AGENDA OF THE
UTAH STATE BUILDING BOARD

Wednesday, June 25, 2008
Utah State Capitol
Room C445
Salt Lake City, Utah
9:00am

(Action)	1.	**Approval of Minutes of April 9, 2008**	Tab 1
(Action)	2.	**Rules for the Acquisition and Disposition of Real Property**	Tab 2
(Action)	3.	**Long-Term Lease Approval for DNR (DWR) Building at Quail Creek**	Tab 3
(Action)	4.	**Delegation Request from the University of Utah for Huntsman Cancer Hospital Phase IIB**	Tab 4
(Action)	5.	**Administrative Reports for University of Utah and Utah State University**	Tab 5
(Action)	6.	**Reallocation of Capital Improvement Funds at Utah State University**	Tab 6
(Action)	7.	**Reallocation of Capital Improvement Funds at Utah State Fair Park**	Tab 7
(Action)	8.	**FY 2010 Building Board Capital Development Tour – Proposed Dates**	Tab 8
(Information)	9.	**Administrative Reports for DFCM**	Tab 9

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Elliott 538-3261 (TDD 538-3260) at least three days prior to the meeting.

This information and all other Utah State Building Board information is available on DFCM web site at http://buildingboard.utah.gov

Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton DGB
Date: June 25, 2008
Subject: **Approval of Minutes of April 9, 2008**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meetings held April 9, 2008.

DGB:SLE

Attachments

Utah State Building Board

MEETING

April 9, 2008

MINUTES

Utah State Building Board Members in attendance:
Larry Jardine, Chair
Kerry Casaday, Vice Chair
Mel Sowerby
Steve Bankhead
John Nixon, Ex-Officio

DFCM and Guests in attendance:

Kent Beers	Division of Facilities Construction & Management
Shannon Elliott	Division of Facilities Construction & Management
Michael Ambre	Division of Facilities Construction & Management
Bob Anderson	Division of Facilities Construction & Management
Matt Boyer	Division of Facilities Construction & Management
S'ean Crawford	Division of Facilities Construction & Management
Lucas Davis	Division of Facilities Construction & Management
Dana Edwards	Division of Facilities Construction & Management
Darrell Hunting	Division of Facilities Construction & Management
Brent Lloyd	Division of Facilities Construction & Management
John Nichols	Division of Facilities Construction & Management
Tim Parkinson	Division of Facilities Construction & Management
Jeff Reddoor	Division of Facilities Construction & Management
Jim Russell	Division of Facilities Construction & Management
Wayne Smith	Division of Facilities Construction & Management
Craig Wessman	Division of Facilities Construction & Management
Kimberly K. Hood	Department of Administrative Services
Steve Allred	Legislative Fiscal Analyst's Office
Kimberlee Willette	Governor's Office of Planning and Budget
Nate Millward	Board of Regents
Brent Petersen	Davis Applied Technology Center
Kent Thorsted	Davis Applied Technology Center
Bob Askerlund	Salt Lake Community College
David Tanner	Southern Utah University
John McNary	University of Utah
Ken Nye	University of Utah
Ben Berrett	Utah State University

Darrell Hart	Utah State University
Jim Michaelis	Utah Valley State College
Kevin Hansen	Weber State University
Sara Greenhalgh	Architectural Nexus
Sarah Parris	BNA Consulting
Pat Gleason	Calder Richards Engineers
Marion Cook	Colvin Engineering
Keri Hammond	EDA Architects
Skip Bourgeois	GSBS Architects
Chris Coutts	MHTN Architects
Heather King	Spectrum Engineers
James VanRoosendaal	VCBO Architecture
Alyn Lunceford	Courts
Dan Clark	State Parks
Bill Jusczak	UDOT
Peggy Grusendorf	Utah State Hospital
Greg Sheehan	Wildlife Resources

On Wednesday, April 9, the Utah State Building Board held a regularly scheduled meeting in W025 State Capitol Complex, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 9:05am.

❑ APPROVAL OF MINUTES OF MARCH 12, 2008

Chair Jardine sought a motion on the minutes of the March 12, 2008, meeting.

MOTION: Mel Sowerby moved to approve the meeting minutes for March 12. The motion was seconded by Steve Bankhead and passed unanimously.

❑ ALLOCATION OF FY2009 CAPITAL IMPROVEMENT FUNDS

Kent Beers introduced Lynn Hinrichs as the assistant director over Capital Development and Capital Improvements. Each capital improvement manager introduced themselves and the projects they manage.

Mr. Beers referred to the FY2008 Capital Improvement Performance Report. The annual report is a status report to the Building Board on the projects approved one year ago. There were 173 state funded capital improvement projects approved by the Board last year and managed by DFCM. Projects managed by the Capitol Preservation Board, University of Utah, and Utah State University were reported separately. Of the 173 projects managed by DFCM, 158 (91%) of them were complete or under contract within the year. This was the fifth consecutive year where DFCM had exceeded the 90% goal.

Mr. Beers introduced Kurt Baxter as his assistant. Mr. Baxter is a DFCM Capital Development project manager who will begin assisting with Mr. Beers' administrative duties as well as manage projects.

Chair Jardine recognized the Capital Improvement staff for diligently working on the projects completed and under contract. The percentages had significantly increased from past years.

Kent Beers referred to the FY2009 Summary of Replacement Costs of Facilities versus Share of Capital Improvement Funding handout. This document identified that $46,267,300 was allocated to higher education for capital improvement funding in FY2009, and $30,103,600 allocated to state agencies. Statewide programs administered by DFCM included roofing, paving, and hazardous materials, received $6,467,200 for a grand total of $82,838,100. This was the highest amount of capital improvement funding granted to the Building Board by the Legislature. Higher education received 61% for the FY2009 funding, while state agencies received 39% of the funding. The replacement cost for higher education buildings is 62%, with state agencies representing 38% of the funding received.

Steve Bankhead questioned what percentage of the $46 million allocated to higher education is managed by Utah State University and the University of Utah versus what is actively managed by DFCM. Mr. Beers referred to the Summary of Capital Improvement Funding for FY2005-FY2009 handout. For FY2009, the University of Utah received 22% of the funding and Utah State University received 11% of the funding. The handout was broken out between agency and institution to show how the $46 million was allocated for higher education and the $30 million was allocated for state agencies. It identified a five year history as to how much each agency and institution has historically received and how much they are receiving specifically this year. The total of $82,838,100 represented 1.1% which is the total replacement value. The amount increased as the value of the buildings increased and new buildings were added to the system.

John Nixon asked if all of the Department of Environmental Quality would be moving into the newly approved building. Mr. Beers referred to the FY2009 Capital Improvement recommendations. The document indicated that the Department of Environmental Quality will be allocated $128,600 for Building #2 for the replacement of fiber board duct work. The current plan is for DEQ to move into the new multi-agency building, but the plan is dependent on the demolition and replacement of the existing State Office Building. If the Governor's office and the Legislature determine that the State Office Building will not be demolished and replaced, DEQ will move into the Human Services building in early spring of 2010. If the State Office Building is demolished, DEQ will move into the new building in 2012 in order to provide State Office Building employees temporary office space during construction of the new building. Other agencies are slated to move into the DEQ building.

Mr. Beers highlighted the amount of funding each agency and institution will receive in capital improvement funding.

College of Eastern Utah	$ 986,200
Dixie State College	$ 2,500,000
Salt Lake Community College	$ 3,701,600
Snow College	$ 1,682,000
Southern Utah University	$ 2,426,500

University of Utah	$16,678,800
Utah State University	$ 8,405,000
Utah Valley University	$ 2,931,300
Weber State University	$ 4,248,800
Utah College of Applied Technology	$ 2,707,100
Agriculture	$ 76,000
Alcoholic Beverage Control	$ 304,800
Capitol Preservation Board	$ 1,753,700
Community and Culture	$ 402,000
Corrections	$ 4,153,300
Courts	$ 3,016,700
DFCM	$ 3,462,600
Environmental Quality	$ 128,600
Fair Park	$ 503,700
Health	$ 800,400
Human Services	$ 3,794,200
National Guard	$ 2,996,900
Natural Resources	$ 4,781,900
Office of Education	$ 574,300
Public Safety	$ 312,000
Tax Commission	$ 260,000
UDOT	$ 1,937,300
Veterans Affairs	$ 207,700
Workforce Services	$ 637,500
Statewide Programs	$ 6,467,200

The $1 million allocated above the normal allocation to the National Guard for statewide armory upgrades was directed by the Capital Facilities Committee. The Legislature also gave them $3 million totaling $4 million for the upgrade of armories across the state.

Mel Sowerby questioned how the Governor's Mansion Carriage House Roof/Seismic Upgrades/Stone Rehabilitation came to be a capital improvement project. Kent Beers responded the historic Carriage House has deteriorated over the last few years and the roof leaks into the facility and onto the exterior stone causing rapid decay of the exterior stone. An assessment of the building determined that the roof system needed to be replaced and modernized, the building needed to be seismically upgraded, and the exterior stone needed to be restored. Maintaining a facility of this nature is an appropriate use of capital improvement funds. Additional allocations may be sought next year to complete modest upgrades to the interior of the facility.

Steve Allred asked how the statewide program planning and design fund differed from the DFCM planning fund. Kent Beers responded that the $1 million allocation to the statewide program planning and design fund is specific to capital improvement projects. The DFCM planning fund is specific to capital development projects. The planning and design fund allows projects to begin with early design prior to receiving approval for the project. It also allows the project to have a firm cost estimate when it is presented to the Board. Because

of the systematic funding formula for capital improvement projects, DFCM can plan for projects anticipating funding.

Kent Beers introduced Wilbern McDougal as a nominee to fill the vacant Board member position. His nomination is still pending official approval from the Governor's Office. Mr. McDougal was the owner and president of McDougal Realty for over 40 years, and has been involved in many civic and government offices.

Kent Beers sought approval on the FY2009 Capital Improvement projects and the $720,000 for the unallocated roofing funds to be reallocated by the Building Board. The latter are projects resulted from bid savings on roofing projects that are placed in a fund specifically for roofing projects.

MOTION: Mel Sowerby moved to approve the allocation of the FY2009 Capital Improvement funds. The motion was seconded by Steve Bankhead and passed unanimously.

MOTION: Steve Bankhead moved to approve the reallocation of the roofing funds. The motion was seconded by Kerry Casaday and passed unanimously.

❑ DWR ADDITION TO GREAT BASIN RESEARCH CENTER .....

DFCM recommended the Board approve a $650,000 Non-State Funded Capital Development project for the Division of Wildlife Resources (DWR) at the Great Basin Research Center (Seed Warehouse). The new addition will increase capacity at the Seed Warehouse and will be constructed on state-owned property. Funding for the project will come from outside contributors and will not require state-funded O&M or future capital improvements. A letter from DWR requesting approval of the project was provided to the Board and Greg Sheehan, DWR, was present to answer questions.

Utah Code 63A-5-104(3)(b) states, "Legislative approval is not required for a capital development project if the State Building Board determines that:

(i) the requesting higher education institution [or state agency] has provided adequate assurance that ;
   a. state funds will not be used for the design or construction of the facility; and
   b. the higher education institution [or state agency] has a plan for funding in place that will not require increased state funding to cover the cost of operations and maintenance to, or state funding for, immediate or future capital improvements to the resulting facility.

DWR submitted documentation stating they would not request future improvements or O&M dollars on this project.

Greg Sheehan, DWR, stated the project is an expansion of the current warehouse. The recent wildfires and statewide efforts to improve water sheds and habitats have created a

lot of demand for DWR to address re-seeding efforts around the state. DWR has federal partners willing to help facilitate the efforts. The funding is contractually agreed upon with a majority coming from the Bureau of Land Management. The facility will be located on 17,000 square feet in Ephraim and this would add an additional 10,000sf.

MOTION: Steve Bankhead moved to approve the DWR addition to the Great Basin Research Center. The motion was seconded by Mel Sowerby and passed unanimously.

❑ WEBER STATE UNIVERSITY REQUEST TO PROCEED WITH PROGRAMMING OF THE WASATCH HALL RENOVATION .....

Weber State University has been going through a strategic planning process recently and has discovered they lack adequate campus student housing. WSU has slightly over 400 bed spaces on campus for approximately 18,000 students, which has affected student life activities. They hope that by increasing the bed space by approximately 1,000 spaces they might also increase the student life activity.

Wasatch Hall, Stansbury Hall and South Hall are all dormitories built in 1960. WSU is preparing a detailed analysis to determine if they can develop Wasatch Hall into a facility that can accommodate about 200 more beds and a more modern room configuration. Wasatch Hall is currently being used as surge space and houses those displaced by the Union Bulding renovation and construction at Elizabeth Hall. Upon completion of those projects, WSU will reconfigure the space back to its original intended purpose of a residence hall. LaSal and Stansbury Hall were recently converted to married housing and currently has a waiting list. These buildings are all auxiliary spaces and do not require state funding but do require Building Board approval to proceed with the programming, planning and design proposed for the facilities. Funding will come from student fees and will be supplemented by capital campaign funds and donations.

MOTION: Mel Sowerby moved to approve Weber State University to proceed with the programming of the Wasatch Hall renovation. The motion was seconded by Kerry Casaday and passed unanimously.

❑ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY .....

Ken Nye provided the FY2008 Capital Improvement performance report for projects managed by the University of Utah. The University managed 26 projects funded for the current fiscal year. Three roofing projects were managed by DFCM and were not included in the report.

Of the 26 projects, 62% are complete or under contract for construction. The Student Services Fire Alarm Replacement project was out to bid and bids are due April 17. The nine paving requests were combined into one project to obtain a better price for the

asphalt. Bids for the combined paving project are due April 10. Once these bids are completed, the University will be at 96% and within two weeks will be at 100%.

Mr. Nye continued with the administrative report for the University of Utah for the period of February 22 to March 21, 2008. There were six design agreements, one study agreement, and four construction contracts issued for the period.

MOTION: Mel Sowerby moved to approve the administrative report for the University of Utah. The motion was seconded by Kerry Casaday and passed unanimously.

Darrell Hart provided the FY2008 Capital Improvement Performance Report for projects managed by Utah State University. There were 24 projects funded for FY2008 and four roofing projects were being managed by DFCM. There were 17 projects that were complete or under construction which totaled about 85%. One of the projects will be under contract within the next week which would have them to 90%. They have recently received bids on two mechanical projects and both are considerably more than the estimate and will need to be reconfigured. They are currently at 85% and in two weeks will be at 90%.

Ben Berrett provided the administrative report for Utah State University for the period of February 20 to March 19, 2008. There were two professional contracts and six construction contracts issued for the period. Of USU's 64 current projects, 13 are in the design/study phase, 37 are in construction, and 14 are substantially complete.

The 2008 Legislature approved the transfer of $225,000 from the Contingency Reserve Fund to the Project Reserve fund. This will help USU to successfully complete current projects and will provide some flexibility to award contracts on future projects that may require funding.

MOTION: Steve Bankhead moved to accept the administrative report for Utah State University. The motion was seconded by Mel Sowerby and passed unanimously.

❑ ADMINISTRATIVE REPORTS FOR DFCM .....

Kent Beers provided the administrative report for DFCM for the period of February 21 to March 18, 2008. There were 20 construction contracts awarded for the period. There is a balance of $7 million in the Contingency Reserve Fund and $5.4 million in the Project Reserve Fund.

❑ ADJOURNMENT .....

MOTION: Mel Sowerby moved to adjourn at 10:05am. The motion was seconded by Steve Bankhead and passed unanimously.

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Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: June 25, 2008
Subject: **Rules for the Acquisition and Disposition of Real Property**

Recommendation
DFCM recommends that the Board approve proposed emergency rules for the acquisition and disposition of real property, as described in the attached proposed emergency administrative rules.

Background
The newly enacted statute requiring all State agencies to adopt certain rules regarding the fair market valuation of real property to be acquired or sold is found in subsection 63A-5-401, as follows:

63A-5-401. Rulemaking for sale of real property -- Licensed or certified appraisers -- Exceptions.
(1) In accordance with Title 63G, Chapter 3, Utah Administrative Rulemaking Act, if the division buys, sells, or exchanges real property, the division shall make rules to ensure that the value of the real property is congruent with the proposed price and other terms of the purchase, sale, or exchange.
(2) The rules:
(a) shall establish procedures for determining the value of the real property;
(b) may provide that an appraisal, as defined under Section 61-2b-2, demonstrates the real property's value; and
(c) may require that the appraisal be completed by a state-certified general appraiser, as defined under Section 61-2b-2.
(3) Subsection (1) does not apply to the purchase, sale, or exchange of real property, or to an interest in real property:
(a) that is under a contract or other written agreement prior to May 5, 2008; or
(b) with a value of less than $100,000, as estimated by the state agency.

In response to this new statute, DFCM is adopting new rules for the acquisition and disposition of real property by the division. At this time, the division has a number of ongoing real property transactions critical to the mission of certain state agencies. The adoption of DFCM's new rules

on an emergency basis will allow these transactions to continue without interruption. The alternative would be for all real property acquisitions and sales by the division to cease until adoption of the new rules, which would cause a serious disruption in the critical government operations of all involved State agencies.

Copies of the proposed rules will be distributed prior to the Board meeting on June 25.

DGS:JKN:sle

Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton DGB
Date: June 25, 2008
Subject: **Long-Term Lease Approval for DNR (DWR) Building at Quail Creek**

Recommendation

DFCM recommends that the Building Board consider a request from the Department of Natural Resources Division of Wildlife Resources to enter into a long-term lease at Quail Creek. The leased building will house state workers from DWR, DNR, Water Rights and Washington County Water Conservancy District.

Background

This project was brought to the Board for approval in March of 2008 with the hope that an exception from legislative approval granted to Higher Education in Utah Code 63A-5-104(3)(b) could be extended to state agencies. Legislative Research and General Council reviewed this issue and determined that the exception could not be extended to state agencies. As a result, Washington County Water Conservancy District will construct the facility and DNR will lease it for 50 years. This issue was reviewed by the Legislative Fiscal Analyst's Office and approved based upon the following conditions:

1. *Pursuant to UCA 63A-5-302, take the proposal to the State Building Board for their approval.*

2. *Report to the Capital Facilities and Government Operations Appropriations Subcommittee in their July 16, 2008, meeting.*

3. *Build into the contract with WCWCD that DFCM must be consulted in the construction process (better yet, oversee the construction), and DFCM must certify that the building meets state standards.*

4. *Specify into the contract with WCWCD whether the lease is a full-service lease that includes O&M, or otherwise.*

5. *Keep a good audit trail - all accounting transactions properly recorded and according to existing service contracts with WCWCD. If necessary, amend existing service contracts first.*

DGB:KDB:sle

Utah State Building Board

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4110 State Office Building
Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: June 25, 2008
Subject: **Delegation Request from the University of Utah for Huntsman Cancer Hospital Phase IIB**

Recommendation

DFCM recommends that the Building Board delegate project management authority to the University of Utah for the design and construction of the Huntsman Cancer Hospital Phase IIB project. The U of U has demonstrated that they have sufficient construction management skills to manage this project internally.

Background

The Huntsman Cancer Hospital Phase IIB was approved during the 2008 legislative session as the third phase of the of the Hospital project. As a condition of his donation to the project, John Huntsman specified that the University of Utah manage the project. Since this project is being constructed on state property, DFCM will assign a project manager to the project for purposes of coordination. In addition, DFCM holds a monthly construction coordination meeting with the University of Utah. DFCM will retain adequate oversight of the state's interest through this process. A letter from the University of Utah requesting project management delegation of this project is attached.

DGB:KDB:sle

Attachment

THE UNIVERSITY OF UTAH

Office of the Vice President
for Administrative Services

May 1, 2008

Mr. Gregory Buxton, Director
Division of Facilities Construction and Management
4110 State Office Building
Salt Lake City UT 84114

Dear Gregg:

DELEGATION: University of Utah Huntsman Cancer Hospital Phase IIB

The University of Utah requests delegation for the design and construction of the Huntsman Cancer Hospital Phase IIB. This project was authorized in the 2008 legislative session through HB 5, Revenue Bond, Capital Facility, and Property Acquisition Authorizations.

This project is estimated to add 117,000 gross square feet to the north side of the existing Huntsman Cancer Hospital, plus remodel 23,000 square feet in the existing Huntsman Cancer Hospital. The total project cost is estimated at $110 million, which is being financed through a revenue bond authorized by the Legislature in HB 5 along with other institutional funds. No state funds will be used for the design and construction of the project or for its future maintenance. The description of this project that was included in the Building Board's Five Year Building Program is attached.

Phase IIB is a continuation of the build out of this specialty hospital that was initiated through the previous projects referred to as Phase I and Phase IIA. The project administration for both of these previous phases was delegated to the University. Like the previous phases, Phase IIB will require specialized expertise along with close coordination with the operations of the current hospital and with the donors and other parties who are ultimately paying for and operating the facility.

Because of these unique challenges, we respectfully request your consideration of supporting our delegation request of the Utah State Building Board. This will be an accelerated project that may be best managed by University project management staff.

Thanks again for your continued support and consideration.

Sincerely,

Michael G. Perez (dc)

Michael G. Perez
Associate Vice President

Attachment
c: Ken Nye, University of Utah
Kent Beers, DFCM
Lynn Hinrichs, DFCM

I:/DFCM Huntsman Cancer Hospital Phase IIB.Delegation.050108

Associate Vice President Facilities Management
1795 East South Campus Dr Rm 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

University of Utah
Huntsman Cancer Hospital II-B

DESCRIPTION

This project will add 117,000 sq. ft. of space appended to and immediately to the north of the existing Huntsman Cancer Hospital (HCH).

Approximately 23,000 sq. ft. of space in the HCH will be remodeled in the course of this project. The remodeled space will bring additional operating rooms on line, raising the OR count from five to nine.

The new space will expand outpatient clinic space and add another 50 patient rooms, including critically needed intensive care beds.

When completed, the twenty-five additional exam rooms gained from the expansion will bring the exam room count to 81 supporting 70,000 ambulatory visits per year.

The project will also add an additional PET/CT imager, a second digital mammography unit and an inter-operative MRI to assist in complex neuron-oncologic surgery.

COST ESTIMATE

Construction	$69,400,000
Design Fees	$7,800,000
Property Purchase	
Furnishings & Equip.	$24,400,000
Other	$8,813,000
Total Est Cost	**$110,413,000**

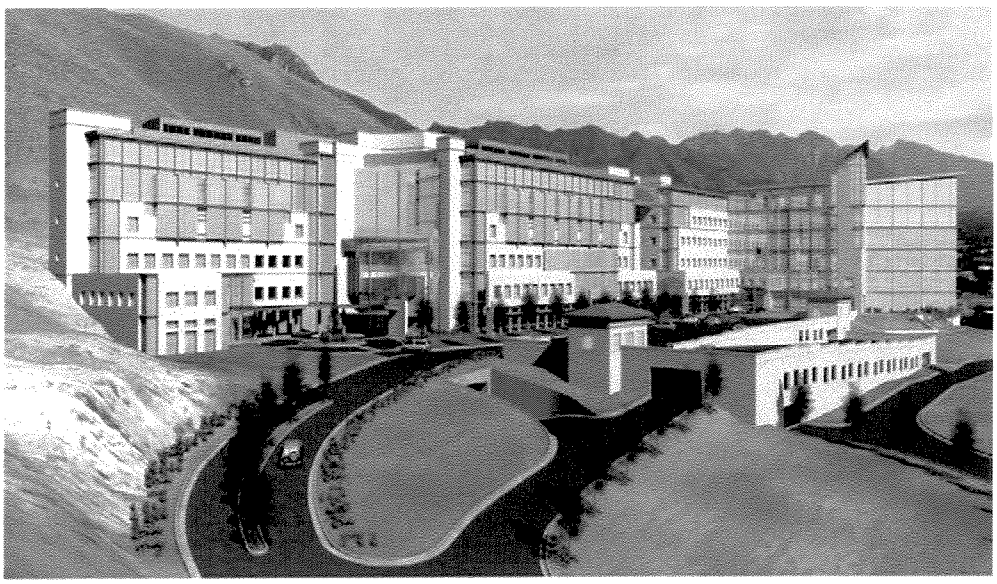
Utility connection fees are included in the project budget but impact fees are not.

