-1 et seq.

(b) All materials allowed shall be displayed only on bulletin boards or in areas that have been approved in advance by the Managing Agency.

(c) The issuance of a facility use permit shall not be construed as state endorsement of the solicitor's product, service, charity or event.

(d) Soliciting activities are subject to all littering laws and regulations.

(5) Prohibited Commercial Solicitation. The following commercial solicitation activities are prohibited and no facility use permit shall be issued for such:

(a) Door-to-door commercial solicitation of items, services or donations.

(b) Commercial solicitation to persons in vehicles or by leaving any commercial solicitation materials on vehicles or parking lots.

(c) Any sale of food or beverage products that would be in any violation of any contract entered into by the State or the Managing Agency.

R23-19-7. Waivers.

(1) The Managing Agency may waive, in writing, the requirements of any provision of this Rule R23-19 upon being presented with compelling reasons that the waiver will substantially benefit the public of the state of Utah and that the facilities, grounds and persons will be appropriately protected. Conditions may be placed on any approved waiver to assure the appropriate protection of facilities, grounds and person. An appeal of a denial of a request for such waiver may be filed and processed similarly to the denial of a Facility Use Permit as described in R23-19-5.

(2) Costs and fees shall be waived for state sponsored activities. However, state agencies will be required to pay the costs and fees identified in the Schedule of Costs and Fees when the activity is not required for the conducting of state business, such as after-hour social events, employee recognition events, and holiday parties. Costs and fees will not be waived for commercial, private and commercial solicitation activities.

(3) Notwithstanding the waiver provisions of this rule, the following may not be waived by the Managing Agency: R23-19-4(2), (4), (5) ~~[(7),]~~ (8), (9), (10), ~~[(14)11]~~, (15), ~~[(17)16]~~, (18), (19), ~~(20)~~ and ~~[(20)21]~~ as well as R23-19-6.

R23-19-8. Political Signs.

Political signs, except for hand-carried signs during permitted events under a Facility Use Permit, are prohibited on

all State of Utah owned properties except as allowed under a Freedom of Speech Activity or as protected under the State of Utah or United States Constitutions.

Rule R23-19-8(1) shall not apply to Utah Department of Transportation right-of-ways, properties of the State and Institutional Trust Lands Administration or properties of Higher Education, any of which may have its own laws or rules applicable to political signs.

KEY: public buildings, facilities use

Date of Enactment or Last Substantive Amendment: [~~June 7, 2007~~]DRAFT January 3, 2008

Notice of Continuation: May 24, 2007

Authorizing, and Implemented or Interpreted Law: 63A-5-103; 63A-5-204



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton 
Date: August 6, 2008
Subject: Agenda for Upcoming Building Board Tour of Capital Development Projects

DFCM will distribute copies of the proposed agenda for the upcoming Building Board tour of FY 2010 Capital Development projects.

DGB:KDB:sle



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton 
Date: August 6, 2008
Subject: University of Utah Dee Glen Smith Athletics Center Training Facility

Recommendation

DFCM recommends that the Building Board consider the request from the University of Utah for approval to design and construct a 9,250 sq. ft. \$1.8 million expansion to the Glen Smith Athletics Center Training Facility. A letter from the university with additional details about the project is attached.

Background

Utah Code 63A-5-104(3)(b) states, "Legislative approval is not required for a capital development project if the State Building Board determines that:

- (i) the requesting higher education institution has provided adequate assurance that:
 - a. state funds will not be used for the design or construction of the facility; and
 - b. the higher education institution has a plan for funding in place that will not require increased state funding to cover the cost of operations and maintenance to, or state funding for, immediate or future capital improvements to the resulting facility; and
- (ii) the use of the state property is:
 - a. appropriate and consistent with the master plan for the property; and
 - b. will not create an adverse impact on the state.

DGB:KDB:sle

Attachment



Office of the Vice President
for Administrative Services

July 17, 2008

Mr. David G. Buxton, Director
Division of Facilities Construction and Management
4110 State Office Building
Salt Lake City UT 84114

Dear Gregg:

**RE: UNIVERSITY OF UTAH ~ APPROVAL OF ADDITION TO THE DEE GLEN SMITH
ATHLETICS CENTER TRAINING FACILITY**

The University of Utah requests approval for the construction of an addition to the Dee Glen Smith Athletics Center Training Facility. This project will expand the existing facility by adding space on both the east and west sides. The estimated total project cost for this 9,250 GSF addition is \$1.8 million. This will fill in the space between the existing building walls and a concrete trellis so there will be little change in the exterior appearance of the building. The project will not significantly impact existing campus infrastructure.

This addition is sorely needed because the existing training facility, while in excellent condition, is not large enough to meet the needs of Athletics, particularly for the football program. The existing facility is only able to accommodate around 20 athletes at a time. As a result, it is necessary to schedule athletes from early morning into the evening. The expansion will improve our training program, while assisting recruitment and facilitating further interaction within the team.

The Legislature has delegated authority to the Building Board to authorize capital projects (without legislative consideration) if they meet certain criteria. This project meets the statutory criteria for Building Board approval as follows:

1. No state funds will be used for the design and construction of the facility as the project is being funded through donations and other non-state funds.
2. The project will not require an increase in state funds for operations and maintenance or for future capital improvements. These costs will be addressed through operating revenues and other non-state funds obtained by the University's athletic program.
3. We believe that the addition of these facilities is appropriate and consistent with the master plan for this portion of our campus.

Associate Vice President Facilities Management
1795 East South Campus Dr Rm 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Mr. David G. Buxton, Director
U of U ~ Approval of Addition to the Dee Glen Smith Athletics Center Training Facility
July 17, 2008
Page 2

The University will administer the design and construction of this project as it falls well within the \$10 million level that has been delegated to the University.

We appreciate support of this request and respectfully ask for consideration and approval by the Utah State Building Board.

Sincerely,

Michael G. Perez (dc)

Michael G. Perez
Associate Vice President

c: Kent Beers , DFCM
Ken Nye, University of Utah
John McNary, University of Utah
Desslie Andreason, University of Utah

I:/BldgBoard. Athletic Training Ctr Expansion.071708



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: August 6, 2008
Subject: Administrative Reports for University of Utah and Utah State University

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

DGB:SLE

Attachments



Office of the Vice President
for Administrative Services

MEMORANDUM

To: Utah State Building Board
From: Kenneth Nye
Date: July 18, 2008
Subject: **Administrative Reports for University of Utah**

The following is a summary of the administrative reports for the University of Utah:

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
1 Design Agreement, 1 Programming/Planning Agreement, 5 Study/Other Agreements.

Item 1, Dee Glen Smith Athletic Center Alex Smith Strength and Conditioning Room Expansion.
Agreement awarded directly to GSBS Architects as required by the donation funding the project.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 6 Remodeling Contracts, 6 Site Improvement Contracts.

Item 2, School of Medicine Remodel Room 3C310 – Plumbing
Project was advertised but no bids were received. A proposal was obtained directly from Coats Construction & Engineering, Inc.

Report of Project Reserve Fund Activity (Page 3)

Increases: None.

Decreases:

Main Campus HTW Pipeline Replacement, Phase I
The construction bid for this project came in over budget by \$132,636 due to our lack of experience with the new type of pipe being installed. We have changed to a triple-wall, pre-insulated pipe which has an expected life of several times longer than standard direct bury pipe. This pipe requires additional effort to install which was difficult to estimate.

