

# AGENDA OF THE UTAH STATE BUILDING BOARD

---

Wednesday, June 6, 2012  
Room 250, Utah State Capitol Building  
Salt Lake City, Utah  
9:00 am

- (Action) 1. **Approval of Minutes for May 2, 2012** ..... Tab 1
- (Action) 2. **Approval of Revolving Loan Fund for Utah State University Housing Department**..... Tab 2
- (Action) 3. **Proposed Modification to Rule 23-1-40 (*Revised*)**..... Tab 3
- (Action) 4. **Long Term Lease Request for the Department of Public Safety, Division of the Highway Patrol** ..... Tab 4
- (Action) 5. **A Private Provider’s Prospective**..... Tab 5
- (Action) 6. **Administrative Reports for University of Utah and Utah State University**..... Tab 6
- (Information) 7. **Administrative Report for DFCM** ..... Tab 7
- (Action) 8. **Reallocation of Capital Improvement Funds for Work Force Services** .. Tab 8
- (Information) **Discussion of Possible Future Agenda Items**

**Notice of Special Accommodation During Public Meetings** - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify CeeCee Niederhauser 538-3261 (TDD 538-3260) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on DFCM web site at <http://buildingboard.utah.gov>*



**Gary R. Herbert**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: June 6, 2012  
Subject: **Approval of Minutes for May 2, 2012**

---

Attached for your review and approval are the minutes of the Utah State Building Board meeting held May 2, 2012.

DGB: cn  
Attachments

# Utah State Building Board



## MEETING

May 2, 2012

---

### **MINUTES**

#### **Utah State Building Board Members in Attendance:**

N. George Daines, Chair  
Ned Carnahan  
Gordon Snow  
Jeff Nielson  
Chip Nelson  
Ron Bigelow, Ex-Officio

#### **DFCM and Guests in Attendance:**

Gregg Buxton	Division of Facilities Construction & Management
Cee Cee Niederhauser	Division of Facilities Construction & Management
Lynn Hinrichs	Division of Facilities Construction & Management
Kurt Baxter	Division of Facilities Construction & Management
Kim Hood	Department of Administrative Services
Kimberlee Willette	Governor's Office of Planning and Budget
Alan Bachman	Attorney General's Office
Rich Amon	Legislative Fiscal Analyst Office
Tiffany Woods	BHB Consulting Engineers
Stan Plewe	Dixie State College
Sherry Reusch	Dixie State College
Stephen Nadauld	Dixie State College
Brad Last	Dixie State College
Ken Nye	University of Utah
David Tanner	Southern Utah University
Ben Berrett	Utah State University
Dave Tanner	Southern Utah University
Jim Michaelis	Utah Valley University
Matt Holland	Utah Valley University
Greg Stauffer	Utah System of Higher Education
Ralph Hardy	Office of the Commissioner of Higher Education
Kevin Hansen	Weber State University
Mark Halverson	Weber State University
Todd Ferrara	Weber County
Jerry Jensen	Utah Department of Corrections

Lt. Colonel Matt Price	UNG
Don Ipson	Utah State Legislature
Keri Hammond	EDA
Marie O'Quinn	Marketlink
Bob Askerlund	Salt Lake Community College
Chamonix Larsen	GSBS Architects
Russ Bachmeier	FFKR Architects

On Wednesday, May 2, 2012, the Utah State Building Board held a regularly scheduled meeting in Room 250, Utah State Capitol, Salt Lake City, Utah. Chair George Daines called the meeting to order at 9:02 am.

**APPROVAL OF MINUTES OF MARCH 28, 2012**

Chair Daines sought a motion for approval of the minutes.

**MOTION: Ned Carnahan moved to approve the meeting minutes of March 28, 2012. The motion was seconded by Jeff Nielson and passed unanimously.**

**WEBER STATE UNIVERSITY DELEGATION AUTHORITY FOR WEBER COUNTY ICE SHEET**

Kevin Hansen reported that Weber State University would like to collaborate with Weber County on a project to expand the Weber County Ice Sheet. They requested delegation authority to oversee design and construction. The proposed expansion is approximately 73,000 square feet and is estimated to cost \$7.5 million. Funding for this project will come from three sources: \$3.5 million from Weber County, \$2 million from Weber County R.A.M.P., and \$2 million from Weber State University donated funds. Operation and maintenance will be provided and performed by Weber County and by using Athletic Department income. No appropriated state funds will be requested for construction, operation, or maintenance of the proposed facility. Board members discussed Weber State's delegation authority which was only \$100,000 and the state building standards that must be followed. Mr. Hansen reminded the Board that this project would be County owned and County managed on State property. Chair Daines questioned why Weber State did not have DFCM manage this project and Mr. Hansen said he felt it would only add to the complexity of this project. Director Gregg Buxton disagreed that it would create problems or complexity for the project. Chair Daines asked for a motion. Noting the absence of a motion, the Chair Daines announced that the Board would take no action on Weber State University's request. Mr. Hansen asked if the request could be split and after quoting parts of Utah Code 63A-5-104(3) (a&b), requested that there be two motions; 1) to approve or deny the project and 2) to approve or deny the delegation.

**MOTION: Chip Nelson moved to approve the construction of the Weber County Ice Sheet. The motion was seconded by Ned Carnahan and passed unanimously.**

Mr. Hansen said that Weber State will lease the ground to the County for construction of the ice

sheet. Then the University will lease the upper level of the building from the County for athletic training purposes. Gordon Snow clarified that the University would pay for the O&M of the lease out of athletic funds.

**MOTION: Gordon Snow moved that the Weber County Ice Sheet be constructed under the authority of DFCM. The motion was seconded by Jeff Nielson and passed unanimously.**

**☐ UVU WEE CARE CENTER REQUEST**

President Holland reported that UVU would like to begin the process of design and construction of a Wee Care Center on campus. This will be a daycare facility for use by children of UVU students, faculty and staff. The University felt there was significant need to assist students who were single parents at UVU and allow them to pay for daycare according to their income level. They felt this would provide service to a broad group of students. The facility will be 12,000 square feet and cost approximately \$2 Million. They have raised half a million from the UVU Foundation and are currently in a major fundraising effort for this facility. The O&M (approximately \$72,000) would be funded from Wee Care revenues. They are requesting permission to begin the planning and design phase for this project (See Attachment A). They would like to use their existing funds for the design and planning phase. When complete funding is secure, they will begin construction. Board members expressed concern regarding competition with private daycare in the area. Suggestions were made that UVU do a study to determine the impact this daycare center would have on other daycare businesses in the community.

**MOTION: Jeff Nielson moved to approve UVU's Wee Care Center Request. The motion was seconded by Ned Carnahan.**

**AMENDED MOTION: Chip Nelson moved that an impact study be completed on UVU's Wee Care Center during the design phase of this building to see how it will impact private daycare business in the area. Subsequently, UVU will return to the Board for approval of the construction. The amended motion was seconded by Gordon Snow.**

After discussion, the amended motion was reconsidered.

**MOTION WITHDRAWN: Chip Nelson withdrew his motion and Gordon Snow withdrew his second to the motion.**

Chair Daines restated the original motion made by Jeff Nielson to approve UVU's request as presented.

**VOTING ON MOTION: The voting was 4 in favor with one abstained**

<b>RECORD OF VOTING:</b>	<b>Chair Daines</b>	<b>Yes</b>
	<b>Jeff Nielson</b>	<b>Yes</b>
	<b>Gordon Snow</b>	<b>Yes</b>
	<b>Ned Carnahan</b>	<b>Yes</b>
	<b>Chip Nelson</b>	<b>Abstained</b>

President Holland said the University would take a more serious look at how the Wee Care Center will impact the community. He expressed his appreciation for the Board's approval.

❑ **NATIONAL GUARD REALLOCATION**

Kurt Baxter distributed the final list of the Utah National Guard's Reallocation of Capital Improvements for FY 2013. This list involved some recent Hazmat items including projects in Cedar City and Spanish Fork Armories. The Guard proposed to reallocate funds, presented at the March 28<sup>th</sup> Board meeting, to the projects on the list (See Attachment B). Gordon Snow had concerns about the Spanish Fork Armory which advanced to the first position on the list. Lt. Colonel Matt Price responded that the National Guard has discovered armories throughout the country (with in-door ranges which had previous been remediated), with lead contamination which need additional work. The Guard is in Phase II of an environmental audit and required to come up with an abatement plan. Estimates for this could cost as much as \$800,000.

**MOTION: Jeff Nielson moved to approve the National Guard Reallocation. The motion was seconded by Gordon Snow and passed unanimously.**

❑ **DIXIE STATE COLLEGE BROWNING BUILDING ALLOCATION REQUEST**

Dixie College President, Stephen Nadauld requested the Board approve their Capital Improvement Allocation of \$1.2 million for remodel of the Browning Building (See attachment C). During the 2012 Legislative session, the State Legislature attached intent language to the Capital Improvement funds. The language requires that the funds be primarily used for infrastructure and critical improvements. Dixie has requested to use their entire FY 2013 allocation for the Browning Building Remodel. He stated that there would be significant saving in a remodel of this space rather than trying to acquire a new building. The Browning Classroom Remodel proposal is for 47,000 square feet for \$1.2 Million. This is approximately \$25.50 per square foot. They would pay approximately four times that amount for a new building. In addition Dixie's ESCO energy project has benefited the College greatly and their infrastructure has been assessed to be in good condition. In order to meet the needs of the new Legislation concerning Capital Improvements, the college needs to demonstrate this so that the Board will allow them to use the money for the remodeling. Representative Gage Froerer, Co-Chair of the Infrastructure and General Government Sub-committee, recently visited Dixie College and toured the infrastructure. He addressed the Board, referring to HB 2 and the issues during the General Session with the University of Utah and their infrastructure problems. He explained he had toured a number of facilities across the state and felt that Dixie's infrastructure operation was one of the best. He would not expect there would be any problems with this infrastructure other than future growth needs. He feels that their infrastructure meets the intent of HB 2 and recommends that the Capital Improvement money be allocated to the Browning Building. Sherry Ruesch said that one item on their infrastructure request for next year is an additional boiler, but it is not a replacement due to poor condition of an existing boiler, but as an added redundancy so that the college has back up. If it is not funded next year, the college would still be in good condition. Air-condition is a bigger issue in the St. George area and the college does have good redundancy with an additional chiller that was recently installed as part of the Holland Building. Ned Carnahan said he felt Dixie's project has merit.