Additional Project Information	
Const Cost Per Sq Ft	$492
Request Type	Construction
Est. Start Date	June 1009
Est Completion Date	Jun-12
Sq Ft (New Bldg)	141,139
Increased State O&M	$0
New FTE Required	0
Added Program Cost	$0
Systems Replacement	$55,520,000
Estimated Bldg Life	50 Years
Programming	Requested

JUSTIFICATION

The Huntsman Cancer Hospital opened in June, 2004 and was quickly operating at full capacity. All outpatient services (diagnostic, imaging, chemotherapy, etc.) are at near capacity now.

At this time, the HCH providers must place new patients on unacceptable wait lists and/or must refer a significant volume of patients to other centers due to the physical limitations of space and the ability to support additional faculty and providers.



Huntsman Cancer Phase II-B — Artist's Concept Drawing

Utah State Building Board

Jon M. Huntsman, Jr.
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4110 State Office Building
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Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: June 25, 2008
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

DGB:SLE

Attachments

THE UNIVERSITY OF UTAH

Office of the Vice President
for Administrative Services

MEMORANDUM

To: Utah State Building Board
From: Kenneth Nye KEN
Date: May 2, 2008
Subject: **Administrative Reports for University of Utah**

The following is a summary of the administrative reports for the University of Utah:

Professional Services Agreements (Page 1)
The Professional Services Agreements awarded during this period consist of:
3 Design Agreements, 1 Programming/Planning Agreement, 0 Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)
The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 3 Remodeling Contracts, 3 Site Improvement Contracts.

No significant items.

Report of Project Reserve Fund Activity (Page 3)
Increases: None.

Decreases: None.

Report of Contingency Reserve Fund (Page 4)
Increases: None.

Decreases:
HEB North, Fire Sprinkler Upgrade
This transfer was to provide additional lighting in the conference room which was retrofitted as part of the scope of work.

Attachments

Associate Vice President Facilities Management
1795 East South Campus Dr Rm 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
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THE UNIVERSITY OF UTAH

Professional Services Agreements
Awarded From March 21, 2008 to May 2, 2008

Item Number	Design Project No.	Project Name	Firm Name	Project Budget	Contract Amount
1	20015	South Medical Terrace Roof & Concrete Repairs	EDA Architects	$300,000	$30,418
2	13198	University of Utah High Temperature Water Lines Replacement	Colvin Engineering Associates, Inc.	$1,384,050	$25,000
3	13350	Health Profession Education Building Emergency Generator Replacement	Ken Garner Engineering, Inc.	$238,000	$14,800
	Programming/ Planning				
4	20014	North East Medical Terrace Restoration - Feasibility Study	Reaveley Engineers + Associates, Inc.	TBD	$12,340
	Study/ Other				

THE UNIVERSITY OF UTAH

Construction Contracts
Awarded From March 21, 2008 to May 2, 2008

Item Number	Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
Construction - New Space						
Construction - Remodeling						
1	13303	A. Ray Olpin Union West Food Court Restroom Remodel	Archer Construction, Inc.	Gould Evans Associates, L.C.	$300,000	$168,064
2	13337	School of Medicine Remodel Room 3C310 - Millwork	Great Basin Cabinetry, Inc.	FFKR Architects	$1,500,000	$154,893
3	13092	University Student Apartments North Tower - Fire Alarm and Sprinklers	Ken Garner Engineering, Inc.	Big-D Construction Corporation	$2,335,000	$1,503,132
Construction - Site Improvement						
4	12886	John R. Park Building Attic, Basement, 4th Floor Asbestos Abatement and Lead-Based Paint Removal and Disposal	Eagle Environmental, Inc.	Wilson Consulting Services, Inc.	$8,243,673	$68,393
5	20007	University of Utah Parking Lots 22, 30, 66 and Salt Pond Renovation	Kilgore Paving and Maintenance	Cliff Berkey Engineering, PLLC	$500,000	$299,340
6	20008	University of Utah Road Renovations - Five Locations	Kilgore Paving and Maintenance	Cliff Berkey Engineering, PLLC	$461,000	$259,952

THE UNIVERSITY OF UTAH

University Of Utah
Report Of Project Reserve Fund Activity
For the Period of March 21, 2008 to May 2, 2008

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	438,290.02		
	INCREASES TO PROJECT RESERVE FUND:			
	DECREASES TO PROJECT RESERVE FUND:			

CURRENT BALANCE OF PROJECT RESERVE: **438,290.02**

THE UNIVERSITY OF UTAH

University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of March 21, 2008 to May 2, 2008

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,576,284.68			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
0085-13049	HEB North, Fire Sprinkler Upgrade	-1,438.00	175,274.11	11.18%	Construction
	PLANNING / OTHER				
	ENDING BALANCE 01-00341-7000-05107	2,574,846.68			

THE UNIVERSITY OF UTAH

Office of the Vice President
for Administrative Services

MEMORANDUM

To: Utah State Building Board
From: Kenneth Nye
Date: June 6, 2008
Subject: **Administrative Reports for University of Utah**

The following is a summary of the administrative reports for the University of Utah:

Professional Services Agreements (Page 1)
The Professional Services Agreements awarded during this period consist of:
4 Design Agreements, 1 Programming Agreement, 1 Study Agreement.

No significant items.

Construction Contracts (Page 2)
The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 3 Remodeling Contracts, 0 Site Improvement Contracts.

No significant items.

Report of Project Reserve Fund Activity (Page 3)
Increases
Public Safety, Install Fire Sprinkler System
This transfer of $1,014.64 into project reserve represents surplus upon completion of the project.

Decreases:
Student Services Building, Fire Alarm Upgrade
This transfer of $29,482.00 out of project reserve represents the amount necessary to cover the construction bid for essential aspects of this project.

Report of Contingency Reserve Fund (Pages 4)
Increases: None

Associate Vice President Facilities Management
1795 East South Campus Dr Rm 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Decreases, Remodeling

Electrical Switchgear Upgrad, Phase 1

This transfer of $6,399.30 out of Contigency Reserve covers the replacement of air compressors damaged by power fluctuations associated with this project.

Park Building Renovation

This transfer of $249,955 out of the Contingency Reserve covers the cost of repairing the grand stairs to the building which were discovered to be structurally deficient. This is an unknown condition that was discovered during exploration work by the contractor and architect. The repair retains the existing structure where possible while replacing concrete that had deteriorated due to exposure to water during the building's 90 year life.

Contingency Reserve Fund Quarterly Summary (Page 5)

This report has been updated to include all projects having access to the Contingency Reserve.

Statewide Account (Page 6)

All information updated. Projects previously reported as complete were removed. FY09 projects were added.

Improvements Account (Page 7)

All information updated. Projects previously reported as complete were removed. FY09 projects were added.

Attachments

THE UNIVERSITY OF UTAH

Professional Services Agreements
Awarded From May 2, 2008 to June 6, 2008

Item Number	Design Project No.	Project Name	Firm Name	Project Budget	Contract Amount
1	13284	University Neuropsychiatric Institute ECT Suite Remodel	Tracy Stocking & Associates Architects	$198,000	$28,585
2	20039	Paving Improvements FY 09	Cliff Berkey Engineering	$465,800	$44,484
3	20015	South Medical Terrace Roof and Concrete Repairs	Edwards & Daniels Architects	$300,000	$30,418
4	20016	Center for Metropolitan Research Schematic Design	MHTN Architects, Inc.	$160,000	$2,400
	Programming/ Planning				
5	13258	Physics Building Facilities Assessment	NJRA Architects, Inc.	TBD	$19,100
	Study/ Other				
6	20030	Medical Research & Education Building and Maxwell Wintrobe Research Building Fume Hood and Make-Up Air Upgrade Asbestos Survey	IHI Environmental	$2,500,000	$12,411

THE UNIVERSITY OF UTAH

Construction Contracts
Awarded From May 2, 2008 to June 6, 2008

Item Number	Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
	Construction - New Space					
	Construction - Remodeling					
1	12666	Henry Eyring Building West Stair Replacement	Allen Industrial, L.L.C.	HFS Architects	$172,000	$150,000
2	13349	A. Ray Olpin Union CESA Rooms 236-248 Renovation	CRC Construction, Inc.	Blalock and Partners	$500,000	$359,000
3	13092	Student Services Building Replace Fire Detection System	Peerless Electric	Ken Garner Engineering, Inc.	$168,000	$154,482
	Construction - Site Improvement					

THE UNIVERSITY OF UTAH

University Of Utah
Report Of Project Reserve Fund Activity
For the Period of May 2, 2008 to June 6, 2008

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	438,290.02		
	INCREASES TO PROJECT RESERVE FUND:			
12597	Public Safety, Install Fire Sprinkler System	1,014.64		1.28%
	DECREASES TO PROJECT RESERVE FUND:			
20004	Student Services Building Fire Alarm Upgrade	-29,482.00		17.50%
	CURRENT BALANCE OF PROJECT RESERVE:	**409,822.66**		

THE UNIVERSITY OF UTAH

University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of May 2, 2008 to June 6, 2008

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,574,846.68			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
12598	Electrical Switchgear Upgrade, Phase I	-6,399.30	36,685.45	4.88%	Complete
20021	Park Building Renovation	-249,955.00	249,955.00	3.55%	Construction
	ENDING BALANCE 01-00341-7000-05107	2,318,492.38			

THE UNIVERSITY OF UTAH

University Of Utah
Contingency Reserve Fund
Quarterly Summary

Item No.	Project No.	Description	Contingency Budget Percentage	LAST QUARTERLY REPORT February-08 Transfers From Contingency	LAST QUARTERLY REPORT February-08 % Of Construction Budget	CURRENT QUARTERLY REPORT June-08 Transfers From Contingency	CURRENT QUARTERLY REPORT June-08 % Of Construction Budget	Current Project Status
1	12691	HEB N, Upgrade Cold Water System	0.00%	8,938.00	35.75%	8,938.00	35.75%	Construction
2	20000	HEDCO Bldg Fume Hood Systems Upgrade Phases	5.55%	9,932.00	0.51%	9,932.00	0.51%	Construction
3	20021	Park Bldg Exterior Restoration Phase I, II, III	6.87%	0.00	0.00%	249,955.00	3.55%	Construction
4	20030	MREB & Wintrobe Bldgs Fume Hood Systems Upgra	7.97%	0.00	0.00%	0.00	0.00%	Bidding
5	20022	Electrical Distribution System Improvements	8.10%	0.00	0.00%	0.00	0.00%	Design
6	12774	High Temp Water Plant Replace Motor Control	8.16%	0.00	0.00%	0.00	0.00%	Construction
7	12598	Electrical Switchgear Upgrade Lower West Campus	8.16%	30,286.15	4.88%	36,685.45	5.91%	Complete
8	12484	VRT USB Upgrade Ventilation Sys	8.36%	0.00	0.00%	0.00	0.00%	Subst. Complete
9	12823	Student Svcs Bldg Glazing/Structure Repairs	8.36%	0.00	0.00%	0.00	0.00%	Design
10	12773	HPEB Motor Controls Upgrade	8.36%	0.00	0.00%	0.00	0.00%	Subst. Complete
11	13198	HTW Lines Replacement	8.40%	0.00	0.00%	0.00	0.00%	Construction
12	13049	HEB N. Replace Fire Alarm/Sprinkler Sys	8.40%	173,835.61	13.59%	175,273.61	13.70%	Construction
13	20001	MEB Fume Hood and Hazardous Exhaust Systems U	8.44%	0.00	0.00%	0.00	0.00%	Construction
14	20024	HTW Lines Replacement - Health Sciences Area	8.50%	0.00	0.00%	0.00	0.00%	Design
15	12666	HEB, Replace Exterior Stairway	8.57%	0.00	0.00%	0.00	0.00%	Construction
16	12623	West Institute, Replace Fire Alarm	8.57%	0.00	0.00%	0.00	0.00%	Complete
17	13050	HEB S. Replace Fire Alarm/Sprinkler Sys	8.75%	0.00	0.00%	0.00	0.00%	Subst. Complete
18	12968	Lower Campus Elec Switchgear Upgrade	8.75%	155,400.00	16.31%	155,400.00	16.31%	Construction
19	13199	Campus Irrigation Central Control System	8.85%	0.00	0.00%	0.00	0.00%	Construction
20	20009	High Temp Water Generator Phase 1 & 2 Replaceme	8.97%	0.00	0.00%	0.00	0.00%	Construction
21	13259	Upper Campus Heating System Upgrade	9.00%	0.00	0.00%	0.00	0.00%	Construction
22	12362	Energy/Minerals Research Lab (EMRL) HVAC Sys U	9.00%	67,536.00	9.99%	67,536.00	9.99%	Subst. Complete
23	13022	Museum of Natural History Bldg #5 Chiller Replacem	9.25%	0.00	0.00%	0.00	0.00%	Subst. Complete
24	12763	HCI Foundation Repairs	9.25%	55,915.00	16.68%	55,915.00	16.68%	Subst. Complete
25	20025	Price Museum of Fine Art - Window Replacement	9.25%	0.00	0.00%	0.00	0.00%	Design
26	13019	Campus Central Monitoring & Control System Upgra	9.25%	0.00	0.00%	0.00	0.00%	Subst. Complete
27	20028	Student Services Building - Chiller Replacement	9.25%	0.00	0.00%	0.00	0.00%	Design
28	13023	Conversion to Central Security System	9.35%	0.00	0.00%	0.00	0.00%	Construction
29	20003	Regulated Waste Facility Floor/Elec Repairs	9.50%	0.00	0.00%	0.00	0.00%	Construction
30	20004	SSB, Replace Fire Detection System	9.50%	0.00	0.00%	0.00	0.00%	Design
31	20037	FY09 Conversion to Drought Tolerant Landscaping	9.50%	0.00	0.00%	0.00	0.00%	Construction
32	13271	FY08 Conversion to Drought Tolerant Landscaping	9.50%	0.00	0.00%	0.00	0.00%	Construction
33	13443	Fine Arts Building (036) Code Improvements	9.50%	0.00	0.00%	0.00	0.00%	
34	20006	Physics Bldg Drainage Improvements	9.50%	0.00	0.00%	0.00	0.00%	Construction
35	20013	HPEB Emergency Generator Replacement	9.50%	0.00	0.00%	0.00	0.00%	
36	13312	East Campus HVAC System Upgrade	9.50%	0.00	0.00%	0.00	0.00%	Bidding
37	20029	Fletcher Building - Fume Hood Upgrade	9.50%	0.00	0.00%	0.00	0.00%	
38	20005	Law Library Chiller Replacement	9.50%	0.00	0.00%	0.00	0.00%	Construction
39	20031	Campus Utility Metering System Upgrade	9.50%	0.00	0.00%	0.00	0.00%	

THE UNIVERSITY OF UTAH

SUMMARY OF THE STATEWIDE ACCOUNT
UNIVERSITY OF UTAH
June 6, 2008

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status
PAVING - 1433									
	FY07 Projects:								
13030	Union, Chemistry, Eccles, Federal Way Paving Impr	260,000	822,145	1,082,145	951,832	130,313	1,082,145	0	Construction
	FY08 Projects:								
20007	Parking Lots 22, 30, 60 & Salt Pond Renovation	500,000		500,000	44,026	116	44,142	455,858	Design
20008	Park Cir, Alumni, Upper Loop, Red Butte Rd, E Hosp	461,000		461,000	47,750	116	47,866	413,134	Design
	FY09 Projects:								
20039	Med Drive S, Central Camp N, Union Dock Rd, Reg	465,800		465,800		-		465,800	Design
12350	Red Butte Public Road Resurface	30,000		30,000		-		30,000	Design
	Total Projects	260,000	822,145	1,082,145	951,832	130,313	1,082,145	0	
ADA / ASBESTOS -									
13270	FY08 Hazardous Materials Abatement	73,930		73,930	6,147	6,087	12,234	61,696	Ongoing
20035	FY09 Campus Wide-Hazardous Materials Abateme	50,000		50,000					Ongoing
	Total Projects	123,930	-	123,930	6,147	6,087	12,234	61,696	
TOTALS		383,930	822,145	1,206,076	957,979	136,400	1,094,379		

THE UNIVERSITY OF UTAH

SUMMARY OF THE IMPROVEMENTS ACCOUNT
UNIVERSITY OF UTAH
June 6, 2008

Project Number	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
	FY06 Projects:							
12774	High Temp Water Plant Replace Motor Control	754,316	2,500	756,816	749,436	0	749,436	Construction
12484	VRT USB Upgrade Ventilation Sys	605,341		605,341	603,424	3,155	606,579	Subst. Complete
12823	Student Svcs Bldg Glazing/Structure Repairs	441,462		441,462	24,080	0	24,080	Design
12773	HPEB Motor Controls Upgrade	289,846		289,846	289,846	0	289,846	Subst. Complete
12666	HEB, Replace Exterior Stairway	218,026		218,026	241,612	7,000	248,612	Construction
12598	Electrical Switchgear Upgrade Lower West Campus	774,810		774,810	778,106	-3,296	774,810	Complete
12623	West Institute, Replace Fire Alarm	303,289		303,289	303,179	0	303,179	Complete
	FY07 Projects:							
13049	HEB N. Replace Fire Alarm/Sprinkler Sys	1,567,811		1,567,811	1,569,445	2,280	1,571,725	Construction
13050	HEB S. Replace Fire Alarm/Sprinkler Sys	916,649		916,649	631,770	0	631,770	Subst. Complete
20009	High Temp Water Generator Phase 1 & 2 Replacement/C	2,777,731		2,777,731	2,626,577	0	2,626,577	Construction
12362	Energy/Minerals Research Lab (EMRL) HVAC Sys Upgra	1,026,309	31,269	1,057,578	1,062,348	0	1,062,348	Subst. Complete
12763	HCI Foundation Repairs	495,246		495,246	485,401	0	485,401	Subst. Complete
12968	Lower Campus Elec Switchgear Upgrade	1,196,066		1,196,066	1,038,650	169,664	1,208,314	Construction
13022	Museum of Natural History Bldg #5 Chiller Replacement	158,753		158,753	158,753	0	158,753	Subst. Complete
	FY08 Projects:							
13023	Conversion to Central Security System	846,294	1,366,851	2,213,145	1,740,119	404,896	2,145,015	Construction
13259	Upper Campus Heating System Upgrade	1,556,053		1,556,053	75,000	927,237	1,002,237	Construction
20003	Regulated Waste Facility Floor/Elec Repairs	155,906	45,716	201,622	119,879	0	119,879	Construction
13312	East Campus HVAC System Upgrade	4,979,761		4,979,761	330,990	1,035,033	1,366,023	Bidding
13198	HTW Lines Replacement	1,384,050		1,384,050	35,099	513,787	548,886	Construction
20000	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II	2,579,191		2,579,191	2,390,278	0	2,390,278	Construction
13019	Campus Central Monitoring & Control System Upgrade	780,908		780,908	756,163	0	756,163	Subst. Complete
20004	SSB, Replace Fire Detection System	168,462		168,462	12,200	154,668	166,868	Construction
13271	Conversion to Drought Tolerant Landscaping	443,410		443,410	209,508	10,170	219,678	Construction
13291	Campus Wide-Electrical Distribution Sys Replacement St	384,627		384,627	100,000	287,545	387,545	Design
20005	Law Library Chiller Replacement	196,850		196,850	129,694	0	129,694	Construction
	FY09 Projects:							
20022	Electrical Distribution System Improvements	2,335,975		2,335,975		0		
20001	MEB Fume Hood and Hazardous Exhaust Systems Upgra	3,163,460	425,492	3,588,952	247,626	3,082,645	3,330,271	Construction
20021	Park Bldg Exterior Restoration	8,493,628		8,493,628	1,007,805	6,856,819	7,864,624	Construction
20030	MREB & Wintrobe Bldgs Fume Hood Systems Upgrade	3,272,431		3,272,431	36,196	0	36,196	Bidding
20024	HTW Lines Replacement - Health Sciences Area	2,122,700		2,122,700	-	25,000	25,000	Design
20013	HPEB Emergency Generator Replacement	221,312		221,312	-	14,800	14,800	Design
20036	Seismic Study - 5 Most Seismically Challenged Buildings	150,000		150,000	-	0		Study
20025	Price Museum of Fine Art - Window Replacement	184,368	184,368	368,735	-	74,206	74,206	Design
20026	Eyring Chemistry HVAC System Upgrades - Study Only	50,000		50,000	-	0		Study
20031	Campus Utility Metering System Upgrade	95,962		95,962	-	0		Design
20037	Conversion to Drought Tolerant Landscaping	182,710		182,710	-	0		Design
20061	FY09 Campus-Wide Critical Improvements	526,000		526,000	-	10,161	10,161	Ongoing
13199	Landscape Irrigation Control System - Flow Sensors	1,367,975		1,367,975	1,354,841	1,970	1,356,811	Construction
13443	Fine Arts Building (036) Code Improvements	292,000	170,000	462,000	-	0		Design
20027	Life Sciences Building: Upgrade Fume Hoods - Design O	30,000		30,000	-	0		Design
20028	Student Services Building - Chiller Replacement	323,225		323,225	-	0		Design
20038	Emergency Generator Study	100,000		100,000	-	0		Study
20029	Fletcher Building - Fume Hood Upgrade	117,836		117,836	-	0		Design
20006	Physics Bldg Drainage Improvements	205,549		205,549	20,786	72,364	93,150	Construction
20034	Health Science Library - Fire Alarm & Sprinkler Sys Desig	200,000		200,000	-	0		Design

Utah State
UNIVERSITY

OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

30 April 2008

David G. Buxton, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Gregg:

SUBJECT: USU Administrative Reports for May 2008 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 03/19/08 to 04/30/08:

Professional Contracts, 5 contracts issued (Page 1)
Item 1, CEP Chillers - The A/E fees for this project have exceeded what was anticipated because of studies and design needed to determine the best use of the funds. There are insufficient funds in the project to do all the work that has been designed and that is needed. Future capital improvement requests will be made to finish the project.

Construction Contracts, 11 contracts issued (Page 2)
Item 2, Engineering Lab Fire Alarm (Sprinkler system) - The scope of this project has changed from a fire alarm to a sprinkler system. In studying the project, it made more sense to start with providing fire sprinkling to the building before a new fire alarm system is installed. Current codes require a much more stringent fire alarm system be designed if a building does not have a sprinkling system. The intent of this project now is to put the Fire Alarm funding toward the first phase of the fire sprinkler and then complete the fire sprinkler and alarm system with future capital improvement requests.

Item 4, Military Science ROTC Renovation - The construction budget for the project was $67,227. In order to award a contract for $70,574.18 to USU Facilities, the difference of $3,347.18 will be transferred from the Project Reserve Fund.

Report of Contingency Reserve Fund (Page 3)
No significant items.

Report of Project Reserve Fund Activity (Page 4)
A decrease of $3,347.18 has been made from the Project Reserve Fund for the Military Science ROTC Renovation as explained above.

