

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, July 9, 2014
Promontory Building, Utah State Fairpark
Salt Lake City, Utah
9:00 am

- (Action) 1. **Approval of Minutes of June 4, 2014** Tab 1
- (Action) 2. **Salt Lake Community College Reallocation of FY 2014 Capital Improvement Funds for Roofing**..... Tab 2
- (Action) 3. **Utah Courts Reallocation of FY 2014 Capital Improvement Funds**..... Tab 3
- (Action) 4. **University of Utah Reallocation of Funding for Biomedical Polymers Elevator Renovation** Tab 4
- (Action) 5. **Updates for the University of Utah Master Plan** Tab 5
- (Information) 6. **Administrative Reports for University of Utah and Utah State University**..... Tab 6
- (Information) 7. **Administrative Report for Department of Transportation** Tab 7
- (Information) 8. **Administrative Report for DFCM** Tab 8
- (Information) 9. **Future Agenda Items**

Business Meeting

- 1) **Rule 23-22 Discussion**
- 2) **SB 172 Discussion**
- 3) **Facility Maintenance Standards Discussion with O&M cost tracking change, etc.**
- 4) **Fairpark Master Plan and FCA update**
- 5) **August Capital Development Tour**

At the conclusion of this meeting, Board members will tour the facilities at the Fairpark and meet for lunch at the Bonneville Building.

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Cee Cee Niederhauser 538-3261 (TDD 538-3696) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on DFCM web site at:*

<http://dfcm.utah.gov/dfcm/utah-state-building-board.html>



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: July 9, 2014
Subject: **Approval of Minutes of June 4, 2014**

Attached for your review and approval are the minutes of the June 4, 2014 Building Board meeting:

JR: cn
Attachments

Utah State Building Board



MEETING

June 4, 2014

MINUTES

Members in Attendance:

David Fitzsimmons, Acting Chair
Chip Nelson
David Tanner
Fred Hunsaker
Gordon Snow
Bob Fitch

Members Excused:

Ned Carnahan, Chair
Kristen Cox, Ex-Officio

Guests in Attendance:

Matt Lund	Governor's Office of Management and Budget
Rich Amon	Department of Administrative Services
Jeff Reddoor	Utah State Building Board
Alan Bachman	Attorney General's Office
Bruce Whittington	Division of Facilities Construction & Management
Josh Haines	Division of Facilities Construction & Management
Jim Russell	Division of Facilities Construction & Management
Lee Fairbourn	Division of Facilities Construction & Management
Darrell Hunting	Division of Facilities Construction & Management
Kurt Baxter	Division of Facilities Construction & Management
Greg Stauffer	USHE
Ben Berrett	Utah State University
David Cowley	Utah State University
Ken Nye	University of Utah
Mike Perez	University of Utah
Natalie Gochnour	University of Utah
Alan Roberts	CRSA Architects
Mack McDonald	Department of Human Services
Stephen Nadauld	Dixie State University
Sherry Ruesch	Dixie State University
Paul Morris	Dixie State University
Tiger Funk	Southern Utah University
Bob Askerlund	Salt Lake Community College

Jerry Jensen	Department of Corrections
Gary Carlston	Snow College
Spencer Hill	Snow College
Derek Sagers	Utah National Guard
Colonel Robert Dunton	Utah National Guard
Jim Michaelis	Utah Valley University
Laird Bellon	Utah Valley University
Mike Steele	Utah State Fair Park
Julie Attig	Reaveley Engineers
Kevin Griffin	UDOT
Chad Sheppick	UDOT
Bill Juszczak	UDOT
Spencer Hall	Utah State Developmental Center
Bret Hardy	Utah State Developmental Center
Guy Thompson	Utah State Developmental Center
Rick Garcia	MSSI
Carola Zitzmann	MRALL
Xani Haynie	VCBO Architects
Russ Bachmeier	FFKR Architects
Vicky Golie	Babcock Design
Jeff Palmer	Layton Construction
Lori Haglund	VBFA
Stephanie Ray	Psomas
Alexi Hatch	EDA Architects
Kim Johnson	R & O Construction
Gabe Kramer	Envision Engineering

On Wednesday, June 4, 2014 the Utah State Building Board held a regularly scheduled meeting at the Auditorium of the Utah Developmental Center in American Fork, Utah. Building Board Chair Ned Carnahan did not attend the meeting. As a result, Acting Chair David Fitzsimmons called the meeting to order at 9:23 am.

☐ APPROVAL OF MINUTES OF APRIL 2, 2014.

Acting Chair Fitzsimmons asked if there were any corrections or additions to the minutes. Jeff Reddoor requested there be two changes: 1) On page 3, line 10 for the DHS Developmental Center Update, the amount should be \$1.5 Million not \$500,000. 2) On page 7, under item #4 the amount for the State Fairpark should be \$2.5 Million not \$5 Million. These corrections were noted by Cee Cee Niederhauser and changes will be made to the official copy of the minutes.

MOTION: David Tanner moved to approve the Meeting Minutes of April 4, 2014 with corrections as noted. The motion was seconded by Bob Fitch and passed unanimously.

❑ REQUEST FOR APPROVAL OF THE BURNS ARENA ADDITION FOR DIXIE STATE UNIVERSITY

President Steven Nadauld, Sherry Ruesch and Paul Morris from Dixie State addressed the Board concerning their proposed addition to the Burns Arena. This project was previously presented to the Board during the April meeting and the Board requested Dixie return with specific information concerning funding. This 20,000 sf addition will supply 60 to 70 new offices for the staff, house Campus Security offices, and will enable their Human Resource Department to be combined into one location. President Nadauld reported that Dixie has the fastest growing student population in the state. There was discussion concerning the best location for Campus Security and questions concerning why offices were not included in classroom space. There were previous concerns from the Board at the April Board Meeting because the Burns Arena currently receives state O & M and the new addition would have University funded O & M. How will this be kept separate? Gordon Snow suggested Dixie present this non-state funded project at the legislative session and ask for State O & M at that time. Since this item was previously tabled at the April Meeting, Acting Chair Fitzsimmons asked for a motion to take this agenda item off the table.

MOTION: Fred Hunsaker moved to take the Burns Arena Addition off the table. The motion was seconded by Chip Nelson and passed unanimously.

MOTION: Gordon Snow moved that the Board proceed with the non-state funded Burns Arena Addition but require Dixie State to obtain State O & M for this project from the Legislature which is the correct way to proceed. This would create a slight delay with the project but result in a better outcome. The Board would make a recommendation that O & M be approved by the Legislature.

Board member Gordon Snow addressed the issue of doing things the right way. Dave Tanner questioned whether Dixie could move forward with Design during this period of time using their own money. Chip Nelson voiced his support for this. Gordon Snow said that his motion did not include design but felt that would be acceptable. References were made to Senate Bill 172. Jeff Reddoor questioned if there was any problem with this project that would disqualify if from receiving state O & M? Alan Bachman and Jeff Reddoor said that there are three requirements that must be met in order to have Board approval for a non-state project as specified in 63a-5-104-3(b) which states: 1) that state funds will not be used for design and construction, 2) that the plan for funding O & M will not require additional funds from the state (which is being met), and 3) that the use of the property is consistent with the Master Plan and not create adverse impact to the state. Jeff Reddoor reminded the Board that all three requirements are being met by Dixie State University. Mr. Snow expressed concerns that Dixie refrain from using parking revenues to fund the O & M for this project. President Nadauld said that parking fees were the lowest of any university in the state because minimal repairs are needed to parking lots because of the favorable climate. He petitioned the Board reminding them that if this project does not receive approval, the University would be forced to lease office space incurring additional expenses.

The motion failed for lack of a second.

A new motion was brought forward.

MOTION: Chip Nelson moved to approve the Burns Arena Addition for Dixie State University based on the criteria of the statute and that Dixie State maintain the new portion of the building with internal O & M. The motion was seconded by Fred Hunsaker. The motion passed with the following votes:
4 Yes votes – Fred Hunsaker, David Tanner, Chip Nelson, Bob Fitch
1 No vote – Gordon Snow
1 Abstention – Acting Chair Fitzsimmons

□ REQUEST FOR APPROVAL OF A MASTER PLAN UPDATE AND PROGRAMMING STUDY FOR THE NEW SNOW COLLEGE SCIENCE BUILDING IN EPHRAIM

Snow College Interim President Gary Carlston along with Spencer Hill and Kurt Baxter presented to the Board. They reminded the Board that the Snow College Science Building Project was rated number two on the Board of Regents Prioritization List and number nine on the Building Board list for FY 2015. As a result, Snow College anticipates that their project will receive Legislative funding during the next fiscal year. The current Science Building is a cause for concern for life safety issues. There are issues with the seismic codes, ADA compliance, and the lack of a centralized fire sprinkler system. In addition there is a large structural crack running from the basement to the roof of the northwest corner of the building. There are various components of the building, including floor tiles and lab countertops which contain asbestos and will need to be mitigated prior to demolition. O & M funding will be obtained from two sources: The existing O & M from the old science building will be transferred to the new building. Second, the Five Year Book recommends an increase in O & M funding of \$153,234.00 in order to address additional building components and an inflationary adjustment for 40 years. They are attempting to raise \$4 Million for this building and feel that programming for this new project will greatly enhance their ability to attract donors. In preparation for this new addition to their campus, Snow College would like to begin an update to their Master Plan which has not been updated since 2010. In addition they would like to begin with a programming study which will help the college president and foundation with their fundraising efforts for naming rights to the building, classrooms and labs. These conceptual drawings and firm details about the design of the new science building will enhance fundraising efforts. Snow College commits to paying all costs associated with this request. The college is requesting authorization to spend up to \$150,000.00 to conduct the programming study and update the master plan beginning this summer. Board members had concerns about Snow College requesting programming. Dave Tanner responded that programming is an integral part in preparing for design. He expressed support for this request and said programming is vital as they plan for this very complicated building. Gordon Snow asked if Snow College would expect a reimbursement for programming when this project was funded by the Legislature. President Carlston answered yes they would expect reimbursement however Snow Colleges understands they are taking a risk if the project is not funded.

MOTION: David Tanner moved to approve the request from Snow College for a Master Plan Update and Programming Study for the New Science Building in Ephraim. The motion was seconded by Chip Nelson and passed unanimously.

FIVE YEAR NOTICE OF REVIEW AND STATEMENT OF CONTINUATION FOR RULE R23-23, HEALTH REFORM – HEALTH INSURANCE COVERAGE IN STATE CONTRACTS – IMPLEMENTATION

AMENDMENTS TO DFCM RULE 23-23, HEALTH REFORM – HEALTH INSURANCE COVERAGE IN STATE CONTRACTS - IMPLEMENTATION

Assistant Attorney General Alan Bachman explained that items #5 and #6 could be handled at the same time. The first item is a five year notice and the other one has specific amendments to the rule. There is nothing controversial since the only thing that amendments do is put in language as it complies with amendments to the statute that were completed recently as well as the addition of the proper website address at DFCM for the health insurance. Mr. Bachman asked the Board to allow the rule to continue and allow DFCM to file the amendment to the regular rule and if there are no negative comments filed, then the rule would be made effective.

MOTION: David Tanner moved to approve the Statement of Continuation for Rule R23-23 and the Amendments to the Rule as recommended by Alan Bachman. The motion was seconded by Bob Fitch and passed unanimously.

AMENDMENTS TO DFCM RULE 23-22, GENERAL PROCEDURES FOR ACQUISITION AND SELLING OF REAL PROPERTY

Alan Bachman said the Building Board requested this rule be rewritten. This rewrite was collaborated with new DFCM Real Estate Manager, Lee Fairbourn. During this process it was discovered that most states have specific processes for disposing of real property. This rule creates more of an oversight system for the disposition of real property to make sure the state does not dispose of property they really should be keeping for state use. DAS Deputy Director, Rich Amon commented that statute 63A-5-215 stipulates funds go to the state treasury from the disposition of property which is the default statute.

MOTION: Fred Hunsaker moved to approve the Amendments to DFCM Rule 23-22, General Procedures for Acquisition and Selling of Real Property and if there aren't any negative comments in the 30 period, then the rule amendments should be filed with the Division of Administrative Rules. The motion was seconded by Gordon Snow.

Chip Nelson asked for clarification on how comments could be added to the rule during the 30 day period. Mr. Bachman explained that this is on the Division of Administrative Rules website.

When a rule is filed there, the notice goes with it and the notice informs the public how to post comments or write letters if they have an objection to it. This rule would only come back to the Building Board if DFCM received negative comments against the rule.

**Acting Chair Fitzsimmons called for a vote on the motion.
Voting was unanimous.**

☐ AMENDMENTS TO DFCM RULE 23-19, FACILITIES USE RULE

Alan Bachman recommended the amendments to this rule which includes a \$2 Million per occurrence minimum on the certificate of liability insurance at the request of the Division of Risk Management. Amendments also include a requirement concerning heating sources for catered food, the use of personal appliances in state buildings, and clarification of policy concerning holiday trees that are added to state facilities with respect to lighting and electrical standards. This rule applies to facilities that are managed by DFCM. Mr. Bachman also indicated that this rule would go through the 30 day review and requested if there aren't any negative comments that DFCM be allowed to file the rule with Administrative Rules.

MOTION: David Tanner moved for approval of the Amendments to DFCM Rule 23-19, Facility Use Rule and that it be filed if there are no negative comments during the 30 day comment period. The motion was seconded by Jeff Hunsaker and passed unanimously.

☐ REQUEST FOR APPROVAL OF TWO REALLOCATIONS FOR THE NATIONAL GUARD.

Jeff Reddoor indicated these are appropriations funded in FY 2014.

Spanish Fork Armory Paving Improvements:

The Capital Improvement Fund allotted \$114,000.00 to the Spanish Fork Armory for their paving improvements. However these funds were not needed to complete the project since the paving improvements were completed previously with other Capital Improvement Funds from FY 2013. The \$114,000.00 should be transferred where it is most needed in the Statewide Paving Fund to be used for other necessary paving requests.