**MOTION: Jeff Nielson moved to approve the Dixie State College Browning Building Allocation Request. The motion was seconded by Chip Nelson and passed unanimously.**

**☐ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY**

Jeff Nielson reminded the University of Utah that the Board had requested an analysis of the University's Power/Infrastructure project to provide a comparison between turning the project over to the private sector (Rocky Mountain Power) vs. the University completing this project. Ken Nye said they did not understand that they should return with a presentation. At the time they responded that they had reviewed that option with Rocky Mountain Power and they were not willing to take it back from the University until they had completed the improvements. The utility company wanted the University to make the \$100 Million investment; then the utility company would take it from the U and charge a higher rate to manage it. This is not the intention of the University. Ralph Hardy, from the Office of the Commissioner of Higher Education, said they have a utility infrastructure study presently underway and anticipate completion by December 2012. One of the components of the study will address the question of whether Universities should be in the infrastructure business at all. They are also collecting a fifteen year history of funding for infrastructure on all campuses. Their goal is to have this information available prior to the Legislative session.

For the Administrative Report, Ken Nye reported that there were three Design Agreements and one Planning /Study/Other Agreement. Under Construction Contracts, there was one New Space Contract, eight Remodeling Contracts and four Site Improvement Contracts. The Project Reserve had \$25,000 transferred to the account. The Contingency Reserve Fund had no increases. Decreases to the Fund were; 1) Project 21143, HTW Zone 2 Pipeline Replacement for \$107,631; 2) Project 20246, FY11 HTW Line Replacement for \$93,639; 3) Project 20026, Eyring Chemistry HVAC System Upgrades for \$55,818; and 4) Project 20116, Chiller Capacity Consolidation (South Chiller Plant) for \$38,659.

**MOTION: Chip Nelson moved to approve the Administrative Report for the University of Utah. The motion was seconded by Ned Carnahan and passed unanimously.**

Mr. Nye also distributed a map of the Utility Distribution Grid for the University, Documentation of Utility Systems, and FY 2012 Capital Improvement Performance Report to provide an overview of some of the issues on their campus (See Attachment D). He explained that all of campus at one time was part of Fort Douglas and information was never provided concerning underground utilities. Documentation began in 1962 with "field books" for all utilities; however these records are not always accurate. In 1987 the University hired a surveyor to improve accuracy and property records. Currently they use a GIS system with hired professional GIS staff beginning in 2008. "As-built" drawings provided limited information. Chair Daines expressed concern about how the University got to this point. Mr. Nye said there were records kept prior to 1962, but they weren't easily translated to the format for today's record keeping. In addition, the University did not manage their construction projects for years. They were

managed by the State and the quality of “as-builts” was not under the University’s control. The State manages the projects, holds the contracts, and sets the standards for “as-built” drawings. DFCM Director Gregg Buxton said that the State has most of the “as-builts” on file. Mr. Nye said there were some specific projects such as the Fort Douglas Olympic Housing Project where the utility contractor had financial issues and did not provide “as-builts”. That entire section of campus has no “as-builts” for the utility system. The University is dealing with 150 years of infrastructure history. He also noted that the current requirement for “as-builts” does not require a survey grade recording of where utilities are placed. Chair Daines reminded the University that from this point forward, they will be held to a professional standard as to the kinds of records kept on infrastructure as well as the management of the infrastructure. Mr. Nye said that the University takes complete responsibility but they cannot undo the past. Mr. Nye also reported to the Board that the University has 100% of their projects completed/under contract for FY 2012.

Ben Berrett from Utah State University reported they had three Professional Contracts and fourteen Construction Contracts issued. Increases to the Contingency Reserve Fund include: 1) Access Controls FY13 for \$2,941; 2) Medium Voltage Upgrades SY13 for \$6,757; and 3) Price SAC Building Study for \$380. Decreases to Contingency Reserve include: 1) Medium Voltage Upgrades FY12 for \$69,747; and 2) Contingency Fund to Project Reserve Fund (2012 General Session – HB 3) for \$225,000. Page 5 shows the transfer from the Contingency Reserve to the Project Reserve Fund, showing a balance of \$753,020.

**MOTION: Jeff Nielson moved to approve the Administrative Report for Utah State University. The motion was seconded by Ned Carnahan and passed unanimously.**

**☐ ADMINISTRATIVE REPORTS FOR DFCM**

Kurt Baxter reported DFCM had no significant Lease Reports or Architectural Agreements. There were thirty-one Construction Contracts issued, which included; Weber State University Dee Events Center HVAC Controls Upgrade, Corrections Fred House Academy Metasys Controls Upgrade, and Weber State University Residential Halls Building #3. The Weber State Residential Hall (a CM/GC contract), is presently small, but will increase in budget as the project moves forward. The Contingency Reserve increased from additional budgeted contingencies and decreased from change order/modifications. These are on page 10-11 of their report. The Contingency Reserved started at \$9.4 Million for this reporting period and ended at \$8.7 Million. The Project Reserve on page 12 started at \$5.6 Million and is presently at \$5.9 Million. The increases were from several projects with balances that were turned back into the fund at the close of the project. Some of these funds may come before the Board for reallocation which may affect the balance slightly, however they are minimal.

**☐ SUPPLEMENTAL CAPITAL IMPROVEMENT ALLOCATION FOR FY 2013**

Kurt Baxter reported this report is produced by DFCM every April. During the previous months there were some changes to the U of U’s allotment which delayed this report. Three reports were distributed to the Board: FY 2013 Capital Improvement Recommendations, The Summary

of Capital Improvement Funding FY2009 to FY 2013, and FY 2013 Summary of Facility Replacement Cost vs. Share of Capital Improvement Funding (See Attachment E). Mr. Baxter explained that the first page, which is the Supplemental Capital Improvements, will need to be approved by the Board today. There was \$3,054,000 previously not allocated because of questions concerning the amount the University of Utah would need for their steam line and electrical improvements. Once that amount was determined, DFCM knew there was about \$3 Million to allocate. Dixie College was allocated \$1.2 Million today for their Browning Science Building which was included on the list contingent upon approval today. The remainder \$1.8 million will be allocated to various agencies and institutions. This list includes high priority infrastructure type projects for agencies and institutions.

**MOTION: Jeff Nielson moved to approve the FY 2013 Capital Improvement Recommendation for Building board (Supplemental). The motion was seconded by Ned Carnahan and passed unanimously.**

Director Gregg Buxton suggested that Chair Daines inform Board members about the status of the Gibbons Building, which was on the previous month's agenda and was scheduled for additional discussion this month. Chair Daines asked if Board members had received Assistant Attorney General Alan Bachman's Memorandum concerning the Gibbons Building. This memo clarified that the Board cannot revisit this issue due to applicable law; therefore, Chair Daines removed this item from the May agenda.

Director Gregg Buxton instructed the Building Board that the Agenda and Building Board Informational Packet will be posted on the website. Printed copies will be provided only to those requiring such.

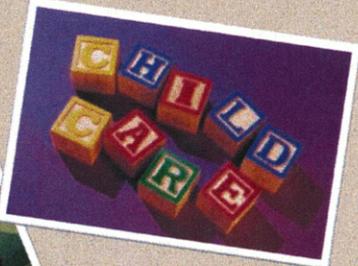
#### **DISCUSSION OF POSSIBLE FUTURE AGENDA ITEMS**

The Board had a discussion concerning possible future agenda items which included: the schedule of future meetings, the accountability of O&M allocation for agencies and institutions, the possibility of having additional reading/discussion of agenda items before decisions are made, the expectations of the Legislature, the facilitation of questions prior to an item being presented to the Board, and the need for additional training for Board members.

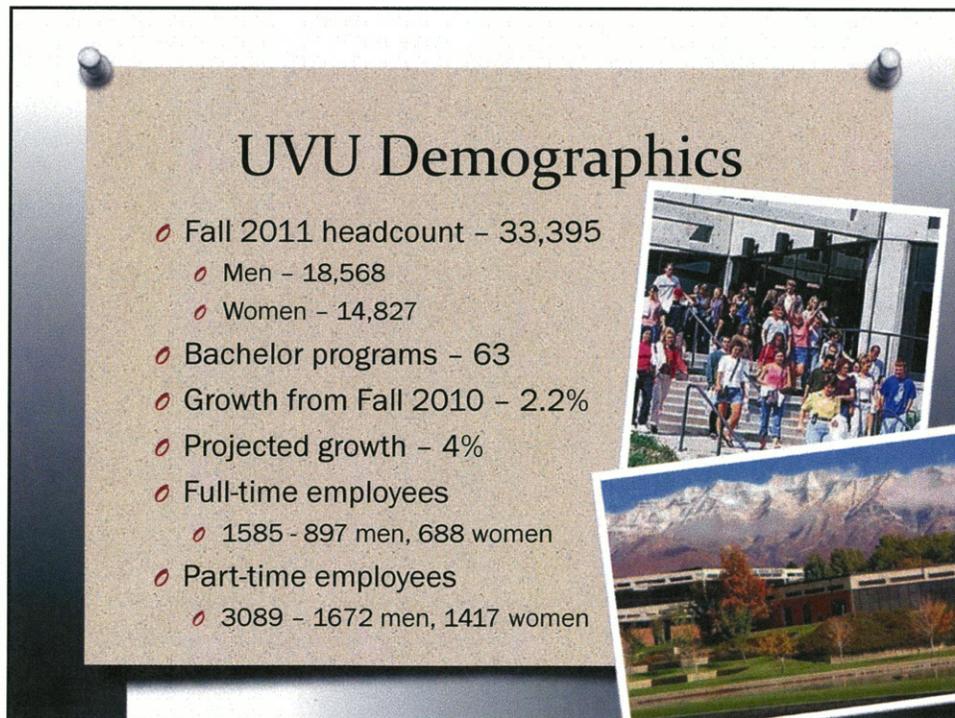
Chair Daines expressed appreciation to the Board members for attending and adjourned the meeting at 11:36 a.m.