Current Delegated Projects List (Pages 5-6)
Of USU's 65 current projects, 9 are in the Design/Study phase, 39 in Construction, 16 are Substantially Complete, and 1 Complete.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

Fred R. Hunsaker
Interim Vice President for
Business and Finance

FRH/jm
c: Darrell E. Hart
Ben R. Berrett
Stanley G. Kane

Utah State
UNIVERSITY
Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Professional Contracts
Awarded From 03/19/08 to 04/30/08

	Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1	CEP Chillers	The RMH Group	$128,205.00	$156,808.00	Includes design for future capital improvement projects. Balance needed from other line item budgets.
2	NFS 248 Remodel	Architectural Design West	$31,800.00	$31,800.00	
3	Engineering Lab Fire Alarm (Sprinkler system)	Ken Garner Engineering	$20,000.00	$7,500.00	Design for corridor lighting phase
4	UWRL Hydraulics Laboratory	ARW Engineers	$75,000.00	$6,700.00	Structural engineering
	MISCELLANEOUS CONTRACTS				
5	Agricultural Buildings Relocation (Equine Center)	Layton Construction	$5,000.00	$5,000.00	Stipend

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Utah State UNIVERSITY
Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Construction Contracts
Awarded From 03/19/08 to 04/30/08

	Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1	Steam/Condensate Upgrades FY08	A.H. Palmer & Sons	Stanley Consultants	$420,135.00	$420,000.00	
2	Engineering Lab Fire Alarm (Sprinkler system)	Spindler Construction	Spectrum Engineers	$200,000.00	$200,000.00	Fire sprinkler system
3	Engineering Lab Emergency Lighting Upgrade	Tec Electric	Ken Garner Engineering	$164,000.00	$148,459.00	
4	Military Science ROTC Renovation	USU Facilities	Architectural Nexus	$67,227.00	$70,574.18	The difference of $3,347.18 will be transferred from the Project Bid Reserve
5	Auditorium Upgrades	USU Facilities	USU Facilities Planning and Design	$200,000.00	$7,615.31	Wheelchair lift modifications
	MISCELLANEOUS CONTRACTS					
6	Auditorium Upgrades	The Elevator Company	USU Facilities Planning and Design	$7,860.00	$7,860.00	Equipment only/platform lift
7	New Well (Industrial Science)	USU Facilities	USU Facilities Planning and Design	$7,860.00	$7,860.00	Telemetry equipment
8	High Voltage Upgrades FY07	Megger	USU Facilities Planning and Design	$6,296.25	$6,296.25	Equipment only/substation transformer
9	Agricultural Buildings Relocation (Weather station)	Copper Mountain Electric	USU Facilities Planning and Design	$6,198.00	$6,198.00	Permanent power to weather station
10	SER Data Center Upgrade Phase I	Federal Communications Group	USU Facilities Planning and Design	$5,184.00	$5,184.00	Labor only
11	Fire Extinguishers	Utah Fire Equipment	USU Facilities Planning and Design	$18,692.00	$5,123.12	Equipment only

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Utah State
UNIVERSITY
Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Report of Contingency Reserve Fund
From 03/19/08 to 04/30/08

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	**$575,328.80**				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
Classroom Upgrades FY08 (Change order)	(4,719.47)	(11,950.71)	1.75%	Construction	25%
Veterinary Science Fume Hood Upgrades (Change orders/ contractor support)	(2,217.75)	(22,650.79)	5.52%	Construction	93%
ENDING BALANCE	**$568,391.58**				

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Utah State
UNIVERSITY
Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Report of Project Reserve Fund Activity
From 03/19/08 to 04/30/08

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	**$243,858.62**		
INCREASES TO PROJECT RESERVE FUND			
None			
DECREASES TO PROJECT RESERVE FUND			
Military Science ROTC Renovation	(3,347.18)	Amount needed to award contract	4.74%
ENDING BALANCE	**$240,511.44**		

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Utah State UNIVERSITY

Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Current Delegated Projects List
04/30/08

Project Number	Project Name	Phase	Project Budget	
CAPITAL DEVELOPMENT/IMPROVEMENT				
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction	$990,000	
A12309	Campus Safety Lighting 2-3	Construction	581,508	
	Campus Safety Lighting FY07		139,655	
A13267	Electrical Cabling from North Sub-Station	Construction	187,000	
A08087	New Well (Industrial Science)	Construction	342,425	
	Well Pump House and Controls		233,734	
A11548	CPD/ECC Fire Alarm Upgrade	Substantial Completion	154,453	
A08072	Recital (Performance) Hall	Substantial Completion	13,025,915	*
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion	1,057,583	
A11544	Art Barn Electrical Upgrade	Construction	19,209	
A12820	Veterinary Science Fume Hood Upgrades	Substantial Completion	489,836	
	Fume Hood Upgrades FY07		279,926	
	Veterinary Science Mechanical Upgrades		279,926	
A08070	Carousel Square Remodel	Substantial Completion	1,984,237	
A13269	Campus Electrical Upgrade	Construction	326,222	
A12895	Facilities Building Renovation and Addition	Construction	1,017,096	
	Facilities Chiller, Transformer, Generator		404,454	
A13272	Business Building Electrical Upgrade	Substantial Completion	79,210	
A13273	Replace High Voltage Switches/Phase I	Construction	139,630	
A13216	Agricultural Buildings Relocation	Construction	10,672,038	*
A14093/A14097	LARC BSL-3 Facility	Substantial Completion	662,892	
A14526	Utah Botanical Center Wetland Discovery Lab	Construction	1,625,554	
A08070	West Housing/Parking Complex	Substantial Completion	192,091	
A15262	Bus Turnaround	Substantial Completion	1,435,468	
A15868	High Voltage Upgrades FY07	Construction	373,672	
A15869	Kent Concert Hall Seating/Ceiling	Construction	322,822	
A15867	SER Mechanical Upgrade/UPS Replacement	Construction	933,178	
A15870	Eccles/Science-Technology Library Chilled Water	Substantial Completion	300,036	
A15871	Auditorium Upgrades (Various Buildings)	Substantial Completion	244,695	
A15875	Old Main Entrance	Substantial Completion	60,852	
A15873	Animal Science Window Replacement	Construction	460,694	
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Construction	189,950	
A15303	Old Main Hill Landscaping	Substantial Completion	271,944	

A15876	Old Main Elevator Control Systems	Construction	208,150
A15819	Campus Wireless Utility Network	Construction	100,000
A15888	Maeser Lab Constant Temperature Room	Substantial Completion	133,213
A07961	Building 86C/Wind Tunnel Replacement	Materials order	345,073
A13706	USU Airplane Hangar	Substantial Completion	457,187
A14430	Emma Eccles Jones Center for Early Childhood Education/Phase II	Program/Study	96,133
A16422	SDL Building #3 - Clean Lab Addition	Construction	452,954
A16409	Housing Cat 6 Data/Wireless Upgrade	Construction	1,116,011
A16970	Health, Life Safety & Code Compliance Projects	Construction	145,576
A16874	Engineering Lab Emergency Lighting Upgrades	Construction	193,520
A16875	Engineering Lab Fire Alarm (Sprinkler system)	Construction	236,000
A16967	Fume Hood Upgrades FY08	Design	471,940
A16878	Campus-wide Medium Voltage Upgrades	Partial Construction/Design	376,068
A16873	Fire Alarm Upgrades FY08	Construction	282,051
A16881	CEP Chillers	Construction	1,411,892
A16879	Steam/Condensate Upgrade FY08 (Maeser and Old Main Tunnels)	Construction	472,245
A16876	Access Control/Security Systems Upgrades	Construction	188,800
A16871	Classroom Upgrades FY08	Construction	774,088
A16966	Building Commissioning	Commissioning	211,539
A16877	CEP Electrical Feed	Design	188,034
A16969	A/C & Controls Upgrade FY08	Design	423,375
A15889	Military Science ROTC Renovation	Construction	78,642
A16968	Campus-wide Ventilation	Construction	188,932
A16872	Tanner Fountain	Construction	308,127
A16880	Fire Extinguishers	Equipment order	18,692
A16785	Gas Line Replacements FY08 (800 E 1400 N/DHIA & Water Lab)	Construction	47,009
A16971	Planning and Design Fund	Design/Study	100,000
A16786	TSC 246 Registrar's Office Remodel	Construction	336,442
A17365	Bingham Entrepreneurship and Energy Research Center	Programming only	99,467
A17575	Brigham City Science Lab Addition	Design	998,766
A17742	USTAR Biofuels Research Building/Caine Dairy	Complete (Project canceled)	5,920
A17691	SER Data Center Upgrade/Phase I	Equipment/materials order	585,150
A17643	Business Building Interior Finishes/Classroom Upgrades	Construction	2,000,000
A16783	UWRL Hydraulics Laboratory	Materials order	1,000,000
A18156	NFS 248 Remodel (NEW PROJECT)	Design	405,000
PAVING (STATEWIDE)			
A08076	CPD Parking Lot (Changed from 900 East Rebuild)	Substantial Completion	73,238
A08076	Miscellaneous Paving	Design	34,862
TOTAL (65)			$54,042,001

* Project management delegated to USU.

P.007

Utah State
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OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
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4 June 2008

David G. Buxton, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Gregg:

SUBJECT: USU Administrative Reports for June 2008 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 04/30/08 to 06/04/08. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

Professional Contracts, 4 contracts issued (Page 1)
Comments are provided on the report.

Construction Contracts, 8 contracts issued (Pages 2)
Item 4, Fume Hood, A/C & Controls Upgrade/Geology (Combined project) - USU has two capital improvement projects, Fume Hood Upgrades FY08 and A/C & Controls Upgrade FY08. Both of these projects are located in the Geology Building, and the bids for both projects came in over the budgets by considerable amounts. The two projects are being combined into a single project. The scope of the combined project has been reduced to include all of the building air conditioning issues, the fume hoods infrastructure, and as many of the existing fume hoods as possible. In order to complete the fume hoods, additional funds will be requested in a future capital improvement project.

Further comments are provided on the report.

Report of Contingency Reserve Fund (Page 3)
No significant items.

Contingency Fund Cumulative Transfers Quarterly Report (Pages 4-5)
The Contingency Fund is in good order. Two projects have been completed.

Report of Project Reserve Fund Activity (Page 6)
No change from the previous report.

Summary of the Statewide Accounts Quarterly Report (Page 7)
The FY09 paving projects have been added. Construction is underway on the CPD Phase II and 900 East Rebuild lots.

Construction Contract Status Quarterly Report (Pages 8-9)
Nine contracts have been closed, 21 are in progress, and 13 new contracts have been issued since the last quarterly report. The contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

Current Delegated Projects List (Pages 10-11)
Of USU's 68 projects, 5 are now Complete, 23 Substantially Complete, 30 in Construction, and 10 are in the Design/Study phase. The completed projects for the quarter are CPD/ECC Fire Alarm Upgrade, Old Main Entrance, Maeser Lab Constant Temperature Room, USU Airplane Hangar, and the USTAR Biofuels Research Building/Caine Dairy (project canceled).

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

Fred R. Hunsaker
Interim Vice President for
Business and Finance

FRH/jm

c: Darrell E. Hart
Ben R. Berrett
Stanley G. Kane

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Professional Contracts
Awarded From 04/30/08 to 06/04/08

	Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1	UWRL Hydraulics Laboratory	Colvin Engineering	$75,000.00	$28,000.00	Mechanical engineering services
2	Roosevelt Multi-purpose Room	Harris & Associates	$19,595.00	$19,595.00	
	MISCELLANEOUS CONTRACTS				
3	Steam Line Replacement to NFS	Cache Landmark Engineering	$5,000.00	$4,750.00	Topographical/feature study
4	Paving (CPD Phase II/900 East Rebuild)	Skyline A/E/S	$2,000.00	$1,994.00	Soil/asphalt testing

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Construction Contracts
Awarded From 04/30/08 to 06/04/08

	Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1	New Well (Industrial Science)	Gramoll Construction	Cache Landmark Engineering	$1,058,540.00	$764,390.00	Pump house and controls phase of project
2	Paving (CPD Phase II)	Staker & Parson Companies	Skyline A/E/S	$263,711.00	$263,711.00	
3	Paving (900 East Rebuild)	Staker & Parson Companies	Skyline A/E/S	$101,656.00	$101,656.00	
4	Fume Hood, A/C & Controls Upgrade/Geology (Combined project)	Gramoll Construction	Colvin Engineering	$781,195.00	$42,720.00	CM/GC agreement pre-construction services
	MISCELLANEOUS CONTRACTS					
5	CEP Chillers	Trane	The RMH Group	$1,258,687.00	$184,278.00	Equipment only
6	Agricultural Buildings Relocation (Feed Mill)	Huntsman, Inc.	USU Facilities Planning and Design	$180,000.00	$161,160.00	Equipment only
7	Business Building Interior Finishes/Classroom Upgrades	American Asbestos Abatement	Axis Architects	$40,985.00	$40,985.00	Asbestos abatement
8	Campus Wireless Utility Network	Tec Electric	USU Facilities Planning and Design	$84,340.00	$5,700.00	Labor only to complete core drilling

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Report of Contingency Reserve Fund
From 04/30/08 to 06/04/08

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	**$568,391.58**				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
Fume Hood Upgrades FY07 (Change order)	(20,074.00)	(20,074.00)	8.00%	Substantial Completion	90%
Veterinary Science Fume Hood Upgrades (Change order)	(10,164.21)	(32,815.00)	8.00%	Substantial Completion	90%
Vet Science Mechanical Upgrades (Change order/Facilities support)	(4,554.56)	(4,554.56)	1.82%	Substantial Completion	90%
Old Main Elevator Control Systems (Change order)	(3,567.97)	(3,615.64)	3.65%	Construction	95%
Campus Safety Lighting (Landscaping repair)	(435.00)	(794.33)	1.75%	Construction	35%
Fire Alarm Upgrades FY07 (Contractor support)	(245.00)	(3,987.75)	2.31%	Construction	95%
CPD/ECC Fire Alarm Upgrade (Change order)	(122.80)	(122.80)	0.08%	Complete	100%
SER Mechanical Upgrade/UPS Replacement (Correcting entry)	(0.20)	(58,989.56)	17.35%	Substantial Completion	95%
ENDING BALANCE	**$529,227.84**				

Utah State UNIVERSITY

Office of the Vice President for Business and Finance
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Contingency Fund Cumulative Transfers Quarterly Report (As of 06/04/08)

Description	% of Const. Budget to Contingency Fund	02/20/08 Transfers To (From) Contingency	02/20/08 % To Construction Budget	06/04/08 Transfers To (From) Contingency	06/04/08 % To Construction Budget	Project Status
SER Mechanical Upgrade/UPS Replacement	7.94%	($43,754.00)	12.87%	($59,989.56)	17.35%	Substantial Completion
Bus Turnaround	8.00%	($134,748.73)	10.44%	($134,748.73)	10.44%	Substantial Completion
New Well (Industrial Science)	9.00%	($25,600.00)	9.00%	($25,600.00)	9.00%	Construction
Fume Hood Upgrades FY07	8.00%	$0.00	0.00%	($20,074.00)	8.00%	Substantial Completion
Veterinary Science Fume Hood Upgrades	8.00%	($14,621.42)	3.56%	($32,815.00)	8.00%	Substantial Completion
Campus Wireless Utility Network	8.00%	($6,750.00)	8.00%	($6,750.00)	8.00%	Construction
Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	8.00%	($62,617.43)	7.50%	($62,617.43)	7.50%	Substantial Completion
Animal Science Window Replacement	8.00%	($18,662.00)	6.23%	($19,927.00)	6.65%	Substantial Completion
Facilities Building Renovation and Addition	5.00%	($17,466.00)	6.53%	($17,466.00)	6.53%	Construction
Facilities Chiller Transformer, Generator	5.00%	($20,954.00)	6.35%	($20,954.00)	6.35%	Construction
Auditorium Upgrades (Various Buildings)	8.00%	($10,288.91)	5.14%	($10,695.43)	5.35%	Substantial Completion
HPER Upgrades (Floors, A/C, Locks, Fire alarms)	5.00%	($40,952.00)	5.00%	($40,952.00)	5.00%	Substantial Completion
Eccles/Science Technology Library Chilled Water	8.30%	($10,999.49)	4.35%	($11,236.22)	4.44%	Substantial Completion
Old Main Elevator Control Systems	8.00%	$0.00	0.00%	($3,615.64)	3.65%	Construction
Fire Alarm Upgrades (Various Buildings)	8.00%	($3,620.25)	2.10%	($3,987.75)	2.31%	Construction
Old Main Hill Landscaping	8.00%	($4,943.57)	2.28%	($4,943.57)	2.28%	Substantial Completion
Vet Science Mechanical Upgrades	8.00%	$0.00	0.00%	($4,554.56)	1.82%	Substantial Completion
Classroom Upgrades FY08	7.00%	($7,231.24)	1.06%	($11,950.71)	1.75%	Construction
Campus Safety Lighting 2	9.05%	($359.33)	0.78%	($794.33)	1.73%	Construction
Kent Concert Hall Seating/Ceiling	8.29%	($2,112.00)	0.98%	($2,112.00)	0.98%	Substantial Completion
Tanner Fountain	7.00%	($1,929.11)	0.72%	($1,929.11)	0.72%	Substantial Completion
Steam/Condensate Upgrade FY08 (Maeser/Old Main)	7.00%	($2,160.00)	0.51%	($2,160.00)	0.51%	Construction
High Voltage Upgrades FY07	8.00%	($1,160.10)	0.34%	($1,258.10)	0.36%	Construction
Well Pump House and Controls	8.00%	($358.52)	0.17%	($358.52)	0.17%	Construction
CPD/ECC Fire Alarm Upgrade	7.83%	$0.00	0.00%	($122.80)	0.08%	Complete
Electrical Cabling from North Sub-Station	7.65%	$0.00	0.00%	$0.00	0.00%	Substantial Completion
Art Barn Electrical Upgrade	8.00%	$0.00	0.00%	$0.00	0.00%	Substantial Completion
Campus Safety Lighting 3	5.36%	$0.00	0.00%	$0.00	0.00%	Construction
Campus Electrical Upgrade	8.00%	$0.00	0.00%	$0.00	0.00%	Substantial Completion
Business Building Electrical Upgrade	8.00%	$0.00	0.00%	$0.00	0.00%	Substantial Completion
Replace High Voltage Switches (Phase I)	8.00%	$0.00	0.00%	$0.00	0.00%	Substantial Completion
Old Main Entrance	8.00%	$0.00	0.00%	$0.00	0.00%	Complete
Campus Safety Lighting FY07	8.00%	$0.00	0.00%	$0.00	0.00%	Construction
Health, Life Safety & Code Compliance Projects	7.00%	$0.00	0.00%	$0.00	0.00%	Construction
Engineering Lab Emergency Lighting Upgrades	7.00%	$0.00	0.00%	$0.00	0.00%	Construction

Description	% of Const. Budget to Contingency Fund	02/20/08		06/04/08		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Engineering Lab Fire Alarm	7.00%	$0.00	0.00%	$0.00	0.00%	Construction
Fume Hood Upgrades FY08	7.00%	$0.00	0.00%	$0.00	0.00%	Pre-construction
Campus-wide Medium Voltage Upgrades	7.00%	$0.00	0.00%	$0.00	0.00%	Partial Construction/Design
Fire Alarm Upgrades FY08	7.00%	$0.00	0.00%	$0.00	0.00%	Construction
CEP Chillers	7.00%	$0.00	0.00%	$0.00	0.00%	Construction
Access Control/Security Systems Upgrades	7.00%	$0.00	0.00%	$0.00	0.00%	Construction
Building Commissioning	7.00%	$0.00	0.00%	$0.00	0.00%	Commissioning
CEP Electrical Feed	7.00%	$0.00	0.00%	$0.00	0.00%	Design
A/C & Controls Upgrade FY08	7.00%	$0.00	0.00%	$0.00	0.00%	Pre-construction
Military Science ROTC Renovation	7.00%	$0.00	0.00%	$0.00	0.00%	Construction
Campus-wide Ventilation	7.00%	$0.00	0.00%	$0.00	0.00%	Construction
Fire Extinguishers FY08	7.00%	$0.00	0.00%	$0.00	0.00%	Equipment order
Gas Line Replacements FY08	7.00%	$0.00	0.00%	$0.00	0.00%	Construction

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Report of Project Reserve Fund Activity
From 04/30/08 to 06/04/08

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	**$240,511.44**		
INCREASES TO PROJECT RESERVE FUND			
None			
DECREASES TO PROJECT RESERVE FUND			
None			
ENDING BALANCE	**$240,511.44**		

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Logan, UT 84322-1445

Summary of the Statewide Accounts Quarterly Report (As of 06/04/08)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
PAVING									
04005770	CPD Parking Lot (Previously 900 East Rebuild)	A	73,238		73,238	71,105	0	71,105	Substantial Completion
08159770	CPD Phase II/900 East Rebuild	B	444,500		444,500	0	367,361	367,361	Construction
	Miscellaneous Paving		34,862		34,862	0	11,865	11,865	Construction
TOTALS			**$552,600**	**$0**	**$552,600**	**$71,105**	**$379,226**	**$450,331**	

Key:
A - Projects Funded from Prior Years
B - Projects from 2008-09 Priority List

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Office of the Vice President for Business and Finance
1445 Old Main Hill
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Construction Contract Status Quarterly Report (As of 06/04/08)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
CLOSED CONTRACTS								
Kane	A15869	Kent Concert Hall Seating/Ceiling	Tandem Commercial	$168,694	151	-43	100.0%	02/12/08
Fitch	A15876	Old Main Elevator Control Systems	Thyssen Krupp Elevator	$195,022	180	-31	100.0%	
Guth	A08072	Recital (Performance) Hall	Jacobsen Construction	$10,544,108	569	0	100.0%	12/21/05
Fitch	A13216	Agricultural Buildings Relocation (Teaching/ Research Facility)	Jacobsen Construction	$7,699,348	562	0	100.0%	02/14/08
Beck	A16422	SDL Building #3 - Clean Lab Addition	Spindler Construction	$415,612	304	8	100.0%	04/22/08
Beck	A16871	Classroom Upgrades FY08	Americom Technology	$27,402	134	36	100.0%	01/31/08
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house construction)	$15,788	n/a	n/a	100.0%	n/a
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house construction)	$3,441	n/a	n/a	100.0%	n/a
Holt	A15868	High Voltage Upgrades FY07	USU Facilities (In-house construction)	$45,421	n/a	n/a	100.0%	n/a
OPEN CONTRACTS								
Holt	A12309	Campus Safety Lighting	Cache Valley Electric	$593,305	120	-86	56.1%	
Holt	A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Spindler Construction	$171,000	297	-35	95.0%	
Mortensen	A15867	SER Mechanical Upgrade/UPS Replacement	A.H. Palmer & Sons	$449,905	180	-12	93.7%	04/09/08
Beck	A16872	Tanner Fountain	Raymond Construction	$270,470	262	-3	95.0%	05/18/08
Carillo	A16968	Campus-wide Ventilation (Veterinary Science Bldg)	Spindler Construction	$152,096	90	-1	86.0%	04/01/08
Fitch	A08070	West Housing/Parking Complex	Spindler Construction	$46,171	90	0	67.2%	11/12/07
Fitch	A15262	Bus Turnaround	Thyssen Krupp Elevator	$179,117	53	0	96.7%	09/20/07
Kane	A15303	Old Main Hill Landscaping	RBI, Inc.	$244,425	194	0	97.4%	10/15/07
Beck	A16786	TSC 246 Registrar's Office Remodel	Raymond Construction	$213,126	75	8	91.9%	05/16/08
Graham	A15873	Animal Science Window Replacement	Darrell W. Anderson Construction	$432,193	180	17	87.4%	01/15/08
Mortensen	A12820	Veterinary Science Fume Hood Upgrades	Spindler Construction	$969,478	377	26	90.1%	03/31/08
Mortensen	A14097	LARC BSL-3 Facility	Spindler Construction	$542,116	287	39	98.6%	01/10/07
Graham	A14526	Utah Botanical Center Wetland Discovery Lab	Big D Construction	$1,370,880	255	161	0.0%	
Mortensen	A15867	SER Mechanical Upgrade/UPS Replacement	USU Facilities (In-house construction)	$29,936	n/a	n/a	82.5%	
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house construction)	$51,629	n/a	n/a	89.6%	
Fitch	A15876	Old Main Elevator Control Systems	USU Facilities (In-house construction)	$14,892	n/a	n/a	100.0%	Not done
Beck	A12895	Facilities Building Renovation and Addition/Ph III	USU Facilities (In-house construction)	$183,221	n/a	n/a	100.0%	Not done
Kane	A16970	Health, Life Safety & Code Compliance Projects	USU Facilities (In-house construction)	$68,312	n/a	n/a	29.7%	
Fitch	A13216	Agricultural Buidings Relocation (Equine Center)	Darrell W. Anderson Construction	$319,381	n/a	n/a	69.0%	Design
Beck	A16874	Classroom Upgrades FY08	USU Facilities (In-house construction)	$141,491	n/a	n/a	100.0%	Not done
Whitaker	A16876	Access Control/Security Systems Upgrade	USU Facilities (In-house construction)	$153,299	n/a	n/a	38.0%	