Brigham City Armory Paving and General Building Repairs:

The Capital Improvement Fund allotted \$218,000.00 to the Brigham City Armory Paving and General Building Repairs Project. These funds have not been used to date and the National Guard would like to have these funds reallocated to a more needful project at their Draper Headquarters. The National Guard is requesting \$18,000.00 remain with the Brigham City Armory to pay for their general building repairs and \$200,000.00 be reallocated to the Draper National Guard Headquarters Restroom Improvements. Recently, the Draper Restroom Improvements were funded \$50,000.00 from the FY 2015 Capital Improvement Fund in anticipation that Draper would receive a reallocation for this project.

MOTION: Chip Nelson moved for approval of the Two Reallocations for the Utah National Guard. The motion was seconded by Gordon Snow and passed unanimously.

☐ APPROVAL OF REMAINING FY 2015 CAPITAL IMPROVEMENT FUNDS

Jeff Reddoor reminded the Board that the FY 2015 Capital Improvement List was approved in the April Meeting. There were some funds that were not allocated and over the past 60 days a list of additional high priority needs have been determined:

- 1) Snow College Noyes Building Exterior Renovation
- 2) Weber State University Electrical Distribution Transformer Replacement
- 3) Community and Culture – Rio Grande Security and Life Safety Upgrades
- 4) St. George Courts Exterior – Masonry Repairs
- 5) Statewide Metering Project Phase 1
- 6) DFCM Solar Photo Voltaic Project – Multi Agency Building and Moab Regional Center
- 7) Cannon Health Building – Window Replacement
- 8) Human Services – State Hospital Surge Tank Replacement
- 9) UNG Photo Voltaic Project
- 10) Tax Commission – Switch Closet Cooling Upgrades
- 11) State Fairpark Exterior Enhancement and Upgrades

These additional projects, if approved as recommended, would complete the 1.1% funding from the Legislature, totally \$100,243,640.00 that was appropriated for state-wide Capital Improvements. Dave Tanner questioned if there was a design error or any contractor responsibility associated with the St. George Courthouse. DFCM Manager Jim Russell explained that DFCM has worked with the Architect (VCBO) and the Contractor. It was determined this was a design omission and not an error. The issue is there are two types of stone installed on the corner of the buildings to handle the seismic conditions at this location. The expansion and contraction didn't work so the larger stones have not moved, but the smaller ones have, which resulted in the breaking of the mortar in between. There were concerns about the State Fairpark. Josh Haines said that a preliminary review of the master plan show that the facilities are in such dilapidated condition that no one wants to attend the fair. The \$600,000.00 will repair the facility. There is also the possibility that there will be a lease involved as well. The goal is to provide a way for the State Fair to become self-sustaining. Mr. Nelson expressed concern with the amount of money necessary to address all the life-safety conditions and problems at the Fairpark. Jeff Reddoor talked about the tight timeline to accomplish this work before the fair starts.

MOTION: Dave Tanner moved for approval of the Approval of Remaining FY2015 Capital Improvement Funds as allocated. The motion was seconded by Fred Hunsaker.

**The motion passed with the following votes:
4 Yes votes – Fred Hunsaker, David Tanner, Gordon Snow, Bob Fitch**

2 Abstentions – Acting Chair Fitzsimmons, Chip Nelson

❑ REQUEST FOR APPROVAL OF DESIGN AND CONSTRUCTION OF A REPLACEMENT OFFICE BUILDING FOR UDOT PERRY PORT OF ENTRY

Kevin Griffin and Chad Sheppick addressed the Board concerning a new building for the UDOT Perry Port of Entry. The current 900 sf office is over 40 years old. There is only one restroom in the facility and the building is so small that there is only room for about 3 individuals at one time to receive service. Because of the size restraints, UDOT has not been able to update this facility with new technology as well. Using Agency funds they would like to begin the design and construction of a replacement office building at the facility.

MOTION: Gordon Snow moved for approval of the Design and Construction of a Replacement Office Building for UDOT Perry Point of Entry. The motion was seconded by Fred Hunsaker and passed unanimously.

❑ REQUEST FOR APPROVAL OF DESIGN PHASE FOR THE ROMNEY STADIUM, WEST SIDE RENOVATIONS

David Cowley, Vice President for Business Finance at USU addressed the Board with their request to begin the design phase of the Romney Stadium West-side Renovation. Although this project has not yet received legislative approval, it is anticipated that project approval and bonding authority will be granted in the upcoming 2015 Legislative session. However, it is understood that approval is not guaranteed. In order to expedite the project, design approval is being requested so that bonds can be issued and construction can begin as soon as possible after legislative approval has been given. No state funds will be requested for construction or O & M but will be entirely funded from donations and revenue bonds. This will cost approximately \$23 Million and provide nearly 51,000 sf of new space and include a press box, premium seating, club level lounge, lobby and concessions area, new restrooms and replacement of the west side restroom facilities. Fred Hunsaker expressed his support for this project having visited USU previously. Acting Chair Fitzsimmons repeated the criteria board members should use to determine approval for a non-state funded project: 1) that state funds not be used for design and construction, 2) that there is a plan for funding O & M and Capital Improvements without requiring additional state funds, and 3) the use of the property is consistent with the master plan. Gordon Snow expressed concern that the payment of the revenue bonds come from the facility and not from an increase in student fees. Mr. Cowley confirmed that revenues would be generated from the additional seating.

MOTION: Fred Hunsaker moved for approval of the Design Phase for the Romney Stadium, West-side Renovations and authorized the University to proceed with the design work. The motion was seconded by Bob Fitch.

DFCM Manager Darrell Hunting informed the Board that it is critical with the design of this project that a CM/GC is on board for pre-construction services only. He requested that the motion include a CM/GC for design services only. He added that the award for construction

services, once the bond is approved for the project, would happen at a later date. Dave Cowley assured the Board this is for the design phase only and would in no way require that a contractor be awarded the construction contract. Acting Chair Fitzsimmons asked Mr. Hunsaker if he would like to amend his motion

AMENDED MOTION: Fred Hunsaker moved for approval of the Design Phase for the Romney Stadium, West-side Renovations and authorized the University to proceed with design work include the hiring of a contractor for the design phase.

Bob Fitch did not second the amended motion but asked that there be continued discussion on this issue. There were reservations concerning hiring a general contractor on this project. Dave Tanner asked who would hold the CM/GC contract and Alan Bachman indicated that the CM/GC would hold a separate contract with the state as would the Architect. There would be restrictions for the CM/GC which would hold him to the design phase only at this point in time. Dave Tanner said that usually the hiring of a CM/GC for pre-construction usually evolves into the same CM/GC being hired as the general contractor on the project without using the bidding process, resulting in a loss of cost control. DFCM Director Josh Haines indicated that this would be carefully monitored but felt that the best way to begin this project, since this new building will be constructed on top of an existing structure, would be to have a CM/GC participate in the design process. Fred Hunsaker asked that he might clarify his amended motion.

CLARIFICATION OF AMENDED MOTION: Fred Hunsaker moved for approval of the Design Phase for the Romney Stadium, West-side Renovations and authorized the University to proceed with design work include the hiring of a contractor for pre-construction services during the design phase only. The CM/GC contract should be for design only and kept separate from the actual construction contract. The amended motion was seconded by Chip Nelson.

Board members discussed the phased funding issue. Chip Nelson said that his understanding of the Senate Bill concerning phased funding was that if an institution or entity wanted to use their own funds for design and planning, the Legislature is under no obligation to fund the project in the future. The institution moves forward at their own risk.

Acting Chair Fitzsimmons called for a vote on the motion. Voting was unanimous.

❑ REQUEST FOR APPROVAL FOR THE ENOS WALL MANSION

Mike Perez, Associate Vice President of Facilities, Natalie Gochnour Dean of the School of Business and Director of the Policy Institute at the University of Utah, and Alan Roberts from CRSA Architects addressed the Board. Mike Perez reported that the University will receive from the LDS Church the Enos Wall Mansion property located at 411 East South Temple,

previously operated as the LDS Business College. Upon receipt of this property, the University would like to restore the building to its original state. Total project budget is estimated at \$7 Million and will be funded by donated funds of which over half have been raised. The University is very comfortable that the balance of these funds will be secured shortly. Estimated O & M cost of \$300,000.00 annually will be paid through rent revenue from tenants and events at the facility. Natalie Gochmour said the beautiful Enos Wall Mansion will serve as the new home of the Policy Institute which is currently spread all over campus and will become an embassy for the University of Utah. It will provide an opportunity to host seminars, workshops and training programs. Alan Roberts, the Architect for this project, will oversee the restoration work. He gave a brief history of this building and indicated they have original photos of the interior and exterior of the building going back to the point of its original construction which will allow them to reconstruct the interior design and floor plan to its original state. Mr. Roberts and his staff will be working closely with the city and SHIPO on preservations and historic issues. This project has recently been approved by the University Board of Trustees and the Board of Regents.

MOTION: Chip Nelson moved for approval of the Enos Wall Mansion. The motion was seconded by David Tanner and passed unanimously.

Acting Chair David Fitzsimmons excused himself from the meeting and asked Board member Chip Nelson to conduct the remainder of the meeting. Acting Chair Chip Nelson announced that the next agenda items were for informational purposes only.

□ INFORMATIONAL UPDATE FOR THE UTAH DEVELOPMENTAL CENTER INFRASTRUCTURE

DFCM Director Josh Haines reported that DFCM is recommending a multi-year phased project which will address the emergency needs of the Developmental Center while also creating a long term solution for the core infrastructure requirements.

Phase 1 -- 2014: In order to meet the limited construction budget of \$2,500,000 the goal for 2014 is to complete the loop, add isolation valves to allow for redundancy and partial shutdown of the system, and remove and replace sections of piping to specifically deal with the identified severe leaks which could potentially result in program shut downs.

Cost: \$2,500,000.00 (\$1.5 Million in funding to come from DHS)

Phase 2 -- 2015: Phase II would kick off the following year and addresses Tunnel systems A, B, C, and E with the removal and replacement of piping along with the removal and replacement of a majority of the tunnel ceilings. **Cost: \$3,600,000.00**

Future Development: The building's interior to the campus loop are planned to be removed and replaced in some capacity in the future. Tees will be provided in the Phase I new loop which will allow for tie in to service growth.

Items Not Addressed: There are life safety projects, such as the Evergreen Building electrical issues, not specifically addressed in Phase I or II. These projects will be combined with ongoing DFCM projects to be completed this year. The remainder of the WHW identified projects in the

fall into the 3-5 year range. An example of this is the replacement of the water mains serving the campus. From a life cycle analysis these galvanized pipes are nearing the end of their expected life cycles, however to date there is no evidence that they will fail. As a result, DFCM recommends items be funded through Capital Improvement projects over the next 3-5 years. Initially pricing came in around \$3.5 Million in construction costs.

Gordon Snow said the Developmental Center is sitting on the wrong piece of property. He voiced concerns with the amount of money being spent to the ratio of students at the center and expressed interest in the future development of the property and relocation of the Developmental Center.

□ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY.

Ben Berrett from Utah State University reported in April they had three professional contracts which included the Business Building Remodeling for \$39,500.00. This is a fast track project that must be completed before school starts in the fall. There were fifteen construction contracts including a Parking Lot Paving, Wasatch Hall Remodel located at the Student Living Center on the northeast side of campus, and several other projects. Miscellaneous contracts are mostly asbestos abatements. The Contingency Reserve Fund saw a few change orders. Notable was the Kent Concert Hall Entry Replacement supply install drainage piping. The Project Reserve had one decrease of \$118,762.00 for a parking lot paving project that went over estimate. The Project Reserve and Contingency remain with a healthy balance. For May, Mr. Berrett said there were three professional contracts. Notable is the NEH Museum of Art Entrance Remodel and a Master Plan for the Old Trailer Court as well as some parking lot improvements. There were sixteen construction contracts awarded and most are Capital Improvement projects. The Contingency Reserve Fund saw another change order for the Kent Concert Hall Entry Replacement. The balance is at \$354,466.00 so it is still in good order. The Project Reserve Fund saw one small change for parking lot paving. The balance is at \$249,599.00.

Ken Nye from the University of Utah reported from mid-March through April they had nine design agreements and six planning/study agreements with nothing unusual. Construction contracts consisted of two site improvement contracts and eight remodeling contracts. The Project Reserve had one decrease for \$13,761.00 to replace HVAC Controls and totals at \$630,579.00. The Contingency Reserve saw a decrease for Social & Behavioral Sciences Building – replacement of 3 elevators for \$24,585.00. The balance for the fund is at \$1,991,188.00. On the report for mid-April to mid-May there were five design agreements and one planning/study agreement. Construction contracts consisted of two remodeling contracts and two site improvement contracts. Everything looks routine on those contracts. There were no increases or decreases to the Project Reserve. The Contingency Fund had one draw for \$6,000.00 to take care of some unknown conditions on the sidewalk and bike path improvements. The balance is at \$1,984,995.00.

❑ ADMINISTRATIVE REPORTS FOR THE DEPARTMENT OF TRANSPORTATION

Kevin Griffin from the Department of Transportation reported that UDOT's report is divided into four regions with numerous projects. Most of the projects on the spreadsheet are agency projects except for the Salina Maintenance Station which is being funded with Capital Improvement Funds. Mr. Griffin pointed out that projects on the list are for salt storage facilities and other covered buildings. UDOT has specific requirements, as stipulated by the EPA, to cover their salt piles. Most of their facilities are aging and the new equipment they are currently using for efficient snow removal operations does not fit in their old existing facilities. They have to provide additional covered facilities for their equipment to shelter it from the weather and protect their investment. UDOT is very aware of the 20/80 Rule for Capital Improvements and they are working to become compliant with that recommendation. Jeff Reddoor questioned projects listed under Region 2 – the Kamas Station and equipment buildings which look to be over the \$300,000.00 delegation limit. Mr. Griffin reported that those projects were not DFCM projects but were UDOT funded since they were additions to an existing property and were established through an MOU. Mr. Griffin indicated that he would try to provide his next report in a more common format for the Board.

