

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, July 11, 2012
Room 250, Utah State Capitol Building
Salt Lake City, Utah
9:00 am

- (Action) 1. **Approval of Minutes for June 6, 2012** Tab 1
- (Action) 2. **Approval of Revolving Loan Fund for Snow College** Tab 2
- (Action) 3. **Reallocation of Capital Improvement Funds for Courts**..... Tab 3
- (Action) 4. **Administrative Reports for University of Utah and Utah State University**..... Tab 4
- (Information) 5. **Administrative Report for DFCM** Tab 5
- (Information) **Training for Building Board Members**

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify CeeCee Niederhauser 538-3261 (TDD 538-3260) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>*



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: July 11, 2012
Subject: **Approval of Minutes for June 6, 2012**

Attached for your review and approval are the minutes of the Utah State Building Board meeting held June 6, 2012.

DGB: cn
Attachments

Utah State Building Board



MEETING

June 6, 2012

MINUTES

Utah State Building Board Members in Attendance:

N. George Daines, Chair
Ned Carnahan
Gordon Snow
Chip Nelson
David Fitzsimmons
Sheila Gelman

DFCM and Guests in Attendance:

Gregg Buxton	Division of Facilities Construction & Management
Cee Cee Niederhauser	Division of Facilities Construction & Management
Kurt Baxter	Division of Facilities Construction & Management
Kim Hood	Department of Administrative Services
Kimberlee Willette	Governor's Office of Planning and Budget
Alan Bachman	Attorney General's Office
Rich Amon	Legislative Fiscal Analyst Office
Bianca Shama	Division of Facilities Construction & Management
Lynn Hinrichs	Division of Facilities Construction & Management
Cheryl Searle	Division of Facilities Construction & Management
John Nichols	Division of Facilities Construction & Management
Ken Nye	University of Utah
Ben Berrett	Utah State University
Dave Tanner	Southern Utah University
Jim Michaelis	Utah Valley University
Val Peterson	Utah Valley University
Matt Holland	Utah Valley University
Jerry Jensen	Utah Department of Corrections
Bob Askerlund	Salt Lake Community College
Carol Verbecky	Utah Valley University
Cory L. Duckworth	Utah Valley University
Rick Stock	Sunrise Engineering
Gary Riddle	CBRE
Calvin and Linda Bird	Child Care
Amber Craighill	BHB Engineers

Jim and Joan Nichol	Child Care Express
Johnny Anderson	Utah House of Representatives
Kellie Jeffrey	UVU Wee Care
Jessica Steele	UVU Wee Care
Mary Ellen Larsen	UVU Wee Care
Michelle Taylor	Utah Valley University
Maggie Brown	Utah Valley University
Julie Mohr	Utah Valley University
Tracy Halverson	PFCCA of Utah

On Wednesday, June 6, 2012, the Utah State Building Board held a regularly scheduled meeting in Room 250, Utah State Capitol, Salt Lake City, Utah. Chair George Daines called the meeting to order at 9:01 am.

APPROVAL OF MINUTES OF MAY 2, 2012

Chair Daines sought a motion for approval of the minutes.

MOTION: Ned Carnahan moved to approve the meeting minutes of May 2, 2012. The motion was seconded by Gordon Snow and passed unanimously.

APPROVAL OF REVOLVING LOAN FUND FOR UTAH STATE UNIVERSITY HOUSING DEPARTMENT

Lynn Hinrichs from DFCM introduced Bianca Shama who was recently promoted to Manager of Energy Improvement Projects which also includes the Energy Revolving Loan Fund. Ms. Shama explained the USU Housing Department was requesting a loan in the amount of \$161,534 to switch out the current inefficient lighting in 59 of their buildings which will upgrade to more cost effective lighting solutions. The payback for this project will be 3.8 years and if approved will begin September, 2012.

MOTION: Gordon Snow moved to approve the Revolving Loan Fund for Utah State University Housing Department. The motion was seconded by Ned Carnahan and passed unanimously.

PROPOSED MODIFICATION TO RULE 23-1-40

DFCM Deputy Director, Lynn Hinrichs said there was a previous request (two Board meetings ago) to modify the minimum level of project size for bid security from \$50,000 to \$100,000. During the thirty day comment period for this proposed rule change, a Subcontractor Association wrote in an objection to the change, claiming that subcontractors could be negatively affected by not having surety protection available on smaller projects under the new limit. In an effort to address their concerns, while recognizing that the new limit may only be suitable to DFCM and not to other state agencies, DFCM negotiated a revision to this rule which allows the Division to go to the \$100,000 limit, as they were seeking, but keeps the other agencies at \$50,000 with an exception. The exception is that they can present an argument to the DFCM Director to go to the higher limit if they can prove they have a selection process which ensures their General Contractor will be financially solvent and can potentially absorb responsibility in the event of a claim for unpaid bills for that amount. In addition, DFCM added

some language which states that at any time the Division can ask for bonding on smaller amounts if they think there are risks associated with the project and it seems prudent to do so. The association that filed the complaint is pleased with this revised language. Therefore, DFCM proposed that this rule be approved by the Board and have another thirty day comment period before it is finalized.

MOTION: David Fitzsimmons moved that the Board accept the Proposed Modification to Rule 23-1-40. The motion was seconded by Sheila Gelman and passed unanimously.

☐ LONG TERM LEASE REQUEST FOR THE DEPARTMENT OF PUBLIC SAFETY, DIVISION OF THE HIGHWAY PATROL

DFCM Commercial Real Estate Specialist, Cheryl Searle said their request was for a ten year lease agreement with a ten year renewal option for the Department of Public Safety. The current building location of the Department of Public Safety, Division of the Utah Highway Patrol is inadequate for current and future needs in terms of space, program delivery requirements, parking and safety. Kane County has constructed a building on their land and they have space in the building to accommodate this Department of the State of Utah. This lease will be an "at cost" lease and will be beneficial to both the State and County, allowing better coordination and communication between these two similar law enforcement agencies, easier access to roads and highways for State troopers, and up-to-date evidence facilities. Ms. Searle indicated the office space available is 708 square feet. She is negotiating the common areas of the building with the two agencies and therefore has not included the cost of the leases. In response to questions from the Board, Ms. Seale said she has completed several similar transactions around the state and is well aware of the price range it should be. A ten year lease allows the County to recoup some of the cost involved in getting the building ready for occupancy. In addition, it is beneficial for both sides because it allows the County to reclaim the space if needed and/or the State to move if conditions change for them. There is sufficient time for agencies to determine if they work well together or if they need space to expand. In addition, there is an inflationary clause in the lease. This type of lease has been done in Uintah, Cache, San Pete, Juab and Washington Counties and they are in the process of closing one in Iron County. DFCM Real Estate Manager, John Nichols indicated that most offices have five year leases. However, when the State co-locates with other government entities, it is advantageous to have a ten year or longer lease in order to tie up the space. The O & M is very low with these types of leases.

MOTION: Gordon Snow moved that the State enter into negotiations for the Long Term Lease Request for the Department of Public Safety, Division of the Highway Patrol. The motion was seconded by Ned Carnahan and passed unanimously.

☐ A PRIVATE PROVIDER'S PROSPECTIVE

Chair Daines clarified that this agenda item involves the Board's previous approval of UVU's Wee Care Center on May 2, 2012. After this approval occurred, private day care providers in the Orem area requested they have an opportunity to address the Board. He announced there will be a discussion concerning both sides of this issue so that the Board can decide if they want to reconsider their approval of this item.

Representative Johnny Anderson, from the Utah House of Representatives District 34 addressed the Board. He is in the child care business and a volunteer leader for the Utah Private Child Care Association. Rep. Anderson discussed his bill, which was filed during the 2012 session, called the Utah's Act for Responsible Government Competition which actually requires government agencies to conduct a feasibility study to determine the impact of government based businesses on the private sector. The act did not pass but has been slated for interim study this summer. Governments in the state of Utah are competing in the private sector on a grand scale which is why this issue is being studied. Representative Anderson reported that in the city of Orem there are 219 vacancies in the existing private child care facilities. He expressed concern on the impact that a government-based business would have on the private sector in the area. Rep. Anderson answered questions from the Board concerning the cost of day care, subsidies for low-income families, availability for drop-in day care in the area, and teaching labs at other university day care facilities.

Tracy Halverson, President of the Utah Private Child Care Association spoke in favor of UVU's Wee Child Care Center explaining that it would be a win for the community. Competition is healthy and can actually improve the quality of child care in the area. Students are in need of "drop-in care" since they only need child care for a few hours while attending school. Most providers do not provide that because they are looking to fill their vacancies with full time children in order to make a profit. She would like to see the community work together to assist these disadvantaged students and to help families receive quality child care.

Joan Nichol, a child care business owner, addressed the Board to clarify that there are hourly centers in Utah County in the vicinity of UVU. A child coming in for one to two hours would not be profitable to her, but a consistent flow of children would be profitable. Presently, there are hourly programs in the area which provide services for children of college students.

UVU President, Matt Holland introduced Senator John Valentine. Senator Valentine spoke in favor of the Center and said that when the idea was first introduced, he felt concern about the Center's competition with the private sector. However, he feels UVU has a different perspective. This particular situation is not in direct competition, but in fact, fills a gap that otherwise would not be addressed in the community. Child Care is an impediment to many students, especially single mothers who have a high drop-out rate. This type of facility, in the fastest growing university in the state, would address this issue. It is one hundred percent funded by private donations, with the O & M being internally funded.

President Matt Holland made a short presentation to the Board concerning the goal of the Wee Child Care Center which is to provide day care for those who would not otherwise be able to afford it (see attachment A). He believes in the free market and limited government and considers this effort will help the child care market by allowing more young parents to graduate so they can participate in the free market. President Holland reminded the Board the importance of post-secondary training in today's world. Governor Herbert is concerned that there are low percentages of young women graduating from college. UVU has the lowest female graduation rate of almost any institution in the nation and this should be corrected. Dr. Susan Madsen of UVU's Business School researched why this was happening and discovered that child care and family issues are the number one obstacles to completing school. Survey results in 2010 indicated that 2,277 students have indicated that they needed child care. The Wee Care Center will serve 210 students in Phase I and 266 as the final Phase II build-out.

That is only a tenth of the student population needs for day care, leaving plenty of room for the private sector. One tenth of this day care facility will operate at market rate to enable the Center to defray the cost of O & M. President Holland introduced Jessica Steele, Maggie Brown and Kellie Jeffrey who are single mothers and testified they could not have graduated without help from the Wee Care Center. They were pleased with the quality of care and encouraged the support of this facility in order to assist others who are less advantaged. President Holland summarized by stating that there is an overwhelming number of students who would not be able to attend school without these services. Everything the University is trying to do will place fewer burdens on the State, energize the market and move the community forward. He requested that the Board not reconsider their original decision.

Gordon Snow expressed appreciation to President Holland for his clarification regarding who the Center is really for. He expressed concern that once the grant money was depleted, that the program could revert back to student fees for support. President Holland gave his personal commitment that this would not happen. Chip Davis said that the University had done a fine job of answering questions concerning how this would affect private enterprise in the area. He encouraged Representative Anderson and said that he hoped his legislation would be approved in the next Legislative session. He encouraged the Board and asked Director Buxton to require this type of economic analysis before making decisions for businesses and private enterprise. Chair Daine requested that there be a formality to the economic analysis and that Director Buxton work with Representative Anderson.

Chair Daines asked if the Board would like to make a motion. Failing a motion, Chair Daines declared that the original decision concerning the UVU's Wee Care Center would stand.

(The Board took a five minutes break and reconvened at 11:30 am)

☐ **ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY**

Ken Nye reported that by mistake they prepared a monthly report rather than a quarterly report. On page one there are seven Design Agreements and one Planning /Study/Other Agreement. On page two there are six Remodeling Contracts and four Site Improvement Contracts. Page three shows no activity in the Project Reserve Fund. Page four shows one decrease to the Contingency Reserve Fund of \$31,189 for the Eyring Chemistry HVAC System Upgrades. The majority of this expense involved inadequate plumbing in the labs which was installed in 1967. Proper venting needed to be added to bring it up to current code.

MOTION: Sheila Gelman moved to approve the Administrative Report for the University of Utah. The motion was seconded by Ned Carnahan and passed unanimously.

Ben Berrett from Utah State University reported they have a monthly and quarterly report prepared. They had three Professional Contracts and eleven Construction Contracts issued. There were no increases to the Contingency Reserve Fund. The decreases to the Contingency Reserve Fund include some small change orders. The largest was the Medium Voltage Upgrade FY11 which was for the CVE-RCDE switch. The Contingency Reserve is at \$327,000. The Project Reserve fund had no increases. One decrease to the Project Reserve was for Campus Wide Bike Racks for \$1,802. The Project Reserve Fund is at \$751,218.

There was no voting on the Utah State Administrative Report.

ADMINISTRATIVE REPORTS FOR DFCM

Kurt Baxter reported there were no Lease Reports this month. There were twenty-six Architect/Engineering Agreements awarded. Most notable was the Utah State Huntsman School of Business Building Addition on page one which is under design with GSBS Architects. There were forty-four Construction Contracts issued. Notable was the Utah College of Applied Technology in Tooele (a \$12 Million contract), and Kamas Maintenance Station for \$2.4 Million. The Kamas Maintenance Station contract involved \$1.2 Million from the State and \$1.2 Million from UDOT. The Contingency Reserve Fund is at \$8.3 Million. Pages 23 - 28 show the analysis from DFCM Accounting which indicates a projected need of \$6.166 Million, leaving \$2.2 Million in excessive revenue at this time. Page 22 shows the Project Reserve at approximately \$5.7 Million.

REALLOCATION OF CAPITAL IMPROVEMENT FUNDS FOR WORK FORCE SERVICES

Kurt Baxter reported this involves four projects from last month that went into the Project Reserve Fund. DFCM would like to reallocate the \$100,000 from these projects to Work Force Services Restroom Remodel Project. This will allow modernization and design to meet the current code and ADA requirements.

