

AGENDA OF THE UTAH STATE BUILDING BOARD (2nd Revision)

**Wednesday, June 16, 2010
Utah State Capitol Building,
Room 250
Salt Lake City, Utah
9:00am**

- (Action) 1. **Approval of Minutes of May 5, 2010** Tab 1
- (Action) 2. **SUU Capital Improvement Reallocation**..... Tab 2
- (Action) 3. **Long Term Lease Request in Cottonwood Heights on Behalf of Department of Alcoholic Beverage Control** Tab 3
- (Action) 4. **Long Term Lease Request for U.S. Forest Service Land on Salina Canyon/Emigrant Pass in Sevier County, Utah on behalf of Department of Technology Services** Tab 4
- (Action) 5. **Programming Services for the Regional Campuses Distance Education (RCDE) Building** Tab 5
- (Action) 6. **Reallocation of Capital Improvement Funds for the University of Utah** . Tab 6
- (Action) 7. **Administrative Reports for University of Utah and Utah State University** Tab 7
- (Information) 8. **Administrative Report for DFCM** Tab 8
- (Action) 9. **WSU Housing Update and Phase II Approval**..... Tab 9
- (Information) 10. **Transfer of Property in Green River, Utah from the Utah Department of Health to the Division of Facilities Construction and Management** Tab10

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify CeeCee Niederhauser 538-3261 (TDD 538-3260) at least three days prior to the meeting.

This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: May 19, 2010
Subject: **Approval of Minutes of May 5, 2010**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meeting held May 5, 2010.

DGB:CMN

Attachment

Utah State Building Board



MEETING

May 5, 2010

MINUTES

Utah State Building Board Members in Attendance:

Mel Sowerby, Chair
George Daines
Wilbern McDougal
Sheila Gelman
John Nixon
Jeff Nielson

DFCM and Guests in Attendance:

Gregg Buxton	Division of Facilities Construction & Management
Kurt Baxter	Division of Facilities Construction & Management
CeeCee Niederhauser	Division of Facilities Construction & Management
Tiffany Woods	BHB Consulting Engineers
Jim Michaelis	Utah Valley University
Frank Young	Utah Valley University
Debra Caruso	Diamond Phillips
John Nichols	Division of Facilities Construction & Management
Alan Bachman	Attorney General's Office/DFCM
LaPriel Dye	Attorney General's Office/DFCM
Ralph Hardy	OCHE
Judy Duncombe	Utah State Fair Park
Bob Askerlund	Salt Lake Community College
Mike Perez	University of Utah
Ken Nye	University of Utah
Mark Halverson	Weber State University
Dorian Page	Southern Utah University
Ellen Parrish	VCBO
Cynthia Cook	FFKR Architects
Chris Coutts	Architectural Nexus
Sarah Parris	BNA Consulting
Douglas Dawes	Utah State University

Darrell Hart	Utah State University
Jim Livingston	University of Utah
Steve Hess	USHE
Kim Hood	DAS
Rich Amon	Legislative Fiscal Analyst Office

On Wednesday, May 5, the Utah State Building Board held a regularly scheduled meeting at the Utah State Capitol Complex, Room 250, Salt Lake City, Utah. Chair Mel Sowerby called the meeting to order at 9:05 a.m.

APPROVAL OF MINUTES OF APRIL 7, 2010

Chair Sowerby sought a motion for approval of the minutes.

CeeCee Niederhauser indicated that there was one correction to last month's minutes. The name Ken Barrett should be changed to Ben Barrett in the record.

MOTION: Jeff Nielson moved to approve the meeting minutes of April 7, 2010 with changes. The motion was seconded by Sheila Gelman and passed unanimously.

UNIVERSITY OF UTAH APPROVAL OF DATA CENTER RETROFIT PROJECT

Mike Perez, Ken Nye and University of Utah Vice-President for Information Technology, Steve Hess gave the report for the University of Utah. Mr. Perez indicated that the University's research and especially hospital operations were in need of a concentrated data storage facility on campus. Their current situation consists of facilities that are fragmented all over campus and they need a data storage location at one facility with proper environmental and proper ancillary equipment. In 2008 they acquired the old Coca Cola Building, located at 875 S. West Temple for approximately \$4 Million. No state funding was used for that purchase. This building is approximately 72,000 sq. feet and was previously owned by NCI and later changed to Verizon. Verizon had remodeled the structure to create a bunker-proof facility for their type of operation. Since that time, the University commissioned HP Critical Systems, who specializes in data storage construction and data storage strategizing relative to facilities, to do a preliminary analysis of this facility. It took the better part of 2008 to 2009 to give them an idea of major renovations to this structure because those types of structures lease the internal operations and support environmental clean power redundancy which are significant. However their estimates were much higher than expected. The University knew they could not afford this amount but continued to try to understand how best to phase this so that they could migrate into this enterprise solution for the University. They decided they wanted to proceed and contacted DFCM Director Gregg Buxton to assign a project manager to start the project. They desire to do an overall design for enterprise solution that may be up to \$21 Million.

This renovation will be funded through non-state resources. They anticipate that other State agencies and other universities and colleges may make use of this facility in the future. They anticipate the remodel will be done in 3 phases with each phase costing approximately \$7 Million. The cash flow is committed by research and hospital proceeds.

Mel Sowerby questioned why the need for new data storage space when the State already has facilities in Richfield and on Capitol Hill. Steve Hess indicated that he is the CIO for the State System of Higher Education and they have moved the disaster recovery for all institutions of higher education into the Richfield Facility. The power requirements for a data center are too high to be able to share that space. With a data center, the problems aren't space, it is power consumption. Part of the reason they need to relocate to a facility off campus is because the power grid is not sufficient for what is needed at this location.

Director Gregg Buxton acknowledged that he had toured the building on several occasions and discovered that only about half the building had been remodeled to a bunker-like facility. Steve Hess responded that the data center would be in the more substantial part of the building which is the south end. Hospital paper records have occupied the north end of the building.

MOTION: Sheila Gelman moved for approval of the University of Utah Approval of Data Center Retrofit Project. Motion was seconded by Jeff Nielson and passed unanimously.

☐ DEMOLITION OF OLD FACILITIES BUILDING.....

Jim Michaelis explained that they had an old house that was built in the early 1960's that was currently used as their Facilities Building. This house was part of the original purchase of the UVU campus property. This building is not ADA compatible, has only one unisex restroom and houses their facilities personnel, parking personnel and motor pool personnel. It is also the place where students come to receive their parking decals. They would like to tear down this old facility and build a new one better suited for their needs.

Kurt Baxter informed the Board that there is no requirement to get permission to build this building. It is a replacement building and 63A does not require you get permission. This is only informational. It will not be funded with State funds.

MOTION: Jeff Nielson moved to approve the Demolition of Old Facilities Building. The motion was seconded by Wilbern McDougal and passed unanimously.

☐ PROPOSED AMENDMENTS TO RULES: FOUR ACTION ITEMS.....

Alan Bachman said there are four individual rules that need to be voted on separately. He explained the process involved in having these rules published and made into law. He said

they had some proposed rules that they are hoping the Board would approve. The filing of these rules would take place in the middle of May and actually published about June 1 in the bulletin and then there is a 30 day period for people to make comments. If there aren't any negative comments then they will go ahead and file the documents that make the rules effective without having to bring them back to the Board for revision and approval.

ACTION A: RULE 23-1 PROCUREMENT OF CONSTRUCTION

Mr. Bachman explained this rule basically changes the limits on small purchases and updates them since the figures are rather old in the previous rule. The previous limit for construction was \$10,000 but has been changed to \$25,000 in the proposed rule. In addition, the limits for architects and engineers, which are professionals, are \$100,000 but there was no mention of other professionals on a construction project such as cost estimators, schedulers, inspectors, commissioning agents, etc. Those types of professional should also be included on the list. These are the changes made to the rule. Mr. Bachman also clarified that even though they are allowed to do small purchases without going through specific procurement methods, they should always try to seek competition and quotes if at all possible even if a law allows you not to do so.

George Daines questioned whether we were just approving the Rule to be posted and Chairman Sowerby answered that it will be posted for public notice and upon the end of 30 days, if there are no comments, it will be published. If there are questions or negative comments then the Rule will come back to the Building Board for review. If no comments are received, the Rule will be published without coming back before the Building Board.

MOTION: Wilbern McDougal moved to approve Rule 23-1 Procurement of Construction. The motion was seconded by Jeff Nielson and passed unanimously.

ACTION B: RULE 23-22 GENERAL PROCEDURES FOR ACQUISITION AND SELLING OF REAL PROPERTY

Mr. Bachman explained this rule comes to you because of a statutory change in the last Legislative session which said that the Building Board shall adopt a rule regarding the disposition of property. The previous Legislative session did not address the issue of DFCM authority to sell property but rather addressed the authority of the Division to acquire property. They realized this glitch; therefore the Legislature changed the statute to let DFCM sell property but subject to a Building Board rule. Therefore they drafted a rule, working carefully with the Legislative Fiscal Analyst Office, the Division of History and others who would be concerned. Mr. Bachman met with Director Gregg Buxton on this issue and they decided that \$500,000 seemed like an appropriate number for the value of property.

The Rule also defines what is historically significant. One word was added to the Rule that

was not in the previous packet but is in the version that was handed out the day of the meeting which states, "(1) (a) (i) 'Historical significance' for the purposes of this Rule R23-22 includes real property, including any structures, statues or other improvements on the real property, that is listed on the National Register of Historic Places or the State Register." If a piece of is historically significant, then the Board would send it to the Legislative Management Committee who may send it to the Legislature. If the property is not historically significant and is \$500,000 or below, then it is proper to deal with the disposition of the property without dealing with the Legislature or the Legislative Management Committee.

George Daines had some questions concerning the way subsection 1a, (i) and (ii) were written and felt that the word "eligible" was very broad and would force the Board into making anything that is eligible fit into the category of historical significance rather than being something that the State or the Division considers to be historically significant. There is a difference between considering it to be historically significant and being eligible for that.

John Nixon questioned that if the authority to sell property is Legislative, we should make sure that there is an appropriate process for Legislative approval and if there are processes in place to take care of that. There was considerable discussion on this matter.

Mr. Bachman also had an additional amendment to Rule 23-22-7. This would be (i) (c) near the bottom of the page where it states, "Nothing in the rule shall prohibit the Director from proceeding with easements, lot line and other minor, incidental adjustments with other State entities or other public/private persons or entities, as long as the Director reasonably determines that such property is not historically significant after consultation with the State Historic Preservation Officer, that the adjustment is in the public interest, and that the value of the adjustment as determined by the Director is less than \$100,000. He further stated the word "easements" actually does come up quite often and should be one of the suggested terms there.

Kim Hood questioned the definition of surplus property and stated the State has significant pieces of property that are quite valuable with a lot of interests. Therefore, if there is a very valuable piece of property that has been determined to be surplus, is it supposed to sell at the appraised value? She further stated that her concern is that they try to obtain the highest value for some of these properties which would be in the best interest in the State. She questioned if this was the best process for the disposal of property or if there were better models out there? She mentioned the example of the SITLA group whose mission is to return the highest value back to the State because the returns on the sales of those properties go to our school children.

Chairman Sowerby replied that he thought that the appraised value was the highest value. An appraiser has to take into consideration the highest and best use. The other consideration is that other State agencies have the option to take this property before it is even put on the market so there are various systems in place to be sure that we get the

best out of a piece of property, and in fact the best might be to use it by another State agency.

Kim Hood wanted to know if the rule would allow the State to auction for the highest price and Mr. Bachman assured her that it does.

The Rule will be posted for public notice and upon the end of 30 days, if there are no negative comments, it will be published without coming back before the Building Board. If there are questions or negative comments, then the Rule will come back to the Building Board for review.

MOTION: George Daines moved to approve the amended version of Rule 23-22 General Procedures for Acquisition and Selling of Real Property. The motion was seconded by Wilbern McDougal and passed unanimously.

ACTION C: RULE 23-23 HEALTH INSURANCE IN STATE CONTRACTS -- IMPLEMENTATION

Alan Bachman explained that they had an existing Rule regarding health insurance requirements for design and construction contracts. The Rule was developed because a law was passed in the 2009 Legislative session. The 2010 Legislative session amended the statute; therefore they had to amend the Rule just to be consistent with the statute.

The Rule will be posted for public notice and upon the end of 30 days, if there are no negative comments, it will be published without coming back before the Building Board. If there are questions or negative comments, then the Rule will come back to the Building Board for review.

MOTION: Jeff Nielson moved to approve Rule 23-23 Health Insurance in State Contracts -- Implementation. The motion was seconded by Sheila Gelman and passed unanimously.

ACTION D: PROPOSAL OF NEW RULE 23-7. STATE CONSTRUCTION CONTRACTS AND DRUG AND ALCOHOL TESTING

Mr. Bachman explained that this rule was written to quote the statute in House Bill 20, from the 2010 Legislative Session and was written in order to accommodate a request from UDOT. The rule reiterates the statute so that this rule could be put on the DFCM website. As a result, contractors can see the statute and the rule in one spot.

Mr. Bachman further explained that there are some discretionary parts in the rule where the statute requires a process where a contractor is given an opportunity to correct their action before the contractor would face a suspension or debarment process. This notice would be given to the alleged violator and gives them an opportunity to cure it.

The Rule will be posted for public notice and upon the end of 30 days, if there are no negative comments, it will be published without coming back before the Building Board. If there are questions or negative comments, then the Rule will come back to the Building Board for review.

MOTION: Jeff Nielson moved to approve Rule 23-7 State Construction Contracts and Drug and Alcohol Testing. The motion was seconded by George Daines and passed unanimously.

☐ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Ken Nye was the spokesman for the University of Utah. He reported they had 4 design and 6 study or other agreements with no significant items on those. Under construction contracts there were 3 remodeling contracts with no significant items. Under project reserve fund there were 3 projects that allowed them to bring money back in the project reserve.

He clarified that the project reserve is the fund that receives excess construction budget after the bidding of the construction contracts and it receives the residual amount after the project is completed. The Fine Arts Building Code Improvements had money left over in the project so it was put in the project reserve. The amounts from the Student Services Building is where the construction bid came in under budget and the savings went to the project reserve. After careful study and consideration of the Regulated Waste Management Facility Shipping Office, it was determined that the cost would be so much more than the original budget and therefore it was not possible to proceed with the project. We brought that savings back to the project reserve. We have one project we are working to close out at this time. Mr. Nye also reported that their contingency reserve fund has no significant items.

Rich Amon asked for clarification on the budget for the USTAR project. He wanted to know if the \$155 Million was the budget for the project or just the infrastructure. Ken Nye answered the question by stating that the amount was the total project budget and that this project was being managed by DFCM.

MOTION: Sheila Gelman moved to approve the Administrative Report for the University of Utah. The motion was seconded by Jeff Nielsen and passed unanimously.

Darrell Hart reported that they had 2 professional contracts issued. Under construction contracts, they had a project reserve fund draw for the Eccles Conference Business Walkway Project. During the design phase they found a better solution that solved some of the problems they were having but increased the cost of the building.

There was a decrease in the contingency reserve primarily from 2 projects – a classroom upgrade and some miscellaneous critical improvements. There are 48 current projects, 21 which are substantially completed and 21 under construction. There are 5 in the design phase and one project pending.

Director Gregg Buxton asked if there was a reason to upgrade the classrooms and Mr. Hart responded that one of the rooms was missing some IT work that was not included in the original design.

MOTION: Wilbern McDougal moved to approve the Administrative Report of Utah State University. The motion was seconded by Jeff Nielson and passed unanimously.

☐ ADMINISTRATIVE REPORTS FOR DFCM

Kurt Baxter reported there were no significant lease reports or architectural/engineering service agreements awarded. However, there were 33 Construction Contracts Awarded. The Fairpark Grand Building Controls Upgrade is considered a significant one. Also the Dixie State College New Athlete Weight Training Metal Building was sole sourced to a particular contractor because it was specified by the donor.

The contingency reserve fund had an increase of \$465,000 due to a couple of issues at the Multi-Agency Office Building. There were a couple of allowances that were not used which caused the increase. The USTAR Building caused a significant decrease in the fund of \$336,000 for change order #11 which was a sewer line that had to be redesigned due to obstacles along the way. They weren't allowed to route the sewer down 500 South and had to go with some other options which cost a fair amount of money. Also, Snow College Library Classroom Building requested a few change orders there as well as Mountainland ATC North Utah County Building with change orders approximately \$150,000.

The Project Reserve had one decrease of \$15,000. The budget stands at \$4,063,000 for project reserve and the Accounting Department indicates that is an adequate amount for the projects they have currently.

The Contingency Reserve has almost \$9.2 Million which is adequate for their outstanding construction.

Chairman Sowerby moved the discussion back to the USTAR building with concerns about why it was necessary to run the sewer line a half mile over to 500 South. Was that because of sewer main sizes? Mr. Baxter replied that UDOT didn't allow them to go a certain path with the lines, so they had to choose a different path which caused the line to be a little longer and there were also a few obstacles. Ken Nye responded that it was also

a capacity issue. They were providing a sewer line for an area of campus that previously did not have any sewer access and the closest lines didn't have the capacity needed.

ADJOURNMENT.....

MOTION: Jeff Nielson moved to adjourn at 10:14a.m. The motion was seconded by Sheila Gelman and passed unanimously.



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: May 27, 2010
Subject: **SUU Capitol Improvement Reallocation**

Recommendations

DFCM recommends that the Building Board consider a request Southern Utah University to Reallocate Project savings to two other projects that require additional funding.

Background

The Steam Distribution Anchoring and Expansion Joint project bid lower than expected due in part to the current bidding climate. SUU would like to reallocate those savings to other projects on campus (see attached request).

Sincerely,

DGB:kfb

DFCM Capital Improvement Reallocation Request

Date: 5/24/2010
Agency: Southern Utah University
Requestor: David F. Tanner

Allocated From

Project Name: Steam Distribution Anchoring and Expansion Joints
Project No.: 09117730
DFCM PM: Jeff Reddoor
Completion Date: 8/31/2010
Project Savings: \$191,500

Allocated To

Project Name: ELC Asbestos Abatement and Ceiling Tile Reinstallation
*Project No.: N/A
ISES No.: FS3A 0204FS02
Amount: \$100,000

Description of Work/Justification:

Remove asbestos-containing ceiling tile and replace with new ceiling tile, lighting, and fire sprinkler heads on second and fourth floors. Provides safe maintenance access and safer environment. No further remodel and maintenance can be done in ELC until this project is completed.

Allocated To

Project Name: Asphalt and Concrete Repair Projects
*Project No.: 10060730
ISES No.: S15B ISUU S103-3 & S15A ISUU 108
Amount: \$91,500

Description of Work/Justification:

Repair serious asphalt damage to various parking lots. Need to replace: Alumni House, Randall Theater Southeast ramp. Overlay asphalt parking lots: PE West (one-way road), Coliseum Northwest service entrance, and West Campus Shops. Widen northeast Stadium stairway to 16' to meet fire stadium occupancy load egress requirements.

*If applicable



Gary R. Herbert
Governor
Kimberly Hood
Executive Director
David G. Buxton
Director

State Of Utah

Division of Facilities Construction & Management

Department of Administrative Services
4110 State Office Building
Salt Lake City, Utah 84114
Phone: (801) 538-3430
Fax: (801) 538-3267

Memorandum

To: Utah State Building Board
From: David G. Buxton
Date: June 2, 2010
Subject: **Long Term Lease Request in Cottonwood Heights on behalf of Department of Alcoholic Beverage Control**

Recommendation:

DFCM recommends that the Board approve the request for a 10-year lease for the Department of Alcoholic Beverage Control, as described in the attached documents.

Background:

The statute that requires Building Board approval of long term leases is contained in subsection 63A-5-302(2) and is repeated below.

2) *The director may:*

(a) subject to legislative appropriation, enter into facility leases with terms of up to ten years when the length of the lease's term is economically advantageous to the state; and

(b) with the approval of the State Building Board and subject to legislative appropriation, enter into facility leases with terms of more than ten years when the length of the lease's term is economically advantageous to the state.

Attachment

June 2010

LONG TERM LEASE REQUEST

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL STORE NUMBER 15

LOCATION: 1863 EAST 7000 SOUTH, COTTONWOOD HEIGHTS

TYPE OF SPACE: RETAIL LIQUOR OUTLET

AMOUNT OF SPACE: 14,624 SQUARE FEET

LENGTH OF LEASE: TEN (10) YEARS

RENEWAL OPTION: THE STATE HAS THE OPTION TO RENEW THE LEASE FOR A TEN YEAR TERM AT THE SAME LEASE TERMS, EXCEPT AS TO LEASE RATE WHICH IS NEGOTIABLE.

COST: \$14.00 PER SQUARE FOOT, ANNUAL 1.5% INCREASE AFTER THREE YEARS

JUSTIFICATION: The Department of Alcoholic Beverage Control (DABC) currently operates a liquor store at the above referenced location. The store has been operating in that location for over 28 years. The current 10,397 square foot store will be expanded and renovated by the Landlord to a new size of 14,624 square feet, at Landlord's expense. The annual rental rate will remain unchanged for three years at the current rate, including for the expansion space.

This location is a vital part of the DABC operations in this part of Salt Lake County. The increased size of the store will allow DABC to better serve its clientele by providing a better product selection. The store will carry an expanded inventory which will increase dollar sales and profits to the State.



Jon M. Huntsman
Governor
Kimberly Hood
Executive Director
David G. Buxton
Director

State Of Utah

Division of Facilities Construction & Management

Department of Administrative Services
4110 State Office Building
Salt Lake City, Utah 84114
Phone: (801) 538-3430
Fax: (801) 538-3267

Memorandum

To: Utah State Building Board
From: David G. Buxton
Date: June 16, 2010
Subject: **Long Term Lease Request for U.S. Forest Service Land on Salina Canyon/Emigrant Pass in Sevier County, Utah on behalf of Department of Technology Services.**

Recommendation:

DFCM recommends that the Board approve the request for a 33-year lease for the Department of Technology Services, as described in the attached documents.

Background:

The statute that requires Building Board approval of long term leases is contained in subsection 63A-5-302(2) and is repeated below.

2) *The director may:*

(a) subject to legislative appropriation, enter into facility leases with terms of up to ten years when the length of the lease's term is economically advantageous to the state; and

(b) with the approval of the State Building Board and subject to legislative appropriation, enter into facility leases with terms of more than ten years when the length of the lease's term is economically advantageous to the state.

