

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, August 1, 2007
Utah State Capitol Complex
Room W125
Salt Lake City, Utah
9:00am

- (Action) 1. **Approval of Minutes of May 23, 2007, and June 20, 2007** Tab 1
- (Action) 2. **Building Board Policy Pertaining to Programming of Future Buildings** Tab 2
- (Information) 3. **FY 2009 Capital Development Requests** Tab 3
- (Information) 4. **Discussion on Project Delegation Limits**..... Tab 4
- (Action) 5. **Administrative Reports for University of Utah and Utah State University**
..... Tab 5
- (Action) 6. **Reallocation of Capital Improvement Funds at Utah State University** ... Tab 6
- (Information) 7. **Presentation by Utah Department of Corrections** Tab 7
- (Information) 8. **Administrative Reports for DFCM**..... Tab 8

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Elliott 538-3261 (TDD 538-3260) at least three days prior to the meeting.

*This information and all other Utah State Building Board information
is available on DFCM web site at <http://buildingboard.utah.gov>*



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: August 1, 2007
Subject: **Approval of Minutes of May 23, 2007 and June 20, 2007**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meeting held on May 23, 2007 and June 20, 2007. The meeting minutes of the Governor's Mansion and Carriage House Historic Building Restoration and Luncheon are also attached.

DGB:SLE

Attachments

Utah State Building Board



MEETING

May 23, 2007

MINUTES

Utah State Building Board Members in attendance:

Larry Jardine, Chair
Kerry Casaday, Vice Chair
Steve Bankhead
Cyndi Gilbert
Katherina Holzhauser
Mel Sowerby
Manuel Torres

DFCM and Guests in attendance:

F. Keith Stepan	Division of Facilities Construction & Management
Robert Franson	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
Shannon Elliott	Division of Facilities Construction & Management
Kurt Baxter	Division of Facilities Construction & Management
Bill Bowen	Division of Facilities Construction & Management
Enzo Calfa	Division of Facilities Construction & Management
Joanna Fisher	Division of Facilities Construction & Management
Lynn Hinrichs	Division of Facilities Construction & Management
Alyn Lunceford	Division of Facilities Construction & Management
Dave McKay	Division of Facilities Construction & Management
Matthias Mueller	Division of Facilities Construction & Management
R. Spencer Steenblik	Division of Facilities Construction & Management
William Thornley	Division of Facilities Construction & Management
Alan Bachman	Attorney General's Office/DFCM
Debbie Merrill	Attorney General's Office/DFCM
Kimberly K. Hood	Department of Administrative Services
Kimberlee Willette	Department of Administrative Services
Steve Allred	Legislative Fiscal Analyst's Office
Rich Amon	Governor's Office of Planning and Budget
Scott Jenkins	Senate
Keith Davis	Department of Human Services
Bill Juszczak	Department of Transportation
Rick Stock	Architectural Nexus
Pat Gleason	Calder Richards Engineering
Sonya Dinsdale	Dunn Associates

Keri Hammond	EDA Architects
Tony Lords	Henriksen Butler
Barbara Bruno	Herman Miller
Julee Attig	Jacobsen Construction
Christine Coutts	MHTN Architects
RoLynne Hendricks	VCBO Architecture
Mark Spencer	Utah System of Higher Education
Kevin Walthers	College of Eastern Utah
Stan Plewe	Dixie State College of Utah
Gordon Storrs	Salt Lake Community College
David Tanner	Southern Utah University
Randall Funk	University of Utah
Mike Perez	University of Utah
Darrell Hart	Utah State University
Allyson Olsen	Utah State University
Kevin Hansen	Weber State University

On Wednesday, May 23, the Utah State Building Board held a regularly scheduled meeting in W125 State Capitol Complex, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 9:00am.

APPROVAL OF MINUTES OF APRIL 11, 2007

Chair Jardine sought a motion on the Building Board meeting minutes of April 11, 2007.

MOTION: Steve Bankhead moved to approve the meeting minutes of April 11. The motion was seconded by Steve Bankhead and passed unanimously.

REINSTATEMENT OF BUILDING BOARD MEMBERS

In May 2007 the appointments of Cyndi Gilbert, Katherina Holzhauser and Steve Bankhead expired requiring their terms to be reinstated. All agreed to serve another four year term and have been approved by Governor Jon M. Huntsman to serve until May 2011.

During the reappointment process, DFCM found the other Board members had not been sworn in properly as required. Joanna Fisher read the Oath of Office to the Board which were then signed and notarized by Ms. Fisher. Kim Hood recognized each of the three members with a Certificate of Appreciation.

Chair Jardine sought a resolution recognizing the three Board members for their service.

MOTION: Manuel Torres moved to approve the resolution. The motion was seconded by Kerry Casaday and passed unanimously.

Chair Jardine recognized Keith Stepan's contribution and the things he has done for DFCM and the State of Utah. He thought it was evident that the State recognizes that as well. He

mentioned Keith had received an honorary doctorate degree at the College of Eastern Utah.

MOTION: Steve Bankhead moved to recognize Keith Stepan for his contributions to DFCM and the Building Board. The motion was seconded by Kerry Casaday and passed unanimously.

Chair Jardine recognized Gregg Buxton as the new director of DFCM. He felt a large part of the success of DFCM and the Building Board is due to Mr. Buxton's work with the Capital Facilities and Government Operations Subcommittee. Chair Jardine sought another resolution recognizing Gregg Buxton for his contribution as a member of the House of Representatives and the goals, objectives and facility needs outlined by the Building Board during the 2007 legislative session

MOTION: Mel Sowerby moved the resolution. The motion was seconded by Kerry Casaday and passed unanimously.

☐ FIVE YEAR NOTICE OF REVIEW AND STATEMENT OF CONTINUATIONS FOR RULES R23-1 AND R23-19.....

Alan Bachman stated Rules R23-1 and R23-19 were going to expire this year unless DFCM filed a renewal with the Division of Administrative Rules. Rule R23-1 deals with procurement of construction. R23-19 addresses the Facility Use Rule. DFCM is in the process of amending the Facility Use Rule, however DFCM would like to be authorized to file the statement with the Division of Administrative Rules that says that these rules can continue for the next five years, otherwise the rules expire.

Mr. Bachman introduced Debbie Merrill, Paralegal from the Attorney General's Office who is assigned to DFCM. She helped work on the Administrative Rule updates. She is going to be going through all of the rules DFCM has at this point in time to make sure they all get updated.

Mr. Bachman asked for the Board to authorize the filing of the renewal statements on Rules R23-1 and R23-19.

MOTION: Cyndi Gilbert moved to authorize the filing of the five year notice of review and statement of continuations for Rules R23-1 and R23-19. The motion was seconded by Katherina Holzhauser and passed unanimously.

☐ DFCM'S PROPOSAL TO STANDARDIZE STATE BUILDING PLAQUES.....

DFCM requested that the Building Board approve the Standard Building Plaque Policy as an attempt to standardize the state building plaques recognizing those who contributed to the project. Keith Stepan asked the Building Board to give consideration to the standard

design outlined describing the purpose, procedures and the size. Space for a seal will also be provided for those buildings meeting the requirements of DFCM's High Performance Building Standard. The DFCM Director will be given the ability to grant variations from the standard to provide flexibility that may be required for some unique buildings. Those variations would not be required to be brought before the Board.

MOTION: Steve Bankhead moved to approve the proposed Standard Building Plaque Policy. The motion was seconded by Cyndi Gilbert and passed unanimously.

☐ CAPITAL DEVELOPMENT DESIGN AND CONSTRUCTION STATUS REPORT

DFCM outlined a report previously presented to the Capital Facilities and Government Operations Appropriations Subcommittee at the interim session on May 16. The report was prepared per the Subcommittee's request for an annual report on the status of the construction projects.

The report tracked capital development appropriations for state funding and other funding from the 2004 session through the 2007 session, and provided the current project status. The 2007 report indicated DFCM received \$280 million for Capital Development projects of which most were in the programming or design phase. Capital Improvement funding was received at 1.1%. DFCM currently has \$1.2 billion underway for design and construction.

Keith Stepan there is an increasing need for office space, especially at the State Office Building, Cannon Health Building and the Human Services Building.

Robert Franson introduced the Capital Development staff which is managed by Lynn Hinrichs and included Dave McKay, Matthias Mueller, Enzo Calfa, Will Thornley, Bill Bowen, and Kurt Baxter. Lyle Knudsen was not in attendance.

Mr. Franson referred to the scoreboard itemizing the program director, the projects managed by them, and the amount of money involved in the project. A comparison of DFCM's project costs versus the industry standard represented in the Means catalogue was identified. Currently DFCM is 3.5 to 3.6% under the industry standard as weighted and adjusted to the Wasatch Front.

Chair Jardine recognized the Capital Development staff's efforts and thanked them for working so efficiently.

☐ DEPARTMENT OF CORRECTIONS REQUEST FOR NEW PRISON LOCATION STUDY.....

DFCM recommended that the Building Board approve a request from the Utah State Department of Corrections to spend \$300,000 on a study to determine the location for a

future new prison facility. This would be a third site along with the Draper Prison and the Gunnison facility.

Greg Peay, Department of Corrections, stated the Department of Corrections sought to receive approval from the Building Board to proceed with the third site study using UDC funds. The Draper facility is stagnant in regards to any future development, and the Gunnison facility allows for little expansion due to the lack of land.

Governor Huntsman previously asked the Legislature to fund a Draper Relocation Study to determine if the property could be sold and a new facility could be constructed with the funds from the sale. This proved not to be a feasible option as it would be a considerable cost to the taxpayers for the demolition and reconstruction. The other recommendation was that the Draper Prison would relocate through attrition and no further construction of housing units would be performed. Three sites were identified from the Governor's study including one was in Box Elder County just west of Brigham City, another between Nephi and Mona, and a location in Rush Valley. The study found the most economical site was in Rush Valley due to the resources available in that location, lower operational costs, and the ability to draw the workforce from Tooele, Salt Lake and Utah Counties.

The goal of the third site study is to identify available state lands best suited for a prison. Site tests would help determine the ground water situation, soil contamination and possibilities for utility location. Geothermal and wind resources would also be researched to help curb operational costs. The study would also help obtain a cost estimate to develop a 6000 bed prison, the cost to deliver the utilities, the cost escalation projections for the remote operations, and the cost savings or costs for being self sustained in both water and sewer. Remote location staffing costs will also be addressed.

Corrections asked for an evaluation and comparison between the third site and continuing Draper and Gunnison site expansion, but it has not been agreed upon by the Governor. An evaluation will be done to determine the cost or savings to taxpayers to further develop the 300 acres potentially available at the Draper site. Corrections will perform master planning for the third site and for remaining property at CUCF and Draper sites.

If State lands are not available in the Rush Valley area, Corrections will ask the study group to determine the best property available and obtaining a right to purchase agreement with the property owner with an expiration date of 2015. This will allow enough time to obtain legislative approval, perform planning and begin to prepare for construction.

The \$300,000 for the study was SCAP funds which are received from federal programs such as INS for the housing of illegal immigrants or federal prisoners in transition to incarceration at a federal facility.

Mr. Peay stated that if it is determined that the build-out at the Draper facility should continue, the study will not happen because the projections will become outdated prior to construction. The Executive Director of Corrections and the Governor's office will hold discussions to determine the feasibility of building-out at Draper. If the study is not

conducted, the \$300,000 will go back into Corrections reserves to be utilized in operations. Should eventual construction money be allocated, the \$300,000 would be refunded back to Corrections.

Kerry Casaday questioned the possibility of using the Oxbow facility. Greg Peay responded that the Court's conditional use permits did not allow for the incarceration of felons at the facility, or for intake or release of inmates.

MOTION: Kerry Casaday moved to approve allocate the \$300,000 to the Department of Corrections for the study. The motion was seconded by Cyndi Gilbert.

Kent Beers thought it would be unwise to do a carte blanche approval to do a study, and asked for the motion to include the locations identified by Corrections and for imminent build-out to begin by 2015. If it is determined between the Executive Director and the Governor not to seek a third site and build-out Draper instead, the study would be useless.

Kerry Casaday withdrew his motion.

Steve Bankhead felt the Board should support the study by requesting it to be done.

Kerry Casaday asked if the relocation study identified the alternate locations. Greg Peay responded part of the deliverables of the study was to identify the best sites to relocate the prison, and the best use of the remaining property once the prison was gone and how the land use would most benefit the state. The recommendation of the relocation study was not to expand the prison and to use it for development purposes. No further construction of housing will be approved by Governor Huntsman, but support structures are permissible. The Governor's office asked Corrections to demarcate a line through the property in order to identify how many acres are available for development which has been surveyed and recorded with DFCM.

MOTION: Kerry Casaday moved that the \$300,000 for the third site specific study be approved and with that a recommendation from the Board to perform the study. The motion was seconded by Cyndi Gilbert and passed unanimously.

☐ LONG TERM LEASE ON BEHALF OF THE DEPARTMENT OF TECHNOLOGY SERVICES.....

Alyn Lunceford requested approval for a ten year lease for antenna and rack space in a building currently controlled by the Jordan Valley Conservancy District. DTS wished to locate their existing antennas and racks at existing facilities in order to maximize utilization and minimize costs. This is a request for a renewal of their current lease which is \$2500 per year.

MOTION: Mel Sowerby moved to approve the renewal of the ten year site lease. The motion was seconded by Katherina Holzhauser and passed unanimously.

☐ WEBER STATE UNIVERSITY DAVIS CAMPUS PROGRAMMING REQUEST

Kevin Hansen, Weber State University, stated they have seen extraordinary growth at the Davis campus over the last four years. This is due to their central location and the exceptional growth in their graduate and masters programs, some of which are being housed at the Davis campus.

Adding to the growth, WSU has negotiated a lease, and construction has begun to prepare the site for the Northern Utah Academy of Math, Engineering and Sciences (NUAMES) charter high school. It is a 500 student charter high school dedicated to preparing students to matriculate to college in math, engineering, and sciences. This summer 12 trailers will be located to support the NUAMES School until a permanent facility is built. They will build the facility jointly with NUAMES and asked that it be accelerated in the WSU master plan by one year. This project would include an 112,000sf facility, as well as a new central plant for heating and chilled water.

WSU asked the Board to approve an opportunity to proceed with programming the new facility and central plant.