❑ ADMINISTRATIVE REPORT FOR DFCM

DFCM Director, Josh Haines reported about recent meetings at DFCM concerning the CM/GC process. DFCM management has been meeting with members of the private sector in committees to examine all DFCM processes. Topics include “how to make the CM/GC process more valuable to our customers.” Reports on these meetings will be presented to the Board at a future date. Mr. Haines reported there were 33 Professional Agreements over the last two months with nineteen of those in design agreements and fourteen as planning/study agreements. Many of the development projects that were recently approved by the Legislature are now moving forward. There were 48 construction contracts which were two new space contracts, twenty-seven remodeling contracts, eleven paving roofing contracts and eight other types of agreements. Notable was Item #21 for Dixie State's New Boiler System which used funds from the Project Reserve Fund for this contract. The Huntsman Cancer Research Institute was issued contracts this reporting period along with the Crocker Science Building and Weber State Tracy Hall Science Center. The Contingency Fund had minimal activity. The Project Reserve Fund had no major draws.

Jeff Reddoor reminded the Board that the July meeting will be held at the State Fairpark and the tour is scheduled for August 20 and 21. The deadline for Capital Development submissions is July 17 and once that information is received, then a proper determination can be made for tour destinations.

❑ ADJOURNMENT

MOTION: Fred Hunsaker moved to adjourn the meeting. The motion was seconded by Fitch and passed unanimously.

The meeting adjourned at 12:27 pm.

After the meeting, members of the Board met for lunch in the Administration Building Conference Room. Following lunch, the Board toured the Utah Developmental Center.

Attendees for Lunch and Tour:

Mack McDonald	Chip Nelson
Ann Williamson	David Tanner
Mark Brush	Fred Hunsaker
Lori Stowe	Gordon Snow
Guy Thompson	Bob Fitch
Jeff Reddoor	Lee Fairbourn
Josh Haines	Darrell Hunting
Bruce Whittington	Rich Amon
Matt Lund	Cee Cee Niederhauser



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: July 9, 2014
Subject: **Salt Lake Community College Reallocation of FY 2014 Capital Improvement Funds for Roofing**
Presenter: Darrell Hunting

Recommendation

I am recommending the Board approve this reallocations of FY 2014 Capital Improvement funds for SLCC.

Background

In FY 2014 the Salt Lake Community College was funded \$400,000.00 in Capital Improvement Funding to replace the roof of the Meadowbrook Campus Building B. The request was due to roof leaks. Upon examination, it appeared that the leaks were non-roof related and the building did not need a total roof replacement. The project was put on hold for further investigation and review.

Since that time Salt Lake Community College has decided to transfer ownership of the building to a non-state agency. With this in mind, and with the determination that the leaks can be corrected without a total roof replacement, Salt Lake Community College would like to request that these roofing funds be reallocated to the Redwood Road Campus – Business and Technology Building Roof Replacement.

The amount of \$1,470.00 has been spent to date on the roofing repairs for the Meadowbrook Campus Building B. It is requested that the balance of \$398,530.00 be reallocated to the more critical roofing needs at the Redwood Road Campus – Business and Technology Building.

JR: cn
Attachments

DFCM Capital Improvement Reallocation Request

Date: 6/23/2014
Agency: SLCC
Requestor: Bart Mace

Allocated From

Project Name: MBC Bldg B Roof Replacement
Project No.: 13218660
DFCM PM: Matt Boyer
Completion Date: FY'14
Project Savings: Funds not used

Allocated To

Project Name: RRC BB Roof Replacement (Would like to propose replacement of portion of TB roof as a bid alternate)
*Project No.: Can use the same project number and update the project name and building
ISES No.:
Amount: \$400,000

Description of Work/Justification:

The allocated funds on this project weren't used because SLCC will be turning these bldgs. over to another agency in 2014.
SLCC is requesting reallocation of these funds to our RRC to replace the roof on the Business Bldg. As part of this project we would also like to include the replacement of portions of the Technology Bldg. roof and have it as an alternate on the bid.

Allocated To

Project Name:
*Project No.:
ISES No.:
Amount:

Description of Work/Justification:

*If applicable



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: July 9, 2014
Subject: **Utah Courts Reallocation of FY 2014 Capital Improvement Funds**
Presenter: Alyn Lunceford, Utah Courts

Recommendation

I am recommending the Board approve the reallocations of FY 2014 Capital Improvement funds for Utah Courts.

Background

Utah Courts would like to reallocate \$83,000 from the Tooele Theater Lighting Project and \$250,000.000 from the West Jordan Clerical Counter Remodel Project – a total of \$333,000.00 to the Matheson Courtroom Sound System Replacement Project. This additional funding for the Matheson Courtroom Sound System, which has been planned as a multi-year request, will expedite this project and reduce impact on court operations.

JR: cn
Attachments



Chief Justice Matthew Durrant
Chair, Utah Judicial Council

Daniel J. Becker
State Court Administrator
Raymond H. Wahl
Deputy Court Administrator

MEMORANDUM

To: Utah State Building Board
From: Utah State Courts, Courts Facility Planning Committee
Date: June 27, 2014
Re: Redirection of FY 2014 Improvement project funds

State Courts is requesting the Building Board approve the redirection of Capital Improvement funds.

FROM:
Tooele Theater Lighting project and the West Jordan Clerical Counter remodel project

Tooele Theater Lighting project - \$ 83,000

This project was funded in the FY 2014 Improvement process. State Courts reported to the Building Board this project had been funded and completed through other funding sources and no FY 2014 improvement funds would be needed.

West Jordan Clerical Counter Remodel Project - \$ 250,000

This project was funded in the FY 2014 Improvement process. State Courts reported to the Building Board these project funds should be redirected based on programmatic changes in court operations. The court system has been moving all filing and record storage from paper to electronic media.

TO:
Matheson Courtroom Sound System replacement project - \$ 333,000

The sound system replacement project for the Matheson Courthouse was funded with \$500,000 of FY 2015 Improvement Funds. This project has been planned to be a multiyear request project to reduce the impact on court operation. Redirecting these funds will reduce future Improvement requests and add continuity to the work flow of the projects.

We are requesting this change be presented for Building Board approval in the July meeting. Thank you for your consideration.

Alyn Lunceford
Facility Director
Administrative Office of the Courts

The mission of the Utah judiciary is to provide the people an open, fair,
Efficient, and independent system for the advancement of justice under the law.



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: July 9, 2014
Subject: **University of Utah Reallocation of Funding for Biomedical Polymers Elevator Renovation**
Presenter: Mike Perez

Recommendation

I am recommending the Board approve the University of Utah's request to reallocate funds from their Capital Improvement Project Reserve Fund for the Biomedical Polymers Elevator Renovation.

Background

The University's Capital Improvement Funds are being utilized for their Utilities Distribution Infrastructure project at this time and as a result many of their Capital Improvement projects have been put on hold. One of the elevators at the Biomedical Polymers Research Building has failed and the University needs funding immediately for this renovation. They are requesting \$338,000.00 be used from their Project Reserve Fund for this purpose.

JR: cn
Attachments



Office of the Vice President
for Administrative Services
June 23, 2014

Mr. Jeff Reddoor, Director
Capital Planning & Budget
Utah State Building Board
4110 State Office Building
Salt Lake City, UT 84114

Dear Mr. Reddoor:

RE: University of Utah
Reallocation of Funding Biomedical Polymers Elevator Renovation

The FY15 capital improvement request from the University of Utah included funds to renovate the two elevators in the Biomedical Polymers Research Building. With the decision to fund the University's Utilities Distribution Infrastructure project from capital improvement funds, it was not possible to fund many of the University's capital improvement requests that otherwise would have been funded.

Recently, one of the two passenger elevators failed and cannot be operated safely. We have explored repair options and determined that repairing the existing elevator is not cost effective. The only other elevator in the building is of the same age and suffers with the same conditions. Due to the long lead time for some of the components, it is critical that the renovation of both elevators begin immediately.

We have utilized our Study/Design capital improvement funds to cover design and need \$338,000 to fully fund the project. We respectfully request that this be funded from our Capital Improvement Project Reserve Fund which currently has a balance of \$680,760. This would leave our Project Reserve fund with a balance of \$342,760 which is tight, but adequate.

This request is pursuant to subsection 63A-5-209(c) which states that: "the State Building Board may authorize the use of project reserve funds in the account described in Subsection (3)(b)(i) for a capital improvement project: approved under Section 63A-5-104; and for which funds are not allocated." The University's Project Reserve Fund fits the requirements as a funding source for this purpose. Our understanding is that this funding request meets the statutory requirement as it was included in the Building Board's list of projects that was submitted to the Legislature and it has not yet been funded.

The University of Utah respectfully seeks your support of this request and the opportunity to present this project to the Building Board at the July 9, 2014 meeting for approval.

Thank you for your consideration and support.

Sincerely,

Michael G. Perez
Associate Vice President

Cc: Joshua Haines, DFCM
Ken Nye, University of Utah



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: July 9, 2014
Subject: **Updates to the University of Utah Campus Master Plan**
Presenter: Mike Perez

Recommendation

I am recommending the Board approve the updated Master Plan for the University of Utah.

Background

The Master Plan for the U of U has not been updated since 2010. The University would like to share the updated details of their Master Plan with the Board which includes but are not limited to, adjustments to building sitting/orientation, roadway, ADA, bike and sidewalk reconfigurations.

JR: cn
Attachments



Office of the Vice President
for Administrative Services

June 20, 2014

Mr. Jeff Reddoor, Director
Capital Planning & Budget
Utah State Building Board
4110 State Office Building
Salt Lake City, UT 84114

Dear Mr. Reddoor:

**RE: University of Utah
Campus Master Plan**

A few years ago the Society for College and University Planning (SCUP) awarded the “*Excellence in Planning Merit Award for Planning for a District or Campus Component*” to the University of Utah for its 2008 Campus Master Plan. The Plan was subsequently updated in 2010.

With the 25-year Campus Master Plan, and updates, as our foundation, the University continues to transform our 1,500-acre, 32,000-student institution into an integrated, walkable, sustainable and energized campus.

As a dynamic and vibrant institution, the University of Utah planners continue to work with many campus constituents, including the neighboring community, as this Campus Master Plan continues to evolve. The University would like to share the updated details of the plan with the Board, which includes but are not limited to, adjustments to building siting/orientation, roadway, ADA, bike and sidewalk reconfigurations.

The University of Utah respectfully seeks your support of this request and the opportunity to present this update to the Building Board at the July 9, 2014 meeting for approval.

Thank you for your consideration and support.

Sincerely,

Michael G. Perez
Associate Vice President

Cc: Jason Perry, University of Utah
John McNary, University of Utah
Joshua Haines, DFCM

Associate Vice President Facilities Management

1795 East South Campus Dr Rm 222
V. Randall Turpin University Services Building
Salt Lake City, Utah 84112-9404
801-581-6510
Fax 801-581-6081



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: July 9, 2014
Subject: **Administrative Reports for University of Utah and Utah State University**
Presenter: Ken Nye, University of Utah
Presenter: Ben Berrett, Utah State University

Attached for your review are the Administrative Reports for University of Utah and Utah State University.

JR: cn
Attachments



Office of the Vice President
For Administrative Services

June 23, 2014

Mr. Jeff Reddoor, Building Board Director
Division of Facilities Construction and Management
State Office Building Room 4110
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the July 9, 2014 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period May 15, 2014 – June 19, 2014. Please include this in the packet for the July 9, 2014 Building Board meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
4 Design Agreements, 3 Planning/ Study/Other Agreements.

Item 5; University of Utah Building Inspections 2014

This contract for code inspections and plan reviews was procured under a normal selection process and covers a three year period. This is the primary source for code inspection and plan review for projects delegated to the University.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 9 Remodeling Contracts, 1 Site Improvement Contracts.

Item 6; Fire Alarm Equipment Upgrade

We experienced a failure in critical elements of the fire alarm systems protecting the HEDCO/Civil & Materials Engineering complex as well as the Browning Building which left both systems nonfunctioning and these buildings without the protection of a fire alarm system. To address this critical situation, \$64,614 was provided from the FY14 capital improvement allocation to the University for Miscellaneous Critical Improvements. This contract was awarded directly to Nelson Fire due to the emergency condition as well as the fact that most of the cost is for equipment that had to be sole sourced to one manufacturer in order to function within the University's fire alarm system. The labor for installation was less than \$10,000 and did not warrant the delay for a bidding effort.

Report of Project Reserve Fund Activity (Page 3)

Increases:

The increase represents the residual balance in this capital improvement project which is transferred to Project Reserve per statute.

Associate Vice President Facilities Management

1795 East South Campus Dr, Room 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Mr. Jeff Reddoor, Building Board Director
June 23, 2014
Page 2

Decreases:
None

Report of Contingency Reserve Fund (Page 4)

Increases:
None

Decreases:

Project 21453; Genetics Building Heating Water Piping Replacement

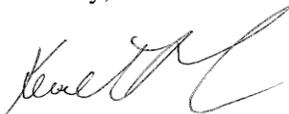
The transfer of \$27,378 covers the cost of replacing heating water pipes in the north and south stairwells. These pipes were missed in the preparation of bidding documents. It was then necessary to fund this work from contingency since the pipes are failing and were part of the original scope of the project.