Report of Contingency Reserve Fund (Page 4)

Increases: None.

Associate Vice President Facilities Management
1795 East South Campus Dr Rm 219
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Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Decreases:

Joseph Merrill Engineering Building, Upgrade Fume Hoods and Exhaust

This transfer covers part of the cost of installing an automated chemical neutralization system for the micro fabrication laboratory. This will permit direct disposal of chemicals into the wet bench drains and eliminate the need to neutralize the chemicals before disposition. This increases the safety of the process and better meets code requirements. The College of Engineering contributed \$50,000 towards the cost of this system.

Henry Eyring Chemistry Building, North Wing Upgrade Cold Water System

This transfer covers a number of unforeseen items with the largest one being a code requirement to install a refrigerant sensor as part of the chilled water system. This requirement was not known when the project was designed and underwent plan review.

Attachments



**Professional Services Agreements
Awarded From June 6, 2008 to July 18, 2008**

Item Number	Design Project No.	Project Name	Firm Name	Project Budget	Contract Amount
1	20066	Dee Glen Smith Athletic Center Alex Smith Strength and Conditioning Room Expansion	GSBS Architects	\$1,800,000	\$121,000
Programming/ Planning					
2	20068	Building 36- New Media Wing Feasibility Study	Prescott Muir Architects	TBD	\$18,100
Study/ Other					
3	20026	Henry Eyring Building HVAC and Fume Hood Upgrades Study	WHW Engineering, Inc	TBD	\$42,685
4	20075	University of Utah Hospital OR Remodel - Asbestos Abatement	IHI Environmental	\$6,800,000	\$9,500
5	20030	Medical Research & Education Building and Maxwell Wintrobe Research Building Fume Hood and Make-Up Air Upgrade Asbestos Survey	IHI Environmental	\$2,500,000	\$12,411
6	12996	Neuroscience Center - Remodel Commissioning	Stanley Consultants, Inc	\$10,000,000	\$27,745
7	12049	University of Utah Hospital OR Remodel - Commissioning	Stanley Consultants, Inc	\$6,800,000	\$49,940



**Construction Contracts
Awarded From June 6, 2008 to July 18, 2008**

Item Number	Project No.	Construction - New Space Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
Construction - Remodeling						
1	13455	University of Utah School of Medicine Urology Remodel	Avalon Construction, Inc.	HHY Associates	\$350,000	\$191,086
2	13337	University of Utah School of Medicine Remodel Room 3C310 - Plumbing	Coats Construction & Engineering, Inc	FFKR Architects	\$1,500,000	\$99,500
3	13312	East Campus Chiller Plant Expansion	Mechanical Service and Systems, Inc.	Colvin Engineering Associates, Inc	\$5,386,000	\$3,888,458
4	13350	A. Ray Olpin Union - Chronicle 3rd Floor Remodel	Archer Construction, Inc	Blalock and Partners	\$375,000	\$215,000
5	13419	William Stewart Building Room 207A Remodel	Avalon Construction, Inc	REA Architecture, Inc	\$121,600	\$99,988
6	20016	Center for Metropolitan Research	Wasatch West Contracting	MHTN Architects	\$130,937	\$96,482
Construction - Site Improvement						
7	13198	High Temperature Water Line Replacement Phase 1 - Installation	Foley Company	Colvin Engineering Associates, Inc	\$1,384,050	\$967,800
8	20039	Paving Improvements FY09	Kilgore Paving and Maintenance	Cliff Berkey Engineering, PLLC	\$465,800	\$170,730
9	13330	University Student Apartments West Village Parking Lot Improvements	Miller Paving, Inc	Bingham Engineering, Inc	\$490,000	\$431,802
10	13147	Joseph Merrill Engineering Building North Stairway Repairs	Allen Industrial, LLC	Architectural NEXUS	\$139,106	\$109,590
11	20007	Parking Lots 22, 30, 66, and Salt Pond Renovation	Kilgore Paving and Maintenance	Cliff Berkey Engineering, PLLC	\$500,000	\$299,340
12	20008	Road Renovations	Kilgore Paving and Maintenance	Cliff Berkey Engineering, PLLC	\$461,000	\$259,952



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of June 6, 2008 to July 18, 2008

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	409,822.66		
	INCREASES TO PROJECT RESERVE FUND:			
13198	DECREASES TO PROJECT RESERVE FUND: Main Campus HTW Pipeline Replacement, Phase 1	-132,636.00	To award construction contract	9.0%

CURRENT BALANCE OF PROJECT RESERVE: 277,186.66



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of June 6, 2008 to July 18, 2008

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,318,492.38			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
20001	REMODELING Joseph Merrill Bldg, upgrade Fume Hoods and Exhaust	-20,000.00	20,000.00	1.00%	Construction
12691	Henry Eyring Bldg, N. Wing Upgrade Cold Water System	-19,584.00	19,584.00	12.00%	Construction
	PLANNING / OTHER				
	ENDING BALANCE 01-00341-7000-05107	2,278,908.38			

Utah State UNIVERSITY

OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

16 July 2008

David G. Buxton, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Gregg:

SUBJECT: USU Administrative Reports for August 2008 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 06/04/08 to 07/16/08:

Professional Contracts, 5 contracts issued (Page 1)

No significant items. Comments are provided on the report.

Construction Contracts, 9 contracts issued (Page 2)

No significant items. Comments are provided on the report.

Report of Contingency Reserve Fund (Page 3)

The contingency amounts for the FY09 delegated capital improvement projects have been added. The combined construction budgets for the 18 projects contributing to the University-wide Contingency is \$6,552,478. An amount of \$503,656 has been added to the contingency. This amount represents 7.69% of the construction budgets for the FY09 projects.

Report of Project Reserve Fund Activity (Page 4)

The Business Building Electrical Upgrade, Eccles/Science-Technology Library Chilled Water, and Old Main Entrance projects are closed. Each project added funds to the Project Reserve.

Current Delegated Projects List (Pages 5-6)

Of USU's 80 current projects, 8 are in the Design/Study phase, 31 in Construction, 23 Substantially Complete, 5 Complete, and 13 Pending.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Fred R. Hunsaker
Interim Vice President for
Business and Finance

FRH/jm
c: Mark H. Spencer
Darrell E. Hart
Ben R. Berrett
Stanley G. Kane



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Professional Contracts Awarded From 06/04/08 to 07/16/08

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Tooele Classrooms Addition	Method Studio, Inc.	\$124,800.00	\$149,000.00	Balance needed will come from other line item budgets
2 Tennis Courts Relocation	Architectural Design West	\$40,099.00	\$40,099.00	
3 Campus-wide Medium Voltage Upgrades	Intermountain Consumer Professional Engineers/ICPE	\$34,188.00	\$16,775.00	Water Lab engineering services
MISCELLANEOUS CONTRACTS				
4 Utah Botanical Center Wetland Discovery Lab	The Ivie Group	\$12,338.00	\$11,951.00	Inspections
5 Steam Line Replacement to NFS	CMT Engineering Labs	\$15,000.00	\$2,442.00	Testing/inspections



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Construction Contracts Awarded From 06/04/08 to 07/16/08