Mel Sowerby asked where the money came from for NUAMES. Steve Allred stated charter schools receive their money from school districts through the state and NUAMES operates out of Davis School District. Kevin Hansen added that the 12 new classrooms at the NAUMES facility will be used by NUAMES in the day and WSU at night, but the property would be owned by Weber State University and leased to NUAMES for five years.

MOTION: Steve Bankhead moved to approve programming for the second building at Weber State University Davis campus.

MOTION: Katherina Holzhauser moved to approve programming for the second building at Weber State University Davis campus with the note that it is not a guarantee that the Building Board would refund the planning dollars. The motion was seconded by Cyndi Gilbert and passed unanimously.

☐ DIXIE STATE COLLEGE BLEACHER SYSTEM PROJECT DELEGATION

DFCM recommended that the Building Board grant delegation authority to Dixie State College to proceed with replacing the visitor's team bleacher system at the football stadium. The old metal bleachers will be removed and replaced with a new bleacher system that will include 4,000 seats, aisles, handrails, and necessary stairways.

Stan Plewe stated DSC currently has a commitment letter of almost a half a million dollars which would be used to build approximately 2000 seats. The other seats would be built as other dollars became available.

Keith Stepan stated that the budget estimate is \$1 million. Mr. Plewe has indicated that it could be partially built, but would require approval from the Commissioner's office. They also required \$1 million delegation approval of the project as they do not currently have delegation authority.

MOTION: Cyndi Gilbert moved approval to grant delegation authority to Dixie State College to proceed with replacement of the visitor's team bleacher system at the football stadium and as their funds would necessitate with ultimate approval by the Commissioner's office. The motion was seconded by Katherina Holzhauser and approved unanimously.

☐ UNIVERSITY OF UTAH HOSPITAL OPERATING ROOM BUDGET

Keith Stepan stated there is a project underway at the University of Utah Hospital which required additional operating rooms at a cost of \$5.4 million. Special delegation was required as it was above the University's \$5 million delegation limit. The current architect is Architectural Nexus and the contractor is Layton Construction. Both DFCM and the University felt the project was too large to sole source a change order.

Steve Allred stated the statute did not require legislative approval because new space is not being added, nor are state funds being used. The statute grants exception if no funds are used for construction, design or future O&M, or if it is a remodel of an existing facility with non-state funds.

MOTION: Mel Sowerby moved to grant authority to the University for delegation of the project up to \$5.4 million. The motion was seconded by Cyndi Gilbert and passed unanimously.

☐ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Randall Funk, University of Utah, provided the administrative report for the period of March 23 to May 4, 2007. There were three design agreements, three programming agreements, three remodeling contracts, and two site improvement contracts. There was one transfer out of the contingency reserve fund for a change order on the EMRL project. There was one transfer that decreased the project reserve fund to create pedestrian access on the extreme upper end of campus by Red Butte Gardens that came in over the bid amount.

MOTION: Cyndi Gilbert moved to approve the administrative report of the University of Utah. The motion was seconded by Katherina Holzhauser and passed unanimously.

Darrell Hart, Utah State University, provided the administrative report for the period of March 21 to May 2, 2007. There were seven professional contracts and 28 construction contracts issued for the period.

The Old Main Hill Landscaping project bid was \$14,333 over budget. Funds to cover the project were taken out of the Project Reserve Fund.

The current delegated project list indicated 65 projects of which 15 are in design study, 33 are in construction, eight are substantially complete, five are complete and four are pending.

MOTION: Steve Bankhead moved to accept the administrative report for Utah State University. The motion was seconded by Mel Sowerby and passed unanimously.

Darrell Hart announced that the Higher Ed Facilities Officers Association has accepted USU as an institution to receive their award of excellence.

☐ REALLOCATION OF USU CAPITAL IMPROVEMENT FUNDS

USU requested approval to reallocate \$41,900 from the FY 2007 SER Chiller/Steam/Condensate Replacement project and \$46,588 from the FY 2007 Ray B. West Women's Restroom Remodel project to replace ceiling tiles at the Kent Concert Hall. Since the combination of projects is over \$50,000, DFCM determined it would be best to request reallocation from the Board.

MOTION: Mel Sowerby moved to approve the reallocation of capital improvement funds for USU. The motion was seconded by Steve Bankhead and passed unanimously.

☐ REALLOCATION OF UDOT'S FY 2008 CAPITAL IMPROVEMENT FUNDS

DFCM recommended that the Building Board reallocate \$206,899 from the FY 2008 UDOT Greendale Maintenance Station Demolition/Reconstruction project to the FY 2007 Tooele Maintenance Station Demolition/Reconstruction project.

Kent Beers explained the Tooele project was approved two years ago by the Building Board and the project recently bid \$206,899 over budget. UDOT proposed transferring money from the Greendale project in order to award the bid to the Tooele project. The Greendale project will continue to design and will bid some time this summer. If the

Greendale project bids over budget, UDOT will provide the additional funding with their transportation fund dollars.

MOTION: Cyndi Gilbert moved approval of the reallocation for UDOT.

Keith Stepan explained the money for both projects is capital improvement money that has already been approved by the Board; however, the Greendale project has been determined to be overestimated. Taking the funds from one project to another will allow both projects to be funded out of capital improvement money, and Greendale can proceed without any further delay.

The motion was seconded by Steve Bankhead and passed unanimously.

ADMINISTRATIVE REPORTS FOR DFCM

Kent Beers provided the administrative report for DFCM from March 22 to May 2, 2007. There were 15 architect/engineering agreements and 20 construction contracts issued during the period.

There was a decrease to the contingency reserve fund in the amount of \$123,882.09 for the University of Utah Marriott Library Renovation. There was also a transfer in the amount of \$78,117.32 to the University of Utah Warnock Engineering Building.

The capital development tours will be held on August 20 and 21. The Board will tour with the Capital Facilities and Government Operation Subcommittee.

OTHER

Keith Stepan referred to the handout with a group of buildings identified as at-risk buildings annually identified by DFCM. These buildings are at risk for safety or they are structurally deficient.

Kim Hood highlighted the tour of the Carriage House that would be taking place on June 20 with the Capital Facilities and Government Operations Subcommittee. She asked for all of the Building Board to attend as the Carriage House project is expected to be submitted as a capital development project.

ADJOURNMENT

MOTION: Kerry Casaday moved to adjourn at 11:05 am. The motion was seconded by Cyndi Gilbert and passed unanimously.

Utah State Building Board



MEETING

June 20, 2007

MINUTES

Utah State Building Board Members in attendance:

Kerry Casaday, Vice Chair
Steve Bankhead
Cyndi Gilbert
Katherina Holzhauser
Mel Sowerby
Manuel Torres

DFCM and Guests in attendance:

Robert Franson	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
Shannon Elliott	Division of Facilities Construction & Management
Dana Edwards	Division of Facilities Construction & Management
Eric Tholen	AIA/Harris Associates
Stan Plewe	Dixie State College
Chris Coutts	MHTN Architects
Gordon Storrs	Salt Lake Community College
Mike Benson	Southern Utah University
David Tanner	Southern Utah University
Ken Nye	University of Utah
Mark Spencer	Utah System of Higher Education

On Wednesday, June 20, the Utah State Building Board held a regularly scheduled meeting in W125 State Capitol Complex, Salt Lake City, Utah. Vice Chair Kerry Casaday called the meeting to order at 10:30am.

BUILDING BOARD POLICY PERTAINING TO PLANNING/PROGRAMMING OF FUTURE BUILDINGS.....

DFCM recommended that the Building Board adopt the policy pertaining to the Planning/Programming of future buildings, and to seek public comment pertaining to the policy.

Over the last several years, agencies and institutions have come to believe that seeking early programming would help their project move up the Building Board prioritization list, which is a false perception. As programs age, their value begins to diminish and may begin to be of no value to the design firm. Consequently, DFCM is often being asked to reimburse outdated programming out of project funds, and then fund a new programming effort resulting in the programming being paid for twice. The new policy would limit programming to those projects finishing in the top five of the previous year Building Board rankings that were not funded by the Legislature. The projects not funded by the Legislature the next year would not be eligible for reimbursement. The percentage of the project cost for the programming fee is usually .5% of the construction budget.

Mel Sowerby felt the revised policy was more of an issue of reimbursement of funds than of authorization of the project. Any agency or institution that chooses to spend their own funds up front for programming is not necessarily guaranteed reimbursement whether the program is valid or not. The Building Board is charged with the ranking of a project based on need. Kent Beers agreed and felt programming is a vital part of the construction process, but it is not part of the approval process.

David Tanner, Southern Utah University, felt the changes to the programs could be contributed to changes in administration or the need to refine. He questioned if they were going to allow the programmers to also be the designers. He felt it was beneficial to allow the programmers the option to become eligible to become the designer. He also did not feel that the University was attempting to increase their ranking by beginning programming. SUU appreciated clarifications beyond the study where programming helped to better define the project to better entice donors. Programming also provides the opportunity for those affected to provide input to the process, which is not available through a study. He encouraged the Board to obtain input from the design firms, public and other institutions to better understand the benefits. He discouraged the Board from limiting it to those projects that had ranked in the top five and not received funding.

Mel Sowerby felt if programming was being done as an internal tool to obtain funding from outside sources, it should be at the cost of the agencies and institutions. Steve Bankhead questioned if the studies and programming done to refine their decisions should be refunded by the state. David Tanner felt it was a wise expense of taxpayer dollars in some instances.

Kent Beers reiterated that programming is an essential element in the design and construction process, but it needs to occur shortly before the design begins. DFCM was concerned with the timing of the programming because if the odds were against the project being funded within the next two years. He cautioned agencies and institutions to be realistic with their programming efforts.

Mark Spencer, Utah System of Higher Education, proposed allowing agencies and institutions to proceed with programming regardless of their ranking on the Board's prioritization list. The project could then be reimbursed if it was funded within the next year or two. He suggested revising the policy statement to read "Agencies and Institutions that

do not meet the above criteria may proceed with early planning/programming with Board approval with the understanding that they *may not* ~~will not~~ be eligible for reimbursed from the project budget if the planning/programming document is more than two years old when the project is approved and funded by the Legislature.” Mr. Spencer stated the Board of Regents did not want the institutions to believe their ranking would increase because the programming had been completed. Kent Beers felt a project went forward that was not in the top five and the agency wanted upfront the cost, they should be eligible for reimbursement if they were funded during the next legislative session. Katherina Holzhauser felt the program should be reimbursed even if it was three or four years old as long as it was used. The Board just wanted to ensure they were not reimbursed twice for programming.

Stan Plewe, Dixie State College, stated their small institution only had one individual to prepare the CBE. He felt the programming process is invaluable to them to obtain professional expertise to help determine their needs.

Eric Tholen, AIA, was slightly disconcerted that a two or three year old program was no longer valid. Buildings that are programmed should ostensibly have a 30 to 50 year life cycle. Programs do change based on curriculum changes and if it fails, it is usually due to the needs changing or the program being done inaccurately. He saw the merits of obtaining the early definition for agencies to determine their needs and be able to proceed.

Gregg Buxton addressed the concern of having an architectural firm program for a building and then not being allowed to be a participant in the drawing of the building. He questioned if allowing them to participate was giving them an unfair advantage in the process, or if it was even a concern. Eric Tholen responded the AIA was generally not in agreement with the separation. He felt the merits of having a continuation and the knowledge base to go forward would be beneficial to the agency. However, if the program had been developed based on sound information, the program should adapt. He suggested the Board contact Elizabeth Mitchell of the AIA for their position.

Ken Nye, University of Utah, felt it was very valuable to have a program in place before the project is funded in order to have a more defined scope of work established with a cost associated in order to less the problem of the funding not matching the scope. However, programming occasionally turns into a wish list effort which then becomes a struggle to maintain discipline of what is built into the program and what is reasonable to fund.

Mr. Nye stated there is a Building Board rules that required Building Board or legislative approval prior to a program receiving authorization if it is a state funded request. He suggested revising the first paragraph which limited programming to the top five projects if the statement was only applicable to funding. Mr. Nye also suggested clarifying that non-state funded projects are not limited to the top five projects since the funding for non-state projects would come from the agency or institution anyway. One possible revision could read “any reimbursement for programming would be reduced by costs incurred to redo the programming once the project is funded.”

Mr. Nye stated the University understood the challenge the Board dealt with to maintain an appropriate balance between the benefits of programming versus the waste of dollars for state funds and non-state funds for programs that are not useful.

Kent Beers suggested the policy could be rewritten to read that a project will be eligible for reimbursement up to one time for programming expenses. DFCM wanted the projects with lower rankings to understand their ranking would not increase simply because they had completed programming, nor would they be reimbursed for planning costs if the project is never funded. Once it becomes likely the project will be funded, agencies and institutions should prepare a program beyond the preliminary analysis.

Cyndi Gilbert felt higher education projects received higher rankings because of their programming skills. She also felt the programming helps define their focus and cautioned the Board against placing restrictions on them. Steve Bankhead felt if the program was done wrong and discovered during design, then they ought to spend the time and money to fix it. He did not want the Board to limit or discourage reprogramming if they still ended up with a superior project.

MOTION: Mel Sowerby moved to table the issue for further discussion at the next meeting pending the revision of the language by staff. The motion was seconded by Steve Bankhead and passed unanimously.

☐ SUU REQUEST FOR PROCEED WITH PROGRAMMING FOR THE SCIENCE CENTER ADDITION

President Mike Benson, Southern Utah University, referred to Tab C of the data book prepared by the Utah System of Higher Education which showed significant growth at SUU over the last five years. There has also been a 100% increase in graduate science students. Even with high placement rates for their science students, the deteriorating physical infrastructure makes it difficult to recruit students.

SUU has received a \$3 million gift from a 1951 graduate of the branch Agricultural College of Utah State. The intention is to use the donation and demolish the current Life Science building and build a new building on the complex. They will build vertically in order to include more labs, classrooms and animal care rooms. The building would consolidate all of the departments within the College of Science into one complex thus freeing space around campus for other pressing needs. David Tanner added that the study had been completed and they wished to proceed with programming in order to help the staff develop their programs into smaller spaces. This is SUU's top priority and has been for the last few years.