Project 21224; HTW Plant – Replace Generator

This transfer of \$208,693.85 covers a variety of unforeseen conditions that were encountered on this project. One of the two primary purposes of this project was to abate the hazardous materials and remove the old generator 5 and associated coal handling equipment. Of this transfer, \$106,439 was for the purpose of additional abatement of hazardous materials (primarily of asbestos but also some fly ash) that was not detectable until the demolition work proceeded. As the demolition proceeded, it was determined that the equipment being removed provided part of the structural system for the building. This necessitated \$48,968 of work to replace these structural elements. Demolition of the coal hopper exposed heavily corroded roof decking that could not be repaired and had to be replaced at a cost of \$32,200. The remaining \$21,087 was for a variety of other unforeseen conditions.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye, Director
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees
Mike Perez
Joshua Haines



Professional Services Agreements
Awarded From May 15, 2014 - June 19, 2014

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
Design					
1	21458	21458 East Water Main Replacement	CRS Consulting Engineers	\$ 7,550	\$ 7,500
2	21574	Remodel Space for Dialysis - Design Services	Architecural Nexus	\$ 1,230,638	\$ 81,563
3	21623	University Student Apartments Stairwell Repairs 2014	Reaveley Engineers and Assoc	\$ 100,000	\$ 8,670
4	21628	Social Work Building - ADA Access	AJC Architects	\$ 9,070	\$ 9,070
Planning/Study/ Other					
5	21016	University of Utah Building Insepctions 2014	John Staheli and Associates	\$ 350,000	\$ 350,000
6	21627	Centralized Campus Store & Union Services Feasibility Study	Cooper Roberts Simonsen Architects	\$ 36,950	\$ 33,000
7	21419	BBC Hazardous Materials Survey	Wilson Consulting Services	\$ 873,000	\$ 9,840



Construction Contracts

Awarded From May 15, 2014 - June 19, 2014

Item Number	Project Number	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
Construction - New Space						
Construction - Remodeling						
1	21223	Social & Behavioral Science Structural Repairs	Broderick and Henderson Construction		\$ 2,500,000	\$ 547,200
2	21389	Guest House Emergency Power	All Tech Electric Inc		\$ 25,400	\$ 9,300
3	21596	EMRL Mines Glove Box Exhaust	Alternative Mechanical		\$ 26,817	\$ 24,560
4	21634	Surplus Building Remodel	Wasatch West Contracting		\$ 166,000	\$ 122,045
5	70009	HCH Vestibule Entry Remodel	Slider Construction		\$ 147,727	\$ 99,817
6	21633	Fire Alarm Equipment upgrade	Nelson Fire Systems		\$ 64,614	\$ 59,376
7	21577	CMC Building 587 Cooling Tower Renovation	KOH Mechanical		\$ 75,000	\$ 66,000
8	21435	HEB Northeast Tower Fume Hood Replacement Phase 2	Rocmont Industrial Corp		\$ 2,265,175	\$ 55,500
9	21495	Winder Board Room Remodel	Rocmont Industrial Corp		\$ 297,080	\$ 10,448
Construction - Site Improvement						
10	21011	UMNH Lot Repairs	Green Construction Inc.		\$ 24,000	\$ 24,000



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of May 15, 2014 to June 19, 2014

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
20026	BEGINNING BALANCE	630,579.38	Project complete. Transferred remaining balance to Project Reserve	
	INCREASES TO PROJECT RESERVE FUND:			
	Eyring Chemistry HVAC System Upgrades	50,180.66		
	DECREASES TO PROJECT RESERVE FUND: None			
	CURRENT BALANCE OF PROJECT RESERVE:	680,760.04		



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of May 15, 2014 to June 19, 2014

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	1,984,995.59			
	INCREASES TO CONTINGENCY RESERVE FUND				
	None				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	None				
	REMODELING				
21453	Genetics Bldg Heating Water Piping Replacement	(27,378.00)	70,538.00	7.58%	Construction
21224	HTW Plant - Replace Generator	(208,693.85)	208,693.85	22.49%	Construction
	ENDING BALANCE	1,748,923.74			

23 June 2014

Jeff Reddoor, Building Board Manager
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Jeff:

SUBJECT: USU Administrative Reports for the July 2014 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 05/19/14 to 06/23/14.

Professional Contracts, 3 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 18 contracts issued (Pages 2-3)

Comments are provided on the report.

Report of Contingency Reserve Fund (Pages 4-5)

The contingency amounts for the FY15 delegated capital improvement projects have been added to the Contingency Reserve Fund report. The list includes 20 new projects. An amount of \$658,172 has been added to the Contingency Reserve Fund. Five projects needed funds from the contingency reserve during this reporting period. The contingency fund is in good order.

Report of Project Reserve Fund Activity (Page 6)

Two projects needed funds during this reporting period. Two projects closed and contributed to the project reserve fund. The project reserve fund is in good order.

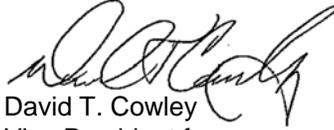
Current Delegated Projects List (Pages 7-9)

Of USU's 71 projects, 18 are pending, 4 are in the design/study phase, 39 are in construction, 5 are substantially complete and 5 are complete. The five projects that were completed during this period were Planning and Design Fund FY11, Concrete Replacement FY13, Old Main Masonry Restoration, Access Control FY14, and NEH Art Museum Remodel.

Jeff Reddoor
23 June 2014
Page 2

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "David T. Cowley". The signature is fluid and cursive, with a large initial "D" and "C".

David T. Cowley
Vice President for
Business and Finance

DTC/bg
c: Gregory L. Stauffer
Joshua Haines

Professional Contracts Awarded From 05/19/14 to 06/23/14

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 BNR Fire Protection Upg Phase 3	Sine Source	\$13,800.00	\$13,500.00	Design for fire protection
2 Planning and Design FY14	Counsilman/Hunsaker & Assoc	\$148,000.00	\$10,000.00	Perform audit on pools in HPER building
3 Planning and Design FY14	Method Studio	\$148,000.00	\$10,000.00	Fine Arts West study

MISCELLANEOUS CONTRACTS

NONE

Construction Contracts Awarded From 05/19/14 to 06/23/14

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 BNR Fire Protection Upg Phase 3	Tec Electric	Sine Source	\$644,268.00	\$644,268.00	Needed \$23,901 from bid reserve
2 USUE Mechanical/Lighting Upg	Jacobsen Construction	Van Boerum & Frank	\$773,913.00	\$272,000.00	New chiller for USUE Business Building
3 OM Masonry Restoration FY15	Abstract Masonry Restoration	Architectural Design West	\$195,000.00	\$195,000.00	Needed \$13,721 from bid reserve
4 Moab ADA Upgrades	Double E Construction	James T Dressler	\$178,023.00	\$166,593.00	Parking lot upgrades
5 USUE Library Improvements	Lundahl Building Systems	USU Facilities Planning and Design	\$121,750.00	\$96,500.00	USUE Library 117 improvements
6 Concrete Replacement FY15	FIXcrete	USU Facilities Planning and Design	\$208,219.00	\$50,000.00	Concrete repairs across campus
7 Classroom/Auditorium Upgrades FY14	USU Facilities Operations	USU Facilities Planning and Design	\$267,808.00	\$16,893.00	ESLC lighting control upgrade
8 Access Control FY15	USU Facilities Operations	USU Facilities Planning and Design	\$54,795.00	\$2,786.54	Old Main 4th floor install SCU panel
MISCELLANEOUS CONTRACTS					
9 Business Building	Eagle Environmental		\$53,240.00	\$53,240.00	Asbestos abatement as part of Phase I and Phase II remodel
10 Wasatch Hall Remodel	Environmental Abatement		\$45,000.00	\$43,450.00	Asbestos abatement
11 Health, LS, Code, Asbestos FY14	Environmental Abatement		\$139,872.00	\$2,660.00	Abatement in BNR (4 rooms)

12 Health, LS, Code, Asbestos FY14	AbateX Environmental Svcs	\$139,872.00	\$1,875.00	Abatement in 10 practice rooms in Fine Arts Center
13 Health, LS, Code, Asbestos FY14	Eagle Environmental	\$139,872.00	\$908.00	Remove/dispose electrical box
14 Emergency Generator FY14	Carolina Biological Supply Company	\$229,730.00	\$813.00	Sterilization cabinet
15 Health, LS, Code, Asbestos FY14	Environmental Abatement	\$139,872.00	\$500.00	Asbestos abatement in RBW 204A
16 Health, LS, Code, Asbestos FY14	Dixon Information	\$139,872.00	\$85.00	Sample testing at Mitchell House
17 Health, LS, Code, Asbestos FY14	Dixon Information	\$139,872.00	\$50.00	Haz mat sampling from BNR 117-125
18 TSC Chiller Replacement	Dixon Information	\$10,000.00	\$10.00	One sample testing

Report of Contingency Reserve Fund From 05/19/14 to 06/23/14

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$354,466.57				
INCREASES TO CONTINGENCY RESERVE FUND					
1200 E Ealk Way Improvements	75,954.00		8.69%		
Access Control FY15	5,205.00		9.50%		
BNR Fire Protection Upg Phase 3	55,833.00		8.36%		
Classroom/Auditorium Upgrade FY15	24,153.00		8.76%		
Concrete Replacement FY15	19,781.00		8.59%		
Eccles Conf Ctr Auditorium Upgrade	46,136.00		9.16%		
Elevator Upgrades FY15	33,867.00		9.25%		
Emergency Generator FY15	20,128.00		8.76%		
Fine Arts Center Roofing	36,280.00		9.21%		
Health, LS, Code, Asbestos FY15	12,363.00		8.98%		
HVAC Controls Upgrade FY15	21,689.00		9.50%		
Medium Voltage Upgrade FY15	39,540.00		8.59%		
Morgan Theater Upgrade	104,566.00		7.49%		
OM Masonry Restoration FY15	17,221.00		8.76%		
Old Main Reroof	10,081.00		8.77%		
Sign System FY15	3,991.00		8.67%		
Site & Safety Lighting	27,475.00		8.52%		
USUE Career Center Upgrades	65,766.00		7.88%		
USUE Infrastructure/Automation Upgrade	38,143.00		8.26%		

DECREASES FROM CONTINGENCY RESERVE FUND					
Concrete Replacement FY14 (Spindler-large planter work)	(47,829.84)	(51,935.11)	23.04%	Construction	65.17%
FAV Cooling (DWA-photo lab work, controls, ductwork)	(44,821.80)	(97,570.70)	9.49%	Construction	94.63%
Kent Concert Hall Entry Replacement (ICS-delays with project and additional protection for trees in courtyard area)	(19,230.00)	(129,821.00)	10.88%	Construction	75.57%
Emergency Generator FY14 (CVE-changes in fixtures/exit sign locations)	(3,261.64)	(4,505.00)	2.00%	Construction	0.00%
Access Control FY14 (RBW access control North & South entrances/ Univ Reserve locks on North & East entrances)	(1,092.82)	(1,092.82)	2.23%	Complete	100.00%
ENDING BALANCE	\$896,402.47				

Report of Project Reserve Fund Activity From 05/19/14 to 06/23/14

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$249,599.43		
INCREASES TO PROJECT RESERVE FUND			
Old Main Masonry Restoration	2,801.81	Close Project	1.20%
Concrete Replacement FY13	569.73	Close Project	0.24%
DECREASES TO PROJECT RESERVE FUND			
BNR Fire Protection Upg Phase 3	(23,901.00)	Award construction contract	
OM Masonry Restoration FY15	(13,721.00)	Award construction contract	
ENDING BALANCE	\$215,348.97		

Current Delegated Projects List 6/23/2014

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A22907	Planning and Design Fund FY11	Complete	67,625
A24857	Classroom/Auditorium Upgrades FY12	Construction	389,659
A24858	Building Commissioning FY12	Commissioning	190,991
A24862	NFS HVAC Design	Construction	195,532
A25891	USU VoIP Comm Closet Upgrade	Substantial Completion	2,455,198
A26681	Medium Voltage Upgrades FY13	Construction	243,243
A27144	Building Commissioning FY13	Commissioning	190,991
A27146	Campus Controls Upgrade FY13	Construction	245,098
A27147	Campus-wide Bike Racks FY13	Construction	54,074
A27148	Classroom Auditorium Upg FY13	Construction	301,721
A27149	Concrete Replacement FY13	Complete	275,590
A27150	Emergency Generator FY13	Construction	320,195
A27152	FAV Cooling	Construction	1,532,572
A27153	Health/LS/Code/Asbestos FY13	Substantial Completion	199,334
A27155	Miscellaneous Critical Improvements FY13	Construction	255,489
A27156	Old Main Masonry Restoration	Complete	374,189
A27157	Planning & Design Fund FY13	Design/Study	106,667
A27158	Sign System FY13	Construction	49,074
A28266	Wellness Center Remodel	Construction	1,400,000
A28857	Equine Education Center Classroom	Construction	835,986
A28909	Kent Concert Hall Entry Replacement	Construction	2,184,929
A28997	NFS Kitchen 243/208 Remodel	Construction	400,000
A28998	Access Control FY14	Complete	50,342
A28999	Building Commissioning FY14	Commissioning	196,296
A29000	Campus Controls Upgrade FY14	Construction	245,098
A29001	Classroom/Auditorium Upgrades FY14	Construction	294,644
A29002	Concrete Replacement FY14	Construction	290,662

A29003	Elevator Upgrades FY14	Construction	294,396
A29004	Emergency Generator FY14	Construction	250,000
A29005	Health, LS, Code, Asbestos FY14	Construction	148,205
A29006	Medium Voltage Upgrades FY14	Pending	343,637
A29007	Misc Critical Improvements FY14	Construction	249,979
A29008	Moab ADA Upgrades	Construction	195,943
A29009	OM Masonry Restoration Phase 3	Substantial Completion	507,346
A29010	Parking Lot Paving FY14	Construction	816,305
A29011	Planning and Design FY14	Design/Study	148,000
A29012	Sign System FY14	Pending	49,074
A29792	TSC Chiller Replacement	Substantial Completion	320,391
A30021	Wasatch Hall Remodel	Construction	1,039,739
A30033	Sant Lab 004 Remodel	Substantial Completion	118,501
A30086	SER005 Microscopy Lab Remodel	Construction	327,410
A30458	Matthew Hillyard Photovoltaic Array	Construction	239,200
A30560	Innovation Campus Water Line	Design	185,000
A30682	Tooele Admin Office Remodel	Construction	231,002
A30780	NEH Art Museum Remodel	Complete	8,574
A30989	Eccles Business Building Interior Remodel	Construction	39,500
A31318	1200 E Ealk Way Improvements (NEW PROJECT)	Pending	874,046
A31319	Access Control FY15 (NEW PROJECT)	Construction	54,795
A31320	BNR Fire Protection Upg Phase 3 (NEW PROJECT)	Construction	668,068
A31321	Classroom/Auditorium Upgrade FY15 (NEW PROJECT)	Pending	275,847
A31322	Concrete Replacement FY15 (NEW PROJECT)	Construction	230,219
A31323	Eccles Conf Ctr Auditorium Upgrade (NEW PROJECT)	Pending	503,864
A31324	Elevator Upgrades FY15 (NEW PROJECT)	Pending	366,133
A31325	Emergency Generator FY15 (NEW PROJECT)	Pending	229,872
A31326	Fine Arts Center Roofing (NEW PROJECT)	Pending	393,720
A31327	Health, LS, Code, Asbestos FY15 (NEW PROJECT)	Pending	137,637
A31328	HVAC Controls Upgrade FY15 (NEW PROJECT)	Pending	228,311
A31329	Medium Voltage Upgrade FY15 (NEW PROJECT)	Pending	460,460
A31330	Morgan Theater Upgrade (NEW PROJECT)	Pending	1,395,434
A31331	OM Masonry Restoration FY15 (NEW PROJECT)	Construction	196,500
A31332	Old Main Reroof (NEW PROJECT)	Pending	114,919
A31333	Planning and Design FY15 (NEW PROJECT)	Pending	100,000
A31334	Sign System FY15 (NEW PROJECT)	Pending	46,009
A31335	Site & Safety Lighting (NEW PROJECT)	Pending	322,525

C11310	USUE Library Building Upgrade	Construction	773,849
C11314	USUE CEIC Building Remodel	Construction	886,011
C11368	USUE Mechanical/Lighting upgrade	Construction	853,565
C11375	USUE Library Concrete Replacement	Design	297,173
C11460	USUE Career Center Upgrades (NEW PROJECT)	Pending	834,234
C11461	USUE Infrastructure/Automation Upgrade (NEW PROJECT)	Pending	461,857
C11467	USUE Library Improvements (NEW PROJECT)	Construction	<u>138,795</u>
TOTAL (71)			<u><u>\$29,701,244</u></u>



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: July 9, 2014
Subject: **Administrative Reports for Utah Department of Transportation**
Presenter: Bill Juszczak, UDOT
Kevin Griffin, UDOT

Attached for your review are the Administrative Reports for the Utah Department of Transportation.