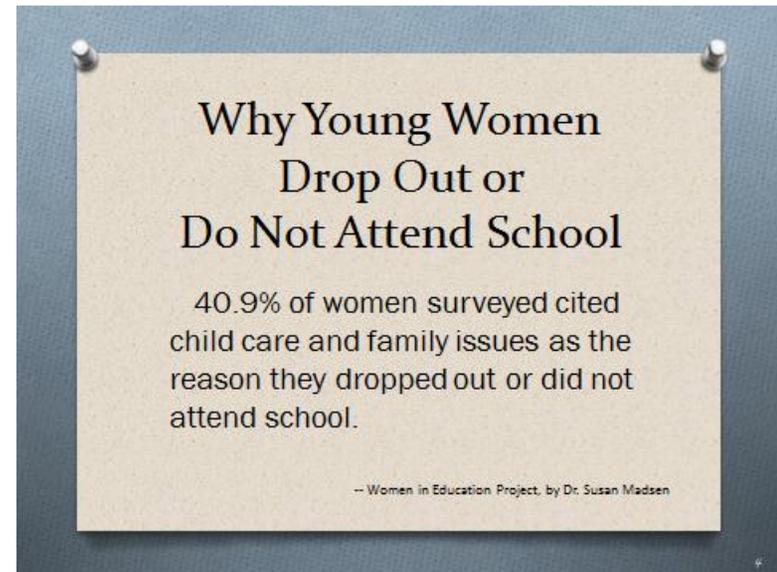
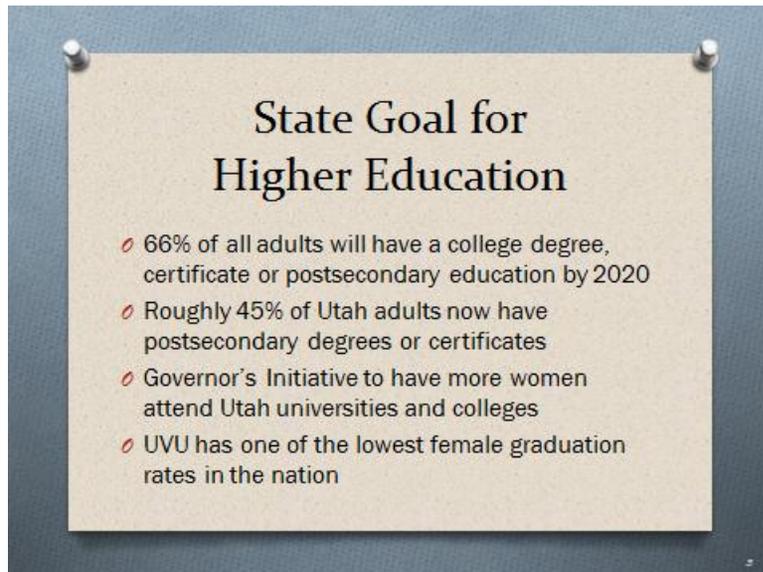
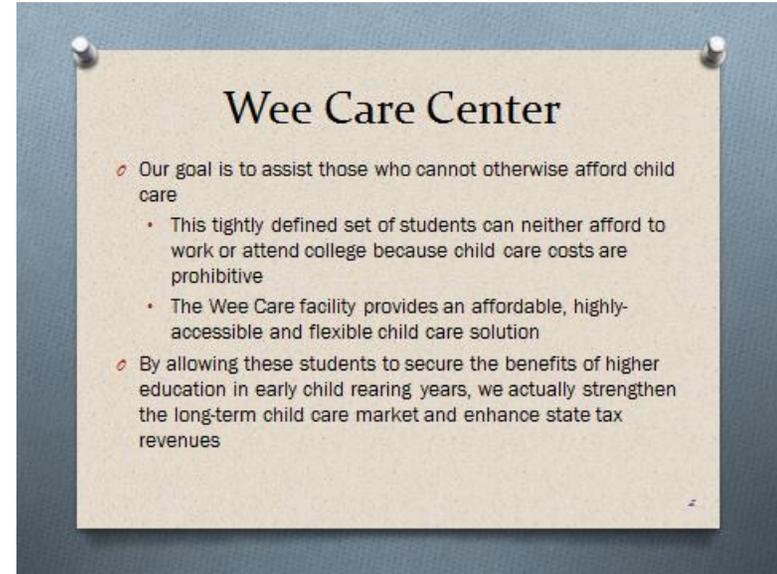
MOTION: Chip Nelson moved to approve the Reallocation of Capital Improvement Funds for Work Force Services. The motion was seconded by David Fitzsimmons and passed unanimously.

DISCUSSION OF POSSIBLE FUTURE AGENDA ITEMS

Ned Carnahan said he had compiled a list of questions concerning policies and procedures for the Board. The Board discussed whether these questions should be on the agenda for a future meeting or part of the next training session. Chair Daines suggested that Mr. Carnahan distribute his list of questions to the Board members to see if there are any additions prior to their next meeting. Director Buxton asked Board members to comment on the electronic distribution of the informational packet. Chair Daines said that it is working, but he would like to see the Board move toward using an I-Pad system because of the ease of adding new documents and having the previous month's meeting readily available. Rich Amon told the Board that the Executive Appropriations Committee is going to hear a topic on Capital Improvements on June 19th and will be broadcast on the internet. He is presently working on the report.

MOTION: Sheila Gelman moved to adjourn the meeting. The motion was seconded by Chip Nelson and passed unanimously.

The meeting ended at 11:03 am.



National Coalition for Campus Child Care Centers

- 92% of colleges provide some type of child care for student families
- 83% provide some type of care for faculty and staff
- 50% maintain a dual focus

Child Care in USHE

Facilities exist on the following campuses

- University of Utah
- Utah State University
- Weber State University
- Salt Lake Community College
- Utah Valley University

Smaller institutions use Child Care Resources & Referral

- Southern Utah University
- Snow College
- Dixie State College
- College of Eastern Utah

Critical Need

To provide low income parents a location that provides child care that is

- Safe
- High Quality
- Affordable
- Accessibility for short-term care, i.e. class period

Current Child Care Arrangements

75% of students with children use spouses, older children, or extended family as their primary child care service when the student is on campus.

-- 2010 Child Care Needs Survey

Child Care Demand at UVU

- The study showed 2,227 students who needed child care
- The new facility could serve 210 students at a time, or 9.5% needing child care, in Phase I, and 266 in Phase II
 - Figures based on 45 sq. ft. ratios (recently changed from 35 sq. ft.) as required by federal grants and accreditation

— 2010 Child Care Needs Survey

Wee Care Eligibility

- UVU or Turning Point Student
- Pell Grant eligible
 - Not eligible if making \$24,000 or more (single or married)
- Single parents receive priority

Current Wee Care Children

- Currently serving 125 children
- 101 qualify for Federal Food Program and are considered below poverty level
- 91 are free
- 10 are reduced

Engaged Learning

- Training and engaged learning opportunities associated with Wee Care:
 - Paid Wee Care teachers currently enrolled in the UVU Elementary Education program: 20
 - Generally 3-4 employees from the Wee Care Center graduate each year from UVU and go on to teach elementary school
 - Six to eight students from the Education Department use the Wee Care Center each year as an observation laboratory

Local Costs for Child Care

Kindercare Rates

\$150 Per week	Newborn	\$30 per day
\$112 per week	4-year old	\$25 per day
\$97 per week	7-year old	\$20 per day

Funding Our Wee Care Center Expansion Building Costs

- o Estimate of the facilities cost \$2.2 million
- o All facility costs to be raised through private donations
 - \$450,000 - UVU Foundation
 - \$1.75 million - New private donations
- o Additional O&M of \$72,000 to be funded through user fees

Funding Our Wee Care Center Expansion Federal Grants

CCAMPIS (Child Care Access Means Parents in School)

- o Approx. \$173,000 per year
- o Amount granted is 1% of amount awarded to the school in Pell Grants - based on a particular year
- o This grant can only be received by universities and colleges

Funding Our Wee Care Center Expansion Other Funding (210 students)

Student Parents

- o Non-refundable registration of \$10 fee per child
- o \$15 per child fee each semester for supplies and materials
- o Based on sliding scale, from \$1.00 - \$2.75 per hour, per child

Faculty/Staff Parents

- o Charged market rate
 - \$425 per month for infants
 - \$390 per month for 1 to 2-year olds
 - \$370 per month for 3 to 5-year olds

Community donors

- o Donations usually amounting to \$5,000 - \$7,000 per year

Funding Our Wee Care Center Expansion Budget (210 students)

Projected Sources & Uses of Funds	
INCOME PROJECTION	
CCAMPIS Grant	\$173,000
195 Student Parent Fees	308,000
15 Faculty/Staff Parent Fees	72,000
Baby Steps Grant	7,500
Federal Food Reimbursement	43,800
Community Donors	8,000
Total	<u>801,300</u>
EXPENSES	
Salaries and Benefits	444,500
Food and Supplies	81,700
Operations and Maintenance	72,000
General Operating	<u>3,800</u>
Total	<u>\$801,800</u>

Summary

- o Child care is a standard service on campuses nation-wide
- o Most Wee Care Center clientele would not be able to attend school if these services were not available
- o The Wee Care Center will serve less than 10% of the child care needs for our campus
- o Accessibility and the ability to have child care for as little as an hour maximizes flexibility
- o The Wee Care Center, by helping students achieve their educational goals, strengthens the future child care market

Questions?



Gary R. Herbert
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: July 11, 2012
Subject: **Approval of Revolving Loan Fund for Snow College**
Presenter: John Harrington, DFCM Energy Director

Recommendations

As per the administrative rules for the State Facility Energy Efficiency Fund, the State's energy revolving loan fund, each project seeking funding requires Building Board approval prior to moving forward. DFCM recommends that the Building Board review the request from Snow College. This application has been reviewed and approved by the State Building Energy Efficiency Program Director and is submitted for your approval.

Background

Attached is an application pending approval for Snow College. Snow College is requesting a loan in the amount of \$100,000.00. The funds will be used for a re-commissioning project that will look to optimize the functioning of 2 of their buildings resulting in up to 20% energy savings. The payback for this project will be 2 years. The loan repayment will begin in December 2012 and be completed by December 2014 with quarterly payments of \$12,500.00. The project will result in both significant energy savings and labor savings.

Attachment

DGB:bs

State of Utah

State Facility Energy Efficiency Fund Loan Application

A. State Agency:

Snow College
 150 East College Ave.
 Ephraim, Utah 84627

B. Building name & location:

Humanities & Arts Building – Ephraim campus
 Noyes Administration Building – Ephraim campus

C. Building description (use, seasonal variations, square footage):

Humanities & Arts Building – 50,000 sqft.
 Noyes Administration Building – 34,000 sqft.

D. Existing building systems and energy usage:

Central campus metering so individual use is unavailable currently. Individual Building meters will be added as a part of recommissioning project.

Both buildings experience comfort issues and are excellent candidates for recommissioning.

E. Project Description:

Eligible Measure / Materials to be installed	Estimated Cost of Measure	Projected Annual Energy Savings	Projected Annual Cost Savings
Recommissioning	\$100,000	20%	\$50,000
TOTAL			

F. Rebates and Incentives:

Provider and type of rebate or incentive	Estimated Amount of incentive
Questar Gas	Will apply if applicable
Ephraim City Power	No incentive programs
TOTAL	

G. Payback

2 years maximum

Experience has proven the recommissioning has a 6-month to 2-year payback.

H. Description of energy costs savings measurement and verification:

"Recommissioning" existing buildings helps to restore the original intended operating performance. When a facility has not been recommissioned or properly commissioned in the first place, they could be spending extra money on energy costs.

Recommissioning a facility targets these savings opportunities through the systematic evaluation of electrically & gas powered systems and the subsequent implementation of no- and low-cost measures.

Examples of typical recommissioning measures include:

- improved outside air control
- decreased supply air pressure set point and system rebalancing
- reduced supply air temperature and fan speed in air handling units

I. Commissioning procedures:

The selected Recommissioning agent will measure and report pre and post implementation to ensure proper functioning of facility and provide target goals for keeping building functioning in an optimal way.

J. Other benefits to the environment, community, agency, or State of Utah

Recommissioning your facility can result in:

- improved system operation and lower energy costs
- reduced maintenance and repair costs and extended equipment life
- improved occupant comfort and productivity for tenants and employees

K. Total eligible costs to be financed by this loan:

Estimated costs:	\$100,000
Other funds to be used on project:	\$0
Total proposed loan amount:	\$100,000

L. Attachments

Ogden Weber ATC – Sample Recommissioning report

1 Executive Summary

ETC Group partnered with the DFCM and Ogden Weber Applied Technology College (OWATC) to identify and implement energy efficiency measures campus wide.

Ten energy efficiency measures were implemented in two phases at OWATC as a part of the 2010/2011 Energy Project. The table below lists the total projected annual electrical and natural gas savings associated with each measure and the overall project savings, cost and simple payback.

Table 1-1 Summary of Project Cost and Projected Yearly Savings

EEM#	EEM Name	Electric Savings		Natural Gas Savings	Total Savings	Total Cost	Final Payback
		kWh/yr	kW	dtb/yr	\$/yr	\$	Years
1	Air-Side Economizer	10,200	1	820	\$5,302	\$66,340	1.6
2	AHU Scheduling	280,200	0	130	\$12,486		
3	Static Pressure Setpoint Reset	8,400	1	0	\$519		
4	Supply Air Setpoint Reset	8,600	3	430	\$3,479		
5	Cycling and Loop Tuning	20,800	6	1,930	\$13,208		
6	Occupancy Sensor Control	9,900	0	10	\$473		
7	Chiller Staging	11,700	2	0	\$657		
8	Boiler Steam Pressure Reduction	0	0	560	\$3,255		
9	Steam Valve Insulation	0	0	250	\$1,453		
10	Pump Lead Lag	6,200	1	0	\$425		
Project Totals		356,000	14	4,130	\$41,255		

* Average Monthly kW

** Final Payback includes, all electrical and non-eletrical savings

The body of this report includes details of each energy efficiency measure categorized by system type: Air handler, Chiller, Steam, and Pumps. Several additional capital measures were also identified and are recommended for future projects in the final section of this report.



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Governor

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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: July 11, 2012
Subject: **Reallocation of Capital Improvement Funds for Courts**
Presenter: Alan Lunceford, Courts Facility Director

Recommendations

DFCM recommends that the Building Board review the request to reallocate unused funds from the Layton Courts HVAC project to the Davis County Courts HVAC project.

Background

Due to a Favorable bidding climate there was approximately 175K savings from the Layton Courts HVAC Project. The Davis County Courts HVAC is approximately 282K short on funding. With 175K from the Layton Courts plus 60K from the Courts and some additional value engineering we are confident that they can get the project within budget.

DGB:kfb

DFCM Capital Improvement Reallocation Request

Date: 6/28/2012
Agency: State Courts
Requestor: Alynb Lunceford / Tim Parkinson

Allocated From

Project Name: LAYTON COURTS FACILITY REPLACE ROOFTOP DX UNIT
Project No.: 11112150
DFCM PM: Tim Parkinson
Completion Date: 6/28/2012
Project Savings: \$ 175,000

Allocated To

Project Name: DAVIS CO CRTS HVAC, WTR BALANCING/REPR
*Project No.: 09065150
ISES No.:
Amount: \$ 175,000

Description of Work/Justification:

This project was the second phase of the Layton courts HVAC system replacement project; the cost estimate for the second phase was based on the funding for the first phase. The favorable bidding environment for the first phase of the project allowed us to include all of the structural and support work for second phase of the project. The timing of the projects did not allow us to alter the funding of the second project. The result of this is we have \$175,000 of excess funding in the second phase of the project.

Allocated To

Project Name: DAVIS CO CRTS HVAC, WTR BALANCING/REPR
*Project No.: 09065150
ISES No.:
Amount: \$ 175,000

Description of Work/Justification:

This project includes the separation of the Davis County Court facility from the Davis County Jail. The project was originally funded at \$528,000 from the FY 2012 Improvement Funds, \$104,000 from the remains of the bond proceeds and \$59,000 from Courts. The best bid on the project was \$973,000. The project is currently under funded by \$282,000. If the Building Board will reallocate the \$175,000 from the layton project to the Farmington project, Courts has agreed to fund up to \$60,000. We have valued engineered the remaining short fall out of the project so the contract can be issued.