Attachment

September 2009

LONG TERM LEASE REQUEST

DEPARTMENT OF TECHNOLOGY SERVICES

ADDRESS: SALINA CANYON/EMIGRANT PASS

LOCATION: SEVIER COUNTY, UTAH

TYPE OF SPACE: GROUND LEASE FOR COMMUNICATIONS SITE

AMOUNT OF SPACE: APPROXIMATELY 10,000 SQUARE FEET (0.23 ACRE)

LENGTH OF LEASE: THIRTY-THREE YEAR LEASE TERM

COST: COST IS \$0.00 (No Cost) PER YEAR

JUSTIFICATION: THE DEPARTMENT OF TECHNOLOGY SERVICES IS IN NEED OF THIS LOCATION TO PROVIDE CRITICAL COMMUNICATIONS SERVICES TO STATE AND COUNTY PUBLIC SAFETY AGENCIES IN THIS REMOTE AREA OF THE STATE. THE UNITED STATES FOREST SERVICE (USFS) HAS AGREED TO ALLOW THE LAND TO BE USED AS A COMMUNICATIONS SITE BY THE STATE OF UTAH AND SEVEIR COUNTY IN EXCHANGE FOR COMMUNICATIONS SERVICES ON FOREST SERVICE LAND. THIS IS A NO COST LEASE AND THE LEASE WILL BE BENEFICIAL TO THE FOREST SERVICE, THE STATE, AND TO SEVIER COUNTY.



Gary R. Herbert
Governor

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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: June 7, 2010
Subject: Programming Services for the Regional Campuses Distance Education Building (RCDE)

Recommendations

DFCM recommends that the Building Board review the request from USU for programming services of the RCDE Building.

Background

USU has a need for a new building. The building will house the Regional Campus Distance Learning Education. The Building will be located near the site currently occupied by the Quonset Hut across 1200 East from the Nutrition and Food Science Building. The Project will cost an estimated 8-10 million.

DGB:kfb



4 June 2010

D. Gregg Buxton, Director
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1163

Dear Gregg:

SUBJECT: Programming Services for the Regional Campuses Distance Education (RCDE) Building

Utah State University has been discussing the need for a new building on the Logan campus and requests that the project be placed on the agenda for the next Building Board meeting.

The building will be located near the site currently occupied by the Quonset Hut, across 1200 East from the Nutrition and Food Science building. The Quonset Hut is in need of replacement. It is in very poor condition and cannot fully meet the technical space requirements of the programs housed in the building. RCDE desires to move quickly on the programming, design and construction phases, with an anticipated completion of the first phase in 2012. The first phase is anticipated to be roughly 25-30,000 square feet, 2-3 stories with or without a basement. The estimated budget for this phase is \$8-10 million, funded by RCDE and Utah Public Radio. Additionally, the building would also provide a home for Utah Education Network and Faculty Assistance Center for Teaching.

The second phase of the project would provide space for Instructional Technology and would probably be connected to the original construction. The funding for the second phase is underway but will take some time. There is a considerable need for phase I which is why programming is recommended to move forward at this time.

This project will be included in the Non-State Funded Capital Development Request for FY11-12. State O&M will be requested at the appropriate time. We would like to proceed immediately with the programming of the project. USU requests that DFCM advertise for the programming services as quickly as possible so that we can begin to program the architectural spaces. We have already assembled a team of administration and faculty to address the academic programs that will be offered and need to dovetail that effort with an architectural team to begin programming the building.

We are very excited about the construction of this new building. It will add greatly to the ability of USU to provide distance education throughout the state. As always, your help is greatly appreciated.

Sincerely,

David T. Cowley
Vice President for
Business and Finance

DTC/jm
c: Darrell E. Hart



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: June 7, 2010
Subject: Reallocation of Capital Improvement Funds for the University of Utah

Recommendations

DFCM recommends that the Building Board review the Capital Improvement Reallocation request from the U of U.

Background

The Merrill Engineering Building reroof was funded during the past legislative session. The repairs to the roof will fix part of the problem but will create other problems with the HVAC System. Also, the building is scheduled for major seismic renovation with 5-10 years. This renovation would destroy the improvements that the approved project would have created. As a result, the University would like to shift these funds to other roofing projects that would provide a greater and longer lasting benefit.

DGB:kfb

DFCM Capital Improvement Reallocation Request

Date: 6/3/2010
Agency: University of Utah
Requestor: Ken Nye

Allocated From

Project Name: UofU Merrill Engineering Bldg. Reroof
Project No.: 10085750
DFCM PM: Matt Boyer
Completion Date: Partially designed
Project Savings: \$ 195,000

Explanation for not Proceeding with Approved Project:

The primary scope of work in the original project was to remove existing lightweight concrete and foam paver system and recoat the roof. These pavers are deteriorating with the pieces that fall off creating damming and other problems on the roof. The A/E designing the project determined that these pavers need to remain for insulation purposes. Their removal would require a much more substantial renovation of the roof in order to not create HVAC problems in the building. The original project also included repairs to the edge details which have been an ongoing source of leaks. A seismic upgrade is anticipated for this building within the next 5 to 10 years. That upgrade would destroy the improvements that the approved project would have created. As a result, the University would like to shift these funds to other roofing projects that would provide a greater and longer lasting benefit. The original project also included a small amount of work to reroof stairwells. This portion of the project would proceed.

Allocated To

Project Name: Eccles Broadcast Building Partial Reroof
*Project No.:
ISES No.:
Amount: \$ 20,000

Description of Work/Justification:

This will reroof a portion of the roof over the original building. The existing roof is a Tro-Cal product and has failed.

Allocated To

Project Name: South Biology Building Parapet Replacement
*Project No.:
ISES No.:
Amount: \$ 175,000

Description of Work/Justification:

This will replace concrete panels that form the parapet with fiberglass panels. The anchoring system for these panels has deteriorated creating a risk that they will fall from the building. The replacement panels are lighter weight and will reduce the structural load of the building while removing this safety risk. This was the University's second priority roofing project for FY11.



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: June 5, 2010
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the Administrative Reports for the University of Utah and Utah State University.

DGB:cmn

Attachment



Office of the Vice President
For Administrative Services

June 4, 2010

Mr. Gregg Buxton, Director
Division of Facilities Construction and Management
4110 State Office Building
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the June 16, 2010 Building Board Meeting.

Dear Gregg:

The following is a summary of the administrative reports for the U of U for the period 4/23/2010 to 6/4/2010. Please include this in the packet for the June 16, 2010 Building Board Meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
11 Design Agreements, 8 Planning/Study/Other Agreements.

Item #7, Utah Museum of Natural History Design of Donor Recognition, Project Way-finding, & General Signage – This firm was procured using the standard VBS selection process even though that may not have been required based on the cost of the contract.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 6 Remodeling Contracts, 0 Site Improvement Contracts.

Item #6, Fort Douglas Building 601 Remodel – The contract with Utah Correctional Industries was awarded without going through a bidding process as UCI is a state agency.

Report of Project Reserve Fund Activity (Page 3)

Increases: None.

Decreases: None.

Report of Contingency Reserve Fund (Page 4)

Increases:
None

Decreases:

Project 20001, MEB Fume Hood and Hazardous Exhaust Systems Upgrade

This transfer of \$69,921.82 covers the cost to modify exhaust fans to reduce noise and vibration transmission. The noise level was disruptive to classes in this area of the building and the vibration was disrupting sensitive scientific equipment.

Associate Vice President Facilities Management

1795 East South Campus Dr Rm 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Gregg Buxton, Director
June 4, 2010
Page 2

Project 20034, Health Science Library – Fire Alarm & Sprinkler System

This transfer of \$30,619.00 covers the cost to address deficiencies identified after the removal of asbestos. These areas could not be accessed prior to the abatement in order to verify existing conditions.

Project 20147, Student Services Building Glazing/Structure Repairs

This transfer of \$42,710.75 covers the cost of unknown conditions. After construction commenced, it was discovered that the brackets were failing that hold the skylights in place. Most of this transfer is to cover the cost of replacing these brackets.

Contingency Reserve Fund Quarterly Summary (Page 5)

This report compares the cumulative amounts drawn from the Contingency Reserve for each project eligible for contingency funding. The amounts drawn were reported to and discussed with the Building Board in previous meetings as the transactions occurred.

Summary of Improvements Account (Page 6)

This report provides the status of all University capital improvement projects that are currently open. In our last quarterly report, we had fourteen projects that were funded in fiscal years 2006, 2007, or 2008. Nine of those projects have now been closed and all but one of the remaining projects is substantially complete and in the close out process.

Summary of the Statewide Account (Page 7)

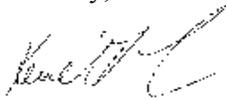
This report provides the status of all University statewide capital improvement projects that are currently open.

Construction Contract Status (Page 8)

This quarterly report shows the status of each construction contract that was open during the preceding quarter including their status in regards to time. The report is divided into two sections: contracts that were open as of the end of the quarter and contracts that were closed during the quarter.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye, Director
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees
Mike Perez
Gregory L. Stauffer



Professional Services Agreements
Awarded From April 23, 2010 to June 4, 2010

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
<i>Design</i>					
1	50090	Update Exhaust, Sink & Shower Fixtures in Restrooms 5 West, Bldg 521	David L. Jensen & Associates	\$6,650	\$6,650
2	50092	Install Spect-CT, Bldg 525, Level 1	NJRA Architects	\$86,021	\$17,500
3	50090	New Lab Buildout, Bldg 523, Level 3 & 4	FFKR Architects	\$475,000	\$45,300
4	50095	Convert 4 Exam Rooms into 2 Procedure Rooms, Bldg 521, Level 3	Architectural Nexus	\$101,396	\$9,152
5	20253	8817-WD-Well Improvements and Irrigation Distribution Piping (UNIV)	Nolte Associates, Inc	\$880,860	\$45,358
6	20242	Life Sciences Building Heating Water Pipe Replacement	DLJ Mechanical Engineers	\$540,000	\$33,855
7	20165	Utah Museum of Natural History Design of Donor Recognition, Project Way-finding, & General Signage	Poulin + Morris Inc	\$96,334,808	\$65,000
8	20232	Kennecott Seismic Upgrade and Renovation Phase 1	MJSA Architecture	\$250,000	\$245,000
9	20226	HPER Mall Restoration	GSBS Architects	\$450,000	\$248,379
10	50097	Master Plan Emergency Department, Bldg 529, Level 1	Architectural Nexus	\$19,000	\$19,000
11	50098	Bring Smoke Walls to Deck in Ortho, Bldg 851	John B. Leggett	\$10,000	\$10,000
<i>Planning/Study/ Other</i>					
12	50094	Provide Joint Commission Documents, Bldg 522	John B. Leggett	\$20,000	\$20,000
13	21007	Business Loop Traffic Study	Fehr and Peers Associates Inc	\$17,310	\$17,310
14	21003	Scientific Computer Institute Housing - Pre-Programming	AJC Architects Inc	\$10,400	\$10,400
15	50091	Madsen Clinic Study, Bldg 685	Architectural Nexus	\$18,400	\$18,400
16	21024	Feasibility Study to Remodel Building 875, Room 410	HHY Associates	\$15,000	\$15,000
17	21017	UIT Office Building Facility Study	Valentiner Crane Brunjes Onyoi	\$50,000	\$50,000
18	21005	Maxwell Wintrobe Research Building Partial Remodel & Infrastructure	FFKR Architects	\$64,980	\$64,980
19	21011	On-call Services for University Campus Exterior Lighting - Indefinite Delivery	Spectrum Engineers, Inc.	\$10,000	\$10,000



**Construction Contracts
Awarded From April 23, 2010 to June 4, 2010**

Item Number	Project Number	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
<i>Construction - New Space</i>						
<i>Construction - Remodeling</i>						
1	21011	Alfred Emery Building - Lighting Retrofit	Copper Mountain Electric, L.L.C.	Plant Operations - Internal Design	\$14,920	\$14,920
2	20213	Campus Police Communication and Dispatch Room Renovation	Archer Construction Inc.	Ken Garner Engineering, Inc.	\$149,900	\$45,945
3	20199	Health Professionals Education Building - 3rd Floor Remodel	Avalon Construction Inc.	Architectural Nexus	\$232,320	\$127,526
4	21015	Hospital Generating Plant - Install Plate Frame Heat Exchanger	Briskey Mechanical, Inc.	Van Boerum & Frank	\$67,237	\$67,237
5	20169	University Guest House Emergency Operation Center	All Tech Electric, Inc.	Ken Garner Engineering, Inc.	\$204,953	\$102,450
6	20238	Fort Douglas Building 601 Remodel	Utah Correctional Industries	Diamond Phillips	\$700,000	\$412,000
<i>Construction - Site Improvement</i>						



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of April 23, 2010 to June 4, 2010

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	1,638,640.25			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
20001	MEB Fume Hood and Hazardous Exhaust Systems Upgrade	(69,921.82)	(442,898.87)	8.91%	Construction
20034	Health Science Library - Fire Alarm & Sprinkler Sys	(30,619.00)	(30,619.00)	2.51%	Construction
20147	Student Svcs Bldg Glazing/Structure Repairs	(42,710.75)	(42,710.75)	10.50%	Subst. Complete
	ENDING BALANCE	1,495,388.68			
	01-00376-7000-05107				



University Of Utah
Contingency Reserve Fund
Quarterly Summary

			LAST QUARTERLY REPORT February-10		CURRENT QUARTERLY REPORT June-10		
Project No.	Description	Contingency Budget Percentage	Transfers From Contingency	% Of Construction Budget	Transfers From Contingency	% Of Construction Budget	Current Project Status
20244/12774	High Temp Water Plant Replace Motor Control	8.16%	-	0.00%	-	0.00%	Construction
13198	HTW Lines Replacement	7.38%	697,995.10	46.02%	697,995.10	46.02%	Subst. Complete
13199	Campus Irrigation Central Control System	8.85%	-	0.00%	-	0.00%	Complete
20000	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II	4.72%	49,367.00	2.16%	49,367.00	2.16%	Subst. Complete
20001	MEB Fume Hood and Hazardous Exhaust Systems Upgrade	4.08%	372,976.87	7.50%	442,898.87	8.91%	Construction
20006	Physics Bldg Drainage Improvements	7.10%	81,562.34	33.47%	93,447.69	38.35%	Construction
20009	High Temp Water Generator Phase 1 & 2 Replacement/Co-Gen	8.97%	-	0.00%	-	0.00%	Subst. Complete
20013	HPEB Emergency Generator Replacement	9.96%	20,000.00	11.93%	20,000.00	11.93%	Subst. Complete
20021	Park Bldg Exterior Restoration	6.87%	503,029.68	7.15%	503,029.68	7.15%	Subst. Complete
20022	Electrical Distribution System Improvements	8.10%	-	0.00%	-	0.00%	Construction
20024	HTW Lines Replacement - Health Sciences Area	3.23%	263,331.13	8.34%	313,440.96	9.93%	Construction
20025	Price Museum of Fine Art - Window Replacement	9.25%	-	0.00%	-	0.00%	Study
20026	Erying Chemistry HVAC System Upgrades - Study Only	0.00%	-	0.00%	-	0.00%	Design
20027	Life Sciences Building: Upgrade Fume Hoods - Design Only	0.00%	-	0.00%	-	0.00%	Complete
20028	Student Services Building - Chiller Replacement	9.25%	-	0.00%	-	0.00%	Construction
20029	Fletcher Building - Fume Hood Upgrade	9.50%	-	0.00%	-	0.00%	Design
20030	MREB & Winrobe Bldgs Fume Hood Systems Upgrade	7.97%	102,703.50	3.84%	102,703.50	3.84%	Subst. Complete
20031	Campus Utility Metering System Upgrade	9.50%	-	0.00%	-	0.00%	Construction
20034	Health Science Library Fire Alarm & Sprinkler Sys	8.71%	-	0.00%	30,619.00	2.51%	Construction
20036	Seismic Study - % most Seismically Challengend Buildings	0.00%	-	0.00%	-	0.00%	Study
20037	FY09 Conversion to Drought Tolerant Landscaping	9.50%	-	0.00%	-	0.00%	Construction
20038	Emergency Generator Study	0.00%	-	0.00%	-	0.00%	Complete
20061	Campus-Wide Critical Improvements	0.00%	-	0.00%	-	0.00%	Complete
20142	Develop Secondary Water System for Landscape Irrigation	0.00%	-	0.00%	-	0.00%	Design
20186	Electrical Dist Systems Improvement - Phase 2	8.10%	-	0.00%	-	0.00%	Design
20208	HPER Mall Tunnel & HTW	6.58%	-	0.00%	-	0.00%	Construction
20214	Campus Site Lighting Upgrade	9.50%	-	0.00%	-	0.00%	Construction
20218	HPER Complex HTW Lines	4.21%	27,765.00	6.51%	36,128.86	8.47%	Construction
20147/12823	Student Svcs Bldg Glazing/Structure Repairs	8.36%	-	0.00%	42,710.75	10.50%	Subst. Complete
20228	Replace HVAC Controls in 10 Buildings	9.25%	-	0.00%	-	0.00%	Postponed to FY11



SUMMARY OF THE IMPROVEMENTS ACCOUNT
UNIVERSITY OF UTAH
 June 4, 2010

Project Number	DFCM Number	Project Manager	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
FY06 Projects:										
20244/12774	05134	SWL	High Temp Water Plant Replace Motor Control	754,316.00	2,500.00	756,816.00	341,640.25	12,476.00	354,116.25	Construction
20147/12823	05145	AEP	Student Svcs Bldg Glazing/Structure Repairs	441,462.00		441,462.00	399,217.75	93.00	399,310.75	Subst. Complete
FY07 Projects:										
20009	05139/06211	SWL	High Temp Water Generator Phase 1 & 2 Replacement/Co-Ge	2,833,779.25	15,131,480.75	17,965,260.00	17,926,984.12	(127,265.99)	17,799,718.13	Subst. Complete
FY08 Projects:										
13198	07226	TEC	HTW Lines Replacement	2,082,045.10	134,386.00	2,216,431.10	2,312,621.11	-	2,312,621.11	Subst. Complete
20000	07229	SWL	HEDCO Bldg Fume Hood Systems Upgrade Phases I & II	2,618,626.00	4,911.00	2,623,537.00	2,604,608.41	-	2,604,608.41	Subst. Complete
FY09 Projects:										
20022	08121	SJ	Electrical Distribution System Improvements	2,335,975.00		2,335,975.00	1,104,651.33	298,808.00	1,403,459.33	Construction
20001	08122	SWL	MEB Fume Hood and Hazardous Exhaust Systems Upgrade	3,329,804.50	2,870,084.53	6,199,889.03	5,440,363.53	621,162.78	6,061,526.31	Construction
20021	08135	SJ	Park Bldg Exterior Restoration	8,650,132.64	92,907.88	8,743,040.52	8,459,603.00	(181,069.51)	8,278,533.49	Subst. Complete
20030	08124	SWL	MREB & Wintrobe Bldgs Fume Hood Systems Upgrade	3,272,431.00	53,770.66	3,326,201.66	3,265,713.40	46,962.64	3,312,676.04	Subst. Complete
20024	08125	TEC	HTW Lines Replacement - Health Sciences Area	3,337,512.96	370,848.00	3,708,360.96	3,592,250.23	37,292.23	3,629,542.46	Construction
20013	08127	SWL	HPEB Emergency Generator Replacement	241,312.00		241,312.00	240,075.08	84.00	240,159.08	Subst. Complete
20036	08128	JH	Seismic Study - 5 Most Seismically Challenged Buildings	150,000.00		150,000.00	133,043.74	14,160.00	147,203.74	Study
20025	08129	WB	Price Museum of Fine Art - Window Replacement	59,017.00	38,146.66	97,163.66	82,317.25	-	82,317.25	Study
20026	08130	SWL	Eyring Chemistry HVAC System Upgrades	2,337,000.00		2,337,000.00	42,685.00	-	42,685.00	Design
20031	08131		Campus Utility Metering System Upgrade	34,962.00		34,962.00	32.00	27,736.86	27,768.86	Construction
20037	08132	DRA	Conversion to Drought Tolerant Landscaping	366,519.00		366,519.00	229,681.79	94,816.90	324,498.69	Construction
20061	08133	KN	Campus-Wide Critical Improvements	926,000.00		926,000.00	525,999.86	400,000.14	926,000.00	Complete
13199	07227	DSN	Landscape Irrigation Control System - Flow Sensors	1,380,800.00		1,380,800.00	1,367,975.00	7,885.70	1,375,860.70	Complete
20027	08136	CR	Life Sciences Building: Upgrade Fume Hoods - Design Only	30,000.00	1,000.00	31,000.00	30,632.00	-	30,632.00	Complete
20028	08137	JH	Student Services Building - Chiller Replacement	323,225.00	40,000.00	363,225.00	271,191.46	1,080.00	272,271.46	Construction
20038	08138	SJ	Emergency Generator Study	100,000.00		100,000.00	99,435.00	-	99,435.00	Complete
20029	08139	CR	Fletcher Building - Fume Hood Upgrade	284,413.00		284,413.00	21,925.00	20,400.00	42,325.00	Design
20006	07234	CR	Physics Bldg Drainage Improvements	305,496.69		305,496.69	284,115.44	16,908.29	301,023.73	Construction
20034	08141	JS	Health Science Library - Fire Alarm & Sprinkler Sys	1,281,835.00	30,619.00	1,312,454.00	1,004,219.96	74,132.25	1,078,352.21	Construction
FY10 Projects:										
20228	09149	DH	Replace HVAC Controls in 10 Buildings	-		-	-	-	-	Postponed to FY11
20214	09150	BS	Campus Site Lighting Upgrade	194,157.00		194,157.00	2,220.00	56,494.90	58,714.90	Construction
20142	09153		Develop Secondary Water System for Landscape Irrigation	100,000.00	66,100.00	166,100.00	93,039.22	73,060.00	166,099.22	Design
20208	09193	TEC	HPER Mall Tunnel & HTW	2,217,519.00		2,217,519.00	434,030.00	5,036.00	439,066.00	Construction
20186	09164	TEC	Electrical Dist Systems Improvement - Phase 2	380,069.75		380,069.75	380,023.25	-	380,023.25	Design
20218	09165	TEC	HPER Complex HTW Lines	479,371.86		479,371.86	428,243.00	45,412.09	473,655.09	Construction



SUMMARY OF THE STATEWIDE ACCOUNT
UNIVERSITY OF UTAH
JUNE 4, 2010

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
PAVING - 1433								
	<i>FY08 Projects:</i>							
20008	Park Cir, Alumni, Upper Loop, Red Butte Rd, E Hospital Improvements	461,000		461,000	386,332	-	386,332	Subst. Complete
	<i>FY09 Projects:</i>							
20039	Med Drive S, Central Camp N, Union Dock Rd, Reg Waste Asphalt	465,800		465,800	444,697	-	444,697	Subst. Complete
	<i>FY10 Projects:</i>							
21014	Campus Wide - Misc. Paving Repair	50,000		50,000	-	8,723	8,723	Construction
	Total Projects	976,800	-	976,800	861,029	8,723	839,752	
ADA/ASBESTOS								
20035	Campus Wide-Hazardous Materials Abatement	107,392		107,392	78,529	8,074	86,603	Ongoing
	Total Projects	107,392	-	107,392	78,529	8,074	86,603	
TOTALS		1,084,192	-	1,084,192	939,558	16,797	926,355	