Utah Valley University  
Wee Care Center

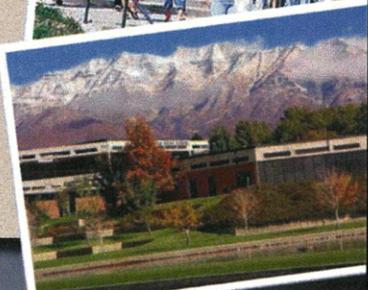


May 2, 2012



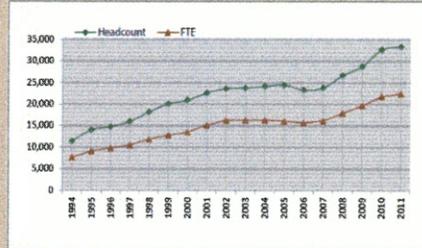
UVU Demographics

- o Fall 2011 headcount – 33,395
  - o Men – 18,568
  - o Women – 14,827
- o Bachelor programs – 63
- o Growth from Fall 2010 – 2.2%
- o Projected growth – 4%
- o Full-time employees
  - o 1585 - 897 men, 688 women
- o Part-time employees
  - o 3089 – 1672 men, 1417 women



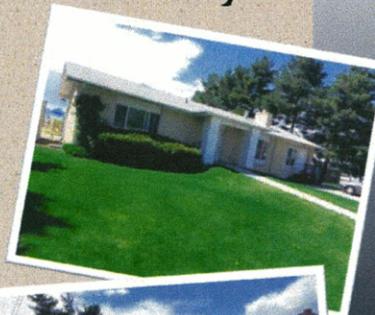
## Increased Need

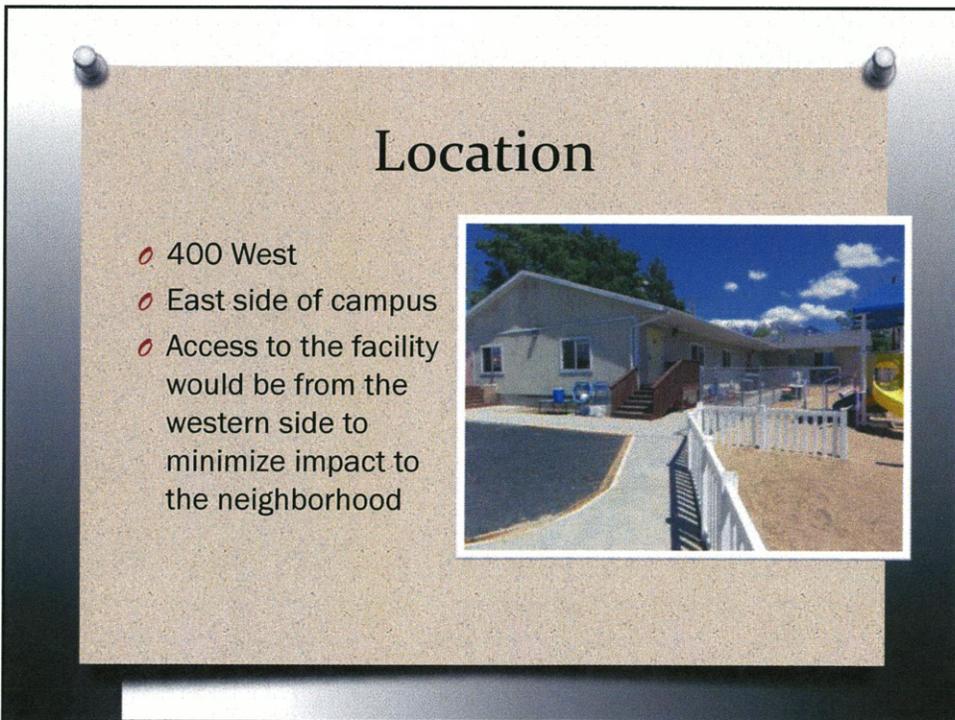
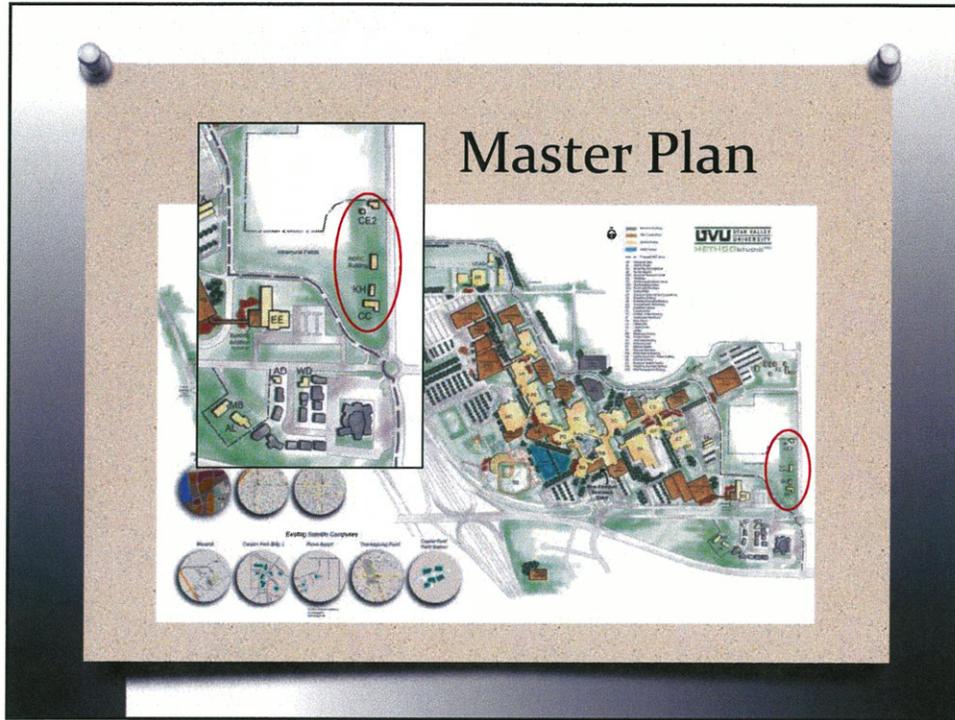
- o Growing university community demand
- o Now offering child care to UVU employees (10% of capacity for faculty & staff)
- o Single parents present greatest need
- o Lack of child care large obstacle to women's education
- o Lack of adequate child care hurts academic performance
- o Child care enhances ability to attract student diversity
- o UVU conservative estimated demand, 332 to 742 children



## Current Child Care Facility

- o Services 130 children
- o Typically turn away 35-40 families
- o Services low income families
- o Pay according to income level
- o Demand within the campus community escalating
- o Current facility is a refurbished, remodeled home renovated in 2000





## New Construction

- o Utilize existing property by opening space in the university master plan
- o Build a facility of 12,000 square feet which could accommodate approximately 500 children



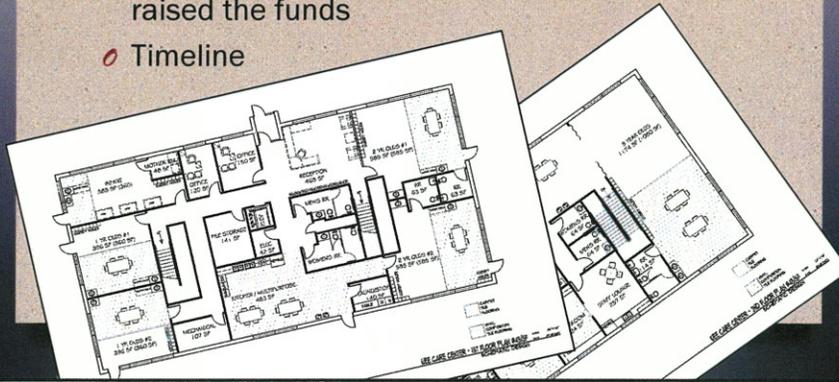
## Costs

- o Estimate of the facilities cost \$2.2 million
- o \$450,000 from the UVU Foundation
- o Remainder of funds to be raised through private donation of \$1.75 million
- o O&M of \$72,000 to be funded from Wee Care revenue



## Requesting Planning and Design

- o Requesting planning & design and approval of construction after the university has raised the funds
- o Timeline