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Steam Line Replacement to NFS	Spindler Construction	USU Facilities Planning and Design	\$840,000.00	\$840,000.00	
2 Tennis Courts Relocation	Spindler Construction	Architectural Design West	\$517,400.00	\$517,400.00	
3 NFS 248 Remodel	Bailey Construction	Architectural Design West	\$318,000.00	\$318,000.00	
4 Health, Life Safety & Code Compliance Projects FY09	USU Facilities	USU Facilities Planning and Design	\$181,818.00	\$45,054.74	Amphitheatre repairs/Sant Engineering ADA door openers/ Changing tables/VSB corridor door closers
5 CEP Chillers	USU Facilities	The RMH Group	\$1,258,687.00	\$30,265.50	Controls for chillers
MISCELLANEOUS CONTRACTS					
6 Agricultural Buildings Relocation (Feed Mill)	R&M Steel Company	USU Facilities Planning and Design	\$180,000.00	\$41,850.00	Material only
7 Campus-wide Sidewalk Replacements	Staker & Parson Companies	USU Facilities Planning and Design	\$301,000.00	\$3,109.80	Material only
8 SER Mechanical Upgrade/ UPS Replacement	Eagle Environmental	Colvin Engineering	\$2,194.00	\$2,194.00	Mold abatement
9 Steam/Condensate Upgrade FY08	Eagle Environmental	Stanley Consultants	\$1,834.00	\$1,834.00	Asbestos abatement



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Contingency Reserve Fund

From 06/04/08 to 07/16/08

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$529,227.84				
INCREASES TO CONTINGENCY RESERVE FUND					
Health, Life Safety & Code Compliance Projects FY09	7,273.00	7,273.00	4.00%		
Campus-wide Sidewalk Replacements	30,100.00	30,100.00	10.00%		
Business Building Cladding	27,842.00	27,842.00	7.00%		
Water Lab Fire Lane Access/Bridges	65,091.00	65,091.00	8.00%		
Water Lab Fume Hood Upgrade	107,353.00	107,353.00	8.50%		
Spectrum Outside Air Intake Dampers	6,800.00	6,800.00	8.00%		
Tippetts Gallery Lighting/HVAC	39,550.00	39,550.00	7.00%		
DDC Controls for VAV Boxes	4,800.00	4,800.00	4.17%		
CPD Fire Alarm FY09	10,643.00	10,643.00	8.00%		
Business Building Main Floor Classrooms	37,037.00	37,037.00	8.00%		
Pump House and Equipment	46,085.00	46,085.00	8.14%		
Steam Line Replacement to NFS	67,000.00	67,000.00	7.98%		
Natural Resources Siding	5,547.00	5,547.00	6.00%		
Campus-wide Benches/Trash Receptacles/Urns	6,962.00	6,962.00	6.00%		
Emergency Generators FY09	2,700.00	2,700.00	6.00%		
Eccles Conference Center/Business Walkways	10,607.00	10,607.00	6.00%		
Miscellaneous Critical Improvements	10,607.00	10,607.00	6.00%		
Tennis Courts Relocation	17,659.00	17,659.00	8.00%		
DECREASES TO CONTINGENCY RESERVE FUND					
Well Pump House and Equipment (Change order)	(16,266.48)	(16,625.00)	8.00%	Construction	43%
Tanner Fountain (Landscape repair)	(1,733.00)	(3,662.00)	1.36%	Substantial Completion	84%
Pump House and Equipment (Change order)	(1,569.52)	(1,569.52)	0.28%	Construction	43%
Old Main Elevator Control Systems (Change order)	(730.01)	(4,345.65)	4.39%	Substantial Completion	99%
Campus Safety Lighting 2-3 (Replace damaged printer)	(487.74)	(1,282.07)	2.80%	Construction	77%
Fire Alarm Upgrades FY07 (Facilities support)	(306.25)	(4,294.00)	2.49%	Substantial Completion	96%
Veterinary Science Mechanical Upgrades (Facilities support)	(288.00)	(4,842.56)	1.93%	Substantial Completion	90%
ENDING BALANCE	\$1,011,502.84				



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Project Reserve Fund Activity From 06/04/08 to 07/16/08

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$240,511.44		
INCREASES TO PROJECT RESERVE FUND			
Business Building Electrical Upgrade	7,923.88	Close project	13.58%
Eccles/Science-Technology Library Chilled Water	3,320.00	Close project	1.31%
Old Main Entrance	260.63	Close project	0.50%
DECREASES TO PROJECT RESERVE FUND			
None			
ENDING BALANCE	\$252,015.95		

Current Delegated Projects List

07/16/08

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Substantial Completion	\$990,000
A12309	Campus Safety Lighting 2-3 Campus Safety Lighting FY07	Construction	582,430
A13267	Electrical Cabling from North Sub-Station	Substantial Completion	139,655
A08087	New Well (Industrial Science) Well Pump House and Controls Pump House and Equipment	Construction	187,000
A08072	Recital (Performance) Hall	Complete	342,425
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion	250,000
A11544	Art Barn Electrical Upgrade	Substantial Completion	555,485
A12820	Veterinary Science Fume Hood Upgrades Fume Hood Upgrades FY07 Veterinary Science Mechanical Upgrades	Substantial Completion	13,017,992 *
A08070	Carousel Square Remodel	Substantial Completion	1,057,583
A13269	Campus Electrical Upgrade	Substantial Completion	19,209
A12895	Facilities Building Renovation and Addition Facilities Chiller, Transformer, Generator	Substantial Completion	500,000
A13272	Business Building Electrical Upgrade	Construction	300,000
A13273	Replace High Voltage Switches/Phase I	Substantial Completion	284,769
A13216	Agricultural Buildings Relocation	Substantial Completion	1,984,237
A14093/A14097	LARC BSL-3 Facility	Construction	326,222
A14526	Utah Botanical Center Wetland Discovery Lab	Construction	1,017,096
A08070	West Housing/Parking Complex	Complete	404,454
A15262	Bus Turnaround	Substantial Completion	71,287
A15868	High Voltage Upgrades FY07	Substantial Completion	139,630
A15869	Kent Concert Hall Seating/Ceiling	Construction	10,673,911 *
A15867	SER Mechanical Upgrade/UPS Replacement	Substantial Completion	662,892
A15870	Eccles/Science-Technology Library Chilled Water	Construction	1,625,554
A15871	Auditorium Upgrades (Various Buildings)	Substantial Completion	176,964
A15873	Animal Science Window Replacement	Substantial Completion	1,435,468
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Construction	373,672
A15303	Old Main Hill Landscaping	Substantial Completion	322,822
A15876	Old Main Elevator Control Systems	Substantial Completion	945,285
A15819	Campus Wireless Utility Network	Complete	296,716
A07961	Building 86C/Wind Tunnel Replacement	Substantial Completion	244,695
A14430	Emma Eccles Jones Center for Early Childhood Education/Phase II (Program)	Substantial Completion	460,694
A16422	SDL Building #3 - Clean Lab Addition	Substantial Completion	190,501
A16409	Housing Cat 6 Data/Wireless Upgrade	Substantial Completion	271,944
A16970	Health, Life Safety & Code Compliance Projects	Construction	212,448
A16874	Engineering Lab Emergency Lighting Upgrades	Construction	100,000
A16875	Engineering Lab Fire Alarm (Sprinkler system)	Construction	345,073