*If applicable



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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: July 11, 2012
Subject: **Administrative Reports for University of Utah and Utah State University**
Presenter: Ken Nye for University of Utah
Presenter: Ben Berrett for Utah State University

Attached for your review and approval are the Administrative Reports for University of Utah and Utah State University.

DGB: cn

Attachments



Office of the Vice President
For Administrative Services

June 22, 2012

Mr. Gregg Buxton, Director
Division of Facilities Construction and Management
4110 State Office Building
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the July 11, 2012 Building Board Meeting.

Dear Gregg:

The following is a summary of the administrative reports for the U of U for the period May 18, 2012 to June 22, 2012. Please include this in the packet for the July 11, 2012 Building Board Meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
5 Design Agreements, 7 Planning/Study/Other Agreements.

Item 1 is for the design of the furnishings and equipment (including the kitchen) for this project. The design/build agreement for the new building is held by DFCM.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
1 New Space Contracts, 10 Remodeling Contracts, 2 Site Improvement Contracts.
No significant items.

Report of Project Reserve Fund Activity (Page 3)

Increases:
None.

Decreases:
None.

Report of Contingency Reserve Fund (Page 4)

Increases:
Contingency funds for projects recently approved for FY13 will be included in the next report.

Decreases:
Project 20246, FY11 HTW Line Replacement
This transfer of \$66,600 covers the following unforeseen conditions: (1) the concrete structure of an existing vault was found to have deteriorated to the point that it had to be replaced, and (2) an existing duct bank was discovered to be at an elevation higher than understood which required a change in the elevation of the new HTW pipe.

Associate Vice President Facilities Management

1795 East South Campus Drive, Room 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Project 21143, HTW Zone 2 Pipeline Replacement

This transfer of \$95,067.07 covers the following unforeseen conditions: (1) an existing duct bank was discovered to be at an elevation higher than understood which required a change in the elevation of the new HTW pipe; (2) a number of unknown underground obstacles were encountered which required pipe modifications, sidewalk elevation changes, and other adjustments to the specified work; (3) the foundation walls for the Law Library included an unknown buttress element that required substantial changes in the construction of a vault; and (4) errors in the bidding documents required the purchase and installation of additional pipe and the addition of an air release vent.

Contingency Balance Analysis (Page 5)

Analysis of our Contingency Reserve balance is included based on the guidance received from DFCM. This analysis was done on a standardized mathematical approach which does not account for additional contingency demands that may exist on specific projects. The current analysis indicates that the University's contingency balance is \$618,467.26 more than is required to complete currently funded projects. This is somewhat misleading in that a substantial portion of the University's capital improvement projects involve underground utilities or HVAC/fume hood work that tends to have a significantly higher risk of unknown conditions.

Contingency Reserve Fund Quarterly Summary (Page 6)

This report compares the cumulative amounts drawn from the Contingency Reserve for each project eligible for contingency funding. The amounts drawn were reported to and discussed with the Building Board in previous meetings as the transactions occurred.

Summary of Improvements Account (Page 7)

This report provides the status of all University capital improvement projects that are currently open. This report reflects our ongoing efforts to complete and close out older projects.

Summary of the Statewide Account (Page 8)

This report provides the status of all University statewide capital improvement projects that are currently open.

Construction Contract Status (Page 9)

This quarterly report shows the status of each construction contract that was open during the preceding quarter including their status in regards to time. The report is divided into two sections: contracts that were open as of the end of the quarter and contracts that were closed during the quarter.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye, Director
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees
Mike Perez
Gregory L. Stauffer



Professional Services Agreements
Awarded From May 18, 2012 - June 22, 2012

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
Design					
1	20197	Football Educational Training Facility Replacement (FF&E and Kitchen Redesign)	Valentiner Crane Brunjes Onyon	\$ 30,090,170.00	\$ 85,000.00
2	21293	MEB Remodel Convert 3rd Floor Labs into Offices	Design Interface LLC	\$ 136,624.00	\$ 8,745.00
3	21305	Aline Wilmot Skaggs Biology Research Bldg rm 404	Tracy Stocking and Assoc	\$ 28,000.00	\$ 17,885.00
4	21309	Emergency Department Expansion Level 1	Architectural Nexus	\$ 891,000.00	\$ 58,876.00
5	21278	Warnock Bldg Second floor south student lab	Atlas Architects	\$ 74,950.00	\$ 6,364.40
Planning/Study/ Other					
6	21060	Feasibility Study for Child and Family Development Bldg	Babcock Design Group Inc.	\$ 14,500.00	\$ 14,000.00
7	21169	Museum of Fine Arts - Humidity Investigation and Remedy	Techniscan	\$ 180,157.60	\$ 28,800.00
8	21213	Union Mech Pipe Replacement	Wilson Consulting Services	\$ 86,650.00	\$ 5,215.00
9	21250	Olympic Visitor Center and Theater Study	FFKR Architects	\$ 13,000.00	\$ 12,000.00
10	21287	UIT Office Space Feasibility study	Valentiner Crane Brunjes Onyon	\$ 16,000.00	\$ 15,000.00
11	21296	Tanner Dance Studio Temp Location Study	AJC Arch	\$ 21,950.00	\$ 21,950.00
12	21295	RBG Wildflower Meadow Garden	William T Arterburn Landscape Arch	\$ 4,290.00	\$ 4,290.00



Construction Contracts

Awarded From May 18, 2012 - June 22, 2012

Item Number	Project Number	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
Construction - New Space						
1	21027	Univ Guest House Camera System	Tri City Alarm Co.		\$ 10,000,000.00	\$ 12,307.50
Construction - Remodeling						
2	21192	Campus Metering Upgrade	Highland Electric		\$ 1,000,000.00	\$ 280,650.00
3	21196	Eccles Broadcast Center - Dumke Conference Room Remodel	Avalon		\$ 44,196.00	\$ 38,104.00
4	21258	Student Union Vertical Lift	Slider Construction		\$ 140,202.00	\$ 108,938.00
5	21266	Civil & Material Engineering Bldg - Remodel rm 404 and 408	Slider Construction		\$ 103,095.00	\$ 73,463.00
6	21282	Eccles House HVAC upgrade	Manwill Plumbing and Heating		\$ 23,648.00	\$ 17,856.00
7	21213	Student Union - Mech Pipe Replacement	MSS		\$ 1,166,650.00	\$ 775,155.00
8	21225	Fletcher Bldg. Heating Water Piping Replacement	KOH Mech		\$ 1,374,500.00	\$ 616,000.00
9	21225	Fletcher Bldg. Heating Water Piping Replacement	Rocmont		\$ 1,374,500.00	\$ 72,000.00
10	21229	South Medical Tower Boiler Replacement	Eagle Environmental		\$ 230,097.00	\$ 22,738.00
11	21307	UNI Paint and Casework Upgrades	Entelen Design-Build LLC		\$ 30,000.00	\$ 23,555.00
Construction - Site Improvement						
12	21210	Red Butte Garden - Compound Asphalt Paving	Morgan Asphalt Inc.		\$ 59,245.00	\$ 49,430.00
13	21267	Rice Eccles Stadium Northeast Plaza	Miller Paving		\$ 475,000.00	\$ 344,819.00



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of May 18, 2012 to June 22, 2012

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	658,181.93		
	DECREASES TO PROJECT RESERVE FUND:			
	CURRENT BALANCE OF PROJECT RESERVE:	658,181.93		



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of May 18, 2012 to June 22, 2012

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	1,556,340.33			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
20246	FY11 HTW Line Replacement (Includes Reallocated FY10 funding)	(66,600.00)	160,239.00	6.22%	Construction
21143	HTW Zone 2 Pipeline Replacement	(95,067.07)	239,303.80	7.33%	Construction
	ENDING BALANCE	1,394,673.26			



University Of Utah
Contingency Balance Analysis
June 22, 2012

Project No.	Description	Contingency Budget Percentage	Transfers From Contingency	Remaining Construction Percentage	Percent Complete	Project Budget	Authorized Contingency Amount	Contingency Funds Needed	Current Project Status	
20022	Electrical Distribution System Improvements	6.56%	-	0%	100%	2,500,000.00	164,025.00	-	Complete	
20024	HTW Lines Replacement - Health Sciences Area	5.34%	663,508.32	0%	100%	3,189,399.00	170,237.00	-	Complete	
20026	Eyring Chemistry HVAC System Upgrades	6.38%	153,825.26	30%	70%	2,337,000.00	149,110.00	44,733.00	Construction	
20029	Fletcher Building - Fume Hood Upgrade	7.24%	10,546.00	1%	99%	306,600.00	22,187.00	221.87	Construction	
20116	Chiller Capacity Consolidation (So. Chiller Plant)	6.28%	153,965.00	10%	94%	2,009,000.00	126,160.00	12,616.00	Construction	
20208	HPER Mall Tunnel & HTW	6.58%	74,559.04	0%	100%	2,367,519.00	155,821.00	-	Complete	
20214	Campus Site Lighting Upgrade FY12	9.03%	-	100%	0%	200,000.00	18,050.00	18,050.00	Construction	
20218	HPER Complex HTW Lines	7.44%	111,104.52	0%	100%	468,332.00	34,821.00	-	Complete	
20242	Life Sciences Building - Replace Leaking Pipes	6.55%	-	50%	82%	500,000.00	32,730.00	16,365.00	Construction	
20246	FY11 HTW Line Replacement (Inc. Reallocated FY10 funding)	7.26%	160,239.00	27%	96%	2,589,902.00	188,105.79	50,788.56	Construction	
21143	FY11 HTW Line Replacement (Inc. Reallocated FY10 funding)	7.26%	239,303.80	50%	82%	3,263,000.00	236,993.21	118,496.61	Construction	
21032	Replace HVAC Controls in Buildings	8.66%	-	100%	0%	845,000.00	73,168.00	73,168.00	Construction	
21078	Emergency Generators and Load Management	7.86%	-	2%	98%	500,000.00	39,313.00	786.26	Construction	
21079	Electrical Distribution System Improvements	7.01%	-	22%	78%	2,500,000.00	175,350.00	38,577.00	Construction	
21108	Regulated Waste Facility Replace Barrel Exhaust System	7.45%	-	35%	65%	90,000.00	6,707.00	2,347.45	Construction	
21130	Secondary Water System for Landscape Irrigation SW Campus	6.86%	58,084.27	20%	96%	1,375,000.00	94,350.00	18,870.00	Construction	
21159	Refrigerant Sensor Installation	9.12%	-	100%	0%	225,000.00	20,520.00	20,520.00	Construction	
21161	Eccles Genetics RO System Replacement	7.85%	-	40%	80%	300,000.00	23,560.00	9,424.00	Construction	
21165	Water Conservation Measures	5.67%	-	100%	0%	300,000.00	17,005.00	17,005.00	Construction	
21166	Behavioral Science Plaza Concrete Repairs	7.68%	-	63%	37%	500,000.00	38,388.00	24,184.44	Construction	
21170	Park Building Elevator Replacement	7.87%	15,000.00	100%	0%	175,000.00	13,775.00	13,775.00	Construction	
21171	Emergency Generator Replacement	8.67%	-	100%	0%	650,000.00	56,340.00	56,340.00	Construction	
21172	Electrical Distribution	6.92%	-	100%	0%	2,500,000.00	172,942.00	172,942.00	Construction	
21189	Eccles Health Sciences Library Loading Dock	7.76%	-	30%	70%	200,000.00	15,514.00	4,654.20	Construction	
21190	Campus Utility Metering System Upgrade	8.97%	-	70%	30%	500,000.00	44,863.00	31,404.10	Construction	
21194	Student Services Building Exterior Repairs	7.80%	-	76%	24%	500,000.00	38,989.00	29,631.64	Construction	
Projected Contingency Fund Needs									774,900.13	
Contingency Reserve Fund Balance									1,394,673.26	
Projected Excess in Contingency Reserve Fund									619,773.13	

It is anticipated that the projected excess balance will be needed in order to address the large volume of utility and fume hood work that is in process as these types of projects have shown to have a history of higher than average unknown conditions resulting in contingency needs greater than the standard percentage.



University Of Utah
Contingency Reserve Fund
Quarterly Summary

			LAST QUARTERLY REPORT March-12		CURRENT QUARTERLY REPORT June-12		
Project No.	Description	Contingency Budget Percentage	Transfers From Contingency	% Of Construction Budget	Transfers From Contingency	% Of Construction Budget	Current Project Status
20022	Electrical Distribution System Improvements	7.42%	-	0.00%	-	0.00%	Complete
20024	HTW Lines Replacement - Health Sciences Area	5.34%	663,508.32	20.80%	663,508.32	20.80%	Complete
20029	Fletcher Building - Fume Hood Upgrade	2.86%	826.00	0.27%	10,546.00	3.44%	Construction
20186	Electrical Dist Systems Improvement - Phase 2	8.10%	-	0.00%	-	0.00%	Complete
20208	HPER Mall Tunnel & HTW	6.58%	74,559.04	3.15%	74,559.04	3.15%	Complete
20218	HPER Complex HTW Lines	3.84%	111,104.52	23.72%	111,104.52	23.72%	Complete
20026	Eyring Chemistry HVAC System Upgrades	6.23%	66,817.52	2.79%	153,825.26	6.43%	Construction
20246	FY11 HTW Line Replacement (Includes Reallocated FY10 fundi	7.30%	-	0.00%	160,239.00	6.22%	Construction
21143	HTW Zone 2 Pipeline Replacement	7.26%	36,605.25	1.12%	239,303.80	7.33%	Construction
21079	Electrical Distribution System Improvements	7.54%	-	0.00%	-	0.00%	Construction
21078	Emergency Generators and Load Management	8.53%	-	0.00%	-	0.00%	Construction
21032	Replace HVAC Controls in Buildings	8.66%	-	0.00%	-	0.00%	Construction
20242	Life Sciences Building - Replace Leaking Pipes	7.00%	-	0.00%	-	0.00%	Construction
21018	Study & Design Funds	0.00%	-	0.00%	-	0.00%	Study
21019	Miscellaneous, Critical Improvements	0.00%	-	0.00%	-	0.00%	Construction
20116	Chiller Capacity Consolidation (So. Chiller Plant)	6.28%	115,306.00	5.74%	153,965.00	7.66%	Construction
21172	Electrical Distribution	6.92%	-	0.00%	-	0.00%	Construction
21160	Eyring Chemistry North Tower East Fumehood Upgrade - Desig	0.00%	-	0.00%	-	0.00%	Design
21170	Park Building Elevator Replacement	7.87%	15,000.00	8.57%	15,000.00	8.57%	Construction
21171	Emergency Generator Replacement	8.67%	-	0.00%	-	0.00%	Construction
21130	Develop Secondary Water System for Landscape Irrigation SW	6.86%	58,084.27	4.22%	58,084.27	4.22%	Construction
21108	Regulated Waste Facility Replace Barrel Exhaust System	9.50%	-	0.00%	-	0.00%	Construction
21019	Miscellaneous, Critical Improvements	0.00%	-	0.00%	-	0.00%	Construction
21194	Student Services Building Exterior Repairs	7.80%	-	0.00%	-	0.00%	Construction
21161	Eccles Genetics RO System Replacement	7.85%	-	0.00%	-	0.00%	Construction
21190	Campus Utility Metering System Upgrade	8.97%	-	0.00%	-	0.00%	Construction
21189	Eccles Health Sciences Library Loading Dock	7.76%	-	0.00%	-	0.00%	Construction
20214	Campus Site Lighting Upgrade FY12	1.94%	-	0.00%	-	0.00%	Construction
21159	Refrigerant Sensor Installation	9.12%	-	0.00%	-	0.00%	Construction
21165	Water Conservation Measures	5.67%	-	0.00%	-	0.00%	Construction
21162	Southwest Chiller Plant Study	0.00%	-	0.00%	-	0.00%	Study
21032	Replace HVAC Controls in Buildings	8.66%	-	0.00%	-	0.00%	Construction
21166	Behavioral Science Plaza Concrete Repairs	7.68%	-	0.00%	-	0.00%	Construction
21018	Study & Design Funds	0.00%	-	0.00%	-	0.00%	Study