Steve Bankhead commented that they were ranked 19 last year on the Board's prioritization list, and there were four other similar requests from four other agencies. He was concerned with approving programming because several of those projects were ranked higher. He hoped the Board of Regents would provide information during this

year's process regarding the fastest growing institution, the institution with the biggest need for FTEs per square foot of lab space, and the condition of the labs. David Tanner agreed the data associated with the project helped the Board prioritize the project much better. Mark Spencer encouraged the Board to vote to authorize the project with the understanding they may not receive funding.

Katherina Holzhauser had difficulty understanding the overwhelming benefit for SUU to proceed with programming now given that programming is most effective as close to construction as possible. President Benson stated if SUU is fortunate enough to receive funding next year, they would be ready for construction. The programming process would help define the building. David Tanner felt a true programming effort for a science center would take three to six months.

Kent Beers stated the previous Board policy allowed the Board to authorize an agency or institution to proceed with programming and be eligible for reimbursement out of the project fund when the project is funded by the Legislature. Since the policy has not been amended, he felt it was only fair to approve SUU's request since they had authorized Weber State's programming project a few months earlier, and it was not on the list last year.

MOTION: Cyndi Gilbert moved to approve SUU's request to proceed with programming for the Science Center addition. The motion was seconded by Mel Sowerby and passed unanimously.

☐ SUU REQUEST TO CONSTRUCT BELL TOWER – NON-STATE FUNDED REQUEST

SUU is attempting to create a plaza area for students surrounding the Teacher Education Building, Old Main and Braithwaite. This plaza area will house a 76 foot carillon tower which will be constructed out of granite, rose brick and sandstone with a copper roof and hold 25 bells. SUU hopes the tower will be a way to bring the community together and create a lasting legacy to campus. The tower will be funded by institutional funds and donations. SUU has received approval from the Trustees and the Board of Regents.

Mel Sowerby asked if the project would need to be put out to bid or if SUU was allowed to sole source as proposed. Kent Beers explained the State's rule for sole sourcing allows a private donor to stipulate that a specific contractor to do the work or a specific manufacturer to supply material as part of their donation. With the Carter family making a generous donation, they could make the work a condition of their donation. President Benson added that some of the local subs have also considered donations of time, labor and material for the project.

MOTION: Cyndi Gilbert moved approval of SUU's request to construct the carillon tower. The motion was seconded by Manuel Torres and passed unanimously.

CAPITOL PRESERVATION BOARD REQUEST TO REALLOCATE CAPITAL IMPROVEMENT FUNDS.....

Kent Beers presented in behalf of the Capital Preservation Board and recommended that the Building Board consider their request to reallocate previously allocated Capital Improvement funds. The Capital Preservation Board requested that \$250,000 in funding for HVAC work at the State Office Building be postponed pending a decision by the Legislature as to whether the State Office Building should be demolished and reconstructed. The CPB requested to relocate the funding as follows: \$5,070 to DFCM for remodeling of space on the Fifth Floor of the State Office Building; \$2,500 to DFCM for filing inspection reports on the Capitol Building Restoration; \$100,000 to the Council Hall stone repair project; and \$142,430 to the General Improvement/Repair on Capitol Hill fund.

Steve Bankhead did not believe a new State Office Building was imminent and questioned if work was needed on the HVAC system to make it habitable. Kent Beers responded that the current plan of the Capital Preservation Board indicated the State Office Building will be demolished in 2010 pending legislative approval. DFCM hoped to have a better understanding of the Legislature's intent pertaining to the State Office Building after this session. If the Legislature does not intent to demolish and reconstruct the State Office Building in the short time frame then DFCM will refund the \$250,000 from next year's capital improvement fund for the HVAC work.

MOTION: Manuel Torres moved to accept the reallocations of Capital Improvement funds for the Capital Preservation Board. The motion was seconded by Cyndi Gilbert.

Steve Bankhead questioned if they should continue with the HVAC work since the building will be occupied for at least another four years. He did not feel it was appropriate to divert the money from the project. Kent Beers stated if the decision is to tear the building down in a short time frame, there are less costly measures that can be taken to keep the system functioning. If the Legislature determines not to demolish the building, they will proceed with the HVAC work next year.

The motion passed with four in favor and two opposed.

ADJOURNMENT.....

MOTION: Kerry Casaday moved to adjourn at 11:50am and reconvene at the Governor's Mansion Carriage House for a tour and luncheon. The motion passed unanimously.

**GOVERNOR'S MANSION AND CARRIAGE HOUSE
HISTORIC BUILDING RESTORATION AND LUNCHEON
WEDNESDAY, JUNE 20, 2007**

IN ATTENDANCE:

Kim Hood	Marvin Dodge	Gregg Buxton
Bruce Whittington	Kent Beers	Shannon Elliott
Roger Livingston	Keith Stepan	Rich Amon
Neil Ashdown	Cherilyn Bradford	John Nixon
Rep. Kevin Garn	Rep. Janice Fisher	Rep. Mark Walker
Kerry Casaday	Cyndi Gilbert	Manuel Torres
Steve Bankhead	Katherina Holzhauser	Mel Sowerby
Robert Franson	Dana Edwards	Nick Radulovich
Rob Pett	Jesselie Anderson	Vicki Schoenfeld
Yolanda Nance	Mark Spencer	Phil Notarianni
Carolynne Loder	Judith George	Linda Thatcher
Lisa Roskelley		

MINUTES:

The event was called to order by Kim Hood, Executive Director of the Department of Administrative Services at 12:10 p.m. Kim commented that both of these buildings are on the National Historical Registry and are state buildings. It is our stewardship to preserve and maintain them properly, just as we do other state buildings. She wanted the group to see the damage personally so they could understand the critical need for action.

Kim indicated that over the next few months we will outline a Capital Development Project and bring it to the Building Board and Legislature for consideration. Preserving these beautiful buildings is our number one priority.

Kim introduced Mr. Neil Ashdown, Chief of Staff for Governor Huntsman. Neil welcomed the group and noted how lucky the State of Utah was to have such a beautiful mansion and property. He noted that he had the support of Governor Huntsman in this issue. He commented that there are rocks and sand falling from the Carriage House onto the grass every time it rains. The roof is too unstable to install communication equipment and/or solar panels for fear that the roof will collapse.

The First Lady no longer has office space for her staff and could use the Carriage House in many great ways. Some of the space in the Carriage House could be used for education programs for children/school kids. This may aid us in getting grant money to offset some of the costs. Other uses of the Carriage House could include building a small catering kitchen and a space for the Governor's vehicles.

Keith Stepan and Gregg Buxton took the group on the tour of the properties. They viewed the Governor's Mansion west porch area where Keith reported it had not been restored during the last major renovation due to lack of funds. It is not seismically stable, nor is it attached to the Mansion. Many of the joints between the stones have large gaps and the porch roof leaks which is evidenced by green discolored areas.

They toured the Carriage House where they viewed how the stone is disintegrating and how it turns into a sand-like residue. The north and south areas of the Carriage House are the worst areas of visible damage. Water damage from water flowing down from the roof on the edges of the building has done massive damage to the structure. Water runs into the parking lot causing white chalk-like marks.

The horse head sculpture on the Carriage House roof was added during the Olympics and is the only new addition to the structure.

Dignitaries and guests visiting the Mansion have noted that they see the deterioration of the Carriage House in comparison to the Mansion.

Neil Ashdown introduced Jesselie Anderson who represents the Foundation who raises money for the furnishings only. She commented that we cannot use our fundraising money for bricks and mortar; or to maintain the building. She wants to partner with the project and help in any way she can, although she cannot fund the restoration itself. She expressed her desire to make sure that both buildings receive the same attention in historical preservation.

Rob Pett, who was post-fire head project architect of the Mansion restoration project, commented that if we do not move quickly to preserve these buildings, we will lose them forever. Weather is the biggest detriment to the Carriage House at this point. The sandstone that we can use comes from San Pete County. He said that sometimes historical building preservation issues are last on the list.

After finishing the tour, the group was asked for comments or questions while eating their lunch. The event ended at 1:00 p.m.



Utah State Building Board

Jon M. Huntsman, Jr.
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: August 1, 2007
Subject: **Building Board Policy Pertaining to Programming of Future Buildings**

Recommendation

DFCM recommends that the Building Board adopt the attached policy pertaining to the programming of future buildings. Prior to adopting the policy, the Board should seek input from members of the public who may have questions or concerns.

Background

Architectural programming is the research and decision-making process that identifies a project's scope of work to be designed. Programming firms interview management and staff of an agency/institution to identify each of the programmatic functions they perform including the associated space and equipment requirements. The written document becomes the basis for the architect's future design of the building. Fees for programming range from half a percent to one percent of the construction cost of a project, for example \$150,000 to \$300,000 on a \$30 million project. Over the past few years, DFCM has experienced a marked increase in the number of agencies/institutions requesting authorization to proceed with early programming. Overall, the number of projects programmed has exceeded the number of projects funded by the Legislature. As a result, several programs are outdated by the time the project is funded. Programming documents older than two years rapidly lose their value and the project must be reprogrammed. Too often, DFCM (the projects) ends up paying for programming more than once.

Agencies/institutions have come to mistakenly believe that programming gives a project a better chance of ranking high on the Board's priority list. However, this is not the case. In reality, programming has little to do with the Board's process for determining whether a project is needed. In order to correct this situation, DFCM recommends that the Board place restrictions on the early programming of projects. DFCM has reviewed the number of projects funded by the Legislature over the past several years and found that the average number of projects funded per year is seven, with a high of nine and a low of four. DFCM feels that limiting programming authorization to the top seven highest ranked unfunded projects from the previous year will allow projects with a high chance of funded to proceed with programming. This policy will also help to reduce the number of requests for reprogramming resulting from outdated programs. In

DFCM's opinion, agencies and institutions can conduct feasibility studies, building evaluations and scope studies that are sufficient to develop an accurate project description and cost estimate without the expense of programming.

DGB:KDB:sle

Attachment

Utah State Building Board Policy Statement
Planning/Programming Capital Development Projects
June 20, 2007

It is the policy of the Utah State Building Board that authorization for Planning and/or Programming services for Capital Development projects requested by State Agencies and Institutions of Higher Education be limited to those projects that have a high likelihood of being funded during the next Legislative session. A project that has a high likelihood of being funded during the next Legislative session is defined as a project that is one of the **top seven** projects from the Building Board's latest priority list not approved for funding by the Legislature during the most recent Legislative session. This policy is intended to work in cooperation with the following provisions of **Administrative Rule R23-3: Planning and Programming for Capital Projects**.

R23-3-2 Definitions

- (1) "Agency" means each department, agency, institution, commission, board, or other administrative unit of the State of Utah.
- (2) "Board" means the State Building Board established pursuant to Section 63A-5-101.
- (3) "Capital Development" is defined in Section 63A-5-104.
- (4) "Capital Improvement" is defined in Section 63A-5-104.
- (5) "Director" means the Director of the Division, including, unless otherwise stated, his duly authorized designee.
- (6) "Division" means the Division of Facilities Construction and Management established pursuant to Section 63A-5-201.
- (7) "Planning Fund" means the revolving fund created pursuant to Section 63A-5-211 for the purposes outlined therein.
- (8) "Program" means a document containing a detailed description of the scope, the required areas and their relationships, and the estimated cost of a construction project.
 - (a) "Program" typically refers to an architectural program but, as used in this rule, the term "program" includes studies that approximate an architectural program in purpose and detail.
 - (b) "Program" does not mean feasibility studies, building evaluations, master plans, or general project descriptions prepared for purposes of soliciting funding through donations or grants.

R23-3-3 When Programs Are Required

- (1) For capital development projects, a program must be developed before the design may begin unless the Director determines that a program is not needed for that specific project. Examples of capital development projects that may not require a program include land purchases, building purchases requiring little or no remodeling, and projects repeating a previously used design.

R23-3-4 Authorization of Programs

- (1) The initiation of a program for a capital development project must be approved by the Legislature or the Board if it is anticipated that state funds will be requested for the design or construction of the project.
- (2) When requesting Board approval, the agency shall justify the need for initiating the programming process at that point in time and also address the level of support for funding the project soon after the program will be completed.

R23-3-5 Funding of Programs

Programs may be funded from one of the following sources.

- (1) Funds appropriated for that purpose by the Legislature.
- (2) Funds provided by the agency.
 - (a) This would typically be the funding source for the development of programs before the Legislature funds the project.
 - (b) Funds advanced by agencies for programming costs may be included in the project budget request but no assurance can be given that project funds will be available to reimburse the agency.
 - (c) Agencies that advance funds for programming that would otherwise lapse may not be reimbursed in a subsequent fiscal year.
- (3) If an agency is able to demonstrate to the Board that there is no other funding source for programming for a project that is likely to be funded in the upcoming legislative session, it may request to borrow funds from the Planning Fund as provided for in Section R23-3-8.



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: August 1, 2007
Subject: **FY 2009 Capital Development Requests**

At the August 1 Board meeting, DFCM will distribute a list of the FY 2009 Capital Development project requests submitted by state agencies and institutions of higher education. Representatives from the agencies and institutions will be in attendance if members of the Board have any questions about specific projects.

DGB:KDB:sle



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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: August 1, 2007
Subject: **Discussion on Project Delegation Limits**

Recommendation

DFCM recommends that the Building Board enter into a discussion about the possibility of increasing project delegation limits at the University of Utah, Utah State University and the Department of Transportation. The Board should seek input from members of the public about this issue.

Background

Over the past year, DFCM has received inquiries about the possibility of increasing the project delegation limits for agencies and institutions with project delegation. The inquiries stem from the significant increase in construction costs over the past five years (approximately 50%) which have diminished the purchasing power associated with the current delegation limits. The current delegation limits are \$5 million at the University of Utah, \$2 million at Utah State University, and \$250,000 at UDOT. Utah Code 63A-5-206(4) outlines the provisions for project delegation by the Utah State Building Board.

63A-5-206 (4) (a) (i) The State Building Board may authorize the delegation of control over design, construction, and all other aspects of any project to entities of state government on a project-by-project basis or for projects within a particular dollar range and a particular project type.

(ii) The state entity to whom control is delegated shall assume fiduciary control over project finances, shall assume all responsibility for project budgets and expenditures, and shall receive all funds appropriated for the project, including any contingency funds contained in the appropriated project budget.

(iii) Delegation of project control does not exempt the state entity from complying with the codes and guidelines for design and construction adopted by the division and the State Building Board.