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
NEW CONTRACTS								
Beck	A17643	Business Building Interior Finishes/Classroom Upg	Spindler Construction	$1,452,054	143	72	0.0%	
Mortensen	A16881	CEP Chillers	A.H. Palmer & Sons	$200,000	180	100	8.5%	
Mortensen	A16879	Steam/Condensate Upgrades FY08	A.H. Palmer & Sons	$420,000	180	121	1.9%	
Whitaker	A16874	Engineering Lab Emergency Lighting Upgrade	Tec Electric	$148,459	154	124	0.0%	
Whitaker	A08076	Paving (900 East Rebuild)	Staker & Parson Companies	$101,656	90		0.0%	
Whitaker	A08076	Paving (CPD Phase II)	Staker & Parson Companies	$263,711	90		0.0%	
Whitaker	A16875	Engineering Lab Fire Alarm (Sprinkler system)	Spindler Construction	$200,000	100		0.0%	
Whitaker	A16873	Fire Alarm Upgrades FY08	Spindler Construction	$257,521	120		0.0%	
Whitaker	A08087	New Well (Industrial Science)	Gramoll Construction	$764,390	120		0.0%	
Whitaker	A16967	Fume Hood, A/C & Controls Upgrade - Geology (Combined project)	Gramoll Construction	$42,720	n/a	n/a	0.0%	Pre-Const
Holt	A15868	High Voltage Upgrades FY07	USU Facilities (In-house construction)	$44,775	n/a	n/a	79.7%	
Fitch	A15889	Military Science ROTC Renovation	USU Facilities (In-house construction)	$70,574	n/a	n/a	0.0%	
Kane	A15871	Auditorium Upgrades	USU Facilities (In-house construction)	$7,615	n/a	n/a	0.9%	

Utah State University

Current Delegated Projects List
06/04/08

Office of the Vice President for Business and Finance
1445 Old Main Hill
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Project Number	Project Name	Phase	Project Budget	
CAPITAL DEVELOPMENT/IMPROVEMENT				
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Substantial Completion	$990,000	
A12309	Campus Safety Lighting 2-3	Construction	581,943	
	Campus Safety Lighting FY07		139,655	
A13267	Electrical Cabling from North Sub-Station	Substantial Completion	187,000	
A08087	New Well (Industrial Science)	Construction	342,425	
	Well Pump House and Controls		233,734	
	Pump House and Equipment		553,915	
A11548	CPD/ECC Fire Alarm Upgrade	Complete	154,576	
A08072	Recital (Performance) Hall	Substantial Completion	13,025,915	*
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion	1,057,583	
A11544	Art Barn Electrical Upgrade	Substantial Completion	19,209	
A12820	Veterinary Science Fume Hood Upgrades	Substantial Completion	500,000	
	Fume Hood Upgrades FY07		300,000	
	Veterinary Science Mechanical Upgrades		284,481	
A08070	Carousel Square Remodel	Substantial Completion	1,984,237	
A13269	Campus Electrical Upgrade	Substantial Completion	326,222	
A12895	Facilities Building Renovation and Addition	Construction	1,017,096	
	Facilities Chiller, Transformer, Generator		404,454	
A13272	Business Building Electrical Upgrade	Substantial Completion	79,210	
A13273	Replace High Voltage Switches/Phase I	Substantial Completion	139,630	
A13216	Agricultural Buildings Relocation	Construction	10,673,911	*
A14093/A14097	LARC BSL-3 Facility	Substantial Completion	662,892	
A14526	Utah Botanical Center Wetland Discovery Lab	Construction	1,625,554	
A08070	West Housing/Parking Complex	Substantial Completion	192,091	
A15262	Bus Turnaround	Substantial Completion	1,435,468	
A15868	High Voltage Upgrades FY07	Construction	373,672	
A15869	Kent Concert Hall Seating/Ceiling	Substantial Completion	322,822	
A15867	SER Mechanical Upgrade/UPS Replacement	Substantial Completion	945,285	
A15870	Eccles/Science-Technology Library Chilled Water	Substantial Completion	300,036	
A15871	Auditorium Upgrades (Various Buildings)	Substantial Completion	244,695	
A15875	Old Main Entrance	Complete	60,591	
A15873	Animal Science Window Replacement	Substantial Completion	460,694	
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Construction	190,195	
A15303	Old Main Hill Landscaping	Substantial Completion	271,944	
A15876	Old Main Elevator Control Systems	Construction	211,718	

[illegible]	Campus Wireless Utility Network	Construction	100,000
A15888	Maeser Lab Constant Temperature Room	Complete	121,080
A07961	Building 86C/Wind Tunnel Replacement	Materials order	345,073
A13706	USU Airplane Hangar	Complete	457,367
A14430	Emma Eccles Jones Center for Early Childhood Education/Phase II	Program/Study	96,133
A16422	SDL Building #3 - Clean Lab Addition	Substantial Completion	454,113
A16409	Housing Cat 6 Data/Wireless Upgrade	Construction	1,116,011
A16970	Health, Life Safety & Code Compliance Projects	Construction	145,576
A16874	Engineering Lab Emergency Lighting Upgrades	Construction	193,520
A16875	Engineering Lab Fire Alarm (Sprinkler system)	Construction	236,000
A16967	Fume Hood Upgrades FY08	Pre-Construction	471,940
	A/C & Controls Upgrade FY08		423,375
A16878	Campus-wide Medium Voltage Upgrades	Partial Construction/Design	376,068
A16873	Fire Alarm Upgrades FY08	Construction	282,051
A16881	CEP Chillers	Construction	1,411,892
A16879	Steam/Condensate Upgrade FY08 (Maeser and Old Main Tunnels)	Construction	472,245
A16876	Access Control/Security Systems Upgrades	Construction	188,800
A16871	Classroom Upgrades FY08	Construction	774,088
A16966	Building Commissioning	Commissioning	211,539
A16877	CEP Electrical Feed	Design	188,034
A15889	Military Science ROTC Renovation	Construction	78,642
A16968	Campus-wide Ventilation	Construction	188,932
A16872	Tanner Fountain	Substantial Completion	308,127
A16880	Fire Extinguishers	Equipment order	18,692
A16785	Gas Line Replacements FY08 (800 E 1400 N/DHIA & Water Lab)	Construction	47,009
A16971	Planning and Design Fund	Design/Study	100,000
A16784	Tooele Campus Master Plan (Reopened)	Master Plan	48,812
A16786	TSC 246 Registrar's Office Remodel	Substantial Completion	336,442
A17365	Bingham Entrepreneurship and Energy Research Center	Programming only	99,467
A17575	Brigham City Science Lab Addition	Design	998,766
A17742	USTAR Biofuels Research Building/Caine Dairy	Complete (Project canceled)	5,920
A17691	SER Data Center Upgrade/Phase I	Equipment/materials order	573,044
A17643	Business Building Interior Finishes/Classroom Upgrades	Construction	2,000,000
A16783	UWRL Hydraulics Laboratory	Materials order/Engineering	1,000,000
A18156	NFS 248 Remodel	Design	405,000
A18529	Roosevelt Multi-purpose Room (NEW PROJECT)	Design	437,947
A18615	Steam Line Replacement to NFS (NEW PROJECT)	Study	933,000
PAVING (STATEWIDE)			
A08076	CPD Parking Lot (Changed from 900 East Rebuild)	Substantial Completion	73,238
A08076	CPD Phase II/900 East Rebuild (NEW PROJECT)	Construction	444,500
A08076	Miscellaneous Paving	Design	34,862
TOTAL (68)			$56,490,158

* Project management delegated to USU.

Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: June 25, 2008
Subject: **Reallocation of Capital Improvement Funds at Utah State University**

Recommendations

DFCM recommends that the Building Board consider a request from USU to reallocate FY 2009 capital improvement paving funds in the amount of $255,500 from the USU Campuswide Paving Project ($700,000 budget) in order to relocate nine tennis courts that must be moved to make way for the new Emma Eccles Jones Early Childhood Education and Research Center.

Background

A representative from USU will present this item at the Board meeting. A letter from USU is attached with the background information and justification for this requested reallocation of improvement funds.

DGB:KDB:sle

Attachment

June
Bldg.
Board

Utah State University

OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

30 April 2008

David G. Buxton, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, UT 84114

Dear Gregg:

SUBJECT: Request for Reallocation of FY09 Capital Improvement Paving Funds

Utah State University is requesting a reallocation of FY09 capital improvement paving funds in the amount of $255,500 from the $700,000 allocated for Campus-wide Paving Projects to a new project, Tennis Courts Relocation. The Emma Eccles Jones Early Childhood Education and Research Center will be constructed on the site of nine tennis courts located just north of the College of Education. The donors for this $17 million building considered it of great importance that the new building be located close to the College.

The construction of the new building necessitates moving the existing tennis courts to a different site. The courts are in extremely poor condition and would need an investment now in order to remain usable. The site chosen to relocate the tennis courts is the parking lot that was scheduled to be repaved with FY09 capital improvement paving funds in the amount of $255,500. This would move the tennis courts a little further from the core part of campus but within a reasonable distance.

The actual cost of moving the courts is approximately $600,000. The $255,500 capital improvement funds will be supplemented with USU funds from multiple sources to provide the necessary budget for the relocation. The move needs to happen this summer so the foundations for the new building can begin early fall enabling construction to continue through the winter.

Your support of this request and approval by the Building Board at its next meeting will be greatly appreciated.

Sincerely,

Fred R. Hunsaker

Fred R. Hunsaker
Interim Vice President for
Business and Finance

FRH/jm

c: Darrell E. Hart
Ben R. Berrett

Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: June 25, 2008
Subject: **Reallocation of Capital Improvement Funds at Utah State Fair Park**

Recommendations

DFCM recommends that the Building Board cancel the FY 2009 project titled "Fair Park: Design New Storm Drainage and Sewer System" and transfer the funds ($84,000) to the FY 2008 project titled Fair Park: Promontory Hall HVAC/Restroom ADA/Exhaust Fans/Fixtures.

Background

The FY 2008 Promontory Hall project budgeted at $243,134 recently bid $75,000 over budget. Because this is a critical project, Fair Park officials request that the FY 2009 Design of the Storm Drainage/Sewer System be postponed and that the funds ($84,000) be reallocated to the Promontory Hall project. The Fair Park will request the Design of the Storm Drainage/Sewer System next year.

DGB:KDB:sle

Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: June 25, 2008
Subject: **FY 2010 Building Board Capital Development Tour – Proposed Dates**

Recommendation

DFCM recommends that the Building Board discuss potential dates for the FY 2010 tour of capital development projects.

DGB:KDB:sle

Utah State Building Board

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Governor

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Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: June 25, 2008
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 5)
Leases
Item #1 - This item is the assumption of a lease for parking associated with the old BYU Salt Lake Center. We agreed to assume this parking lease as a part of the purchase transaction under the purchase agreement for the old BYU Salt Lake Center with the LDS Church.

Items #2 - #6 - These new leases are for longstanding air monitoring locations which have not had the benefit of a lease in the past.

Amendments
Item #7 - This lease renewed automatically for three years after the landlord did not send written cancellation prior to the end of the original term, and continues to have a six-month cancellation clause.

Item #18 - This lease was renewed from a rental rate well below market to a rate more in line with prevailing market conditions in the Tooele area.

Architect/Engineering Agreements Awarded, 46 Agreements Issued (Pages 6 - 9)
No significant items

Construction Contracts Awarded, 51 Contracts Issued (Pages 10 - 14)
Item #1 – DATC Bldg C HVAC Upgrades
Additional funds from the project reserve fund were used to award these contracts.

Item #9 – Decker Lake Juvenile Justice Youth Center Control Room Upgrade
The bid overage amount was split between agency funds and DFCM project reserve funds.

Item #15 – Panguitch DOT Maintenance Station Replacement

Item #22 – Greendale Maintenance Station Replacement
The bid overage amount was covered by DOT funds.

Report of Contingency Reserve Fund (Pages 15 - 16)
Increases
The funding increase is the budgeted contingency from an FY'08 Supplemental Funded project. The other increases are the result of decrease change orders.

Decreases, New Construction
Dixie Health Sciences Building
This transfer of $90,822 covers various omissions and unknown items such as additional electrical outlets, storm drain line extension, window shades, wood cap on top of the half height walls, guardrail on retaining walls, draft curtain required by code, rock retaining wall, aircraft warning lights, items to the elevator room required by state elevator inspector, and to move the fire sprinkler system drain.

University of Utah Student Housing
This transfer of $87,500 covers DFCM's share of the Granville Constructors Settlement.

Salt Lake County Joint Drivers License/DMV Building
This transfer of $69,350 covers Rocky Mountain Power costs for switchgear and to replace three phase underground primary cable. It also covers change order #3 to re-route Rocky Mountain conduit through job site.

Decreases, Remodeling
POST Academy Bldg Remodel for State Mail
This transfer of $60,413 returns a portion of the previously transferred budgeted contingency to match the revised funding and budget of this project.

Draper Prison Perimeter Security Upgrades
This transfer of $41,372 covers change order #4 for an omission to add additional fencing and man gates on two of the facilities under this contract.

Provo Regional Center DHS Space Improvements
This transfer of $18,259 covers change order #3 for an unknown condition to provide and install an extensive weld inplace steel support system for two 25 foot long accordian doors. These are required because existing building roof is non-typical in design and unseen to contractor until ceiling was uncovered.

DWS Cedar City Bldg. Replace Stairs/Ramps
This transfer of $15,441 covers change order #1 for various unknown conditions and design errors: over excavate and install structural fill under all concrete in ramp areas and also in parking area, raise handicap stall to 2% grade and feather transition to existing lot, and pipe down spouts to curb.

Report of Project Reserve Fund Activity (Pages 17 - 18)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

DHS/JJS Decker Lake Facility Control Room Upgrade

The bid overage on this project was split equally between DFCM Project Reserve funds and JJS agency funds.

The other transfers covered the actual amount of construction costs over the budget.

Statewide Funds Reports (Pages 19 - 26)

Planning Fund Report

The 2008 Legislature increased the total planning funds to $901,000. Also during this quarter a total of $299,999 was returned to the planning fund from the new Salt Lake Government Office Building project. This was funded with FY'08 supplemental funds.

No significant items on the other reports.

Quarterly Contingency Reserve Fund Report (Pages 27 - 31)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

Construction Contract Status (Pages 32 - 37)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections; Open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter.

DGB:DDW:sle

Attachment

DFCM

Division of Facilities Construction and Management
4110 State Office Building, Salt Lake City, UT 84114
Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT
From 3/17/08 to 6/3/08

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment

LEASES

1.	Administrative Services DFCM, Salt Lake City	Not relevant to space	Parking	7 Yrs.	1.2 Acres	$ 1.18	Assumption of parking lease connected with BYU Salt Lake Center.
2.	Environmental Quality Air Quality, Great Salt Lake Beach State Park	Not relevant to space	Air Monitor Station	5 Yrs.	560	$ 0.00	New lease for existing location.
3.	Environmental Quality Air Quality, Tooele	Not relevant to space	Air Monitor Station	5 Yrs.	560	$ 0.00	New lease for existing location.
4.	Environmental Quality Air Quality, Salt Lake Antelope Island	Not relevant to space	Air Monitor Station	5 Yrs.	560	$ 0.00	New lease for existing location.
5.	Environmental Quality Air Quality, Logan	Not relevant to space	Air Monitor Station	5 Yrs.	560	$ 0.00	New lease for existing location.
6.	Environmental Quality Air Quality, St. George	Not relevant to space	Air Monitor Station	5 Yrs.	400	$ 0.00	New lease for existing location.
7.	Health, Logan	Full	Office	4 Yrs.	130	$17.43	New lease.

DFCM

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LEASE REPORT
From 3/17/08 to 6/3/08

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment
8.	Natural Resources Forestry, Fire and State Lands, Heber City	Partial	Office	1 Yr.		1,500		$13.22	New lease for existing location.
9.	Technology Services Horn Mountain, Emery County	Not relevant to space	Rack and Tower	9 Mos.		100		$ 0.00	New location for program growth, no-cost lease.
10.	Transportation Region IV, St. George	Full	Office	8 Mos.		423		$26.95	New location for program growth.
11.	Utah Science, Technology and Research Initiative	Full	Office	3 Yrs.		1,791		$17.00	New location for program growth.
12.	Workforce Services Administration Salt Lake City	Full	Office	3 Yrs.		84		$ 0.00	New lease.
13.	Workforce Services Salt Lake City	Full	Office	5 Yrs.		111		$ 0.00	New location for program growth, no-cost lease.
14.	Workforce Services Salt Lake City	Full	Office	4 Yrs.		127		$ 0.00	New location for program growth, no-cost lease.
15.	Workforce Services Salt Lake City	Full	Office	1 Yr.		120		$ 0.00	New location for program growth, no-cost lease.

DFCM

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LEASE REPORT
From 3/17/08 to 6/3/08

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment
AMENDMENTS									
1.	Administrative Services DFCM, Salt Lake City	Partial	Parking	2 Yrs.	33,000	33,000	$ 1.60	$ 1.60	Renewal, no change.
2.	Community & Culture Governor's Office of Economic Development Salt Lake City	Full	Office	3 Yrs.	36,144	36,144	$15.94	$17.00	Renewal at market.
3.	Environmental Quality Air Quality, Bountiful	Net	Land	5 Yrs.	560	560	$ 0.00	$ 0.00	Renewal, no change. No-cost lease.
4.	Environmental Quality Air Quality, Salt Lake City	Net	Ground Lease	5 Yrs.	576	576	$ 0.00	$ 0.00	Renewal, no change. No-cost lease.
5.	Environmental Quality Air Quality, Salt Lake City	Net	Air Monitor Station	5 Yrs.	560	560	$ 0.00	$ 0.00	Renewal, no change. No-cost lease.
6.	Human Services, Child and Family Services Heber	Full	Office	5 Yrs.	4,396	4,396	$19.25	$19.89	Renewal at market.

DFCM

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LEASE REPORT
From 3/17/08 to 6/3/08

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment
7.	Human Services, Youth Corrections, Ogden	Net	Office/ Other	Y to Y	13,044	13,044	Cost of utilities		Automatic renewal, no change.
8.	Human Services, Child and Family Services Panguitch	Full	Office	5 Yrs.	1,238	1,238	$16.24	$16.56	Renewal at market.
9.	National Guard Recruitment, Salt Lake City	Partial	Office	3 Yrs.	975	975	$17.50	$18.03	Renewal at market.
10.	National Guard Recruitment, Orem	Net	Office	1 Yr.	1,334	1,334	$23.43	$24.13	Renewal at market.
11.	Public Safety, Driver License, Ephraim	Full	Office	3 Yrs.	1,697	1,697	$16.88	$17.39	Renewal at market.
12.	Public Safety, Utah Highway Patrol, Ferron	Partial	Office	2 Yrs.	200	200	$12.00	$12.00	Renewal, no change.
13.	Public Safety, Utah Highway Patrol, Kanab	Full	Office	3 Yrs.	780	780	$ 9.40	$ 9.40	Renewal, no change.
14.	Public Safety, Driver License, Nephi	Full	Office	2 Yrs.	800	800	$ 3.75	$ 3.75	Renewal, no change.
15.	Technology Services Riverside	Not relevant to space	Rack & Tower Space	5 Yrs.	Not relevant to space.		Total rent – $5,200 per year		Renewal, no change.

DFCM

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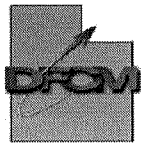
LEASE REPORT
From 3/17/08 to 6/3/08

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old	Square Feet New	Cost/Sq. Ft. Old	Cost/Sq. Ft. New	Comment
16.	Workforce Services Kanab	Full	Office	2 Yrs.	4,887	4,887	$16.56	$17.06	Renewal at market.
17.	Workforce Services Roosevelt	Full	Office	5 Yrs.	8,213	8,326	$14.08	$14.50	Renewal at market, increase in square footage for program growth.
18.	Workforce Services Tooele	Full	Office	5 Yrs.	7,779	8,121	$ 14.50	$18.93	Renewal at market, increase in square footage for program growth.