Account	Description	Phase	Amount
A10000	Building Improvements FY08	Pre-Construction	471,940
A16878	A/C & Controls Upgrade FY08	Partial Construction/Design	423,375
A16873	Campus-wide Medium Voltage Upgrades	Construction	376,068
A16881	Fire Alarm Upgrades FY08	Construction	282,051
A16879	CEP Chillers	Construction	1,411,892
A16876	Steam/Condensate Upgrade FY08 (Maeser and Old Main Tunnels)	Construction	472,245
A16871	Access Control/Security Systems Upgrades	Construction	188,800
A16966	Classroom Upgrades FY08	Construction	774,088
A16877	Building Commissioning	Commissioning	211,539
A15889	CEP Electrical Feed	Design	188,034
A16968	Military Science ROTC Renovation	Construction	78,642
A16872	Campus-wide Ventilation	Construction	188,932
A16880	Tanner Fountain	Substantial Completion	309,860
A16785	Fire Extinguishers	Equipment order	18,692
A16971	Gas Line Replacements FY08 (800 E 1400 N/DHIA & Water Lab)	Substantial Completion	47,009
A16784	Planning & Design Fund	Design/Study	100,000
A16786	Tooele Campus Master Plan	Master Plan	51,653
A17365	TSC 246 Registrar's Office Remodel	Substantial Completion	339,558
A17575	Bingham Entrepreneurship and Energy Research Center	Programming only	99,467
A17691	Brigham City Science Lab Addition	Design	2,132,154
A17643	SER Data Center Upgrade/Phase I	Equipment/materials order	573,044
	Business Building Interior Finishes/Classroom Upgrades	Construction	1,205,000
	Business Building Main Floor Classrooms		462,963
A16783	UWRL Hydraulics Laboratory	Materials order/Engineering	1,000,000
A18156	NFS 248 Remodel	Construction	405,000
A18529	Roosevelt Multi-purpose Room	Design	437,947
A18615	Steam Line Replacement to NFS	Construction	933,000
A18972	Planning & Design Fund FY09 (NEW PROJECT)	Pending	100,000
A18973	Health, Life Safety & Code Compliance Projects FY09 (NEW PROJECT)	Construction	192,727
A18728	Campus-wide Sidewalk Replacements (NEW PROJECT)	Materials order	319,900
A18974	Business Building Cladding (NEW PROJECT)	Pending	422,158
A18975	Water Lab Fire Lane Access/Bridges (NEW PROJECT)	Pending	884,909
A18976	Water Lab Fume Hood Upgrade (NEW PROJECT)	Pending	1,392,647
A18977	Spectrum Outside Air Intake Dampers (NEW PROJECT)	Pending	93,200
A18978	Tippett's Gallery Lighting/HVAC (NEW PROJECT)	Pending	660,450
A18979	DDC Controls for VAV Boxes (NEW PROJECT)	Pending	115,200
A18980	CPD Fire Alarm FY09 (NEW PROJECT)	Pending	139,357
A18981	Natural Resources Siding (NEW PROJECT)	Pending	94,453
A18982	Campus-wide Benches/Trash Receptacles/Urns (NEW PROJECT)	Pending	118,038
A18983	Emergency Generators FY09 (NEW PROJECT)	Pending	47,300
A18984	Eccles Conference Center/Business Walkways (NEW PROJECT)	Pending	189,393
A18985	Miscellaneous Critical Improvements (NEW PROJECT)	Pending	189,393
A18594	Tennis Courts Relocation (NEW PROJECT)	Construction	587,841
A18363	Tooele Classrooms Addition (NEW PROJECT)	Design	2,400,000
PAVING (STATEWIDE)			
A08076	CPD Parking Lot (Changed from 900 East Rebuild)	Substantial Completion	73,238
A08076	CPD Phase II/900 East Rebuild	Construction	444,500
A08076	Miscellaneous Paving	Design	34,862
TOTAL (\$0)			\$64,431,985

* Project management delegated to USU.



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: August 6, 2008
Subject: Unallocated Roofing Funds to Cannon Building Carpet Replacement Project

Recommendation

DFCM recommends that the Building Board authorize DFCM to transfer approximately \$45,000 from Unallocated Roofing Funds to the Cannon Building Carpet Replacement project.

Background

Whenever DFCM has excess funds from a roofing project that bids under the approved budget, the funds are transferred to the "Unallocated Roofing Fund." DFCM requests that approximately \$45,000 be transferred from unallocated roofing fund to the Cannon Building Carpet Replacement project. The state Division of Water Quality previously purchased the carpet with the intention of upgrading the worn out carpeting in their space at the Cannon Building. However, last session the Legislature approved construction of a new Office Building for Human Services and Environmental Quality. Consequently, Water Quality (a Division of DEQ) will be moved out of the Cannon Building to the new office building and the Department of Health will move into the vacated space at the Cannon Building. DFCM agreed to buy the carpet from Water Quality (state contract price through the Division of Purchasing \$36,853.21) and reimburse them for their expense. DFCM will have the carpet installed at a cost of approximately \$8,000 to \$10,000 prior to the Department of Health occupying the vacated space.

DGB:KDB:sle



Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: August 6, 2008
Subject: **Reallocation of Capital Improvement Funds for Capitol Preservation Board**

Recommendation

DFCM recommends that the Building Board reallocate capital improvement funds previously approved for projects managed by the Capitol Preservation Board (CPB). The reallocation is necessary to help cover the estimated \$400,000 cost of a project to upgrade the air conditioning at the Travel Council Building. The CPB requests that the Board reallocate \$63,388 from Project #02291050 (Asbestos Abatement on Capitol Hill) and \$76,000 from Project #05119050 (Miscellaneous Improvements on Capitol Hill) to the Travel Council Air Conditioning Project. DFCM has authorized \$100,000 from the Emergency fund for the project and the CPB already has \$193,365 for upgrades at the Travel Council that will be redirected to this project.

Background

The following excerpts are from an e-mail from the CPB with additional details pertaining to this request:

"We have a couple of things that I need to have adjusted so that we can take care of some immediate needs. First, the AC at the travel council is out dated and struggling to keep the building cool. Employees have had to leave periodically due to heat. We have been working with a Design Build contractor to provide new AC. I have spoke to Kent Beers about emergency funds and he has provided \$100,000 for this project. I have recently received the bids and the best overall value is about \$400,000 which will provide new AC and mechanical equipment that should work much better for the building. It will also provide a new condenser plant to the east of the building and away from the residents. In order to proceed with this project I need to have some transfers made. I also would like to make sure that I have about \$20,000 in contingency that will accommodate any unknown conditions as they install the AC. The total needed to complete this work is \$432,000.00 Thebase funding will be from 06197050 Travel Council I believe I have \$193,365 that is available. We need to transfer the \$100,000 emergency funds to that account. I would also like to transfer the remaining funds from 02291050 asbestos funds of \$63,388.16 and funds \$76,000 from 05119050 Fy06 Misc. Improvement dollars. This should cover the expected costs."

DGB:KDB:sle



Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton 
Date: August 6, 2008
Subject: **Reallocation of Capital Improvement Funds at Salt Lake Community College**

Recommendation

DFCM recommends that the Building Board reallocate FY 2009 capital improvement funds in the amount of \$350,000 from the SLCC South City Campus Swimming Pool Air Unit Replacement project (cancelled) to the SLCC South City Campus Window Replacement project.