(iv) State entities that receive a delegated project may not access, for the delegated project, the division's statewide contingency reserve and project reserve authorized in Section 63A-5-209.

DGB:KDB:sle



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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: August 1, 2007
Subject: Administrative Reports for University of Utah and Utah State University

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

Attachment



Office of the Vice President
for Administrative Services
MEMORANDUM

To: Utah State Building Board
From: Kenneth Nye *KN*
Date: July 13, 2007
Subject: Administrative Reports for University of Utah

The following is a summary of the administrative reports for the University of Utah:

Architect/Engineering Agreements Awarded (Page 1)

Four (4) Design Agreements, one (1) Programming Agreement, and three (3) Study Agreements awarded during this time period.

Construction Contracts Awarded (Page 2 & 3)

Nine (9) Remodeling Contracts and six (6) Site Improvement Contracts awarded during this time period.

Statewide Account (Page 4)

All information updated. Projects previously reported as complete were removed.

Improvements Account (Page 5)

All information updated. Projects previously reported as complete were removed.

Report of Contingency Reserve Fund (Pages 6 & 7)

No activity or changes since last report.

Report of Project Reserve Fund Activity (Page 8)

No activity or changes since last report.

Attachments

University of Utah
 Architect/Engineer Agreements
 Awarded From May 4, 2007 to July 13, 2007

Design					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
0010-12409	Physics Building Drainage Improvements	NJRA Architects, Inc.	\$100,000	\$3,000	Award Date 8 May 2007
0582-13177	L.S. Skaggs Pharmacy Remodel Room 311	HFS Architects	\$134,214	\$13,790	Award Date 23 May 2007
8801-13259	Upper Campus Heating System Upgrade	Van Boerum & Frank Associates, Inc.	\$1,609,600	\$75,000	Award Date 13 June 2007
8820-13198	High Temperature Water Lines Replacement	Colvin Engineering Associates, Inc.	\$1,500,000	\$25,000	Award Date 2 July 2007

Programming					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
0038-13180	College of Art Gallery - Feasibility Study	KP2 Architects	To Be Determined	\$46,500	Award Date 20 June 2007

Study					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
8831-12350	Red Butte Garden & Arboretum and Rose Garden - Soils Investigation	Gordon Spinkler Huber Geotechnical Consultants, Inc.	\$6,400,000	\$8,000	Award Date 11 June 2007
0604-13142	Pierre Lassond Entrepreneur Center Alta Survey	Dominion Engineering Associates, L.C	\$2,000,000	\$2,100	Award Date 19 June 2007
8801-13286	South Campus Utility Study	Gould Evans Associates, L.C.	\$41,000	\$40,730	Award Date 21 June 2007

University of Utah
Construction Contracts
 Awarded From May 4, 2007 to July 13, 2007

Construction - New Space						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
Construction - Remodeling						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
0702-13117	University Student Apartments S. Medical Towers - Fire Alarms and Sprinklers	Arco Electric, Inc.	Ken Garner Engineering, Inc.	\$1,750,000	\$1,657,288	Award Date 9 May 2007
0053-13095	A. Ray Olpin Union - Fire Alarm and Sprinkler Upgrade Phase I	Arco Electric, Inc.	Ken Garner Engineering, Inc.	\$700,000	\$394,591	Award Date 10 May 2007
0555-13245	Huntsman Cancer Institute Cyclotron Office Expansion	Archer Construction, Inc.	HHY Associates	\$110,000	\$98,683	Award Date 14 May 2007
0053-13184	A. Ray Olpin Union Remodel Rooms 293 & 293A	Archer Construction, Inc.	Gould Evans Associates, L.C.	\$173,000	\$56,424	Award Date 21 May 2007
0697-13154	University of Utah Hospital OR Remodel Preconstruction Services	Layton Construction, Inc.	Architectural NEXUS	\$5,500,000	\$63,000	Award Date 5 June 2007
0085-13049	Henry Eyring Building North Building Fire Alarm & Sprinkler Upgrade	Skyline Electric Company	Ken Garner Engineering, Inc.	\$1,392,500	\$159,000	Award Date 18 June 2007
0582-12639	L.S. Skaggs Pharmacy Rooms 103 & 104 Remodel	Progressive Builders	Smith Hyatt Architects, P.C.	\$190,000	\$135,000	Award Date 22 June 2007
0604-13142	Fort Douglas Building 604 Commanders House Renovation Pre-Construction Services	McCullough Engineering & Contracting	AJC Architects, P.C.	\$2,000,000	\$19,000	Award Date 27 June 2007
0090-13113	Jon M. Huntsman Center Restroom Upgrade	CK Construction & Services Corp.	Gould Evans Associates, L.C.	\$118,000	\$99,296	Award Date 11 July 2007

Construction - Site Improvement						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amoun	Comments
8911-13214	University Student Apartments ReRoof Project	Capitol roofing	GSBS, P.C.	\$360,000	\$295,000	Award Date 9 May 2007
0085-13049	Henry Eyring Building Fire Alarm & Sprinkler Upgrade Asbestos Abatement	Eagle Environmental, Inc.	Wilson Consulting Services, Inc	\$1,392,500	\$109,809	Award Date 21 May 2007
8804-12968	Medium Voltage Upgrade Lower West Campus Phase II	Skyline Electric Company	Ken Garner Engineering, Inc.	\$1,041,600	\$897,770	Award Date 29 May 2007
0008-12897	Alfred Emery Building Playground Remodel Landscaping and Excavation	Wasatch Mountain Excavation	In House	\$165,000	\$31,560	Award Date 6 June 2007
8836-13030	Roads, Loading Docks, & Parking lot Renovations	Kilgore Paving & Maintenance L.L.C.	Cliff Berkey Engineering, PLLC	\$430,000	\$361,067	Award Date 28 June 2007
8840-13224	University of Utah Parking Lots 16 & 40 Renovations	Miller Paving, Inc.	Cliff Berkey Engineering, PLLC	\$430,000	\$362,615	Award Date 3 July 2007

SUMMARY OF THE STATEWIDE ACCOUNT
 UNIVERSITY OF UTAH
 July 13, 2007

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status
LIFE SAFETY - 1430									
<i>Total Projects</i>		-	-	-	-	-	-	-	-
ROOF REPAIR - 1432									
<i>2007FY Projects:</i>									
8911-12106	Student Health Bldg 44 Roofing Improvements	50,000		50,000		-		50,000	Handled by DFCM
8911-13024	HEDCO Bldg Roofing Improvements	200,000		200,000		-		200,000	Completed by DFCM
8911-13026	Carlson Hall #031 Bldg Roofing Improvements	18,000		18,000		-		18,000	Handled by DFCM
<i>Total Projects</i>		268,000	-	268,000	-	-	-	268,000	
PAVING - 1433									
<i>2005FY Projects:</i>									
8836-12315	HDW Upper Loop Road Reconstruction	-		-		-		-	- Subst. Complete
<i>2006FY Projects:</i>									
8836-12828	Med Drive East Intersection Paving	-		-		-		-	- Subst. Complete
8836-12830	Presidents Circle Slurry/Asphalt Repairs	-		-		-		-	- Subst. Complete
<i>** 2005FY and 2006FY projects were combined into:</i>									
8836-12667	Misc. Road and Parking Paving Repairs	396,942	150	397,092	360,878	36,214	397,092		- Subst. Complete
<i>2007FY Projects:</i>									
8836-13028	Eccles Bldg Access Road Concrete Improvements	-		-		-		-	- Combined w/13030
8836-13029	Union Bldg Loading Dock Improvements	-		-		-		-	- Combined w/13030
8836-13030	Chemistry Bldg Loading Dock Improvements	260,000		260,000		41,550	41,550	218,450	Construction
8836-13031	Federal Way Paving Improvements	-		-		-		-	- Combined w/13030
<i>Total Projects</i>		656,942	150	657,092	360,878	77,764	438,642	218,450	
ENERGY CONSERVATION - 1434									
<i>Total Projects</i>		-	-	-	-	-	-	-	-
ADA / ASBESTOS -									
8826-13015	FY07 Hazardous Materials Abatement	70,301		70,301	17,978	25,911	43,889	26,412	Ongoing
<i>Total Projects</i>		70,301	-	70,301	17,978	25,911	43,889	26,412	
TOTALS		995,243	150	995,393	378,856	103,674	482,531		

SUMMARY OF THE IMPROVEMENTS ACCOUNT
UNIVERSITY OF UTAH
July 13, 2007

Project Number	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status	% Comp.
8804-11672	East Campus Electrical Upgrades	624,853		624,853	623,134	965	624,099	754	Subst. Complete	100%
8804-11603	Electncal System Imp. PhIII	1,413,243	810	1,414,053	1,410,991	0	1,410,991	3,063	Complete	100%
0005-11671	UMNH Fire System Upgrade	515,370		515,370	505,357	8,013	513,370	2,000	Subst. Complete	100%
8807-11716	FIRE ALARM TRANSMISSION CAMPUS WIDE	279,373		279,373	279,373	-10,670	268,703	10,670	Subst. Complete	96%
2005FY Projects:										
8807-12654	Carlson Hall/Law School and Library Fire Sprinkler Sys	602,826		602,826	600,002	408	600,410	2,416	Subst. Complete	100%
8829-12296	Replace VFD's on Campus	635,606		635,606	635,606	0	635,606	0	Subst. Complete	100%
2006FY Projects:										
0303-12774	High Temp Water Plant Replace Motor Control	754,316	2,500	756,816	751,936	0	751,936	4,880	Construction	99%
0064-12361	MEB Fume Hood Systems Upgrade	398,852		398,852	180,626	62,870	243,496	155,356	Final Review	61%
0531-12363	MREB & Wintrobe Bldgs Fume Hood Systems Upgrade	940,020		940,020	36,196	0	36,196	903,824	Bidding	4%
0301-12597	Install Fire Sprinkler System - Public Safety	80,581		80,581	79,016	0	79,016	1,565	Subst. Complete	98%
0350-12690	VRT USB Replace Fire Alarm/Sprinkler	642,844		642,844	589,102	11,050	600,152	42,692	Construction	93%
0350-12484	VRT USB Upgrade Ventilaton Sys	605,341		605,341	507,323	91,341	598,664	6,677	Subst. Complete	99%
0040-12823	Student Svcs Bldg Glazing/Structure Repairs	441,462		441,462	24,080	0	24,080	417,382	Design	5%
0853-12773	HPEB Motor Controls Upgrade	289,846		289,846	289,846	0	289,846	0	Subst. Complete	100%
0085-12666	HEB, Replace Exterior Stairway	241,189		241,189	234,653	6,536	241,189	0	Construction	100%
8804-12598	Electrical Switchgear Upgrade Lower West Campus	778,106		778,106	774,664	3,442	778,106	0	Subst. Complete	100%
0170-12623	West Institute, Replace Fire Alarm	303,289		303,289	299,748	906	300,654	2,635	Construction	99%
8800-12615	Concrete Walks Upgrades	197,297	100,000	297,297	47,060	250,237	297,297	0	Construction	100%
0303-12413	High Temp Water Generator Phase 1 Replacement/Co-Gr	22,400		22,400	38,600	-16,200	22,400	0	Combined w/13163	100%
2007FY Projects:										
0085-13049	HEB N. Replace Fire Alarm/Sprinkler Sys	1,477,235		1,477,235	13,599	397,504	411,103	1,066,132	Construction	28%
0085-13050	HEB S. Replace Fire Alarm/Sprinkler Sys	916,649		916,649	61,628	543,105	604,733	311,916	Construction	66%
8844-13016	Conversion to Drought Tolerant Landscaping**	220,204		220,204	209,037	-11,400	197,637	22,567	Subst. Complete	90%
0303-13163	High Temp Water Generator Phase 2 Replacement/Co-Gr	2,777,731		2,777,731	-	2,608,242	2,608,242	169,489	Construction	94%
0061-12362	Energy/Minerals Research Lab (EMRL) HVAC Sys Upgrar	1,045,355	21,478	1,066,833	990,280	76,553	1,066,833	0	Construction	100%
0555-12763	HCl Foundation Repairs	429,486		429,486	53,031	376,455	429,486	0	Construction	100%
8804-12968	Lower Campus Elec Switchgear Upgrade	1,041,647		1,041,647	76,000	897,770	973,770	67,877	Construction	93%
0001-12886	Park Bldg Exterior Restoration Phase I	885,415		885,415	372,500	27,760	400,260	485,155	Design	45%
0001-12886	Park Bldg Exterior Restoration Phase II	739,421		739,421		0		739,421	Design	0%
8802-13019	Campus Central Monitoring & Control System Upgrade	461,247		461,247	461,347	-100	461,247	0	Scope/Program	100%
0057-12364	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II	1,325,092	11,230	1,336,322	174,740	42,500	217,240	1,119,082	Final Review	16%
0179-13020	Eccles Broadcast Ctr Replace Chillers	345,997		345,997	345,997	0	345,997	0	Construction	100%
0372-13021	Kennecott Res Bldg Chiller Replacement	259,003		259,003	183,792	170	183,962	75,041	Construction	71%
0005-13022	Museum of Natural History Bldg #5 Chiller Replacement	158,753		158,753	158,753	0	158,753	0	Construction	100%
8800-13033	Replace Chiller Oil Seals	117,854		117,854	115,098	-991	114,107	3,747	Construction	97%
8800-13023	Conversion to Central Security System*	472,124	350,000	822,124	552,053	455,958	1,008,011	-185,887	Construction	123%

University Of Utah
 Report Of Contingency Reserve Fund Activity
 For the Period of May 4, 2007 to July 13, 2007

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,392,473.86			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
	PLANNING / OTHER				
	ENDING BALANCE 01-00341-7000-05107	2,392,473.86			

**University Of Utah
Contingency Reserve Fund
Quarterly Summary**

			LAST QUARTERLY REPORT March-07		CURRENT QUARTERLY REPORT June-07		
Project No.	Description	Contingency Budget Percentage	Transfers From Contingency	% Of Construction Budget	Transfers From Contingency	% Of Construction Budget	Current Project Status
0170-12623	West Institute, Install Fire Sprinkler & Alarm System		-6,476.00	2%			Construction
0350-12484	USB, Remodel ventilation system				-94,541.49	16%	Construction
0061-12362	EMRL, Upgrade fume hood system				-57,812.00	6%	Construction
Total Transfers			-6,476.00		-\$152,353.49		

University Of Utah
Report Of Project Reserve Fund Activity
For the Period of May 4, 2007 to July 13, 2007

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	468,753.14		
	INCREASES TO PROJECT RESERVE FUND:			
	DECREASES TO PROJECT RESERVE FUND:			

CURRENT BALANCE OF PROJECT RESERVE: 468,753.14

Utah State UNIVERSITY

OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

11 July 2007

D. Gregg Buxton, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Gregg:

SUBJECT: USU Administrative Reports for August 2007 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 05/02/07 to 07/11/07:

Professional Contracts, 6 contracts issued (Page 1)

No significant items.