Facilities Management

1795 E South Campus Drive, VRTUSB Room 201
Salt Lake City, UT, 84112-940

Construction Contract Status

Open Construction Contracts

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Comp Date
Proj-20147	FMC-000090	Student Serv Bldg Glazing-Structure Repair (UN	RESTRUCTION CORPORATION	PHILLIPS	\$341,270.00	148	-158	91.85%	
Proj-20157	FMC-000093	Air Med Park City Heli Pad and Support (UNIV)	SMOLKA CONSTRUCTION INC	CHRISTENSEN	\$273,846.00	162	-156	92.59%	
Proj-20009	FMC-000001	0303-HTW-Cogeneration System	CHEVRON ENERGY SOLUTIONS	LARAWAY	\$17,157,584.50	1010	-128	96.90%	
Proj-20218	FMC-000117	8800-CAMP-HPER Complex HTW (UNIV)	FOLEY COMPANY	CHRISTENSEN	\$310,788.00	0	-122	89.06%	
Proj-20045	FMC-000114	0082-ASB-Rooms 230, 234, & 276, Remodel	KOH MECHANICAL CONTRACTORS	PHILLIPS	\$201,160.00	60	-109	23.86%	
Proj-20079	FMC-000064	Red Butte Garden - Cottam Visitor Center Addi	INTERWEST CONSTRUCTION CO, INC	CORSI	\$2,247,353.68	397	-90	84.81%	
Proj-20201	FMC-000120	0053-Union-Main Desk and Security Gate Rem	SME INDUSTRIES INC - ONYX CONSTRUCTION	JEFFERSON	\$47,800.00	0	-87	0.00%	
Proj-20130	FMC-000115	University Plaza Level 2 Remodel (UNIV)	VELOCITY CONSTRUCTION INC	BILLINGSLEY	\$84,702.00	90	-81	0.00%	
Proj-20144	FMC-000074	Demolition of Mines and Military Science (UNI	GRAMOLL CONSTRUCTION CO	ANDREASON	\$1,026,415.00	334	-74	89.36%	
Proj-20097	FMC-000060	Marriott Library West Entrance Remodel & Ne	CAL WADSWORTH CONSTRUCTION	ROBBINS	\$1,909,759.86	106	-72	100.00%	7/23/2009
Proj-20014	FMC-000080	NE Medical Terrace Concrete Restoration	GERBER CONSTRUCTION	MOYES	\$278,482.00	189	-47	100.00%	2/10/2010
Proj-20124	FMC-000104	Athletics Outdoor Track & Synthetic Field (Inte	ATLAS TRACKS DBA ATLAS TRACK AND TENNI	ANDREASON	\$430,153.68	200	-46	1.74%	
Proj-20124	FMC-000103	Athletics Outdoor Track & Synthetic Field (Inte	GENERAL ACRYLICS, INC	ANDREASON	\$470,241.00	240	-45	1.13%	
Proj-20024	FMC-000100	0302-ECP-HTW Lines Replacement, Health Scie	FOLEY COMPANY	CHRISTENSEN	\$1,842,968.89	260	-37	47.94%	
Proj-20006	FMC-000002	0010-PHYS-Drainage Improvements	AVALON CONSTRUCTION INC	ROBBINS	\$175,397.91	210	-36	97.17%	
Proj-20124	FMC-000102	Athletics Outdoor Track & Synthetic Field (Inte	BIG D CONSTRUCTION CORPORATION	ANDREASON	\$1,442,326.36	240	-36	63.48%	
Proj-20075	FMC-000037	Hospital OR Remodel	EAGLE ENVIRONMENTAL INC	HILL	\$38,179.40	360	-35	100.00%	9/25/2009
Proj-20028	FMC-000070	0040-SSB-Chiller Replacement	BRISKEY MECHANICAL, INC	HARMAN	\$232,509.71	403	-35	98.97%	
Proj-20030	FMC-000040	0530-0531-MREB-Wintrobe Fume Hood Upgra	ALTERNATIVE MECHANICAL CONT	LARAWAY	\$3,123,765.61	565	-21	98.98%	
Proj-20092	FMC-000078	HPER - Remodel Raquetball Courts and Locker	BRUBAKER CONSTRUCTION CO.	GRABL	\$526,981.38	184	-17	100.00%	12/15/2009
Proj-20034	FMC-000108	0589-ECCLES-Eccles Health Sciences Library - Fi	EAGLE ENVIRONMENTAL INC	STILL	\$158,694.00	199	-8	78.77%	
Proj-20178	FMC-000094	0350-VRTUSB-Print and mail services remode!	AVALON CONSTRUCTION INC	LARAWAY	\$88,184.93	311	-6	83.23%	
21015	FMC-000132	0526-HospPl-Generating Plant Plate Frame He	BRISKEY MECHANICAL, INC	HILL	\$67,237.00	10	-5	0.00%	



Facilities Management

1795 E South Campus Drive, VRTUSB Room 201
Salt Lake City, UT, 84112-940

Construction Contract Status

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Comp Date
Proj-20000	FMC-000001	0057-HEDCO-Upgrade Fume Hood System	MECHANICAL SERVICE AND SYSTEMS INC	LARAWAY	\$2,372,956.50	401	-3	100.00%	2/23/2009
Proj-20151	FMC-000088	USA apartments 500c Balcony replacement (U	CRAIG BONHAM CONSTRUCTION LLC	PHILLIPS	\$69,805.34	82	0	100.00%	10/6/2009
Proj-20198	FMC-000097	3601_3602-B3601_3602 - LDS Business School	MARK HAMILTON CONSTRUCTION	BECK	\$302,025.50	70	1	100.00%	9/29/2009
Proj-20188	FMC-000086	0053-Union-Replace Mechanical Piping Phase	MECHANICAL SERVICE AND SYSTEMS INC	JEFFERSON	\$650,108.20	400	4	88.40%	11/13/2009
Proj-20120	FMC-000124	Rio Mesa Center infrastructure improvements	NICHOLS BUILDING LLC	STILL	\$54,300.00	60	6	27.31%	
Proj-20056	FMC-000111	0587-ARC-Animal Resources Center, Autoclave	ARCHER CONSTRUCTION INC	CHRISTENSEN	\$35,166.00	62	10	100.00%	1/28/2010
Proj-20120	FMC-000119	Rio Mesa Center infrastructure improvements	ANDERSONS EXCAVATION INC	STILL	\$40,380.73	53	10	100.00%	4/10/2010
Proj-20195	FMC-000122	0570-BPRB-Biopolymers 4th Floor Lab Remode	EASTON RIVER CONSTRUCTION, INC	CHRISTENSEN	\$53,265.00	96	11	77.79%	
Proj-20213	FMC-000130	0301-Safety-Communication and Dispatch Ren	ARCHER CONSTRUCTION INC	ROBBINS	\$45,945.00	42	11	40.42%	
Proj-20114	FMC-000099	Data Center Medical Records Storage	BIG D CONSTRUCTION CORPORATION	BILLINGSLEY	\$663,146.94	152	15	94.62%	12/14/2009
Proj-20184	FMC-000105	0085-HEB-HEB, West Stair Replacement (UNIV)	MARQUIS CONSTRUCTION	PHILLIPS	\$17,500.00	30	17	100.00%	12/7/2009
Proj-20164	FMC-000091	MBH 304 Remodel (UNIV)	OLSON CONSTRUCTION LLC	ANDREASON	\$37,712.65	70	19	100.00%	9/10/2009
PLNT_210	FMC-000127	8800-CAMP-Plant Operations Procurement (P	COPPER MOUNTAIN ELECTRIC	RANDAZZO	\$14,920.00	70	31	0.00%	
Proj-20050	FMC-000121	0618-FD618-Install HVAC	ZWICK CONSTRUCTION COMPANY	LARAWAY	\$61,481.48	139	52	0.00%	
Proj-20199	FMC-000128	0853-HPEB-3rd Floor Remodel (UNIV)	AVALON CONSTRUCTION INC	GRABL	\$127,526.00	85	54	0.00%	
Proj-20001	FMC-000002	0064-MEB-Upgrade Fume Hood & Hazardous E	ALTERNATIVE MECHANICAL CONT	LARAWAY	\$5,552,029.91	810	56	98.63%	
Proj-20034	FMC-000110	0589-ECCLES-Eccles Health Sciences Library - Fi	EASTON RIVER CONSTRUCTION, INC	STILL	\$743,619.00	270	57	87.04%	
Proj-20021	FMC-000028	0001-PARK-Park Building Renovations	BIG D CONSTRUCTION CORPORATION	JEFFERSON	\$7,095,841.25	812	88	100.00%	4/30/2009
Proj-20143	FMC-000112	Bldg. 525, Level A, Remodel Inpatient Pharmac	MANUFACTURED CASE GOODS AND FURNIT	HILL	\$41,000.00	269	90	51.22%	
Proj-20152	FMC-000085	EMRL Meldrum Building Addition (UNIV)	LAYTON CONSTRUCTION	BECK	\$4,217,444.00	420	100	61.16%	
Proj-20148	FMC-000095	Temporary Replacement Parking on Wasatch	KENNY SENG CONSTRUCTION INC	MOYES	\$1,729,394.07	412	114	96.13%	
Proj-20143	FMC-000116	Bldg. 525, Level A, Remodel Inpatient Pharmac	WESTERN SHEET METAL	HILL	\$143,968.00	289	125	63.84%	
Proj-20121	FMC-000055	Union, Fire Alarm & Sprinkler Upgrade Phase 3	HOGAN AND ASSOCIATES CONSTRUCTION, I	JEFFERSON	\$764,780.28	403	148	98.73%	10/30/2009
Proj-20075	FMC-000043	Hospital OR Remodel	LAYTON CONSTRUCTION	HILL	\$6,458,339.00	977	160	100.00%	9/21/2009



Facilities Management

1795 E South Campus Drive, VRTUSB Room 201
Salt Lake City, UT, 84112-940

Construction Contract Status

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Comp Date
Proj-20169	FMC-000133	0801-GUEST-University Guest House, Backup p	ALL TECH ELECTRIC INC	JEFFERSON	\$102,450.00	180	169	0.00%	
Proj-20011	FMC-000089	North Campus Chilled Water Plant	CHEVRON ENERGY SOLUTIONS	LARAWAY	\$19,080,987.00	485	215	23.87%	
Proj-20106	FMC-000061	0881 - UNI - FY09 Small Construction Projects	ABEE, INC	ALTO	\$58,033.00	320	257	100.00%	4/15/2009
Proj-20131	FMC-000071	HEB, Rooms 4209 & 4215, Remodel	EASTON RIVER CONSTRUCTION, INC	PHILLIPS	\$732,705.00	426	303	100.00%	8/11/2009
Proj-20156	FMC-000125	0053-Union-Mechanical Pipe Replacement Pha	ROCKY MOUNTAIN MECHANICAL, INC	JEFFERSON	\$431,251.00	369	318	2.05%	
Proj-20086	FMC-000045	Huntsman Cancer Hospital Phase IIB	OKLAND CONSTRUCTION CO	HARMAN	\$68,219,095.00	1003	417	16.15%	
Total Number of Open Contracts: 53					\$152,392,976.76				



Facilities Management

1795 E South Campus Drive, VRTUSB Room 201

Salt Lake City, UT, 84112-940

Construction Contract Status

Closed Construction Contracts Contracts Closed between 2/19/2010 and 6/4/2010

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Comp Date
Proj-20163	FMC-000101	0749-USA-2009 Roof Work (UNIV)	CONWEST INC	CHRISTENSEN	\$198,460.00	81	0	100.00%	10/31/2009
Proj-20120	FMC-000118	Rio Mesa Center infrastructure improvements	DANIEL PRICKETT - DESERT H2O	STILL	\$40,700.00	14	0	100.00%	2/10/2010
Proj-20041	FMC-000073	0084-BIOL-install Seamless Epoxy Flooring in G	C AND L COATINGS INC	PHILLIPS	\$102,044.90	317	2	100.00%	2/25/2010
21006	FMC-000126	0064-MEB Nuclear Eng Facility Emerg Upgrade	MARK HAMILTON CONSTRUCTION	BECK	\$60,342.80	3	3	100.00%	4/19/2010
Total Number of Closed Contracts: 4					\$401,547.70				

4 June 2010

David G. Buxton, Director
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, Utah 84114-1284

Dear Gregg:

SUBJECT: USU Administrative Reports for June 2010 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 04/26/10 to 06/04/10. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

Professional Contracts, 7 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 19 contracts issued (Pages 2-3)

Comments are provided on the report. Two projects, Family Life Window Replacement and Fine Arts Complex Safety Repairs, require funding from the Project Reserve in order to issue construction contracts.

Report of Contingency Reserve Fund (Page 4)

No significant items.

Contingency Fund Cumulative Transfers Quarterly Report (Page 5)

The Contingency Fund is in good order.

Report of Project Reserve Fund Activity (Page 6)

As referenced above, two projects require funding from the Project Reserve in order to issue construction contracts. An total of \$136,836.32 from the Project Reserve was needed.

Summary of the Statewide Accounts Quarterly Report (Page 7)

FY11 funding for the Aggie Village Road & Parking Lot paving project has been added. The design for the project is underway.

Construction Contract Status Quarterly Report (Pages 8-9)

Since the last quarterly report, 5 contracts have closed, 16 are in progress, and 13 new contracts have been issued. The open contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

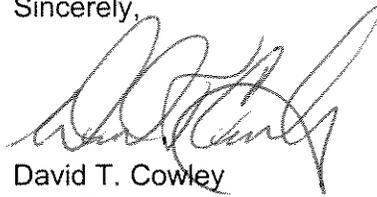
David G. Buxton, Director
4 June 2010
Page 2

Current Delegated Projects List (Pages 10-11)

Of USU's 62 projects, 19 are Substantially Complete, 27 in Construction, 7 in the Design/Study phase, and 9 Pending. The FY11 delegated capital improvement projects have been added to the projects list.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "David T. Cowley". The signature is fluid and cursive, with a large initial "D" and "C".

David T. Cowley
Vice President for
Business and Finance

DTC/jm

c: Gregory L. Stauffer
Darrell E. Hart
Ben R. Berrett
Stanley G. Kane



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Professional Contracts Awarded From 04/26/10 to 06/04/10

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Utah Botanical Center Classroom Building	Sargent Engineers	\$26,115.00	\$28,115.00	Civil engineering services. Balance needed moved from another line item budget
2 Planning & Design Fund FY10	Van Boerum & Frank Associates	\$100,000.00	\$17,840.00	Nutrition & Food Science mechanical systems study
3 Theater Stage Rigging	Spectrum Engineers	\$69,230.00	\$12,500.00	Consulting design services
4 Paving (Aggie Village Road & Parking Lot)	Skyline A/E/S	\$34,615.00	\$18,250.00	Civil/electrical design
MISCELLANEOUS CONTRACTS				
5 Paving (Aggie Village Road & Parking Lot)	Skyline A/E/S	\$3,200.00	\$3,200.00	Soil, asphalt and concrete testing
6 Planning & Design Fund FY09	CMT Engineering Labs	\$100,000.00	\$2,950.00	Geology building foundation settling monitoring/inspections
7 Ray B. West Window Replacement	Cache Landmark Engineering	\$850.00	\$850.00	Concrete testing



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Construction Contracts Awarded From 04/26/10 to 06/04/10

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Family Life Window Replacement	Raymond Construction	USU Facilities Design and Construction	\$576,000.00	\$623,662.00	Balance needed of \$47,662 from Project Reserve Fund
2 Fine Arts Complex Safety Repairs	USU Facilities	Eaton Architecture and Spectrum Engineers	\$303,125.00	\$392,299.32	Balance needed of \$89,174.32 from Project Reserve Fund
3 Natural Resources Siding	Raymond Construction	USU Facilities Design and Construction	\$92,453.00	\$57,376.91	Natural Resources site restoration. paving/curb
4 Classroom Upgrades FY11	USU Facilities	USU Facilities Design and Construction	\$260,870.00	\$39,070.75	EL 250 remodel
5 Campus-wide Medium Voltage Upgrade FY10	Tec Electric	USU Facilities Design and Construction	\$599,056.00	\$40,894.00	Switchgear hookup/wiring
6 Business Building Cladding	Spindler Construction	USU Facilities Design and Construction	\$397,725.00	\$28,989.40	Business 9th floor window replacement
7 Campus-wide Sidewalk Replacements	Sorenson and Gnehm Construction	Cache Landmark Engineering	\$301,000.00	\$20,709.00	Sidewalk/handicap access 700 North/FAC south
8 Campus Wide Bike Racks	Raymond Construction	USU Facilities Design and Construction	\$45,454.00	\$14,352.63	Natural Resources north
9 Miscellaneous Critical Improvements FY10	Raymond Construction	USU Facilities Design and Construction	\$357,143.00	\$10,331.30	Sign bases
MISCELLANEOUS CONTRACTS					
10 Merlin Olsen Monument	Blair Buswell Studios	USU Facilities Design and Construction	\$250,000.00	\$230,000.00	Monument only

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
MISCELLANEOUS CONTRACTS (Continued)					
11 Campus-wide Medium Voltage Upgrade FY10	Square D Services	USU Facilities Design and Construction	\$599,056.00	\$83,775.00	Equipment only
12 Classroom Upgrades FY11	American Seating	USU Facilities Design and Construction	\$260,870.00	\$63,664.65	Materials only
13 Miscellaneous Critical Improvements FY11	Nickerson Company	USU Facilities Design and Construction	\$141,441.00	\$19,780.00	Equipment only
14 Campus-wide Medium Voltage Upgrade FY10	Raymond Construction	USU Facilities Design and Construction	\$599,056.00	\$8,723.00	Install equipment only
15 Health, Life Safety & Code Compliance Projects FY10	Eagle Environmental	USU Facilities Design and Construction	\$89,285.00	\$6,496.00	BNR mechanical room asbestos removal
16 Paving (Miscellaneous)	Raymond Construction	USU Facilities Design and Construction	\$5,191.70	\$5,191.70	Business Building east lot asphalt replacement
17 Health, Life Safety & Code Compliance Projects FY09	Eagle Environmental	USU Facilities Design and Construction	\$181,818.00	\$1,908.00	Geology 413 asbestos removal
18 Health, Life Safety & Code Compliance Projects FY10	Eagle Environmental	USU Facilities Design and Construction	\$89,285.00	\$4,318.00	University Press asbestos removal
19 Motor Pool Interior Remodel	Eagle Environmental	USU Facilities Design and Construction	\$117,797.00	\$274.00	Asbestos removal



Utah State University

Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Contingency Reserve Fund From 04/26/10 to 06/04/10

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$574,452.64				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
Fine Arts Complex Safety Repairs (Change orders)	(8,188.95)	(8,188.95)	2.70%	Construction	14%
Campus Wide Bike Racks (Change order)	(2,727.00)	(2,727.00)	6.00%	Construction	37%
Campus Wide Medium Voltage Upgrade FY10 (Change orders)	(1,852.82)	(4,972.39)	0.83%	Construction	38%
Health, Life Safety & Code Compliance Proj FY09 (Change order)	(1,365.19)	(1,365.19)	0.75%	Substantial Completion	97%
CPD Fire Alarm FY09 (Change order)	(92.86)	(13,978.07)	10.51%	Substantial Completion	99%
ENDING BALANCE	\$560,225.82				



Office of the Vice President for Business and Finance
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Contingency Fund Cumulative Transfers Quarterly Report (As of 06/04/10)

Description	% of Const. Budget to Contingency Fund	02/17/10		06/04/10		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Tippetts Gallery Lighting/HVAC	7.00%	(\$76,391.50)	13.52%	(\$76,391.50)	13.52%	Substantial Completion
CPD Fire Alarm FY09	8.00%	(\$9,254.65)	6.96%	(\$13,978.07)	10.51%	Substantial Completion
Campus-wide Medium Voltage Upgrades	7.00%	(\$24,989.28)	7.31%	(\$24,989.28)	7.31%	Substantial Completion
Fume Hood Upgrades FY08	7.00%	(\$28,060.00)	7.00%	(\$28,060.00)	7.00%	Substantial Completion
CEP Chillers	7.00%	(\$82,612.32)	6.56%	(\$82,612.32)	6.56%	Substantial Completion
NE Campus (NFS) Steam Line Replacement	6.00%	(\$25,639.00)	6.00%	(\$25,639.00)	6.00%	Substantial Completion
Campus Wide Bike Racks	6.00%	\$0.00	0.00%	(\$2,727.00)	6.00%	Construction
Classroom Upgrades FY10	6.00%	\$0.00	0.00%	(\$14,354.66)	5.57%	Construction
Water Lab Fire Lane Access/Bridges	8.00%	(\$35,037.54)	4.31%	(\$35,037.54)	4.31%	Substantial Completion
Miscellaneous Critical Improvements FY10	6.00%	\$0.00	0.00%	(\$13,675.06)	3.83%	Construction
Tanner Fountain	7.00%	(\$8,554.43)	3.18%	(\$8,554.43)	3.18%	Substantial Completion
Fine Arts Complex Safety Repairs	6.00%	\$0.00	0.00%	(\$8,188.95)	2.70%	Construction
HPER Office/Classroom Upgrade	6.00%	(\$4,318.00)	2.56%	(\$4,318.00)	2.56%	Construction
Ray B. West Window Replacement	6.00%	(\$6,839.00)	1.07%	(\$6,839.00)	1.07%	Construction
A/C & Controls Upgrade FY08	7.00%	(\$3,365.00)	0.88%	(\$3,365.00)	0.88%	Substantial Completion
Campus Wide Medium Voltage Upgrade FY10	6.00%	(\$3,119.57)	0.52%	(\$4,972.39)	0.83%	Construction
Health, Life Safety & Code Compliance Projects FY09	4.00%	\$0.00	0.00%	(\$1,365.19)	0.75%	Substantial Completion
Campus-wide Sidewalk Replacements	10.00%	(\$1,875.00)	0.62%	(\$1,875.00)	0.62%	Construction
Water Lab Fume Hood Upgrade	8.50%	\$0.00	0.00%	(\$335.00)	0.03%	Construction
Fire Alarm Upgrades FY08	7.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion
Access Control/Security Systems Upgrades	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
CEP Electrical Feed	7.00%	\$0.00	0.00%	\$0.00	0.00%	Equipment order
Business Building Cladding	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Steam Line Replacement to NFS	7.98%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Natural Resources Siding	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Campus-wide Benches/Trash Receptacles/Urns	0.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Eccles Conference Center/Business Walkways	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Miscellaneous Critical Improvements FY09	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Health, Life Safety & Code Compliance Projects FY10	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Building Recommissioning FY10	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Business MCC and E-Panel	6.00%	\$0.00	0.00%	\$0.00	0.00%	Construction



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Report of Project Reserve Fund Activity From 04/26/10 to 06/04/10

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$353,150.97		
INCREASES TO PROJECT RESERVE FUND			
None			
DECREASES TO PROJECT RESERVE FUND			
Fine Arts Complex Safety Repairs	(89,174.32)	Amount needed to award construction contract	29.42%
Family Life Window Replacement	(47,662.00)	Amount needed to award construction contract	8.27%
ENDING BALANCE	\$216,314.65		