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 3/19/2008 To 6/4/2008

Design

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
1	NG	UNG PROJECT PLUTO	SPECTRUM ENGINEERS INC	DESIGN	$20,000.00	$19,500.00
2	SLCC	SLCC RRC ELEVATOR MODERNIZATION	LERCH, BATES & ASSOCIATES INC.	DESIGN	$27,600.00	$12,600.00
3	CAP PRESV	CPB DESIGN AND PRE-CONSTRUCTION SERVICES	ENTELEN DESIGN - BUILD	DESIGN	$0.00	$1.00
4	DRAPR FAC	FRED HOUSE ACADEMY REMODEL	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	$15,000.00	$14,195.00
5	UVSC	UVSC ADMIN BLDG REMODEL	PRIOR & ASSOCIATES	DESIGN	$22,000.00	$21,800.00
6	COURTS	OGDEN COURTS REDESIGN THE SECURE ENTRY/EXIT	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	$22,443.00	$22,443.00
7	PARKS	PIUTE ST PARK BREAK WATER FOR BOAT RAMP	JOHANSEN & TUTTLE ENGINEERING	DESIGN	$14,000.00	$13,300.00
8	DFCM	PAVING PREVENTATIVE MAINT. ENGINEERING SUPPORT	KING ENGINEERING INC	DESIGN	$30,000.00	$25,000.00
9	DEVEL CTR	USDC TLC BLDG KITCHEN REMODEL	HART FISHER SMITH & ASSOCIATES	DESIGN	$11,000.00	$10,630.00
10	MLATC	MATC NORTHERN UTAH COUNTY BUILDING	HART FISHER SMITH & ASSOCIATES	DESIGN	$877,000.00	$737,798.00
11	UBATC	UINTAH BASIN ATC ADMIN OFFICE ROOSEVELT	PRIOR & ASSOCIATES	DESIGN	$43,200.00	$36,216.00
12	SLCC	JORDAN CAMPUS PARKING LOT EXPANSION	KING ENGINEERING INC	DESIGN	$35,000.00	$34,725.00
13	WILDLIFE	NEW BLDG AT QUAIL CREEK DAM	CAMPBELL & ASSOCIATES	DESIGN	$84,000.00	$84,000.00
14	NG	UNG BLDG 1830 REMODEL CAMP WILLIAMS	HART FISHER SMITH & ASSOCIATES	DESIGN	$33,000.00	$33,000.00
15	DFCM	HIGHLAND DRIVE BUILDING REMODEL	DESIGN INTERFACE, LLC	DESIGN	$30,356.00	$30,000.00

Professional Contracts Awarded From 3/19/2008 To 6/4/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
16	USU	USU EDUCATION BUILDING REROOFING	RICHARDS BOTT ARCHITECTS	DESIGN	$13,000.00	$8,200.00
17	USU	USU LIFE SCIENCE RESEARCH CENTER USTAR	AJC ARCHITECTS	DESIGN	$3,550,000.00	$3,550,452.00
18	SLCC	SLCC ADMIN BLDG ROOFING IMPROVEMENTS	PRIOR & ASSOCIATES	DESIGN	$16,000.00	$13,200.00
19	DFCM	MOAB REG. HVAC DUCT REPLACEMENT	VAN BOERUM & FRANK ASSOC INC	DESIGN	$10,800.00	$15,350.00
20	NG	UNG WEST JORDAN PMS 2 BAY ADDITION	COOPER ROBERTS SIMONSEN ARCHITECTS	DESIGN	$38,000.00	$37,500.00
21	WSU	WSU ADMIN BLDG REMOVAL/REPLACEMENT OF ROOF	RICHARDS BOTT ARCHITECTS	DESIGN	$14,957.00	$6,900.00
22	NG	NORTHERN REGION STATE VETERANS NURSING HOME	NJRA ARCHTIECTS	DESIGN	$50,000.00	$49,800.00
23	COURTS	PROVO JUV COURTS PARKING LOT IMPROVEMENTS	KING ENGINEERING INC	DESIGN	$7,760.00	$7,130.00
24	WILDLIFE	OGDEN BAY GSL ECO SYSTEM STORAGE BLDG	JRCA ARCHITECTS INC	DESIGN	$36,000.00	$35,800.00
25	DRAPR FAC	WASATCH VOCATIONAL TRAINING METAL BLDG	AJC ARCHITECTS	DESIGN	$16,000.00	$15,900.00
26	OFF-REHAB	UORS ALTERNATE DATA CENTER UPGRADE	WHW ENGINEERING INC	DESIGN	$32,000.00	$32,000.00
27	DFCM	DHS/DWS BLDG BOILER REPLACEMENT	WHW ENGINEERING INC	DESIGN	$14,245.00	$13,700.00
28	SUU	HEAT PLANT CATWALK SYSTEM AND STEAM TUNNEL	WHW ENGINEERING INC	DESIGN	$8,000.00	$8,000.00
29	SUU	SUU STEAM TUNNEL VENTILATION UPGRADE	WHW ENGINEERING INC	DESIGN	$16,000.00	$16,000.00
30	SUU	SUU FACILITIES MANAGEMENT BLDG	SARGENT DESIGN GROUP	DESIGN	$25,000.00	$25,000.00
31	PARKS	IRON MISSION ST PARK WORKS HOMESTEAD	SARGENT DESIGN GROUP	DESIGN	$7,000.00	$6,193.00

Professional Contracts Awarded From 3/19/2008 To 6/4/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
32	USU	USU EARLY CHILDHOOD ED RESEARCH CENTER	JACOBY ARCHITECTS	DESIGN	$1,000,000.00	$1,060,580.00
33	UVSC	UVSC AGENCY MANAGED FFE PRE-DESIGN	UTAH VALLEY STATE COLLEGE	DESIGN	$4,889,702.00	$4,843,575.00

Programming/Master Planning

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
34	WILDLIFE	LEE KAY OUTDOOR RECREATION CENTER	KING ENGINEERING INC	PRG MSTR PLAN	$12,000.00	$12,130.00

Miscellaneous Services

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
35	NG	CAMP WILLIAMS BLDG 5030 DINING HALL	SUNRISE ENGINEERING INC	INSP OBSERV SER	$12,000.00	$11,124.00
36	HEALTH	CANNON HEALTH UPGRADE AIR HANDLER SYSTEM	VAN BOERUM & FRANK ASSOC INC	STUDY	$44,000.00	$24,750.00
37	DEVEL CTR	UTAH STATE DEVELOPMENTAL CENTER	ROWLAND CONSULTING INC	HAZ MAT CONSULT	$5,000.00	$5,072.85
38	DFCM	STATEWIDE LIGHTING SURVEYS VARIOUS AGENCIES	MCCLAIN, RICH	SITE SURVEY	$50,000.00	$50,000.00
39	SUU	SUU POOL REPLASTER CONSULTING	BRUCE S HUGHES	UNCLASS CONSULT	$15,000.00	$7,000.00
40	USU	USU BUSINESS BLDG/WATER RESEARCH LAB	R&R ENVIRONMENTAL	HAZ MAT CONSULT	$18,000.00	$17,223.68
41	DRAPR FAC	DOC NEW UTAH STATE PRISON SITE LOCATION STUDY (3RD STUDY)	WIKSTROM ECONOMIC & PLANNING CONSULTANTS	STUDY	$300,000.00	$307,362.00
42	SUU	SUU MANZANITA COURT ASBESTOS ABATEMENT DEMO	PROFESSIONAL SERVICE INDUSTRIE	HAZ MAT CONSULT	$24,000.00	$23,880.00
43	WSU	WSU NORTH CAMPUS FIRE PROTECTION STUDY	SPECTRUM ENGINEERS INC	STUDY	$20,200.00	$9,888.00
44	STORES	ABC NEW SALT LAKE WINE STORE	FORSGREN ASSOCIATES	INSP OBSERV SER	$13,000.00	$13,019.10

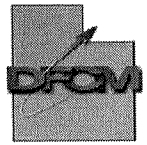
Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 3/19/2008 To 6/4/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
45	SNOW	SNOW COLLEGE LIBRARY COMMISSIONING SERVICES	UTAH NEW VISION CONSTRUCTION LLC	COMMISSIONING	$160,000.00	$95,950.00
46	DRAPR FAC	DRAPER ACADEMY 3D REVIT CAD WORK	SCOTT P EVANS ARCHITECT&ASSOC	UNCLASS CONSULT	$12,000.00	$11,963.00

End of Report



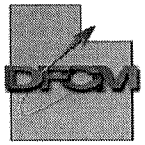
Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 3/19/2008 To 6/4/2008

Construction

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
1	DATC	DATC BLDG C HVAC UPGRADES	ALTERNATIVE MECHANICAL	Const Remodel	$102,063.00	$104,719.00
2	PARKS	SAND HOLLOW SP NEW MAINTENANCE BUILDING	VELOCITY CONSTRUCTION INC	Const New Space	$830,000.00	$739,314.00
3	SUU	SUU MULTI-PURPOSE/SUCCESS ACADEMY REMODEL	CARTER ENTERPRISES	Const Remodel	$572,000.00	$397,000.00
4	DIXIE	DIXIE STATE COLLEGE SCIENCE BUILDING REMODEL	GARFF CONSTRUCTION CORP	Const Remodel	$1,276,239.00	$986,300.00
5	TAX	UTAH STATE TAX COMMISSION VFD UPGRADE	POSITIVE POWER LLC	Const Remodel	$106,000.00	$62,683.00
6	PARKS	FREMONT INDIAN STATE PARK WATER LINE REPLACEMENT	BULLOCH DIRT WORKS	Const Site Imp	$248,000.00	$95,165.00
7	PARKS	GREAT SALT LAKE MARINA DREDGING	TRESTLEWOOD CANNON STRUCTURES INC	Const Remodel	$25,000.00	$22,000.00
8	WSU	WSU STUDENT SERVICE CENTER FIRST FLOOR REMODEL II	BAILEY CONSTRUCTION COMPANY INC	Const Remodel	$226,000.00	$77,672.00
9	YTH CORR	JJS DECKER LAKE YTH CTR CONTROL ROOM UPGRADE	GARFF CONSTRUCTION CORP	Const Remodel	$178,564.00	$317,000.00
10	DEVEL CTR	USDC HVAC AUTO TEMP CONTROLS UPGRADE	UTAH CONTROLS INC	Const Remodel	$376,817.00	$375,874.00



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 3/19/2008 To 6/4/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
11	CEU	CEU BDAC HVAC UPGRADE PHASE II	KOH MECHANICAL CONTRACTORS INC	Const Remodel	$618,252.00	$519,000.00
12	WSU	WSU BROWNING CENTER RCX	POSITIVE POWER LLC	Const Remodel	$15,000.00	$15,372.00
13	USU	USU LIFE SCIENCE RESEARCH CTR USTAR - CM/GC	GRAMOLL CONSTRUCTION COMPANY	Const New Space	$100,000.00	$78,000.00
14	STORES	ABC NEW DOWNTOWN SALT LAKE CITY WINE STORE	BRODERICK & HENDERSON CONSTRUCTION LC	Const New Space	$1,467,207.00	$1,457,900.00
15	REGION ?	UDOT PANGUITCH MAINTENANCE STATION REPLACEMENT	BRODERICK & HENDERSON CONSTRUCTION LC	Const New Space	$1,695,831.00	$1,821,300.00
16	USU	USU EARLY CHILDHOOD ED RESEARCH CTR CM/GC	SPINDLER CONSTRUCTION CORP	Const New Space	$100,000.00	$47,700.00
17	WSU	WSU BROWNING CENTER	JOHNSON CONTROLS INC	Const Remodel	$19,000.00	$18,691.00
18	YTH CORR	DECKER LAKE JJS SECURITY FENCE	MOUNTAIN STATES FENCE COMPANY	Const Remodel	$32,000.00	$31,240.00
19	NG	NATL GUARD DRAPER COMPLEX CFMO STORAGE BUILDING	BENSTOG CONSTRUCTION CORP	Const New Space	$90,000.00	$88,300.00
20	DWS	DWS ADMIN COMPUTER ROOM AC IMPROVEMENTS	MECHANICAL SERVICE & SYSTEMS I	Const Remodel	$115,000.00	$112,208.00
21	PARKS	LAKE POWELL BULL FROG GARAGE REMODEL	MSMM GENERAL ENGINEERING	Const Remodel	$37,000.00	$36,648.00

Construction Contracts Awarded From 3/19/2008 To 6/4/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
22	REGION 3	UDOT GREENDALE MAINTENANCE STATION REPLACEMENT	C K CONSTRUCTION & SERVICES CORP	Const New Space	$618,101.00	$880,950.00
23	WSU	WSU HURST CENTER FOR LIFELONG LEARNING	R & O CONSTRUCTION CO	Const New Space	$7,317,868.00	$6,930,800.00
24	DFCM	HEBER WELLS INSTALL CCTV SYSTEM	SECURITY CONSULTING & CONTRACTING	Const Remodel	$21,000.00	$20,936.62
25	NG	UNG DRAPER COMPLEX SCIF CONF. ROOM REMODEL	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	$26,000.00	$25,622.00
26	DFCM	MOAB REG CENTER INSTALL TILE AND CARPET	KEVIN'S ABBEY CARPET	Const Remodel	$24,000.00	$24,000.00
27	SNOW	SNOW SOUTH BOILER REPLACEMENT AMA	SNOW COLLEGE COMPTROLLER	Const Remodel	$25,000.00	$25,000.00
28	STORES	ABC NORTH TEMPLE STORE REMODEL/EXPANSION	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	$1,390,369.00	$631,380.00
29	UVSC	UVSC BROWNING ADMINISTRATION BLDG REMODEL	DUTSON BUILDERS INC	Const Remodel	$278,000.00	$198,861.00
30	DEVEL CTR	TLC BLDG KITCHEN REMODEL	WADE PAYNE CONSTRUCTION INC	Const Remodel	$90,000.00	$89,100.00
31	UVSC	PUMP STATION AND IRRIGATION SYSTEM UPGRADES	HIDDEN PEAK ELECTRIC CO INC	Const Remodel	$112,450.00	$117,311.00
32	DFCM	DNR WEST GATE OPERATORS	BUCHANAN ACCESS SYSTEM LLC	Const Remodel	$22,000.00	$21,306.28

Construction Contracts Awarded From 3/19/2008 To 6/4/2008

Miscellaneous Construction

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
33	PARKS	JORDANELLE SP ROCKCLIFF ANGLER ACCESS PAVING IMPRVMNTS	KILGORE PAVING & MAINTENANCE	Paving	$215,000.00	$131,995.00
34	PARKS	HISTORIC RAIL TRAIL STATE PARK PAVING IMPROVEMENTS	MILLER PAVING INC	Paving	$105,000.00	$91,425.00
35	PARKS	DEER CREEK STATE PARK PAVING IMPROVEMENTS	STAKER & PARSON COMPANIES	Paving	$171,000.00	$181,379.27
36	UVSC	UVSC PROVO AIRPORT AVIATION HANGAR ROOFING IMPRVMNTS	KENDRICK BROS ROOFING INC	Roofing	$175,000.00	$148,860.00
37	DFCM	DFCM ACADEMY SQUARE PARKING IMPROVEMENTS	POST CONSTRUCTION CO INC	Paving	$360,000.00	$162,000.00
38	DRAPR FAC	CORRECTIONS REPLACE AIR COMPRESSORS	MECHANICAL SERVICE & SYSTEMS I	Mechanical	$40,000.00	$19,890.00
39	PARKS	LAKE POWELL BULLFROG OFFICE NEW HVAC SYSTEM	HANSEN PLUMBING & MECHANICAL	Mechanical	$14,000.00	$13,744.84
40	SUU	SUU MANZANITA COURT ASBESTOS ABTMNT FOR DEMO	EAGLE ENVIRONMENTAL INC	Haz Mat Const	$275,000.00	$274,752.00
41	UU	UU ECCLES HUMAN GENETICS INSTITUTE	UTAH TILE & ROOFING INC	Roofing	$543,724.00	$442,096.00
42	NG	UNG INSTALL 20 TON ROOFTOP HVAC UNIT	ROCKY MOUNTAIN MECHANICAL&ELEC	Mechanical	$50,000.00	$49,875.00
43	DRAPR FAC	CORRECTIONS ADMIN BLDG COOLING SYSTEM REPLACE	MECHANICAL SERVICE & SYSTEMS I	Mechanical	$45,000.00	$41,813.00

Construction Contracts Awarded From 3/19/2008 To 6/4/2008

	Agency	Contract Name	Firm	Type	Budget	Contract Amt
44	PARKS	STEINAKER ST PARK NEW ENTRANCE STATION SITE	BURDICK PAVING	Paving	$76,500.00	$76,400.50
45	DFCM	WV DRIVERS INSTALL TWO 2.5 TON A/C UNITS	ROCKY MOUNTAIN MECHANICAL&ELEC	Mechanical	$14,000.00	$13,995.00
46	DIXIE	DIXIE UPGRADE CPU & PROGRAMMING	HONEYWELL BUILDING SOLUTIONS	Mechanical	$26,000.00	$25,349.00
47	SUU	SUU ELECTRONIC LEARNING CENTER	ROCMONT INDUSTRIAL CORP	Haz Mat Const	$50,000.00	$49,356.92
48	ST HOSP	YOUTH CENTER ACCESS PAVING IMPROVEMENTS	SUMSION CONSTRUCTION / ECKLES PAVING	Paving	$55,155.00	$27,905.00
49	ITS	SOB INSTALL UPS AT DTS	SKYLINE ELECTRIC INC	Mechanical	$500,000.00	$90,400.00
50	SNOW	SNOW COLLEGE COTTAGES	THERMAL WEST INDUSTRIAL INC	Haz Mat Const	$30,000.00	$30,020.00
51	O/WATC	OWATC CHILLER REPLACEMENT	CARRIER INTERMOUNTAIN	Mechanical	$58,612.00	$58,612.00
		End of Report			**51**	**$18,299,221.43**

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

Jul-08

REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE		GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
	BEGINNING BALANCE		7,009,053.24	233,307.64				
	INCREASES TO CONTINGENCY RESERVE FUND							
	FUNDING							
07268	DFCM	Multi Agency Office Building	1,947,914.00	-	-	0.00%	Pending	0%
	OTHER INCREASES							
05055	USDC	New Housing Unit	115,500.00	-	45,413.06	1.93%	Construction	95%
01283	USU	Sant Engineering Innovation Bldg	25,212.00	-	(10,097.53)	-0.11%	Construction	94%
06178	Corrections	Field Operation Ctrs Various Improv	5,004.00	-	21,866.20	3.94%	Closed	100%
07176	Courts	Ogden Juvenile Boiler Replacement	3,022.50	-	7,585.50	7.87%	Closed	100%
07193	DHS	JJS Decker Lake Control Room Renovation	2,055.00	-	(2,055.00)	-1.15%	Construction	32%
06140	Health	Cannon Hlth Bldg Wtr Htr/Plbg/ada Restrm	2,000.00	-	965.00	0.24%	Closed	100%
	DECREASES TO CONTINGENCY RESERVE FUND							
	NEW CONSTRUCTION							
05050	Dixie College	Health Sciences Building	(90,822.03)	-	113,461.03	0.71%	Construction	90%
00000	U OF U	Settlement on Housing Contract	(87,500.00)	-	1,567,294.06	N/A	Complete	100%
03180	Wildlife	New Midway Fish Hatchery	(72,382.00)	-	81,910.00	0.98%	Construction	93%
05025	Corrections	CUCF 288 Bed Facility	(70,149.63)	-	(3,986.15)	-0.03%	Construction	96%
07037	Public Safety	SL County Joint Drivers License/DMV	(69,349.50)	-	274,907.95	5.65%	Construction	66%
05188	UVSC	Digital Learning Ctr Programming	(60,916.23)	-	924,189.28	2.31%	Construction	99%
04150	CEU	San Juan Campus Library & Health Sciences	(28,654.62)	-	60,342.43	1.17%	Complete	100%
04141	SLCC	Jordan Campus Health Sciences Bldg	(8,777.90)	-	413,607.82	1.33%	Construction	93%
06041	CUCF	New 192 Bed Expansion	(7,515.00)	-	254,284.59	1.46%	Construction	95%
	REMODELING							
07030	Public Safety	Post Academy Remodel	(60,413.00)	-	-	0.00%	Design	1%
05082	Corrections	Draper Prison Perimeter Secutity Upgrade	(41,371.94)	-	75,171.94	6.40%	Closed	100%
06317	UVSC	Science Center Remodel	(36,336.00)	-	39,471.00	3.28%	Construction	100%
07029	UDOT	Greendale Maint Station Replacement	(35,257.00)	-	35,257.00	5.70%	Design	0%
06187	DFCM	Heber Wells Commerce Space Enc/Repl Fans	(34,285.00)	-	297,864.44	11.42%	Construction	93%
06162	CEU	BDAC Bldg Chilled Wtr Syst/Code Comp	(23,027.00)	-	30,794.00	2.29%	Construction	53%
07156	DHS	Provo Reg Improvements	(18,258.55)	-	32,402.85	18.00%	Construction	87%
07282	DWS	Cedar City Replace Stairs/Ramps	(15,441.00)	-	15,441.00	19.84%	Design	71%
07166	SUU	Library/Centrum Settlement Repairs	(15,415.90)	-	15,415.90	4.88%	Construction	33%
07170	Courts	Cedar City Security System Replacement	(13,813.00)	-	13,813.00	16.17%	Closed	100%

DFCM

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Jul-08

REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE		GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
07190	Fairpark	Grand Building Boiler Replacement	(10,677.14)	-	10,677.14	11.19%	Construction	37%
06156	Parks & Rec	Staravation State Park New Restroom	(6,538.60)	-	15,145.69	7.35%	Construction	93%
07123	Courts	Ogden Fire Alarm Upgrade	(4,335.00)	-	4,335.00	2.34%	Construction	58%
07204	Courts	Various Facilities Security Upgrade	(3,653.81)	-	3,653.81	0.32%	Construction	5%
06132	Courts	Matheson Crts Fac Jury Boxes Remodel	(2,031.00)	-	2,031.00	0.34%	Construction	40%
06142	UNG	American Fork Armory Boiler Upgrade	(2,012.50)	-	50,465.25	13.11%	Construction	89%
07120	DHS/JJS	Weber Valley Det Elec Service Upgrade	(1,605.50)	-	1,605.50	2.06%	Construction	88%
07322	Parks & Rec	Edge Of Cedars Security Upgrade	(1,361.00)	-	1,361.00	1.93%	Closed	100%
07117	Corrections	Bonneville AP&P Generator Upgrade	(1,156.19)	-	1,156.19	0.99%	Closed	100%
07053	WSU	Learning Center HVAC Upgrades	(1,057.00)	-	1,057.00	0.22%	Construction	96%
05190	USDC	Demolition Of Tulip Tree Inn & School	(750.00)	-	14,829.86	3.39%	Complete	100%
07173	DWS	Richfield Fire Alarm Upgrade	(165.00)	-	165.00	1.00%	Closed	100%
07144	DHS	Moab Reg Security Remodel	(65.00)	-	1,107.00	0.87%	Closed	100%
06111	Public Safety	Ddo Crime Lab Install Fire Alarm System	(1.00)	-	1.00	0.01%	Closed	100%
	TOTAL		8,284,666.70	233,307.64				

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Jun-08

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	% of Constr. Budget
BEGINNING BALANCE	**5,462,699.34**	**68,371**		
INCREASES TO PROJECT RESERVE FUND:				
SLCC - RRC Heat Plant Control Replacement	169,189.00		Balance of Construction & Hazmat Budgets	22.44%
OWATC - Water Main Replacement	115,538.00		Balance of Construction Budget	37.51%
UAC - Glen Dinning Home Various Improvements	60,357.07		Balance of Construction, Inspection & Insurance Budgets	17.90%
DEQ - Bldg #2 HVAC Upgrade	49,896.83		Balance of Various Project Budgets	19.12%
SUU - Heat Plant Fuel Tanks/Emergency Generator	49,295.64		Balance of Various Project Budgets	6.85%
OWATC - Business Bldg Carpet Replacement	46,948.43		Balance of Construction, Inspection & Insurance Budgets	23.14%
ABC - Statewide ADA Upgrades	27,380.00		Project Residual	100.00%
DNR - Admin Bldg Plumbing/Sewer Upgrades	24,905.30		Balance of Construction, Inspection & Insurance Budgets	49.56%
DWS - Cedar City Stairs/Ramp Replacement	19,975.00		Balance of Construction Budget	25.67%
Courts - Brigham City Security/Flooring Upgrade	19,215.04		Balance of Various Project Budgets	13.15%
Parks - Edge Of Cedars Security Upgrade	17,101.23		Balance of Various Project Budgets	21.32%
Courts - Layton Boiler Replacement	14,302.00		Balance of Construction, Inspection & Insurance Budgets	19.43%
DATC - Fire Alarm Upgrade	11,871.62		Balance of Construction, Design & Insurance Budgets	4.58%
Courts - Cedar City Security System Replacement	9,602.00		Balance of Design, Inspection & Insurance Budgets	12.63%
OWATC - Campus Water Main Replacement	5,654.50		Balance of Design, Inspection & Insurance Budgets	1.84%
Courts - Farmington Security Upgrade	4,074.00		Balance of Construction, Inspection & Insurance Budgets	5.40%
DWR - Springville Hatchery Storage Bldg	4,070.47		Balance of Design Budget	1.77%
UDC - Bonneville AP&P Generator Upgrade	3,487.00		Balance of Design, Inspection & Insurance Budgets	1.94%
PARKS - Antelope Island Various Improvements	2,668.04		Balance of Inspection Budget	0.94%
DHS/JJS - Iron County Crisis Ctr Fire Alarm Upgrade	1,708.00		Balance of Construction, Inspection & Insurance Budgets	14.60%
DATC - Cooling Loop Pipe Replacement	1,688.50		Balance of Inspection & Insurance Budgets	0.92%
UDC - Field Operations Centers Various Improvements	1,556.43		Balance of Inspection & Insurance Budgets	0.28%
BATC - West Campus Renovation	882.50		Balance of Inspection & Insurance Budgets	0.24%
Courts - Ogden Sewer Ejector Upgrade	725.00		Balance of Inspection & Insurance Budgets	1.15%
Courts - West Jordan Infill Shell Space	439.58		Balance of Inspection & Insurance Budgets	0.12%