Background

SLCC officials have decided to close the swimming pool at the South City Campus. Consequently, the air unit replacement project is no longer needed and has been cancelled. The window replacement project at the South City Campus has been moving forward in phases over the past several years. SLCC officials indicate that the \$350,000 from the pool project should be sufficient to complete the entire window replacement project at the South City Campus.

DGB:KDB:sle



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

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Salt Lake City, Utah 84114
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Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton 
Date: August 6, 2008
Subject: **Reallocation of Capital Improvement Funds at Utah Valley University**

Recommendation:

DFCM recommends that the Building Board reallocate FY 2009 capital improvement funds in the amount of \$1,200,000 from the UVU Gunther Trades 5th Level HVAC project (cancelled) to the UVU Storm Water Drain System (\$900,000) and Window Wall Replacement project (\$300,000).

Background:

The following e-mail from UVU provides additional details for the reasons behind this request:

“For the FY 2009 Capital Improvement allocation Utah Valley University was awarded \$1,200,000 for the repair of the Gunther Trades 5th Level HVAC. After further evaluation it has been determined that this project will cost \$2,500,000. As part of the repair we would also need to know the future design for the current Welding area, which has not been done. I currently feel that this project is really several years away as it needs further evaluation and decisions made on the part of the University Administration. I would like to request that this funding be reallocated to \$900,000 for the installation of a storm water drain system for the lower section of Campus and \$300,000 for work on window wall replacement of rusted out window walls.”

DGB:KDB:sle



Utah State Building Board

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Governor

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Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DOB*
Date: August 6, 2008
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 2)
No significant items

Architect/Engineering Agreements Awarded, 52 Agreements Issued (Pages 3 - 6)
Item #39, University of Utah Huntsman Cancer Hospital Phase IIB Programming
Director Buxton approved this agreement on a sole source basis due to this firm performing the programming on the previous phases of this work.

Construction Contracts Awarded, 38 Contracts Issued (Pages 7 - 10)
Item #6, Fairpark Conference Center Remodel
Project Reserve funds were used to cover this contract which bid over budget.

Item #7, Monument Valley Vendor Village Electrical Service Upgrade
Contractor bid was accepted even though it was a day late and the bid bond was in error. This is due to the fact that only two contractors were interested in bidding and only one submitted a bid. There are no other electrical contractors in this area that are qualified to do this work, project needed to be opened in the spring, and the insurance agent had never completed a bid bond form before and made mistakes in filling out the form. The correct form was ultimately submitted.

Report of Contingency Reserve Fund (Page 11)
Increases
Increases from Decrease Change Orders

Decreases, New Construction
CUCF New 288 Bed Facility
This transfer of \$116,227 covers change order #17 which consists of numerous DFCM scope changes, omissions, errors, and unknown items. The larger items are for modifications to ceilings types in several rooms, provide return air path and add 2 smoke/fire dampers, provide

water wash fire sprinklers at polycarb glazing, and to provide sheet metal covers for water wash fire sprinklers.

Report of Contingency Reserve Fund Continued (Page 11)

Decreases, New Construction Continued

Salt Lake County Joint Drivers License/DMV Building

This transfer of \$47,969 covers change orders #4 and #5. Change order #4 is for DFCM scope changes to relocate main telephone pedestal and add card readers to provide security not initially specified and the PC. Change order #5 is also for DFCM scope changes to upgrade to low consumption fixtures and add recirculation pump, additional civil work change required by Draper City, and additional tile when furniture layout changed.

Decreases, Remodeling

Tooele DOT Maintenance Station Replacement

This transfer of \$148,647 covers DFCM's share of change orders #3 - #5. Change order #3 covers main different types with DOT sharing in some costs. The largest items are grading corrections, electrical changes, and concrete curb to prevent asphalt erosion. Change order #4 is for an omission for final asphalt changes due to grading errors. Change order #5 is for errors on the concrete slab failure (anti-hydro issues), 10 additional pipe bollards, and costs to investigate and design a solution to correct the routing of a highway ditch that discharges onto project site.

USDC HVAC Controls Upgrade

This transfer of \$26,857 covers additional asbestos abatement costs on the project.

DHS Tenant Improvements at Provo Regional Center

This transfer of \$8,473 covers change order #4 for an unknown item from the fire marshal to upgrade individual office's fire alarm, omissions for a couple of credits to re-use exiting doors and ceiling grid change and an increase to add an escape route door from the interview room, as well as an error for layout changes to comply with corridor fire rating.

Report of Project Reserve Fund Activity (Page 12)

Increases

None for this period.

Decreases

The transfer of \$415,262 to the University of Utah Nursing Building renovation project is the State's share of increased hazardous materials costs.

The other transfers are to cover actual construction costs that bid over budget.

DGB:DDW:sle

Attachment

DFCM

Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT From 6/3/08 to 7/15/2008

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
1.	Community and Culture State Library, Bicknell	Full	Office	5 Yrs.	1,350		\$ 0.00		New lease for existing location.
2.	Community and Culture State Library, Blanding	Full	Office	5 Yrs.	1,089		\$ 0.00		New lease for existing location.
3.	Community and Culture State Library, Fairview	Full	Office	5 Yrs.	928		\$ 0.00		New lease for existing location.
4.	Community and Culture State Library, Delta	Full	Office	5 Yrs.	264		\$ 0.00		New lease for existing location.
5.	Workforce Services Salt Lake City	Partial	Parking Lot	5 Yrs.	55 Parking Stalls		\$75.00/stall		New location for program growth.
6.	Workforce Services Administration West Valley City	Full	Office	5 Yrs.	112		\$ 0.00		New location for program growth.

LEASES

DFCM

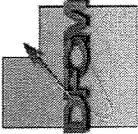
Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
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LEASE REPORT From 6/3/08 to 7/15/2008

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

AMENDMENTS

1.	Environmental Quality Air Quality, Highland	Net	Land	5 Yrs.	560	560	\$ 0.00	\$ 0.00	Renewal, no change.
2.	Environmental Quality Air Quality, St. George	Net	Land	3 Yrs.	560	560	\$ 0.00	\$ 0.00	Renewal, no change.
3.	Human Services, Child and Family Services Delta	Full	Office	5 Yrs.	1,872	1,872	\$11.82	\$12.17	Renewal at market.
4.	Human Services, Child and Family Services Provo	Full	Office	2 Yrs.	1,232	1,232	\$14.00	\$14.00	Renewal, no change.
5.	Natural Resources Forestry, Fire & State Lands, Logan	Full	Office	2 Yrs.	2,797	2,797	\$16.18	\$16.50	Renewal at market.
6.	Natural Resources Water Rights, Richfield	Full	Parking	2 Yrs.	3,000	3,000	\$ 6.90	\$ 6.90	Renewal, no change.
7.	Public Safety Driver License, Fillmore	Full	Office	2 Yrs.	1,000	1,000	\$ 0.60	\$ 0.60	Renewal, no change.