JR: cn
Attachments



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

DEPARTMENT OF TRANSPORTATION

CARLOS M. BRACERAS, P.E.
Executive Director

SHANE M. MARSHALL, P.E.
Deputy Director

July 2, 2014

Mr. Jeff Reddoor, Building Board Director
Division of Facilities Construction and Management
State Office Building, Room 4110
Salt Lake City, UT 84114

Subject: Utah Department of Transportation Administrative Reports for July Building Board Meeting

Dear Jeff:

The following is a summary of the administrative reports for Utah Department of Transportation for the period [May 24, 2014 – June 20, 2014](#). Please include this in the packet for the July Building Board meeting.

Construction Contracts (Page 1)
[No new contracts issues during this report.](#)

Report of Project Reserve Fund Activity

[Increases:](#)
None

[Decreases:](#)
None

Report of Contingency Reserve Fund

[Increases:](#)
None

[Decreases:](#)
None

Representatives from Utah Department of Transportation will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

Kevin Griffin, Director of Maintenance
Utah Department of Transportation

Enclosures

CC: Bill Juszcak, Facilities Manager



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: July 9, 2014
Subject: **Administrative Reports for DFCM**
Presenter: Joshua Haines, DFCM Director

The following is a summary of the administrative report for DFCM.

Lease Report (Page 1)

No significant items

Professional Services Agreements, 28 Agreements Issued (Pages 2- 4)

The Professional Services Agreements awarded during this period consist of:
21 Design Agreements, 7 Planning/Study/Other Agreements.

No significant items

Construction Contracts, 36 Contracts Issued (Pages 5 - 8)

The Construction Contracts awarded during this period consist of:

1 New Space Contract, 16 Remodeling Contracts, 8 Paving/Roofing Contracts, 11 Other.

Item #2, Corrections CUCF Repair Sprinkler System

Item #30, UVU Sparks Automotive Bldg replace existing hot water lines

Funds from the Project Reserve Fund were used to award these contracts

Item #19, Snow Richfield Campus Washburn Building Roof Replacement

Item #20, SUU Multipurpose Bldg Reroof

Item #33, Univ of Utah Architecture Building Reroof

Funds from Unallocated Roofing were used to award these contracts.

Item #22, Univ of Utah Lassonde Living Learning Center

This is a CM/GC agreement, the balance of the construction costs will be added by future change orders.

Report of Contingency Reserve Fund (Page 9)

Increases

Increases are from budgeted contingency transfers and decrease change orders/modifications,

Decreases, Capital Development

New Ogden Juvenile Courts Building

This transfer of \$137,705 covers change orders #1 and #2. See attached pages #10 - 15 for details and contract summary.

DFCM Administration Budget FY'14 Allocation

This transfer of \$82,300 is the annual allocation from contingency to the DFCM Admin Budget.

Report of Contingency Reserve Fund Continued

Decreases, Capital Development

UVU New Classroom Building

This transfer of \$48,294 covers changer order #8. See attached pages #16 - 18 for details and contract summary.

Decreases, Capital Improvement

Governor's Mansion West Entrance/Porch Seismic Improvements

This transfer of \$676,608 covers change order #5. See attached pages #19 - 21 for details and contract summary.

Report of Project Reserve Fund Activity (Pages 22 - 25)

Increases

The increases reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

The decreases include the annual transfer to the DFCM Administration Budget and transfers to award construction contracts that were over budget. This reserve fund will be decreased by \$5,100,000 in FY'15 by Legislative action from the 2014 Session. This isn't reflected in the balances at this time.

This report also includes a total by Agency/Institution for increases and decreases to this reserve fund, for FY'14 to date. We will keep this updated throughout the Fiscal year so you can see who has given and drawn from the Project Reserve Fund for the current Fiscal year.

DDW:jr:ccn

Attachments



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3017 FAX (801) 538-3267

LEASE REPORT

From 05/15/2014 to 06/15/2014

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

LEASES

1.	142343 Public Safety, Drivers License 39 S. 300 E. Delta, Millard County	New Lease	Office	5/1/14 – 6/30/19		1,872		\$14.07	Lease 5 yrs. and 2 months.
2.	142345 (Lessor Lease) Human Services (Just for Kids of Utah County Inc) 853 E. 900 N. American Fork, Utah County	New Lessor Lease	Office	6/1/14 – 12/31/17		250		\$0	New Lease for 3 yrs. and 7 months.

AMENDMENTS

1.	952956 Corrections, Adult Probation & Parole, 9 West Forest St. Brigham City, Box Elder	Renew Lease	Office	7/1/14 – 6/30/21		3,405		\$15.03 \$15.68	Amendment-6 Lease for 7 years.
2.	060505 Natural Resources Geological Sv 88 Fiddlers Canyon Dr	Renew Lease	Office	7/1/14 – 6/30/15		1,128		\$10.25	Amendment-3 Lease for 1 year.
3.	030903 Tax Comm., Motor Vehicles 380 W. 2880 S. SLC	Renew Lease	Parking Lot Office	7/1/15 – 6/30/20		7,437		\$17.00 \$18.70	Amendment-3 Lease for 5 yrs. Extra cost for 146 Parking Spaces at \$4,100.00 per month.



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 05/15/2014; and less than 06/19/2014

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						JAM
1	State Hospital 14136420	14utah State Hospital central Heating Plant Conde	Whw Engineering Inc	Design 147310	\$11,351	\$11,350
2	Courts 14073150	Administrative Office Of Courts matheson Courthou	Spectrum Engineers Inc	Design 147336	\$66,102	\$55,350
3	Courts 14072150	Administrative Office Of Courts matheson Courthou	Spectrum Engineers Inc	Design 147337	\$33,773	\$21,000
4	Courts 13139150	Administrative Office Of The Courts ogden Second	Sanders Associates Architects	Design 147212	\$3,811	\$4,950
5	Capitol Preservation Bd 14152050	Capitol Preservation Board state Office Building	Protection Consultants Inc	Design 147346	\$18,000	\$16,750
6	Corrections - Ap&p 14139120	Dept. Of Corrections fremont, Bonneville And Oran	Whw Engineering Inc	Design 147309	\$22,971	\$21,500
7	Dnr - Wildlife Resources 14162520	Division Of Wildlife Resources lee Kay Center - H	Smd Engineering Pllc	Design 147343	\$10,442	\$10,500
8	Dixie St College Of Utah 14095640	Dixie State University underground Heating Oil Ta	Rmec Environmental Inc	Haz Mat Consult 147321	\$14,000	\$13,786
9	Natural Resources 14026500	Dnr dnr Cedar City Regional Center kurt Baxter	Scott P Evans Architect&assoc	Design 147326	\$139,682	\$99,990
10	National Guard 14212480	Draper Hq Remodel Planning Charrette utah Nationa	Ridgeline Design Architects	Prg Mstr Plan 147341	\$95,000	\$95,000
11	Dept Of Transportation 12335900	Inspections udot Salina Maintenance Station	Kimball Engineering	Insp Observ Ser 147307	\$32,849	\$22,587



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 05/15/2014; and less than 06/19/2014

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						JAIM
12	Serv Blind/visual Impair 14156200	Office Of Education utah State Library & Services	Protection Consultants Inc	Design 147319	\$13,608	\$8,610
13	Salt Lake Comm College 13088670	Salt Lake Community College South City Campus ma	Ihi Environmental	Haz Mat Consult 147340	\$49,000	\$19,650
14	Salt Lake Comm College 14048670	Slcc scc Brick & Masonry Parapet Walls & Corner	Reaveley Engineers & Associate	Design 147302	\$50,721	\$48,000
15	Salt Lake Comm College 14047670	Slcc slcc Scc Electrical Panel Up Grade taylor M	Spectrum Engineers Inc	Design 147330	\$31,134	\$23,695
16	Serv Blind/visual Impair 14142200	State Library And Division Of Services For The BI	Whw Engineering Inc	Design 147317	\$28,692	\$28,600
17	Bridgerland Atc 14065210	Ucat - Bridgerland Atc west Campus Restroom Impr	Design West Architects Inc	Design 147202	\$16,804	\$18,375
18	Dfcm - Managed Buildings 14189310	Udot Calvin Rampton Bldg. Boiler Replacement And C	Whw Engineering Inc	Design 147335	\$49,184	\$48,585
19	University Of Utah 13026750	University Of Utah business Loop Parking Structur	Gramoll Construction Company	Design 147333	\$905,926	\$25,000
20	University Of Utah 14168750	University Of Utah health Sciences Center parki	Applied Geotechnical Engineer	Geotechnical 147316	\$1,076,825	\$10,250



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3017 FAX (801) 538-3267

LEASE REPORT

From 05/15/2014 to 06/15/2014

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

LEASES

1.	142343 Public Safety, Drivers License 39 S. 300 E. Delta, Millard County	New Lease	Office	5/1/14 – 6/30/19		1,872		\$14.07	Lease 5 yrs. and 2 months.
2.	142345 (Lessor Lease) Human Services (Just for Kids of Utah County Inc) 853 E. 900 N. American Fork, Utah County	New Lessor Lease	Office	6/1/14 – 12/31/17		250		\$0	New Lease for 3 yrs. and 7 months.

AMENDMENTS

1.	952956 Corrections, Adult Probation & Parole, 9 West Forest St. Brigham City, Box Elder	Renew Lease	Office	7/1/14 – 6/30/21		3,405		\$15.03 \$15.68	Amendment-6 Lease for 7 years.
2.	060505 Natural Resources Geological Sv 88 Fiddlers Canyon Dr	Renew Lease	Office	7/1/14 – 6/30/15		1,128		\$10.25	Amendment-3 Lease for 1 year.
3.	030903 Tax Comm., Motor Vehicles 380 W. 2880 S. SLC	Renew Lease	Parking Lot Office	7/1/15 – 6/30/20		7,437		\$17.00 \$18.70	Amendment-3 Lease for 5 yrs. Extra cost for 146 Parking Spaces at \$4,100.00 per month.



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 05/15/2014; and less than 06/19/2014

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						JAM
1	State Hospital 14136420	14utah State Hospital central Heating Plant Conde	Whw Engineering Inc	Design 147310	\$11,351	\$11,350
2	Courts 14073150	Administrative Office Of Courts matheson Courthou	Spectrum Engineers Inc	Design 147336	\$66,102	\$55,350
3	Courts 14072150	Administrative Office Of Courts matheson Courthou	Spectrum Engineers Inc	Design 147337	\$33,773	\$21,000
4	Courts 13139150	Administrative Office Of The Courts ogden Second	Sanders Associates Architects	Design 147212	\$3,811	\$4,950
5	Capitol Preservation Bd 14152050	Capitol Preservation Board state Office Building	Protection Consultants Inc	Design 147346	\$18,000	\$16,750
6	Corrections - Ap&p 14139120	Dept. Of Corrections fremont, Bonneville And Oran	Whw Engineering Inc	Design 147309	\$22,971	\$21,500
7	Dnr - Wildlife Resources 14162520	Division Of Wildlife Resources lee Kay Center - H	Smd Engineering Pllc	Design 147343	\$10,442	\$10,500
8	Dixie St College Of Utah 14095640	Dixie State University underground Heating Oil Ta	Rmec Environmental Inc	Haz Mat Consult 147321	\$14,000	\$13,786
9	Natural Resources 14026500	Dnr dnr Cedar City Regional Center kurt Baxter	Scott P Evans Architect&assoc	Design 147326	\$139,682	\$99,990
10	National Guard 14212480	Draper Hq Remodel Planning Charrette utah Nationa	Ridgeline Design Architects	Prg Mstr Plan 147341	\$95,000	\$95,000
11	Dept Of Transportation 12335900	Inspections udot Salina Maintenance Station	Kimball Engineering	Insp Observ Ser 147307	\$32,849	\$22,587



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 05/15/2014; and less than 06/19/2014

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						JAIM
12	Serv Blind/visual Impair 14156200	Office Of Education utah State Library & Services	Protection Consultants Inc	Design 147319	\$13,608	\$8,610
13	Salt Lake Comm College 13088670	Salt Lake Community College South City Campus ma	Ihi Environmental	Haz Mat Consult 147340	\$49,000	\$19,650
14	Salt Lake Comm College 14048670	Slcc scc Brick & Masonry Parapet Walls & Corner	Reaveley Engineers & Associate	Design 147302	\$50,721	\$48,000
15	Salt Lake Comm College 14047670	Slcc slcc Scc Electrical Panel Up Grade taylor M	Spectrum Engineers Inc	Design 147330	\$31,134	\$23,695
16	Serv Blind/visual Impair 14142200	State Library And Division Of Services For The BI	Whw Engineering Inc	Design 147317	\$28,692	\$28,600
17	Bridgerland Atc 14065210	Ucat - Bridgerland Atc west Campus Restroom Impr	Design West Architects Inc	Design 147202	\$16,804	\$18,375
18	Dfcm - Managed Buildings 14189310	Udot Calvin Rampton Bldg. Boiler Replacement And C	Whw Engineering Inc	Design 147335	\$49,184	\$48,585
19	University Of Utah 13026750	University Of Utah business Loop Parking Structur	Gramoll Construction Company	Design 147333	\$905,926	\$25,000
20	University Of Utah 14168750	University Of Utah health Sciences Center parki	Applied Geotechnical Engineer	Geotechnical 147316	\$1,076,825	\$10,250



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3017 FAX (801) 538-3267

LEASE REPORT

From 05/15/2014 to 06/15/2014

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

LEASES

1.	142343 Public Safety, Drivers License 39 S. 300 E. Delta, Millard County	New Lease	Office	5/1/14 – 6/30/19		1,872		\$14.07	Lease 5 yrs. and 2 months.
2.	142345 (Lessor Lease) Human Services (Just for Kids of Utah County Inc) 853 E. 900 N. American Fork, Utah County	New Lessor Lease	Office	6/1/14 – 12/31/17		250		\$0	New Lease for 3 yrs. and 7 months.