## Questions?



# FACILITIES & RENOVATION CONSTRUCTION

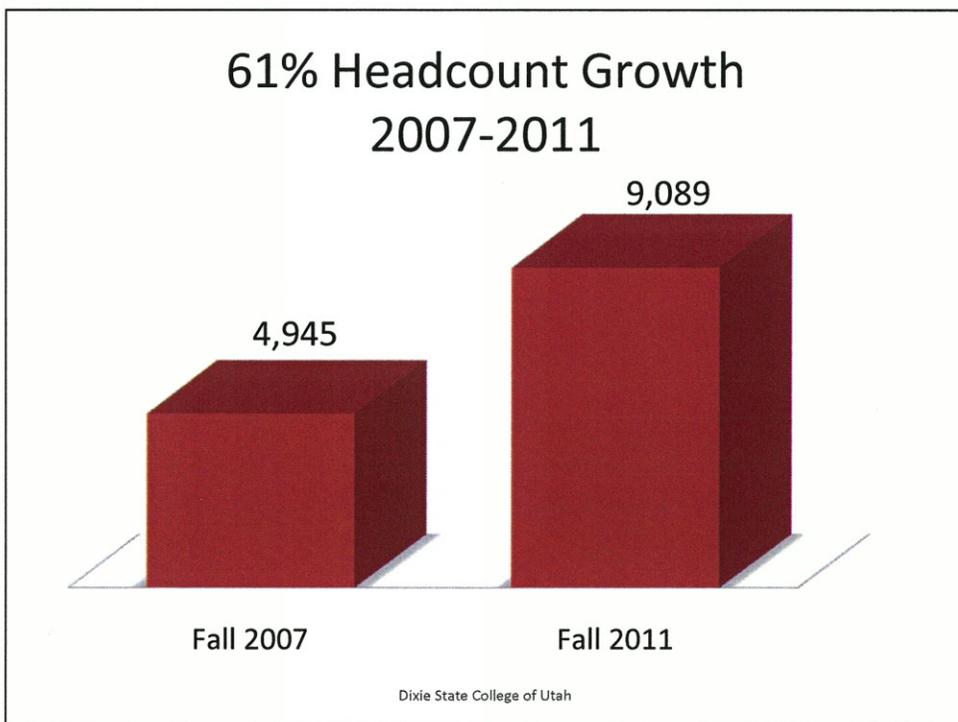
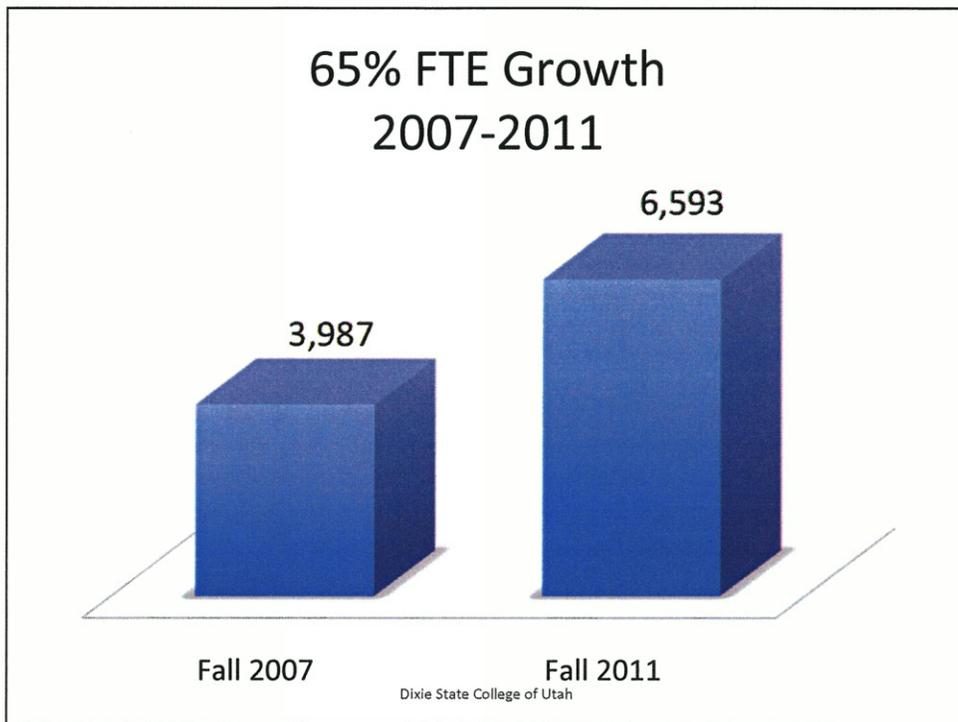
- 2013 Requests:

- Spanish Fork Armory: Lead Remediation \$700,000
- Cedar City Armory: Mold abatement and Water extraction \$300,000
- Mt Pleasant Armory: Misc site and building upgrades \$250,000
- Draper HQ: Seal and restripe parking lot \$150,000
- Vernal: Resurface parking lot \$100,000
  
- TOTAL COST \$1.5 Million

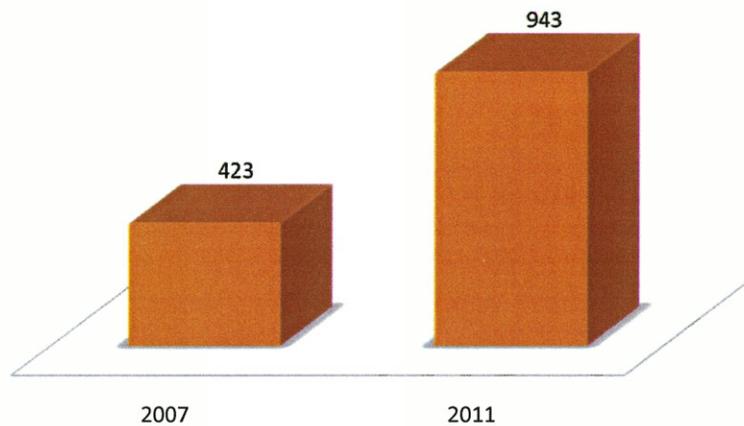
OPENING THE DOOR  
TO THE  
**2ND CENTURY**



Dixie State College of Utah  
Capital Improvement Request  
Browning Math and Science Remodel

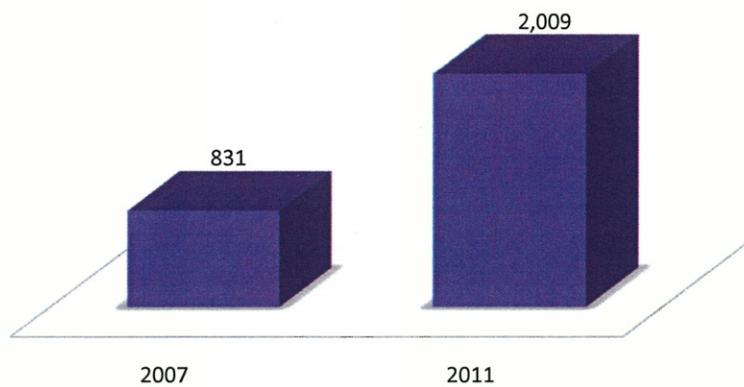


### 122% Upper Division FTE Growth 2007-2011



Dixie State College of Utah

### 144% Upper Division Headcount Growth 2007-2011

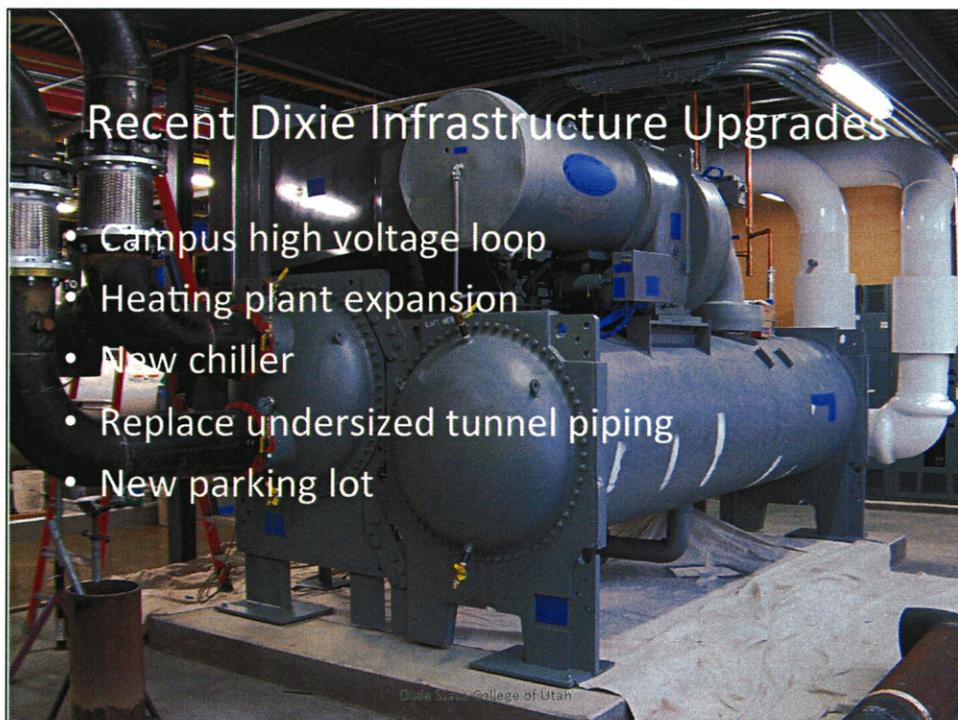


Dixie State College of Utah

## 2009 Facilities Planning Model

- Jeffrey R. Holland Centennial Commons
- Infrastructure upgrades
- Science and Math Building – Remodel
- Education Building – Remodel
- Music and Fine Arts Classrooms – Remodel
- Land Banking
- Student Housing

Dixie State College of Utah



## Why Convert Browning Library into Browning Math and Science Building?

- Library move to Holland Centennial Commons
- Classroom space needed for Math & Science
- Reality of time to acquire new space
- Dramatic savings of remodeling versus new



## Effectiveness of Renovated Space

- 2009 Jennings Remodel
  - 28,013 gsf
  - \$1,363,859
  - \$ 48.68 sf
- 2012 Browning Classroom Remodel (Proposed)
  - 47,055 gsf
  - \$1,200,000
  - \$25.50 sf

Dixie State College of Utah

## 2011 ESCO Energy

- Total Project: \$3,899,685
  - Lighting
  - HVAC Controls
  - Step Down Transformers
  - Insulation
  - Replaced hot and chilled water pumps with new variable speed pumps.

Dixie State College of Utah

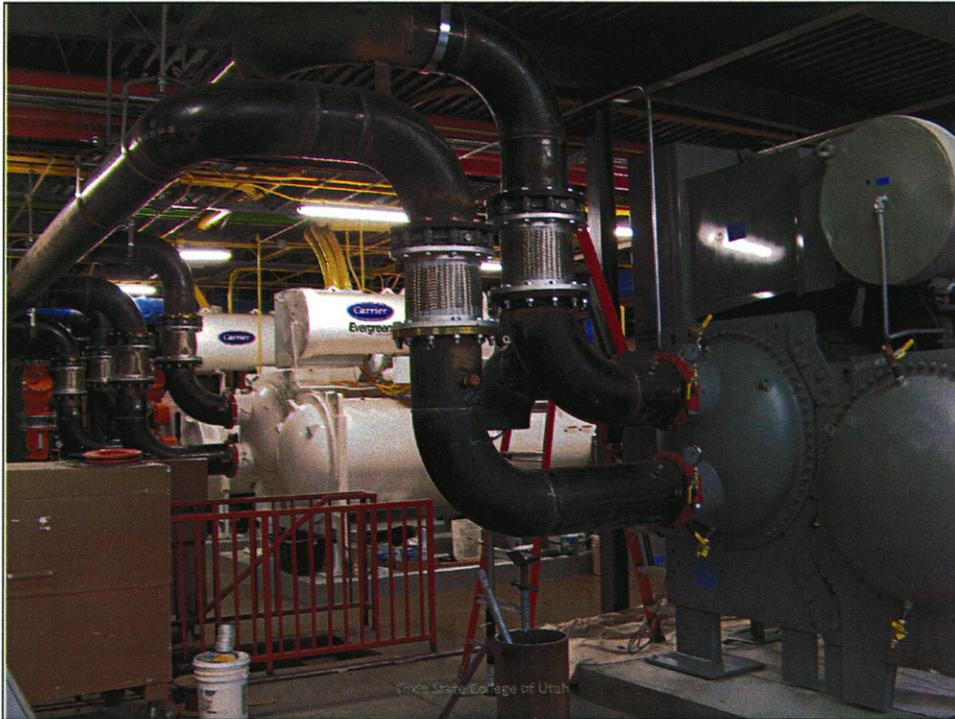
## HB 2, 2012

Sponsors: Mel Brown and Lyle Hillyard

“The Legislature intends that funds appropriated to the Capital Improvements line item be primarily used for infrastructure needs, including: HVAC, heating, air conditioning, plumbing, electrical, storm water, parking lots, and roofing.”