**SUMMARY OF THE IMPROVEMENTS ACCOUNT
UNIVERSITY OF UTAH
JUNE 22, 2012**

Project Number	DFCM Number	Project Manager	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
FY10 Projects:										
20022	08121	SJ	Electrical Distribution System Improvements	2,168,831.26	4,907.84	2,173,739.10	2,173,739.10	-	2,173,739.10	Complete
20024	08125	TEC	HTW Lines Replacement - Health Sciences Area	3,750,907.32	516,802.22	4,267,709.54	4,200,673.43	41,693.02	4,242,366.45	Complete
20029	08139	CR	Fletcher Building - Fume Hood Upgrade	385,849.00	15,000.00	400,849.00	375,426.65	25,255.11	400,681.76	Construction
20208	09193	TEC	HPER Mall Tunnel & HTW	2,424,705.67	82,253.64	2,506,959.31	1,489,795.78	-	1,489,795.78	Complete
20186	09164	SJ	Electrical Dist Systems Improvement - Phase 2	415,819.75	-	415,819.75	415,819.75	-	415,819.75	Complete
20218	09165	TEC	HPER Complex HTW Lines	570,896.52	-	570,896.52	568,849.49	-	568,849.49	Complete
FY11 Projects:										
20026	09151	SWL	Eyring Chemistry HVAC System Upgrades	2,534,336.26	-	2,534,336.26	2,384,425.32	87,732.82	2,472,158.14	Construction
20246	10054	TEC	FY11 HTW Line Replacement (Includes Reallocated FY10 funding)	2,612,141.00	-	2,612,141.00	1,810,211.70	99,954.77	1,910,166.47	Construction
21143	10054	TEC	HTW Zone 2 Pipeline Replacement	3,643,749.80	82,711.00	3,726,460.80	3,105,556.72	376,805.62	3,482,362.34	Construction
21079	10131	SJ	Electrical Distribution System Improvements	2,360,099.15	73,403.84	2,433,502.99	1,676,708.00	381,980.94	2,058,688.94	Construction
21078	10133	SJ	Emergency Generators and Load Management	460,687.00	-	460,687.00	382,328.75	20,958.00	403,286.75	Construction
21019	10134	KN	Miscellaneous, Critical Improvements	400,000.00	-	400,000.00	391,378.54	8,621.46	400,000.00	Construction
21032	10136	SWL	Replace HVAC Controls in Buildings	413,370.00	-	413,370.00	413,370.00	-	413,370.00	Construction
20242	10137	SWL	Life Sciences Building - Replace Leaking Pipes	507,270.00	64,660.00	571,930.00	516,044.63	30,680.25	546,724.88	Construction
21018	10138	KN	Study & Design Funds	150,000.00	-	150,000.00	150,000.00	-	150,000.00	Study
FY12 Projects:										
20116	11231	SWL	Chiller Capacity Consolidation (So. Chiller Plant)	1,967,921.88	1,534,328.56	3,502,250.44	3,373,086.17	72,171.05	3,445,257.22	Construction
21172	11232	SJ	Electrical Distribution	2,327,058.00	-	2,327,058.00	169,400.00	258,958.75	428,358.75	Construction
21160	11233	SWL	Eyring Chemistry North Tower East Fumehood Upgrade - Design	200,000.00	97,675.00	297,675.00	269,975.00	11,466.00	281,441.00	Design
21170	11234	SJ	Park Building Elevator Replacement	265,725.00	-	265,725.00	249,662.75	-	249,662.75	Construction
21171	11235	SJ	Emergency Generator Replacement	638,030.00	-	638,030.00	49,739.00	372,103.50	421,842.50	Construction
21130	11236	JH	Develop Secondary Water System for Landscape Irrigation SW Campus Loop	1,287,734.27	-	1,287,734.27	1,253,306.85	(19,573.93)	1,233,732.92	Construction
21108	11237	DA	Regulated Waste Facility Replace Barrel Exhaust System	83,293.00	15,097.50	98,390.50	8,840.00	85,860.68	94,700.68	Construction
21019	11238	KN	Miscellaneous, Critical Improvements	400,000.00	-	400,000.00	117,894.00	136,023.04	253,917.04	Construction
21194	11239	MB	Student Services Building Exterior Repairs	461,011.00	-	461,011.00	20,232.00	171,359.75	191,591.75	Construction
21161	11240	SWL	Eccles Genetics RO System Replacement	276,440.00	-	276,440.00	261,783.50	8,811.13	270,594.63	Construction
21190	11242	SJ	Campus Utility Metering System Upgrade	489,550.00	-	489,550.00	255,546.50	27,401.25	282,947.75	Construction
21189	11243	BB	Eccles Health Sciences Library Loading Dock	184,486.00	-	184,486.00	11,326.00	155,394.00	166,720.00	Construction
20214	11244	RR	Campus Site Lighting Upgrade FY12	196,200.00	-	196,200.00	10,000.00	-	10,000.00	Construction
21159	11246	SWL	Refrigerant Sensor Installation	217,892.00	-	217,892.00	21,543.25	47,961.00	69,504.25	Construction
21165	11247	JH	Water Conservation Measures	282,995.00	-	282,995.00	32,687.35	107,018.75	139,706.10	Construction
21162	11248	SWL	Southwest Chiller Plant Study	150,000.00	52,000.00	202,000.00	173,800.00	27,108.32	200,908.32	Study
21032	11249	SWL	Replace HVAC Controls in Buildings	433,462.00	-	433,462.00	364,141.02	34,794.63	398,935.65	Construction
21166	11250	JH	Behavioral Science Plaza Concrete Repairs	481,612.00	15,000.00	496,612.00	47,020.00	425,328.93	472,348.93	Construction
21018	11251	KN	Study & Design Funds	150,000.00	-	150,000.00	117,450.00	1,182.03	118,632.03	Study



**SUMMARY OF THE STATEWIDE ACCOUNT
UNIVERSITY OF UTAH
JUNE 22, 2012**

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
PAVING - 1433								
<i>FY11 Projects:</i>								
21021	Unallocated Paving Funds	120,873		120,873	3,600	117,273	120,873	Complete
21014	Campus Wide - Misc. Paving Repair	125,000	118,798	243,798	205,250	2,097	207,347	Construction
	Total Projects	<u>245,873</u>	<u>118,798</u>	<u>364,671</u>	<u>208,850</u>	<u>119,370</u>	<u>328,220</u>	
ADA / ASBESTOS -								
21025	Campus Wide-Hazardous Materials Abatement	217,051		217,051	86,929	3,221	90,150	Construction
	Total Projects	<u>217,051</u>	<u>-</u>	<u>217,051</u>	<u>86,929</u>	<u>3,221</u>	<u>90,150</u>	
TOTALS		462,923	118,798	581,722	295,780	122,591	418,370	

Open Construction Contract Summary - By Contract

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
20079	FMC-000064	Red Butte Garden - Cottam Visitor Center Addition	INTERWEST CONSTRUCTION CO, INC	HC	2,308,773.68	300	(933)	100.0%	
21052	FMC-000188	0999-RSRVD-Rio Mesa Campground Development -	LYNDON JONES CONSTRUCTION	JS	34,890.00	63	(517)	100.0%	
21125	FMC-000210	0084-Biol-Remodel Yamaguchi Lab 3 Floor NW	UTAH CORRECTIONAL INDUSTRIES	DRA	32,000.00	52	(423)	100.0%	
21052	FMC-000204	0999-RSRVD-Rio Mesa Campground Development -	B HANSEN CONSTRUCTION INC	JS	94,260.00	60	(423)	99.0%	
20238	FMC-000131	0601-FD 601-Fort Douglas 601 Remodel (UNIV)	UTAH CORRECTIONAL INDUSTRIES	DRA	803,624.00	360	(387)	100.0%	
20238	FMC-000242	0601-FD 601-Fort Douglas 601 Remodel (UNIV)	TERRAFIRMA LANDSCAPING INC	DRA	13,178.50	30	(319)	91.0%	
20034	FMC-000110	0589-ECCLES-Eccles Health Sciences Library - Fire	EASTON RIVER CONSTRUCTION, INC	JS	882,936.00	242	(269)	99.0%	03/31/2011
21013	FMC-000260	0904-Redwood Clinic-2010 General Remodel (UNIV)	HOGAN AND ASSOCIATES	MEG	771,434.47	75	(249)	100.0%	
21059	FMC-000161	0529-ECCP-MICU 4th Floor Build Out (UNIV)	JACOBSEN CONSTRUCTION COMPANY	HC	2,674,905.00	378	(244)	100.0%	
21093	FMC-000189	0525-U Hosp-Building Reroof (UNIV)	CONWEST INC	DRA	300,141.22	330	(236)	100.0%	
21211	FMC-000284	0999-RSRVD-Additional Hiking Trails in Garden	ALPINE TRAILS, INC	HC	17,495.00	78	(175)	98.0%	
20168	FMC-000212	0525-U Hosp-ARUP Lab Final Phase (UNIV)	CERTIFIED FIRE PROTECTION, INC	HC	28,890.00	291	(172)	100.0%	
20045	FMC-000114	0082-ASB-Rooms 230, 234, & 276, Remodel	KOH MECHANICAL CONTRACTORS	CHR	856,558.00	764	(152)	99.0%	
21052	FMC-000285	0999-RSRVD-Rio Mesa Campground Development -	EUCLID TIMBER FRAMES	JS	31,255.00	0	(139)	100.0%	
21037	FMC-000190	0999-RSRVD-8836-Red Butte Garden Parking Lot	COTTONWOOD BUILDERS INC	HC	106,851.26	459	(82)	100.0%	
20128	FMC-000150	University Campus Way Finding	YESCO LLC	CHR	663,221.31	606	(67)	99.0%	
21202	FMC-000293	0849-CVC- RBG Rose Cottage Reception Center	CK CONSTRUCTION AND SERVICES	HC	994,253.95	140	(65)	51.0%	
20150	FMC-000275	0550 CNC Biplane Remodel (UNIV)	JACOBSEN CONSTRUCTION COMPANY	HC	3,143,185.00	210	(61)	36.0%	
21125	FMC-000246	0084-Biol-Remodel Yamaguchi Lab 3 Floor NW	WASATCH ORNAMENTAL IRON DBA R4	DRA	293,599.00	310	(56)	100.0%	
21119	FMC-000229	0323-RB Gre-Red Butte Garden Chevron Oil Spill	BIG D CONSTRUCTION CORPORATION	HC	946,550.63	375	(50)	98.0%	
21152	FMC-000261	8840-PARKLOT-2011 Parking Lot Repairs (UNIV)	MILLER PAVING	DRM	623,552.15	275	(47)	100.0%	
21260	FMC-000310	0815-H CTR-Chartwells Drink Station Renovation and	MARK HAMILTON CONSTRUCTION	MRB	24,650.00	63	(47)	100.0%	
21198	FMC-000323	0372-Kenn B- Kennecott Building South Wing	JACOBSEN CONSTRUCTION COMPANY	EJB	12,000.00	0	(44)	0.0%	
21182	FMC-000282	0062-WEB - Rm 3760 & Evans Visual Rm	ARCHER CONSTRUCTION INC	EJB	157,832.93	237	(36)	100.0%	
21014	FMC-000216	8800-CAMP-Campus Wide Misc. Paving Repair	MILLER PAVING	DRM	181,035.34	415	(35)	100.0%	
21052	FMC-000304	0999-RSRVD-Rio Mesa Campground Development -	HARRIS DUDLEY PLUMBING CO	JS	29,297.00	80	(32)	100.0%	
20202	FMC-000202	0888-CAMT-upgrade HVAC (UNIV)	KOH MECHANICAL CONTRACTORS	SWL	1,681,083.00	450	(31)	100.0%	
20257	FMC-000311	0051-Sill-Thermosiphon research project (UNIV)	CCI MECHANICAL	SWL	9,725.00	75	(31)	100.0%	
21134	FMC-000281	0104-Sball-Women's Softball Field Relocate (UNIV)	HOGAN AND ASSOCIATES	DRA	1,449,195.70	250	(29)	73.0%	