UDC - CUCF Glazing Improvements	382.15		Balance of Inspection & Insurance Budgets	0.85%
U of U - Warnock Engineering Building	361.59		Balance of Commissioning Budget	0.00%
UNG - Tooele Armory Boiler/Water Heater	344.40		Balance of Inspection Budget	0.20%
DECREASES TO PROJECT RESERVE FUND:				
DHS/JJS - Decker Lake Control Room	(69,250.00)		To Award Construction Contract	38.78%
Fairpark - Conference Center West Side Remodel	(24,908.00)		To Award Construction Contract	8.44%
SUU - Swimming Pool Replaster	(17,146.55)		Return Funds For Additional Required Work	8.11%
UVSC - Sprinkler System Pump	(7,568.73)		To Award Construction Contract	1.91%
DIXIE - Auxilliary Bldgs Revenue Bond Payoff	(639.31)		Return Funds For Additional Bond Costs	0.02%
ENDING BALANCE	**6,006,806.07**	**68,371**		

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Statewide Planning Fund

Agency	*Project*	*Project Description*			*Amount*
Dixie College	06297640	Dixie Centennial Commons Center			$50,368.27
		4661 and 4662	1	***Planning Fund Allocations***	**$50,368.27**
		04222300		***Statewide Planning Reserve***	**$901,000.00**
				Available Balance	**$850,631.73**

Statewide Emergency Fund

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Youth Corrections	07318430	Millcreek Yth Ctr Cold Loop Wtr Ln Replc	$0.00	$129,703.92	($90,223.00)	$118,442.75
Youth Corrections	07341430	Iron Cnty Yth Crisis Ctr Interior Renov	$0.00	$77,967.00	($39,417.00)	$115,650.00
Human Services-Other	08003400	DHS Eccles Group Home Emerg Floor Reprs	$5,000.00	($933.73)	$1,867.45	$1,867.45
Snow College	08222710	Snow College South Emerg Boiler Replacem	$0.00	($1.00)	$25,001.00	$25,000.00
	4		**$5,000.00**	**$206,736.19**	**($102,771.55)**	**$260,960.20**
				Current Available Balance - Fund:	**07066300**	$40,306.24

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Transactions since: **2/21/2008**

Statewide Energy Conservation Account

Agency	*Project*	*Project Description*	*Budget*	*Prior Encumb.*	*Current Encumb.*	*Total Encumb.*
Facilities Constr	07041300	Fy'08 Energy Projects Program	$1,489,398.00	$120,497.27	($91,589.67)	$1,734,455.71
		1	**$1,489,398.00**	**$120,497.27**	**($91,589.67)**	**$1,734,455.71**

Current Available Balance - Fund: **05030300** **$415,404.57**

Statewide Hazardous Materials Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Capitol Preservation Board	02291050	CPB St Capitol Basement Asbestos Abateme	$1,150,905.33	$285,396.47	($3,221.43)	$1,128,700.14
Univ of Utah	06209750	UU Campus Wide Asbestos Abatement	$70,296.60	$46,366.56	$0.00	$46,366.56
Univ of Utah	07228750	UU Campus Wide General Asbestos Abatemnt	$50,000.00	$0.00	$0.00	$0.00
Agriculture	08086300	Fy'09 Haz Mat Survey & Assessment Progrm	$417,200.00	($42,723.63)	$45,393.86	$45,393.86
Udot-Region	08087300	Fy'09 Haz Materials Emergency Abatement	$350,000.00	($89,197.00)	$100,346.38	$100,344.38
	5		**$2,038,401.93**	**$199,842.39**	**$142,518.81**	**$1,320,804.94**

Current Available Balance - Fund: **07056300** **($38,059.11)**

Statewide Land Options and Acquisition Fund

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.

Current Available Balance - Fund: **02208300** **$268,244.10**

Statewide Paving Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Univ of Utah	05089750	UU East 309 Drive Concrete Repairs	$24,000.00	$4,619.44	$0.00	$9,238.87
Weber State University	05282810	WSU Campus Wide Paving Projects Design	$25,000.00	$0.00	$0.00	$0.00
Snow College	06087700	Snow Ball Fields Parking Lot Slurry	$404,600.00	($296,956.03)	$466,808.55	$509,557.55
Alcoholic Beverage Control	07064300	Fy'08 Paving Preventative Maint Program	$415,000.00	($72,867.85)	$82,716.90	$325,018.77
Facilities Constr	07065300	Fy'08 Paving UCI Repairs Program	$250,000.00	$49,435.03	$0.00	$346,045.24
Snow College	07069710	Snow South Overlay/Shop Prk/slurry Main	$82,500.00	$6,278.88	$0.00	$50,231.00
Univ of Utah	07072750	UU Park Circle Paving Improvements	$25,000.00	$0.00	$0.00	$0.00
Univ of Utah	07073750	UU Parking Lot #66 Slurry Seal/Repairs	$90,000.00	($9,111.74)	$10,934.09	$10,934.09
Univ of Utah	07074750	UU Lot 22 Reconstruction/Retaining Wall	$225,000.00	$0.00	$0.00	$0.00
Univ of Utah	07075750	UU Prk Lot #30 Repair/Resurface	$165,000.00	$0.00	$0.00	$0.00
Univ of Utah	07076750	UU Alumni To N. Campus Road Slurry Seal	$150,000.00	$0.00	$0.00	$0.00
Univ of Utah	07077750	UU E. Hospital Road Reconstruction	$94,000.00	$0.00	$0.00	$0.00
Univ of Utah	07078750	UU Upper Loop Road Reconstruction	$85,000.00	$0.00	$0.00	$0.00
Univ of Utah	07079750	UU Red Butte Road Reconstruction	$107,000.00	$0.00	$0.00	$0.00
UT Valley St College	07082790	UVSC Advancement Bldg Prk Improvements	$190,200.00	$25,559.06	($381.60)	$201,419.65
Alcoholic Beverage Control	07086030	ABC Warehouse Paving and Concrete Improv	$79,900.00	$36,356.05	($4,403.55)	$191,715.00
Courts	07089150	Provo Courts Asphalt Slurry Seal	$83,880.00	$11,175.67	$0.00	$67,054.00
Fairpark	07090370	Farprk Grandstand Nw Prk Lot Paving Impr	$132,386.00	($12,150.56)	$29,099.00	$152,536.00
Youth Corrections	07091430	Farmington Bay Youth Fac Prk Lot Improv	$32,200.00	$676.67	$0.00	$4,060.00
Youth Corrections	07092430	Wasatch Youth Ctr Paving Improvements	$35,900.00	$1,102.07	$0.00	$7,714.50
Youth Corrections	07095430	Slate Canyon Youth Fac Paving Improvemnt	$49,200.00	$8,195.00	$0.00	$49,170.00
State Hospital	07098420	St Hosp Youth Ctr Access Rd Improvements	$65,000.00	($25,836.30)	$31,028.80	$31,155.00
National Guard	07099470	Mount Pleasant Armory Paving Improvemnts	$129,700.00	($95,477.10)	$115,098.32	$117,727.32
National Guard	07103470	Blanding Armory Paving Improvements	$57,800.00	$0.00	$0.00	$0.00
Workforce Services	07106920	DWS Ogden Employment Ctr Paving Improv	$53,800.00	$2,198.63	$0.00	$17,589.00
Workforce Services	07107920	DWS Provo Emp Ctr Paving Improvements	$35,378.00	$0.00	$0.00	$0.00
Southern Utah University	07214730	SUU Prk Lot Improvements Phase Ii	$85,000.00	$85,000.00	$0.00	$85,000.00
Facilities Constr	08035300	Fy'09 Paving Preventative Maintenance	$500,000.00	($11,676.00)	$24,176.00	$25,000.00
Southern Utah University	08120730	SUU Asphalt Prk Lot Seal/Slurry Coating	$111,200.00	$0.00	$0.00	$0.00
Univ of Utah	08144750	UU Med Drive South Above #540 Bldg Pavng	$67,000.00	$0.00	$0.00	$0.00
Univ of Utah	08145750	Red Butte Garden Public Road Resurface	$30,000.00	$0.00	$0.00	$0.00
Univ of Utah	08146750	UU Central Campus Drive North Paving Imp	$292,000.00	$0.00	$0.00	$0.00
Univ of Utah	08147750	UU Union Bd Dock Road Paving Improvement	$93,800.00	$0.00	$0.00	$0.00
Univ of Utah	08148750	UU Regulatory Waste Bldg Paving Improv	$13,000.00	$0.00	$0.00	$0.00
Weber State University	08174810	WSU Prk Lot A-2 Expansion/Reconfiguratin	$385,500.00	$0.00	$0.00	$0.00
Weber State University	08175810	WSU Campus Entry Road Modifications	$342,860.00	$0.00	$0.00	$0.00
Uintah Basis Atc	08176250	UBATC Vernal Branch Campus Paving Upgrad	$887,625.00	$0.00	$0.00	$0.00
Alcoholic Beverage Control	08177030	ABC Main Warehse Concrete Paving Improv	$116,200.00	($6,585.00)	$7,902.00	$7,902.00
Central Utah Correctional Facilities	08184110	CUCF Road and Drainage Improvements	$404,900.00	$0.00	$0.00	$0.00
State Hospital	08198420	St Hospital Paving Center Street	$270,357.00	$0.00	$0.00	$0.00
Youth Corrections	08199430	Jj Sw Youth Ctr Parking Lot Improvements	$250,001.00	$0.00	$0.00	$0.00
National Guard	08201470	Tooele Armory Se Parking Lot Improvement	$150,000.00	$0.00	$0.00	$0.00
National Guard	08202470	Draper Nat Gd Hq S. Prk Lot Slurry Seal	$109,500.00	$0.00	$0.00	$0.00

Statewide Paving Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Natural Resources-Other	08203500	DNR Admin Bldg Re-Seal Parking Area	$249,500.00	$0.00	$0.00	$0.00
Office of Education	08209200	Bd of Educ Main Prk Lot Paving Improvemt	$104,300.00	$0.00	$0.00	$0.00
Udot-Administration	08213900	Cal Rampton Bd Construct New S. Prk Lot	$332,395.00	$0.00	$0.00	$0.00
Workforce Services	08215920	DWS Clearfield Prk Lot Extension/Landsca	$70,900.00	$0.00	$0.00	$0.00
Workforce Services	08218920	1385 S. State DWS/DHS Bldg Prk Lot Pavng	$85,800.00	$0.00	$0.00	$0.00
Courts	08229150	Provo Juvenile Crts Paving Improvements	$115,000.00	($4,942.67)	$6,131.00	$7,130.00
		49	**$8,154,282.00**	**($305,006.76)**	**$769,109.51**	**$2,216,197.99**
				Current Available Balance - Fund:	**04223300**	**$134,810.67**

Statewide Roofing Projects

Agency	Project	Project Description	Budget	Prior Encumb.	Current Encumb.	Total Encumb.
Bridgerland Atc	06149300	Fy'07, Fy'08 Roofing Emergency Program	$532,900.00	$12,755.42	$5,068.00	$213,881.00
Utah State University	07016770	USU Motor Pool Building Reroof	$179,730.00	$63,192.57	($52,174.34)	$88,145.80
Utah State University	07017770	USU Cpd Building Reroof	$294,530.00	$33,720.50	$0.00	$269,764.00
Weber State University	07019810	WSU Stewart Stadium Roof Leaks Repairs	$144,300.00	$1,333.33	$0.00	$8,000.00
Alcoholic Beverage Control	07062300	Fy'08 Roofing Preventative Maint Proram	$546,260.48	($60,970.49)	$65,439.71	$210,053.40
Facilities Constr	07063300	Fy'08 Roofing Seismic Program	$100,000.00	$0.00	$0.00	$0.00
Univ of Utah	07127750	UU Eccles Inst of Human Genetics Roofing	$640,000.00	($211,241.48)	$292,972.03	$490,383.31
Univ of Utah	07128750	UU Park Bldg Roofing Improvements	$1,350,000.00	$0.00	$0.00	$0.00
Stores	07136030	ABC Store #19 Roofing/Rf Units Replacemt	$154,000.00	$54,410.84	($38,861.01)	$93,298.99
Workforce Services	07143920	Vernal DWS Bldg Roofing Improvements	$55,200.00	$7,775.00	$0.00	$31,100.00
Human Services-Other	07145400	Vernal DHS Bldg Roofing Improvements	$82,500.00	$12,150.00	$0.00	$48,600.00
Dixie College	07150640	Dixie Technology Bldg Roofing Improvemnt	$159,600.00	$31,492.79	($17,081.12)	$86,470.00
Youth Corrections	07152430	Lightning Peak Youth Fac Reroof	$274,300.00	$180,768.50	($152,586.50)	$169,092.00
Weber State University	07351810	WSU Heat Plant Reroof	$102,099.00	$6,456.12	($5,107.34)	$8,092.66
Udot-Region	08037900	DOT Cedar Mtn Maint Station Roofing Impr	$205,500.00	$0.00	$0.00	$0.00
College of Eastern Utah	08038610	CEU Industrial Park Roofing Improvements	$65,000.00	$0.00	$0.00	$0.00
College of Eastern Utah	08039610	CEU Library Roofing Improvements	$150,000.00	$0.00	$0.00	$0.00
Salt Lake Comm College	08041660	SLCC Rrc Admin Bldg Roofing Improvements	$237,700.00	($1,761.00)	$3,961.00	$13,200.00
Stores	08042030	ABC Store #27 Roofing Improvements	$83,100.00	$0.00	$0.00	$0.00
College of Eastern Utah	08043610	CEU Arts & Events Ctr Roofing Improv	$130,000.00	$0.00	$0.00	$0.00
Salt Lake Comm College	08103670	SLCC SCC Main Building Roofing Impr	$83,200.00	$0.00	$0.00	$0.00
Southern Utah University	08118730	SUU Auditorium Roofing	$30,001.00	$0.00	$0.00	$0.00
Board of Regents	08119730	SUU Multi-Purpose Bldg Roofing Impr	$2,937.00	$0.00	$0.00	$0.00
Univ of Utah	08142750	UU Bldgs & Grnds Bldg Roofing Improvemnt	$105,200.00	$0.00	$0.00	$0.00
Univ of Utah	08143750	UU Biology Bldg Screen Panel Replacement	$145,000.00	$0.00	$0.00	$0.00
Utah State University	08149770	USU Educ Bldg Roofing Improvements	$180,000.00	($6,834.33)	$8,201.00	$8,200.00
Utah State University	08150770	USU Sculpture Lab Roofing Improvements	$26,000.00	$0.00	$0.00	$0.00
Utah State University	08151770	USU Univ Reserve Bd Roofing Improvements	$40,000.00	$0.00	$0.00	$0.00
Utah State University	08152770	USU Campus Planning Roofing Improvements	$42,000.00	$0.00	$0.00	$0.00
Utah State University	08153770	USU Geology Greenhouse Roofing Improv	$21,999.00	$0.00	$0.00	$0.00
Weber State University	08173810	WSU Administration Building Reroof	$222,500.00	($5,915.29)	$6,901.00	$6,900.00
Draper Prison Facilities	08183100	Draper Oquirrh Bldgs #1 & #2 Roofing Imp	$50,000.00	$0.00	$0.00	$0.00
Developmental Center	08196410	USDC Auditorium Center Roofing Improv	$249,580.00	$0.00	$0.00	$0.00
State Hospital	08197420	St Hosp Youth Ctr Partial Reroof	$70,000.00	$0.00	$0.00	$0.00
		34	**$6,755,136.48**	**$117,332.47**	**$116,732.43**	**$1,745,181.16**
				Current Available Balance - Fund:	**02207300**	**$1,432,551.64**

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	LAST QUARTERLY REPORT Apr-08 Transfers From Contingency	LAST QUARTERLY REPORT Apr-08 % To Construction Budget	CURRENT QUARTERLY REPORT Jun-08 Transfers From Contingency	CURRENT QUARTERLY REPORT Jun-08 % To Construction Budget
DWS	DWS Metro Block 53 Renovation	11.31%	-	0.00%	-	0.00%
Parks & Rec	Wasatch Mtn St Prk Sewer Line Repairs	10.77%	-	0.00%	-	0.00%
DATC	Cooling Loop Pipe/Stand Replacement	10.50%	-	0.00%	-	0.00%
DFCM	Heber Wells Commerce Space Enc/Repl Fans	10.47%	240,007.44	14.29%	297,864.44	17.73%
DFCM	Orc Exterior Windows Caulking/Gasket Rep	10.38%	-	0.00%	-	0.00%
Courts	Farmington Security Upgrade	10.31%	5,275.00	6.99%	5,275.00	6.99%
DCED	Glen Dinning H,m (Fine Arts) Various Impr	10.14%	8,512.02	2.52%	8,512.02	2.52%
Courts	Various Facilities Security Upgrade	10.13%	-	0.00%	3,653.81	0.70%
DNR	Admin Bldg Restroom Upgrade	10.05%	-	0.00%	-	0.00%
UNG	Beaver Armory Install Fire Alarm	9.93%	-	0.00%	-	0.00%
Corrections	Electrical & Data Systems Upgrade	9.86%	-	0.00%	-	0.00%
Corrections	CUCF Glazing Improvements	9.65%	-	0.00%	-	0.00%
DWS	Richfield Fire Alarm Upgrade	9.65%	-	0.00%	165.00	0.66%
Public Safety	Ddo Crime Lab Install Fire Alarm System	9.65%	-	0.00%	1.00	0.01%
DATC	Student Sery Remodel Addition	9.62%	8,988.00	2.17%	8,988.00	2.17%
Corrections	Draper Admin Bldg Cooling System Replacement	9.62%	-	0.00%	-	0.00%
DWS	Cedar City Boiler Replacement	9.61%	-	0.00%	-	0.00%
Health	Cannon Bldg Upgrade AHU Fan Airflow	9.60%	-	0.00%	-	0.00%
Parks & Rec	Edge Of Cedars Security Upgrade	9.60%	-	0.00%	1,361.00	1.70%
Courts	Ogden Juvenile Boiler Replacement	9.58%	10,608.00	12.21%	7,585.50	8.73%
UNG	Ogden Armory Boiler Piping & Controls	9.58%	-	0.00%	-	0.00%
Fairpark	Remodel Drivers License Office	9.58%	5,229.05	0.87%	5,229.05	0.87%
DHS	Provo Reg Improvements	9.57%	13,397.09	7.44%	32,402.85	18.00%
Corrections	Uintah, Fremont, Orange St Fire Spr	9.57%	-	0.00%	-	0.00%
DHS	JJS Decker Lake Control Room Renovation	9.57%	-	0.00%	(2,055.00)	-1.15%
Corrections	CUCF Ed Bldg Fire & Life Safety Improvements	9.55%	-	0.00%	-	0.00%
Corrections	Bonneville AP&P Generator Upgrade	9.54%	-	0.00%	1,156.19	0.64%
Agricuture	Agriculture Bldg Repl Plbg Fixt/Wtr Supp	9.54%	18,945.00	15.33%	18,945.00	15.33%
Courts	Layton Boiler Replacement	9.54%	-	0.00%	-	0.00%
SLCC	Rrc Quad Lighting Upgrade	9.54%	30,333.00	17.33%	30,333.00	17.33%
Courts	Cedar City Security System Replacement	9.53%	-	0.00%	13,813.00	18.18%
Corrections	Draper Water Treatment System	9.53%	-	0.00%	-	0.00%
Wildlife	Springville Fish Hatch Storage Bldg Repl	9.52%	6,056.80	2.63%	6,056.80	2.63%
Courts	Matheson Crts Fac Jury Boxes Remodel	9.51%	-	0.00%	2,031.00	0.97%
SLCC	RRC Boiler Replacement	9.51%	-	0.00%	-	0.00%

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SLCC	Rrc/Jordan Boilers Controls Replace	9.51%	-	0.00%	-	0.00%
Corrections	NUCCC Generator Upgrade	9.51%	-	0.00%	-	0.00%
UVSC	Campus Ext Steel Panel Maintenance	9.51%	-	0.00%	-	0.00%
Courts	Ogden Customer Service Counter Remodel	9.50%	-	0.00%	-	0.00%
Fairpark	Promontory Hall Improvements	9.50%	-	0.00%	-	0.00%
Courts	Ogden Fire Alarm Upgrade	9.50%	-	0.00%	4,335.00	2.34%
SUU	Campus Fire Alarm System Upgrade	9.50%	-	0.00%	-	0.00%
Courts	Btigham Security/Flooring Upgrade	9.50%	-	0.00%	-	0.00%
Corrections	CUCF Heat Exchanger Upgrade	9.50%	-	0.00%	-	0.00%
OWATC	ATC Business Bldg Carpet Replacement	9.50%	-	0.00%	-	0.00%
UVSC	Sprinkler sys Pump/Ext Bldgs Renovation	9.50%	-	0.00%	-	0.00%
BATC	West Campus Renovation	9.50%	9,442.00	2.62%	9,442.00	2.62%
SUU	ADA Upgrades	9.50%	-	0.00%	-	0.00%
Courts	Ogden Sewer Ejector Upgrade	9.50%	836.00	1.33%	836.00	1.33%
SUU	Student Center Chiller Replacement	9.50%	-	0.00%	-	0.00%
SUU	Swimming Pool Replaster	9.50%	-	0.00%	-	0.00%
DWS	Cedar City Replace Stairs/Ramps	9.50%	-	0.00%	15,441.00	19.84%
USU	Vernal Admin HVAC Improvements	9.50%	-	0.00%	-	0.00%
SUU	Centrum Art Remodel Digitial Photolab	9.50%	10,742.00	13.71%	10,742.00	13.71%
DHS/JJS	Iron County Crisis Center Fire Alarm	9.50%	-	0.00%	-	0.00%
Health	Csnh Clinic Install Supplement Heat Panel	9.50%	-	0.00%	5,625.00	2.81%
DFCM	Tax Comm Bldg Repl Comp Air Conditioner	9.50%	-	0.00%	-	0.00%
Tax	Replace Bldg Variable Speed Drives	9.49%	-	0.00%	-	0.00%
Snow	Washburn Ext Doors/Air Compressor	9.49%	-	0.00%	-	0.00%
Corrections	Draper Admin Bldg Generator Upgrade	9.48%	-	0.00%	-	0.00%
DATC	Bldg C HVAC Upgrade	9.48%	-	0.00%	-	0.00%
Parks & Rec	Great Salt Lake St Park Sewer Upgrade	9.47%	-	0.00%	-	0.00%
SUU	Boiler Plnt Automation/Power Meterng	9.47%	65,002.62	44.88%	65,002.62	44.88%
OWATC	Water Main Replacement	9.45%	-	0.00%	-	0.00%
UDOT	Rampton Rooftop Unit Replacement	9.39%	-	0.00%	-	0.00%
UNG	Brigham City Armory Boiler Replacement	9.38%	-	0.00%	-	0.00%
DHS	Moab Reg Security Remodel	9.34%	910.00	0.95%	1,107.00	1.15%
Parks & Rec	Otter Creek Restroom Renovation	9.34%	-	0.00%	-	0.00%
CEU	Music Bldg Remodel	9.32%	-	0.00%	-	0.00%
DHS	USDC HVAC Controls Upgrade	9.31%	-	0.00%	-	0.00%
Snow	Campus Fire Alarm System Upgrade	9.31%	-	0.00%	-	0.00%