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Summary of the Statewide Accounts Quarterly Report (As of 06/04/10)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
PAVING									
10151770	Aggie Village Road & Parking Lot	A	450,000		450,000	0	21,450	21,450	Design
n/a	Miscellaneous Paving		8,540		8,540	0	5,192	5,192	Construction
TOTALS			\$458,540	\$0	\$458,540	\$0	\$26,642	\$26,642	

Key:
 A - Project from 2010-11 Priority List



Construction Contract Status Quarterly Report (As of 06/04/10)

Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
CLOSED CONTRACTS								
Mortensen	A16881	CEP Chillers	Spindler Construction	\$792,880	150	-62	100.0%	09/29/09
Holt	A16878	Campus-wide Medium Voltage Upgrades & High Voltage Upgrades FY07 (Combined project)	USU Facilities (In-house construction)	\$7,439	n/a	n/a	100.0%	n/a
Carrillo	A16967	Fume Hood, A/C & Controls Upgrade (Combined project)	USU Facilities (In-house construction)	\$27,450	n/a	n/a	100.0%	n/a
Holt	A18980	CPD Fire Alarm FY09	USU Facilities (In-house construction)	\$77,561	n/a	n/a	100.0%	n/a
Berrett	A18984	Eccles Conference Center/Business Walkways	USU Facilities (In-house construction)	\$38,769	n/a	n/a	0.0%	Canceled
OPEN CONTRACTS								
Carrillo	A18976	Water Lab Fume Hood Upgrade	Advanced Heating & Air Conditioning	\$1,262,900	107	-30	75.8%	
Graham	A21088	Utah Botanical Center Wetland Lab ARRA Imps	Jacobsen Construction	\$336,851	288	-11	73.0%	
Graham	A20794	Ray B. West Window Replacement	Darrell W. Anderson Construction	\$672,439	408	26	58.4%	
Fitch	A21736	Equine Education Center	Darrell W. Anderson Construction	\$3,169,904	304	57	47.3%	
Huppi	A20863	Campus Wide Bike Racks	USU Facilities (In-house construction)	\$15,406	n/a	n/a	0.0%	
Holt	A20864	Business MCC and E-Panel	USU Facilities (In-house construction)	\$28,254	n/a	n/a	78.0%	
Holt	A20557	Campus-wide Medium Voltage Upgrades FY10	USU Facilities (In-house construction)	\$59,245	n/a	n/a	68.8%	
Berrett	A20858	Health, Life Safety & Code Compliance FY10	USU Facilities (In-house construction)	\$61,806	n/a	n/a	70.0%	
Berrett	A18982	Campus-wide Benches/Trash Receptacles/Urns	USU Facilities (In-house construction)	\$110,848	n/a	n/a	99.4%	
Berrett	A18973	Health, Life Safety & Code Compliance FY09	USU Facilities (In-house construction)	\$116,327	n/a	n/a	100.0%	Not done
Berrett	A18985	Miscellaneous Critical Improvements FY09	USU Facilities (In-house construction)	\$128,955	n/a	n/a	99.6%	
Beck	A22269	Motor Pool Interior Remodel	USU Facilities (In-house construction)	\$131,362	n/a	n/a	84.6%	
Carillo	A20862	Building Recommissioning	USU Facilities (In-house construction)	\$165,903	n/a	n/a	70.5%	
Whitaker	A16876	Access Control/Security Systems Upgrade	USU Facilities (In-house construction)	\$186,489	n/a	n/a	85.1%	
Carrillo	A20856	Miscellaneous Critical Improvements FY10	USU Facilities (In-house construction)	\$199,577	n/a	n/a	70.6%	
Beck	A20859	Classroom Upgrades FY10	USU Facilities (In-house construction)	\$252,531	n/a	n/a	78.8%	
NEW CONTRACTS								
Holt	A20557	Campus-wide Medium Voltage Upgrades FY10	Raymond Construction	\$37,791	45	5	100.0%	Not done
Goodliffe	A18728	Campus-wide Sidewalk Replacements	Sorenson and Gnehm Construction	\$20,709	30	14	0.0%	
Beck	A18974	Business Building Cladding	Spindler Construction	\$28,989	68	57	0.0%	
Carrillo	A20856	Miscellaneous Critical Improvements FY10	Western Waterproofing	\$42,352	120	69	12.9%	
Berrett	A18984	Eccles Conference Center/Business Walkways	Raymond Construction	\$190,675	120	69	0.0%	
Carrillo	A20856	Miscellaneous Critical Improvements FY10	Raymond Construction	\$10,331	90	74	0.0%	

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
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NEW CONTRACTS (CONTINUED)

Huppi	A20863	Campus Wide Bike Racks	Raymond Construction	\$14,353	90	74	0.0%	
Berrett	A18981	Natural Resources Siding	Raymond Construction	\$57,377	90	74	0.0%	
Graham	A22906	Family Life Window Replacement	Raymond Construction	\$623,662	129	118	0.0%	
Holt	A20557	Campus-wide Medium Voltage Upgrades FY10	Tec Electric	\$40,895	60		0.0%	
Beck	A20860	HPER Office/Classroom Upgrade	USU Facilities (In-house construction)	\$23,342	n/a	n/a	8.8%	
Beck	A22909	Classroom Upgrades FY11	USU Facilities (In-house construction)	\$39,071	n/a	n/a	0.0%	
Whitaker	A20861	Fine Arts Complex Safety Repairs	USU Facilities (In-house construction)	\$386,125	n/a	n/a	7.3%	



Current Delegated Projects List

06/04/10

Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A21736	Equine Education Center	Construction	\$3,280,235 *
A07961	Building 86C/Wind Tunnel Replacement (Structures Lab)	Substantial Completion	889,656
A16967	Fume Hood Upgrades FY08	Substantial Completion	500,000
	A/C & Controls Upgrade FY08		426,740
A16878	Campus-wide Medium Voltage Upgrades	Substantial Completion	682,808
A16873	Fire Alarm Upgrades FY08	Partial Completion	282,051
A16881	CEP Chillers	Substantial Completion	1,494,504
A16876	Access Control/Security Systems Upgrades	Construction	188,800
A16877	CEP Electrical Feed	Equipment order	188,685
A16872	Tanner Fountain	Substantial Completion	314,752
A16971	Planning & Design Fund FY08	Design/Study	100,000
A16783	UWRL Hydraulics Laboratory	Substantial Completion	1,836,523
A18615	Steam Line Replacement to NFS	Substantial Completion	933,000
A18972	Planning & Design Fund FY09	Design/Study	100,000
A18973	Health, Life Safety & Code Compliance Projects FY09	Substantial Completion	194,092
A18728	Campus-wide Sidewalk Replacements	Construction	321,775
A18974	Business Building Cladding	Construction	422,158
A18975	Water Lab Fire Lane Access/Bridges	Substantial Completion	919,947
A18976	Water Lab Fume Hood Upgrade	Construction	1,392,982
A18978	Tippetts Gallery Lighting/HVAC	Substantial Completion	863,437
A18980	CPD Fire Alarm FY09	Substantial Completion	153,335
A18981	Natural Resources Siding	Construction	94,453
A18982	Campus-wide Benches/Trash Receptacles/Urn	Construction	118,038
A18984	Eccles Conference Center/Business Walkways	Construction	220,787
A18985	Miscellaneous Critical Improvements FY09	Construction	196,193
A18363	Tooele Classrooms Addition	Substantial Completion	3,608,399
A19843	TSC 3rd Floor HVAC Remodel	Substantial Completion	637,421
A20091	Military Science Renovation (Psychology Teaching Lab/1st & 2nd Floors)	Substantial Completion	197,207
A19028	Roosevelt Child Lab/Bookstore Remodel	Substantial Completion	305,765
A20143	SER Observatory	Substantial Completion	265,347
A20520	USTAR Biofuels Outdoor Facility (Innovation Campus)	Substantial Completion	863,151

A20557	Campus-wide Medium Voltage Upgrade FY10	Construction	619,028
A20794	Ray B. West Window Replacement	Construction	768,439
A20856	Miscellaneous Critical Improvements FY10	Construction	392,246
A20857	Planning & Design Fund FY10	Design/Study	100,000
A20858	Health, Life Safety & Code Compliance Projects FY10	Construction	107,142
A20859	Classroom Upgrades FY10	Construction	298,903
A20860	HPER Office/Classroom Upgrade	Construction	220,282
A20861	Fine Arts Complex Safety Repairs	Construction	429,175
A20862	Building Recommissioning	Construction	236,607
A20863	Campus Wide Bike Racks	Construction	55,000
A20864	Business MCC and E-Panel	Construction	94,546
A20865	NE Campus (NFS) Steam Line Replacement	Substantial Completion	500,000
A20736	Spectrum Locker Rooms Remodel	Substantial Completion	490,657
A21088	Utah Botanical Center Wetland Lab ARRA Improvements	Construction	360,000
A20593	Utah Botanical Center Classroom Building	Design	2,860,656
A22304	Utah Botanical Center Riparian Stream System	Design	100,000
A22269	Motor Pool Interior Remodel	Construction	141,303
A22986	Merlin Olsen Monument (NEW PROJECT)	Construction	250,000
A22907	Planning and Design Fund FY11 (NEW PROJECT)	Pending	75,000
A22908	Health, Life Safety & Code Compliance Projects FY11 (NEW PROJECT)	Pending	95,576
A22909	Classroom Upgrades FY11 (NEW PROJECT)	Construction	396,566
A22906	Family Life Window Replacement (NEW PROJECT)	Construction	668,862
A22910	Fire Project (Various Buildings) FY11 (NEW PROJECT)	Pending	573,795
A22911	Sign System FY11 (NEW PROJECT)	Pending	47,747
A22912	NE Steam Line Phase IV FY11 (NEW PROJECT)	Pending	669,737
A22913	Theater State Rigging (NEW PROJECT)	Design	861,538
A22914	Medium Voltage Upgrade FY11 (NEW PROJECT)	Pending	477,876
A22915	Campus Wide Bike Racks FY11 (NEW PROJECT)	Pending	47,747
A22916	Sidewalk Replacement FY11 (NEW PROJECT)	Pending	143,276
A22917	Miscellaneous Critical Improvements FY11 (NEW PROJECT)	Equipment order	149,928
PAVING (STATEWIDE)			
A08076	Aggie Village Road & Parking Lot (NEW PROJECT)	Design	450,000
A08076	Miscellaneous Paving	Pending	8,540
TOTAL (62)			<u><u>\$34,682,413</u></u>

* Project management delegated to USU.



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: June 16, 2010
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 2)

No significant items

Architect/Engineering Agreements Awarded, 23 Agreements Issued (Pages 3 - 5)

No significant items

Construction Contracts Awarded, 22 Contracts Issued (Pages 6 - 8)

Item #7, Developmental Center New Housing Units Construction Repairs/Remediation
Director Buxton approved this direct award to a subcontractor who worked on the original project under the prior general contractor.

Item #19, Snow College South Washburn Bldg HVAC Upgrade
Project Reserve funds were used to award this construction contract

Report of Contingency Reserve Fund (Page 9)

Increases

Increases are the result of budgeted contingency and a couple of decrease change orders.

Decreases, New Construction

USU USTAR Life Science Research Center

This transfer of \$247,275 covers the cost of change order #9 not funded from the projects' construction budget. The change order consists of scope changes for added insulation, added intumescent paint, add arcoplast in large animal handling rooms as more durable measure to the abuse resistant gyp board, delete hoist to mechanical room, paint area above acoustical ceiling clouds to reduce impact of change in ceiling height, and omission for additional width of window sills to handle numerous pipes within the wall.

Ogden Juvenile Courts Land Purchase

This transfer of \$123,386 covers change order #3 on this project for an unknown condition relating to the contaminated soil and ground water discovered on this property. This amount may be built into the future building CBE for repayment to the contingency reserve fund.

Report of Contingency Reserve Fund Continued (Page 9)

Decreases, New Construction Continued

University of Utah USTAR Neuroscience Research Center

This transfer of \$120,301 covers the State's share of design modification #6 to add cost control services to their agreement, and for the State's share of change order #13. The change order consists of omissions for additional excavation and reinforcing steel, provides starters for tunnel exhaust fans, unknowns to relocate sanitary sewer line due to conflicts with HTW line, abandon existing water line, and an error for beam design errors.

Decreases, Remodeling

USDC Boiler Replacement/Building Repairs

This transfer of \$133,667 covers change orders #8 – 10 which consist of; an unknown for additional cost required in the road when installing the sewer, omissions to change the power transformer for the building to a loop feed type, additional cost for a new steam and condensate line that was omitted on the drawings, and an additional emergency panel was required.

DNR Administration Bldg. HVAC Renovation

This transfer of \$36,091 covers change orders #2 – 6 which consist of: omissions for the cost to install power to an existing overhead door opener, install larger dampers in the air handlers to allow outside air to be used for free cooling, add a unit heater in the mechanical space by the overhead door to prevent freezing of water pipes in the future, and the cost to move the VFD for AH-2 to a different location which will improve access and possible damage from water from leaking valves.

Report of Project Reserve Fund Activity (Page 10)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

The two decreases are to award the projects' construction contract that came in over budget.

Statewide Funds Reports (Pages 11 – 21)

No significant items

Quarterly Contingency Reserve Fund Report (Pages 22 - 27)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

Construction Contract Status (Pages 28 - 38)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections; Open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter (under construction still).



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 4/15/2010 to 5/26/10

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

LEASES

	Alcoholic Beverage Control, Salt Lake City	Partial	Warehouse	1 Yr.	49,123		\$ 4.20		New temporary location during construction of warehouse expansion.
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AMENDMENTS

	Community and Culture State Library, Mapleton	Full	Office	1 Yr.	5,208	5,208	\$ 0.00	\$ 0.00	Renewal, zero-cost lease.
	Education Rehabilitation Bountiful	Partial	Office	5 Yrs.	2,455	2,455	\$19.14	\$21.54	Renewal at market.
	Education Rehabilitation, Manti	Full	Office	5 Yrs.	632	632	\$17.25	\$17.25	Renewal, no change in rental costs.
	Education Rehabilitation Salt Lake City	Full	Office	Same	9,484	9,484	\$22.50	\$22.50	Relocated a portion of leased parking spaces of office lease.
	Insurance, Insurance Fraud, Salt Lake City	Full	Office	3 Yrs.	5,253	5,253	\$19.50	\$18.50	Renewal, decrease in rental costs.



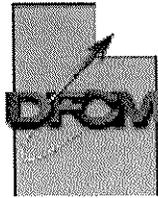
Division of Facilities Construction and Management
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LEASE REPORT

From 4/15/2010 to 5/26/10

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

	National Guard Recruitment Salt Lake City	Partial	Office	3 Yrs.	975	975	\$19.13	\$20.00	Renewal at market.
	Natural Resources Geological Survey Cedar City	Full	Office	2 Yrs.	1,128	1,128	\$ 9.80	\$10.25	Renewal at market.
	USTAR, Cedar City	Full	Office	1 Yr.	1,110	1,110	\$16.65	\$16.65	Renewal, no change in rental costs.
	Workforce Services Delta	Ful	Office	3 Yrs.	3,152	3,152	\$13.66	\$13.80	Renewal at market.
	Workforce Services Nephi	Full	Office	3 Yrs.	3,150	3,150	\$17.92	\$17.92	Renewal, no change in rental costs.



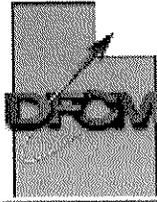
State of Utah

Division of Facilities and Construction Management

Contract Type = P; Award Date >= 04/22/2010; and less than 06/02/2010

Professional Contracts Awarded

#	Agency	Contract Name	Firm	Type	Budget	Award
						JAIM
Design						
1	Southern Utah University	Suu City Pool Demo/create Intramural Ball Field	Bowen Collins & Associates Inc.	Design	\$16,464	\$16,400
2	Southern Utah University	Suu Pe Bldg. Second Floor Remodel	Mesa Consulting Group Inc	Design	\$16,000	\$16,000
3	Salt Lake Comm College	Slcc Jordan Campus Main Entrance Road Paving	King Engineering Inc	Design	\$13,600	\$10,950
4	Dept Of Transportation	Utah Department Of Transportation bluff Fort Visitor's/interpretation Center design	Archiplex Group Llc	Design	\$56,000	\$55,480
5	Courts	Farmington Court Remodel Public Counter	Scott P Evans Architect&assoc	Design	\$22,000	\$21,930
6	Alcoholic Beverage Contrl	Brigham Liquor Store Canopy And Dock Lift	Richards Bott Architects	Design	\$4,379	\$5,158
7	Dnr - Wildlife Resources	Division Of Wildlife Resources loa Fish Hatchery - Spring Development Design	Sunrise Engineering Inc	Design	\$42,000	\$41,700
8	Dept Of Transportation	Udot Richfield Region 4 Warehouse Office Remodel	Archiplex Group Llc	Design	\$94,893	\$94,893
9	Salt Lake Comm College	Slcc Lot M Paving Overlay Improvements Rrc	King Engineering Inc	Design	\$15,000	\$10,950
						JAIM
Programming/Master Planning						
10	Mountainland Atc	Matc Geneva Bldg Programming	Hart Fisher Smith & Associates	Programming	\$35,000	\$35,000



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 04/22/2010; and less than 06/02/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Services						JAIM
11	Weber State University	Weber State University boiler Plant Controls Upgrade special Inspection/testing Services	Ivie Code Group Inc	Insp Observ Ser	\$25,585	\$9,800
12	Ogden/weber Atc	Utah College Of Applied Technology ogden Weber Atc - Retro Commissioning And energy Implementation Assistance	Etc Group Inc	Unclass Consult	\$20,000	\$20,000
13	Davis Atc	Utah College Of Applied Technology davis Atc - Retro Commissioning And energy Auditing	Emc Engineers Inc	Unclass Consult	\$56,000	\$55,813
14	Dnr - Wildlife Resources	Division Of Wildlife Resources springville Fish Hatchery - Raceway Covers special Inspection And Testing Services	Sunrise Engineering Inc	Insp Observ Ser	\$11,433	\$10,533
15	Administrative Services	Utah Saving Energy Initiative employee Behavior Program	National Energy Foundation	Unclass Consult	\$60,000	\$60,000
16	Public Safety	Department Of Public Safety state Emergency Operations Center programming/feasibility Study	Mhtn Architects Inc	Study	\$80,000	\$80,000
17	Dnr - Wildlife Resources	Dwr - Springville Fish Hatchery water Filtration System And Building special Inspection And Testing Services	Sunrise Engineering Inc	Insp Observ Ser	\$7,700	\$12,461
18	Bridgerland Atc	Utah College Of Applied Technology bridgerland Atc - Retro Commissioning And energy Auditing	Emc Engineers Inc	Unclass Consult	\$71,000	\$70,760
19	Weber State University	Weber State University - Lasal/stansbury Halls hazmat Survey/assessment	R&r Environmental	Haz Mat Consult	\$35,000	\$30,427



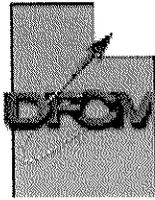
State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 04/22/2010; and less than 06/02/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Services						2/AM
20	Utah Valley University	Utah Valley University investment Grade Energy Audit	Chevron Energy Solutions Company	Unclass Consult	\$129,000	\$128,561
21	Weber State University	Weber State University - Davis Campus solar Pv System Installation - Feasibility Study	Dunn Associates Inc	Study	\$6,500	\$6,400
22	National Guard	Utah National Guard - Fillmore Armory Upgrade special Inspection And Testing Services	Sunrise Engineering Inc	Insp Observ Ser	\$8,261	\$6,045
23		Snow College - Ephraim Elementary School hazmat Survey/assessment Services	Ihi Environmental	Haz Mat Consult	\$16,000	\$15,700



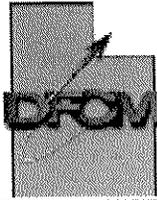
State of Utah

Division of Facilities and Construction Management

Contract Type = C; Award Date >= 04/22/2010; and less than 06/02/2010

Construction Contracts Awarded

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						
1	State Hospital	State Hospital Demolition Of Old Water Tank	Sunroc Corporation	Const Remodel	\$23,000	\$22,650
2	Juvenile Justice Services	Mill Creek Youth Detention Center Security Upgrades	Gordan Clyde Cummings	Const Remodel	\$53,000	\$52,518
3	Utah Valley University	Uvu Woodbury Business Building Remodel	Chad Husband Construction Inc	Const Remodel	\$2,500,000	\$627,800
4	Dnr - Parks & Recreation	Division Of Parks & Recreation great Salt Lake Marina - Fired Damaged Facility maintenance/storage Buildings Demolition	Anchored Excavation	Const Site Imp	\$18,000	\$17,600
5	Dept Of Transportation	Remodel Serology Crime Lab	Ehp Construction Inc	Const Remodel	\$50,000	\$49,597
6	Dept Of Transportation	Remodel Serology Crime Lab	Ehp Construction Inc	Const Remodel	\$12,000	\$11,314
7	Utah Valley University	Uvu Extended Ed Bldg Improvements	Wade Payne Construction Inc	Const Remodel	\$278,000	\$277,200
8	Dept Of Transportation	Painting Of Dot Mtf Welding Shop And Gas Station	Little Joes Painting Inc	Const Remodel	\$50,000	\$49,220
9	Developmental Center	Utah State Developmental Center new Housing Unit construction Repair/remediation	Broderick & Henderson Construction Lc	Const Remodel	\$166,000	\$78,812
10	Utah Valley University	Uvu Dental Lab Improvements	Interwest Construction Co Inc	Const Remodel	\$210,000	\$195,750
11	Dnr - Wildlife Resources	Divsion Of Wildlife Resources springville Fish Hatchery	Bodell Construction Company	Const New Space	\$1,866,391	\$1,389,500



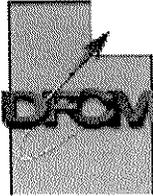
State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 04/22/2010; and less than 06/02/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						
		water Filtration System And Building				
Design/Build						
12	Southern Utah University	Suu Utah Shakespearian Festival Metal Storage Building	Busk Incorporated	Design Build	\$162,322	\$184,560
Miscellaneous Construction						
13	Weber State University	Wsu Boiler Plant Controls Upgrades	Johnson Controls Inc	Mechanical	\$1,220,900	\$1,182,525
14	Corrections - Draper	Draper Prison A-d Blocks Reroof	Utah Correctional Industries	Roofing	\$259,233	\$247,000
15	Salt Lake Comm College	Salt Lake Community College - South City Campus center For New Media - Asbestos Abatement	Eagle Environmental Inc	Haz Mat Const	\$241,000	\$23,678
16	Schools For Deaf & Blind	Division Of Svcs To The Deaf And Hard Of Hearing taylorville Deaf Center fire Sprinkler Upgrade	Certified Fire Protection, Inc.	Mechanical	\$261,014	\$112,750
17	Southern Utah University	Southern Utah University physical Plant Boiler #1 Replacement demolition/abatement	Rocmont Industrial Corp	Haz Mat Const	\$62,450	\$48,778
18	Corrections - Draper	Draper Prison Parking Lot Crack Seal & Slurry	Morgan Pavement Maintenance	Paving	\$24,883	\$11,495
19	Snow College South	Richfield Washburn Bldg Hvac Upgrade	Rocky Mountain Mechanical	Mechanical	\$79,520	\$164,242
20	Tax	Tax Comm. Parking Lot Crack Seal & Slurry	Morgan Pavement	Paving	\$47,000	\$46,950