The Legislature further intends that the Division of Facilities Construction and Management report back on any funds not used for infrastructure needs to the Infrastructure and General Government Appropriations Subcommittee during the 2012 Interim.”

Dixie State College of Utah







**University of Utah**  
**Documentation of Utility Systems**  
**February 2012**

**History of Development on University Campus**

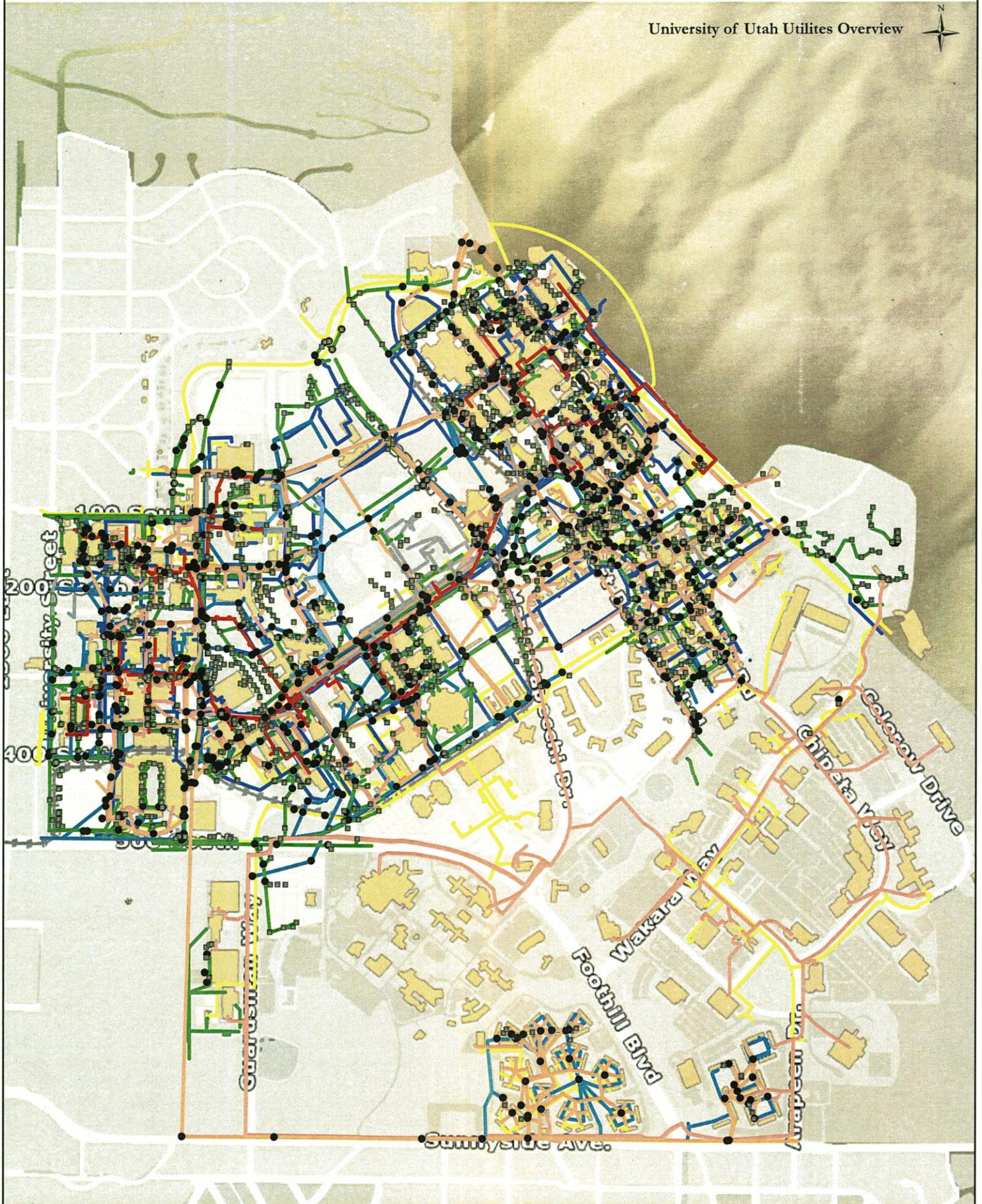
- 1862 – Fort Douglas was established
- 1894 – Development of current University campus started in the President’s Circle area
- All of the campus was part of Fort Douglas before being transferred to the University
- The Army did not provide any documentation of what was underground

**Documentation of Utilities**

- 1962 – A University draftsperson started keeping paper “field books”.
  - Measurements were made with a tape measure from existing features which may no longer exist
  - Elevation data was not obtained
- 1987 – University hired a licensed surveyor to improve accuracy of utility and property records
  - Initially paper records, started using CAD in 1993
  - Surveyor was not always able to document underground utilities before they were buried
- Late 1990’s – Started using GIS for records but effort was limited until hired professional GIS staff starting in 2008
- Utilize students for lower-cost data gathering
- As-builts provide limited information
  - Not always received
  - Level of accuracy varies widely but never completely accurate
  - Survey-quality of utility placement information is not required

**Utilities Recorded In GIS Include:**

- High Voltage Electrical
- High Temperature Water
- Chilled Water
- Culinary Water
- Secondary Water
- Sewer
- Storm Sewer
- Natural Gas
- Telecommunications



**FY 2012**  
**Capital Improvement Performance Report**  
**Projects Managed by the University of Utah**

May 2, 2012

<u>Summary</u>		
	<u>Number</u>	<u>Percentage</u>
<b>Total Projects Managed by UofU</b>	<b>21</b>	
<b>Number of Projects Completed/Under Contract</b>	<b>21</b>	<b>100%</b>
<b>Number of Projects Not Completed</b>	<b>0</b>	<b>0%</b>

	Proj #	PM	Projects	FY12 Funding	Project Status
1	20116	Steve Laraway	Chiller Capacity Consolidation (South Chiller Plant)	\$ 1,809,000	Completed/Under Contract
2	21172	Scott Jefferson	Electrical Distribution	\$ 2,500,000	Completed/Under Contract
3	21160	Steve Laraway	Eyring Chemistry North Tower East Fumehood Upgrade - Design Only	\$ 200,000	Completed/Under Contract
4	21170	Scott Jefferson	Park Building Elevator Replacement	\$ 175,000	Completed/Under Contract
5	21171	Scott Jefferson	Emergency Generator Replacement	\$ 650,000	Completed/Under Contract
6	21130	Joe Harman	Develop Secondary Water System for Landscape Irrigation - Southwest Campus Loop	\$ 1,375,000	Completed/Under Contract
7	21108	Desslie Andreason	Regulated Waste Facility - Replace Barrel Exhaust System	\$ 90,000	Completed/Under Contract
8	21019	Ken Nye	Miscellaneous, Critical Improvements	\$ 400,000	Completed/Under Contract
9	21194	Michael Beck	Student Services Bldg. Exterior Repairs	\$ 500,000	Completed/Under Contract
10	21161	Steve Laraway	Eccles Genetics RO System Replacement	\$ 300,000	Completed/Under Contract
11	21163	Steve Laraway	Campus-wide Study for Installation of Eye Wash Stations	\$ 80,000	Completed/Under Contract
12	21190	Scott Jefferson	Campus Utility Metering System Upgrade	\$ 500,000	Completed/Under Contract
13	21189	Bill Billingsley	Hlth. Sciences Library Loading Dock	\$ 200,000	Completed/Under Contract
14	20214	Rob Robinson	Campus Site Lighting Upgrade	\$ 200,000	Completed/Under Contract
15	21025/ 21176	Tom/ Bob	Campus Wide - Hazardous Materials Abatement	\$ 150,000	Completed/Under Contract
16	21159	Steve Laraway	Refrigerant Sensor Installation	\$ 225,000	Completed/Under Contract
17	21165	Dennis Crawford	Water Conservation Measures	\$ 300,000	Completed/Under Contract
18	21162	Steve Laraway	Southwest Chiller Plant Study	\$ 150,000	Completed/Under Contract
19	21032	Steve Laraway	Replace HVAC Controls in Buildings	\$ 470,000	Completed/Under Contract
20	21166	Brett Peterson	Behavioral Science Plaza Concrete Repairs	\$ 500,000	Completed/Under Contract
21	21018	Ken Nye	Study & Design Funds	\$ 150,000	Completed/Under Contract

<b>FY 2013 Capital Improvement Recommendations For Building Board (Supplemental)</b>		
2-May-12		
<b>Agency</b>	<b>Project Desc.</b>	<b>Estimate</b>
DSC	Dixie Gymnasium Re-roof	25,000
DSC	Val Browning Science/Math Bld. Remodel-(contingent upon May Building Board approval)	1,200,000
Snow	Business Building Re-Roof	200,000
SUU	Re-roof Hunter Conference Center	100,000
UBATC	Uintah Basin ATC 3933 Generator Phase II	70,000
DAS	Governors mansion irrigation/landscape	75,000
DHS	DJJS Southwest Remodel (design)	40,000
DHS	DHSDC - EVERGREEN HVAC SYSTEM REPLACEMENT	600,000
DHS	DJJS Decker Lake Youth Center Replace Emergency Generator	70,000
DHS	USDC Admin building Utility Tunnel improvements	105,000
DNR	Cache Valley Hunters Ed well reconstruction	40,000
DNR	Antelope Island Storage Facility Reroof	30,000
DAS	UTAH STATE TAX COMMISSION 07418 Exterior roof replacement	424,773
UVU	Campus Walkway lighting repairs	75,000
	<b>Total May 2 Building Board Meeting</b>	<b>3,054,773</b>
	<b>Capital Improvement funds allocated at March 28 Building Board Meeting</b>	<b>68,684,327</b>
	<b>Total Capital improvement funds for FY 2013</b>	<b>\$71,739,100</b>