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Corrections	Draper Prison Admin/Academy Bldgs Improv	9.30%	-	0.00%	-	0.00%
DHS/State Hosp	Forensics Lab Generator Upgrade	9.26%	-	0.00%	-	0.00%
Corrections	Draper DDC Controls Upgrade	9.25%	21,295.44	5.07%	21,295.44	5.07%
SUU	Library/Centrum Settlement Repairs	9.25%	-	0.00%	15,415.90	4.88%
Courts	W. jordan Crthse Finish Shelled Courtrm	9.25%	135,984.43	36.26%	135,984.43	36.26%
DFCM	DEQ Bldg #2 Upgrade HVAC System	9.25%	3,707.00	1.42%	3,707.00	1.42%
Health	Cannon Hlth Bldg Wtr Htr/Plbg/ada Restrm	9.24%	2,965.00	0.75%	965.00	0.24%
Fairpark	Replace Cast Iron Water Lines	9.21%	25,825.68	8.05%	25,825.68	8.05%
UNG	American Fork Armory Boiler Upgrade	9.19%	48,452.75	39.07%	50,465.25	40.70%
CEU	Athletic Center Shower Repairs	9.17%	490.00	0.22%	490.00	0.22%
UNG	Tooele Armory Boiler	9.09%	17,626.07	10.18%	17,626.07	10.18%
Education	Admin Bldg Elevator Upgrade	9.07%	-	0.00%	-	0.00%
WSU	Learning Center HVAC Upgrades	9.05%	-	0.00%	1,057.00	0.22%
DWS	Admin Bldg Elevators Upgrades	9.00%	-	0.00%	9,945.00	1.46%
Snow College	Activity Ctr HVAC Upgrade/Str Addit	9.00%	62,816.69	10.03%	49,076.79	7.83%
CUCF	CUCF Boiler And ATC Controls Upgrade	9.00%	13,905.00	2.22%	13,905.00	2.22%
WSU	Telecom/Comp Ctr Hvac/Elec Upgrades	9.00%	39,813.90	7.93%	39,813.90	7.93%
CEU	BDAC Bldg Chilled Wtr Syst/Code Comp	8.98%	7,767.00	1.09%	30,794.00	4.33%
Dixie College	Burns Study Area Upgrades/Windows	8.97%	8,715.00	1.69%	8,715.00	1.69%
DATC	Fire Alarm Upgrade	8.94%	7,972.61	2.97%	7,972.61	2.97%
Corrections	Field Operation Ctrs Various Improv	8.91%	17,993.65	3.27%	21,866.20	3.94%
Corrections	Draper Prison Elect & Security Upgrades	8.76%	10,482.26	1.08%	10,482.26	1.08%
Corrections	Draper Security Upgrades	8.75%	-	0.00%	-	0.00%
DHS/JJS	Weber Valley Det Elec Service Upgrade	8.67%	-	0.00%	1,605.50	1.88%
Wildlife	Springville Hatch Fry Tanks Wtrline Replacem	8.66%	1,907.75	1.04%	1,907.75	1.04%
DFCM	Heber Wells Elevators Upgrades	8.57%	-	0.00%	-	0.00%
Fairpark	Grand Building Boiler Replacement	8.57%	-	0.00%	10,677.14	11.19%
WSU	Heat Plant Boiler Replacement	8.47%	-	0.00%	-	0.00%
DHS	St Hosp MS Bldg Steam Heating Replacement	8.46%	-	0.00%	-	0.00%
Courts	Richfield Boiler Replacement	8.33%	-	0.00%	-	0.00%
UVSC	Science Center Remodel	8.33%	3,135.00	0.30%	39,471.00	3.76%
UNG	Manti Armory Replace Existing Water Line	8.31%	-	0.00%	-	0.00%
UDOT	Greendale Maint Station Replacement	8.28%	-	0.00%	35,257.00	5.70%
SNOW	Heat Plant Boiler Upgrade Design	8.25%	372,953.42	29.56%	372,953.42	29.56%
Corrections	Draper Prison Perimeter Secutity Upgrade	8.24%	33,800.00	2.69%	75,171.94	5.87%
DWS	Metro Park Structure Repairs	8.21%	10,747.68	6.06%	10,747.68	6.06%

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	LAST QUARTERLY REPORT Apr-08 Transfers From Contingency	LAST QUARTERLY REPORT Apr-08 % To Construction Budget	CURRENT QUARTERLY REPORT Jun-08 Transfers From Contingency	CURRENT QUARTERLY REPORT Jun-08 % To Construction Budget
Dixie College	Science Building Remodel	8.15%	-	0.00%	-	0.00%
SUU	Old Main Bldg HVAC/Electrical/Seismic Improvements	8.09%	36,734.91	1.51%	36,734.91	1.51%
UVSC	Repl Hvac unts With high Efficiency	7.93%	-	0.00%	-	0.00%
UDOT	Clearfield Maint Station Replacement	6.84%	-	0.00%	12,133.90	1.23%
Parks & Rec	Staravation State Park New Restroom	6.84%	8,607.09	4.18%	15,145.69	7.35%
Courts	Ogden 2nd Dist Crt Fac Hvac/Light/Paint	6.81%	14,486.38	2.11%	22,024.54	3.21%
SLCC	Rrc Utility Tunnel Expansion	6.56%	30,049.00	0.93%	55,534.00	1.72%
CEU	San Juan New Maint Shop Bldg	6.42%	-	0.00%	-	0.00%
Corrections	Orange St Classroom Addition	6.41%	17,244.00	3.97%	19,737.00	4.54%
UDOT	Panguitch Maint Station Replacement	6.27%	-	0.00%	-	0.00%
Public Safety	Post Academy Remodel	6.12%	-	0.00%	-	0.00%
Parks & Rec	Antelope Island St Prk Various Improvmnt	6.08%	-	0.00%	-	0.00%
Corrections	Draper Vocational Training Center	6.00%	524,290.73	37.87%	524,290.73	37.87%
UDOT	Vernal Maint Complex	5.69%	-	0.00%	-	0.00%
SUU	Heat Plnt Fuel Tnks & Emerg Generatr	5.63%	(3,650.00)	-0.69%	(3,650.00)	-0.69%
DFCM	Moab Regional HVAC/Fire Alarm Panel	5.56%	11,300.00	7.70%	11,300.00	7.70%
USDC	New Housing Unit	5.44%	90,931.78	3.79%	45,413.06	1.89%
Public Safety	SL County Joint Drivers License/DMV	5.19%	106,924.10	2.32%	274,907.95	5.94%
SUU	Teacher Education Center	4.89%	43,154.78	0.55%	43,154.78	0.55%
Courts	St George Courthouse	4.65%	-	0.00%	-	0.00%
CUCF	New 192 Bed Expansion	4.59%	165,342.59	0.97%	254,284.59	1.46%
DFCM	Multi Agency Office Building	4.59%	-	0.00%	-	0.00%
Health	Unified Lab Facility	4.58%	95,000.00	0.38%	95,000.00	0.38%
SLCC	Jordan Campus Health Sciences Bldg	4.50%	401,229.26	2.36%	413,607.82	2.43%
WSU	Gymnasium Renovation	4.39%	283,366.00	4.16%	283,366.00	4.16%
Corrections	CUCF 288 Bed Facility	4.19%	(74,135.78)	-0.59%	(3,986.15)	-0.03%
UVSC	Digital Learning Ctr Programming	4.14%	863,273.05	2.16%	924,189.28	2.31%
UDOT	Tooele DOT Maintenance Station Replacement	3.99%	165,073.41	16.82%	165,073.41	16.82%
Dixie College	Health Sciences Building	3.81%	11,612.00	0.07%	113,461.03	0.71%
WSU	New Humanities Bld/Chilled Water Plant	3.81%	25,573.15	0.10%	23,200.68	0.09%
Snow	Library/Classroom Building	3.79%	-	0.00%	-	0.00%
DATC	Barlow Technology Building	3.70%	-	0.00%	-	0.00%
U OF U	Marriot Library Renovation	3.56%	2,900,290.71	4.95%	2,900,290.71	4.95%
CEU	San Juan Campus Library & Health Sciences	2.95%	31,687.81	0.67%	60,342.43	1.28%
UBATC	Vernal Branch Building	2.71%	-	0.00%	-	0.00%
USU	Sant Engineering Innovation Bldg	2.52%	15,114.47	0.17%	(10,097.53)	-0.11%

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	LAST QUARTERLY REPORT Apr-08 Transfers From Contingency	LAST QUARTERLY REPORT Apr-08 % To Construction Budget	CURRENT QUARTERLY REPORT Jun-08 Transfers From Contingency	CURRENT QUARTERLY REPORT Jun-08 % To Construction Budget
Wildlife	Springville Hatchery Water Treatment System	2.47%	-	0.00%	-	0.00%
USDC	Demolition Of Tulip Tree Inn & School	2.17%	14,079.86	3.70%	14,829.86	3.90%
Wildlife	New Midway Fish Hatchery	2.01%	-	0.00%	81,910.00	0.98%
U OF U	Nursing Bldg Renovation Expansion\	1.90%	-	0.00%	-	0.00%
Snow College	Heat Plant Third Boiler Uupgrade	0.90%	41,483.17	0.62%	41,483.17	0.62%
U OF U	Settlement on Housing Contract	0.00%	1,479,794.06	178.97%	1,567,294.06	189.55%
DFCM	To FY08 DFCM Admin Per 2007 House Bill #1 Item #37	0.00%	82,300.00	100.00%	82,300.00	100.00%
WSU	Student Union Renovation	0.00%	777,699.00	3.77%	777,699.00	3.77%
UNG	Salt Lake Readiness Center	0.00%	-	0.00%	-	0.00%
Education	Replace Sewage Ejector Pump	0.00%	2,228.00	5.06%	2,228.00	5.06%
Parks & Rec	UT Lake St prk Construct New Storage Shd	0.00%	-	0.00%	-	0.00%

Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Contract Types: 'CONST NEW SPACE','CONST REMODEL','CONST SITE IMP','DESIGN BUILD','HAZ MAT CONST','UNCLASS CONST','PAVING','ROOFING'

Open Contracts During the reporting period: 3/1/2008 to 5/31/2008

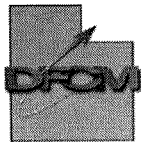
Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
SNOW	04171700	057402	Central Heating Plant Upgrade	Alternative Mechanical	Wessman	$1,400,884.63	309	-787	93.38%	5/9/2008
DEVEL CTR	05190410	077276	USDC Old School/Wheelchair Rpr Bldg Demoli	Magnum Contractors Llc	James	$180,065.00	28	-458	100.00%	
NAVAJO	03272300	067156	Navajo Vly Vendor Village	Forest Line Construction Llc	James	$1,964,276.09	283	-400	99.14%	9/17/2007
DEVEL CTR	05055410	067340	USDC Housing	Bird Construction & Development Inc	Mckay	$2,218,970.78	343	-396	100.00%	
CUCF BLDG	05025110	067050	288 Bed Addition - CUCF - CM/GC	Valley Builders	Baxter	$11,923,655.18	434	-359	100.00%	12/1/2007
CEU	04152610	087091	BDAC Door Hardware Upgrade	Robert I Merrill Company	James	$62,439.00	31	-229	96.64%	
NAVAJO	05222300	067307	New Monument Valley Health Clinic - CM/GC	Hogan & Assoc Construction Inc	James	$5,412,115.05	544	-213	97.52%	4/9/2008
WILDLIFE	02053520	057227	Whiterocks Fish Hatchery	Valley Builders	Hinrichs	$5,827,060.00	720	-198	97.65%	7/26/2007
UVSC	07199790	087149	UVSC Exterior Stairs Upgrades	Hhi Corporation	Crawford	$113,570.00	72	-183	73.86%	
DWS	07143920	087153	Vernal WFS Roofing Improvements	Price Exteriors	Middleton	$31,100.00	65	-178	95.00%	
DHS-OTHER	07145400	087154	Vernal Hs Roofing Improvements	Price Exteriors	Middleton	$48,600.00	65	-178	80.00%	
UVSC	06317790	077408	UVSC Science Building Phase 3 Remodel	Broderick & Henderson Construction Lc	Crawford	$1,209,707.00	214	-174	98.72%	
PARKS	06225510	077151	Palisade State Park Campground Addition Cmgc	Hughes General Contractors Inc	Baxter	$1,846,099.23	388	-169	100.00%	4/20/2008
DFCM	02156050	037141	Restoration of St Cap Bldg, Renov Cap Exten &	Jacobsen Hunt Joint Venture	Hart	$189,889,226.00	1903	-163	96.30%	
NG	07290480	087102	Ung Headquarters Electrical Mapping	Positive Power Llc	Russell	$136,272.00	111	-158	95.00%	
PARKS	06225510	087218	Palisades Park Six Cabin Kits	The Woodworkers Shoppe	Baxter	$34,867.78	54	-152	98.27%	
PARKS	07325510	087244	Palisade Boat Ramp	Dale Cox Contracting, Inc	Middleton	$22,608.00	40	-152	100.00%	
REGION 1	06034900	077418	UDOT New Clearfirld Maintenance Facility	Forest Line Construction Llc	Crawford	$1,428,133.90	200	-151	98.41%	
SUU	07286730	087066	SUU Carillon Bell Tower	Carter Enterprises	Mueller	$955,026.00	102	-133	99.48%	4/14/2008
PARKS	07303510	087230	Piute State Park Marina Breakwater Installation	Kriser-White Construction Llc	Middleton	$155,876.00	73	-121	85.08%	
PARKS	07028510	087145	Steinaker Sp New Fee Station/Office Building	L C Quality Construction Inc	Middleton	$264,450.00	105	-113	100.00%	4/23/2008
HEALTH	06171390	077510	Health Cshcnc Heating Panels	Ralph Tye & Sons Inc	Wessman	$166,616.00	244	-107	96.62%	
SNOW	05266700	077320	Snow College Activity Ctr HVAC Upgrade/Stor	Wasatch West Construction	Baxter	$1,070,253.33	178	-105	100.00%	12/17/2007
COURTS	06281150	087309	St George Courts Elementary School	Environmental Abatement Inc	Hinrichs	$48,975.00	43	-93	96.78%	
NG	06237480	087084	Natl Guard Vets Nursing Home Chapel/Multi-Pu	Garff Construction Corp	Parkinson	$1,023,063.95	200	-85	98.21%	
NG	06237480	087084	Natl Guard Vets Nursing Home Chapel/Multi-Pu	Garff Construction Corp	Parkinson	$1,023,063.95	200	-85	98.21%	
UVSC	07199790	087365	UVSC Install Irrigation System	Jc Landscaping	Crawford	$79,500.00	33	-75	89.94%	
DRAPR FAC	06139100	077383	Doc Draper Prison Admin/Academy Bldgs Impr	Broderick & Henderson Construction Lc	Parkinson	$342,143.00	305	-74	100.00%	
UVSC	06269790	077395	UVSC Classroom Remodel	Silversage Construction	Crawford	$36,300.00	17	-69	100.00%	8/16/2007
SUU	03234730	067378	SUU Old Main Remodel/Seismic Upgrade	Carter Enterprises	Mueller	$3,891,074.00	563	-64	99.62%	1/18/2008
SUU	05049730	067377	SUU New Teacher Education Building CM/GC	Carter Enterprises	Mueller	$8,888,565.00	515	-62	97.61%	1/18/2008
SLCC	06164660	077379	SLCC Jordan Rrc Boiler Controls Replacement	Holbrook Servco	Wessman	$140,000.00	56	-62	95.71%	8/30/2007
SLCC	06164660	077379	SLCC Jordan Rrc Boiler Controls Replacement	Holbrook Servco	Wessman	$140,000.00	56	-62	95.71%	8/30/2007
SLCC	06313660	077436	SLCC Rrc Central Heating Plant Boiler Replace	KOH Mechanical Contractors Inc	Wessman	$686,385.20	313	-62	79.94%	
UU	02032750	087363	Marriott Library Asbestos Abatement	Rocmont Industrial Corp	James	$20,000.00	46	-61	90.38%	
YTH CORR	07318430	087339	Millcreek Youth Corrections Piping Replacemen	Ralph Tye & Sons Inc	Parkinson	$115,849.00	69	-60	88.98%	
UDOT-ADMN	07237900	087246	UDOT Rampton Bldg Cafeteria Rooftop Unit R	Mechanical Service & Systems	Smith	$189,920.00	127	-57	99.73%	
COURTS	06132150	087006	Matheson Courthosue Jury Box Remodel	Mccullough Engineering and Contracting	Crawford	$372,000.00	258	-52	62.74%	
DATC	07174220	087322	DATC Bldg C HVAC Upgrades	Alternative Mechanical	Wessman	$104,719.00	18	-50	0.00%	

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 3/1/2008 to 5/31/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
USU	07189770	087318	USU Roosevelt Campus Boiler Replacement	Harris Air Systems Inc	Middleton	$179,000.00	88	-47	100.00%	
ARCHIVES	07187310	087330	Archives Humidity Control System Improvemen	Rm Chris Sheet Metal Inc	Mckay	$128,501.00	54	-46	0.00%	
YTH CORR	07341430	087364	Iron Youth Crisis Center Asbestos Abatement	Rocmont Industrial Corp	Anderson	$48,070.00	61	-46	100.00%	
PARKS	06137510	087305	Wasatch Mountain State Park Sewer Line Repair	Val Kotter and Sons Inc	Ambre	$33,450.00	123	-42	99.25%	
DWS	06054920	077264	DWS Admin Bldg Elevator Upgrades and Mode	Kone Inc	Anderson	$535,945.00	434	-36	92.81%	
NG	06012480	087152	Natl Guard Cp Wms Maintenance Shop Interior	Utah Correctional Industries	Smith	$777,200.00	218	-31	0.00%	
STORES	04241030	087205	ABC Mt Olympus Store Replacement	Keller Construction Inc	Mueller	$1,072,448.00	174	-31	81.75%	
COURTS	06121150	087239	Richfield Court Boiler and Chiller Replacement	Sr Mechanical	Reddoor	$211,600.00	167	-31	37.99%	
NG	07212470	087353	Beaver Armory Fire Alarm Upgrade	Taylor Electric Inc.	Parkinson	$49,845.00	76	-31	99.31%	
NG	07212470	087353	Beaver Armory Fire Alarm Upgrade	Taylor Electric Inc.	Parkinson	$49,845.00	76	-31	99.31%	
PARKS	08006510	087408	Great Salt Lake Marina Dredging	Trestlewood Cannon Structures Inc	Hunting	$22,000.00	30	-30	91.82%	
CEU	06162610	087167	CEU BDAC Building HVAC Upgrade	Mechanical Service & Systems	Wessman	$738,404.00	218	-28	96.91%	
WILDLIFE	03180520	067498	DWR Midway Fish Hatchery Cmgc	Gramoll Construction Company	Baxter	$8,353,527.00	681	-22	92.68%	
DFCM	06187310	077506	DFCM Heber Wells Building Mechanical Remo	Ralph Tye & Sons Inc	Bales	$1,174,773.00	287	-20	98.55%	4/17/2008
DFCM	06178120	087087	AP&P NUCCC Control Room Upgrade	Broderick & Henderson Construction Lc	Smith	$289,169.20	93	-19	100.00%	12/19/2007
SLCC	07305660	087257	SLCC Rrc Science Bldg Fume Hood Controls R	Johnson Controls Inc	Wessman	$279,807.00	60	-17	100.00%	2/4/2008
NG	06015480	087169	Natl Guard W Jordan Armory Unheated Storage	Benstog Construction Corp	Smith	$285,937.40	230	-16	41.37%	
ST HOSP	07121420	087248	State Hospital Forensics Lab Generator Upgrade	Hidden Peak Electric Co Inc	Bales	$276,700.00	168	-16	8.90%	
NG	06299480	077456	Natl Guard Cp Wms Bldg 6200/Px Interior Rem	Utah Correctional Industries	Smith	$250,000.00	82	-13	100.00%	8/28/2007
STORES	06234030	087204	ABC Kimball Junction Store Remodel/Expansio	Keller Construction Inc	Russell	$878,473.68	225	-8	95.69%	
PARKS	07333510	087378	Bear Lake Sp Big Creek Campground Electrical	Probst Electric Inc	Bales	$229,409.00	77	-8	72.13%	
STORES	05053030	087202	ABC New Riverton Store	Keller Construction Inc	Russell	$1,290,060.75	227	-6	96.11%	
CORR-OTHR	07186120	087180	AP&P Orange St Ccc Classroom Addition	Garff Construction Corp	Smith	$473,737.00	154	-5	94.89%	3/11/2008
DRAPR FAC	07113100	087287	Doc Draper Prison Lone Peak Facility Security F	Western Fence Company Inc	Bales	$358,620.17	92	-5	100.00%	3/12/2008
NG	07182470	087099	Natl Guard Brigham City Armory Boiler Replac	Mechanical Service & Systems	Wessman	$100,598.00	87	-3	100.00%	12/17/2007
NG	07278480	087188	Natl Guard Draper Complex Energy Conservatio	Utah Controls Inc	Smith	$481,092.00	144	-2	99.23%	2/21/2008
CORR-OTHR	07116120	087284	AP&P NUCCC Generator Upgrade	Positive Power Llc	Bales	$153,663.00	174	-2	69.98%	6/4/2008
NG	05006480	067009	Jltc Building #2 - Camp Williams	Keller Construction Inc	Smith	$733,453.60	200	-1	100.00%	2/1/2006
ABC	07086030	087113	Warehouse Paving Improvements	Geneva Rock Products Inc	Lloyd	$186,675.00	232	-1	49.59%	
SUU	07162730	087190	SUU Various Bldgs Fire System Upgrades	Simplex Grinnell	Reddoor	$203,750.00	212	-1	1.91%	
STORES	06233030	087203	ABC Redwood Road Store Remodel/Expansion	Keller Construction Inc	Russell	$844,006.56	232	-1	99.79%	
STORES	07136030	087206	ABC Ogden Store #19 Roofing/HVAC Improve	Contract West Roofing Inc	Hunting	$81,100.00	224	-1	47.72%	
DWS	07106920	087304	Ogden Employment Center Paving Repairs	Morgan Pavement Maintenance	Lloyd	$14,954.00	119	-1	0.00%	
DWS	07184920	087367	Cedar City DWS Boiler/Condenser Replacement	Tod R Packer Heating & Air Conditionin	Reddoor	$114,877.00	93	-1	66.39%	
YTH CORR	08009430	087427	Decker Lake Jjs Security Fence	Mountain States Fence Company	Russell	$31,240.00	39	-1	0.00%	
STORES	04180030	067350	Ogden (Patterson Ave) Liquor Store Demo/Repl	Keller Construction Inc	Mueller	$1,015,563.28	176	0	97.00%	9/29/2006
DRAPR FAC	06112100	077032	Draper Prison Olympus Facility Plc Upgrade	Utah Controls Inc	Russell	$275,204.00	243	0	100.00%	4/7/2007
CUCF BLDG	05125110	077179	CUCF Electrical/Data System Upgrades Ama	Dept of Corrections	Middleton	$75,018.29		0	27.81%	
ST HOSP	05013420	077189	Utah State Hospital Warehouse Demolition	Grant Mackay Compay	Mckay	$91,730.00	31	0	100.00%	12/15/2006
CUCF BLDG	06168110	077329		Graybar Electric Company Inc	Wessman	$72,426.94		0	100.00%	
NG	06142470	077344	American Fork Natl Guard Armory Window Ac	KOH Mechanical Contractors Inc	Wessman	$353,013.25	316	0	92.02%	2/22/2008
WSU	07053810	087067	WSU Davis Campus Tlc HVAC Upgrades	Ralph Tye & Sons Inc	Parkinson	$455,268.00	127	0	99.77%	12/28/2007