Open Construction Contract Summary - By Contract

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
21045	FMC-000236	0011-WBB-Atmos. Science - Remodel Lab Room	AVALON CONSTRUCTION INC	MEG	33,867.19	40	(27)	100.0%	07/27/2011
21267	FMC-000331	0032-Stad-Northeast Stadium Plaza (UNIV)	MILLER PAVING	BP	344,819.00	0	(26)	0.0%	
21052	FMC-000306	0999-RSRVD-Rio Mesa Campground Development -	RC HUNT ELECTRIC INC	JS	33,370.00	80	(20)	100.0%	
21203	FMC-000276	0587-ARC-CMC, Barrier Rack Electrical (UNIV)	WESTLIGHT ELECTRIC, INC.	CWB	14,855.00	261	(20)	56.0%	
21167	FMC-000297	3574-Bd UIT Metro-Optical Network (UNIV)	AMERICOM TECHNOLOGY	WMB	372,418.12	136	(19)	91.0%	
21174	FMC-000248	0032-Stad-Replace stadium fire sprinkler system lvl 4	FIRE ENGINEERING CO	DRA	14,547.00	339	(10)	100.0%	
21178	FMC-000314	0525-U Hosp-Level 4 Burn Trauma Center Exp, Ph 1	EAGLE ENVIRONMENTAL INC	HC	26,066.00	72	(10)	100.0%	
21123	FMC-000238	0011-WBB-South East Entrance Vestibule (UNIV)	SKYVIEW GLASS LLC	DRA	13,491.00	363	(9)	100.0%	
21052	FMC-000277	0999-RSRVD-Rio Mesa Campground Development -	KSUE CONSTRUCTION LLC	JS	256,304.66	266	(9)	100.0%	
21124	FMC-000279	0012-FASB-ICPMS Interior Lab Additional Air (UNIV)	ALTERNATIVE MECHANICAL	DRA	10,831.00	256	(9)	100.0%	
21108	FMC-000313	0590-RWMF-Barrel Exhaust (UNIV)	ARCHER CONSTRUCTION INC	DRA	76,254.00	90	(7)	68.0%	
20029	FMC-000299	0083-JFB-Fume Hood Upgrade	EAGLE ENVIRONMENTAL INC	CHR	19,179.00	140	(5)	100.0%	
21158	FMC-000280	0853-HPEB-HVAC control upgrade (UNIV)	HARRIS ACQUISITION III / WASATCH	SWL	1,220,333.34	260	(5)	97.0%	
20029	FMC-000266	0083-JFB-Fume Hood Upgrade	ROCKY MOUNTAIN MECHANICAL, INC	CHR	330,732.36	303	(4)	100.0%	
21130	FMC-000257	8817-WD-Well Dev and Secondary Irrigation System	S AND L LANDSCAPING AND	JRH	1,014,966.42	310	(3)	96.0%	05/31/2012
20086	FMC-000045	Huntsman Cancer Hospital Phase IIB	OKLAND CONSTRUCTION CO	JRH	76,367,440.00	1,082	1	88.0%	10/14/2011
20154	FMC-000291	MEB - 3455 Remodel (UNIV)	ARCHER CONSTRUCTION INC	EJB	196,668.83	112	1	100.0%	03/02/2012
20227	FMC-000251	0701-Bd 701-University Student Apts Tower 1 & 2	GERBER CONSTRUCTION	EJB	522,532.00	164	2	97.0%	12/22/2011
21173	FMC-000265	0054-OSH Digital Lab Remodel Room 174 (UNIV)	RUECKERT CONSTRUCTION	CHR	123,695.00	73	2	100.0%	11/02/2011
21194	FMC-000320	0040-SSB- Exterior Concrete Repair (UNIV)	CSU, COMMERCIAL SERVICE	MRB	171,290.00	81	5	48.0%	
21282	FMC-000338	0198-EH-HVAC design and upgrade (UNIV)	MANWILL PLUMBING AND HEATING	RDR	17,856.00	13	6	0.0%	
20026	FMC-000273	0085-HEB-Upgrade Fume Hood System	ROCMONT INDUSTRIAL CORPORATION	SWL	45,664.00	300	6	0.0%	
21055	FMC-000295	0589-Eccles-Health Sciences Library Office	AVALON CONSTRUCTION INC	RDR	267,393.58	170	8	85.0%	
21161	FMC-000294	0533-EIHG-RO water system upgrade (UNIV)	KOH MECHANICAL CONTRACTORS	SWL	238,365.00	165	12	98.0%	05/10/2012
21167	FMC-000290	3574-Bd UIT Metro-Optical Network (UNIV)	SORENSEN COMPANIES INC	WMB	293,181.30	210	13	89.0%	
21027	FMC-000336	0801-GUEST-Guest house Expansion (UNIV)	TRI-CITY ALARM COMPANY INC	SFJ	12,307.50	30	15	100.0%	
21027	FMC-000142	0801-GUEST-Guest house Expansion (UNIV)	BIG D CONSTRUCTION CORPORATION	SFJ	7,469,638.15	564	16	93.0%	01/13/2012
21307	FMC-000340	0881-UNI-Salvation Army off Campus Residential	ENTELEN DESIGN-BUILD LLC	HC	23,555.00	28	19	0.0%	
20255	FMC-000147	0739-USA Multiple Balcony Repairs (UNIV)	VERITAS INC	PRJ	458,898.90	694	23	71.0%	

Open Construction Contract Summary - By Contract

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
20026	FMC-000268	0085-HEB-Upgrade Fume Hood System	ALTERNATIVE MECHANICAL	SWL	2,177,202.26	330	23	79.0%	
21189	FMC-000322	0589-Eccles-Health Sciences Library Dock Repair	ALLEN INDUSTRIAL, LLC	WMB	147,175.00	90	27	73.0%	
21244	FMC-000326	0701-North Medical Tower Waterproofing and Re-roof	CONWEST INC	RDR	91,195.00	67	27	0.0%	
20242	FMC-000221	0007-LS-Life Science Building Hot Water Pipe	EAGLE ENVIRONMENTAL INC	SWL	130,573.00	475	29	84.0%	
21032	FMC-000303	8800-CAMP-Replace HVAC controls (UNIV)	ALTERNATIVE MECHANICAL	SWL	407,285.05	170	30	0.0%	
21210	FMC-000333	8840-RBG-Compound Asphalt Paving (UNIV)	MORGAN ASPHALT INCORPORATED	HC	49,430.00	45	31	0.0%	
21120	FMC-000325	0064-MEB-North ADA Access Pathway (UNIV)	MARQUIS CONSTRUCTION	EJB	24,900.00	75	32	0.0%	
21159	FMC-000316	8800-CAMP-Refrigerant sensors (UNIV)	ALTERNATIVE MECHANICAL	SWL	44,961.00	101	33	0.0%	
21266	FMC-000339	0056-CME-Partition Rm. 404 into Offices (UNIV)	SLIDER CONSTRUCTION INC	EJB	73,463.00	45	38	0.0%	
21196	FMC-000335	0179-EBC Dumke Conference Room Remodel	AVALON CONSTRUCTION INC	WMB	38,104.00	60	40	0.0%	
20168	FMC-000199	0525-U Hosp-ARUP Lab Final Phase (UNIV)	TRANSLOGIC CORP DBA SWISSLOG	HC	49,009.05	537	41	52.0%	
21270	FMC-000329	0037-ARCH-classroom 227, slide room remodel	AVALON CONSTRUCTION INC	RDR	15,943.00	77	41	0.0%	
21187	FMC-000319	0007-LS-Classroom remodel (UNIV)	VALLEY DESIGN AND CONSTRUCTION	PRJ	624,473.00	120	42	27.0%	
21265	FMC-000324	0565-EEJMRB-Replace building drench showers with	TERRY L WASESCHA DBA HOOPER	DKC	24,469.00	90	43	0.0%	
21085	FMC-000192	0872-UNMH-University Managed Contracts for	SIMPLEX GRINNELL LP	JS	362,414.34	393	49	98.0%	08/25/2011
20242	FMC-000253	0007-LS-Life Science Building Hot Water Pipe	KOH MECHANICAL CONTRACTORS	SWL	296,301.00	398	54	82.0%	
21156	FMC-000256	8840-PARKLOT-CNG Slow Fuel Filling Station	NPL CONSTRUCTION	DRM	518,940.04	400	57	57.0%	
20237	FMC-000144	8840-PARKLOT-2010 Parking Lot Repairs (UNIV)	KILGORE PAVING AND MAINTENANCE	DRM	547,420.90	119	64	95.0%	09/15/2010
21225	FMC-000330	0083-JFB-Heating water piping replacement (UNIV)	ROCMONT INDUSTRIAL CORPORATION	SWL	72,000.00	98	71	0.0%	
21207	FMC-000307	0083-JFB-Rotunda-classroom pipe replacement	EAGLE ENVIRONMENTAL INC	SWL	243,901.00	169	71	22.0%	
20116	FMC-000286	0303 Central Chiller Plant	KOH MECHANICAL CONTRACTORS	SWL	3,030,911.00	319	74	94.0%	
21143	FMC-000283	8800-CAMP-HTW Zone 2 Pipeline Replacement	FOLEY COMPANY	TEC	3,267,854.06	322	77	82.0%	
21166	FMC-000321	0025-Beh S-Behavioral Science Plaza Concrete	NICHOLS BUILDING LLC	BP	425,000.00	140	79	37.0%	
21207	FMC-000312	0083-JFB-Rotunda-classroom pipe replacement	MECHANICAL SERVICE AND SYSTEMS	SWL	628,142.00	163	85	0.0%	
21225	FMC-000327	0083-JFB-Heating water piping replacement (UNIV)	KOH MECHANICAL CONTRACTORS	SWL	616,000.00	120	92	0.0%	
20011	FMC-000089	North Campus Chilled Water Plant	CHEVRON ENERGY SOLUTIONS	SWL	20,447,435.00	759	93	100.0%	07/06/2011
21005	FMC-000185	0530-Wintro-Partial remodel & infrastructure (UNIV)	JACOBSEN CONSTRUCTION COMPANY	JRH	5,954,105.00	497	98	94.0%	12/15/2011
21229	FMC-000328	0701-Bd Replace Boilers (UNIV)	EAGLE ENVIRONMENTAL INC	DKC	22,738.00	119	104	0.0%	
21079	FMC-000245	8804-ELEC-Electrical Distribution System	SKYLINE ELECTRIC COMPANY	SFJ	1,099,298.06	485	119	78.0%	

Open Construction Contract Summary - By Contract

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
21079	FMC-000205	8804-ELEC-Electrical Distribution System	SKYLINE ELECTRIC COMPANY	SFJ	756,981.88	370	122	100.0%	11/01/2011
21172	FMC-000317	8804-ELEC-Electrical Distribution System	SKYLINE ELECTRIC COMPANY	SFJ	258,656.00	210	139	0.0%	
20168	FMC-000158	0525-U Hosp-ARUP Lab Final Phase (UNIV)	EASTON RIVER CONSTRUCTION, INC	HC	943,953.31	750	141	98.0%	
21165	FMC-000308	8817-WD-2012 Water Conservation Measures	LEGACY LANDSCAPE CONSTRUCTION	DKC	80,746.00	230	148	0.0%	
21190	FMC-000302	8804-ELEC-Utility Metering Upgrade FY12 (UNIV)	ALL TECH ELECTRIC INC	SFJ	253,861.00	300	159	61.0%	
21088	FMC-000235	0053-Union-Mechanical phase 3 (UNIV)	MECHANICAL SERVICE AND SYSTEMS	SFJ	1,022,502.00	442	172	100.0%	02/22/2012
21170	FMC-000309	0001-Park-Park Building Elevator Replacement	OMA CONSTRUCTION COMPANY	SFJ	234,500.00	365	261	3.0%	
21171	FMC-000318	8804-ELEC-Emergency Generator Replacement	ALL TECH ELECTRIC INC	SFJ	371,964.00	360	295	0.0%	
21029	FMC-000171	0085-HEB-Rooms 4421 & 4425, Remodel (UNIV)	PRECISION REPAIRS AND	HC	396,222.53	525	335	97.0%	04/29/2011
21088	FMC-000243	0053-Union-Mechanical phase 3 (UNIV)	THERMAL WEST INDUSTRIAL INC	SFJ	71,350.00	390	343	100.0%	08/29/2011
21178	FMC-000305	0525-U Hosp-Level 4 Burn Trauma Center Exp, Ph 1	JACOBSEN CONSTRUCTION COMPANY	HC	1,617,054.00	456	360	0.0%	
20246	FMC-000220	8800-CAMP-HTW - MH 1-6 to KH (UNIV)	KOH MECHANICAL CONTRACTORS	TEC	1,741,639.00	840	392	96.0%	
					\$ 158,336,964.97				

Closed Construction Contract Summary - By Contract

Contracts Closed between 05/18/2012 and 06/22/2012

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
21027	FMC-000315	0801-GUEST-Guest house Expansion (UNIV)	HADLEY BROTHERS PAINTING,	SFJ	21,250.00	30	13	100.0%	05/01/2012
					\$ 21,250.00				

22 June 2012

D. Gregg Buxton, Director
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Gregg:

SUBJECT: USU Administrative Reports for the July 2012 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 05/18/12 to 06/22/12. Quarterly reports on the Contingency Fund Cumulative Transfers and Construction Contract Status are also included.

Professional Contracts, 8 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 11 contracts issued (Page 2)

Comments are provided on the report.

Report of Contingency Reserve Fund (Page 3)

The contingency amounts for the FY13 delegated capital improvement projects have been added to the Contingency Reserve Fund. The list includes 13 new projects. An amount of \$128,953 has been added to the Contingency Reserve Fund. Two projects needed funds for change orders.

Contingency Fund Cumulative Transfers Quarterly Report (Pages 4-5)

The Contingency Fund is in good order.

Report of Project Reserve Fund Activity (Page 6)

One project closed adding funds to the reserve in the amount of \$1,854.74. No other projects required funds from the reserve account.

Construction Contract Status Quarterly Report (Pages 7-8)

Since the last quarterly report, 3 contracts have closed, 33 are in progress, and 6 new contracts have been issued. The open contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

Current Delegated Projects List (Pages 9-10)

Of USU's 64 projects, 7 are Complete, 10 Substantially Complete, 27 in Construction, 4 in the Design/Study phase, and 16 are Pending. The completed projects for the quarter are Campus-wide Medium Voltage Upgrade FY10, HSRC 2nd Floor Remodel, Innovation Campus Demolition/Land Cleanup, Laub Indoor Turf Replacement, Medium Voltage Upgrades FY12, Miscellaneous Critical Improvements FY10 and Utah Botanical Center Classroom Building.

D. Gregg Buxton
22 June 2012
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Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "David T. Cowley". The signature is fluid and cursive, with the first name "David" being the most prominent.

David T. Cowley
Vice President for
Business and Finance

DTC/bg

c: Gregory L. Stauffer

D. Gregg Buxton
22 June 2012
Page 2

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David T. Cowley
Vice President for
Business and Finance

DTC/bg

c: Gregory L. Stauffer



Professional Contracts Awarded From 05/18/12 to 06/22/12

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 USUE San Juan Residence Hall	Method Studio	\$161,000.00	\$153,000.00	Design for residence hall
2 Planning & Design Fund FY12	Colvin Engineering Associates	\$124,802.00	\$16,000.00	Design for Science Technology chilled water loop
3 Planning & Design Fund FY12	Method Studio	\$124,802.00	\$15,000.00	Master plan for former trailer court site
4 Planning & Design Fund FY12	Colvin Engineering Associates	\$124,802.00	\$14,000.00	Design for SER Data center back-up chiller
5 Planning & Design Fund FY12	Skyline A/E/S, Incorporated	\$124,802.00	\$10,275.00	Design on NR/BNR roadway
6 Planning & Design Fund FY12	Cache Landmark Engineering	\$124,802.00	\$1,722.50	Parking Concepts old Ag Science site
MISCELLANEOUS CONTRACTS				
7 USUE San Juan Residence Hall	Johansen & Tuttle Engineering	\$161,000.00	\$5,000.00	Topography mapping
8 USUE San Juan Residence Hall	GROUND Engineering Consultants	\$161,000.00	\$3,900.00	Subsurface exploration to develop geotechnical recommendations



Construction Contracts Awarded From 05/18/12 to 06/22/12

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 USUE San Juan Residence Hall	Gramoll Construction	Method Studio	\$2,300,000.00	\$2,200,000.00	Construction of residence halls
2 Price BDAC Fire/Irrigation System	Copper Mountain Electric	Envision Engineering	\$592,100.00	\$294,058.00	Fire system upgrade
3 Bldg 620 Ste 227 Remodel-Thompson	Gramoll Construction	Van Boerum & Frank	\$188,200.00	\$188,200.00	Remodel
4 Merlin Olsen Field Replacement	Beyond Grass	USU Facilities Planning and Design	\$419,061.00	\$81,354.00	Installation of replacement turf
5 Miscellaneous Critical Improvements FY12	Distinctive Landscape	USU Facilities Planning and Design	\$247,748.00	\$48,700.00	Landscaping of West side of Fine Arts building
6 Sign System FY12	Raymond Construction Co	USU Facilities Planning and Design	\$55,045.00	\$11,656.00	Install 3 sign bases
MISCELLANEOUS CONTRACTS					
7 Merlin Olsen Field Replacement	Astro Turf		\$419,061.00	\$317,727.00	Turf purchase
8 Classroom/Auditorium Upgrades FY12	American Seating		\$364,317.00	\$130,851.00	Equipment
9 Miscellaneous Critical Improvements FY10	Utah Fire Equipment		\$386,572.00	\$3,896.00	Fire Extinguishers
10 Health/Life Safety/Code/Asbestos FY12	Environmental Abatement		\$132,743.00	\$1,215.00	Asbestos abatement-Ray B. West
11 USU VoIP Comm Closet Upgrade	Eagle Environmental		\$1,241,821.00	\$1,000.00	Asbestos abatement