Construction Contracts, 23 contracts issued (Pages 2-3)

Item 5, Eccles/Science-Technology Library Chilled Water - The construction budget for this project is \$253,000. In order to issue a purchase order for \$262,800, the difference of \$9,800 will be transferred from the Project Reserve Fund.

Report of Contingency Reserve Fund (Pages 4-5)

The contingency amounts for the delegated FY08 capital improvement projects have been added. The combined construction budgets for the 18 projects total \$5,320,105. An amount of \$372,408 has been added to the contingency. This amount represents 7.00% of the construction budgets for the FY08 projects.

Report of Project Reserve Fund Activity (Page 6)

The Eccles/Science-Technology Library Chilled Water project will reduce the fund by \$9,800 as explained above.

Current Delegated Projects List (Pages 7-9)

Twenty new projects have been added. Of USU's 85 projects, 12 are in the Design/Study phase, 37 in Construction, 10 Substantially Complete, 9 Complete, and 17 Pending.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Fred R. Hunsaker
Interim Vice President for
Business and Finance

FRH/jm

c: Darrell E. Hart
David A. Besel
Stanley G. Kane



Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Professional Contracts Awarded From 05/02/07 to 07/11/07

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Steam/Condensate Upgrade FY08	Stanley Consultants	\$42,735.00	\$49,950.00	Balance needed taken from other line item budgets
2 Planning & Design Fund	Stanley Consultants	\$100,000.00	\$18,132.00	Utility corridor expansion design/cost estimate
MISCELLANEOUS CONTRACTS				
3 Tooele Campus Master Plan	Harris & Associates		\$48,812.00	Master plan
4 Bus Turnaround	CMT Engineering Labs		\$8,861.00	Testing/inspection services
5 Campus Air Conditioning Phase II	RMH Group, Inc.		\$1,024.00	Modeling fee
6 USU Airplane Hangar	Skyline A/E/S, Inc.		\$800.00	Soil testing

Construction Contracts Awarded From 05/02/07 to 07/11/07

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Veterinary Science Fume Hood Upgrades	Spindler Construction	Van Boerum & Frank Associates	\$912,037.00	\$913,000.00	Balance needed from other line item budgets
2 Bus Turnaround	Bailey Construction	Design West Architects	\$1,290,741.00	\$830,947.00	
3 Romney Stadium Scoreboard	Young Electric Sign Company	Young Electric Sign Company	\$650,000.00	\$561,669.00	Design/build contract
4 SDL Building #3 - Clean Lab Addition	Spindler Construction	Axis Architects	\$360,500.00	\$360,500.00	
5 Eccles/Science-Technology Library Chilled Water	A.H. Palmer & Sons	Van Boerum & Frank Associates	\$253,000.00	\$262,800.00	The difference of \$9,800 will be funded from the Project Reserve
6 Fire Alarm Upgrades FY07 (Various Buildings)	Spindler Construction	Van Boerum & Frank Associates	\$172,414.00	\$171,000.00	Veterinary Science Building fire alarm upgrade
7 Classroom Upgrades FY08	USU Facilities	USU Facilities Planning and Design	\$683,761.00	\$100,716.84	Multiple projects in various buildings
8 Kent Concert Hall Seating/Ceiling	Starlite Enterprises	USU Facilities Planning and Design	\$214,444.00	\$84,480.00	Ceiling portion of project
9 CPD/ECC Fire Alarm Upgrade	Tec Electric	Spectrum Engineers	\$145,500.00	\$74,628.00	ECC portion of upgrade
10 Auditorium Upgrades (Various Buildings)	Tec Electric	Spectrum Engineers	\$200,000.00	\$49,000.00	Business Building electrical upgrade
11 Auditorium Upgrades (Various Buildings)	USU Facilities	USU Facilities Planning and Design	\$200,000.00	\$27,720.34	Business Building 215 walls/paint/carpet
12 Campus Electrical Project (Combined project)	USU Facilities	USU Facilities Planning and Design	\$612,792.00	\$13,778.85	Replace high voltage switch northeast of SER Building
13 Campus Air Conditioning Phase II	JC Insulation	USU Facilities Planning and Design	\$404,075.00	\$12,805.00	Mechanical equipment and pipe insulation
14 Campus Air Conditioning Phase II	USU Facilities	USU Facilities Planning and Design	\$404,075.00	\$9,593.37	North and south substations control rooms A/C

15	SER Mechanical Upgrade/ UPS Replacement	Tec Electric	Colvin Engineering	\$664,000.00	\$5,987.00	Installation and wiring of the UPS in the SER Building
16	HPER Upgrades	USU Facilities	USU Facilities Planning and Design	\$819,048.00	\$5,104.27	
MISCELLANEOUS CONTRACTS						
17	Classroom Upgrades FY08	Mountain Shadow Mill	USU Facilities Planning and Design	\$683,761.00	\$29,986.00	Material
18	SER Mechanical Upgrade/ UPS Replacement	Technical Building Systems	Colvin Engineering	\$664,000.00	\$22,185.00	Material
19	Gas Line Replacements FY08	Whitaker Construction	USU Facilities Planning and Design	\$42,735.00	\$19,226.20	Gas lines/Distribution Center
20	Gas Line Replacements FY08	Whitaker Construction	USU Facilities Planning and Design	\$42,735.00	\$15,227.00	Gas lines/Water Lab
21	Bus Turnaround	Eagle Environmental	Design West Architects	\$1,290,741.00	\$5,835.00	Asbestos removal
22	Bus Turnaround	Jacobsen Construction	USU Facilities Planning and Design	\$1,290,741.00	\$5,458.00	Demolition and removal of parking booth base near Performance Hall
23	CPD/ECC Fire Alarm Upgrade	Fire Systems Specialists	Spectrum Engineers	\$145,500.00	\$2,282.45	Material

Report of Contingency Reserve Fund
From 05/02/07 to 07/11/07

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$762,872.70				
INCREASES TO CONTINGENCY RESERVE FUND					
<u>FY08 Capital Improvement Projects</u>					
Health, Life Safety & Code Compliance Projects	8,975.00	8,975.00	7.00%		
Engineering Lab Emergency Lighting Upgrades	11,480.00	11,480.00	7.00%		
Engineering Lab Fire Alarm	14,000.00	14,000.00	7.00%		
Fume Hood Upgrades FY08	28,060.00	28,060.00	7.00%		
Campus-wide Medium Voltage Upgrades	23,932.00	23,932.00	7.00%		
Fire Alarm Upgrades FY08	17,949.00	17,949.00	7.00%		
CEP Chillers	88,108.00	88,108.00	7.00%		
Steam/Condensate Upgrade FY08 (Maeser and Old Main Tunnels)	29,915.00	29,915.00	7.00%		
Access Control/Security Systems Upgrades	11,200.00	11,200.00	7.00%		
Classroom Upgrades FY08	47,863.00	47,863.00	7.00%		
Building Commissioning	13,461.00	13,461.00	7.00%		
CEP Electrical Feed	11,966.00	11,966.00	7.00%		
A/C & Controls Upgrade FY08	26,625.00	26,625.00	7.00%		
Military Science ROTC Renovation	4,705.00	4,705.00	7.00%		
Campus-wide Ventilation	11,068.00	11,068.00	7.00%		
Tanner Fountain	18,802.00	18,802.00	7.00%		
Fire Extinguishers FY08	1,308.00	1,308.00	7.00%		
Gas Line Replacements FY08 (800 E 1400 N/DHIA and Water Lab)	2,991.00	2,991.00	7.00%		
DECREASES TO CONTINGENCY RESERVE FUND					
Facilities Chiller, Transformer, Generator (Change orders/ remove UST)	(19,731.49)	(20,954.00)	6.35%	Construction	68%

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
DECREASES TO CONTINGENCY RESERVE FUND (Continued)					
Utility Upgrade 2001 (Change order)	(14,314.40)	(62,617.43)	7.50%	Construction	61%
Campus Wireless Utility Network (Change order)	(6,750.00)	(6,750.00)	8.00%	Construction	49%
Bus Turnaround (Asbestos)	(6,270.00)	(12,270.00)	0.95%	Construction	11%
Facilities Building Renovation and Addition (Asbestos)	(4,096.00)	(17,466.00)	6.53%	Construction	68%
Recommission Old Main (Change order)	(4,074.00)	(4,074.00)	8.00%	Complete	100%
Fire Alarm Upgrades FY07 (A/E overage)	(1,893.00)	(1,893.00)	1.10%	Construction	7%
Auditorium Upgrades (Change order/advertising)	(1,593.32)	(1,593.32)	0.80%	Construction	21%
Veterinary Science Fire Pumps/Generator (Install data line)	(311.50)	(5,411.50)	1.78%	Construction	47%
Old Main Hill Landscaping (Advertising)	(58.76)	(58.76)	0.03%	Construction	20%
ENDING BALANCE	\$1,076,188.23				

Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Project Title	Transfer Amount	Description	% of Construction Budget
<p>BEGINNING BALANCE</p> <p>INCREASES TO PROJECT RESERVE FUND</p> <p>None</p> <p>DECREASES TO PROJECT RESERVE FUND</p> <p>Eccles/Science-Technology Library Chilled Water</p>	<p>\$95,562.08</p> <p>(9,800.00)</p>	<p>Amount needed to award contract</p>	<p>3.87%</p>
<p>ENDING BALANCE</p>	<p>\$85,762.08</p>		

Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction	\$990,000
A08052	Campus Air Conditioning Phase II	Partial Completion/Construction	484,956
A12309	Campus Safety Lighting 2-3	Partial Completion/Design	534,967
	Campus Safety Lighting FY07		139,655
A13267	Electrical Cabling from North Sub-Station	Construction	200,000
A08085	Lundberg Fire Escape/Alarm Upgrade	Substantial Completion	46,698
A08087	New Well (Industrial Science)	Construction	342,425
	Well Pump House and Controls		233,734
A11539	Veterinary Science Fire Pumps/Generator	Construction	337,337
A11548	CPD/ECC Fire Alarm Upgrade	Partial Completion/Construction	154,453
A08072	Recital (Performance) Hall	Substantial Completion	13,021,911 *
A12589	Brigham City Campus Remodel	Construction	1,156,249 *
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion	1,057,583
A11544	Art Barn Electrical Upgrade	Construction	20,000
A15866	Education Overhead Fire Doors Replacement	Substantial Completion	87,043
A12820	Veterinary Science Fume Hood Upgrades	Construction	467,185
	Fume Hood Upgrades FY07		279,926
	Veterinary Science Mechanical Upgrades		279,926
A08001	Inside Wiring Phase II	Complete	371,228
A08070	Carousel Square Remodel	Substantial Completion	1,924,237
A13269	Campus Electrical Upgrade	Construction	350,000
A13138	Education Building Chiller Replacement	Complete	151,038
A13270	Classroom Upgrades	Substantial Completion	138,889
A13139	SER Chiller/Steam/Condensate Replacement	Substantial Completion	416,768
A12895	Facilities Building Renovation and Addition	Construction	1,054,454
	Facilities Chiller, Transformer, Generator		354,096
A13272	Business Building Electrical Upgrade	Construction	79,210
A13273	Replace High Voltage Switches/Phase I	Construction	150,000
A13274	Recommission Old Main	Complete	228,561
A13275	Replace NFS Freezer	Complete	132,227
A13277	CEP By-Pass Stack	Construction	427,077
A13216	Agricultural Buildings Relocation	Construction	10,650,302 *
A08060	Children's House	Design	1,540,163
A14473	BNR 162 Remodel	Complete	297,186

A14313	Widtsoe Building/Chemistry 342 - 346	Substantial Completion	611,100
A14573	Early College (InTech) High School	Substantial Completion	151,516
A14526	Utah Botanical Center - Wetland Discovery Lab	Complete	804,710
A14579	Utah Botanical Center - Greenhouse/Shade House	Design only	79,951
A14540	Utah Botanical Center - Visitor's Center	Complete	267,879
A08070	West Housing/Parking Complex	Program/Master Plan	20,000
A15262	Bus Turnaround	Commissioning/Construction	192,091
A15868	High Voltage Upgrades FY07	Construction	1,409,011
A15869	Kent Concert Hall Seating/Ceiling	Pending	372,414
A15867	SER Mechanical Upgrade/UPS Replacement	Construction	320,710
A15870	Eccles/Science-Technology Library Chilled Water	Construction	773,000
A15871	Auditorium Upgrades (Various Buildings)	Construction	288,800
A15872	Ray B. West Women's Restroom	Construction	235,593
A15875	Old Main Entrance	Complete (Reallocated)	0
A15873	Animal Science Window Replacement	Construction	60,852
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Design	326,040
A15303	Old Main Hill Landscaping	Construction	188,100
A15876	Old Main Elevator Control Systems	Construction	267,059
A14840	Gas Line Replacements	Pending	112,080
A15819	Campus Wireless Utility Network	Construction	100,000
A15463	Natural Resources Well Refurbish	Construction	100,000
A14693	UBATC/USU Vernal Building (UCAT)	Substantial Completion	296,683
A15888	Maeser Lab Constant Temperature Room	Master Plan only	49,553
A07961	Building 86C/Wind Tunnel Replacement	Construction	133,213
A13706	USU Airplane Hangar	Design	345,073
A15944	University Inn Breakfast Room	Construction	490,837
A14430	Emma Eccles Jones Center for Early Childhood Education/Phase II	Construction	109,058
A16422	SDL Building #3 - Clean Lab Addition	Program/Study	96,133
A16409	Housing Cat 6 Data/Wireless Upgrade	Construction	422,655
A16784	Tooele Campus Master Plan (NEW PROJECT)	Construction	1,024,011
A16292	Romney Stadium Scoreboard (NEW PROJECT)	Master Plan only	48,812
A16970	Health, Life Safety & Code Compliance Projects (NEW PROJECT)	Construction	650,000
A16874	Engineering Lab Emergency Lighting Upgrades (NEW PROJECT)	Pending	141,025
A16875	Engineering Lab Fire Alarm (NEW PROJECT)	Pending	193,520
A16967	Fume Hood Upgrades FY08 (NEW PROJECT)	Pending	236,000
A16878	Campus-wide Medium Voltage Upgrades (NEW PROJECT)	Pending	471,940
A16873	Fire Alarm Upgrades FY08 (NEW PROJECT)	Pending	376,068
A16881	CEP Chillers (NEW PROJECT)	Pending	282,051
A16879	Steam/Condensate Upgrade FY08 (Maeser and Old Main Tunnels) (NEW PROJ)	Pending	1,411,892
A16876	Access Control/Security Systems Upgrades (NEW PROJECT)	Design	470,085
A16871	Classroom Upgrades FY08 (NEW PROJECT)	Pending	188,800
A16966	Building Commissioning (NEW PROJECT)	Construction	752,137
A16877	CEP Electrical Feed (NEW PROJECT)	Pending	211,539
A16969	A/C & Controls Upgrade FY08 (NEW PROJECT)	Pending	188,034
		Pending	423,375