State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 04/22/2010; and less than 06/02/2010

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Construction						3/1M
		Commission	Maintenance			
21	National Guard	Utah National Guard - Brigham City Armory hazardous Materials Abatement	Rocmont Industrial Corp	Haz Mat Const	\$16,035	\$29,504
22	National Guard	Draper Hq South Parking Lot Slurry Seal	Ensign Engineering & Land Surveying Inc	Paving	\$1,050	\$4,150

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Jun-10

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			9,178,887.15	5,238.93				
INCREASES TO CONTINGENCY RESERVE FUND								
FUNDING								
09024	SLCC	SCC Center For New Media Bldg	28,233.00	-	-	0.00%	Construction	2%
OTHER INCREASES								
08046	UBATC	Roosevelt Campus Admin/Culinary Remodel	4,937.00	-	71,655.90	9.56%	Construction	100%
06139	Corrections	Draper Prison Admin/Academy Bldgs Improv	421.94	-	(421.94)	-0.06%	Construction	100%
DECREASES TO CONTINGENCY RESERVE FUND								
NEW CONSTRUCTION								
06292	USTAR	USU Life Science Research Center	(247,275.00)	-	575,378.00	1.38%	Construction	91%
08284	Courts	Ogden Land Purchase	(123,386.37)	-	382,314.49	11.69%	Construction	18%
06291	USTAR	UU Neuroscience Research Center	(120,301.22)	-	1,829,739.22	1.18%	Construction	22%
07039	MATC	North Utah County Building	(84,973.00)	-	232,748.00	1.18%	Construction	35%
07258	Snow	Library/Classroom Building	(68,540.23)	-	739,338.66	3.76%	Construction	77%
02243	U OF U	Museum Of Natural History	(67,097.56)	-	188,828.06	0.21%	Construction	40%
07042	Health	Unified Lab Facility	(27,254.00)	-	796,984.74	2.44%	Construction	81%
07260	U OF U	Nursing Bldg Renovation Expansion)	(25,741.49)	-	245,112.49	1.09%	Construction	67%
02032	U OF U	Marriot Library Renovation	(25,621.71)	-	3,211,771.98	4.46%	Construction	86%
08078	DVA	Northern Region Veteran's Nursing Home	(16,815.00)	-	212,851.26	1.08%	Construction	94%
08032	UNG	Vernal, Camp Williams, Springville Armories Remodel	(15,185.75)	-	173,373.62	5.11%	Construction	64%
07268	DFCM	Multi Agency Office Building	(5,766.75)	-	191,175.21	0.34%	Construction	81%
REMODELING								
08194	USDC	Boiler Replacement/Building Repairs	(133,686.60)	-	210,631.84	4.65%	Construction	40%
07183	DNR	Admin Bldg HVAC Renovation	(36,090.86)	-	231,019.22	6.45%	Construction	66%
09076	DIXIE	Browning Center Reroof	(25,300.00)	-	25,300.00	12.05%	Construction	41%
07354	Corrections	Lone Peak Facility Security Remodel	(16,183.00)	-	135,305.00	3.63%	Construction	52%
09061	WSU	Stadium Light Tower Replacement	(8,732.00)	-	8,732.00	1.90%	Pending	22%
08065	Courts	Provo ADA Upgrade	(5,528.81)	-	24,607.91	6.30%	Construction	88%
09071	DFCM	Ogden Regional Center Elevator Modernization	(3,835.80)	-	3,835.80	0.38%	Construction	35%
06132	Courts	Matheson Crts Fac Jury Boxes Remodel	(3,406.88)	-	14,413.55	2.02%	Construction	88%
09058	Corrections	Draper Oquirrh 5 Mezzanine Replacement	(3,218.35)	-	3,218.35	0.73%	Pending	15%
09063	WSU	Fm Bd Paint Shop Htg Unit Replacement	(2,331.00)	-	2,331.00	6.40%	Construction	66%
08123	DFCM	Highland Dr Office Bldg Renovation	(2,284.00)	-	18,510.12	5.61%	Closed	100%
08083	DATC	Campus Security Upgrade	(1,850.56)	-	1,850.56	0.87%	Construction	83%
08186	Courts	Provo Replace Chiller/Boiler Control	(1,669.69)	-	1,669.69	0.96%	Pending	25%
09089	Youth Corrections	Split Mt. Youth Center Controls Systems Upgrade	(1,445.00)	-	1,445.00	3.82%	Pending	93%
08082	Health	Cannon Bldg Generator Replacement	(623.16)	-	11,138.85	2.94%	Construction	66%
08109	SUU	Eng/Tech Bldgs	(530.00)	-	530.00	0.16%	Construction	94%
07010	UDOT	Panguitch Maint Station Replacement	-	(403.00)	331,880.05	12.48%	Construction	100%
07355	UVU	Storm Water Drain System	(95.00)	-	4,114.00	0.45%	Closed	66%
09083	UVU	Browning Admin Basement Skylight Rep	(57.50)	-	57.50	0.02%	Closed	22%
TOTAL			8,137,672.80	4,835.93				



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Jun-10	% of Constr. Budget
<u>BEGINNING BALANCE</u>	<u>4,063,138</u>	<u>932,272</u>			
<u>INCREASES TO PROJECT RESERVE FUND:</u>					
WSU - Humanities Bldg/Chilled Water Plant	919,666.87		Balance of Various Project Budgets		2.98%
SNOW - Retrofit From Pneumatic To DDC	183,358.00		Balance of Various Project Budgets		34.96%
SUU - Steam Tunnel Ventilation	101,164.00		Balance of Construction, Inspection & Insurance Budgets		45.51%
DWS - Ogden Electrical Evaluation/Improvements	63,290.00		Balance of Various Project Budgets		82.41%
SUU ELC Asbestos Abatement/Lighting/Sprinkler	54,059.87		Balance of Construction, Inspection & Insurance Budgets		33.85%
UVU - Electrical Infrastructure Eval/Design	34,300.00		Balance of Various Project Budgets		67.25%
DIXIE - Jennings Bldg Remodel	25,979.35		Balance of Inspection & Insurance Budgets		1.04%
UDOT - Scofield Maint Station Replacement	8,565.70		Balance of Construction, Inspection & Testing Budget		0.85%
SNOW - Machinr/Welding Shops Elect Improvements	8,245.00		Balance of Various Project Budgets		4.61%
SLCC - RRC Metasys Control Upgrade	4,074.30		Balance of Design, Inspection & Insurance Budgets		0.96%
SUU - Eng/Tech Bldgs Air Handler Replacement	2,872.27		Balance of Inspection & Insurance Budgets		0.84%
DATC - Composite Space Remodel Design	2,419.47		Balance of Inspection & Insurance Budgets		0.73%
SUU - Classroom Bldg Upgrades	2,073.31		Balance of Inspection & Insurance Budgets		1.16%
SNOW - South Campus Power Factor Correction	350.00		Balance of Inspection & Insurance Budgets		1.03%
UDoOT - Price Steam Piping Replacement	344.83		Balance of Inspection Budget		0.17%
<u>DECREASES TO PROJECT RESERVE FUND:</u>					
SNOW - South Campus Washburn Bldg Chiller	(84,359.00)		To Award Construction Contract		27.57%
FAIRPARK - Grand Bldg HVAC Controls	(6,801.00)		To Award Construction Contract		17.44%
<u>ENDING BALANCE</u>	<u>5,382,741</u>	<u>932,272</u>			



State of Utah

Division of Facilities and Construction Management

Project Type = IMPR EMERGENCY; From Date = 01/01/2010

Statewide Emergency Fund

Encumbrance

Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Managed Buildings	09034300	Fy'10 Emergency Funds	\$600,000.00	\$898,583.12	\$10,751.00	\$909,334.12
Dfcm - Managed Buildings	09260310	Heber Wells Bldg Parking Structure Sprinkler System Emergency Repairs	\$0.00	\$0.00	\$10,280.57	\$10,280.57
Dfcm - Statewide Funds	10161300	Fy'11 Emergency Funds	\$500,000.00	\$0.00	\$0.00	\$0.00
Juvenile Justice Services	09253430	Millicreek Youth Center Emergency Security Upgrade	\$150,000.00	\$147,641.46	\$22,706.02	\$170,347.48
State Hospital	09128420	St Hosp Emerg Tunnel Pipe Supp Brackets	\$30,000.00	\$83,684.00	\$10,000.00	\$93,684.00
Veterans Affairs	10017490	Slc Veterans Home Fire Monitor System Replacement	\$27,000.00	\$0.00	\$0.00	\$0.00
6 Projects			\$1,307,000.00	\$1,129,908.58	\$53,737.59	\$1,183,646.17
			Available Balance for Fund 09034300 <i>\$22,822</i>			



State of Utah

Division of Facilities and Construction Management

Project Type = IMPR HAZARDOUS; From Date = 01/01/2010

Statewide Hazardous Materials Projects

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Alcoholic Beverage Contrl	09030300	Fy'10 Haz Mat Survey/assessment Program	\$325,000.00	\$671,661.98	\$94,541.96	\$766,203.94
Alcoholic Beverage Contrl	09031300	Fy'10 Haz Materials Emergency Abatement	\$300,000.00	\$574,332.62	\$56,006.22	\$630,338.84
Developmental Center	09030300	Fy'10 Haz Mat Survey/assessment Program	\$325,000.00	\$671,661.98	\$94,541.96	\$766,203.94
Developmental Center	09031300	Fy'10 Haz Materials Emergency Abatement	\$300,000.00	\$574,332.62	\$56,006.22	\$630,338.84
Dfcm - Managed Buildings	09030300	Fy'10 Haz Mat Survey/assessment Program	\$325,000.00	\$671,661.98	\$94,541.96	\$766,203.94
Dfcm - Managed Buildings	09031300	Fy'10 Haz Materials Emergency Abatement	\$300,000.00	\$574,332.62	\$56,006.22	\$630,338.84
Dfcm - Statewide Funds	10159300	Fy'11 Hazardous Materials Surveys	\$150,000.00	\$0.00	\$0.00	\$0.00
Dfcm - Statewide Funds	10160300	Fy'11 Hazardous Materials Emergency Abatement	\$350,000.00	\$0.00	\$0.00	\$0.00
Dixie St College Of Utah	09030300	Fy'10 Haz Mat Survey/assessment Program	\$325,000.00	\$671,661.98	\$94,541.96	\$766,203.94
Dixie St College Of Utah	09031300	Fy'10 Haz Materials Emergency Abatement	\$300,000.00	\$574,332.62	\$56,006.22	\$630,338.84
National Guard	09030300	Fy'10 Haz Mat Survey/assessment Program	\$325,000.00	\$671,661.98	\$94,541.96	\$766,203.94
Salt Lake Comm College	09030300	Fy'10 Haz Mat Survey/assessment Program	\$325,000.00	\$671,661.98	\$94,541.96	\$766,203.94
State Hospital	09030300	Fy'10 Haz Mat Survey/assessment Program	\$325,000.00	\$671,661.98	\$94,541.96	\$766,203.94
University Of Utah	07228750	Uu Campus Wide General Asbestos Abatemnt	\$50,000.00	\$79,524.68	\$7,867.15	\$87,391.83
University Of Utah	08126750	Uu Campus Wide Fy'09 And Fy'10 Haz Materials Abatement	\$100,000.00	\$80,702.39	\$0.00	\$80,702.39
Utah State University	09030300	Fy'10 Haz Mat Survey/assessment Program	\$325,000.00	\$671,661.98	\$94,541.96	\$766,203.94
Utah Valley University	09030300	Fy'10 Haz Mat Survey/assessment Program	\$325,000.00	\$671,661.98	\$94,541.96	\$766,203.94
Utah Valley University	09031300	Fy'10 Haz Materials Emergency Abatement	\$300,000.00	\$574,332.62	\$56,006.22	\$630,338.84
Weber State University	09030300	Fy'10 Haz Mat Survey/assessment Program	\$325,000.00	\$671,661.98	\$94,541.96	\$766,203.94
Weber State University	09031300	Fy'10 Haz Materials Emergency Abatement	\$300,000.00	\$574,332.62	\$56,006.22	\$630,338.84
Workforce Services	09031300	Fy'10 Haz Materials Emergency Abatement	\$300,000.00	\$574,332.62	\$56,006.22	\$630,338.84
	09030300	Fy'10 Haz Mat Survey/assessment Program	\$325,000.00	\$671,661.98	\$94,541.96	\$766,203.94
	09030300	Fy'10 Haz Mat Survey/assessment Program	\$325,000.00	\$924,471.73	\$56,944.96	\$981,416.69
	09031300	Fy'10 Haz Materials Emergency Abatement	\$300,000.00	\$574,332.62	\$56,006.22	\$630,338.84
24 Projects			\$6,950,000.00	\$13,067,641.54	\$1,552,823.43	\$14,620,464.97
			Available Balance for Fund 09030300 \$ 187,372			1,552,823.43
			Available Balance for Fund 09031300 \$ 15,551			630,338.84



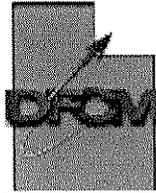
State of Utah

Division of Facilities and Construction
Management

Planning Reserve = 901000

Statewide Planning Fund

Agency	Project	Project Description	Amount
State Hospital	09176420	State Hospital Building Consolidation PI	\$38,680.00
		(4661 and 4662) 1	Fund Allocations: \$38,680.00
		Fund Project: 04222300	Planning Reserve: \$901,000.00
			Available Balance: \$862,320.00



State of Utah

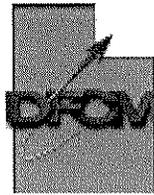
Division of Facilities and Construction
Management

Statewide Energy Conservation

Project Type = IMPR ENERGY; From Date = 01/01/2010

Encumbrance

Agency	Project	Project Description	Budget	Prior	Current	Total
Aeronautical Operations	10006300	Div Of Aeronautics Lighting Upgrade (sfeef)	\$0.00	\$24,178.00	\$0.00	\$24,178.00
Alcoholic Beverage Contrl	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$5,757.16	\$0.00	\$5,757.16
Alcoholic Beverage Contrl	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,105.02	\$0.00	\$2,105.02
Alcoholic Beverage Contrl	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$3,058.71	\$0.00	\$3,058.71
Bridgerland Atc	10022210	Batc Various Energy Efficiency Improvements (sfeef)	\$100,000.00	\$70,760.00	\$0.00	\$70,760.00
Capitol Preservation Bd	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,419,127.55	\$1,280.00	\$2,420,407.55
Capitol Preservation Bd	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00	\$23,745.85
Capitol Preservation Bd	09230050	Capitol Hill Esco Project Arra (s9ee)	\$0.00	\$0.00	\$0.00	\$0.00
Davis Atc	10020220	Datc Various Energy Efficiency Improvements (sfeef)	\$125,000.00	\$55,813.00	\$0.00	\$55,813.00
Dept Of Transportation	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,419,127.55	\$1,280.00	\$2,420,407.55
Dept Of Transportation	10015900	Udot Murray / Wanship Maint St Lighting (sfeef)	\$0.00	\$10,628.00	\$0.00	\$10,628.00
Dfcm - Managed Buildings	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,419,127.55	\$1,280.00	\$2,420,407.55
Dfcm - Managed Buildings	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$31,568.61	\$208.23	\$31,776.84
Dfcm - Managed Buildings	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$166,463.43	\$0.00	\$166,463.43
Dfcm - Managed Buildings	09001430	Decker Lake Juv Fac Lighting Retrofit	\$0.00	\$52,585.59	\$0.00	\$52,585.59
Dixie St College Of Utah	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00	\$23,745.85
Dixie St College Of Utah	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,419,127.55	\$1,280.00	\$2,420,407.55
Dnr - Parks & Recreation	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,419,127.55	\$1,280.00	\$2,420,407.55
Juvenile Justice Services	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,419,127.55	\$1,280.00	\$2,420,407.55
Juvenile Justice Services	10014430	Jjs Millcreek Lighting/ogden Obs Lighting/hvac (sfeef)	\$0.00	\$0.00	\$0.00	\$0.00
Juvenile Justice Services	10021430	Energy Audits At 5 Jjs Facilities(sfeef)	\$0.00	\$0.00	\$0.00	\$0.00
National Guard	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00	\$23,745.85
National Guard	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,419,127.55	\$1,280.00	\$2,420,407.55
Ogden/weber Atc	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00	\$23,745.85
Ogden/weber Atc	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,419,127.55	\$1,280.00	\$2,420,407.55
Ogden/weber Atc	10019240	Owatc Various Energy Efficiency Improvements (sfeef)	\$125,000.00	\$20,000.00	\$0.00	\$20,000.00
*Snow College	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,419,127.55	\$1,280.00	\$2,420,407.55
Snow College	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00	\$23,745.85
Southern Utah University	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00	\$23,745.85
Southern Utah University	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,419,127.55	\$1,280.00	\$2,420,407.55
University Of Utah	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,419,127.55	\$1,280.00	\$2,420,407.55
University Of Utah	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00	\$23,745.85



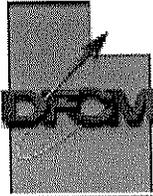
State of Utah

Division of Facilities and Construction Management

Project Type = IMPR ENERGY; From Date = 01/01/2010

Statewide Energy Conservation

Agency	Project	Project Description	Budget	Prior	Encumbrance		Total
					Current		
Utah State University	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,419,127.55	\$1,280.00		\$2,420,407.55
Utah State University	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00		\$23,745.85
Utah State University	10005300	Usu Hper Lighting Upgrade (sfeef)	\$0.00	\$168,669.00	\$0.00		\$168,669.00
Weber State University	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$23,745.85	\$0.00		\$23,745.85
Weber State University	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$2,419,127.55	\$1,280.00		\$2,420,407.55
Workforce Services	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$89,760.11	\$0.00		\$89,760.11
Workforce Services	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$47,497.18	\$0.00		\$47,497.18
39 Projects			\$20,163,177.00	\$32,411,214.61	\$16,848.23		\$32,428,062.84
				Available Balance for Fund 05030300		264,088	264,088



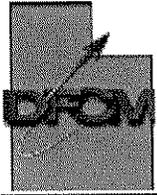
State of Utah

Division of Facilities and Construction Management

Project Type = IMPR LND OPTION; From Date = 01/01/2010

Statewide Land Options and Acquisition Fund

Agency	Project	Project Description	Budget	Encumbrance		Total
				Prior	Current	
Dfcm - Managed Buildings	08095300	Land Option/acquisition Fund	\$155,500.00	\$604,493.61	-\$8,984.55	\$595,509.06
		1 Projects	\$155,500.00	\$604,493.61	-\$8,984.55	\$595,509.06
			Available Balance for Fund 08095300			\$192,725.80



State of Utah

Division of Facilities and Construction Management

Statewide Paving Projects

Project Type = IMPR PAVING; From Date = 01/01/2010

					Encumbrance	
Agency	Project	Project Description	Budget	Prior	Current	Total
Alcoholic Beverage Contrl	10195030	Various Abc Stores #7, 17 And 28 Paving Maintenance	\$18,000.00	\$0.00	\$0.00	\$0.00
Bureau Of Criminal Indent	10200550	.Bcl Building Paving Improvements	\$30,000.00	\$0.00	\$0.00	\$0.00
College Of Eastern Utah	09098610	Ceu Price Campus Var Asphalt Improve	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
College Of Eastern Utah	09099620	Ceu Blanding Campus Prk Lot Repairs	\$80,000.00	\$80,000.00	\$2,902.50	\$82,902.50
Corrections - Draper	09103100	Draper Pri Enforcement Prk Paving Impr	\$148,500.00	\$267,499.65	\$0.00	\$267,499.65
Corrections - Draper	10072100	Draper Prison Olympus Facility Parking Lot Rehabilitation	\$85,000.00	\$0.00	\$0.00	\$0.00
Courts	09104150	Cedar City Ctrs Parking Lot Improvements	\$70,700.00	\$70,700.00	\$0.00	\$70,700.00
Courts	10198150	Ogden Courts Bldg Paving Improvements	\$44,366.00	\$0.00	\$0.00	\$0.00
Davis Atc	10069220	Datc Parking Lot Replacement (transportation & Manufacturing)	\$216,000.00	\$0.00	\$0.00	\$0.00
Developmental Center	10076410	Usdc Campus Paving Improvements	\$120,000.00	\$0.00	\$0.00	\$0.00
Dfcm - Managed Buildings	04223300	Unallocated Paving Fund	\$0.00	\$746,755.99	\$0.00	\$746,755.99
Dfcm - Managed Buildings	09032300	Fy'10 Paving Preventative Maint Funds	\$200,000.00	\$612,668.60	\$19,985.00	\$632,653.60
Dfcm - Managed Buildings	09033300	Fy'10 Paving Uci Crackseal Funds	\$150,000.00	\$298,971.06	\$0.00	\$298,971.06
Dfcm - Managed Buildings	09111490	Veterans Memorial Cemetary Paving Improv	\$180,000.00	\$325,278.98	\$0.00	\$325,278.98
Dfcm - Managed Buildings	10073310	Cedar City Regional Ctr Paving Improvements	\$95,600.00	\$0.00	\$0.00	\$0.00
Dfcm - Statewide Funds	10108310	Fy'11 Paving Preventative Maintenance Funds	\$50,000.00	\$0.00	\$0.00	\$0.00
Dfcm - Statewide Funds	10109310	Fy'11 Uci Paving Crack Seal Repairs	\$250,000.00	\$0.00	\$0.00	\$0.00
Dnr - Wildlife Resources	09162520	Var Fish Hatcheries Paving Improvements	\$180,000.00	\$300,018.09	\$0.00	\$300,018.09
Dnr - Wildlife Resources	10079520	Dwr Mantua Fish Hatchery Paving Improvements	\$280,000.00	\$0.00	\$0.00	\$0.00
Dnr - Wildlife Resources	10080520	Dwr Lee Kay Center Paving Improvements	\$225,000.00	\$0.00	\$0.00	\$0.00
Health	10074390	Children's Health Ctr/medical Examiner's Office Paving Improvements	\$100,000.00	\$0.00	\$0.00	\$0.00
Juvenile Justice Services	09109430	Ogden Jj O & A Prk Lot Reconstruction	\$110,700.00	\$209,504.24	\$557.50	\$210,061.74
National Guard	08202470	Draper Nat Gd Hq S. Prk Lot Slurry Seal	\$109,500.00	\$165,657.82	\$0.00	\$165,657.82
National Guard	09032300	Fy'10 Paving Preventative Maint Funds	\$200,000.00	\$612,668.60	\$19,985.00	\$632,653.60
Natural Resources	08203500	Dnr Admin Bldg Re-seal Parking Area	\$249,500.00	\$7,791,641.10	\$63,181.37	\$7,854,822.47
Natural Resources	08203500	Dnr Admin Bldg Re-seal Parking Area	\$249,500.00	\$424,154.44	\$0.00	\$424,154.44
Natural Resources	10081500	Dnr Lone Peak Nursery Paving Improvements	\$205,000.00	\$0.00	\$0.00	\$0.00
Ogden/Weber Atc	10070240	O/w Atc Campus Paving Improvements	\$250,000.00	\$0.00	\$0.00	\$0.00
Public Safety	10082550	Public Safety Driver Training Facility Track Expansion	\$200,000.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	10030660	Various Slcc Campus Prk Lots Slurry Sealing	\$100,000.00	\$100,000.00	\$2,287.50	\$102,287.50
Salt Lake Comm College	10031660	Slcc Rrc Paving Improvements	\$0.00	\$190,950.00	\$0.00	\$190,950.00
Salt Lake Comm College	10067680	Slcc Jordan Campus Main Entrance Road Paving	\$203,000.00	\$10,950.00	\$0.00	\$10,950.00