Division of Facilities Construction and Management

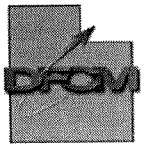
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 3/1/2008 to 5/31/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
PARKS	07172510	087297	Otter Creek State Park Restroom Renovation	Msmm General Engineering	Reddoor	$204,497.30	161	0	91.67%	5/30/2008
USU	03200770	057009	Student Hosuing Fac & Parking Structure - D/B	Evergreene Collegiate Llc	Mckay	$31,398,443.90	769	1	99.99%	8/28/2006
DFCM	02026300	057418	New Ogden Regional Center	Big D Construction Corporation	Mueller	$6,746,405.70	538	1	100.00%	10/30/2006
UVSC	05188790	077011	UVSC Digital Learning Center	Layton Construction Company	Mckay	$41,197,081.00	661	1	95.76%	
WSU	07316810	087286	WSU Tech Ed Bldg Computer Ctr Ups Upgrade	Positive Power Llc	Parkinson	$245,048.00	174	2	87.12%	
WSU	07349810	087411	WSU Student Service Center First Floor Remod	Bailey Construction Company Inc	Hunting	$83,632.67	55	3	45.99%	
NG	02024480	077048	NG Ft Douglas Museum Phse 1b 631 Main Gall	Culp Construction Company	Mckay	$787,409.27	265	4	100.00%	5/12/2007
SLCC	07261660	087088	SLCC Rrc New Campus Services Building	Big D Construction Corporation	Bales	$2,761,184.00	261	5	41.58%	
NG	07099470	087311	Natl Guard Mt Pleasant Armory Paving Improve	Staker & Parson Companies	Lloyd	$115,097.32	106	6	0.00%	
YTH CORR	07120430	087212	Weber Valley Djjs Electrical Upgrades	Positive Power Llc	Russell	$67,993.50	147	8	100.00%	3/6/2008
SUU	06310730	087228	SUU Student Center Chiller Replacement	KOH Mechanical Contractors Inc	Reddoor	$354,631.00	188	8	100.00%	5/7/2008
COURTS	07204150	087368	Matheson Courthouse Entry Remodel	Broderick & Henderson Construction Lc	Crawford	$331,002.19	84	9	95.80%	5/6/2008
REGION 3	05056900	077077	UDOT Vernal Maintenance Station	Csm Construction Inc	Middleton	$2,477,193.38	397	10	99.78%	10/18/2007
CUCF BLDG	06041110	077097	CUCF 192 Bed Addition CM/GC	Hogan & Assoc Construction Inc	Baxter	$17,914,472.07	626	13	92.08%	
YTH CORR	07095430	087271	Slate Canyon Paving Improvements	Preferred Paving	Ambre	$46,780.00	197	13	0.00%	
SNOW	06087700	087294	Snow College West Campus Parking Lot Improv	Sunroc Corporation	Lloyd	$466,807.55	109	13	0.00%	
DWS	07282920	087366	DWS Cedar City Replace Front Stairs/Ramp/can	Velocity Construction Inc	Reddoor	$65,439.00	101	13	72.58%	
PARKS	07329510	087394	Deer Creek State Park Paving Improvements	Staker & Parson Companies	Lloyd	$181,379.27	71	13	0.00%	
UVSC	08012790	087398	UVSC Provo Airport Aviation Hangar Roofing I	Kendrick Bros Roofing Inc	Ambre	$148,860.00	73	13	95.00%	
PARKS	07302510	087405	Fremont Indian State Park Water Line Replacem	Bulloch Dirt Works	Reddoor	$95,165.00	71	13	70.19%	
PARKS	07028510	087440	Steinaker St Park New Entrance Station Site	Burdick Paving	Middleton	$76,400.50	51	13	0.00%	
PARKS	07331510	087392	Jordanelle Sp Rockcliff Angler Access Paving I	Kilgore Paving & Maintenance	Lloyd	$131,995.00	74	14	0.00%	5/30/2008
PARKS	07330510	087393	Historic Rail Trail State Park Paving Improveme	Miller Paving Inc	Lloyd	$119,637.00	79	14	90.30%	5/30/2008
UVSC	07082790	087045	UVSC Advancement Bldg/Heat Plant Road	Staker & Parson Companies	Lloyd	$195,269.65	297	15	73.87%	
SUU	08087300	087451	SUU Electronic Learning Center	Rocmont Industrial Corp	Anderson	$49,356.92	40	15	0.00%	
NG	07236480	087134	Natl Guard Draper Complex Csms Access Rd/Jo	Csm Construction Inc	Smith	$319,853.00	98	16	100.00%	12/10/2007
USU	07017770	087005	USU Ctr for Persons W/Disabilities Roofing Imp	Kendrick Bros Roofing Inc	Hunting	$255,234.00	337	20	0.00%	
YTH CORR	07152430	087253	Djjs Lightning Peak Roofing Improvements	Kendrick Bros Roofing Inc	Ambre	$154,242.00	198	20	98.74%	
DWS	08016920	087436	DWS Admin Computer Room Ac Improvements	Mechanical Service & Systems	Palmer	$112,208.00	57	20	0.00%	
SNOW	08087300	087470	Snow College Cottages	Thermal West Industrial Inc	Anderson	$30,020.00	32	20	0.00%	
NG	08107480	087459	Ung Draper Complex Scif Conf. Room Remodel	Chad Husband Construction Inc	Smith	$25,622.00	49	25	0.00%	
COURTS	07123150	087283	Ogden 2nd District Court - Fire Alarm Upgrade	Utah Controls Inc	Bales	$189,335.00	184	26	85.14%	5/23/2008
SUU	07032730	087425	SUU Manzanita Court Asbestos Abtmnt for De	Eagle Environmental Inc	Mueller	$274,752.00	71	27	0.00%	
SUU	07165730	087370	SUU Ada Accessibility Upgrades	Velocity Construction Inc	Reddoor	$175,802.00	118	30	69.29%	
WSU	07049810	087371	WSU Boiler Replacement - Demolition Phase	Environmental Abatement Inc	Parkinson	$225,700.00	80	30	100.00%	4/30/2008
CUCF BLDG	07281110	087373	CUCF Water Softener System Improvements	Pacific Water Inc	Reddoor	$126,900.00	124	30	0.00%	
YTH CORR	07193430	087413	Jjs Decker Lake Yth Ctr Control Room Upgrade	Garff Construction Corp	Smith	$346,230.00	91	30	16.71%	
NG	07328480	087431	Natl Guard Draper Complex Cfmo Storage Build	Benstog Construction Corp	Smith	$88,300.00	73	30	0.00%	
PARKS	08006510	087438	Lake Powell Bull Frog Garage Remodel	Msmm General Engineering	Hunting	$36,648.00	66	30	0.00%	
ST HOSP	07098420	087453	Youth Center Access Paving Improvements	Sumsion Construction / Eckles Paving	Lloyd	$27,905.00	46	30	0.00%	
DEVEL CTR	08029410	087474	Tlc Bldg Kitchen Remodel	Wade Payne Construction Inc	Wessman	$89,100.00	45	30	0.00%	
UU	05196750	067324	UofU Humanities Bldg Phase I - CM/GC	Gramoll Construction Company	James	$13,136,768.00	832	31	79.46%	



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 3/1/2008 to 5/31/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
USU	07016770	087275	USU Motor Pool Service Station - Roofing Impr	Kendrick Bros Roofing Inc	Hunting	$72,841.00	203	31	74.77%	
SNOW	07159700	087347	Snow College South Washburn Bldg Fire Alarm	Taylor Electric Inc	Bales	$144,500.00	126	32	0.00%	
DHS-OTHER	07156400	087306	Provo Reg Ctr 5th Flr Remodel (DHS)	Chad Husband Construction Inc	Bales	$255,813.85	199	33	60.90%	
SUU	07166730	087369	SUU Concrete Settlement Repairs	Dual A Construction	Reddoor	$250,215.90	129	35	42.07%	
REGION 2	06033900	077419	UDOT Tooele Maintenance Facility Replacemen	Broderick & Henderson Construction Lc	Crawford	$1,139,973.41	353	39	97.70%	3/27/2008
DEVEL CTR	07179410	087414	USDC HVAC Auto Temp Controls Upgrade	Utah Controls Inc	Wessman	$375,874.00	91	48	0.00%	
UU	02032750	037264	Marriott Library Renovation	Okland Construction Company, Inc.	James	$60,874,705.32	1874	51	94.02%	
TAX	07124310	087404	Utah State Tax Commission Vfd Upgrade	Positive Power Llc	Russell	$62,683.00	117	53	0.00%	
SUU	07035730	087391	SUU Multi-Purpose/Success Academy Remodel	Carter Enterprises	Reddoor	$397,000.00	127	55	71.19%	
DRVR LIC	07037550	087117	DPS Dld/DMV Joint Facility	Keller Construction Inc	Mckay	$5,010,831.45	335	60	61.78%	
OFF-EDUC	07055200	087213	Office of Ed Admin Bldg Elevator Upgrade	Thyssenkrupp Elevator Corporation	Anderson	$189,443.00	239	61	100.00%	
PARKS	07025510	087381	Sand Hollow Sp New Maintenance Building	Velocity Construction Inc	Middleton	$747,314.00	133	61	15.58%	
DFCM	07275310	087403	DFCM Academy Square Parking Improvements	Post Construction Co Inc	Hunting	$162,000.00	115	61	30.86%	
UU	07127750	087432	UU Eccles Human Genetics Institute	Utah Tile & Roofing Inc	Hunting	$442,096.00	87	62	31.89%	
UVSC	06304790	087272	UVSC Ucas Charter School Multi-Purpose Build	Layton Construction Company	Baxter	$1,652,554.00	237	65	68.24%	
SUU	07161730	087263	SUU Swimming Pool Replaster	Intermountain Aquatech	Reddoor	$215,635.55	111	69	97.90%	1/10/2008
CEU	06162610	087415	CEU BDAC HVAC Upgrade Phase Ii	KOH Mechanical Contractors Inc	Wessman	$519,000.00	116	69	0.00%	
NG	06296480	087189	Natl Guard Cp Wms Bldg 5030 Dining Hall Re	Broderick & Henderson Construction Lc	Smith	$1,366,988.36	316	70	72.81%	
DIXIE	07043640	087399	Dixie State College Science Building Remodel	Garff Construction Corp	Wessman	$1,004,677.00	141	76	18.20%	
UVSC	08018790	087473	UVSC Browning Administration Bldg Remodel	Dutson Builders Inc	Ambre	$198,861.00	88	76	0.00%	
PARKS	04147510	087014	Great Salt Lake Sp Marina Sewer System Upgra	Van Con Inc	James	$398,025.00	235	77	90.70%	1/7/2008
SLCC	04141680	057279	Jordan Campus Health Science Bldg CM/GC	Okland Construction Company, Inc.	Hinrichs	$29,085,197.00	780	84	99.95%	4/2/2007
PARKS	07321510	087342	Dead Horse Point State Park Restroom Remodel	Henderson Builders Llc	Ambre	$315,750.00	219	90	25.65%	
DIXIE	05050640	067197	Dixie New Health Sciences Bldg - CM/GC	Okland Construction Company, Inc.	Mueller	$15,247,392.00	969	92	93.24%	
PARKS	07325510	087506	Huntington St Park Irrigation Repair	DRD Paving Llc	Middleton	$49,680.00	118	122	0.00%	
USU	05289770	067351	USU Romney Stadium Ph 2 No End Zone Dev C	Spindler Construction Corp	Mckay	$10,821,506.20	888	123	82.90%	
USU	01283770	077107	USU Sant Engineering & Innovation Bldg CM/	Gramoll Construction Company	Mckay	$8,596,841.00	749	123	95.51%	
WSU	05030300	087416	WSU Browning Center Rcx	Positive Power Llc	Harrington	$16,548.00	153	123	0.00%	
WSU	05030300	087424	WSU Browning Center	Johnson Controls Inc	Harrington	$18,691.00	161	123	0.00%	
UVSC	07199790	087476	Pump Station and Irrigation System Upgrades	Hidden Peak Electric Co Inc	Crawford	$117,311.00	120	123	0.00%	
STORES	05051030	087418	ABC New Downtown Salt Lake City Wine Store	Broderick & Henderson Construction Lc	Russell	$1,457,900.00	189	137	8.19%	
NG	95059480	087012	Natl Guard Camp Williams Tass Barracks Phase	Okland Construction Company, Inc.	Mueller	$14,283,917.00	466	156	60.15%	
REGION ?	07010900	087419	UDOT Panguitch Maintenance Station Replace	Broderick & Henderson Construction Lc	Middleton	$2,332,900.00	208	156	3.16%	
STORES	07269030	087472	ABC North Temple Store Remodel/Expansion	Chad Husband Construction Inc	Russell	$631,380.00	176	158	0.00%	
REGION 3	07029900	087443	UDOT Greendale Maintenance Station Replace	C K Construction & Services Corp	Middleton	$880,950.00	192	167	0.00%	
WSU	05027810	067483	WSU New Humanities Bldg/Central Chilled Wa	Jacobsen Wasatch Group Inc	Bowen	$24,639,843.00	811	170	59.11%	
WSU	03215810	057505	Student Union Renovation - CM/GC	Jacobsen Wasatch Group Inc	Bowen	$26,170,843.00	1237	203	76.39%	
DFCM	07054310	087207	DFCM Heber Wells Bldg Elevator Upgrade	Thyssenkrupp Elevator Corporation	Anderson	$644,169.00	392	214	22.32%	
UU	04030750	067298	UU Sutton Geology/Geophysics Bldg Cm/gc	Gramoll Construction Company	James	$22,335,554.00	1085	272	62.35%	
DATC	07036220	087313	DATC Barlow Technology/Manufacturing Bldg	Gramoll Construction Company	Hunting	$12,433,439.00	419	275	19.86%	
WSU	07110810	087445	WSU Hurst Center for Lifelong Learning	R & O Construction Co	Bowen	$6,930,800.00	310	288	0.00%	
UBATC	05174250	077343	Ubatc/USU Vernal Campus Classroom/industria	Big D Construction Corporation	Middleton	$7,646,995.00	728	334	22.48%	

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 3/1/2008 to 5/31/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
UU	05225750	067300	U of U Hospital Expansion	Layton Construction Company	Bowen	$101,658,946.00	1162	395	57.93%	
SNOW	08222710	087471	Snow South Boiler Replacement Ama	Snow College Comptroller	Parkinson	$25,000.00	419	395	0.00%	
COURTS	06281150	087197	St. George Fifth District Court	Okland Construction Company, Inc.	Hinrichs	$4,579,989.00	711	479	0.00%	
UU	02243750	067427	UU Utah Museum of Natural History - CM/GC	Big D Construction Corporation	James	$126,118.00	1109	527	100.00%	
HEALTH	07042390	087312	Dept of Health - Unified State Lab	Big D Construction Corporation	Hinrichs	$5,844,347.00	661	567	1.25%	
USU	08008770	087421	USU Early Childhood Ed Research Ctr CM/GC	Spindler Construction Corp	Mckay	$47,700.00	631	584	0.00%	
WSU	03215810	077192	WSU Shepard Union Bldg Asbestos Abatement	Environmental Abatement Inc	Bowen	$819,829.00	694	671	93.63%	11/30/2006
USU	06292770	087417	USU Life Science Research Ctr Ustar - CM/GC	Gramoll Construction Company	Mckay	$78,000.00	936	884	0.00%	
				173 Open Contracts		**$761,927,951.42**				

Closed Contracts During the reporting period: 3/1/2008 to 5/31/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
DRAPR FAC	05082100	077052	Draper Prison - Security Fence Lighting	Hidden Peak Electric Co Inc	Bales	$192,706.00	337	-316	100.00%	
YTH CORR	07287430	087103	Djjs Iron County Yuth Crises Center Fire Alarm	Mountain Alarm Corp	Anderson	$10,158.00	38	-229	100.00%	
DRAPR FAC	05082100	077380	Doc Draper Prison Substation Transformer Upgr	Larsen Utilities Construction Company	Bales	$153,820.00	111	-227	100.00%	
WSU	06167810	077040	WSU Computer Center Electrical and A/C Upgr	Broderick & Henderson Construction Lc	Wessman	$550,013.90	147	-223	100.00%	8/22/2007
DNR-OTHER	07296500	087158	Fire Pipe and Culinary Water Line At Dnr	Cazier Excavating	Middleton	$30,285.00	6	-213	100.00%	
DRAPR FAC	05082100	077115	Draper Prison Olympus/Timpanogos Security Fe	Broderick & Henderson Construction Lc	Bales	$791,285.00	425	-188	100.00%	
DWS	06240920	067470	DWS Block 53 Prkg Structure Roll-Up Doors/Se	Ellsworth-Paulsen Construction Services	Nichols	$53,214.00	520	-182	100.00%	
PARKS	06138510	077382	Antelope Island Sp Campground Improvements	Kevin D. Allen & Associates	Lloyd	$278,125.00	242	-152	100.00%	
PARKS	04015510	087234	East Canyon State Park Remodel	Suburban Property Maintenance, Inc	Hunting	$0.00	46	-152	0.00%	
NG	06040480	077120	Natl Guard Dugway Bullene Barracks Bldg 580	Utah Correctional Industries	Smith	$381,589.72	194	-136	100.00%	8/15/2007
WSU	07041300	087281	WSU Eng. Tech Bldg Lighting Improvements	Advanced Lighting Inc/Tom Sollis Elec	Harrington	$20,557.50	55	-122	100.00%	
COURTS	07170150	087316	Cedar City Courts Security System Upgrade	American Gates Inc	Reddoor	$13,800.00	44	-112	100.00%	
PARKS	06156510	077217	Starvation Sp Group Use Area New Restroom	Clear Construction Llc	Middleton	$191,465.60	166	-99	100.00%	9/4/2007
WSU	07349810	087375	WSU Student Service Center First Floor Remod	MW Construction Inc	Hunting	$59,984.00	17	-71	100.00%	
SUU	07021730	087097	SUU Mountain Center Roofing Improvements	L C Quality Construction Inc	Ambre	$172,583.00	51	-63	100.00%	12/28/2007
NG	07006480	087168	Natl Guard Camp Williams Nco Club Remodel	Utah Correctional Industries	Smith	$22,029.14	181	-61	100.00%	
WSU	07041300	087302	WSU Stromberg Complex Lighting Upgrade	Positive Power Llc	Harrington	$54,865.00	118	-51	100.00%	
SUU	07151730	087094	Randal Jones Theater Roofing Improvements	Roof Management Systems Inc	Ambre	$55,785.00	237	-38	100.00%	
COURTS	07135150	087101	Brigham City Courts Security/Flooring Improve	Bailey Construction Company Inc	Hunting	$156,804.96	138	-30	100.00%	2/20/2008
COURTS	07206150	087291	Farmington Courts Security Upgrades	Utah Yamas Controls	Parkinson	$78,800.00	67	-30	100.00%	3/20/2008
NG	06295480	077155	Natl Guard Draper Hq Project Pluto	Keller Construction Inc	Mueller	$1,360,199.00	182	-27	100.00%	4/30/2007
OGM	07262500	087057	DNR Oil Gas & Mining Office Remodel	Saiz Construction Co Inc	Butler	$182,884.00	84	-25	100.00%	11/19/2007
DHS-OTHER	07285400	087250	Moab Christmas Box House	Wasatch West Construction	Ambre	$162,843.29	92	-21	100.00%	3/7/2008
DFCM	06178120	087087	AP&P NUCCC Control Room Upgrade	Broderick & Henderson Construction Lc	Smith	$289,169.20	93	-19	100.00%	12/19/2007
COURTS	07170150	087315	Cedar City Courts Security System Upgrade	Red Oak, Llc	Reddoor	$38,813.00	137	-19	100.00%	
PARKS	07322510	087336	Edge of the Cedars Park Security Upgrade	Security Consulting & Contracting	Ambre	$67,901.77	105	-15	100.00%	
O/WATC	07207240	087356	OWATC Water Main Replacement	Mechanical Service & Systems	Parkinson	$202,477.00	98	-15	100.00%	

Agency: ALL
Manager: ALL
Contractor: ALL

Construction Contract Status

Closed Contracts During the reporting period: 3/1/2008 to 5/31/2008

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Compl
CORR-OTHR	07117120	087210	AP&P Bonneville Ccc Generator Upgrade	Hidden Peak Electric Co Inc	Bales	$103,100.19	144	-10	100.00%	3/27/2008
REGION ?	07130900	087200	Wanship Maint Station 2436 Roofing Improvem	Kendrick Bros Roofing Inc	Hunting	$33,860.00	212	-1	100.00%	
NG	04043480	067485	Natl Guard Camp Wms 144th Medical Co Readi	Keller Construction Inc	Mueller	$2,799,221.81	434	0	100.00%	8/31/2007
BATC	07138210	087119	BATC West Campus Renovation/Improvements	Keller Construction Inc	Hunting	$379,542.00	141	0	100.00%	1/29/2008
FAIR	07009370	087198	DPS North Salt Lake Driver License Remodel	Chad Husband Construction Inc	Ambre	$605,068.86	183	0	100.00%	4/11/2008
DHS-OTHER	07144400	087237	Moab Regional Security Upgrade	Wasatch West Construction	Ambre	$109,381.51	92	0	100.00%	2/15/2008
COURTS	06143150	077508	Ogden 2nd Courts HVAC Upgrades	Saiz Construction Co Inc	Parkinson	$819,635.64	238	2	100.00%	2/19/2008
SLCC	06163660	077470	SLCC Rrc Utility Tunnel Extension	Garff Construction Corp	Wessman	$1,900,339.00	169	16	100.00%	11/7/2007
NG	07236480	087134	Natl Guard Draper Complex Csms Access Rd/Jo	Csm Construction Inc	Smith	$319,853.00	98	16	100.00%	12/10/2007
NG	05228480	067458	Natl Guard Camp Williams Bldg 3040 Renovati	Chad Husband Construction Inc	Smith	$142,789.33	157	30	100.00%	10/11/2006
COURTS	07210150	087303	Ogden Courts Lighting Upgrade	Utah Yamas Controls	Parkinson	$52,500.00	106	38	100.00%	3/4/2008
STORES	05052030	087015	New St. George ABC Store	Jacobsen Construction	Mueller	$1,667,359.00	128	43	100.00%	12/13/2007
USU	06149300	077396	Moab Satellite Campus Re-Roof	Collins Roofing Inc	Hunting	$54,598.00	60	50	100.00%	6/8/2007
DNR-OTHER	07264500	82000000	Pre Fab Metal Bldg.	R&M Steel Company	Middleton	$2,396.00	366	89	100.00%	
USU	06029770	077109	USU Roosevelt Office Roofing Improvements	Island Heights Construction	Middleton	$84,985.00	228	192	100.00%	10/20/2006
PARKS	04015510	057290	East Canyon State Park Remodel CM/GC	Gramoll Construction Company	Hunting	$4,704,523.49	836	204	100.00%	11/2/2006
COURTS	07170150	087072	Cedar City Courts Security System Upgrades	Utah Controls Inc	Reddoor	$53,200.00	509	214	100.00%	
ARTS	06053080	087133	DCED Arts Council Glendinning Home Exterior	Abstract Masonry Restoration	Anderson	$169,932.02	269	232	100.00%	10/25/2007
NG	06013480	077096	Natl Guard Camp Williams Jltc Building	Keller Construction Inc	Smith	$732,908.00	619	379	100.00%	4/26/2007
				46 Closed Contracts		**$20,307,350.93**				