A16968	Campus-wide Ventilation (NEW PROJECT)	Design	75,295
A16872	Tanner Fountain (NEW PROJECT)	Pending	188,932
A16880	Fire Extinguishers (NEW PROJECT)	Pending	306,198
A16785	Gas Line Replacements FY08 (800 E 1400 N/DHIA & Water Lab) (NEW PROJ)	Pending	18,692
A16971	Planning and Design Fund (NEW PROJECT)	Construction	47,009
		Design	100,000

PAVING (STATEWIDE)

A08076	900 East Rebuild	Construction	74,631
A08076	Northeast Staff Parking Lot Expansion	Complete	254,901
A08076	East Campus Drive Center Shuttle Lot	Construction	93,299
A08076	Motor Pool North Rebuild	Construction	211,308
A08076	Miscellaneous Paving	Pending	6,316

TOTAL (85)

\$55,169,465

* Project management delegated to USU.



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: August 1, 2007
Subject: **Reallocation of Capital Improvement Funds at Utah State University**

Recommendation

DFCM recommends that the Building Board consider the request from the Utah State University to reallocate previously allocated Capital Improvement Funds.

Background

A letter from USU outlining the details of the funding reallocation is attached. USU officials will present the request and answer any questions that the members of the Board may have.

DGB:KDB:sle

Attachment



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DGB*
Date: August 1, 2007
Subject: **Presentation by Utah Department of Corrections**

The Utah Department of Corrections will make a presentation to the Building Board on (a) Inmate growth rates and the ongoing need for additional prison facilities, and (b) Contracting with County jails for inmate housing.

DGB:KDB:sle



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DSB*
Date: August 1, 2007
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 3)

No significant items

Architect/Engineering Agreements Awarded, 69 Agreements Issued (Pages 4 – 8)

No significant items

Construction Contracts Awarded, 55 Contracts Issued (Pages 9 - 13)

Item 1, UBATC/USU Vernal Campus Classroom/Industrial Tech Facility

This is a CM/GC agreement, with the initial agreement only including preconstruction services.

The balance of the construction costs will be added by future change orders.

Item 4, Draper Prison Substation Transformer Upgrade

Director Stepan waived bidding, advertising, performance and payment bond requirements on this contract due to the nature of this facility and time constraints.

Item 5, Moab Regional Center HVAC Upgrade

Item 10, SLCC RRC Quad Area Lighting Upgrade

Item 35, Edge of Cedars State Park HVAC Upgrade

The difference in these award amounts over the budgets was made up by a transfer from the project reserve fund.

Item 13, Clearfield DOT Maintenance Replacement

The difference in this award amount over the budget was made up by a transfer from DOT.

Item 18, SLCC RRC Utility Tunnel Extension

Director Stepan approved a quick re-bid on this project to the four initial bidders only, due to a summer construction season for this work. A transfer was also approved from the project reserve fund to award the contract.

Item 34, Millsite State Park Paving Improvements
Unallocated paving funds were added to award this contract.

Construction Contracts Awarded Continued, 18 Contracts Issued (Pages 9 - 13)

Items 40 and 41, WSU Shepherd Student Union Renovation Asbestos Abatement
Director Stepan waived bidding, advertising, performance and payment bond requirements on this contract due to the emergency clean-up situation in this building

Item 42, UVSC Heat Plant Waterproofing and Remodel
Unallocated roofing funds were added to award this contract.

Report of Contingency Reserve Fund (Pages 14 - 15)

Increases

This is the State's share of the budgeted contingency amount for the Midway Fish Hatchery project, as the updated CBE budget was recently completed. The other increases are the result of decrease change orders.

Decreases, New Construction

UVSC Digital Learning Center

This transfer of \$350,475 covers change orders #2 and #3. The major items on these change orders are for additional costs for variance in soil's report. Due to the new report issued after the contractor selection process, the decision was made to redesign the footings to a mat footing. Other items consist of scope changes to add additional sink at copy center, upsize water lines, upsize FM-200 system by 1000sf, extend 3" gas line, upgrade railing at 2nd floor, and provide AV box recesses.

National Guard North Salt Lake Readiness Center

Return budgeted contingency of \$136,242 until the bonds are actually issued.

SLCC Jordan Campus Health Sciences Building

This transfer of \$120,630 covers DFCM's share of the cost of change orders #14 and #15. Change order #14 consists of a design error credit to the project, for smaller tables required in the tiered classroom and an omission to change the door closers from mechanical to pneumatic. Change order #15 consists of a large omission to apply fireproofing to exposed atrium columns, full height, as required by building code official. Other omissions include; enclose rooms with 1 hour rating to separate from ductwork, install deck flute sealant at perimeter of atrium glazing that wasn't addressed in plans, and to add air, gas and vacuum plumbing and fixtures in lab rooms on the second floor.

Report of Contingency Reserve Fund Continued (Pages 14 - 15)

Decreases, Remodeling

Heber Wells Bldg Commerce Space Enclosure/HVAC Improvements

This transfer of \$85,012 covers change order #5 which consists of various unknown conditions for removal of existing steel GRC panel supports in order to install the steel support beam, patch existing fireproofing, provide three way valves for second level, and costs for time extension for direct site costs only. Scope changes for the temporary security desk required to maintain

security in the project. Omissions for work to make functional the two rooms adjacent to the main remodeled area not clearly included in the original plans and to provide metal in shapes which will provide the appropriate reveal in the new ceiling design.

National Guard American Fork Armory Boiler Upgrade

This transfer of \$41,625 covers some additional asbestos abatement costs as well as change order #1 for an unknown to replace the under floor tunnel hot water piping supply and return cold water insulation.

Veteran's Nursing Home Emergency Power Upgrade

This transfer of \$20,540 covers change order #1 for an unknown to install a 15 KV pad mounted switch to isolate the Nursing Home from the VA Hospital.

Report of Project Reserve Fund Activity (Page 16)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

SLCC RRC Utility Tunnel Expansion

This project originally bid substantially over budget and then was re-bid to the original bidders, with reduced scope changes and was awarded with this transfer from project reserve.

DGB:DDW:sle

Attachment



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 5/2/2007 to 7/9/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

LEASES

1.	Agriculture, ADC Richfield	Full	Office	5 Yrs.		72		\$ 9.00	New office located in the new county facility for the Department of Agriculture, Division of Plant Industry.
2.	Human Services, Child & Family Services Nephi	Full	Office	5 Yrs.	2,560	2,954		\$17.32 \$17.75	New location for the DCFS, increase in space for program growth.
3.	Labor Commission Adjudication Parowan	Full	Office- Court	3 Yrs.		3,077		\$4.24	Sublease with Courts, new location for program growth in Southern Utah.

AMENDMENTS

1.	Attorney General Administration, Manti	Full	Office	5 Yrs.	908	908		\$15.00 \$15.30	Renewal at market.
2.	Community & Economic Development Library, Panguitch	Full	Library	3 Yrs.	3,370	3,370		\$ 0.65 \$ 0.65	Renewal, bookmobile space.



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LEASE REPORT

From 5/2/2007 to 7/9/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

3.	Environmental Quality Air Quality Spanish Fork	Net	Air Monitor	5 Yrs.	600	600	\$ 2.00	\$ 2.00	Renewal, no change.
4.	Health, Community & Family Health, Moab	Full	Office	3 Yrs.	212	471	\$11.53	\$14.45	Amendment to add space for program growth and increase in rate for tenant improvements.
5.	Human Services, Child & Family Services Beaver	Full	Office	3 Yrs.	1,554	1,906	\$14.64	\$14.64	Amendment to add space for program growth.
6.	Human Services, Child & Family Services Cedar City	Full	Office	5 Yrs.	4,704	4,704	\$16.88	\$17.39	Renewal at market.
7.	National Guard Recruitment, Heber	Net	Office	2 Yrs.	300	300	\$ 0.00	\$ 0.00	Renewal, no change.
8.	National Guard Recruitment, Orem	Net	Office	1 Yr.	1,334	1,334	\$22.75	\$23.43	Renewal at market.
9.	National Guard Recruitment, Riverdale	Net	Office	1 Yr.	1,620	1,620	\$19.50	\$20.96	Renewal at market.
10.	Public Safety, Driver License, Fillmore	Full	Office	1 Yr.	1,000	1,000	\$ 0.60	\$ 0.60	Renewal, no change.



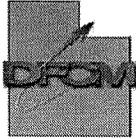
Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 5/2/2007 to 7/9/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

11.	Public Safety, Driver License, Nephi	Full	Office	1 Yr.	800	800	\$ 3.75	\$ 3.75	Renewal, no change.
12.	Tax Commission, Motor Vehicles, Farmington	Full	Office	Same	5,300	5,300	\$20.71	\$30.02	Long term lease approved by the Building Board on November 7, 2005.
13.	Workforce Services Beaver	Full	Office	Same	1,960	1,608	\$14.64	\$14.87	Amendment to reduce space and pay for tenant improvements.
14.	Workforce Services Park City	Full	Office	1 Yr.	516	516	\$23.71	\$24.18	Renewal at market.
15.	Workforce Services Salt Lake City	Full	Office	5 Yrs.	39,176	23,328	\$13.92	\$14.34	Amendment to reduce space and pay for tenant improvements.



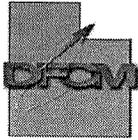
Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 5/3/2007 To 7/10/2007

Design

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 DFCM	SUPPORT SERV FOR ON-GOING PAVEMENT PROGRAM	NOLTE ASSOCIATES	DESIGN	\$45,000.00	\$45,000.00
2 SFTY-OTH	INDOOR FIRING RANGE HVAC	L.P. DAVIS ENGINEERING INC	DESIGN	\$11,000.00	\$9,300.00
3 COURTS	BRIGHAM CITY COURTS TERRAZZO FLOOR/ENT	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$10,000.00	\$7,800.00
4 UU	ECCLES INSTITUTE OF HUMAN GENETICS ROOFING	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$45,000.00	\$48,663.00
5 NG	WJ AASF AVIATION COMPLEX REMODEL	HART FISHER SMITH & ASSOCIATES	DESIGN	\$19,000.00	\$18,195.00
6 DFCM	PROVO REG CENTER EXTERIOR CAULKING/GASKETS	HART FISHER SMITH & ASSOCIATES	DESIGN	\$9,000.00	\$8,910.00
7 CORR-OTHR	NUCCC GENERATOR UPGRADE	BNA CONSULTING ENGINEERS	DESIGN	\$21,250.00	\$12,785.00
8 SUU	SUU MULTIPURPOSE CENTER SUCCESS ACADEMY REMODEL	SARGENT DESIGN GROUP	DESIGN	\$28,000.00	\$27,500.00
9 JV COURT	OGDEN JUVENILE CRTS BOILER REPLACEMENT	ADVANCED CONCEPT ENGINEERING	DESIGN	\$7,700.00	\$7,400.00
10 COURTS	LAYTON COURTS BOILER REPLACEMENT	ADVANCED CONCEPT ENGINEERING	DESIGN	\$5,888.00	\$6,000.00
11 COURTS	OGDEN COURTS SEWER AND GROUND WATER	WHW ENGINEERING INC	DESIGN	\$6,000.00	\$6,000.00
12 DRAPR FAC	DRAPER PRISON PURSUIT ROAD IMPROVEMENTS	KING ENGINEERING INC	DESIGN	\$37,895.00	\$16,400.00
13 ST HOSP	FORENSICS LAB GENERATOR UPGRADE	ENVISION ENGINEERING	DESIGN	\$23,970.00	\$23,500.00
14 YTH CORR	WEBER VALLEY ELECTRICAL SERVICE UPGRADE	ENVISION ENGINEERING	DESIGN	\$6,630.00	\$8,400.00
15 CORR-OTHR	BONNEVILLE AP&P GENERATOR UPGRADE	BNA CONSULTING ENGINEERS	DESIGN	\$15,300.00	\$8,245.00