AMENDMENTS

1.	952956 Corrections, Adult Probation & Parole, 9 West Forest St. Brigham City, Box Elder	Renew Lease	Office	7/1/14 – 6/30/21		3,405		\$15.03 \$15.68	Amendment-6 Lease for 7 years.
2.	060505 Natural Resources Geological Sv 88 Fiddlers Canyon Dr	Renew Lease	Office	7/1/14 – 6/30/15		1,128		\$10.25	Amendment-3 Lease for 1 year.
3.	030903 Tax Comm., Motor Vehicles 380 W. 2880 S. SLC	Renew Lease	Parking Lot Office	7/1/15 – 6/30/20		7,437		\$17.00 \$18.70	Amendment-3 Lease for 5 yrs. Extra cost for 146 Parking Spaces at \$4,100.00 per month.



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 05/15/2014; and less than 06/19/2014

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						JAM
1	State Hospital 14136420	14utah State Hospital central Heating Plant Conde	Whw Engineering Inc	Design 147310	\$11,351	\$11,350
2	Courts 14073150	Administrative Office Of Courts matheson Courthou	Spectrum Engineers Inc	Design 147336	\$66,102	\$55,350
3	Courts 14072150	Administrative Office Of Courts matheson Courthou	Spectrum Engineers Inc	Design 147337	\$33,773	\$21,000
4	Courts 13139150	Administrative Office Of The Courts ogden Second	Sanders Associates Architects	Design 147212	\$3,811	\$4,950
5	Capitol Preservation Bd 14152050	Capitol Preservation Board state Office Building	Protection Consultants Inc	Design 147346	\$18,000	\$16,750
6	Corrections - Ap&p 14139120	Dept. Of Corrections fremont, Bonneville And Oran	Whw Engineering Inc	Design 147309	\$22,971	\$21,500
7	Dnr - Wildlife Resources 14162520	Division Of Wildlife Resources lee Kay Center - H	Smd Engineering Pllc	Design 147343	\$10,442	\$10,500
8	Dixie St College Of Utah 14095640	Dixie State University underground Heating Oil Ta	Rmec Environmental Inc	Haz Mat Consult 147321	\$14,000	\$13,786
9	Natural Resources 14026500	Dnr dnr Cedar City Regional Center kurt Baxter	Scott P Evans Architect&assoc	Design 147326	\$139,682	\$99,990
10	National Guard 14212480	Draper Hq Remodel Planning Charrette utah Nationa	Ridgeline Design Architects	Prg Mstr Plan 147341	\$95,000	\$95,000
11	Dept Of Transportation 12335900	Inspections udot Salina Maintenance Station	Kimball Engineering	Insp Observ Ser 147307	\$32,849	\$22,587



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 05/15/2014; and less than 06/19/2014

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						JAIM
12	Serv Blind/visual Impair 14156200	Office Of Education utah State Library & Services	Protection Consultants Inc	Design 147319	\$13,608	\$8,610
13	Salt Lake Comm College 13088670	Salt Lake Community College South City Campus ma	Ihi Environmental	Haz Mat Consult 147340	\$49,000	\$19,650
14	Salt Lake Comm College 14048670	Slcc scc Brick & Masonry Parapet Walls & Corner	Reaveley Engineers & Associate	Design 147302	\$50,721	\$48,000
15	Salt Lake Comm College 14047670	Slcc slcc Scc Electrical Panel Up Grade taylor M	Spectrum Engineers Inc	Design 147330	\$31,134	\$23,695
16	Serv Blind/visual Impair 14142200	State Library And Division Of Services For The BI	Whw Engineering Inc	Design 147317	\$28,692	\$28,600
17	Bridgerland Atc 14065210	Ucat - Bridgerland Atc west Campus Restroom Impr	Design West Architects Inc	Design 147202	\$16,804	\$18,375
18	Dfcm - Managed Buildings 14189310	Udot Calvin Rampton Bldg. Boiler Replacement And C	Whw Engineering Inc	Design 147335	\$49,184	\$48,585
19	University Of Utah 13026750	University Of Utah business Loop Parking Structur	Gramoll Construction Company	Design 147333	\$905,926	\$25,000
20	University Of Utah 14168750	University Of Utah health Sciences Center parki	Applied Geotechnical Engineer	Geotechnical 147316	\$1,076,825	\$10,250



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 05/15/2014; and less than 06/19/2014

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						
21	University Of Utah 13042750	University Of Utah u Of U Basketball Training Fac	Architectural Testing	Commissioning 147283	\$149,055	\$49,310
22	State Hospital 14125420	Ush Rampton Cafeteria Skylight Replacement crai	Hart Fisher Smith & Associates	Design 147318	\$19,537	\$20,130
23	Utah State University 13050770	Usu Student Recreation And Wellness Center inspec	Sunrise Engineering Inc	Insp Observ Ser 147304	\$217,082	\$210,520
24	Corrections - Cucf 14041110	Utah Department Of Corrections central Utah Corre	Jrca Architects Inc	Design 147332	\$47,750	\$50,782
25	National Guard 14250480	Utah National Guard - Camp Williams tass West Par	Ensign Engineering & Lands Surveying Inc	Design 147342	\$68,450	\$57,200
26	State Hospital 14108420	Utah State Hospital rampton Bldg 1 And Cafeteri	Van Boerum & Frank Assoc Inc	Design 147311	\$54,669	\$51,355
27	Weber State University 14080810	Weber State University dee Event Center South Sta	G Brown Site Architects	Design 147327	\$22,954	\$25,900
28	Weber State University 14082810	Weber State University various Parking Lot Repai	Forsgren Associates	Design 147328	\$47,357	\$49,045



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 05/15/2014; and less than 06/19/2014

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Construction						JAM
1	Dfcm - Statewide Funds 12107300	Administrative Office Of The Courts west Jordan 3	Sumsion Const. dba Eckles Paving	Paving 147829	\$513,780	\$21,119
2	Corrections - Cucf 13107110	Department Of Corrections central Utah Correction	Intermountain Spraying & Landscaping Inc	Const Site Imp 147807	\$75,472	\$79,350
3	Human Services 13327400	Department Of Human Service dspd Group Homes Repa	Stc Construction	Const Remodel 147819	\$140,631	\$24,794
4	Human Services 13327400	Department Of Human Services division Of Services	Rod Lewis Construction Llc	Const Remodel 147838	\$140,631	\$24,985
5	Workforce Services 14027920	Department Of Workforce Services logan Dws Remode	Landmark Companies Inc	Const Remodel 147831	\$42,800	\$36,300
6	Workforce Services 14211920	Department Of Workforce Services administration	Commercial Mechanical Systems & Service	Const Remodel 147847	\$230,548	\$99,562
7	Dfcm - Managed Buildings 13207310	Dfcm brigham City Regional Center, Fire Alarm Upg	Taylor Electric Inc.	Const Remodel 147834	\$286,920	\$107,200
8	Dfcm - Statewide Funds 13080300	Dhs Cannon Health Building mold Remediation, Vita	Eagle Environmental Inc	Haz Mat Const 147818	\$370,188	\$24,664
9	Dixie St College Of Utah 13235640	Dixie State University campus Fire Alarm - Front	Honeywell Building Solutions	Const Remodel 147842	\$231,350	\$225,988
10	Dnr - Parks & Recreation 13177510	Frontier Homestead State Park Parking Lot Improvem	Western Rock Products	Paving 147833	\$143,603	\$112,950
11	Dfcm - Managed Buildings 12249310	Isf Contract vernal 8th Dist. Court Counter Remod	Rod Lewis Construction Llc	Const Remodel 147823	\$100,000	\$31,532



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 05/15/2014; and less than 06/19/2014

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Construction						
12	Schools For Deaf & Blind 13224230	Office Of Education usdb Libbie Edwards Reroof &	Perkes Roofing Inc	Roofing 147825	\$961,201	\$203,960
13	Dfcm - Managed Buildings 14004310	Public Service Commission heber Wells Building Pu	Paulsen Construction	Const Remodel 147824	\$189,527	\$131,100
14	Salt Lake Comm College 14020660	Slcc Lighting Project john Burningham	Beacon Engineering & Electric	Const Remodel 147836	\$700,000	\$21,122
15	Salt Lake Comm College 13238660	Slcc Redwood technology Bldg. Vav And Controls Up	Mechanical Service & Systems I	Const Remodel 147799	\$457,841	\$442,933
16	Salt Lake Comm College 13237660	Slcc Rrc Central Heating Plant Boiler Upgrade C	Commercial Mechanical Systems & Service	Const Remodel 147837	\$324,003	\$324,000
17	Snow College 13127700	Snow College - Ephraim Campus noyes Administratio	Conwest Inc	Roofing 147812	\$435,232	\$393,313
18	Snow College 13127700	Snow College - Ephraim Campus noyes Administratio	Rocmont Industrial Corp	Haz Mat Const 147832	\$50,000	\$48,500
19	Snow College South 14011710	Snow College - Richfield Campus washburn Building	Kendrick Bros Roofing Inc	Roofing 147811	\$469,447	\$482,350
20	Southern Utah University 14012730	Suu multipurpose Building Reroof matt Boyer	Kendrick Bros Roofing Inc	Roofing 147813	\$393,671	\$467,100
21	Uintah Basin Atc 1303-1 CP_Contracts Awarded	Uintah Basin Atc	Mechanical Service & Systems	Const Remodel	\$114,000	\$105,106

Jun 20, 2014 2:28 PM

2 / 4



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 05/15/2014; and less than 06/19/2014

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Construction						
13061250		dust Collection And Exhaust Syst	I	147768		
22	University Of Utah 13295750	University Of Utah lassonde Living Learning Cente	Gramoll Construction Company	Const New Space 147798	\$36,227,983	\$60,000
23	National Guard 13371470	Utah National Guard tooele Armory - Drill Hall	Tod R Packer Heating & Air Conditioning	Const Remodel 147808	\$44,862	\$44,862
24	National Guard 13370470	Utah National Guard tooele Armory Roll Up Door Re	Wasatch Overhead Door	Const Remodel 147806	\$175,812	\$24,637
25	Fairpark 13355370	Utah State Fair Park goat, Dairy And Beef Barns	Rocmont Industrial Corp	Haz Mat Const 147835	\$75,000	\$49,601
26	State Hospital 11065420	Utah State Hospital youth Center asbestos Abatem	Rocmont Industrial Corp	Haz Mat Const 147843	\$95,000	\$47,818
27	State Hospital 11065420	Utah State Hospital youth Center asbestos Abatem	Eagle Environmental Inc	Haz Mat Const 147844	\$95,000	\$24,248
28	State Hospital 14108420	Utah State Hospital rampton Cafeteria - Chiller	Commercial Mechanical Systems & Service	Const Remodel 147821	\$662,654	\$86,054
29	Utah Valley University 14064790	Utah Valley University exterior Painting Gt,lc, P	Utah Valley University	Constr Mou 147816	\$158,000	\$158,000
30	Utah Valley University 14039790	Utah Valley University sparks Automotive Building	Commercial Mechanical Systems & Service	Const Remodel 147817	\$84,210	\$97,300



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 05/15/2014; and less than 06/19/2014

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Construction						JAM
31	Utah Valley University 14014790	Utah Valley University summer 2014 Hvac Improveme	Ralph Tye & Sons Inc	Const Site Imp 147814	\$362,870	\$362,850
32	Utah Valley University 14059790	Utah Valley University wolverine Service Center:	Utah Valley University	Constr Mou 147815	\$150,000	\$151,440
33	University Of Utah 14010750	Uu architecture Building Reroof matt Boyer	North Face Roofing Inc	Roofing 147809	\$268,460	\$291,300
34	University Of Utah 12341750	Uu performing Arts Building Reroof matt Boyer	North Face Roofing Inc	Roofing 147840	\$335,021	\$308,757
35	Weber State University 12345810	Weber State University buildings #3 And #4 asbe	Eagle Environmental Inc	Haz Mat Const 147795	\$816,000	\$149,044
36	Weber State University 13374810	Weber State University steam Tunnel Repairs Phase	Mechanical Service & Systems 	Const Remodel 147791	\$430,380	\$358,162