# Summary of Capital Improvement Funding FY2009 - FY2013

Agency	FY2009	%	FY2010	%	FY2011	%	FY 2012	%	FY 2013	%	Total	%
<b>Higher Education</b>												
College of Eastern Utah	992,822	1%	420,000	1%	1,120,000	2%	910,000	2%	800,000	1%	4,242,822	2%
Dixie College	2,497,328	3%	600,400	2%	1,125,000	2%	1,323,100	3%	1,659,500	2%	7,205,328	3%
Salt Lake Community College	3,703,989	5%	1,733,200	5%	2,207,585	5%	2,260,000	5%	2,861,000	4%	12,765,774	5%
Snow College	1,680,160	2%	781,700	2%	1,046,500	2%	1,244,000	3%	1,448,000	2%	6,200,360	2%
Southern Utah University	2,428,595	3%	1,199,400	3%	1,750,000	4%	1,646,000	3%	2,010,000	3%	9,033,995	3%
University of Utah	16,679,405	22%	8,288,000	23%	10,252,000	22%	11,124,000	23%	20,586,000	31%	66,929,405	24%
Utah State University	8,400,799	11%	4,000,000	11%	4,970,000	11%	5,059,000	10%	5,752,000	9%	28,181,799	10%
Utah Valley State College	2,932,643	4%	1,526,300	4%	2,411,000	5%	2,125,000	4%	2,645,000	4%	11,639,943	4%
Weber State University	4,246,222	6%	1,958,500	5%	2,449,500	5%	2,417,000	5%	2,775,500	4%	13,846,722	5%
UCAT	2,703,530	4%	1,485,000	4%	1,867,000	4%	1,462,555	3%	3,340,401	5%	10,858,486	4%
<b>Total Higher Education</b>	<b>\$ 46,265,491</b>	<b>61%</b>	<b>\$ 21,992,500</b>	<b>60%</b>	<b>\$ 29,198,585</b>	<b>62%</b>	<b>\$ 29,570,655</b>	<b>60%</b>	<b>\$ 43,877,401</b>	<b>65%</b>	<b>\$ 170,904,632</b>	<b>62%</b>
<b>State Agencies</b>												
Agriculture	76,371	0%	27,900	0%	172,760	0%	215,982	0%	255,485	0%	748,498	0%
Alcoholic Beverage Control	305,484	0%	284,200	1%	234,909	0%	267,484	1%	844,977	1%	1,937,054	1%
Capitol Preservation Board	1,756,531	2%	1,317,600	4%	1,842,000	4%	2,560,500	5%	1,432,000	2%	8,908,631	3%
Community & Economic Dvlp.	404,766	1%	328,200	1%	240,000	1%	80,000	0%	102,000	0%	1,154,966	0%
Corrections	4,154,577	5%	1,994,400	5%	2,476,900	5%	2,387,869	5%	3,137,869	5%	14,151,615	5%
Courts	3,016,651	4%	1,806,800	5%	2,305,766	5%	2,514,092	5%	2,715,000	4%	12,358,309	4%
DFCM	3,459,602	5%	1,423,200	4%	2,822,600	6%	2,831,350	6%	2,147,571	3%	12,684,323	5%
Environmental Quality	129,831	0%	1,000,000	3%	89,192	0%	-	0%	600,000	1%	1,819,023	1%
Fairpark	504,048	1%	183,200	1%	174,000	0%	250,457	1%	357,820	1%	1,469,525	1%
Health	801,894	1%	303,000	1%	540,000	1%	245,381	0%	903,423	1%	2,793,698	1%
Human Services	3,795,634	5%	1,574,200	4%	2,048,945	4%	2,072,000	4%	3,878,151	6%	13,368,930	5%
National Guard	2,993,739	4%	720,000	2%	975,476	2%	1,008,264	2%	2,127,000	3%	7,824,479	3%
Natural Resources	4,780,818	6%	1,265,000	3%	1,527,382	3%	2,669,000	5%	780,580	1%	11,022,780	4%
Public Ed/Rehab/Deaf & Blind	572,782	1%	310,200	1%	189,472	0%	256,418	1%	600,000	1%	1,928,872	1%
Public Safety	313,121	0%	172,300	0%	255,000	1%	353,423	1%	520,000	1%	1,613,844	1%
Tax Commission	259,661	0%	112,500	0%	342,663	1%	326,776	1%	799,773	1%	1,841,373	1%
Transportation	1,939,821	3%	1,120,000	3%	1,322,000	3%	1,260,000	3%	1,637,525	2%	7,279,346	3%
Veterans Affairs	206,201	0%	180,000	0%	-	0%	120,000	0%	-	0%	506,201	0%
Workforces Services	633,878	1%	299,800	1%	477,750	1%	408,949	1%	360,525	1%	2,180,902	1%
<b>Total State Agencies</b>	<b>\$ 30,105,409</b>	<b>39%</b>	<b>\$ 14,422,500</b>	<b>40%</b>	<b>\$ 18,036,815</b>	<b>38%</b>	<b>\$ 19,827,945</b>	<b>40%</b>	<b>\$ 23,199,699</b>	<b>35%</b>	<b>\$ 105,592,368</b>	<b>38%</b>
<b>Subtotal</b>	<b>\$ 76,370,900</b>	<b>100%</b>	<b>\$ 36,415,000</b>	<b>100%</b>	<b>\$ 47,235,400</b>	<b>100%</b>	<b>\$ 49,398,600</b>	<b>100%</b>	<b>67,077,100</b>	<b>100%</b>	<b>276,497,000</b>	<b>100%</b>
Restore/Deduct FY2009 Funds	\$(15,000,000)		\$ 15,000,000									
Statewide Funding	\$ 6,467,200		\$ 4,247,500		\$ 3,450,000		\$ 4,250,000		\$ 4,662,000		\$ 23,076,700	
<b>Grand Total</b>	<b>\$ 67,838,100</b>		<b>\$ 55,662,500</b>		<b>\$ 50,685,400</b>		<b>\$ 53,648,600</b>		<b>\$ 71,739,100</b>		<b>\$ 299,573,700</b>	

Division of Facilities Construction and Management

**FY 2013 Summary of Facility Replacement Cost vs. Share of Capital Improvement Funding**

<b>Agency/Institution</b>		<b>FY 2013 Funding</b>	<b>Percent FY 2013 Funding</b>	<b>Replacement Cost</b>
Higher Education	\$	43,877,401	65.4%	61.9%
State Agencies	\$	23,199,699	34.6%	38.1%
<b>SUBTOTAL</b>	<b>\$</b>	<b>67,077,100</b>	<b>100.0%</b>	<b>100.0%</b>
Statewide funding Acct.	\$	4,662,000		
<b>Grand Total</b>	<b>\$</b>	<b>71,739,100</b>		

\*UCAT Funding is included in Higher Education



Gary R. Herbert  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: June 6, 2012  
Subject: **Approval of Revolving Loan Fund for Utah State University Housing Department**  
Presenter: Bianca Shama, Energy Program Director

---

### **Recommendation**

As per the administrative rules for the State Facility Energy Efficiency Fund, the State's energy revolving loan fund, each project seeking funding requires Building Board approval prior to moving forward. DFCM recommends that the Building Board review the request from Utah State University Housing Department. This application has been reviewed and approved by the State Building Energy Efficiency Program Director and is submitted for your approval.

### **Background**

Attached is an application pending approval for Utah State University Housing Department. The Utah State University Housing Department is requesting a loan in the amount of \$161,534.65. The funds will be used for a project that will switch out the current inefficient lighting in 59 of their buildings; the lighting will be upgraded with more cost effective lighting solutions. The payback for this project will be 3.8 years. The loan repayment will begin in September 2012 and be completed by September 2016 with quarterly payments of \$14,805.63. The project will result in both significant energy savings and labor savings.

DGB: bs  
Attachments

# State of Utah

## State Facility Energy Efficiency Fund Loan Application

### A. State Agency:

Utah State University Housing Department  
1125 N. 1000 E.  
Logan, UT 84322

<u>B. Building name &amp; location:</u>	<u>Building Demographic</u>	<u>Total Square Footage</u>
Aggie Village Buildings	39 Buildings/ 468 Apts.	416910
Town Houses 1-76	10 Buildings/ 76 Apts.	64068
San Juan Hall	1 Building/ 14 Apts	20700
Summit Hall	1 Building/ 14 Apts	20700
Wasatch Hall	1 Building/ 14 Apts	20700
Jones Hall	1 Building/ 14 Apts	20700
Morgan Hall	1 Building/ 14 Apts	20700
Bullen Hall	1 Building/ 26 Apts	33150
Richards Hall	1 Building/48 Apts	67025
Merrill Hall	1 Building/37 Apts	51350
Moen Hall	1 Building/ 12 Apts	18690
Greaves Hall	1 Building/ 12 Apts	18690
Reeder Hall	1 Building/ 12 Apts	18690
Housing Laundry Mat	1 Building	3531
The Junction (Dining Hall)	1 Building	38039
Lundstrom Student Center	1 Building	19705
Housing Facility Office	1 Building	8679

### C. Building description (use, seasonal variations, square footage):

The Buildings listed above consist of Student Housing (occupied year round), a Dining Building and a Laundry Mat (for on campus living), and the Housing Facilities building which is the main office for all Housing employees.

### D. Existing building systems and energy usage:

Currently 59 of the University Housing Buildings are lighted by outdated T-12 lighting. We also have buildings with a mix of T-12 lights and fixtures that contain compact florescent light bulbs. We are having trouble with the compact florescent bulbs over heating and only lasting for about 6-8 months. We have done research and would like to replace these bulbs with longer lasting LED bulbs. By changing the lighting it will drop our energy consumption and also significantly reduce the labor cost associated with changing these inefficient light bulbs.