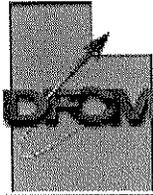
State of Utah

Division of Facilities and Construction
Management

Statewide Paving Projects

Project Type = IMPR PAVING; From Date = 01/01/2010

Agency	Project	Project Description	Budget	Encumbrance		
				Prior	Current	Total
Snow College	09032300	Fy'10 Paving Preventative Maint Funds	\$200,000.00	\$612,668.60	\$19,985.00	\$632,653.60
State Hospital	10075420	State Hospital Rampton II Bldg Courtyard Concrete Replacement	\$55,000.00	\$0.00	\$0.00	\$0.00
State Hospital	10077420	State Hospital Various Campus Paving Improvements	\$50,000.00	\$0.00	\$0.00	\$0.00
Tax Commission	09110310	Tax Comm Prk Lot Repairs/slurry Seal	\$112,500.00	\$189,940.00	\$0.00	\$189,940.00
Uintah Basin Atc	08176250	Ubatc Vernal Branch Campus Paving Upgrad	\$1,500,000.00	\$2,188,870.50	\$80.00	\$2,188,950.50
Uintah Basin Atc	10071250	Ubatc Paving Improvements	\$220,000.00	\$0.00	\$0.00	\$0.00
University Of Utah	07079750	Uu Red Butte Road Reconstruction	\$107,000.00	\$130,836.28	\$13,370.58	\$144,206.86
University Of Utah	08147750	Uu Union Bd Dock Road Paving Improvement	\$93,800.00	\$120,059.64	\$29,460.81	\$149,520.45
University Of Utah	08148750	Uu Regulatory Waste Bldg Paving Improv	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00
University Of Utah	09154750	Uu Campus Wide Misc. Paving Repairs	\$50,000.00	\$50,000.00	\$8,723.30	\$58,723.30
University Of Utah	10139750	Uu Fy'11 Various Paving Repairs	\$75,000.00	\$0.00	\$0.00	\$0.00
Utah Valley University	09101790	Uvu Heat Plant Road Reconstr/waterline	\$195,300.00	\$312,910.84	\$0.00	\$312,910.84
Utah Valley University	09102790	Uvu Main Campus Roadway Repairs/slurry	\$133,000.00	\$72,000.00	\$2,775.00	\$74,775.00
Weber State University	09194810	Wsu Misc. Pothole Repairs/crack Seal Constr	\$45,000.00	\$86,287.00	\$0.00	\$86,287.00
Weber State University	10177810	Wsu Parking Lots A1 And Tic Paving Improvements	\$300,000.00	\$0.00	\$0.00	\$0.00
Workforce Services	08215920	Dws Clearfield Prk Lot Extension/landscap	\$70,900.00	\$116,548.00	\$0.00	\$116,548.00
Workforce Services	10083920	Cedar City Dws Office Parking Lot Reconstruction	\$110,000.00	\$0.00	\$0.00	\$0.00
	09032300	Fy'10 Paving Preventative Maint Funds	\$200,000.00	\$612,668.60	\$19,985.00	\$632,653.60
50 Projects			\$8,000,866.00	\$16,803,208.03	\$203,278.56	\$17,006,486.59
Available Balance for Fund 04223300						\$706,391.62



State of Utah

Division of Facilities and Construction Management

Project Type = IMPR ROOFING; From Date = 01/01/2010

Statewide Roofing Projects

Agency	Project	Project Description	Budget	Encumbrance		Total
				Prior	Current	
Agriculture	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69
Agriculture	09074010	Spry Agric Storage Shed Bldg Reroof	\$27,900.00	\$42,900.00	\$0.00	\$42,900.00
Alcoholic Beverage Contrl	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69
Board Of Education	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69
Bridgerland Atc	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69
College Of Eastern Utah	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69
College Of Eastern Utah	09235610	Ceu Student Activities Center Reroof	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00
Corrections	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69
Corrections - Draper	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69
Corrections - Draper	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$423,848.06	\$0.00	\$423,848.06
Corrections - Draper	09075100	Draper Prison Wasatch A-d Blocks Reroof	\$307,800.00	\$563,695.00	\$0.00	\$563,695.00
Corrections - Draper	10091100	Draper Prison Dairy Roof Improvements	\$66,000.00	\$0.00	\$0.00	\$0.00
Courts	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69
Davis Atc	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69
Davis Atc	10090220	Datc Main Building Partial Reroof	\$370,000.00	\$0.00	\$0.00	\$0.00
Dept Of Transportation	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69
Dept Of Transportation	08090300	Fy'09 & Fy'10 Roofing Emergency Program	\$200,000.00	\$1,022,641.93	\$18,893.64	\$1,041,535.57
Dept Of Transportation	09232900	Richmond Dot Maintenance Station Roofing Repairs	\$15,000.00	\$60,000.00	\$0.00	\$60,000.00
Dept Of Transportation	10098900	Moab Dot Maintenance Shed Reroof	\$72,000.00	\$0.00	\$0.00	\$0.00
Developmental Center	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69
Dfcm - Managed Buildings	02207300	Unallocated Statewide Roofing Funds	\$0.00	\$1,750,075.73	\$3,357.05	\$1,753,432.78
Dfcm - Managed Buildings	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69
Dfcm - Managed Buildings	08090300	Fy'09 & Fy'10 Roofing Emergency Program	\$200,000.00	\$1,022,641.93	\$18,893.64	\$1,041,535.57
Dfcm - Managed Buildings	08091300	Fy'09 Roofing Seismic Program	\$100,000.00	\$613,610.31	\$0.00	\$613,610.31
Dfcm - Managed Buildings	10092310	Highland Regional Ctr Roof Improvements	\$105,000.00	\$0.00	\$0.00	\$0.00
Dixie St College Of Utah	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69
Dixie St College Of Utah	09076640	Dixie Browning Learning Ctr Reroof	\$210,400.00	\$438,910.00	\$1,613.00	\$440,523.00
Dixie St College Of Utah	09238640	Dixie St College North Instructional Building Reroof	\$260,000.00	\$278,150.00	\$0.00	\$278,150.00
Dnr - Parks & Recreation	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69
Dnr - Parks & Recreation	08091300	Fy'09 Roofing Seismic Program	\$100,000.00	\$613,610.31	\$0.00	\$613,610.31
Dnr - Parks & Recreation	09214510	Antelope Island Visitors Center Reroof	\$30,000.00	\$30,000.00	\$1,350.00	\$31,350.00
Dnr - Parks & Recreation	10097510	Soldier Hollow Day Lodge Roof Repair	\$65,000.00	\$0.00	\$0.00	\$0.00



State of Utah

Division of Facilities and Construction Management

Statewide Roofing Projects

Project Type = IMPR ROOFING; From Date = 01/01/2010

						Encumbrance	
Agency	Project	Project Description	Budget	Prior	Current	Total	
Dnr - Wildlife Resources	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69	
Dnr - Wildlife Resources	08090300	Fy'09 & Fy'10 Roofing Emergency Program	\$200,000.00	\$1,022,641.93	\$18,893.64	\$1,041,535.57	
Dnr - Wildlife Resources	09233520	Dwr Hardware Ranch Visitors Center Reroof	\$58,000.00	\$106,773.38	\$1,362.50	\$108,135.88	
Dnr - Wildlife Resources	10023520	Dwr Springville Fish Hatchery Managers House & Bird Coop Reroof	\$25,000.00	\$45,000.00	\$0.00	\$45,000.00	
Environmental Quality	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69	
Governors Office	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69	
Human Services	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69	
Human Services	08090300	Fy'09 & Fy'10 Roofing Emergency Program	\$200,000.00	\$1,022,641.93	\$18,893.64	\$1,041,535.57	
Human Services	10095400	Sandy Group Home Roof Repairs	\$2,208.00	\$0.00	\$0.00	\$0.00	
Human Services	10096400	St George Group Home Roofing Improvements	\$36,351.00	\$0.00	\$0.00	\$0.00	
Juvenile Justice Services	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69	
Juvenile Justice Services	10094430	Wasatch Youth Ctr Reroof	\$320,000.00	\$0.00	\$0.00	\$0.00	
National Guard	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69	
National Guard	08090300	Fy'09 & Fy'10 Roofing Emergency Program	\$200,000.00	\$1,022,641.93	\$18,893.64	\$1,041,535.57	
Natural Resources	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69	
Natural Resources	08090300	Fy'09 & Fy'10 Roofing Emergency Program	\$200,000.00	\$1,022,641.93	\$18,893.64	\$1,041,535.57	
Natural Resources	08294520	Dwr Ogden Bay Warehouse Roof Improv	\$30,000.00	\$69,120.82	\$0.00	\$69,120.82	
Public Safety	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69	
Salt Lake Comm College	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69	
Salt Lake Comm College	09016660	Sloc Rrc Science/Industries Bldg Reroof	\$312,000.00	\$558,833.02	\$922.50	\$559,755.52	
Salt Lake Comm College	09234660	Sloc Airport Campus Reroof	\$4,375.00	\$159,160.00	\$0.00	\$159,160.00	
Snow College	09236700	Snow College Stadium Building Reroof	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	
Snow College South	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69	
Southern Utah University	09257730	Suu Technology Bldg Roof Replacement	\$0.00	\$38,480.00	\$0.00	\$38,480.00	
State Hospital	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69	
State Hospital	09231420	St. Hospital Warehouse Roofing Improvements	\$20,000.00	\$34,678.00	\$0.00	\$34,678.00	
State Hospital	10093420	St Hospital Seven Peaks Maintenance Center Garage Reroof	\$18,413.00	\$0.00	\$0.00	\$0.00	
Tax Commission	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69	
Uintah Basin Atc	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69	
University Of Utah	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96	\$981,416.69	
University Of Utah	08090300	Fy'09 & Fy'10 Roofing Emergency Program	\$200,000.00	\$1,022,641.93	\$18,893.64	\$1,041,535.57	
University Of Utah	09009750	Uu Skaggs Biology Bldg Roofing Improvemnt	\$170,000.00	\$296,270.51	-\$22,845.51	\$273,425.00	



State of Utah

Division of Facilities and Construction
Management

Statewide Roofing Projects

Project Type = IMPR ROOFING; From Date = 01/01/2010

Agency	Project	Project Description	Budget	Prior	Encumbrance		Total
					Current		
University Of Utah	10007750	Univ Of Ut Merrill Engineering Bldg Roof Improvements	\$98,369.00	\$20,800.00	\$0.00		\$20,800.00
Utah State University	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96		\$981,416.69
Utah State University	08289770	Usu Bear Lake Biological Lab Roof Improv	\$25,000.00	\$67,488.96	\$0.00		\$67,488.96
Utah State University	09078770	Usu Bio Tech Building Reroof	\$200,000.00	\$317,486.90	\$0.00		\$317,486.90
Utah State University	10087770	Usu Old Vet Science Bldg Roof Improvements	\$38,000.00	\$0.00	\$0.00		\$0.00
Utah State University	10088770	Usu Water Lab West Roof Improvements	\$250,000.00	\$0.00	\$0.00		\$0.00
Utah Valley University	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$334.58	\$0.00		\$334.58
Utah Valley University	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96		\$981,416.69
Utah Valley University	08289770	Usu Bear Lake Biological Lab Roof Improv	\$25,000.00	\$67,488.96	\$0.00		\$67,488.96
Utah Valley University	09079790	Uvu Geneva Bldg Roof Improvements	\$240,000.00	\$293,265.98	\$157.50		\$293,423.48
Utah Valley University	10089790	Uvu Science Building Reroof	\$150,000.00	\$8,125.00	\$0.00		\$8,125.00
Weber State University	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96		\$981,416.69
Weber State University	09073810	Wsu Stewart Library Reroof	\$504,000.00	\$1,021,122.00	\$53.00		\$1,021,175.00
Workforce Services	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96		\$981,416.69
Workforce Services	08268920	Clearfield Dws Office Window Sealing	\$30,000.00	\$30,000.00	\$0.00		\$30,000.00
	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$0.00	\$0.00		\$0.00
	08089300	Fy'09 Roofing Preventative Maint Funds	\$400,000.00	\$924,471.73	\$56,944.96		\$981,416.69
	08090300	Fy'09 & Fy'10 Roofing Emergency Program	\$200,000.00	\$1,022,641.93	\$18,893.64		\$1,041,535.57
82 Projects			\$20,390,816.00	\$46,742,930.05	\$2,016,302.84		\$48,759,232.89
			Available Balance for Fund 02207300				\$1,196,035.65



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AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
DFCM	To FY10 DFCM Admin Per 2009 Senate Bill #2 Item	0.00%	82,300.00	100.00%	82,300.00	100.00%
USU	Sant Engineering Innovation Bldg	2.52%	247,544.85	2.78%	247,544.85	2.78%
U OF U	Marriot Library Renovation	3.56%	3,216,473.48	5.49%	3,211,771.98	5.48%
U OF U	Museum Of Natural History	0.88%	121,730.50	0.14%	188,828.06	0.21%
DVA	Cemetary Master Plan	9.63%	-	0.00%	-	0.00%
Human Services	USDC Raintree Bldg Remodel	8.19%	99,421.02	8.97%	188,599.21	17.02%
SNOW	Heat Plant Boiler Upgrade Design	8.25%	372,953.42	29.56%	447,953.42	35.51%
UNG	Salt Lake Readiness Center	0.94%	15,973.61	0.11%	15,973.61	0.11%
Corrections	CUCF 288 Bed Facility	4.17%	482,224.93	3.85%	482,224.93	3.85%
WSU	New Humanities Bld/Chilled Water Plant	3.97%	(538,289.37)	-2.14%	(538,289.37)	-2.14%
USDC	New Housing Unit	5.07%	633,600.55	24.61%	637,263.25	24.75%
UBATC	Vernal Branch Building	1.76%	220,657.72	1.07%	300,048.25	1.46%
UVU	Digital Learning Ctr Programming	4.14%	986,613.18	2.46%	986,613.18	2.46%
Snow College	Activity Ctr HVAC Upgrade/Str Addit	9.00%	45,951.54	7.34%	45,951.54	7.34%
UDOT	Clearfield Maint Station Replacement	6.84%	49,400.14	5.01%	49,400.14	5.01%
CUCF	New 192 Bed Expansion	3.89%	1,063,003.33	5.16%	1,063,003.33	5.16%
UVU	Campus Ext Steel Panel Maintenance	9.51%	-	0.00%	-	0.00%
UVU	Repl Hvac unts With high Efficiency	7.93%	-	0.00%	-	0.00%
Courts	Matheson Crts Fac Jury Boxes Remodel	26.32%	11,006.67	5.26%	14,413.55	6.89%
Corrections	Draper Prison Admin/Academy Bldgs Improv	9.30%	-	0.00%	(421.94)	-0.08%
CEU	BDAC Bldg Chilled Wtr Syst/Code Comp	5.82%	120,904.26	8.41%	120,904.26	8.41%
SLCC	Rrc Utility Tunnel Expansion	6.56%	55,534.00	1.72%	55,534.00	1.72%
CUCF	CUCF Boiler And ATC Controls Upgrade	9.00%	13,905.00	2.22%	13,905.00	2.22%
UOFU	David Eccles School Of Business	1.20%	11,591.62	0.02%	14,997.24	0.02%
Courts	St George Courthouse	4.65%	402,986.29	1.72%	398,055.29	1.69%
USTAR	UU Neuroscience Research Center	2.77%	1,372,780.20	1.10%	1,829,739.22	1.46%
USTAR	USU Life Science Research Center	7.60%	-	0.00%	575,378.00	1.79%
UDOT	Panguitch Maint Station Replacement	4.08%	328,230.87	12.59%	331,880.05	12.73%
Public Safety	Post Academy Remodel	6.12%	238,476.08	8.73%	330,631.88	12.10%
Public Safety	SL County Joint Drivers License/DMV	5.19%	729,709.00	15.75%	729,709.00	15.75%
MATC	North Utah County Building	4.54%	-	0.00%	232,748.00	1.43%
Health	Unified Lab Facility	3.67%	744,103.20	2.41%	796,984.74	2.58%
WSU	Heating Plant Boiler Replacement	8.16%	152,735.00	6.03%	152,735.00	6.03%



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AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
Corrections	Draper Security Upgrades	8.75%	-	0.00%	-	0.00%
Corrections	Draper Water Treatment System	9.53%	-	0.00%	-	0.00%
Wildlife	Springville Hatchery Water Treatment System	2.47%	-	0.00%	-	0.00%
Snow	Campus Fire Alarm System Upgrade	8.79%	27,870.00	1.59%	27,870.00	1.59%
Corrections	Draper Admin Bldg Cooling System Replacement	9.62%	5,705.00	4.19%	5,705.00	4.19%
Health	Cannon Bldg Upgrade AHU Fan Airflow	7.41%	16,498.00	2.44%	18,653.00	2.76%
DHS	USDC HVAC Controls Upgrade	9.31%	53,911.48	14.31%	47,747.51	12.67%
DNR	Admin Bldg HVAC Renovation	6.78%	192,313.36	5.38%	231,019.22	6.46%
UVU	Losee Center Remodel Programming/Design	2.50%	64,365.60	1.55%	64,652.96	1.56%
Courts	Various Facilities Security Upgrade	21.29%	2,979.92	0.57%	2,979.92	0.57%
Courts	Ogden Customer Service Counter Remodel	9.50%	10,653.65	5.54%	10,653.65	5.54%
DCED	Glendinning Home PH III Remodel Design	9.29%	-	0.00%	-	0.00%
Snow	Library/Classroom Building	3.53%	428,764.29	2.55%	739,338.66	4.39%
U OF U	Nursing Bldg Renovation Expansion\	1.52%	183,633.44	0.82%	245,112.49	1.09%
DFCM	Multi Agency Office Building	3.65%	650,778.96	1.22%	191,175.21	0.36%
UDOT	Hurricane Maint Station	3.82%	-	0.00%	-	0.00%
SUU	Gibson Science Center Addition	2.46%	-	0.00%	-	0.00%
Corrections	Lone Peak Facility Security Remodel	9.39%	119,122.00	5.31%	135,305.00	6.03%
UVU	Storm Water Drain System	8.40%	4,019.00	0.51%	4,114.00	0.52%
UNG	Vernal, Camp Williams, Springville Armories Remod	8.74%	64,056.87	1.89%	173,373.62	5.11%
CEU	Music Building Steam Line Repairs	8.83%	-	0.00%	-	0.00%
DVA	SLC Nursing Home Nurse Call System	9.51%	-	0.00%	-	0.00%
UBATC	Roosevelt Campus Admin/Culinary Remodel	6.18%	76,592.90	11.01%	71,655.90	10.30%
Courts	Layton HVAC Improvements	9.26%	3,500.00	0.97%	3,500.00	0.97%
OWATC	Children's Bldg Electrical Upgrades	9.56%	-	0.00%	-	0.00%
WSU	Cooling Tower Repairs & Upgrades	8.80%	-	0.00%	-	0.00%
Courts	Provo ADA Upgrade	9.25%	19,079.10	5.80%	24,607.91	7.48%
Courts	Matheson ADA Ramp/Stucco Repairs	7.99%	14,769.58	10.41%	14,769.58	10.41%
Courts	Matheson Concrete Settling Repairs	4.57%	-	0.00%	-	0.00%
SLCC	RRC Fountain Replacement	9.50%	-	0.00%	-	0.00%
SLCC	SCC North Wing Window Replacement	94.96%	12,788.00	15.61%	20,001.70	24.42%
DWS	Provo North Office Landscaping/Drainage	9.50%	-	0.00%	8,375.51	3.62%
SLCC	RRC Campuswide Metisys Control Upgrade	9.25%	-	0.00%	-	0.00%



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DVA	Northern Region Veteran's Nursing Home	4.60%	165,077.05	1.02%	212,851.26	1.32%
Health	Cannon Bldg Generator Replacement	7.81%	10,515.69	2.77%	11,138.85	2.94%
DATC	Campus Security Upgrade	9.48%	-	0.00%	1,850.56	1.04%
CEU	Various Bldgs Exterior Door Computer Lock System	9.50%	-	0.00%	-	0.00%
Dixie College	Health/Tech Bldg Remodel	8.18%	48,729.13	2.31%	48,729.13	2.31%
SLCC	Rrc Utility Tunnel Piping Runs	7.51%	78,231.00	8.88%	78,231.00	8.88%
SUU	Eng/Tech Bldgs	9.26%	-	0.00%	530.00	0.19%
SUU	Steam Tunnel Ventilation	9.50%	-	0.00%	-	0.00%
SUU	Classroom Building Upgrades	9.48%	-	0.00%	-	0.00%
SUU	Heat Plant Condensate Relocation	9.51%	-	0.00%	-	0.00%
DFCM	Highland Dr Office Bldg Renovation	6.91%	16,226.12	4.99%	18,510.12	5.70%
UBATC	Vernal Campus Paving Upgrade	5.97%	23,255.00	2.08%	23,255.00	2.08%
CUCF	Mechanical Upgrades	7.71%	3,623.00	1.17%	3,623.00	1.17%
Courts	Provo Replace Chiller/Boiler Control	9.51%	-	0.00%	1,669.69	1.15%
DFCM	Provo Regional Various Improvements	9.32%	-	0.00%	-	0.00%
DEQ	Bldg #2 Replace Fiber Board Duct Work	9.50%	-	0.00%	-	0.00%
USDC	Boiler Replacement/Building Repairs	7.84%	72,559.59	3.37%	210,631.84	9.79%
USH	Swimming Pool Repairs	9.50%	-	0.00%	-	0.00%
Parks & Rec	Vernal Fieldhouse Floor Replacement	9.50%	-	0.00%	-	0.00%
Parks & Rec	Wallsburg Culinary Well Improvements	9.47%	-	0.00%	-	0.00%
Education	St Library Replace Industrial Dust Collector	9.50%	-	0.00%	-	0.00%
Tax	Exterior Stucco Repr/Press Washing	9.50%	-	0.00%	-	0.00%
UDOT	Parley's Canyon Maint Station Replacement	3.87%	96,305.56	4.87%	96,570.56	4.88%
CUCF	192 Bed Pod Expansion	0.00%	-	0.00%	-	0.00%
SLCC	RRC Student Center Steam Control Valves	9.51%	1,576.00	1.29%	1,576.00	1.29%
SNOW	Machinr/Welding Shops Electrical Improvements	6.64%	3,604.89	2.02%	3,604.89	2.02%
DHS	Purchase Of Libbie Edwards School For Deaf & Blind	2.71%	100,082.16	1.54%	146,484.18	2.25%
UVU	Land Purchase	0.00%	1,000,000.00	55.56%	1,000,000.00	55.56%
Courts	Ogden Land Purchase	0.00%	258,928.12	7.92%	382,314.49	11.69%
UNG	Upgrades Price & Manti Armories	8.13%	-	0.00%	-	0.00%
UDOT	Schofield Maint Station	10.31%	27,592.97	3.94%	27,592.97	3.94%
WSU	Information Booth	4.32%	18,953.96	14.81%	24,976.71	12.98%
DATC	Composite Space Remodel Design	8.17%	14,138.00	4.61%	14,138.00	4.61%