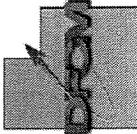
Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 6/5/2008 To 7/16/2008

Design

Agency	Contract Name	Firm	Type	Budget	Contract Amt
1 REGION I	CEDAR MTN MAINT STATION ROOFING IMPROVEMENTS	WCA STRUCTURAL ENGINEERING INC.	DESIGN	\$17,000.00	\$7,600.00
2 NG	UNG LOGAN ARMORY REPLACE BOILER/WATER HEATER	ADVANCED CONCEPT ENGINEERING	DESIGN	\$13,160.00	\$11,900.00
3 UVSC	UVSC CHILDREN'S THEATER ADDITION/REMODEL	AXIS ARCHITECTS	DESIGN	\$128,000.00	\$128,000.00
4 DATC	DATC COSMETOLOGY EXPANSION AREA REMODEL	SCHEER & SCHEER INC	DESIGN	\$18,700.00	\$19,092.00
5 WSU	WSU NEW SOFTBALL FIELD	MHTN ARCHITECTS INC	DESIGN	\$98,505.00	\$98,505.00
6 HEALTH	CANNON HEALTH BLDG EMERGENCY GENERATOR REPLACEMENT	BNA CONSULTING INC	DESIGN	\$25,575.00	\$13,330.00
7 SLCC	SLCC RRC CAMPUSWIDE METASYS CONTROL UPGRADE	WHW ENGINEERING INC	DESIGN	\$28,675.00	\$27,500.00
8 NG	SPANISH FORK NATL GUARD ARMORY POV PARKING LOT	STANLEY CONSULTANTS INC	DESIGN	\$11,000.00	\$11,000.00
9 WILDLIFE	WHITEROCKS FISH HATCHERY TWO NEW HOUSES	PRIOR & ASSOCIATES	DESIGN	\$43,200.00	\$18,314.00
10 WSU	WSU COOLING TOWER UPGRADE	ADVANCED CONCEPT ENGINEERING	DESIGN	\$11,160.00	\$11,820.00
11 YTH CORR	SOUTHWEST UTA YOUTH CENTER PARKING LOT	INSITE ENGINEERING PC	DESIGN	\$16,728.00	\$14,900.00
12 PARKS	BEAR LAKE SP SOUTH EDEN CAMPGROUND IMPROVEMENTS	JUB ENGINEERS INC	DESIGN	\$23,000.00	\$22,505.82
13 POST	STATE MAIL SERVICES POST ACADEMY REMODEL	JRCA ARCHITECTS INC	DESIGN	\$161,206.00	\$149,174.00
14 UDOT-ADMN	UDOT RAMPTON MTF RADIANT HTG SYSTEM REPLACEMENT	WHW ENGINEERING INC	DESIGN	\$16,828.00	\$16,500.00
15 WILDLIFE	DWR NEW SHOP IN VERNAL	PRIOR & ASSOCIATES	DESIGN	\$20,000.00	\$19,872.00

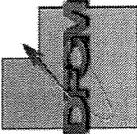


Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 6/5/2008 To 7/16/2008

Agency	Contract Name	Firm	Type	Budget	Contract Amt
16 WSU	WSU TECH ED BLDG & SCIENCE BLDG SHOP AIR UPGRADE	WHW ENGINEERING INC	DESIGN	\$15,584.00	\$16,000.00
17 OFF-EDUC	OFFICE OF EDUCATION ELECTRICAL/GENERATOR UPGRADE	ELECTRICAL ENGINEERING & LIGHTING DESIGN	DESIGN	\$26,832.00	\$18,740.00
18 CUCF BLDG	CUCF PAVEMENT AND DRAINAGE IMPROVEMENTS	NOLTE ASSOCIATES	DESIGN	\$27,440.00	\$20,688.00
19 SLCC	SLCC SOU CITY CAMPUS SWIMMING POOL AHU REPLACE	STANLEY CONSULTANTS INC	DESIGN	\$20,236.00	\$25,200.00
20 DFCM	DFCM PROVO REG CTR FLOOR/WALL COVERINGS UPGRADE	HART FISHER SMITH & ASSOCIATES	DESIGN	\$39,700.00	\$30,000.00
21 SUU	SUU HEAT PLANT CONDENSATE TANK RELOCATION	WHW ENGINEERING INC	DESIGN	\$16,114.00	\$16,114.00
22 SUU	SUU ENG/TECH AIR HANDLER REPLACEMENT	WHW ENGINEERING INC	DESIGN	\$23,000.00	\$22,880.00
23 SUU	SUU CENTRUM DOOR REPLACEMENT	SARGENT DESIGN GROUP	DESIGN	\$8,000.00	\$6,500.00
24 PARKS	OTTER CREEK RESTROOM PHASE 2	CAMPBELL & ASSOCIATES	DESIGN	\$9,000.00	\$8,980.00
25 DATC	DAVIS ATC SECURITY UPGRADE	SPECTRUM ENGINEERS INC	DESIGN	\$15,130.00	\$14,397.00
26 USU	USU RESERVE ROOFING IMPROVEMENTS MAIN CAMPUS	SARGENT ENGINEERS, INC	DESIGN	\$6,300.00	\$6,300.00
27 SLCC	SLCC SOUTH CITY MAIN ROOFING IMPROVEMENTS	PRIOR & ASSOCIATES	DESIGN	\$5,600.00	\$5,600.00
28 CEU	CEU MAINTENANCE BLDG SIDEWALK/PAVING IMPROVEMENTS	NOLTE ASSOCIATES	DESIGN	\$10,000.00	\$10,146.00
29 CEU	CEU BDAC BLDG HVAC IMPROVEMENTS PHASE II	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$43,000.00	\$43,223.00
30 SLCC	SLCC RRC LIFETIME ACTIVITY PUMPS 34/35 FVD DRIVE UPGRD	THOMAS & KOLKMAN ENGINEERING CO INC	DESIGN	\$2,281.00	\$2,250.00
31 STORES	ABC HOLLADAY STORE RELOCATION	MHTN ARCHITECTS INC	DESIGN	\$124,000.00	\$99,000.00



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 6/5/2008 To 7/16/2008

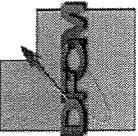
Agency	Contract Name	Firm	Type	Budget	Contract Amt
32 WSU	WSU PARKING LOT A-2 EXPANSION/RECONFIGURATION	KING ENGINEERING INC	DESIGN	\$25,398.00	\$23,130.00
33 SLCC	SLCC SO CAMPUS WINDOW REPLACEMENT	COOPER ROBERTS ARCHITECTS	DESIGN	\$45,936.00	\$27,000.00
34 WSU	WSU VISUAL ARTS BLDG STORM DRAIN	BOWEN COLLINS & ASSOCIATES INC.	DESIGN	\$21,734.00	\$11,919.00
35 ST HOSP	STATE HOSPITAL PAVE CENTER STREET	KING ENGINEERING INC	DESIGN	\$18,272.00	\$14,310.00
36 DIXIE	JENNINGS HEALTH AND TECH BLDG REMODEL	MESA CONSULTING GROUP INC	DESIGN	\$166,192.00	\$97,600.00
37 NG	NATL GUARD OGDEN ARMORY 197TH PARACHUTE RIGGING FACILITY	COOPER ROBERTS SIMONSEN ARCHITECTS	DESIGN	\$40,000.00	\$39,000.00
38 REGION ?	HURRICANE MAINT COMPLEX	SARGENT DESIGN GROUP	DESIGN	\$100,000.00	\$98,500.00