Report of Contingency Reserve Fund From 05/18/12 to 06/22/12

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$327,467.00				
INCREASES TO CONTINGENCY RESERVE FUND					
Building Commissioning FY13	9,009.00		5.00%		
Campus Controls Upgrade FY13	4,902.00		2.00%		
Campus-wide Bike Racks FY13	926.00		2.00%		
Classroom Auditorium Upg FY13	5,430.00		2.00%		
Concrete Replacement FY13	4,833.00		2.00%		
Emergency Generator FY13	4,505.00		2.00%		
FA Precast Concrete Panal Replace	17,355.00		6.00%		
FAV Cooling	52,632.00		5.00%		
Health/LS/Code/Asbestos FY13	2,727.00		2.00%		
HPER Landscape and Irrigation	7,059.00		2.00%		
Misc Critical Imp FY13	4,630.00		2.00%		
Old Main Masonry Restoration	14,019.00		6.00%		
Sign System FY13	926.00		2.00%		
DECREASES FROM CONTINGENCY RESERVE FUND					
Medium Voltage Upgrades FY12 (Facilities-Switch 14M1)	(3,521.36)	(74,523.89)	33.68%	Construction	99.00%
Health, Life Safety & Code Compliance FY11 (Facilities-SER Stairwell doors for ADA compliance)	(1,947.47)	(6,371.47)	7.20%	Construction	99.40%
ENDING BALANCE	\$450,951.17				

Contingency Fund Cumulative Transfers Quarterly Report (As of 06/22/12)

Project Title	% of Const. Budget to Contingency Fund	05/18/12		06/22/12		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Medium Voltage Upgrades FY12	5.00%	(\$71,002.53)	32.09%	(\$74,523.89)	33.68%	Substantial Completion
Health, Life Safety & Code Compliance Projects FY11	5.00%	(\$4,424.00)	5.00%	(\$6,371.47)	7.20%	Substantial Completion
Campus Wide Bike Racks FY11	5.00%	(\$2,953.67)	6.56%	(\$2,953.67)	6.56%	Substantial Completion
Paving (Student Living Center Parking Lot)	5.00%	(\$14,824.80)	5.20%	(\$14,824.80)	5.20%	Substantial Completion
Miscellaneous Critical Improvements FY10	6.00%	(\$17,676.06)	4.95%	(\$17,676.06)	4.95%	Complete
Campus Wide Medium Voltage Upgrade FY10	6.00%	(\$23,011.25)	3.84%	(\$23,011.25)	3.84%	Complete
Medium Voltage Upgrade FY11	5.00%	(\$16,761.01)	3.79%	(\$16,761.01)	3.79%	Substantial Completion
Miscellaneous Critical Improvement FY11	5.00%	(\$3,387.00)	2.39%	(\$3,387.00)	2.39%	Substantial Completion
1200 East (Aggie Village) Landscape	5.00%	(\$1,875.33)	2.18%	(\$1,875.33)	2.18%	Construction
Chilled Water - Edith Bowen/CPD	5.00%	(\$4,295.79)	1.72%	(\$4,295.79)	1.72%	Construction
Classroom/Auditorium Upgrades FY12	5.00%	(\$2,875.00)	1.09%	(\$2,875.00)	1.09%	Construction
Classroom Upgrades FY11	5.00%	(\$1,188.98)	0.46%	(\$1,188.98)	0.46%	Substantial Completion
Concrete Replacement FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Sign System FY11	5.00%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Building Commissioning FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Commissioning
Access Controls FY13	2.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
BNR Fire Protection Phase II	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Campus Wide Bike Racks FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Health/Life Safety/Code/Asbestos FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Miscellaneous Critical Improvements FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
NFS HVAC Design	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Price BDAC Fire/Irrigation Sys	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Price SAC Building Study	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Sign System FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Steam Line Insulation FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Building Commissioning FY13	5.00%			\$0.00	0.00%	Pending
Campus Controls Upgrade FY13	2.00%			\$0.00	0.00%	Pending

Campus-wide Bike Racks FY13	2.00%			\$0.00	0.00%	Pending
Classroom Auditorium Upg FY13	2.00%			\$0.00	0.00%	Pending
Concrete Replacement FY13	2.00%			\$0.00	0.00%	Pending
Emergency Generator FY13	2.00%			\$0.00	0.00%	Pending
FA Precast Concrete Panal Replace	6.00%			\$0.00	0.00%	Pending
FAV Cooling	5.00%			\$0.00	0.00%	Pending
Health/LS/Code/Asbestos FY13	2.00%			\$0.00	0.00%	Pending
HPER Landscape and Irrigation	2.00%			\$0.00	0.00%	Pending
Medium Voltage Upgrades FY13	3.00%			\$0.00	0.00%	Pending
Misc Critical Imp FY13	2.00%			\$0.00	0.00%	Pending
Old Main Masonry Restoration	6.00%			\$0.00	0.00%	Pending
Sign System FY13	2.00%			\$0.00	0.00%	Pending

Report of Project Reserve Fund Activity
From 05/18/12 to 06/22/12

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE INCREASES TO PROJECT RESERVE FUND Miscellaneous Critical Improvements FY10 DECREASES TO PROJECT RESERVE FUND NONE	\$751,218.01 1,854.74	 Close Project	 0.52%
ENDING BALANCE	\$753,072.75		

Construction Contract Status Quarterly Report (As of 6/22/12)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
CLOSED CONTRACTS								
Holt	A20557	Campus Wide Medium Voltage Upgrade FY10	USU Facilities Operations	\$167,035	n/a	n/a	100.0%	
Fitch	A24472	Innovation Campus Demolition/Land Cleanup	USU Facilities Operations	\$35,777	n/a	n/a	100.0%	
Berrett	A22917	Miscellaneous Critical Improvements FY11	USU Facilities Operations	\$13,685	n/a	n/a	100.0%	
OPEN CONTRACTS								
Mortensen	A24867	Steam Line Insulation FY12	Thermal West Industrial	\$94,527	135	-169	90.8%	
Berrett	A24859	Miscellaneous Critical Improvements FY12	Advanced Heating & Air Conditioning	\$30,000	60	-76	52.8%	
Guth	A24865	Sign System FY12	Accelerated Marketing	\$22,931	90	-75	90.0%	
Carrillo	A25864	Price BDAC Fire/Irrigation System	R&O Construction	\$26,548	14	-68	100.0%	
Holt	A24872	Medium Voltage Upgrades FY12	Cache Valley Electric	\$67,685	224	-53	100.0%	
Carrillo	A24862	NFS HVAC Design	USU Facilities Operations	\$89,358	65	-51	59.3%	
Berrett	A24859	Miscellaneous Critical Improvements FY12	Todd Jensen Construction	\$49,551	150	-41	96.6%	
Mortensen	A24861	Chilled Water-Edith Bowen/CPD	A. H. Palmer & Sons	\$272,627	80	-34	95.0%	05/03/12
Mortensen	A24159	Chilled Water Thermal Storage	Spindler Construction	\$2,606,687	458	-21	88.9%	
Carrillo	A25865	Price SAC Building Study	Advanced Heating & Air Conditioning	\$5,650	46	-21	0.0%	
Whitaker	A26808	Stadium Pavement Replacement	Spindler Construction	\$125,170	7	-12	0.0%	
Graham	A24756	Sant Engineering Clean Room Remodel	Gramoll Construction	\$445,797	177	2	99.7%	05/08/12
Fitch	A26109	Skaggs Lab Remodel	Advanced Heating & Air Conditioning	\$478,692	40	4	89.0%	05/18/12
Holt	A25891	USU VoIP Comm Closet Upgrade	Copper Mountain Electric	\$293,050	155	27	34.8%	
Berrett	A26677	Access Control FY13	Utah Yamas Controls	\$53,820	90	29	100.0%	
Graham	A26741	Morgan Hall Renovation	Spindler Construction	\$529,833	79	40	26.7%	
Holt	A24872	Medium Voltage Upgrades FY12	Cache Valley Electric	\$94,747	120	49	100.0%	
Beck	A25415	Animal Science Refreshment	Spindler Construction	\$551,611	122	51	14.7%	
Guth	A24863	Campus Wide Bike Racks FY12	Domgaard Property Management	\$41,761	90	52	15.8%	
Carrillo	A24860	BNR Fire Protection Phase II	Spindler Construction	\$521,969	101	54	25.1%	
Mortensen	A25416	HPER Field Turf	Raymond Construction	\$1,700,000	128	109	10.1%	
Huppi	A24870	1200 East (Aggie Village) Landscape	USU Facilities Operations	\$97,583	n/a	n/a	90.6%	
Berrett	A26677	Access Control FY13	USU Facilities Operations	\$67,459	n/a	n/a	1.7%	
Beck	A25415	Animal Science Refreshment	USU Facilities Operations	\$47,794	n/a	n/a	99.5%	
Carrillo	A24858	Building Commissioning FY12	USU Facilities Operations	\$98,033	n/a	n/a	90.1%	
Beck	A22909	Classroom Upgrades FY11	USU Facilities Operations	\$114,495	n/a	n/a	99.0%	
Beck	A24857	Classroom/Auditorium Upgrades FY12	USU Facilities Operations	\$43,969	n/a	n/a	75.0%	
Berrett	A22908	Health, Life Safety & Code Compliance Projects FY11	USU Facilities Operations	\$77,073	n/a	n/a	99.2%	

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
Berrett	A24856	Health/Life Safety/Code Asbestos FY12	USU Facilities Operations	\$21,024	n/a	n/a	61.2%	
Holt	A22914	Medium Voltage Upgrade FY11	USU Facilities Operations	\$34,953	n/a	n/a	100.0%	
Holt	A24872	Medium Voltage Upgrades FY12	USU Facilities Operations	\$33,517	n/a	n/a	100.0%	
Berrett	A24859	Miscellaneous Critical Improvements FY12	USU Facilities Operations	\$70,123	n/a	n/a	29.2%	
Fitch	A24936	Vet Science Animal Cadaver Lab Remodel	USU Facilities Operations	\$332,819	n/a	n/a	2.2%	
NEW CONTRACTS								
Graham	C11295	USUE San Juan Residence Hall	Gramoll Construction	\$2,200,000	347	345	0.0%	
Carrillo	C11292	Price BDAC Fire/Irrigation System	Copper Mountain Electric	\$294,058	140	139	0.0%	
Beck	A27065	Bldg 620 Ste 227 Remodel-Thompson	Gramoll Construction	\$188,200	0	0	0.0%	
Huppi	A27085	Merlin Olsen Field Replacement	Beyond Grass	\$81,354	0	0	0.0%	
Berrett	A24859	Miscellaneous Critical Improvements FY12	Distinctive Landscape	\$48,700	0	0	0.0%	
Guth	A24865	Sign System FY12	Raymond Construction	\$11,656	0	0	0.0%	

Current Delegated Projects List

06/22/12

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A20557	Campus-wide Medium Voltage Upgrade FY10	Complete	642,878
A20593	Utah Botanical Center Classroom Building	Complete	2,730,244
A20856	Miscellaneous Critical Improvements FY10	Complete	394,392
A22907	Planning and Design Fund FY11	Design/Study	75,000
A22908	Health, Life Safety & Code Compliance Projects FY11	Substantial Completion	101,947
A22909	Classroom Upgrades FY11	Substantial Completion	407,151
A22911	Sign System FY11	Substantial Completion	54,490
A22914	Medium Voltage Upgrade FY11	Substantial Completion	502,063
A22915	Campus Wide Bike Racks FY11	Substantial Completion	34,001
A22917	Miscellaneous Critical Improvements FY11	Substantial Completion	153,315
A23644	HSRC 2nd Floor Remodel	Complete	463,648
A23857	Spectrum Volleyball Locker Room Remodel	Design only	10,000
A23999	CEU Life Safety/Signage	Construction	333,424
A24112	Laub Indoor Turf Replacement	Complete	251,555
A24159	Chilled Water Thermal Storage	Construction	2,815,654
A24472	Innovation Campus Demolition/Land Cleanup	Complete	330,062
A24755	Rich/Davis Hall Renovation	Complete	1,015,562
A24756	Sant Engineering Clean Room Remodel	Construction	523,500
A24855	Planning and Design Fund FY12	Design/Study	124,802
A24856	Health/Life Safety/Code/Asbestos FY12	Construction	143,363
A24857	Classroom/Auditorium Upgrades FY12	Construction	389,659
A24858	Building Commissioning FY12	Commissioning	190,991
A24859	Miscellaneous Critical Improvements FY12	Construction	262,613
A24860	BNR Fire Protection Phase II	Construction	573,243
A24861	Chilled Water - Edith Bowen/CPD	Construction	295,599
A24862	NFS HVAC Design	Construction	195,532
A24863	Campus Wide Bike Racks FY12	Construction	66,250
A24865	Sign System FY12	Construction	57,748
A24867	Steam Line Insulation FY12	Construction	95,238
A24869	Concrete Replacement FY12	Substantial Completion	238,778

A24870	1200 East (Aggie Village) Landscape	Construction	97,583
A24871	Paving (Student Living Center Parking Lot)	Substantial Completion	396,620
A24872	Medium Voltage Upgrades FY12	Substantial Completion	313,462
A24936	Vet Science Animal Cadaver Lab Remodel	Construction	400,000
A25065	Tremonton Campus - Classroom Remodel	Substantial Completion	572,222
A25415	Animal Science Refreshment	Construction	732,509
A25416	HPER Field Turf Upgrade	Construction	2,385,000
A25442	Experimental Stream Facility	Design	200,000
A25864	Price BDAC Fire/Irrigation Sys	Construction	665,400
A25865	Price SAC Building Study	Construction	14,620
A25891	USU VoIP Comm Closet Upgrade	Construction	3,302,931
A26109	Skaggs Lab Remodel	Construction	542,887
A26677	Access Controls FY13	Construction	147,059
A26681	Medium Voltage Upgrades FY13	Pending	243,243
A26741	Morgan Hall Renovation	Construction	903,958
A26808	Stadium Pavement Replacement	Construction	140,849
A27065	Bldg 620 STE 227 remodel-Thompson	Construction	207,124
A27085	Merlin Olsen Field Replacement	Construction	431,033
A27144	Building Commissioning FY13 (NEW PROJECT)	Pending	190,991
A27145	Bus. Bldg Steam/Water Connect (NEW PROJECT)	Pending	500,000
A27146	Campus Controls Upgrade FY13 (NEW PROJECT)	Pending	245,098
A27147	Campus-wide Bike Racks FY13 (NEW PROJECT)	Pending	49,074
A27148	Classroom Auditorium Upg FY13 (NEW PROJECT)	Pending	294,570
A27149	Concrete Replacement FY13 (NEW PROJECT)	Pending	245,167
A27150	Emergency Generator FY13 (NEW PROJECT)	Pending	245,495
A27151	FA Precast Concrete Panal Replace (NEW PROJECT)	Pending	332,645
A27152	FAV Cooling (NEW PROJECT)	Pending	1,147,368
A27153	Health/LS/Code/Asbestos FY13 (NEW PROJECT)	Pending	147,273
A27154	HPER Landscape and Irrigation (NEW PROJECT)	Pending	352,941
A27155	Misc Critical Imp FY13 (NEW PROJECT)	Pending	245,370
A27156	Old Main Masonry Restoration (NEW PROJECT)	Pending	235,981
A27157	Planning & Design Fund FY13 (NEW PROJECT)	Pending	100,000
A27158	Sign System FY13 (NEW PROJECT)	Pending	49,074
C11295	USUE San Juan Residence Hall	Construction	2,940,250
TOTAL (64)			<u><u>\$32,490,499</u></u>



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: July 11, 2012
Subject: **Administrative Reports for DFCM**
Presenter: Kurt Baxter

The following is a summary of the administrative reports for DFCM.