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Jul-14

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			2,196,301.40	3,765,686.96	7,415.55				
INCREASES TO CONTINGENCY RESERVE FUND									
FUNDING									
13352	Wildlife	Egan Hatchery Pump Bldg Joints Improvements	-	4,108.00	-	-	0.00%	Closed	100%
OTHER INCREASES									
11098	WSU	Replace Domestic Hot Water Tanks And Heat Exchangers	-	730.00	-	68,475.05	13.31%	Closed	100%
11064	Tooele	Applied Technology College Campus	384.50	-	-	203,909.10	1.51%	Closed	100%
DECREASES TO CONTINGENCY RESERVE FUND									
12185	DFCM	Gov Mansion West Entrance Seismic Improv	-	(676,608.00)	-	676,608.00	70.10%	Construction	19%
08284	Courts	New Ogden Juvenile Building	(137,705.57)	-	-	894,164.15	3.08%	Construction	28%
00000	DFCM	To FY14 DFCM Admin Per 2013 House Bill #6 Item #15	(82,300.00)	-	-	82,300.00	100.00%		NA
12192	UVU	New Classroom Building	(48,294.41)	-	-	1,223,900.95	2.93%	Construction	48%
11194	USU	Business Bldg Addition/Remodel	(12,532.99)	-	-	18,462.83	0.05%	Construction	22%
13162	SUU	Campus Fire Alarm Separation	-	(11,894.00)	-	11,894.00	7.73%	Construction	49%
13104	Snow	Irrigation Control System	-	(10,857.71)	-	10,857.71	8.82%	Complete	51%
13087	SLCC	RRC Science Bldg Window Replacement	-	(9,600.00)	-	-	0.00%	Construction	0%
13309	UDOT	Rampton VAV boxes/Controls	-	(7,468.29)	-	7,468.29	1.33%	Design	0%
13263	SUU	Conference Center ADA Parking Lot Replace	-	(5,156.00)	-	-	0.00%	Construction	0%
13069	UVU	Business Bldg Transformers Replacement	-	(4,483.00)	-	(127.00)	-0.08%	Construction	38%
13081	DHS	USH Laundry/Recreation Storage Building	-	(2,736.45)	-	18,126.16	3.54%	Construction	35%
13248	Courts	Matheson Remodel 3rd floor Reception	-	(2,717.50)	-	3,657.50	3.13%	Construction	68%
13312	DNR	Admin Boiler Replacement	-	(2,694.45)	-	10,921.24	6.18%	Construction	88%
13110	Wildlife	Egan Hatchery Painting	-	(2,320.01)	-	2,320.01	7.75%	Closed	100%
13231	DIXIE	Encampment Mall Sidewalk & Lighting	-	(2,036.00)	-	-	0.00%	Construction	0%
13114	WSU	Dee Ctr Concrete/Stairs Replacement	-	(1,024.88)	-	13,073.01	4.46%	Closed	100%
13371	UNG	Tooele Armory Cooler Replacement	-	(820.00)	-	820.00	1.83%	Construction	0%
13195	Courts	Brigham City HVAC Head End/Boiler	-	(651.50)	-	11,195.50	7.90%	Construction	93%
13076	DCC	Glendinning Refinish & Hardwood Flooring	-	(254.00)	-	701.00	1.75%	Closed	100%
TOTAL			1,915,852.93	3,029,203.17	7,415.55				



STATE OF UTAH - DEPARTMENT OF ADMINISTRATIVE SERVICES
Division of Facilities Construction and Management

DFCM

CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #1

PROJECT NAME: Ogden Juvenile Courts
 CONTRACTOR: Jacobsen
 DATE: April 25, 2014

PROJECT NUMBER: 08284150
 CONTRACT NUMBER: 147633
 DESIGNER: VCBO

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PR/C CD	Description	Category (reason)	Funding Source	Amount	Time
CCD 1	This modification removes an on-site underground storage tank that was uncovered by the contractor during site excavation.	3	Project Contingency Funds	\$3,083.00	19
CCD 2 (includes PCOs 14, 21, 22, & 23)	14- During excavation, contaminated soil was found on site, tested, and removed to a dump site that allows contaminated material. 21- During excavation, trash was found on site. The matter was reviewed by the geotech engineer who determined it needed to be removed and the material was removed. 22- During excavation, contaminated soil was found on site, tested, and removed to a dump site that allows contaminated material. 23- During excavation, concrete, railroad ties, and steel were uncovered and removed.	3	Project Contingency Funds	\$11,653.00 \$8,941.00 \$1,804.00 \$1,058.00	19
RFP 3	Alternate smaller elevators were selected as part of the value engineering process after the project bid over budget. What wasn't realized at the time of value engineering was the smaller elevators require smaller hoistways. This modification adds guide rail supports to move the rails inward.	7	Project Contingency Funds	\$30,698.00	14
RFP 4	The lobby stair was deleted as part of the value engineering process after the project bid over budget. The opening left by deletion of the stair was filled, but because of the additional load of the stair in-fill, the footing needed to be enlarged.	7	Project Contingency Funds	\$2,701.00	14
RFP 5	A footing required to support a column, was not included in the contract documents. This modification adds the omitted footing.	6	Project Contingency Funds	\$2,067.07	10

1.9
~~1.9~~

PCO 17	This modification covers the cost of the storm water pollution prevention permit required by Ogden City.	8	Project Contingency Funds	\$977.50	
Total				\$62,982.57	

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: Value engineering prior to award of the construction contract
8. Other: Required permit

By DFCM Project Manager: Mueller Date: April 25, 2014



CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #2

PROJECT NAME: Ogden Juvenile Courts
 CONTRACTOR: Jacobsen
 DATE: May 15, 2014

PROJECT NUMBER: 08284150
 CONTRACT NUMBER: 147633
 DESIGNER: VCBO

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PR/CD	Description	Category (reason)	Funding Source	Amount	Time
PR 1	Significant and many cost reductions were made to the project when it bid over budget. A set of "conformed" documents was developed to finalize the cost reductions. In the process of preparing the "conformed" documents, it was uncovered that the work of the cost reductions required additional changes that were not originally considered. The modifications of this PR include both increases and credits that are required by the cost reductions as defined in the "conformed" documents.	6	Project Contingency Funds	\$60,453.00	
PR 6	BIM coordination indicated that a few pipes could not be routed as originally designed due to space constraints. This change provides the added framing to increase the depth of walls to allow the rerouting/accommodation of the pipes.	6	Project Contingency Funds	\$770.00	
CCD 3	Brick debris was found on the site during site excavation. The geotech engineer reviewed the matter and required the debris to be removed.	3	Project Contingency Funds	\$1,834.00	
PR 12	After the project was bid, Ogden City informed us that they changed their street light standard from a metal halide (which was originally specified) to an LED light.	3	Project Contingency Funds – will be reimbursed to us by Ogden City	\$12,391.00	
PR 13	This credit eliminates one electrical floor box on the second level and two electrical floor boxes on the third level, because they are not needed.	7	Project Contingency Funds	(\$3,026.00)	
PR 18	While extending utility lines from the project site into the main lines in the street, the excavation for the extension uncovered existing utility lines that were identified by Blue Stakes. These unforeseen lines required added hand excavation costs.	3	Project Contingency Funds	\$2,301.00	

Total				\$74,723.00	
-------	--	--	--	-------------	--

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: Credit
8. Other:

By DFCM Project Manager: Mueller Date: April 25, 2014

State of Utah

Division of Facilities and Construction
Management

Consulting Contract = 147633

Construction Contract Summary

147633 - Administrative Office Of The Courts ogden Second District J

Project Title:	New Ogden Juvenile Courts Building	Vendor #:	03526A
Project #:	08284150	Jacobsen Construction	
Program Director:	Matthias Mueller (109256)	Po Box 27608	
Open PO's-Prj:	\$5,000.00	Salt Lake City, Ut 84127	
Contract Name:	Administrative Office Of The Courts Ogden Second District J	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	13121394656

Component Group:	Construction	Expense Budget:	6818
Component:	Construction(8)	Property #:	
Account:	3000-300-3332-FVA-08284150	Retainage #:	8695157
Project Title:	New Ogden Juvenile Courts Building	Vendor #:	03526A
Project #:	08284150	Jacobsen Construction	
Program Director:	Matthias Mueller (109256)	Po Box 27608	
Open PO's-Prj:	\$5,000.00	Salt Lake City, Ut 84127	
Contract Name:	Administrative Office Of The Courts Ogden Second District J	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	13121394656

Component Group:	Construction	Expense Budget:	6811
Component:	Construction(8)	Property #:	
Account:	3000-300-3332-FVA-08284150	Retainage #:	8695157

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2009	100.00	\$3,250,000.00	\$0.00
Funding Totals:	100.00	\$3,250,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
1/13/14	08284150#1	Invoice Released	\$708,888.11
2/10/14	08284150#2	Invoice Released	\$829,989.63
3/10/14	08284150#3	Invoice Released	\$1,338,476.80
4/10/14	08284150#4	Invoice Released	\$2,078,443.48
5/19/14	08284150#5	Invoice Released	\$1,866,169.17
6/13/14	147633#6	New	\$79,324.67
6/13/14	08284150#6	New	\$1,507,168.74
	Total Payments:		\$ 8,408,460.60

Retainage Summary

Date	Invoice #	Status	Amount
1/13/14	147633#1	Invoice Released	\$37,309.91

Change Order Summary

Awards

Award Date	Number	Amount
11/18/13	A001	\$28,135,313.00
	Total Award:	\$ 28,135,313.00

Change Orders

Date	Number	Status	Amount
6/5/14	CO 001	Co Executed	\$62,982.57
6/16/14	CO 002	Co Executed	\$74,723.00
	Change Order Total:		\$137,705.57
	Total Amendments (Less: Award Bid Pack Changes):		\$137,705.57

State of Utah

Division of Facilities and Construction
Management

Consulting Contract = 147633

Construction Contract Summary

Retainage Summary

Date	Invoice #	Status	Amount
2/10/14	147633#2	Invoice Released	\$43,683.68
3/10/14	147633#3	Invoice Released	\$70,446.15
4/10/14	147633#4	Invoice Released	\$109,391.77
5/19/14	147633#5	Invoice Released	\$98,219.44
Retainage Total:			\$359,050.95

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 359,050.95

Contract Summary

Adjusted Contract Value:	\$ 28,273,018.57
Paid to Contractor:	\$8,408,460.60
Retainage to Bank:	\$359,050.95
Total Paid:	\$8,767,511.55
Contract Balance:	\$19,505,507.02

Contractor Summary

Adjusted Contract Value:	\$ 28,273,018.57
Paid to Contractor:	\$8,408,460.60
Retainage Releases:	\$.00
Total Paid to Contractor:	\$8,408,460.60
Contractor Balance:	\$19,864,557.97

Change Orders

Date	Number	Status	Amount
Adjusted Contract Value:			\$28,273,018.57
Change Order % of Original:			0.49%
Percentage of Contract Paid:			31.01%
Dates		Days	
From	To	Target	Lapsed
11/22/13	3/22/15	485	213
Adjusted	Substantial	Original	Days
3/22/15			0
Percentage of Time Lapsed:			43.92%

Reasons for Change Orders

Reason	Percent	Amount
Omiss - Dfcm Cn	45.96%	\$63,290.07
Scope - Dfcm	24.25%	\$33,399.00
Unknown - Dfcm	29.79%	\$41,016.50
Total Changes (less Award Bid Packs):		\$137,705.57



CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #8

PROJECT NAME: UVU New Classroom Bldg.

PROJECT NUMBER: 12192790

AGENCY: UVU

CONTRACT NUMBER: 137871

CONTRACTOR: Big D Construction

DESIGNER: CRSA Architects

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/CCD /COR	Description	Category (reason)	Funding Source	Amount	Time
COR 42	Added a required expansion joint at Bridge.	6	Project Contingency	30,401	
COR 46	Changed Masonry walls to Framed walls to save funds for future mechanical equipment.	2	Project Funds	(5,972)	
COR 49	Deleted walk off mats.	2	Project Funds	(2,986)	
COR 50	Deleted fixed benches in office area.	2	Project Funds	(26,097.69)	
COR 51	Changed the shape of roof planters for a net credit.	2	Project Funds	(1,815)	
COR 54	Added equipment curbs to the roof for future mechanical equipment, so that future cuts in the roof would not be necessary.	2	Project funds	1,910	
COR 55	Added missing Structural steel to the elevator shaft. Cost represents a 70% increase due to error.	5	Project Contingency	52,854	
	Total			\$48,294.41	0

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: Contingency return to Owner

By DFCM Project Manager: *Kurt Beth* Date: 5/12/14

State of Utah

Division of Facilities and Construction Management

Consulting Contract = 137871

Construction Contract Summary

**137871 - Utah Valley University
new Classroom Building
kurt Baxter**

Project Title:	Uvu New Classroom Building	Vendor #:	12332C
Project #:	<u>12192790</u>		
Program Director:	Kurt Baxter (148663)	Big D Construction Corporation	
Open PO's-Prj:		404 West 400 South	
Contract Name:	Utah Valley University New Classroom Building Kurt Baxter	Salt Lake City, Ut 84101	
Contract Type:	Const New Space	Status:	Notice To Proceed
		DO #:	13082988527
Component Group:	Construction	Expense Budget:	6811
Component:	Construction(8)	Property #:	
Account:	3000-300-3336-FWA-12192790	Retainage #:	8695084

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2014	100.00	\$54,000,000.00	\$0.00
Funding Totals:	100.00	\$54,000,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
8/29/13	12192790#1	Invoice Released	\$957,338.75
9/18/13	041032	Invoice Released	\$1,795,609.63
10/28/13	041088	Invoice Released	\$1,422,789.35
11/14/13	041191	Invoice Released	\$1,587,383.50
12/11/13	041255	Invoice Released	\$1,160,585.55
1/13/14	041398	Invoice Released	\$1,550,673.60
2/10/14	041520	Invoice Released	\$1,573,093.60
3/17/14	041543	Invoice Released	\$2,420,349.58
4/10/14	041697	Invoice Released	\$2,212,785.60
5/13/14	041717	Invoice Released	\$4,336,274.80
6/17/14	137871#11	New	\$159,500.25
6/17/14	041891	New	\$3,030,504.77
	Total Payments:		\$ 22,206,888.98

Retainage Summary

Date	Invoice #	Status	Amount
8/29/13	137871#1	Invoice Released	\$50,386.25
9/18/13	137871#2	Invoice Released	\$94,505.77
10/28/13	137871#3	Invoice Released	\$74,883.65
11/14/13	137871#4	Invoice Released	\$83,546.50

Change Order Summary

Awards

Award Date	Number	Amount
6/20/13	A001	\$41,087,600.00
	Total Award:	\$ 41,087,600.00