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SUU	ELC Asbestos Abatement/Lighting/Sprinklers	5.00%	4,665.00	2.17%	4,665.00	2.17%
OWATC	Health Technology Building	3.81%	-	0.00%	-	0.00%
SLCC	SCC Center For New Media Bldg	3.49%	-	0.00%	-	0.00%
SLCC	Rrc Irrigation System Upgrade	7.69%	-	0.00%	-	0.00%
SLCC	Rrc Replace Heat Plant Water Supply	7.99%	-	0.00%	-	0.00%
Corrections	Fremont Ccc Security Holding Cell Improvements	7.99%	-	0.00%	-	0.00%
Courts	Matheson Courts Repl/Upgrade Intercom System	7.99%	-	0.00%	-	0.00%
Courts	Matheson Courts Repl Variable Frequency Dr	7.99%	-	0.00%	-	0.00%
Courts	3rd District Juvenil Court Upgrade Interior Lights	7.99%	-	0.00%	-	0.00%
ABC	Wine Store #35 Replace Rooftop Hvac Unit	7.99%	-	0.00%	-	0.00%
ABC	Park City Store #32 Dock Extension	7.99%	-	0.00%	-	0.00%
ABC	Salt Lake Store #14 Inst Fire Alarm System	7.99%	-	0.00%	-	0.00%
ABC	Salt Lake Store #20 Install Fire Alarm System	7.99%	-	0.00%	-	0.00%
Health	Children's Health Clinic Rails/Bldg Infill	7.99%	-	0.00%	-	0.00%
DWS	South County Controls Upgrade	7.99%	-	0.00%	-	0.00%
DWS	Admin Bldg Telecommunication Upgrade	7.99%	-	0.00%	-	0.00%
SLCC	RRC Compressor Replacement	6.48%	-	0.00%	2,288.65	2.18%
UVU	Various Buildings Electrical Metering	7.99%	-	0.00%	-	0.00%
Corrections	NUCCC Fire Escape/Shower Replacement	7.80%	-	0.00%	-	0.00%
Corrections	Draper Olympus Cell Front Replacement	7.99%	-	0.00%	-	0.00%
Corrections	Draper Oquirrh 5 Mezzanine Replacement	7.80%	-	0.00%	3,218.35	0.73%
DWS	Ogden Electrical Eval/Improvements	7.32%	-	0.00%	-	0.00%
WSU	Stadium Light Tower Replacement	7.96%	-	0.00%	8,732.00	2.11%
WSU	Lind Lecture Hall Replacement Fixed Seating	7.80%	-	0.00%	-	0.00%
WSU	Fm Bd Paint Shop Htg Unit Replacement	8.67%	-	0.00%	2,331.00	6.40%
WSU	Various Bldgs Fresh Air System Upgrade	8.07%	-	0.00%	-	0.00%
Courts	Davis County Courts Hvac Wtr Balancing/Repr	7.82%	-	0.00%	-	0.00%
Courts	Ogden 2nd Dist Crt Replace Cooling Tower	8.05%	-	0.00%	-	0.00%
Courts	Brigham City Courts Replace Water Heaters	10.08%	-	0.00%	-	0.00%
DWR	Hardware Ranch Install Overhead Door	8.52%	12,689.25	23.07%	12,900.04	23.45%
DFCM	Ogden Regional Center Elevator Modernization	7.81%	-	0.00%	3,835.80	0.38%
DIXIE	Browning Center Reroof	0.00%	-	0.00%	25,300.00	12.05%
UVU	Browning Admin Basement Skylight Rep	7.79%	-	0.00%	57.50	0.02%



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT
 Telephone (801) 538-3018 Fax (801) 538-326

LAST
 QUARTERLY REPORT

CURRENT
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CONTINGENCY FUND

Mar-10

Jun-10

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
UVU	Liberal Arts Bldg Lighting Improvement	7.73%	2,282.58	7.13%	2,282.58	7.13%
UVU	Vault Water Alarms Replacement	0.00%	-	0.00%	-	0.00%
Youth Corrections	Split Mt. Youth Center Controls Systems Upgrade	7.99%	-	0.00%	1,445.00	3.82%
Courts	Tooele Courts Rear Awning/Maint Shed	8.00%	-	0.00%	-	0.00%
CEU	Various Bldgs Hvac Commissioning	7.96%	-	0.00%	-	0.00%
USDC	Comprehensive Therapy Repl Hvac System	7.69%	-	0.00%	-	0.00%
DOT	Price DOT Station Replace Steam Piping	7.73%	-	0.00%	17,254.83	8.63%
Dixie	N. Plaza Photo Lab Relocat	7.97%	-	0.00%	-	0.00%
SUU	Various Bldgs Fire Sprinkler Piping/Alarm	8.18%	-	0.00%	-	0.00%
SUU	Utility Tunnel Entry/Exit Hatchways	7.97%	-	0.00%	-	0.00%
SUU	Heat Plant Steam Dist System Anchoring	11.47%	-	0.00%	-	0.00%
SUU	Tennis Court Rebuild	7.97%	-	0.00%	-	0.00%
CUCF	Housing Lightning Protection	7.96%	-	0.00%	-	0.00%
Courts	Richfield Courts Judge Prk Cover/Cement RP	7.96%	-	0.00%	-	0.00%
DFCM	Cedar City Regional Center Sidewalks Replac	8.18%	-	0.00%	-	0.00%
Youth Corrections	Juv Justice Sw Ut Youth Center Fire Panel	7.97%	-	0.00%	-	0.00%
MATC	Remodel Lab For Composites Program	0.00%	-	0.00%	-	0.00%
Snow	Snow South Washburn Bd Chiller Replacement	7.89%	1,392.00	0.58%	1,392.00	0.58%
CEU	San Juan Campus Admin Bldg Window Replaceme	8.66%	-	0.00%	-	0.00%
DCED	Rio Grande Depot Vav Upgrade	8.79%	-	0.00%	-	0.00%
Snow	Snow South Campus Power Factor Correction	9.50%	-	0.00%	-	0.00%
Snow	Retrofit From Pneumatic To DDC	7.84%	-	0.00%	-	0.00%
Corrections	SLC Centers Fire Sprinkler/Restrooms Repairs	7.94%	-	0.00%	-	0.00%
Corrections	Draper Boiler Control Upgrades	7.96%	-	0.00%	-	0.00%
Corrections	Draper Uinta V Door Cuff Port Upgrade	8.57%	-	0.00%	-	0.00%
Corrections	SLC Centers Water Heater Boosters	8.07%	-	0.00%	1,710.00	8.07%
Youth Corrections	West Valley Juvenile Probation Office Ada Ramp R	7.99%	-	0.00%	-	0.00%
DOT	Rampton Complex Landscaping Upgrades	8.50%	-	0.00%	-	0.00%
Fairpark	Show Ring Fire System Upgrade	7.64%	-	0.00%	-	0.00%
Fairpark	Admin Bldg Fire Alarm	8.01%	-	0.00%	-	0.00%
Fairpark	Horse Barn Fire System Upgrade	4.51%	-	0.00%	-	0.00%
Fairpark	Grand Bldg New Hvac Controls	8.01%	-	0.00%	-	0.00%
Fairpark	Bonneville Bldg Fire Alarm System Upgrade	8.01%	-	0.00%	-	0.00%

DFCM

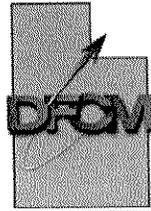
Division of Construction and Management
 4110 State Office Building Salt Lake City, UT
 Telephone (801) 538-3018 Fax (801) 538-326

LAST
 QUARTERLY REPORT
 Mar-10

CURRENT
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 Jun-10

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
UNG	Various Armories Upgrades	7.46%	-	0.00%	-	0.00%
Deaf/Blind	Taylorsville Deaf Center Install Fire Sprinkler System	8.01%	-	0.00%	-	0.00%
National Guard	Richfield National Guard Armory Upgrades	6.92%	-	0.00%	62,571.00	5.69%
National Guard	Brigham City Armory Remodel	7.05%	-	0.00%	25,423.00	2.31%
National Guard	Manti National Guard Armory Remodel	6.89%	-	0.00%	17,849.00	1.62%
National Guard	Fillmore National Guard Armory Remodel	6.82%	-	0.00%	5,500.00	0.79%



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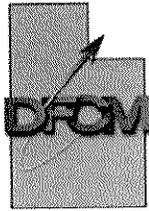
Construction Contract Status

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Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
NATIONAL GUARD	06295480	097000	Natl Guard Draper Complex Project Jupiter Generator	Const Remodel	Smith	\$500,337.00	122	-570	11328.74%	
CORRECTIONS - CUCF	05025110	067050	288 Bed Addition - Cucf - Cm/gc	Const New Space	Baxter	\$12,389,009.74	434	-359	101.32%	12/1/07
UTAH VALLEY UNIVERSITY	08307790	097319	Murdock Guest House Adaptive Reuse	Const Remodel	Ambre	\$344,960.78	124	-338	1318.80%	
NATIONAL GUARD	07323480	097433	St George Natl Guard Armory Adp Center Upgrade	Const Remodel	Smith	\$50,434.56	33	-337	14613.39%	
NATIONAL GUARD	09096480	097459	Natl Guard Camp Wms Bldg 7160 Remodel	Const Remodel	Smith	\$242,000.00	21	-337	0.00%	
DEPT OF TRANSPORTATION	08264900	107191	Udot Tie Fork Visitor Center	Const New Space	Ambre	\$1,893,068.48	-134	-331	2705.48%	
UNIVERSITY OF UTAH	09009750	097467	Uu Aline Wilmont Skaggs Biology Bldg	Roofing	Boyer	\$96,000.00	41	-327	0.00%	
DFCM - MANAGED BUILDINGS	09031300	107013	Doc Rio Grande Depot Asbestos Abatement	Haz Mat Const	Anderson	\$14,750.00	10	-320	0.00%	
CHANGE	08100660	107026	Sicc Rrc Utility Tunnel Piping Abatement/reinsulation	Haz Mat Const	Wessman	\$27,145.40	15	-306	0.00%	
NATIONAL GUARD	08045490	097445	Veteran's Nursing Home Nurse Call System Upgrade	Const Remodel	Davis	\$183,135.00	77	-293	932.83%	
WEBER STATE UNIVERSITY	08240810	097397	Wsu Women's Softball Field Venue	Const Remodel	Bowen	\$1,018,500.33	133	-273	708.34%	
NATIONAL GUARD	09206480	107118	St. George Armory Paving Improvements	Paving		\$14,880.00	9	-244	0.00%	
	09031300	107128	Utah National Guard - Spanish Fork Armory lead Dust Cleanup And Hvac Demolition	Haz Mat Const	Anderson	\$11,134.70	9	-236	0.00%	
NATIONAL GUARD	08031480	097153	Natl Guard West Jordan Armory Oms Addition	Const New Space	Smith	\$608,815.72	387	-230	834.78%	
NATIONAL GUARD	07011480	107076	Utah National Guard camp Williams Jltc Landscape Phase II	Const Site Imp	Smith	\$245,400.00	67	-213	0.00%	
SALT LAKE COMM COLLEGE	08068660	107108	Sicc Rrc Fountain Replacement	Const Remodel	Crawford	\$88,294.00	29	-194	0.00%	
CAPITOL PRESERVATION BD	02156050	037141	Restoration Of St Cap Bldg, Renov Cap Exten & Modif Cap Grnds	Const New Space	Hart	\$193,355,956.00	1,903	-192	97.84%	6/30/08



State of Utah

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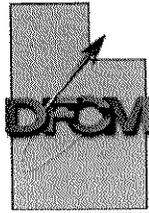
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Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
CAPITOL PRESERVATION BD	02156050	037141	Restoration Of St Cap Bldg, Renov Cap Exten & Modif Cap Grnds	Const New Space	Hart	\$193,355,956.00	1,903	-192	97.84%	6/30/08
NATIONAL GUARD	07323480	107134	Utah National Guard - St George Armory adp Room Addn Phase III - Fire Suppression System	Const Remodel	Smith	\$20,019.33	82	-168	2189.23%	
DEVELOPMENT, CENTER	04146410	107221	Utah State Developmental Center raintree Residence Remodel - Foundation Drainage	Const Remodel	James	\$78,743.19	13	-168	0.00%	
STATE HOSPITAL	09231420	107209	Ush Warehouse Roofing Improvements	Roofing		\$14,678.00	17	-165	0.00%	
DEPT OF TRANSPORTATI	09232900	107210	Richmond Maint Station Roofing Repairs	Roofing		\$30,000.00	17	-165	0.00%	
SNOW COLLEGE	09187710	107080	Snow College South sevier Valley Center - Power Factor Correction	Const Remodel		\$33,760.00	71	-153	0.00%	
AGRICULTURE	09074010	107206	William Spry Ag. Storage Bldg. Reroof	Roofing	Boyer	\$15,000.00	26	-153	0.00%	
NATIONAL GUARD	08297480	107234	Utah National Guard price Armory Upgrade hazardous Materials Abatement	Haz Mat Const	Smith	\$30,443.00	1	-152	0.00%	
UTAH VALLEY UNIVERSITY	09172790	107174	Uvu Bookstore Improvements	Const Remodel	Ambre	\$309,432.74	73	-151	303.25%	
NATURAL RESOURCES	07183500	097349	Dnr Admin Bldg Hvac System Ren Furniture Moving	Const Remodel	Wessman	\$24,050.00	93	-137	0.00%	11/9/09
NATIONAL GUARD	09169480	107135	Utah National Guard - Camp Williams building 1150 Remodel - Phase I	Const Remodel	Smith	\$146,581.40	128	-122	0.00%	
NATIONAL GUARD	09160480	107138	Utah National Guard cedar City Armory Restroom Remodel	Const Remodel	Smith	\$73,775.18	146	-104	656.61%	
DFCM - MANAGED BUILDINGS	07268300	097077	Multi-agency Office Bldg (dhs/deq)	Design Build	Mueller	\$45,631,751.41	447	-102	1145.90%	2/26/10
COURTS	08284150	107202	New Ogden Juvenile Courts Site hone Oil Company Property contaminated Soils Excavation	Const Site Imp	Nichols	\$576,638.61	86	-96	127.61%	
DIXIE ST COLLEGE OF UTAH	09076640	107262	Dixie State College Browning Learning Center Reroof	Roofing	Boyer	\$190,300.00	47	-92	338.30%	
DEPT OF TRANSPORTATI	07010900	107317	Department Of Transportation pangutch Maintenance Station	Const Remodel	Davis	\$21,528.00	28	-76	3440.20%	



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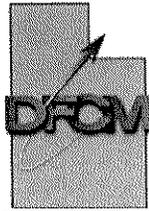
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Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
			booster Pump Addition							
SOUTHERN UTAH UNIVERSITY	09119730	107267	Suu Tennis Court Rebuild	Const Remodel	Reddoor	\$237,600.00	52	-75	0.00%	
NATIONAL GUARD	09241470	107327	Utah National Guard manti Armory Remodel - Hazmat Abatement	Haz Mat Const		\$35,000.00	24	-68	0.00%	
	09031300	107350	New Ogden Juvenile Courts Site hone Oil Company Building hazardous Materials Abatement	Haz Mat Const	Anderson	\$15,321.00	9	-68	0.00%	
	08090300	107185	Wsu Social Science Roof Deck Repairs	Roofing	Boyer	\$244,200.73	-0	-65	1067.71%	1/7/10
	08090300	107185	Wsu Social Science Roof Deck Repairs	Roofing	Boyer	\$244,200.73	-0	-65	1067.71%	1/7/10
JUVENILE JUSTICE SERVICES	09123430	107269	Youth Corrections Sw Utah Youth Center Fire Panel	Const Remodel	Reddoor	\$24,440.00	64	-63	0.00%	
NATIONAL GUARD	08032470	097388	Natl Guard Camp Wms Bldg 5170 Renovation	Const Remodel	Smith	\$866,395.06	365	-62	590.39%	
CHANGE	09126660	107249	Sicc Student Union Bldg Skylight Replacement	Const Remodel	Crawford	\$157,234.00	80	-61	0.00%	
DIXIE ST COLLEGE OF UTAH	09113640	107268	Dixie North Plaza Photo Lab Relocation	Const Remodel	Reddoor	\$82,800.00	71	-61	0.00%	
	09030300	107349	Weber State University lasal Hall - Asbestos Abatement And Testing For demolition	Haz Mat Const	Anderson	\$16,750.00	15	-61	0.00%	
DEVELOPMENT CENTER	08194410	107070	Utah State Developmental Center boiler Replacement And Building Repairs	Const Remodel	Wessman	\$1,959,594.00	233	-59	777.61%	
NATIONAL GUARD	06012480	087152	Natl Guard Cp Wms Maintenance Shop Interior Renovation	Const Remodel	Smith	\$777,200.00	218	-50	0.00%	6/19/08
SALT LAKE COMM COLLEGE	09234660	107258	Sicc Airport Campus Re-roof	Roofing		\$73,955.00	80	-48	0.00%	
DFCM - MANAGED BUILDINGS	09122310	107272	Cedar City Regional Sidewalk/ramp Replacement	Const Remodel	Reddoor	\$53,000.00	84	-48	0.00%	
UTAH VALLEY UNIVERSITY	09243790	107355	Uvu Water Fountain Improvements	Const Remodel		\$88,844.95	47	-36	694.38%	
DNR	10023520	107386	Dwr Springville Fish Hatchery Managers House & Bird Coop Reroof	Const Remodel		\$22,500.00	27	-35	0.00%	



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Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
WILDLIFE RESOURCES										
COURTS	09091150	107318	Administrative Office Of The Courts tooele Courts - Maintenance Shed Construction	Const New Space	Davis	\$23,117.00	70	-34	0.00%	
UINTAH BASIN ATC	08176250	097225	Ubatc Vernal Campus Underpass	Const Remodel	Hunting	\$1,068,958.75	243	-33	603.32%	6/20/09
DNR - PARKS & RECREATION	09136510	107308	Otter Creek St. Park Fish Cleaning Station	Const Remodel	Lloyd	\$123,942.00	72	-33	340.71%	
HEALTH	09049390	107357	Children's Health Clinic - Sand Blast And Paint Railings	Const Remodel	Ambre	\$14,300.00	44	-33	0.00%	
NATIONAL GUARD	09242470	107368	Utah National Guard - Fillmore Armory hazardous Materials Abatement	Haz Mat Const		\$41,778.00	31	-33	0.00%	
	09031300	107372	Administrative Office Of The Courts new Ogden Juvenile Courts Site hone Oil Company Property - Excavation	Haz Mat Const	Anderson	\$24,650.00	31	-33	0.00%	
NATURAL RESOURCES	08205510	107316	Deer Creek St Prk Wallsburg Group Use Area Culinary Water Improvements	Const Remodel	Lloyd	\$54,863.86	66	-32	0.00%	
DNR - WILDLIFE RESOURCES	09233520	107319	Hardware Ranch Visitors Center Reroof	Roofing		\$46,223.38	59	-32	818.20%	
UTAH VALLEY UNIVERSITY	09054790	107309	Utah Valley University campuswide Electrical Metering Improvements	Unclass Const	Bales	\$143,184.00	76	-28	11.27%	
DEPT OF TRANSPORTATI	07292900	097482	Hurricane Maint Station	Const Remodel	Reddoor	\$2,584,521.00	318	-27	721.50%	
NATIONAL GUARD	08078490	097244	Northern Ut St Veterans Nursing Home	Const Remodel	Hunting	\$18,338,623.76	342	-22	3261.42%	12/1/09
DFCM - MANAGED BUILDINGS	09111490	107343	Veterans Memorial Cemetery Paving Improvements	Paving	Lloyd	\$134,853.98	56	-19	0.00%	
DNR - PARKS & RECREATION	10029510	107418	Division Of Parks & Recreation great Salt Lake Marina - Fired Damaged Facility maintenance/storage Buildings Demolition	Const Site Imp		\$17,600.00	10	-19	0.00%	
DNR - PARKS & RECREATION	10029510	107418	Division Of Parks & Recreation great Salt Lake Marina - Fired Damaged Facility maintenance/storage Buildings Demolition	Const Site Imp		\$17,600.00	10	-19	0.00%	
NATIONAL GUARD	08032470	097387	Springville Natl Guard Readiness Center Upgrade	Const Remodel	Smith	\$1,229,872.52	405	-14	152.94%	