Lease Report (Page 1)

No significant items

Architect/Engineering Agreements Awarded, 21 Agreements Issued (Pages 2 - 4)

No significant items

Construction Contracts Awarded, 23 Contracts Issued (Pages 5 - 7)

Item #15, Univ of Utah Infrastructure Upgrade Project

This is a CM/GC agreement, the balance of the construction costs will be added by future change orders.

Report of Contingency Reserve Fund (Page 8)

Increases

None this period

Decreases, New Construction

Dixie State College Holland Centennial Commons Building

This transfer of \$99,284 covers the State's share of change order #9. See attached pages #9 – 10 for details.

SLCC Redwood Road Campus New Instructional and Administrative Complex

This transfer of \$64,521 covers the balance of design modification #4 not covered from design budget.

Administrative Reports
Page 2

Decreases, Remodeling

Slate Canyon Youth Facility Control Room Upgrade

This transfer of \$47,125 covers change orders #2 and #3. See attached pages #11 – 12 for details.

SLC 3rd District Juvenile Courts Bldg. Remodeling

This transfer of \$44,911 covers the State's share of change order #2. See attached pages #13 – 16 for details.

Ogden Courts Bldg. Elevator Jack Assembly Replacement

This transfer of \$38,323 covers design costs over budget and the construction contract to drill and repair misaligned elevator jack hole, done as an unknown condition to the project.

Report of Contingency Reserve Fund Continued (Page 8)

Planning/Other

The transfer of \$65,000 from contingency to fund the space standards update, per 2012 House Bill #2, Item #39.

Report of Project Reserve Fund Activity (Page 17)

Increases

None this period

Decreases

Decrease to award construction contract amount over budget.

DGB: DDW: cn
Attachments



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 4/6/2012 to 6/18/2012

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

AMENDMENTS

1.	Human Services, Child & Family Services Nephi	Full	Office	5 Yrs.	2,954	2,954	\$18.47	\$18.50	Renewal at market.
2.	Natural Resources Forestry, Fire & State Lands, Richfield	Partial	Office	2 Yrs.	1,914	1,914	\$17.87	\$18.00	Renewal at market.



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 05/16/2012; and less than 06/20/2012

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						
1	Utah Valley University	Uvu Environmental Tech Remodel	Archiplex Group Llc	Design	\$12,600	\$12,522
2	Weber State University	Wsu Dee Event Center Boiler Replacement	Whw Engineering Inc	Design	\$16,842	\$16,500
3	Courts	Brigham City Court Replace Air Cooled Chiller	Whw Engineering Inc	Design	\$11,789	\$11,800
4	Weber State University	Wsu Campus Irrigation Upgrades	Jub Engineers Inc	Design	\$13,474	\$13,474
5	Corrections - Draper	Draper Prison Paving Improvements	King Engineering Inc	Design	\$17,760	\$11,220
6	Environmental Quality	Deq Technical Support Center Remodel	Frank N Murdock Jr Arch & Assoc	Design	\$73,000	\$72,950
7	Corrections - Bd Of Pard	Board Of Pardons Hearing Room Remodel	Scott P Evans Architect&assoc	Design	\$40,000	\$37,500
8	Dfcm - Managed Buildings	Heber Wells/dws Sidewalk Replacement	Mgb+a	Design	\$22,000	\$21,532
9	Ogden/weber Atc	Owatc Culinary Arts Program Remodel	Bertoldi Architects	Design	\$33,755	\$31,960
10	Public Safety	Evo Training Track Expansion Final Phase	King Engineering Inc	Design	\$19,640	\$15,100
11	Dfcm - Managed Buildings	Sob 5th Floor East Remodel	Thalman Fred L Aia	Design	\$10,914	\$11,550
12	Utah Valley	Uvu Road And Parking Lot Paving Repairs	King Engineering Inc	Design	\$30,000	\$29,700



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 05/16/2012; and less than 06/20/2012

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						
University						
13	Bridgerland Atc	Utah College Of Applied Technology bridgerland Atc - Main And West Campus parking Lot Improvements	Civil Solutions Group Inc	Design	\$46,960	\$23,700
14	Snow College	Old Elementary School Reroof	Mcneil Group	Design	\$13,238	\$8,300
15	Juvenile Justice Services	Djjs Mill Creek Youth Detention Hvac Controls Upgrade	Whw Engineering Inc	Design	\$30,380	\$29,600
Miscellaneous Services						
16	Weber State University	Weber State University - Promontory Tower environmental Oversight During Demolition	R&r Environmental	Haz Mat Consult	\$47,000	\$46,660
17	State Hospital	Utah State Hospital building Consolidation - Commissioning	Utah New Vision Construction Llc	Commissioning	\$140,000	\$98,275
18	Utah State University	Utah State University athletics Strength And Conditioning Center commissioning	Utah New Vision Construction Llc	Commissioning	\$40,000	\$39,950
19	Southern Utah University	Southern Utah University eccles Coliseum - New Synthetic Field building/special Inspections And Testing Services	Gem Engineering	Insp Observ Ser	\$9,000	\$8,435
20	Weber State	Weber State University	Architectural Testing	Commissioning	\$30,000	\$26,500



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 05/16/2012; and less than 06/20/2012

#	Agency	Contract Name	Firm	Type	Budget	Award
		Miscellaneous Services				JAM
	University	new Residential Life Building 3 envelope Commissioning				
21	Dept Of Transportation	Department Of Transportation kamas Maintenance Station Improvements building/special Inspections And Testing Services	Epic Engineering	Insp Observ Ser	\$11,000	\$23,584



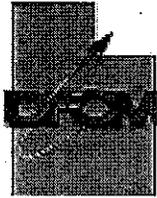
State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 05/16/2012; and less than 06/20/2012

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						
1	Utah Valley University	Uvu Board Of Trustees Suite Remodel	Bailey Builders Inc	Const Remodel	\$230,000	\$226,997
2	Dfcm - Managed Buildings	Heber Wells Sprinkler Repair	Delta Fire Systems Inc	Const Remodel	\$20,000	\$16,025
3	Southern Utah University	Suu Sythetic Field At Eccles Coliseum	Hellas Construction Inc	Const Remodel	\$963,000	\$963,000
4	Utah Valley University	Student Life Center & Parking Structure	Jacobsen Construction	Const New Space	\$44,400,000	\$44,340,000
5	State Hospital	Ush New Storage Shed & Heninger Sprinkler Upgrade	Country Wide Builders	Const Remodel	\$175,000	\$138,000
6	Mountainland Atc	Matc Geneva Bldg Demolition	North Ridge Construction	Const Remodel	\$0	\$40,000
7	Dfcm - Managed Buildings	Heber Wells Sprinkler Repair	Delta Fire Systems Inc	Const Remodel	\$45,000	\$32,746
8	University Of Utah	University Of Utah henry Eyring Chemistry Building plaza Deck Waterproofing Improvements	Coatings & Restoration Inc	Const Remodel	\$29,474	\$24,509
9	Capitol Preservation Bd	Cpb Sob Curtain Wall Replacement	North Ridge Construction	Const Remodel	\$2,755,000	\$2,030,925
10	Dnr - Wildlife Resources	Department Of Natural Resources new Vernal Dnr/wildlife Building fencing Improvements	Rc Fencing Inc	Const Site Imp	\$18,000	\$18,450



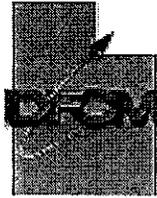
State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 05/16/2012; and less than 06/20/2012

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						
11	Dnr - Parks & Recreation	Deer Creek St. Park Water Storage Tank	Fx Construction	Const Remodel	\$170,000	\$166,073
12	Dnr - Wildlife Resources	Division Of Wildlife Resources springville Fish Hatchery ground Water And Drainage Improvements	Anchored Excavation	Const Site Imp	\$20,000	\$19,960
13	Utah Valley University	Uvu Losee Center Library Remodel	Bailey Builders Inc	Const Remodel	\$110,000	\$105,999
Miscellaneous Construction						
14	Southern Utah University	Suu Hunter Conference Center Reroof	Perkes Roofing Inc	Roofing	\$249,684	\$259,840
15	University Of Utah	University Of Utah electrical And High Temperature Water Utility distribution Upgrade - Cm/gc	Layton Construction Company	Unclass Const	\$85,050,000	\$25,000
16	Administrative Services	Sob 4130 Office Reconfiguration	American Mechanical Systems Service	Mechanical	\$20,000	\$20,332
17	Das - Navajo Trust Fund	Blanding Government Bldg. Navajo Trust Funds Chiller Replacement	Redd Mechanical Inc	Mechanical	\$94,000	\$93,495
18	National Guard	Ung Orem Armory Perimeter Fence	Miller Paving Inc	Paving	\$22,573	\$24,979
19	Dnr - Parks & Recreation	Division Of Parks And Recreation steinaker State Park	Post Construction Co Inc	Paving	\$260,000	\$257,110



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 05/16/2012; and less than 06/20/2012

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Construction						
		boat Ramp Parking Improvements				
20	Utah State University	Usu Davis Hall Reroof	North Face Roofing Inc	Roofing	\$89,200	\$64,100
21	Dixie St College Of Utah	Dixie State College whitehead Student Svcs/career Ctr Bldgs asbestos Abatement For Demolition	Environmental Abatement Inc	Haz Mat Const	\$235,000	\$234,600
22	Dnr - Parks & Recreation	Division Of Parks And Recreation hyrum State Park parking Lot Overlay	Consolidated Paving & Concrete	Paving	\$66,000	\$65,965
23	Alcoholic Beverage Contrl	Moab Abc Rooftop Unit Replacement	Nelsons Heating & Refrigeratio	Mechanical	\$35,000	\$19,286

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

Jul-12

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			8,355,710.31	7,415.55				
INCREASES TO CONTINGENCY RESERVE FUND								
NONE								
DECREASES TO CONTINGENCY RESERVE FUND								
NEW CONSTRUCTION								
06297	Dixie	Holland Centennial Commons	(99,283.71)	-	689,175.01	2.17%	Construction	95%
10036	SLCC	RRC New Instructional and Admin Complex	(64,521.00)	-	161,601.00	0.59%	Construction	2%
10287	UNG	Cedar City Armory Remodel	(35,732.52)	-	74,323.70	5.48%	Construction	52%
10288	UNG	Beaver Armory Remodel	(32,369.46)	-	32,369.46	1.87%	Construction	89%
09020	UVU	Health Science Building Addition	(30,395.00)	-	1,230,786.07	3.77%	Construction	99%
09024	SLCC	SCC Center For New Media Bldg	(24,359.93)	-	525,743.66	1.31%	Construction	72%
11072	Vernal DNR	New Wildlife Office	(21,188.35)	-	74,160.60	3.24%	Construction	99%
10255	UNG	Logan Armory Remodel	(7,928.77)	-	29,768.23	3.04%	Construction	73%
06291	USTAR	UU Neuroscience Research Center	(1,020.09)	-	4,195,058.77	3.14%	Construction	99%
REMODELING								
11158	Slate Canyon	Youth Facility Control Room Upgrade	(47,124.98)	-	56,485.98	14.69%	Construction	59%
09043	Courts	3rd District Juvenil Court Upgrade Interior Lights	(44,911.12)	-	44,911.12	7.38%	Complete	100%
11175	Courts	Ogden Elevator Jack Replacement	(38,322.53)	-	38,322.53	30.04%	Construction	0%
11069	BATC	Campus Hvac Upgrades	(19,757.00)	-	19,757.00	10.74%	Construction	78%
11063	Freeport	Ctr Warehouse Multi-Agency Improvements	(8,932.10)	-	189,021.04	6.45%	Construction	91%
11099	WSU	Dee Event Ctr ADA Upgrades	(7,435.88)	-	7,435.88	5.58%	Construction	100%
11091	Matheson Courts	Fac Repair Fire Sprinkler Joints	(6,688.00)	-	6,688.00	2.67%	Construction	7%
11149	SLCC	RRC Technology Bldg Stair and Ramp Replacement	(5,883.67)	-	5,883.67	3.04%	Construction	37%
10102	WSU	New Covered Storage at the Old Greenhouse Site	(5,083.84)	-	15,199.23	4.14%	Complete	100%
11075	Ogden Crime Lab	Emergency Power Ups system	(4,959.21)	-	32,275.42	39.82%	Construction	94%
10042	DFCM	Heber Wells/DWS Admin Blds Replace Pumps,Valves, Compressor	(4,542.00)	-	21,502.00	5.12%	Construction	94%
11116	Ogden Courts	Bldg ADA Entry Improvements	(4,272.63)	-	4,272.63	20.15%	Construction	80%
11105	WSU	Admin Social Science Bldg And Stewart Library	(3,640.73)	-	3,640.73	2.01%	Complete	100%
11177	CPB	House & Senate Bldgs Exterior Door	(3,006.47)	-	3,006.47	1.12%	Construction	93%
11172	Corrections	CUCF Acorn Facility Vacuum Toilet System	(2,277.00)	-	56,957.00	16.35%	Complete	100%
11110	OWATC	Campus Wide Restroom Upgrades	(1,953.10)	-	6,422.10	2.13%	Construction	39%
11125	Deaf	Taylorsvill Center VFD	(1,450.00)	-	1,450.00	20.80%	Closed	100%
PLANNING / OTHER								
12039	DFCM	Utah Space Standards Update	(65,000.00)	-	65,000.00	108.28%	Construction	23%
TOTAL			7,828,671.22	7,415.55				



Change Order Justification Statement

PROJECT NAME:	<u>DSC Commons</u>	PROJECT NO.:	<u>06297640</u>
CONTRACTOR:	<u>Jacobsen</u>	CONTRACT NO.:	<u>117343</u>
DATE:	<u>May 7, 2012</u>	CHANGE ORDER NO.:	<u>9</u>

The attached documentation is approved to be included as part of the contract documents for the listed contractor and supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe each item, categorize the change, list the approved funding and the funding source.