Change Orders

Date	Number	Status	Amount
10/21/13	CO 001	Co Executed	\$115,228.00
11/20/13	CO 002	Co Executed	\$69,728.11
12/31/13	CO 003	Co Executed	\$97,870.20
1/13/14	CO 004	Co Executed	\$181,977.50
3/3/14	CO 005	Co Executed	\$154,903.00
4/4/14	CO 006	Co Executed	\$22,310.32
4/21/14	CO 007	Co Executed	\$52,274.00
6/16/14	CO 008	Co Executed	\$48,294.41

Change Order Total: \$742,585.54

Total Amendments (Less: Award Bid Pack Changes): \$742,585.54

Adjusted Contract Value: \$41,830,185.54

Change Order % of Original: 1.81%

Percentage of Contract Paid: 55.48%

State of Utah

Division of Facilities and Construction
Management

Consulting Contract = 137871

Construction Contract Summary

Retainage Summary

Date	Invoice #	Status	Amount
12/11/13	137871#5	Invoice Released	\$61,083.45
1/13/14	137871#6	Invoice Released	\$81,614.40
2/10/14	137871#7	Invoice Released	\$82,794.40
3/17/14	137871#8	Invoice Released	\$127,386.82
4/10/14	137871#9	Invoice Released	\$116,462.40
5/13/14	137871#10	Invoice Released	\$228,224.99
Retainage Total:			\$1,000,888.63

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 1,000,888.63

Contract Summary

Adjusted Contract Value:	\$ 41,830,185.54
Paid to Contractor:	\$22,206,888.98
Retainage to Bank:	\$1,000,888.63
Total Paid:	\$23,207,777.61
Contract Balance:	\$18,622,407.93

Contractor Summary

Adjusted Contract Value:	\$ 41,830,185.54
Paid to Contractor:	\$22,206,888.98
Retainage Releases:	\$.00
Total Paid to Contractor:	\$22,206,888.98
Contractor Balance:	\$19,623,296.56

Dates		Days	
From	To	Target	Lapsed
6/28/13	11/29/14	519	360
Adjusted	Substantial	Original	Days
11/29/14		10/31/14	490
Percentage of Time Lapsed:			69.36%

Reasons for Change Orders

Reason	Percent	Amount
Scope - Dfcm	-26.81%	-\$199,072.22
Unknown - Dfcm	29.92%	\$222,163.26
A/e Err - Dfcm	7.33%	\$54,406.00
Omiss - Dfcm Cn	89.56%	\$665,088.50
Total Changes (less Award Bid Packs):		\$742,585.54

CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER # 5

PROJECT NAME: Governor's Mansion West Entry
 AGENCY: DFCM
 CONTRACTOR: Paulsen Construction

PROJECT NUMBER: 12185310
 CONTRACT NUMBER: 147648
 DESIGNER: MJSA Architects

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/ CCD	Description	Category (reason)	Funding Source	Amount	Time
PCO #05	GMP/Final bid package No. 5	4	State Contingency Finds	\$676,608.00	50 additional days
Total				\$676,608.00	50 Additional days

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: _____

By DFCM Project Manager: Michael A. Aubrey Date: 05/14/2014

State of Utah

Division of Facilities and Construction Management

Consulting Contract = 147648

Construction Contract Summary

147648 - Division Of Facilities Construction And Management governor

Project Title:	Governor's Mansion West Entrance/porch Seismic Improvements	Vendor #:	VC0000151344
Project #:	12185310	Paulsen Construction	
Program Director:	Michael Ambre (125778)	3075 South 230 West	
Open PO's-Prj:	\$5,000.00	Salt Lake, Utah 84115	
Contract Name:	Division Of Facilities Construction And Management Governor	Status:	Notice To Proceed
Contract Type:	Const Remodel	DO #:	13122095154

Component Group:	Construction	Expense Budget:	6400
Component:	Construction(8)	Property #:	
Account:	3000-300-3336-FXA-12185310	Retainage #:	8695149

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GFFY2013	100.00	\$150,000.00	\$0.00
Funding Totals:	100.00	\$150,000.00	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
1/21/14	1325-01	Invoice Released	\$4,691.10
2/10/14	1325-02	Invoice Released	\$2,813.90
3/18/14	1325-03	Invoice Released	\$50,678.25
4/16/14	1325-04	Invoice Released	\$20,279.65
5/16/14	1325-05	Invoice Released	\$80,718.46
6/10/14	147648#6	New	\$9,664.65
6/10/14	1325-06	New	\$183,628.35
Total Payments:			\$ 352,474.36

Retainage Summary

Date	Invoice #	Status	Amount
1/21/14	147648#1	Invoice Released	\$246.90
2/10/14	147648#2	Invoice Released	\$148.10
3/18/14	147648#3	Invoice Released	\$2,678.25
4/16/14	147648#4	Invoice Released	\$1,056.38
5/16/14	147648#5	Invoice Released	\$4,248.34
Retainage Total:			\$8,377.97

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	

Change Order Summary

Awards

Award Date	Number	Amount
12/6/13	A001	\$5,100.00
Total Award:		\$ 5,100.00

Change Orders

Date	Number	Status	Amount
1/13/14	CO 001	Co Executed	\$3,107.00
1/21/14	CO 002	Co Executed	\$731.00
3/11/14	CO003	Co Executed	\$218,079.05
4/11/14	CO004	Co Executed	\$48,456.00
6/5/14	CO005	Co Executed	\$676,608.00

Change Order Total: \$946,981.05

Total Amendments (Less: Award Bid Pack Changes): \$3,838.00

Adjusted Contract Value: \$952,081.05

Change Order % of Original: 18568.26%

Percentage of Contract Paid: 37.90%

Dates		Days	
From	To	Target	Lapsed
12/18/13	10/31/14	317	187



State of Utah

Division of Facilities and Construction Management

Consulting Contract = 147648

Construction Contract Summary

Release Summary

Release Date	Release	Amount
	Release # 3	
	Release # 4	
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 8,377.97

Contract Summary

Adjusted Contract Value:	\$ 952,081.05
Paid to Contractor:	\$352,474.36
Retainage to Bank:	\$8,377.97
Total Paid:	\$360,852.33
Contract Balance:	\$591,228.72

Contractor Summary

Adjusted Contract Value:	\$ 952,081.05
Paid to Contractor:	\$352,474.36
Retainage Releases:	\$.00
Total Paid to Contractor:	\$352,474.36
Contractor Balance:	\$599,606.69

<u>Adjusted</u>	<u>Substantial</u>	<u>Original</u>	<u>Days</u>
10/31/14		6/20/14	0
Percentage of Time Lapsed:			58.99%

Reasons for Change Orders

Reason	Percent	Amount
Award Bid Pack	24573.82%	\$943,143.05
Scope - Dfcm	100.00%	\$3,838.00
Total Changes (less Award Bid Packs):		\$946,981.05



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	DESCRIPTION	Jul-14	% of Constr. Budget
BEGINNING BALANCE			5,802,539	6,349,906	968,481			
INCREASES TO PROJECT RESERVE FUND:								
	OTHER	Unallocated Capital Improvement Funds		104,000.00				100.00%
11186730	SUU	Exterior Path Of Travel Study		78,528.37		Balance of Construction Budget		24.56%
13097370	FAIRPARK	Pioneer Bldg HVAC		77,534.90		Balance of Various Project Budgets		83.70%
13183500	DNR	Add Safety Rail & Door Access To Tower		55,054.00		Balance of Construction, Inspection & Insurance Bud		54.59%
13113810	WSU	Pay Lot Asphalt Overlay		46,841.69		Balance of Construction, Inspection & Insurance Bud		33.47%
13082900	UDOT	Orem Fire System Improvements		45,975.00		Balance of Various Project Budgets		91.95%
13134030	ABC	Store #19 Install Fire Alarm System		45,958.00		Balance of Various Project Budgets		91.92%
13159730	SUU	Campuswide Door Locks ADA Upgrade		44,673.98		Project Residual		22.34%
13135150	COURTS	Layton Replace Fire System		34,439.00		Balance of Construction, Inspection & Insurance Bud		24.09%
12142790	UVU	Fire Alarm System Improvements Desigh		31,714.41		Balance of Construction, Inspection & Insurance Bud		1.63%
13075080	DCED	Governor's Mansion Chiller Upgrade/ Glendinning HVAC Upgrade		23,788.75		Balance of Various Project Budgets		12.50%
13153110	UDC	CUCF Perimeter Fence Improvements		14,469.94		Balance of Various Project Budgets		9.00%
13120010	DAG	Spry Patio Replacement		11,684.00		Balance of Construction & Insurance Budgets		17.56%
13163790	UVU	Walkway Lighting Repairs		11,528.35		Balance of Construction, Inspection & Insurance Bud		10.95%
13130520	DNR	Salt Creek Wash Pad & Paving Improvements		9,841.13		Balance of Various Project Budgets		10.13%
13244150	COURTS	Matheson Fire Alarm Improvements		7,613.00		Balance of Construction, Inspection & Insurance Bud		1.42%
13146920	DWS	Clearfield Carpet Replacement		7,568.63		Balance of Construction, Inspection & Insurance Bud		11.68%
13152110	UDC	CUCF Henry Camera Upgrade		6,101.43		Balance of Construction, Inspection & Insurance Bud		36.63%
13122230	BLIND	Training Housing Add CCTV & Security		5,992.70		Balance of Various Project Budgets		20.42%
12179150	COURTS	Ogden Bldg Security Upgrade		3,567.92		Balance of Various Project Budgets		4.08%
13086390	HEALTH	ME water Heater Replacement		3,408.00		Balance of Various Project Budgets		8.25%
13318550	DPS	Murray Bldg Fire Alarm Improvements		2,407.50		Balance of Construction, Inspection & Insurance Bud		9.86%
13071050	CPB	Pillow Block Bearing Replacement/Travel Council Roof Drainage		2,374.00		Balance of Construction, Inspection & Insurance Bud		3.17%
10135310	DFCM	Heber Wells Sidewalk Replacements		2,024.77		Balance of Inspection Budget		0.55%
13126900	UDOT	Rampton Lighting Retrofit		2,013.00		Balance of Inspection & Insurance Budgets		1.30%
13123230	BLIND	Training Housing Add Bollards Along Walkway		1,441.00		Balance of Various Project Budgets		5.80%
13352520	DNR	DWR Egan Hatchery Pump Bldg Joints Improvements		1,235.88		Balance of Construction, Inspection & Insurance Bud		6.77%
13092310	DFCM	Heber Wells Exhaust Fan Controls		1,075.00		Balance of Construction, Inspection & Insurance Bud		2.13%
13303100	UDC	Draper Wardens Bldg Boiler		469.00		Balance of Inspection & Insurance Budgets		0.66%
13191030	ABC	Store #10 Replace Cardboard Baler		446.75		Balance of Design, Inspection & Insurance Budgets		4.09%



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Jul-14

% of
 Constr.

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	DESCRIPTION	Budget
<u>DECREASES TO PROJECT RESERVE FUND:</u>							
		Transfer To DFCM FY14 Admin Budget Per 2013 House Bill #6	(200,000.00)				100.00%
13236640	DSU	Campus Heating System New Boiler		(37,363.00)		To Award Construction Contract	5.87%
13195150	COURTS	Brigham City Replace HVAC Head End		(33,041.00)		To Award Construction Contract	34.51%
13124900	UDOT	Relocate Rampton Switchgear		(11,467.00)		To Award Construction Contract	18.38%
13107110	UDC	CUCF Sprinkler System Repair		(3,878.00)		To Award Construction Contract	5.14%
<u>ENDING BALANCE</u>			<u>5,602,538.74</u>	<u>6,947,926.72</u>	<u>968,481.36</u>		



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Jul-14

REPORT OF FISCAL YEAR PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<u>FY2014 BEGINNING BALANCE</u>	<u>2,888,451</u>	<u>3,515,185</u>	<u>968,481</u>
<u>INCREASES TO PROJECT RESERVE FUND:</u>			
ABC Total	-	94,194.52	-
BLIND Total	-	7,433.70	-
COURTS Total	-	258,286.64	-
CPB Total	-	97,932.85	-
DAG Total	-	19,780.82	-
DAS Total	-	30,993.51	-
DATC Total	-	2,303.85	-
DCC Total	-	14,090.00	-
DCED Total	-	24,041.25	-
DEQ Total	-	524,137.00	-
DFCM Total	45,245.11	215,119.50	-
DHS Total	359,000.00	303,118.20	-
Dixie Total	-	63,734.54	-
DNR Total	-	194,110.25	-
DPS Total	-	35,719.02	-
DWS Total	-	26,417.30	-
ED Total	-	54,620.66	-
FAIRPARK Total	-	119,055.97	-
HEALTH Total	-	37,764.64	-
MATC Total	-	132,572.75	-
OTHER Total	-	104,000.00	-
SLCC Total	-	241,271.86	-
SNOW Total	-	28,722.83	-
SUU Total	-	163,519.71	-
TAX Total	-	82,577.93	-
UBATC Total	-	26,631.80	-
UDC Total	-	317,859.94	-
UDOT Total	-	1,090,783.00	-
UNG Total	-	18,492.48	-
UVU Total	5,883,607.79	132,127.29	-
WSU Total	-	146,373.06	-



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Jul-14

REPORT OF FISCAL YEAR PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS
<u>DECREASES TO PROJECT RESERVE FUND:</u>			
COURTS Total	(2,473,765.23)	(70,887.00)	-
DCC Total	-	(7,823.00)	-
DFCM Total	-	(156,622.00)	-
DHS Total	-	(22,377.00)	-
DNR Total	-	(19,947.00)	-
DSU Total	-	(37,363.00)	-
DWS Total	-	(90.00)	-
DXATC Total	-	(256,000.00)	-
OTHER Total	(200,000.00)	(510,000.00)	-
SLCC Total	(400,000.00)	(22,158.00)	-
UDC Total	-	(56,188.00)	-
UDOT Total	-	(11,553.47)	-
USU Total	(500,000.00)	-	-
UVU Total	-	(4,037.00)	-
<u>ENDING BALANCE</u>	<u>5,602,538.74</u>	<u>6,947,926.72</u>	<u>968,481.36</u>