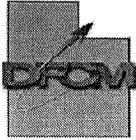


Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 5/3/2007 To 7/10/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
16 STORES	ABC NEW DOWNTOWN SALT LAKE CITY WINE STORE	MJSA ARCHITECTURE PC	DESIGN	\$96,000.00	\$116,580.00
17 FAIR	FAIRPARK GRAND BLDG BOILER REPLACEMENT	WHW ENGINEERING INC	DESIGN	\$9,750.00	\$9,600.00
18 FAIR	FAIRPARK GRANDSTAND N.W. PAVING IMPROVEMENTS	NOLTE ASSOCIATES	DESIGN	\$10,110.00	\$9,970.00
19 BATC	BATC WEST CAMPUS REMODEL	VCBO ARCHITECTURE LLC	DESIGN	\$28,801.00	\$31,500.00
20 WSU	WSU SCIENCE LAB BLDG NORTH CURTAIN WALL	PRIOR & ASSOCIATES	DESIGN	\$31,000.00	\$16,000.00
21 DCED	UTAH ARTS COUNCIL GLENDENNING HOME	AXIS ARCHITECTS	DESIGN	\$16,000.00	\$15,750.00
22 REGION 1	REGION 1 BLDG AND SHOP FIRE ALARM UPGRADE	PROTECTION CONSULTANTS INC	DESIGN	\$6,000.00	\$5,525.00
23 COURTS	FARMINGTON COURTS SECURITY UPGRADES	SPECTRUM ENGINEERS INC	DESIGN	\$6,500.00	\$6,450.00
24 CEU	CEU REMODEL SAC	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$30,000.00	\$36,100.00
25 NG	DRAPER COMPLEX CSMS ACCESS ROAD/JOGGING TRACK	STANLEY CONSULTANTS INC	DESIGN	\$15,000.00	\$12,425.00
26 COURTS	OGDEN COURTS FIRE ALARM UPGRADE	PROTECTION CONSULTANTS INC	DESIGN	\$15,725.00	\$13,650.00
27 SNOW	SNOW CAMPUS FIRE ALARM UPGRADE	PROTECTION CONSULTANTS INC	DESIGN	\$35,000.00	\$34,500.00
28 SNOW	SNOW RICHFIELD FIRE ALARM UPGRADE	PROTECTION CONSULTANTS INC	DESIGN	\$11,000.00	\$10,750.00
29 OFF-EDUC	BOE ELEVATOR MODERNIZATION	LERCH, BATES & ASSOCIATES INC.	DESIGN	\$15,000.00	\$15,000.00
30 DFCM	HEBER WELLS BLDG ELEVATOR MODERNIZATION	LERCH, BATES & ASSOCIATES INC.	DESIGN	\$26,000.00	\$26,000.00
31 OGM	DNR OIL, GAS & MINING OFFICE REMODEL	WHW ENGINEERING INC	DESIGN	\$11,000.00	\$11,000.00



Division of Facilities Construction and Management

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Professional Contracts Awarded From 5/3/2007 To 7/10/2007

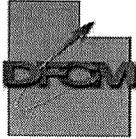
<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
32 NG	SPANISH FORK ARMORY PARKING IMPROVEMENTS	STANTEC CONSULTING INC	DESIGN	\$21,000.00	\$20,758.00
33 DEVEL CTR	DEVELOPMENTAL HVAC AUTOMATIC TEMP CONTROL	WHW ENGINEERING INC	DESIGN	\$25,000.00	\$29,800.00
34 NG	BRIGHAM CITY ARMORY REPLACE BOILER	WHW ENGINEERING INC	DESIGN	\$11,950.00	\$11,000.00
35 WSU	WSU HEATING PLANT BOILER REPLACEMENT	WHW ENGINEERING INC	DESIGN	\$157,500.00	\$112,500.00
36 YTH CORR	PROVO DETENTION LIGHTENING PEAK ROOFING IMPROVEMENTS	AXIS ARCHITECTS	DESIGN	\$18,500.00	\$14,850.00
37 NG	DRAPER HQ ENERGY CONSERVATION UPGRADE	WHW ENGINEERING INC	DESIGN	\$20,000.00	\$19,750.00
38 UDOT-ADMN	CALVIN RAMPTON CAFETERIA ROOFTOP HVAC UNIT	WHW ENGINEERING INC	DESIGN	\$20,500.00	\$19,500.00
39 O/WATC	WATC WATER MAIN REPLACEMENT	INTERMOUNTAIN CONSUMER PROF ENGRS	DESIGN	\$33,750.00	\$21,500.00
40 CUCF BLDG	CUCF DOLPHIN WATER TREATMENT SYSTEM	WHW ENGINEERING INC	DESIGN	\$6,800.00	\$7,700.00
41 DWS	DWS CEDAR BOILER/CONDENSER REPLACEMENT	WHW ENGINEERING INC	DESIGN	\$10,500.00	\$11,000.00
42 SUU	SUU STUDENT CHILLER REPLACEMENT	WHW ENGINEERING INC	DESIGN	\$30,000.00	\$25,300.00
43 CUCF BLDG	CUCF REPLACE HEAT EXCHANGER RESOLVE HARD WATER	WHW ENGINEERING INC	DESIGN	\$12,000.00	\$12,000.00

Programming/Master Planning

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
44 SUU	SUU CAMPUS HOUSING	DESIGN WEST ARCHITECTS INC	PRG MSTR PLAN	\$215,000.00	\$212,885.00

Miscellaneous Services

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
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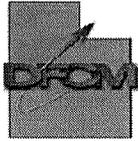


Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 5/3/2007 To 7/10/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
45 POST	POST ACADEMY REMODEL	WCA STRUCTURAL ENGINEERING INC.	UNCLASS CONSULT	\$10,250.00	\$10,250.00
46 UU	U OF U NEW HUMANITIES BUILDING INSPECTIONS	CHRISTENSEN BROTHERS AND ASSOCIATES	INSP OBSERV SER	\$125,000.00	\$97,600.00
47 DIXIE	DIXIE MCDONALD BLDG/COX AUDITORIUM	ARCHITECTURAL ENEGY CORPORATION	UNCLASS CONSULT	\$22,000.00	\$21,290.00
48 DIXIE	DIXIE HEALTH SCIENCES BUILDING	CHRISTENSEN BROTHERS AND ASSOCIATES	INSP OBSERV SER	\$81,000.00	\$12,855.00
49 REGION 4	PANGUITCH MAINT STATION	BULLOCH BROTHERS ENGINEERING	UNCLASS CONSULT	\$15,000.00	\$10,000.00
50 NG	UNG JLTC BLDG 4	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$7,000.00	\$7,091.00
51 NG	UNG RTI CLASSROOMS	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$9,000.00	\$8,144.00
52 UU	U OF U FREDRICK ALBERT SUTTON BLDG.	ETC GROUP INC	UNCLASS CONSULT	\$10,000.00	\$6,620.00
53 USU	USU DAVID G SANT INNOVATIVE ENGINEERING BLDG	EMC ENGINEERS INC	UNCLASS CONSULT	\$100,000.00	\$49,968.00
54 ARCHIVES	ARCHIVES BLDG ASRS DEHUMIDIFICATION SYSTEM	COLVIN ENGINEERING ASSOCIATES	UNCLASS CONSULT	\$140,000.00	\$9,000.00
55 STORES	HAFERS WAREHOUSE UNIVERSAL WASTE DISPOSAL	RMEC ENVIRONMENTAL INC	HAZ MAT CONSULT	\$20,000.00	\$15,129.00
56 SUU	SUU SURVEY AND ASSESSMENT	IHI ENVIRONMENTAL	HAZ MAT CONSULT	\$6,000.00	\$5,762.00
57 HEALTH	UNIFIED LAB PROGRAMMING SERVICES	HART FISHER SMITH & ASSOCIATES	UNCLASS CONSULT	\$35,000.00	\$12,844.00
58 COURTS	USTICE OFC BLDG ALTA/ACSM SURVEY	ROSENBERG ASSOCIATES	SITE SURVEY	\$15,000.00	\$7,500.00
59 COURTS	JUSTICE OFC BLDG GEOTECHNICAL STUDY	ROSENBERG ASSOCIATES	SITE SURVEY	\$15,000.00	\$8,400.00
60 WSU	WSU VISUAL ARTS BLDG STORM DRAIN	BOWEN COLLINS & ASSOCIATES INC.	STUDY	\$18,800.00	\$9,000.00



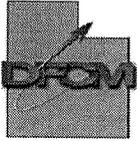
Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 5/3/2007 To 7/10/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
61 NG	CAMP WILL GEOTECHNICAL STUDY	GORDON SPILKER HUBER GEOTECH CONS INC	STUDY	\$20,000.00	\$16,500.00
62 NG	CAMP WILL PROJECT PLANNING CHARRETTE	HARRIS & ASSOCIATES	STUDY	\$50,000.00	\$49,900.00
63 NG	CAMP WILL TOPOGRAPHIC STUDY	NOLTE ASSOCIATES	STUDY	\$7,000.00	\$6,540.00
64 USU	USU ROMNEY STADIUM PHASE 2	IVIE CODE GROUP INC	INSP OBSERV SER	\$70,000.00	\$47,600.00
65 NG	FORT DOUGLAS MILITARY MUSEUM	IVIE CODE GROUP INC	INSP OBSERV SER	\$20,000.00	\$13,428.00
66 PARKS	PALISADES ST PARK NEW CAMPGROUND	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$15,520.00	\$9,300.00
67 DIXIE	DIXIE CAMPUS WIDE TRAFFIC STUDY	DIXIE COLLEGE CASHIERS OFFICE	HAZ MAT CONSULT	\$20,000.00	\$20,000.00
68 SNOW	SNOW ACTIVIITY CENTER HVAC	CHRISTENSEN BROTHERS AND ASSOCIATES	INSP OBSERV SER	\$5,324.00	\$9,000.00
69 UVSC	UVSC SCIENCE CENTER REMODEL PHASE II	CHRISTENSEN BROTHERS AND ASSOCIATES	INSP OBSERV SER	\$10,000.00	\$9,585.00

End of Report



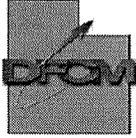
Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 5/3/2007 To 7/10/2007

Construction

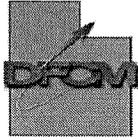
<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 UBATC	UBATC/USU VERNAL CAMPUS CLASSROOM/INDUSTRIAL TECH FACILITY	BIG D CONSTRUCTION CORPORATION	Const New Space	\$13,401,208.00	\$18,000.00
2 FAIR	FAIRPARK REPLACE 200' OF EXISTING DAMANGED SEWER	RTS MANAGEMENT / LOST RIVER PLUMBING	Const Remodel	\$33,152.00	\$33,152.00
3 SLCC	SLCC JORDAN RRC BOILER CONTROLS REPLACEMENT	HOLBROOK SERVCO	Const Remodel	\$145,000.00	\$140,000.00
4 DRAPR FAC	DOC DRAPER PRISON SUBSTATION TRANSFORMER UPGRADE	LARSEN UTILITIES CONSTRUCTION COMPANY	Const Remodel	\$155,000.00	\$153,820.00
5 DFCM	MOAB REGIONAL CENTER HVAC UPGRADE	HONE'S TEMPERATURE CONTROL INC	Const Remodel	\$124,920.00	\$129,000.00
6 PARKS	ANTELOPE ISLAND SP CAMPGROUND IMPROVEMENTS	KEVIN D. ALLEN & ASSOCIATES	Const Remodel	\$284,000.00	\$197,625.00
7 DRAPR FAC	DOC DRAPER PRISON ADMIN/ACADEMY BLDGS IMPROVEMENTS	BRODERICK & HENDERSON CONSTRUCTION LC	Const Remodel	\$351,500.00	\$329,400.00
8 DEQ	DEQ BLDG 2 HVAC SYSTEM UPGRADE	TOD R PACKER HEATING & AIR CONDITIONING	Const Remodel	\$261,000.00	\$224,098.00
9 UVSC	UVSC CLASSROOM REMODEL	SILVERSAGE CONSTRUCTION	Const Remodel	\$47,195.00	\$45,614.00
10 SLCC	SLCC RRC QUAD AREA LIGHTING UPGRADE	CAPITAL ELECTRIC	Const Remodel	\$220,000.00	\$230,457.00



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Construction Contracts Awarded From 5/3/2007 To 7/10/2007

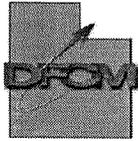
<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
11 COURTS	PROVO COURTS 2ND FLR COURTROOM REMODEL	BRODERICK & HENDERSON CONSTRUCTION LC	Const Remodel	\$142,000.00	\$103,675.00
12 UVSC	UVSC SCIENCE BUILDING PHASE 3 REMODEL	BRODERICK & HENDERSON CONSTRUCTION LC	Const Remodel	\$1,050,000.00	\$1,084,431.00
13 REGION 1	UDOT NEW CLEARFIRLD MAINTENANCE FACILITY	FOREST LINE CONSTRUCTION LLC	Const New Space	\$986,286.00	\$1,416,000.00
14 REGION 2	UDOT TOOELE MAINTENANCE FACILITY REPLACEMENT	BRODERICK & HENDERSON CONSTRUCTION LC	Const New Space	\$980,600.00	\$974,900.00
15 STORES	DEMOLITION OF THE HAFERS WAREHOUSE	IMPACT CONTRACTORS INC	Const Site Imp	\$100,000.00	\$92,700.00
16 SLCC	SLCC RRC CENTRAL HEATING PLANT BOILER REPLACEMENT	KOH MECHANICAL CONTRACTORS INC	Const Remodel	\$694,123.00	\$685,311.00
17 NG	NATL GUARD CP WMS BLDG 6200/PX INTERIOR REMODEL	UTAH CORRECTIONAL INDUSTRIES	Const Remodel	\$250,000.00	\$250,000.00
18 SLCC	SLCC RRC UTILITY TUNNEL EXTENSION	GARFF CONSTRUCTION CORP	Const Site Imp	\$1,614,727.00	\$1,816,600.00
19 DRAPR FAC	DRAPER PRISON WASATCH/UINTA SECURITY CAMERA	UTAH CONTROLS INC	Const Remodel	\$15,000.00	\$14,790.00
20 DRAPR FAC	DRAPER PRISON TIMPANOGOS SECURITY CAMERA	UTAH CONTROLS INC	Const Remodel	\$72,000.00	\$71,980.00
21 DRAPR FAC	DRAPER PRISON OQUIRRH SECURITY CAMERA	UTAH CONTROLS INC	Const Remodel	\$88,000.00	\$87,150.00