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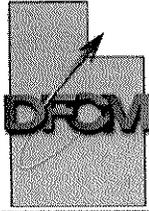
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Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
DNR - PARKS & RECREATION	04015510	107178	East Canyon St. Park Rehabilitation Phase 3	Const Remodel	Hunting	\$62,968.30	204	-12	0.00%	
JUVENILE JUSTICE SERVICES	09109430	107329	Ogden O&a Facility Parking Lot Improvement	Const Remodel	Lloyd	\$48,387.81	72	-12	7207.22%	
JUVENILE JUSTICE SERVICES	09109430	107329	Ogden O&a Facility Parking Lot Improvement	Const Remodel	Lloyd	\$48,387.81	72	-12	7207.22%	
DNR - PARKS & RECREATION	09198510	107333	Hyrum State Park Restroom Replacement	Const Remodel		\$129,636.48	65	-12	0.00%	
CORRECTIONS - DRAPER	09057100	107377	Department Of Corrections draper Prison - Olympus Cell Fronts	Const Remodel	Bales	\$30,825.00	30	-12	0.00%	
DNR - WILDLIFE RESOURCES	09090520	107093	Whiterocks Fish Hatchery Raceway Cover	Design Build	Hunting	\$943,157.76	207	-7	2048.14%	3/29/10
ALCOHOLIC BEVERAGE CONTRL	08225030	107133	Department Of Alcoholic Beverage Control new Pleasant Grove Liquor And Wine Store	Const New Space	Russell	\$1,405,403.10	189	-7	740.66%	4/7/10
DNR - WILDLIFE RESOURCES	09023520	107220	Division Of Wildlife Resources great Basin Research Center seed Warehouse Expansion	Design Build	Russell	\$793,000.00	183	-7	0.00%	
CORRECTIONS - CUCF	09120110	107338	Department Of Corrections central Utah Correctional Facility n4 Lightning Protection System	Const Remodel	Reddoor	\$53,300.00	50	-5	0.00%	
WEBER STATE UNIVERSITY	09191810	107380	Weber State University lasal Hall - Asbestos Abatement	Haz Mat Const		\$49,835.00	51	-5	0.00%	
SALT LAKE COMM COLLEGE	09024670	107443	Salt Lake Community College - South City Campus center For New Media - Asbestos Abatement	Haz Mat Const	Russell	\$23,678.00	8	-5	0.00%	
NATURAL RESOURCES	08294520	097307	Ogden Bay Warehouse Reroof	Roofing	Boyer	\$30,776.66	66	-4	398.32%	5/5/09
WORKFORCE SERVICES	08215920	107384	Dws Clearfield Parking Lot Paving Improvements	Paving	Lloyd	\$19,231.00	55	-3	0.00%	
TAX COMMISSION	09110310	107414	Tax Comm. Parking Lot Repairs And Slurry	Paving	Lloyd	\$21,890.00	39	-3	0.00%	
CORRECTIONS	09040120	107341	Doc - Division Of Adult Probation And Parole	Const Remodel	Smith	\$58,000.00	81	-1	0.00%	



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Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
			fremont Community Correctional Center holding Cell							
UNIVERSITY OF UTAH	02032750	037264	Marriott Library Renovation	Const New Space	James	\$61,700,049.32	2,021	0	100.04%	12/15/08
UNIVERSITY OF UTAH	02032750	037264	Marriott Library Renovation	Const New Space	James	\$61,700,049.32	2,021	0	100.04%	12/15/08
UNIVERSITY OF UTAH	05225750	067300	U Of U Hospital Expansion Cmf/c	Const New Space	Bowen	\$105,680,987.00	1,162	0	102.25%	6/30/09
HEALTH	07042390	087312	Dept Of Health - Unified State Lab	Const New Space	Hinrichs	\$26,627,238.00	615	0	99.12%	11/3/09
CAPITOL PRESERVATION BD	07274050	097231	Capitol Bldg Water Softener	Const Remodel	Hart	\$34,273.00		0	0.00%	
CHANGE	08100660	087267	Sicc Rrc Utility Tunnel Extension Phase 2	Const Remodel	Wessman	\$740,731.00	161	0	810.85%	5/26/09
DNR - WILDLIFE RESOURCES	08281520	097434	Northern Regional Modular Office	Const New Space	Parkinson	\$181,132.92	140	0	551.01%	9/28/09
DAVIS ATC	08083220	097472	Datc Security Upgrade	Const Remodel	Hunting	\$177,428.00	113	0	4006.98%	9/30/09
DAVIS ATC	08083220	097472	Datc Security Upgrade	Const Remodel	Hunting	\$177,428.00	113	0	4006.96%	9/30/09
SALT LAKE COMM COLLEGE	09016660	107057	Rrc - Science And Industries Building Re-roof	Roofing	Boyer	\$230,015.00		0	0.00%	
UTAH STATE UNIVERSITY	09078770	107063	Usu Biotechnology Center Re-roof	Roofing	Boyer	\$110,381.76	56	0	7200.74%	10/1/09
SNOW COLLEGE	07258700	097311	Snow College Library/classroom Building	Const New Space	Russell	\$15,497,351.00	485	1	869.93%	
ALCOHOLIC BEVERAGE CONTRL	08224030	107035	New Heber City Abc Liquor And Wine Store	Const New Space	Russell	\$1,274,139.63	162	1	1560.86%	12/31/09
CORRECTIONS - AP&P	09199120	107399	Division Of Adult Probation And Parole borneville And Fremont Cccs staff Restroom Upgrades	Const Remodel		\$35,456.00	52	2	0.00%	
NATURAL RESOURCES	08204510	097375	Vernal Fieldhouse Tile Floor Replacement	Const Remodel	Hunting	\$85,713.86	92	3	1379.40%	6/30/09
DNR - WILDLIFE RESOURCES	08259520	107243	Dwr Springville Fish Hatchery Raceway Cover	Const Remodel	Anderson	\$1,200,822.25	160	6	464.14%	



State of Utah

Division of Facilities and Construction Management

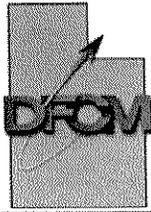
Construction Contract Status

Start Date = 03/01/2010; End Date = 06/02/2010; Agency = ALL; Estimator = ALL; Contractor = ALL; Contract Type = CONST

Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
UTAH STATE UNIVERSITY	08289770	097369	Usu Bear Lake Biological Lab Re-roof	Roofing	Boyer	\$29,659.48	51	7	1685.70%	5/21/09
NATIONAL GUARD	09112480	097495	Natl Guard West Jordan Aasf Longbow Crew Trainer	Const Remodel	Smith	\$70,247.90	19	7	471.50%	6/23/09
NATIONAL GUARD	09112480	097495	Natl Guard West Jordan Aasf Longbow Crew Trainer	Const Remodel	Smith	\$70,247.90	19	7	471.50%	6/23/09
NATIONAL GUARD	09112480	097495	Natl Guard West Jordan Aasf Longbow Crew Trainer	Const Remodel	Smith	\$70,247.90	19	7	471.50%	6/23/09
DNR - PARKS & RECREATION	09182510	107255	Jordanelle St. Park Rock Cliff Pedestrian Bridge	Const Remodel		\$79,999.00	78	8	0.00%	3/25/10
CAPITOL PRESERVATION BD	08239050	107385	Cpb Capitol Hill Concrete Repairs And Replacements	Const Remodel	Ligon	\$45,500.00	71	9	0.00%	
JUVENILE JUSTICE SERVICES	09253430	107407	Mill Creek Youth Detention Center Security Upgrades	Const Remodel		\$52,517.72	53	12	0.00%	
COURTS	09203150	107404	Administrative Office Of The Courts west Jordan Juvenile Courts - Probation Office ada Ramp Reconstruction	Const Site Imp		\$49,697.00	64	16	0.00%	
UINTAH BASIN ATC	05174250	077343	Ubatc/usu Vernal Campus Classroom/Industrial Tech Facility	Const New Space	Hunting	\$23,400,298.00	808	18	100.08%	7/1/09
CORRECTIONS - DRAPER	07354100	097378	Doc Draper Lone Peak Facility Security Improvements	Const Remodel	Bales	\$1,918,389.00	384	23	788.20%	3/8/10
UTAH VALLEY UNIVERSITY	10003790	107362	Uvu Fire Science Exhaust Improvem Ts	Const Remodel		\$39,559.00	92	23	0.00%	
SNOW COLLEGE	07159700	107012	Snow College Campus Wide Fire Alarm Upgrade	Const Remodel	Russell	\$1,000,391.00	357	28	938.32%	
WEBER STATE UNIVERSITY	09194810	107130	Weber State University parking Lots A-1 And A-10 paving Improvements	Paving		\$41,287.00	279	28	0.00%	
CORRECTIONS	09056120	107298	Division Of Adult Probation And Parole northern Utah Community Correctional Facility stair And Shower improvements	Const Remodel	Bales	\$260,532.00	139	28	0.00%	
COURTS	09121150	107365	Richfield Courts Covered Parking	Const Remodel	Reddoor	\$55,450.00	97	28	0.00%	
NATIONAL GUARD	09213470	107392	Utah National Guard lehi Armory - Plumbing Upgrade	Const Remodel		\$26,900.00	84	28	0.00%	



State of Utah

Division of Facilities and Construction Management

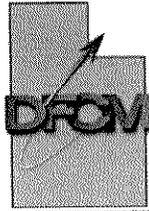
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Open Contracts

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FAIRPARK	09211370	107393	Utah State Fairpark grand Building - Controls Upgrade	Const Remodel		\$36,250.00	77	28	0.00%	
OGDEN/WEBER ATC	09170240	107397	O/w Atc Welding And Metals Bldg Remodel	Const Remodel	Parkinson	\$123,966.00	83	28	0.00%	
DNR - WILDLIFE RESOURCES	09162520	107403	Division Of Wildlife Resources fountain Green Fish Hatchery paving Improvements	Paving	Davis	\$40,127.09	77	28	0.00%	
SOUTHERN UTAH UNIVERSITY	09239730	107424	Southern Utah University physical Plant Boiler #1 Replacement demolition/abatement	Haz Mat Const		\$48,778.00	48	28	0.00%	
TAX COMMISSION	09110310	107458	Tax Comm. Parking Lot Crack Seal & Slurry	Paving	Lloyd	\$46,950.00	43	28	0.00%	
UTAH STATE UNIVERSITY	08008770	087421	Usu Early Childhood Ed Research Ctr Cm/gc	Const New Space	Mckay	\$13,618,351.03	808	29	80.86%	
ALCOHOLIC BEVERAGE CONTRL	06232030	107216	Dept Of Alcoholic Beverage Control new Holladay Liquor And Wine Store	Const New Space	Russell	\$1,251,593.00	213	30	2187.62%	
WEBER STATE UNIVERSITY	09061810	107398	Wsu Stadium Lighting And Tower Replacement	Const Remodel	Parkinson	\$402,557.00	87	32	1243.98%	
NATIONAL GUARD	04188470	087455	Natl Guard Salt Lake Readiness Center	Const New Space	Mueller	\$12,142,601.00	539	34	3939.59%	10/23/09
OGDEN/WEBER ATC	08051240	107207	O/w Atc Children's Center Electrical Upgrades	Const Remodel	Parkinson	\$191,843.00	217	34	46.94%	
UTAH VALLEY UNIVERSITY	09101790	107192	Uvu Waterline Replacement	Paving	Ambre	\$103,160.84	237	35	236.61%	
CORRECTIONS - DRAPER	09058100	107323	Department Of Corrections - Draper Prison oquirrh 5 - Balcony Replacement	Const Remodel	Bales	\$291,195.35	131	39	2012.03%	
FAIRPARK	09209370	107391	Utah State Fairpark various Buildings - Fire Alarm System Upgrade	Const Remodel		\$37,200.00	91	43	0.00%	
WEBER STATE UNIVERSITY	09062810	107389	Wsu Lind Lecture Hall Seating Replacement	Const Remodel	Parkinson	\$274,900.00	101	44	0.00%	
UTAH STATE UNIVERSITY	01283770	077107	Usu Sant Engineering & Innovation Bldg Cm/gc	Const New Space	Mckay	\$9,197,100.00	749	56	100.41%	8/6/08
UNIVERSITY OF UTAH	07260750	097074	Uu Nursing College Renovation/seismic Upgrade Cm/gc	Const Remodel	Bowen	\$16,424,813.00	667	58	81.32%	
NATIONAL	09242470	107281	Utah National Guard	Const Remodel		\$678,522.00	184	58	0.00%	



State of Utah

Division of Facilities and Construction
Management

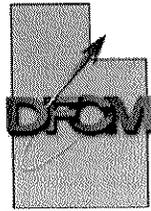
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Open Contracts

Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
GUARD			fillmore Armory Upgrade							
SOUTHERN UTAH UNIVERSITY	09116730	107363	Suu Utility Tunnel Entry/exit Hatchways	Const Remodel	Reddoor	\$66,900.00	129	58	0.00%	
DNR - WILDLIFE RESOURCES	09167520	107332	Logan Fisheries Experiment Station Phase II	Const Remodel	Hunting	\$416,305.74	138	61	6178.72%	
DEPT OF TRANSPORTATI	09018900	107382	Utah Department Of Transportation escalante Heritage Center	Const New Space	Anderson	\$469,499.00	117	61	0.00%	
NATIONAL GUARD	08310480	107347	Utah National Guard camp Williams - Px Addition	Const New Space	Smith	\$447,767.51	150	64	351.11%	
DFCM - MANAGED BUILDINGS	07030550	097475	Rampton Complex-post Academy Reuse Project Dps/ucat	Const Remodel	Bales	\$2,409,649.73	274	77	816.86%	12/23/09
UTAH VALLEY UNIVERSITY	09117190	107428	Uvu Woodbury Business Building Remodel	Const Remodel	Ambre	\$627,800.00	105	77	0.00%	
	10027790	107449	Uvu Dental Lab Improvements	Const Remodel		\$195,750.00	93	78	0.00%	
UTAH VALLEY UNIVERSITY	10011790	107451	Uvu Extended Ed Bldg Improvements	Const Remodel		\$277,200.00	98	78	0.00%	
DIXIE ST COLLEGE OF UTAH	09205640	107247	Dixie Athletics New Metal Building	Const New Space		\$507,000.00	150	79	0.00%	
WEBER STATE UNIVERSITY	09073810	107360	Wsu Stewart Library Reroof	Roofing	Boyer	\$456,911.00	128	79	0.00%	
NATIONAL GUARD	08297480	107140	Utah National Guard price Armory Upgrade	Const Remodel	Smith	\$1,269,000.00	341	90	0.00%	
UTAH STATE UNIVERSITY	07310770	107225	Usu College Of Agriculture	Const Remodel	Mckay	\$60,000.00	258	90	0.00%	
NATIONAL GUARD	09219470	107280	Utah National Guard richfield Armory Upgrade	Const Remodel		\$1,088,500.00	210	90	0.00%	
SOUTHERN UTAH UNIVERSITY	09117730	107364	Suu Steam Dist. Anchoring & Expansion Joints	Const Remodel	Reddoor	\$86,100.00	159	90	0.00%	
NATURAL RESOURCES	07146520	107409	Division Of Wildlife Resources springville Fish Hatchery water Filtration System And Building	Const New Space	Anderson	\$1,389,500.00	130	90	0.00%	



State of Utah

Division of Facilities and Construction Management

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BOARD OF EDUCATION	08260200	107053	School For The Deaf And Blind libbie Edwards Remodel	Const Remodel	Bales	\$2,082,714.70	180	91	578.79%	12/21/09
STATE HOSPITAL	09245420	107415	State Hospital Demolition Of Old Water Tank	Const Remodel		\$22,650.00	125	91	0.00%	
DEVELOPMENT CENTER	05055410	107446	Utah State Developmental Center new Housing Unit construction Repair/remediation	Const Remodel	Mckay	\$78,812.00	104	91	0.00%	
CORRECTIONS - DRAPER	09075100	107441	Draper Prison A-d Blocks Reroof	Roofing	Boyer	\$247,000.00	112	92	0.00%	
CHANGE	08070670	097509	Sicc Scc Main Bldg No Wing Window Rplcmnt Abatement	Haz Mat Const	Crawford	\$36,110.00	449	105	1000.28%	
NATIONAL GUARD	09241470	107278	Utah National Guard manti Armory Upgrade	Const Remodel		\$841,313.00	231	105	0.00%	
NATIONAL GUARD	09226470	107279	Utah National Guard brigham City Armory Upgrade	Const Remodel		\$932,293.00	246	120	0.00%	
COURTS	06281150	087197	St. George Fifth District Court	Const New Space	Hinrichs	\$25,106,813.28	900	133	96.25%	11/16/09
UTAH VALLEY UNIVERSITY	09026790	107336	Uvu Ncaa Track And Field	Const Remodel	Ambre	\$1,388,025.00	220	135	398.27%	
UTAH STATE UNIVERSITY	08273770	097403	Usu Bingam Entrepreneurship/energy Research	Design Build	Hunting	\$20,006,802.00	549	142	1597.05%	
COURTS	08067150	107322	Matheson Courts Floor Tile Replacement	Const Remodel	Crawford	\$114,980.00	225	149	0.00%	
SOUTHERN UTAH UNIVERSITY	09221730	107457	Suu Utah Shakespearian Festival Metal Storage Building	Design Build		\$184,560.00	156	149	0.00%	
DFCM - MANAGED BUILDINGS	09071310	107194	Dfcm - Ogden Regional Center elevator Modernization	Const Remodel	Anderson	\$452,965.80	350	155	9098.78%	
UTAH STATE UNIVERSITY	06292770	087417	Usu Life Science Research Ctr Ustar - Cm/gc	Const New Space	Mckay	\$50,035,121.00	978	194	76.00%	
DFCM - MANAGED BUILDINGS	07039260	107149	Utah College Of Applied Technology mountainland Atc Northern Utah County Campus	Const New Space	Russell	\$14,359,881.00	464	226	2760.12%	
UNIVERSITY OF UTAH	02243750	067427	Uu Utah Museum Of Natural History - Cm/gc	Const New Space	James	\$62,551,439.00	1,554	240	56.80%	
DNR - WILDLIFE RESOURCES	09167520	107331	Logan Fisheries Experiment Station	Const Remodel	Hunting	\$49,670.00	365	265	0.00%	



State of Utah

Division of Facilities and Construction Management

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Open Contracts



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CORRECTIONS	06168110	04C30000002	Central Utah Correctional Facility 2000 Kw Emergency Generation System	Unclass Const	Wessman	\$454,915.00	365	293	0.00%	
SOUTHERN UTAH UNIVERSITY	07297730	107345	Southern Utah University gibson Science Center Addition	Const New Space	Mueller	\$11,510,900.00	407	317	0.00%	
OGDEN/WEBER ATC	09021240	107228	O/w Atc Health Technology Bldg.	Design Build	Mckay	\$18,000,000.00	526	364	0.00%	
ALCOHOLIC BEVERAGE CONTRL	08246030	107237	Department Of Alcoholic Beverage Control asrs Expansion/warehouse Remodel - Cmgc	Const New Space	Mueller	\$4,192,516.00	561	393	0.48%	
CHANGE	09024670	107073	Salt Lake Community College south City Campus center For New Media -cm/gc	Const New Space	Russell	\$1,348,206.00	707	422	140.66%	
UNIVERSITY OF UTAH	09029750	107161	University Of Utah university Neuropsychiatric Institute expansion Cmgc	Const New Space	Bowen	\$9,953,410.00	647	453	6.98%	
UNIVERSITY OF UTAH	06291750	097183	Uu Ustar Neuroscience/biomedical Tech Research Bldg	Const New Space	Bowen	\$50,391,194.00	1,070	496	70.21%	
UNIVERSITY OF UTAH	08258750	097499	Uu Ls Skaggs Pharmacy Research Building	Const New Space	James	\$8,724,245.00	983	647	1.01%	
UNIVERSITY OF UTAH	06272750	097023	Uu Eccles Business School Replacement/expansion	Const New Space	Bowen	\$28,561,401.00	1,736	1,079	13.77%	
		Count: 169	Open Contracts			\$1,163,087,925.24				

Closed Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
		Count: 0	Closed Contracts							



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: June 9, 2010
Subject: **WSU Housing Update and Phase II Approval**

Recommendations

DFCM recommends that the Building Board review and approve of the Phase II of the WSU Housing Project.

Background

WSU is ready to begin Phase II of their Housing Project. They will update the Building Board on the project and seek approval for this phase which includes demolition of Wasatch Hall and Promontory Tower.

DGB:kfb



10 May 2010

Mr. Gregg Buxton, Director
Division of Facilities and Construction Management
4110 State Office Building
Salt Lake City, UT 84114

Dear Gregg,

As you know, Weber State is well underway with preparatory work to begin construction of phase one of our Residential Life Project on the south edge of the Ogden campus. This project will replace Stansbury and LaSal Halls. The design of phase one is complete, and the selection of the general contractor is scheduled to occur on May 20, 2010. As part of the preparatory work for phase one, we also secured approval from the State Legislature to issue a \$15 million bond for construction. That bond will be issued a little later this summer.

We are now prepared to proceed into phase two of the overall plan, to include demolition of Wasatch Hall and Promontory Tower, and replacing these two facilities with new residence halls, as well as associated parking, amenities and landscaping. We are able to proceed into phase two to complete the entire remaining scope included in our Residential Life Master Plan because of generous donations received from donors in support of this project. Therefore, Weber State University requests the Building Board approve phase two of this project, as authorized by UCA 63A-5-104. We ask that this be placed as an agenda item for the next regularly scheduled State Building Board meeting. We wish to proceed with design work for phase two as soon as possible.

Sincerely,

A handwritten signature in black ink that reads "Kevin P. Hansen". The signature is fluid and cursive, with a large loop at the end.

Kevin P. Hansen

Associate Vice President for Facilities & Campus Planning

cc: Ann Millner
Norm Tarbox
Mark Halverson



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: June 16, 2010
Subject: **Transfer of Property in Green River, Utah from the Utah Department of Health to the Division of Facilities Construction and Management**

Background:

This is a 70.92 acre parcel of property located near Green River, Utah. The property is a former uranium processing site that has been cleaned up under the direction of the Department of Energy (DOE) and the Utah Division of Radiation Control. This is a technical correction to bring the property under the State of Utah Building Ownership Authority from the Department of Health. This item is for informational purposes only and both the DOE and the Division of Radiation Control will continue with their responsibilities of monitoring and control in regards to the radiation clean up after the transfer.

Attachment

June 2010

**DIVISION OF FACILITIES CONSTRUCTION
AND MANAGEMENT (DFCM)**

ADDRESS: GREEN RIVER MILL SITE

LOCATION: EMERY AND GRAND COUNTY, UTAH

TYPE OF SPACE: VACANT LAND

AMOUNT OF SPACE: APPROXIMATELY 3,089,420 square feet (70.92 ACRE)

COST: COST IS \$0.00 (No Cost)

JUSTIFICATION: THIS IS A 70.92 ACRE PARCEL OF PROPERTY LOCATED NEAR GREEN RIVER, UTAH. THE PROPERTY IS A FORMER URANIUM PROCESSING SITE THAT HAS BEEN CLEANED UP UNDER THE DIRECTION OF THE DEPARTMENT OF ENERGY (DOE) AND THE UTAH DIVISION OF RADIATION CONTROL. THIS IS A TECHNICAL CORRECTION TO BRING THE PROPERTY UNDER THE STATE OF UTAH BUILDING OWNERSHIP AUTHORITY FROM THE DEPARTMENT OF HEALTH. THIS ITEM IS FOR INFORMATIONAL PURPOSES ONLY AND BOTH THE DOE AND THE DIVISION OF RADIATION CONTROL WILL CONTINUE WITH THEIR RESPONSIBILITIES OF MONITORING AND CONTROL IN REGARDS TO THE RADIATION CLEAN UP AFTER THE TRANSFER OF TITLE.