**\*\*Lighting electrical usage breakdown is located in the documents attached.\*\***

**E. Project Description:**

Eligible Measure / Materials to be installed	Estimated Cost of Measure	Projected Annual Energy Savings	Projected Annual Cost Savings
Changing T-12 Lighting to T-8 Lighting	\$ 111,616.18	\$35,339.24	\$16,428.15
Replacing Compact Florescent bulbs to LED bulbs	\$ 59,918.47	\$23,883.26	\$3,340.00
<b>TOTAL</b>	<b>\$171,534.65</b>	<b>\$59,222.51</b>	<b>\$19,768.15</b>

**F. Rebates and Incentives:**

Provider and type of rebate or incentive	Estimated Amount of incentive
Questar Gas	NA
Rocky Mountain Power	NA
<b>TOTAL</b>	

**G. Payback**

Based on Energy Savings alone, the payback for this loan will be: **3.8 years**

Based on Energy Savings and Labor Savings, the payback for this loan would be: **2.6 years**

**H. Description of energy costs savings measurement and verification:**

The formula used to calculate average annual usage and savings was  $((((8*365)*40)/1000)*0.09)*$ the number of light bulbs in the building. The energy savings was calculated with a light runtime average of 8 hours a day for 365 days a year. Those hours were multiplied times the 40 watts consumed by each T-12 light bulb and was divided by 1000 to get the kilowatt hours. Once kilowatt hours were determined then it was multiplied by the .09 cents that the Housing Department pays for electrical consumption.

The formula was used again to determine savings by substituting the 40 watt T-12 light bulb with the 28 watt T-8. The annual cost of running the 28 watt T-8 was then subtracted from the 40 watt T-12. The savings is achieved. The same formula was used with changing the Compact Florescent lighting to LED bulbs.

**I. Commissioning procedures:**

With approval of the loan amount, we plan on having our maintenance technicians start changing ballasts and bulbs so that the savings will be accruing immediately. We plan to have the project done by March of 2013.

**J. Other benefits to the environment, community, agency, or State of Utah**

There are many benefits to replacing T-12 light bulbs with more efficient lighting. The environmental impact that this project will reduce Utah State University's carbon footprint. This directly coincides with the Universities mission of going Green. This will also help us reduce our cost and labor of our technicians changing light bulbs by purchasing a more efficient and longer life bulb. By accomplishing these tasks the State of Utah will be reinvesting the saved money back into it's buildings to maintain the buildings in a more efficient way.

**K. Total eligible costs to be financed by this loan:**

Estimated costs:	\$171,534.65
Other funds to be used on project:	<u>\$ 10,000.00</u>
<b>Total proposed loan amount:</b>	<b><u>\$161,534.65</u></b>

**L. Attachments**

T-12 to T-8 Lighting Change Over  
Compact Florescent Bulbs to LED Bulb Change Over  
Codale Light and Ballast Quote

## Utah State University Housing T-12 to T-8 Lighting Change over

### Lighting Change Over

Bulb Cost	\$ 2.23	<u>Minutes to</u> <u>Change 1 T-12</u>	<u>Labor Cost</u>
Ballast Cost	\$ 9.35		
Bulb Wattage	28	<u>Fixture</u>	<u>per Fixture</u>
		Labor Cost 15	\$ 6.25

Building	Total Bulb Cost	Total Cost of Ballasts	Total Labor Costs	Total Cost of Change over
Aggie Village	\$ 10,436.40	\$ 21,879.00	\$ 14,625.00	\$ 46,940.40
Town House	\$ 4,067.52	\$ 8,527.20	\$ 5,700.00	\$ 18,294.72
Laundry Mat	\$ 276.52	\$ 579.70	\$ 387.50	\$ 1,243.72
Merrill Hall	\$ 726.98	\$ 1,888.70	\$ 1,262.50	\$ 3,878.18
Moen Hall	\$ 784.96	\$ 1,626.90	\$ 1,087.50	\$ 3,499.36
Greaves Hall	\$ 784.96	\$ 1,626.90	\$ 1,087.50	\$ 3,499.36
Reeder Hall	\$ 784.96	\$ 1,626.90	\$ 1,087.50	\$ 3,499.36
Richards Hall	\$ 1,777.31	\$ 4,198.15	\$ 2,806.25	\$ 8,781.71
Bullen Hall	\$ 711.37	\$ 1,776.50	\$ 1,187.50	\$ 3,675.37
Summit Hall	\$ 927.68	\$ 2,047.65	\$ 1,368.75	\$ 4,344.08
San Juan Hall	\$ 927.68	\$ 2,047.65	\$ 1,368.75	\$ 4,344.08
Wasatch Hall	\$ 927.68	\$ 2,047.65	\$ 1,368.75	\$ 4,344.08
Jones Hall	\$ 927.68	\$ 2,047.65	\$ 1,368.75	\$ 4,344.08
Lundstrom Student Ctr.	\$ 1,061.48	\$ 2,066.35	\$ 1,381.25	\$ 4,509.08
The Junction	\$ 2,154.18	\$ 3,169.65	\$ 2,118.75	\$ 7,442.58
Housing Facilities Bld.	\$ 231.92	\$ 486.20	\$ 325.00	\$ 1,043.12
	\$ 24,989.38	\$ 51,920.55	\$ 34,706.25	\$ 111,616.18

	Number of T-12 Ballasts and Bulbs	
	Number of Ballasts	Number of Bulbs
Aggie Village	2340	4680
Town Houses	912	1824
Laundry Mat	62	124
Merrill Hall	202	326
Moen Hall	174	352
Greaves Hall	174	352
Reeder Hall	174	352
Richards Hall	449	797
Bullen Hall	190	319
Summit Hall	219	416
San Juan Hall	219	416
Wasatch Hall	219	416
Morgan Hall	219	416
Jones Hall	219	416
Lundstrom Student Ctr.	221	476
The Junction	339	966
Housing Facilities Bld.	52	104
	6384	11206

Savings	Current Usage	Improved Usage	Savings	Payback (in years)
	40 Watt	28 Watts		
Aggie Village	\$ 49,196.16	\$ 34,437.31	\$ 14,758.85	3.2
Town House	\$ 19,173.89	\$ 13,421.72	\$ 5,752.17	3.2
Laundry Mat	\$ 1,303.49	\$ 912.44	\$ 391.05	3.2
Merrill Hall	\$ 3,426.91	\$ 2,398.84	\$ 1,028.07	3.8
Moen Hall	\$ 3,700.22	\$ 2,590.16	\$ 1,110.07	3.2
Greaves Hall	\$ 3,700.22	\$ 2,590.16	\$ 1,110.07	3.2
Reeder Hall	\$ 3,700.22	\$ 2,590.16	\$ 1,110.07	3.2
Richards Hall	\$ 8,378.06	\$ 5,864.64	\$ 2,513.42	3.5
Bullen Hall	\$ 3,353.33	\$ 2,347.33	\$ 1,006.00	3.7
Summit Hall	\$ 4,372.99	\$ 3,061.09	\$ 1,311.90	3.3
San Juan Hall	\$ 4,372.99	\$ 3,061.09	\$ 1,311.90	3.3
Wasatch Hall	\$ 4,372.99	\$ 3,061.09	\$ 1,311.90	3.3
Jones Hall	\$ 4,372.99	\$ 3,061.09	\$ 1,311.90	3.3
Lundstrom Student Ctr.	\$ 5,003.71	\$ 3,502.60	\$ 1,501.11	3.0
The Junction	\$ 10,154.59	\$ 7,108.21	\$ 3,046.38	2.4
Housing Facilities Bld.	\$ 1,093.25	\$ 765.27	\$ 327.97	3.2
	\$ 113,424.48	\$ 79,397.14	\$ 34,027.34	

Annual Dollars Spent in (Labor) Changing Compact Florescent Light Bulbs \$ 16,428.00  
 By changing to and adding T-8 bulbs we can increase our labor saving by installing longer life bulbs.

# Utah State University Housing Compact Florescent Bulbs to LED Bulbs Lighting Change over

## Lighting Change Over

Bulb Cost	\$ 16.77				
Bulb Wattage	8				
			<u>Labor in Minutes</u>	<u>Labor Cost</u>	
		<u>Bulb and Fixture Change Labor Cost</u>	25	\$ 10.42	

<u>Building</u>	<u>Total Bulb Cost</u>	<u>Total Labor Costs</u>	<u>Total Cost of Change over</u>
Summit Hall	\$ 9,525.36	\$ 2,458.33	\$ 11,983.69
San Juan Hall	\$ 9,525.36	\$ 2,458.33	\$ 11,983.69
Wasatch Hall	\$ 9,525.36	\$ 2,458.33	\$ 11,983.69
Morgan Hall	\$ 9,525.36	\$ 2,458.33	\$ 11,983.69
Jones Hall	\$ 9,525.36	\$ 2,458.33	\$ 11,983.69
	<u>\$ 47,626.80</u>	<u>\$ 12,291.67</u>	<u>\$ 59,918.47</u>

<u>Number of T-12 Ballasts and Bulbs</u>		
<u>Building</u>	<u>Number of Fixtures</u>	<u>Number of Bulbs</u>
Summit Hall	236	568
San Juan Hall	236	568
Wasatch Hall	236	568
Morgan Hall	236	568
Jones Hall	236	568
<u>Total</u>	<u>1180</u>	<u>2840</u>

<u>Savings</u>	<u>Current Usage 14</u>	<u>Improved Usage 8</u>	<u>Savings</u>	<u>Payback (in years)</u>
	<u>Watt</u>	<u>Watts</u>		
Summit Hall	\$ 5,970.82	\$ 1,194.16	\$ 4,776.65	2.5
San Juan Hall	\$ 5,970.82	\$ 1,194.16	\$ 4,776.65	2.5
Wasatch Hall	\$ 5,970.82	\$ 1,194.16	\$ 4,776.65	2.5
Morgan Hall	\$ 5,970.82	\$ 1,194.16	\$ 4,776.65	2.5
Jones Hall	\$ 5,970.82	\$ 1,194.16	\$ 4,776.65	2.5
	<u>\$ 29,854.08</u>	<u>\$ 5,970.82</u>	<u>\$ 23,883.26</u>	

Annual Dollars Spent in (Labor) Changing Compact Florescent Light Bulbs  
 By changing to and adding LED bulbs we can increase our labor saving over the next 10-15 years. \$ 3,340.00