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4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 5/3/2007 To 7/10/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
22 NG	NATL GUARD CAMP WMS BLDG 3020 RENOVATION	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	\$115,000.00	\$113,929.00
23 DFCM	AGRICULTURE BLDG A/V UPGRADE	WEBB AUDIO VISUAL COMMUNICATION	Const Remodel	\$14,000.00	\$13,774.00
24 OFF-EDUC	BOE REPLACE 35 TON COMPRESSOR	UEAC INC / UTAH ENGINEERING	Const Remodel	\$15,000.00	\$12,660.95
25 DFCM	DFCM HEBER WELLS BUILDING MECHANICAL REMODEL	RALPH TYE & SONS INC	Const Remodel	\$1,105,300.00	\$1,106,420.00
26 NG	NATL GUARD CAMP WILLIAMS SOUTH AREA STORM DRAIN	MECHAM BROTHERS INC	Const Site Imp	\$420,000.00	\$422,803.00
27 COURTS	OGDEN 2ND COURTS HVAC UPGRADES	SAIZ CONSTRUCTION CO INC	Const Remodel	\$817,900.00	\$790,190.00
28 HEALTH	HEALTH CSHCNC HEATING PANELS	RALPH TYE & SONS INC	Const Remodel	\$200,150.00	\$160,991.00
29 ST HOSP	USH UPGRADE RETAINING WALL/FENCE AROUND THE SUB	ALAN HONE EXCAVATION	Const Remodel	\$33,000.00	\$26,775.00
30 ST HOSP	USH SUBSTATION ACCESS ROAD IMPROVEMENTS	ALAN HONE EXCAVATION	Const Remodel	\$39,000.00	\$38,590.00
31 NG	NATL GUARD W JORDAN AASF AVIATION COMPLEX REMODEL	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	\$175,000.00	\$174,792.00
32 NG	NATL GUARD CAMP WMS GENERAL'S RESIDENCE REMODEL	BENSTOG CONSTRUCTION CORP	Const Remodel	\$100,000.00	\$86,000.00



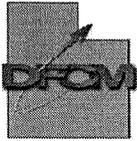
Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 5/3/2007 To 7/10/2007

Miscellaneous Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
33 CAP PRESV	CPB GOVERNOR'S OFFICE FURNITURE	FONDELL ARCHITECTURAL WOODWORK INC	Unclass Const	\$35,000.00	\$34,363.79
34 PARKS	MILLSITE ST. PARK PAVING IMPROVEMENTS	MORGAN PAVEMENT MAINTENANCE	Paving	\$25,245.00	\$39,650.00
35 PARKS	EDGE OF CEDARS ST PARK HVAC UPGRADE	CARMAN REFRIGERATION SALES & S	Mechanical	\$78,100.00	\$98,215.00
36 USU	MOAB SATELLITE CAMPUS RE-ROOF	COLLINS ROOFING INC	Roofing	\$50,000.00	\$50,323.00
37 PARKS	DEAD HORSE POINT ST PARK RESIDENCE RE-ROOF	ROOF MANAGEMENT SYSTEMS INC	Roofing	\$10,000.00	\$10,475.00
38 SUU	SUU HARRIS BLDGS 1-3 ROOFING IMPROVEMENTS	CLARKS QUALITY ROOFING INC	Roofing	\$203,056.00	\$138,500.00
39 WSU	WSU BLDGS #1 AND #2 HAZMAT ABATEMENT	FRESH AIR ENVIRONMENTAL SOLUTN	Haz Mat Const	\$489,095.00	\$204,200.00
40 WSU	WSU SHEPHERD STUDENT UNION RENOVATION	AMERICAN ASBESTOS ABATEMENT	Haz Mat Const	\$150,000.00	\$150,000.00
41 WSU	WSU SHEPHERD STUDENT UNION RENOVATION	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$150,000.00	\$150,000.00
42 UVSC	HEAT PLANT WATERPROOFING AND REMODEL	KENDRICK BROS ROOFING INC	Roofing	\$504,030.00	\$592,863.00
43 MLATC	MATC AUTO SHOP SPRINKLER SYSTEM	M-13 CONSTRUCTION INC	Unclass Const	\$65,000.00	\$65,000.00



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From

5/3/2007 To 7/10/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
44 DWS	LOGAN EMPLOYMENT CENTER MECHANICAL UPGRADE	YAMAS CONTROLS INTERMOUNTAIN	Mechanical	\$14,000.00	\$13,378.00
45 PARKS	JORDANELLE ST PARK HVAC UPGRADE	UTAH CONTROLS INC	Mechanical	\$55,000.00	\$54,650.00
46 NG	BEAVER OMS ROOFING IMPROVEMENTS	CONWEST INC	Roofing	\$40,000.00	\$38,777.00
47 NG	AMERICAN FORK ARMORY ASBESTOS ABATEMENT	AMERICAN ASBESTOS ABATEMENT	Haz Mat Const	\$17,045.00	\$17,045.00
48 SLCC	SLCC RRC LIBRARY BUILDING ROOFING IMPROVEMENTS	ALL WEATHER WATERPROOFING INC	Roofing	\$170,466.00	\$91,750.00
49 SLCC	SLCC RRC ADMIN BLDG ROOFING IMPROVEMENTS	ALL WEATHER WATERPROOFING INC	Roofing	\$280,768.00	\$244,315.00
50 DWS	DWS METRO BLDG 40 TON COMPRESSOR	MECHANICAL SERVICE & SYSTEMS I	Mechanical	\$15,000.00	\$14,123.00
51 DRAPR FAC	DOC DRAPER TRAINING ACADEMY & PURSUIT ROAD PAVING IMP	MORGAN ASPHALT INC	Paving	\$448,410.00	\$451,128.90
52 SNOW	SNOW COLLEGE HIGH TECH BLDG ROOFING IMPROVEMENTS	NIELCO ROOFING & SHEET METAL	Roofing	\$260,712.00	\$196,220.00
53 NG	VERNAL ARMORY PAVING IMPROVEMENTS	BURDICK PAVING	Paving	\$70,013.00	\$55,000.00
54 UBATC	UBATC PAVING IMPROVEMENTS	BURDICK PAVING	Paving	\$88,358.00	\$86,000.00
55 NG	CAMP WILLIAMS PAVING IMPROVEMENTS	PREFERRED PAVING	Paving	\$36,000.00	\$35,480.00
End of Report				55	\$13,877,084.64

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
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Aug-07

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			7,783,550.78	139,124.54				
INCREASES TO CONTINGENCY RESERVE FUND								
FUNDING								
03180	Wildlife	New Midway Fish Hatchery	167,683.00	-	-	0.00%	Pending	32%
OTHER INCREASES								
03214	WSU	Library Entrance Renovation Ph. I	32,165.13	-	236,132.97	16.42%	Closed	100%
01284	U OF U	Warnock Engineering Building	15,145.72	-	533,079.03	2.00%	Complete	100%
06047	DFCM	Brigham City Reg Exterior/Windows Upgrade	2,975.42	-	(2,975.42)	-0.59%	Construction	12%
DECREASES TO CONTINGENCY RESERVE FUND								
NEW CONSTRUCTION								
05188	UVSC	Digital Learning Ctr Programming	(350,475.01)	-	401,966.05	1.00%	Construction	45%
04188	UNG	Salt Lake Readiness Center	(136,242.25)	-	-	0.00%	Complete	100%
04141	SLCC	Jordan Campus Health Sciences Bldg	(120,629.67)	-	276,277.26	1.05%	Complete	100%
02032	U OF U	Marriot Library Renovation	(65,451.18)	-	479,573.63	0.83%	Construction	73%
REMODELING								
06187	DFCM	Heber Wells Commerce Space Enc/Repl Fans	(85,012.07)	-	138,627.07	6.35%	Construction	55%
03215	WSU	Student Union Renovation	(75,000.00)	-	117,336.00	0.57%	Construction	51%
05194	USU	Heat Plant Water Treatment Repairs	(63,455.25)	-	150,060.25		Closed	100%
06142	UNG	American Fork Armory Boiler Upgrade	(41,625.44)	-	41,625.44	14.59%	Construction	19%
05082	Corrections	Draper Prison Perimeter Security Upgrade	(30,820.00)	-	30,820.00	2.50%	Construction	77%
06104	UNG	Veteran's Nursing Hm Emerg Power Upgrade	(20,540.00)	-	20,540.00	14.03%	Complete	100%
06302	UBATC	Culinary Arts Remodel Design	(20,000.00)	-	20,000.00	4.63%	Construction	19%
00144	State Hosp	Slate Canyon Water Pipeline	(14,902.51)	-	127,861.10	3.40%	Complete	100%
04245	SUU	Utility Tunnel Extension	(14,000.00)	-	176,271.81	13.90%	Closed	99%
06168	CUCF	CUCF Boiler And ATC Controls Upgrade	(13,905.00)	-	13,905.00	2.22%	Construction	48%
06073	Courts	W. jordan Crthse Finish Shelled Courtm	(12,981.00)	-	97,175.00	21.03%	Complete	100%
06109	Courts	Ceder City Crts Fac Fire Alarm Syst Upgd	(11,141.00)	-	11,141.00	12.52%	Construction	66%
06177	Agriculture	Agriculture Bldg Repl Plbg Fixt/Wtr Supp	(9,182.00)	-	9,182.00	7.43%	Construction	2%
06126	SUU	Centrum Art Remodel Digital Photolab	(9,124.00)	-	10,742.00	7.63%	Complete	100%
06134	DATC	Student Sery Remodel Addition	(8,988.00)	-	8,988.00	1.63%	Construction	59%
06106	SLCC	Rrc Quad Lighting Upgrade	(8,958.00)	-	8,958.00	4.07%	Construction	0%
05233	UDOT	Region 3 Admin Bldg Instl Fire Alarm	(8,523.00)	-	15,405.50	4.16%	Construction	93%
06048	Wildlife	DWTR Cache Hunters Educ Fac Upgrades	(8,104.00)	-	22,167.80	6.68%	Complete	100%
05175	DATC	Fire Alarm Upgrade	(7,972.61)	-	7,972.61	3.08%	Construction	96%
06112	Corrections	Draper Prison Elect & Security Upgrades	(7,624.31)	-	7,624.31	0.78%	Construction	41%
06271	UNG	Tooele Armory Boiler	(7,316.33)	-	12,626.07	6.50%	Complete	100%
05120	SUU	Boiler Plnt Automation/Power Meterng	(6,907.77)	-	56,811.24	17.03%	Complete	100%
06136	Parks & Rec	Camp Floyd St Prk Irrigation Improvement	(5,860.00)	-	5,860.00	8.28%	Complete	100%
03234	SUU	Old Main Bldg HVAC/Electrical/Seismic Improvements	(2,851.91)	-	22,262.91	0.51%	Construction	73%

DFCM

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Aug-07

REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE		GENERAL STATE	TRANSPORTATION	TOTAL	% TO	PROJECT	%
			FUNDS	FUNDS	TRANSFERS	CONSTR.	STATUS	Complete
			CURRENT	CURRENT	FROM	BUDGET		
			TRANSFERS	TRANSFERS	CONTINGENCY			
06193	UNG	Tooele Nat Gd Armory Interior/Ext Remodl	(2,700.08)	-	15,513.05	2.66%	Construction	89%
04256	Corrections	Draper Vocational Training Center	(2,086.00)	-	524,290.73	26.88%	Complete	100%
05059	UDOT	Brigham City Maint Station	(1,850.81)	-	20,773.41	2.77%	Closed	99%
06140	Health	Cannon Hlth Bldg Wtr Htr/Plbg/ada Restrm	(758.00)	-	2,965.00	0.75%	Construction	70%
06005	UVSC	Science Bldg Remodel Phase I & II	(739.00)	-	122,909.00	12.34%	Construction	97%
00060	Corrections	Freemont, Bonneville, Orange St, N. Utah Community Ctrs Remodel	(440.00)	-	41,823.54	6.85%	Closed	100%
06107	Courts	Provo 4th Dist Crt Fire Alarm Upgrade	(300.00)	-	15,584.00	9.74%	Construction	88%
06226	DFCM	Brigham CRC Div Of Rehab Remodel	(210.00)	-	18,315.33	11.14%	Closed	100%
05078	UBATC	Paint Booth Vent System	(135.93)	-	5,522.93	4.84%	Closed	100%
TOTAL			6,824,707.92	139,124.54				



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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Aug-07

% of
Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<u>BEGINNING BALANCE</u>	<u>2,246,798.09</u>	<u>68,371</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
UU - Health Sciences Ed Bldg	321,244.34		Balance of Various Project Budgets	1.12%
SNOW - Performing Arts Building	262,666.26		Excess FY03 GO Bond Funds	1.42%
Draper Prison Perimeter Security Upgrade	112,707.32		Balance of Construction Budget	9.14%
WSU - Swenson Gymnasium Renovation	33,228.00		Return Funds - Pool Repairs Funded By Impr F	0.46%
UDOT - Region 3 Admin Install Fire Alarm	24,899.00		Balance of Construction Budget	6.72%
SUU - Auditorium Bldg Renovation Master Plan	19,132.50		Project Residual	38.27%
DHS - Buffmire Bldg Window Panels/HVAC Controls	14,954.58		Balance of Construction, Design & Insurance B	42.73%
SUU - Utility Tunnel Extension	12,502.44		Balance of Inspection, Survey & Insurance Bud	0.99%
SLCC - RRC Tech Bldg Remodel	12,089.50		Balance of Design, Inspection & Insurance Bud	3.77%
WSU - Library Entrance Renovation	10,773.06		Balance of Inspection & Insurance Budgets	0.89%
BATC - Boiler Replacement And Upgrade	8,840.00		Balance of Construction, Inspection & Insuranc	1.62%
DIXIE - Gym, Cox Auditorium, N. Plaza	4,672.57		Balance of Design, Inspection & Insurance Bud	0.40%
DIXIE - Computer Center Lab Lighting	3,861.00		Balance of Design, Inspection & Insurance Bud	5.15%
State Library - Replace Boiler Controls	3,532.02		Balance of Construction, Inspection & Insuranc	23.55%
UBATC - HVAC Controls Improvements	1,342.00		Balance of Inspection & Insurance Budgets	1.22%
ABC - Store #6 Lighting Upgrade	654.12		Balance of Construction, Inspection & Insuranc	9.67%
St Office Bldg Elevator Upgrade	371.70		Balance of Insurance Budget	0.10%
Education - Upgrade Bldg DDC Controls	180.00		Balance of Insurance Budget	0.15%
ABC - Store #11 Replace Dock Lift	121.00		Balance of Inspection & Insurance Budgets	0.69%
UNG - Lehi Armory Window Replacement	88.00		Balance of Insurance Budget	0.15%
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
SLCC - RRC Utility Tunnel Expansion	(207,556.00)		To Award Construction Contract	12.85%
CUCF - Priority Improvements & Facility Security	(13,375.00)		To Complete Construction	3.70%
DWS - St George HVAC Replacement	(2,670.00)		Additional Inspection Costs	4.53%
<u>ENDING BALANCE</u>	<u>2,871,056.50</u>	<u>68,371</u>		