DESCRIPTION OF CHANGE ORDER RFPs OR CCDs

- RFP 63: This change deletes a screen enclosure around the transformer enclosure and replaces it with a stainless steel/glass rail around both the transformer and emergency generator enclosures. The emergency generator required an enclosure because it was actually 4' taller than its enclosure. This is a credit change.
- RFP 84: This modification was requested by DSC and adds heat detectors in the Data Center area. The heat detectors are a second means of alarm that will allow DSC to electrically shut down its data center prior to fire sprinklers engaging. Because this is value added for very expensive and vital state equipment, DFCM's administration stated that the project's contingency would pay for half of the cost of the change. This is both a user and DFCM scope change.
- RFP 90: This is a modification requested by DSC beyond the scope of the project. It is a scope change.
- RFP 104: The glass guardrail around the Mezzanine was specified as being sand blasted. The glass arrived on-site not yet sand blasted. This modification deletes the sand blasting and replaces it with vinyl covering. This is a credit change.
- CCD 6: Tamper switches were required to be added to the project by the fire marshal. This change adds the material needed to monitor the switches. This is an unknown change.
- RFP 91: This change adds flexible connections for the condenser water pumps that are required to allow movement of the piping because the pumps are rigidly mounted to a concrete slab. This is an omission.
- RFP 92: The roof of the existing Whitehead Bldg has a mastic material in it that is a hazardous material. This material needs to be selectively removed from the building at the time of demolition. This is an unknown change.
- RFP 95: The architectural drawings indicated electrical lights for some project signs and millwork, but the electrical drawings did not call for the lights and required raceways. This change adds the lights and raceways. This is an omission change.
- RFP 97: A new 5 foot sewer manhole is in conflict with an existing gas line. The location of the existing gas line was unknown. The gas line needed to be rerouted so that the new manhole could be installed. This is an unknown change.
- RFP 96: This change replaces porcelain tile in front of the percent for arts wall with a red stone. This substitution esthetically sets off the percent for arts art piece. This is a DFCM scope change.
- CCD 9: This is a change adds a chilled water control/injection valve that maintains the building's chilled water return set point when the building calls for chilled water from the central plant. This is an omission.
- CCD 7: This change modifies the size of opening to an electrical room that contains a UPS (uninterrupted power supply). The door was installed prior to us receiving the UPS documentation (the UPS system was a deferred submittal). The door was subsequently found to be too small an opening for the UPS. This is an unknown change.
- RFP 99: This change adds the required electrical raceway for heat tape that was called for by the contract documents for the penthouse. This is an omission change.
- RFP 108: This change adds aluminum cladding at the grand staircase and at storefronts and skylight openings on level 5. This is an omission change.
- CCD 8: This change adds door hardware to the patio doors of the building on level four. This is an omission change.
- RFP 98: This change adds power outlets for a microfilm station and to accommodate the final furniture layout for the building. This is an omission change.
- RFP 101: This change adds code required exit buttons and electrical hinges – that were omitted from the contract documents - to doors for the data rooms. These buttons are required to provide the occupants in the room a way to exit the space when the magnetic locks engage during an event (like a fire). This is an omission change.

RFP 100: This is a scope change requested by DSC.
RFP 101/CR 223: This modification replaces an aluminum frame specified by the contract documents with a new aluminum frame large enough to accommodate the specified electric door strike. This is an omission change.
RFP 102: This is a scope change requested by DSC.
RFP 105: This change adds an electrical box for a TV monitor (that was specified) but the box was omitted from the drawings. This is an omission change.
RFP 111: The electrical drawings did not call for, but they are required, dimming drivers for the light fixtures in the Zion room. This is an omission change.
RFP 112: This change extends the quartz fascia of counter tops – in two rooms – down to the height of a plastic laminate top of the same counter. The quartz fascia was designed to rest on top of the plastic laminate top. This is an omission change.
RFP 113: This change provides a preferred look to what was specified. This is a DSC scope change.
RFP 114: This change involves a request made by the air barrier contractor to pay for air barrier work that they did not originally bid because it was unclear that it was a part of the building's air barrier. The area in question is the exterior brow and the exterior brow details do not specifically call for an air barrier, therefore, the subcontractor did not bid the work. However, the drawings for call for a complete air barrier system for the entire building. Consequently, DFCM – after deliberation, consideration, and discussions with the general and subcontractors – determined that it would pay for half of the cost of the building brow air barrier. This is an unknown change.
CR 247: This change involves the overtime cost for the electrician for several previous modifications. Rather than pay for the electrical subcontractor's overtime when the changes were issued as RFPs, paying for the actual overtime spent was determined to be a better solution as well as limiting all overtime work on the modifications to Saturdays. In doing it this way, we estimate that we saved over \$6,300 in cost. These changes were both scope and omission modifications.

The costs for these changes were reviewed by VCBO, Construction Control, and DFCM and determined to be equitable amounts for the modifications.

CHANGE ORDER SUMMARY

PR/CCD	Category	Funding Source	Amount	Time
RFP 63	Credit	Credit	-\$396.00	
RFP 84	DSC & DFCM Scope	½ DSC; ½ DFCM	\$12,788.00	
RFP 90	Scope	DSC	\$7,175.00	
RFP 104	Credit	Credit	-\$1,124.00	
CCD 6	Unknown	Contingency	\$5,185.00	
RFP 91	Omission	Contingency	\$1,776.00	
RFP 92	Unknown	Contingency	\$61,498.00	
RFP 95	Omission	Contingency	\$11,287.00	
RFP 97	Unknown	Contingency	\$2,401.00	
RFP 96	DFCM Scope	Contingency	\$1,249.00	
CCD 9	Omission	Contingency	\$2,973.00	
CCD 7	Unknown	Contingency	\$2,336.00	
RFP 99	Omission	Contingency	\$1,278.00	
RFP 108	Omission	Contingency	\$2,491.00	
CCD 8	Omission	Contingency	\$864.00	
RFP 98	Omission	Contingency	\$2,629.00	
RFP 101/CR 222	Omission	Contingency	\$3,904.00	
RFP 100	Scope	DSC	\$2,537.00	
RFP 101/CR 223	Omission	Contingency	\$414.00	
RFP 102	Scope	DSC	\$791.00	
RFP 105	Omission	Contingency	\$1,063.00	
RFP 111	Omission	Contingency	\$1,142.00	
RFP 112	Omission	Contingency	\$1,700.00	
RFP 113	Scope	DSC	\$8,094.00	
RFP 114	Unknown	Contingency	\$12,190.00	
CR 247	Omission /Scope	Contingency (\$4,157)/DSC (\$5,331)	\$9,488.00	
Total			\$155,733.00	

CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER # 2

PROJECT NAME: Slate Canyon Ctr. Youth Sec. System	PROJECT NUMBER: 11158430
AGENCY: Dept. Human Services	CONTRACT NUMBER: 127349
CONTRACTOR: Broderick and Henderson	DESIGNER: Spectrum Engineers

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/ CCD	Description	Category (reason)	Funding Source	Amount	Time
Pr #1	Separate electrical power circuits for critical security system equipment from the non essential equipment. Existing electrical system is old .	3	Contingency	\$ 4,059.37	0
Pr-#2	Provide separate power circuit for fire alarm system	3	Contingency	\$ 749.81	0
Total				\$ 4,809.18	0

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: _____

By DFCM Project Manager: *Brian Bales* Date: 5-15-12

CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER # 002

PROJECT NAME: DJJS Training Center Remodel	PROJECT NUMBER: 09043150
AGENCY: DHS – DJJS	CONTRACT NUMBER: 127299
CONTRACTOR: Bailey Builders	DESIGNER: MHTN

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/C CD	Description	Category (reason)	Funding Source	Amount	Time
PCO 1	<p>Three unforeseen conditions cascaded changes throughout the project.</p> <ol style="list-style-type: none"> 1. Existing wall construction was atypical extruded metal studs with ¼" expanded metal to support approx.. 1.25" of plaster. The entire assembly held together with bailing wire. This type of construction made modifications impossible resulting in demolition and replacement in many areas of the project. 2. The existing walls were finished only to the existing low ceiling height and therefore below the new ceiling heights. The ceiling heights were raised to improve the space, the walls were noted for paint and the extension of the sheetrock at the top was not identified in the design. 3. The as-built drawings for the addition showed wood frame construction, the addition was built similar to the original building with concrete deck for the roof, this triggered various code driven changes. <p>The resulting sheetrock changes are identified by location. OH&P (15%)</p>	Unforeseen	Contingency	\$ 1002.40	20 days
PCO 2	<p>Conference Room 118 – After the remodeled offices were removed and the original clear story pop up with a concrete zig zag roof was exposed, the damage to the original concrete prevented the designed finish to be applied and it was determined that the best option was to</p>	Unforeseen	Contingency	\$150.30	

	texture the surface to cover the damage. Unforeseen Items #1, 2 & 3 OH&P (15%)			\$ 3,000.00 \$ 5,421.00 \$ 1,263.00	
PCO 3	Conference Room 118 – Previous remodels of the facility had run conduits for power and communications across the ceilings of the offices that had been removed, the cost to reroute the power and telecom lines was unacceptable due to access issues outside of the room. The addition of a light cove around the perimeter provided a conduit chase to hide the multiple conduits that could not be rerouted inexpensively. OH&P (15%)	Unforeseen	Contingency	\$ 3094.00 \$ 89.70 \$ 137.50 \$ 498.18	
PCO 4	Unforeseen Items #1, 2 & 3 OH&P (15%)	Unforeseen	Contingency	\$ 5,736.00 \$ 860.40	
PCO 5	Unforeseen Item #1	Unforeseen		N/C	
PCO 6	Americom (the DTS data com contactor) identified the requirement for a fire stop sleeve for the data cabling from phase 1 into phase 2. The general contractor was able to install the fire stop quicker and for less cost due, since the concrete cutter was already on site cutting holes for the Roof Top units. This mostly saved on schedule, eliminating Americom from having to coordinate the concrete core and wait to install the fire stop and complete the cable runs. OH&P (15%)	DFCM initiated scope change	Project Funds	\$ 594.46 \$ 89.17	
PCO 7	Agency requested paint change OH&P (15%)	Agency initiated scope change	Agency Funds	\$ 825.00 \$ 123.75	
PCO 8	Americom (the DTS data com contactor) required (2) 4" conduits to access the basement for the new cabling. The only location that was in line with the path of cabling required an adjustment in the size of the new janitors sink. OH&P (15%)	Unforeseen	Contingency	\$ 373.00 \$ 55.95	
PCO 9	The exterior windows have an uninsulated transom panel above each window. The new ceiling height is set at the mullion between the window and the panel above. The building has a plenum return, the energy loss and cost to correct after construction would be cost prohibitive to correct. Reference PCO 21. OH&P (15%)	Unforeseen	Contingency	\$ 933.93 \$ 140.09	
PCO 10	The plan was to reuse existing blinds, the number of damaged and unusable blinds was the same as the number of blinds required for phase 1, the ICAP area. The usable blinds were relocated to phase 2 and new blinds were installed in phase 1. OH&P (15%)	Unforeseen	Contingency	\$ 540.00 \$ 81.00	
PCO 11	One of the transom panels above the windows was broken/missing. The roofing problems had been partially identified and the delay in a roofing solution was impacting the contractor's ability to install the vent through the roof for the ICAP kitchen. The contractor suggested relocating the transom panel in the kitchen to replace the broken/missing transom panel and installing an insulated panel to penetrate for the vent for the microwave and the ceiling fan, eliminating the need to core drill the roof and solving	DFCM initiated scope change	Project Funds	\$ 330.00	

	the schedule conflict. OH&P (15%)			\$ 49.50	
PCO 12	Damaged existing door frame, the access was not required, it's less expensive to close the opening than to replace the door and frame. OH&P (15%)	Unforeseen	Contingency	\$ 110.00	
PCO 13	Adjustment in carpet selection resulted in 41 cents per yard increase in cost. OH&P (15%)	DFCM initiated scope change	Project Funds	\$ 16.50 \$ 362.85	
PCO 14	Lavatory in phase 1 was to be "existing to remain". The space had not been used for years and it was discovered that it was not functional. The repair of the toilet and lav drove the replacement of the floor tile and painting the wall, the replacement of the exhaust fan forced the replacement of the ceiling and light fixture. OH&P (15%)	Unforeseen	Contingency	\$ 860.25 \$ 129.04	
PCO 15	Unforeseen Item #1 – The removal of the wall between the restroom and the hallway required the removal of the ceiling. OH&P (15%)	Unforeseen	Contingency	\$ 680.00 \$ 102.00	
PCO 16	Unforeseen Item #1 – Reference PCO 15, this required a new case opening in the wall, the existing to remain was not reusable after removal. OH&P (15%)	Unforeseen	Contingency	\$ 347.50 \$ 52.13	
PCO 17	Unforeseen Item #1 – The walls for the plumbing chase could not be reused, this is the cost to remove all of the existing plumbing and wall structure. OH&P (15%)	Unforeseen	Contingency	\$ 359.35 \$ 53.90	
PCO 18	Asbestos was identified requiring abatement, with limited space for staging, the contractor removed the general dumpster to provide a secure location for the abatement dumpster. OH&P (15%)	Unforeseen	Contingency	\$ 72.93 \$ 10.94	
PCO 19	Addition of carpet for the balance of the building. OH&P calculated at 15% for the first \$20k and 10% above. (\$3,000+\$3291.05)	Agency initiated scope change	Agency Funds	\$ 52,910.49 \$ 6,291.05	22 days
PCO 20	Not Completed				
PCO 21	The existing window gaskets have failed and approximately 25% is missing and caulking between the frame and building allows light to pass through. The leakage is sufficient to impact the ability of the HVAC system to meet the HVAC needs. The windows extend above the ceiling to the plenum return where the HVAC system would pull in outside air creating frost and potential to freeze water pipes. OH&P (15%)	Unforeseen	Contingency	\$ 9,446.00 \$ 1,416.90	
PCO 22	Rejected				
PCO 23	The existing roof was damaged with moisture penetrating the membrane and starting to compromise the "chip-crete" below. Matt Boyer was requested to review the issues and recommend and solution. OH&P (15%)	Unforeseen	\$ 10,000.00 from the Roof Preventive Maintenance Project # 11192300 Balance from Contingency	\$ 16,220.00 \$ 2,433.00	
PCO 24	Coordinate with Utah Controls			N/A	
PCO 25	Unforeseen Item #1 – The adjustment to meet code is to install sheetrock above the ceiling to create a fire rated corridor (PCO	Unforeseen	Contingency		



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Jul-12

% of
 Constr.

PRJT.

Budget

#

PROJECT TITLE

STATE FUNDS

DOT FUNDS

DESCRIPTION

BEGINNING BALANCE

5,710,198

968,481

INCREASES TO PROJECT RESERVE FUND:

None

#DIV/0!

DECREASES TO PROJECT RESERVE FUND:

12026470

UNG - Orem Armory Perimeter Fencing

(2,406.00)

To Award Construction Contract

9.62%

ENDING BALANCE

5,707,791.70

968,481.36