Programming/Master Planning

Agency	Contract Name	Firm	Type	Budget	Contract Amt
39 UU	UU HUNTSMAN CANCER HOSPITAL PHASE IIB	ARCHITECTURAL NEXUS	PROGRAMMI NG	\$130,000.00	\$129,780.00
40 ABC	ABC ASRS WAREHOUSE EXPANSION	TROMMER & ASSOCIATES INC	PRG MSTR PLAN	\$57,500.00	\$57,500.00
41 SLCC	SLCC SITE AND FACILITIES DEVELOPMENT	AJC ARCHITECTS	PRG MSTR PLAN	\$300,000.00	\$297,514.00

Miscellaneous Services

Agency	Contract Name	Firm	Type	Budget	Contract Amt
42 UBATC	UBATC/USU VERNAL NEW CLASSROOM/INDUSTRIAL TECH FACILITY	QC TESTING INC	INSP OBSERV SER	\$189,000.00	\$189,000.00
43 ITS	DTS SOB UPS	ELECTRICAL ENGINEERING & LIGHTING DESIGN	UNCLASS CONSULT	\$14,000.00	\$13,455.00
44 NG	NATL GUARD CAMP WMS FORWARD OPERATING BASE	STANLEY CONSULTANTS INC	SITE SURVEY	\$24,000.00	\$23,120.00

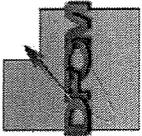


Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 6/5/2008 To 7/16/2008

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
45 DFCM	MULTI-AGENCY STATE GOVERNMENT OFFICE BLDG SCHEDULING	POULSEN CONSTRUCTION MGT INC	UNCLASS CONSULT	\$40,000.00	\$37,762.00
46 USU	USU EARLY CHILDHOOD ED RESEARCH CTR ENERGY MODELING	ETC GROUP INC	UNCLASS CONSULT	\$15,000.00	\$15,000.00
47 WSU	WSU MASTER PLAN STUDY	EDA ARCHITECTS / EDWAEDS & DANIELS	UNCLASS CONSULT	\$95,000.00	\$95,000.00
48 DRAPR FAC	DOC WASATCH FACILITY HAZMAT SURVEY	IHI ENVIRONMENTAL	HAZ MAT CONSULT	\$30,000.00	\$29,482.00
49 PARKS	SAND HOLLOW ST PARK NEW MAINT BLDG	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$7,000.00	\$6,770.00
50 PARKS	DEAD HORSE POINT ST PARK RESTROOM IMPROVEMENTS	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$10,000.00	\$9,255.00
51 PARKS	OTTER CREEK ST PARK RESTROOM RENOVATION	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$7,700.00	\$9,640.00
52 DRAPR FAC	UCI PRODUCTION WAREHOUSE UDC DRAPER PRISON	FORSGREN ASSOCIATES	INSP OBSERV SER	\$11,000.00	\$11,738.00

End of Report

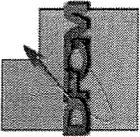


Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 6/5/2008 To 7/16/2008

Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 NG	NATL GUARD SALT LAKE READINESS CENTER	JACOBSEN CONSTRUCTION	Const New Space	\$11,800,000.00	\$11,832,124.00
2 ST HOSP	STATE HOSPITAL MS BUILDING STEAM HEATING REPLACEMENT	MECHANICAL SERVICE & SYSTEMS I	Const Remodel	\$732,203.00	\$725,787.00
3 CUCF BLDG	DOC CUCF TEST WELL	4-D PLUMBING & BUILDERS SUPPLY INC	Const Site Imp	\$250,000.00	\$237,230.00
4 DRAPR FAC	DOC DRAPER PRISON UCI PRODUCTION WAREHOUSE	WADE PAYNE CONSTRUCTION INC	Const New Space	\$1,314,300.00	\$1,313,079.00
5 STORES	ABC TAYLORSVILLE LIQUOR STORE REMODEL/EXPANSION	JACOBSEN CONSTRUCTION	Const New Space	\$1,390,369.00	\$972,000.00
6 FAIR	FAIR PARK CONF. CENTER REMODEL	BIG D CONSTRUCTION CORPORATION	Const Remodel	\$295,000.00	\$319,908.00
7 NAVAJO	MONUMENT VALLEY VENDOR VILLAGE ELECTRICAL SVC UPGRADE	4 CORNERS ELECTRIC INC.	Const Remodel	\$100,000.00	\$99,999.00
8 DRAPR FAC	DOC FRED HOUSE ACADEMY FOYER REMODEL	WADE PAYNE CONSTRUCTION INC	Const Remodel	\$140,000.00	\$136,000.00
9 NG	NATL GUARD DRAPER HQ 15 TON ROOFTOP UNIT	ROCKY MOUNTAIN MECHANICAL	Const Remodel	\$43,000.00	\$42,539.00
10 UVSC	UVSC ADMIN/BUSINESS BLDGS WINDOW REPLACEMENT	JONES PAINT & GLASS PROVO	Const Remodel	\$193,900.00	\$138,850.00

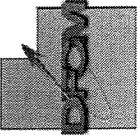


Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 6/5/2008 To 7/16/2008

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
11 WSU	WSU BOILER AND ECONOMIZER INSTALLATION	MECHANICAL SERVICE & SYSTEMS I	Const Remodel	\$320,000.00	\$316,397.00
12 DNR-OTHER	DNR UGS UTAH CORE RESEARCH CTR EXPANSION/REMODEL	PAC GROUP WEST LLC	Const Remodel	\$295,000.00	\$295,200.00
13 DRAPR FAC	DOC ADMINISTRATION BLDG BOILER REPLACEMENT	KOH MECHANICAL CONTRACTORS INC	Const Remodel	\$111,251.00	\$98,958.00
14 DEAF&BLD	TAYLORSVILLE DEAF CTR - COMPRESSOR REPLACEMENT	ROCKY MOUNTAIN MECHANICAL	Const Remodel	\$32,000.00	\$14,300.00
15 JV COURT	PROVO JUVENILE COURT DEMO	GREENE CONCRETE CUTTING	Const Remodel	\$50,000.00	\$12,137.00
16 NG	NATL GUARD DRAPER COMPLEX PROJECT JUPITER GENERATOR	HIDDEN PEAK ELECTRIC CO INC	Const Remodel	\$500,000.00	\$496,000.00
17 DFCM	HIGHLAND DRIVE OFC BLDG RENOVATION PHASE I	KELLER CONSTRUCTION INC	Const Remodel	\$270,450.00	\$91,400.00
18 UHP	DPS RICHFIELD DHS/DTS ALTERNATE DISPATCH MODIFICATION	BRODERICK & HENDERSON CONSTRUCTION LC	Const Remodel	\$280,828.00	\$276,300.00
19 DFCM	LIGHTING UPGRADE AT HIGHLAND DEAF CENTER	KW ELECTRIC INC	Const Remodel	\$13,000.00	\$12,511.50
20 PARKS	YUBA ST PARK WATER LINE REPLACEMENT	PRECISION EXCAVATING	Const Remodel	\$160,000.00	\$158,740.80
21 NG	NATL GUARD CAMP WMS FORWARD OPERATING BASE	BRODERICK & HENDERSON CONSTRUCTION LC	Const New Space	\$625,000.00	\$622,400.00



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 6/5/2008 To 7/16/2008

Agency Contract Name
22 DHS-OTHER

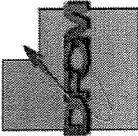
Firm Type Budget Contract Amt
ENERGY MANAGEMENT CORPORATION Const Remodel \$33,850.00 \$33,850.00

Design/Build

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
23 SUU	SUU CAMPUS HOUSING PHASE II	JACOBSEN CONSTRUCTION	Design Build	\$11,766,048.00	\$11,895,000.00

Miscellaneous Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
24 CEU	CEU INDUSTRIAL PARK BLDG ASBESTOS ABATEMENT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$16,000.00	\$16,200.00
25 REGION 3	UDOT GREENDALE MAINTENANCE STATION HAZMAT ABATEMENT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$36,000.00	\$36,208.00
26 DRAPR FAC	CORRECTIONS CURB & GUTTER INSTALLATION	KEVIN D. ALLEN & ASSOCIATES	Paving	\$30,000.00	\$29,910.00
27 DRAPR FAC	WALKING PATH ASPHALT OVERLAY	SUMSION CONSTRUCTION / ECKLES PAVING	Paving	\$24,400.00	\$24,400.00
28 WSU	WSU BOILER PLANT DA TANKS AND PIPING	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$42,000.00	\$41,195.00
29 DEVEL CTR	USDC TLC/ADMIN/EVERGREEN ASBESTOS ABATEMENT	ENVIRONMENTAL ABATEMENT INC	Haz Mat Const	\$31,000.00	\$31,000.00
32 BATC	BATC NORTH PARKING LOT IMPROVEMENTS	LEGRAND JOHNSON CONSTRUCTION	Paving	\$406,872.00	\$319,707.00



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Construction Contracts Awarded From 6/5/2008 To 7/16/2008

Agency	Contract Name	Firm	Type	Budget	Contract Amt
33 FAIR	FAIR PARK PROMONTORY HALL HVAC UPGRADES	KHI MECHANICAL	Mechanical	\$292,000.00	\$261,275.00
34 SLCC	SLCC RRC ADMINISTRATION BUILDING	KENDRICK BROS ROOFING INC	Roofing	\$200,000.00	\$113,120.00
35 NG	DRAPER COMPLEX CHILLER REPLACEMENT	TOD R PACKER HEATING & AIR CONDITIONING	Mechanical	\$475,000.00	\$475,400.00
36 DFCM	SUU BEVERLY FORD HOME ASBESTOS ABATEMENT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$30,000.00	\$29,727.00
37 SNOW	SNOW COLLEGE MARY NIELSON HALL ASBESTOS ABATEMENT	AMERICAN ASBESTOS ABATEMENT	Haz Mat Const	\$24,000.00	\$24,000.00
38 DFCM	SURPLUS PROPERTY SWAMP COOLERS	HOUCK CONSTRUCTION	Mechanical	\$30,000.00	\$29,295.43
End of Report				38	\$31,572,147.73

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Aug-08

REPORT OF CONTINGENCY RESERVE FUND

		PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
		BEGINNING BALANCE	8,284,666.70	233,307.64				
INCREASES TO CONTINGENCY RESERVE FUND								
01283	USU	Sant Engineering Innovation Bldg	37,968.67	-	(48,066.20)	-0.54%	Construction	94%
07043	Dixie College	Science Building Remodel	11,307.00	-	(11,307.00)	-0.83%	Construction	26%
07204	Courts	Various Facilities Security Upgrade	1,333.89	-	2,319.92	0.21%	Construction	28%
DECREASES TO CONTINGENCY RESERVE FUND								
NEW CONSTRUCTION								
05025	Corrections	CUCF 288 Bed Facility	(116,226.59)	-	112,240.44	0.90%	Construction	96%
06281	Courts	St George Courthouse	(57,851.28)	-	57,851.28	0.25%	Construction	2%
05049	SUU	Teacher Education Center	(54,824.35)	-	97,979.13	1.07%	Construction	97%
07037	Public Safety	SL County Joint Drivers License/DMV	(47,968.58)	-	322,876.53	6.64%	Construction	82%
05027	WSU	New Humanities Bld/Chilled Water Plant	(23,279.00)	-	46,479.68	0.18%	Construction	59%
07260	U OF U	Nursing Bldg Renovation Expansion	(21,072.00)	-	21,072.00	0.12%	Design	0%
05188	UVSC	Digital Learning Ctr Programming	(4,906.00)	-	929,095.28	2.21%	Construction	98%
REMODELING								
06033	UDOT	Tooele DOT Maintenance Station Replacement	(148,646.66)	-	313,720.07	27.65%	Construction	100%
07179	DHS	USDC HVAC Controls Upgrade	(26,857.00)	-	26,857.00	7.13%	Construction	14%
07172	Parks & Rec	Otter Creek Restroom Renovation	(19,494.26)	-	19,494.26	5.06%	Construction	58%
07199	UVSC	Sprinkler sys Pump/Ext Bldgs Renovation	(15,941.66)	-	15,941.66	4.02%	Construction	72%
07010	UDOT	Panguitch Maint Station Replacement	-	(10,217.87)	10,217.87	0.60%	Construction	12%
07174	DATC	Bldg C HVAC Upgrade	(9,989.00)	-	9,989.00	9.25%	Construction	100%
07156	DHS	Provo Reg Improvements	(8,472.76)	-	40,875.61	18.37%	Construction	100%
06132	Courts	Matheson Crts Fac Jury Boxes Remodel	(5,630.50)	-	7,661.50	1.30%	Construction	67%
06187	DFCM	Heber Wells Commerce Space Enc/Repl Fans	(5,231.00)	-	303,095.44	11.62%	Construction	93%
07123	Courts	Ogden Fire Alarm Upgrade	(4,847.00)	-	9,182.00	4.96%	Construction	87%
07189	USU	Vernal Admin HVAC Improvements	(4,751.00)	-	4,751.00	2.46%	Construction	100%
03234	SUU	Old Main Bldg HVAC/Electrical/Seismic Improvements	(3,221.00)	-	39,955.91	1.00%	Construction	97%
07159	Snow	Campus Fire Alarm System Upgrade	(2,819.00)	-	2,819.00	0.16%	Construction	8%
07193	DHS	JJS Decker Lake Control Room Renovation	(723.00)	-	(1,332.00)	-0.66%	Construction	100%
TOTAL			7,752,524.62	223,089.77				

DFCM

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 4110 State Office Building Salt Lake City, UT 84144
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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Aug-08

% of
 Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<u>BEGINNING BALANCE</u>	<u>6,006,806</u>	<u>68,371</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
None				
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
U of U - Nursing Bldg Renovation	(415,262.00)		To Increase HAZ/MAT Budget	3.24%
CEU - San Juan Campus Maint Shop Building	(76,700.00)		To Award Construction Contract	25.57%
DWR - Egan Fish Hatchery Raceway Repairs	(18,371.00)		To Award Construction Contract	17.95%
Courts - Cedar City Security System Replacement	(2,450.00)		Return To Project For Additional Inspections	3.22%
BATC - West Campus Renovations	(108.00)		Return To Project For Additional Inspections	0.03%
<u>ENDING BALANCE</u>	<u>5,493,915</u>	<u>68,371</u>		