# CODALE

## ELECTRIC SUPPLY, INC.

5225 W. 2400 E.  
 Salt Lake City, UT 84120  
 P.O. Box 702070  
 Salt Lake City, UT 84170-2070  
 Phone (801) 975-7300  
 Fax (801) 977-8833

**\*\* Quotation \*\***

Send P/O To:  
 Codale Electric Supply Inc.  
 1031 WEST 200 SOUTH  
 LOGAN, UT 84321  
 Phone # : 435-713-8200

Bid #: S4532870  
 Page #: 1

Bid To:  
 UTAH STATE UNIVERSITY PURCHASING  
 8300 OLD MAIN HILL  
 PURCHASING  
 LOGAN, UT 84322-8300  
 Phone # : 435-797-1033

Ship To:  
 UTAH STATE UNIVERSITY PURCHASING  
 8300 OLD MAIN HILL  
 PURCHASING  
 LOGAN, UT 84322-8300  
 JOB: lamp quote

Bid-Date	Expr-Date	Writer	Salesman	Ship Via
05/10/12	05/15/12	Todd Parker	Kelly Spackman	901 LOGAN

Qty	Description	Net Prc	Ext Prc
1	PHILIPS F32T8/TL841/XLL/ALTO Pn: 3309736	2.230ea	2.23
1	TCP LED8E26A1927K N/S Item: Mfg Return Policy Applies Pn: 3405127	16.765ea	16.77
1	ADVANCE IOPA2P32LWN35I ELE BALLAST (2) F32T8 120-277V Pn: 3351685	9.350ea	9.35
			-----
		Bid Total	28.35
			-----
		Bid Amount	28.35

.. Reprint .. Reprint .. Reprint .. Reprint .  
 All Sales subject to Codale's Terms and Conditions (T&C's) available at  
[www.codale.com/terms](http://www.codale.com/terms). Price listed on this quotation are subject to change  
 without notice beyond expiration date. Sales Tax is Not included in any Bid.  
 Payment terms are subject to approved credit. Prices listed on this quotation  
 are subject to change without notice beyond expiration date. Prices are  
 exclusive of applicable taxes unless noted.



Gary R. Herbert  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: June 6, 2012  
Subject: **Proposed Modification to Rule 23-1-40 (Revised)**  
Presenter: Lynn Hinrichs, DFCM

---

DFCM is proposing a change to **Rule 23-1-40 Acceptable Bid Security; Performance and Payment Bonds**, to modify the minimum level of project size for bid security from \$50,000 to \$100,000. This is being proposed for the following reasons:

1. This level of bid security has not been adjusted in recent history, as construction values have escalated.
2. DFCM maintains sufficient contingency to deal with payment and performance issues on smaller projects.
3. DFCM employs contractor selection methods other than low-bid, which insures that a qualified contractor is selected for all projects.
4. The frequency of DFCM making claim on a payment or performance bond on an under \$100,000 project is statistically non-existent.
5. Allowing the level change will permit efficiencies in the bidding method for projects up to \$100,000 over the current process.

The revised rule would read as follows:

***R23-1-40. Acceptable Bid Security; Performance and Payment Bonds.***

- (1) *Application. This section shall govern bonding and bid security requirements for the award of construction contracts by the Division in excess of ~~\$50,000~~ \$100,000; although the Division may require acceptable bid security and performance and payment bonds on smaller contracts. Bidding Documents shall state whether acceptable bid security, performance bonds or payment bonds are required.*

During the 30 day comment period for the proposed rule change, a Subcontractor association wrote in objection to the change, claiming that subcontractors could be negatively affected by not having surety protection available on smaller projects under the new limit. In an effort to

address their concerns, while recognizing that the new limit may only be suitable to DFCM and not to other state agencies, we negotiated the following revised section 1 of R23-1-40, and recommend that the proposed rule change be revised as follows:

***R23-1-40. Acceptable Bid Security; Performance and Payment Bonds.***

*(1) Application. The requirements for bid security and bonds under this Rule R23-1-40 shall apply as follows:*

*(a) For the Division, the award of construction contracts where the face amount of the contract is \$100,000 or more.*

*(b) For other state agencies that are required to use the same or similar documents as the Division for their construction contracts, the award of construction contracts where the face amount of the contract is \$50,000 or more, unless the Division Director, in writing, approves a \$100,000 or more requirement similarly to the Division, based on:*

*(i) the Division Director's finding that the agency has a selection process for such contracts that are under \$100,000, that ensures a responsible, financially solvent contractor is selected; and*

*(ii) that the agency has the financial capability to absorb the potential responsibility that can occur due to the lack of the bid security and bonding requirements for the contract under \$100,000.*

*(c) At any time the Division or any other state agency can require acceptable bid security as well as well as performance and payment bonds on contracts that are for amounts below the standard requirements set forth above in this Rule.*

DGB: lh



Gary R. Herbert  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: June 6, 2012  
Subject: **Long Term Lease Request for the Department of Public Safety, Division of the Highway Patrol**  
Presenter: Cheryl Searle, DFCM Commercial Real Estate Specialist

---

### **Recommendation:**

DFCM recommends that the Board approve the request for a 10-year lease with one 10-year renewal option for the Department of Public Safety, Division of the Utah Highway Patrol as described in the attached documents.

### **Background:**

The statute that requires Building Board approval of long term leases is contained in subsection 63A-5-302(2) and is repeated below.

- 2) *The director may:*
  - (a) *subject to legislative appropriation, enter into facility leases with terms of up to ten years when the length of the lease's term is economically advantageous to the state; and*
  - (b) *with the approval of the State Building Board and subject to legislative appropriation, enter into facility leases with terms of more than ten years when the length of the lease's term is economically advantageous to the state.*

DGB: CN  
Attachment

May 2012

## **LONG TERM LEASE REQUEST**

### **DEPARTMENT OF PUBLIC SAFETY**

#### **➤ DIVISION OF UTAH HIGHWAY PATROL**

**ADDRESS:** 971 East Kaneplex Drive

**LOCATION:** Kanab

**TYPE OF SPACE:** Office / Evidence

**LENGTH OF LEASE:** Ten (10) Year Lease Term

**JUSTIFICATION:** The current building location of the Department of Public Safety, Division of the Utah Highway Patrol is inadequate for current and future needs in terms of space, program delivery requirements, parking and safety. Kane County has constructed a building on their land and they have space in the building to accommodate this Department of the State of Utah. The new location allows for the coordination of similar law enforcement programs to work more efficiently and effectively together, better access for troopers to roads and highways, and better evidence facilities. The cost will be an “at cost” lease and will be beneficial both to the State and to the County.



**Gary R. Herbert**  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## **MEMORANDUM**

To: Utah State Building Board  
From: David G. Buxton  
Date: June 6, 2012  
Subject: **A Private Provider's Prospective**  
Presenter: Lisa Palmer, ABC Great Beginnings

---

### **Recommendations**

DFCM recommends that the Building Board review the request from Lisa Palmer, Regional Manager of ABC Great Beginnings, concerning the Board's previous approval of the UVU Wee Care Center.

### **Background**

On behalf of private child care providers across our State, Lisa Palmer has made a formal request to be added to the State Building Board Agenda for the meeting to be held Wednesday, June 6th. This request is in response to the proposed expansion of Utah Valley University's Wee Care Center.

Proposed speakers will include Representative Johnny Anderson and Tracy Halverson, Professional Family Child Care Provider Association President. In addition, they will have a center-based provider available for comments and a document to be read from Knowledge Universe, the mother company for Kindercare.

DGB: cn



June 1, 2012

Hon N. George Daines  
Chairman  
State Building Board  
c/o Division of Facilities and Construction Management  
4110 State Office Building  
Salt Lake City, Utah 84114  
FAX (801) 538-3267

Dear Chairman Daines and members of the Board:

I appreciate the opportunity to submit testimony today on behalf of Knowledge Universe, the nation's largest private provider of early childhood education and care, and its subsidiaries, KinderCare Learning Centers which operates 7 high quality early learning centers in Utah, and Childrens Creative Learning Centers (CCLC) which operates the University Kids center, a nationally-accredited center licensed to serve 131 children and their families at the University of Utah in partnership with the University. I regret that I am unable to testify in person today because I am with my son who is recovering from surgery.

Knowledge Universe, KinderCare, and CCLC are all committed to providing high-quality early childhood education. Scientists and economists have proven that in addition to helping parents work or go to school and support their families, high-quality early childhood education has a significant positive impact on the long-term success of children in school and later life. In addition to making children "school ready" in the short-term, it reduces the long-term need for remedial education and other social services. Children who attend a high-quality early learning center, especially children from disadvantaged and low-income families, have been proven to have higher lifetime earnings and are less likely to become teenage parents or incarcerated.

While we support the expansion of high-quality early learning opportunities for Utah's children, we believe this should be done in the most cost-effective way in order to conserve scarce public resources. There are two ways to achieve this goal, both of which involve leveraging the resources of the private sector for the public good.

1. The state can partner with existing high-quality early childhood education centers to meet the needs of students and faculty at Utah Valley University. Considerable excess capacity exists in the private sector, including at our KinderCare Learning Centers. It is faster and less expensive to utilize existing capacity than to build new centers or expand existing centers. There are little or no capital costs in utilizing excess capacity at existing private sector centers. At a minimum, the state should conduct an assessment of excess capacity in the region before undertaking expensive capital investment.

2. The state can partner with existing companies such as CCLC who specialize in providing high-quality early childhood education at on-site and near-site centers at colleges, universities, and other major employers. This is the model the University of Utah has successfully followed since 1996 with CCLC. This allows the university to focus on what it does best – educating high school graduates – while its partner focuses on the development and education of young children (which is very different from post-secondary education).

The other advantage of either of the approaches above is that it gives the state more flexibility if demand changes or if federal funding changes. A significant portion of child care funding comes through the federal CCAMPS, CCDBG, and TANF programs whose long-term funding is uncertain. Federal CCDBG funding to the states, for example, dropped approximately 20% in FY 2011. The state should be cautious about embarking on major capital expenses if the long-term cost of operating those facilities is uncertain. If the state contracts with existing private sector providers, it has much greater flexibility to change direction if funding from the federal government suddenly changes. That eliminates the possibility that Utah taxpayers will be left “holding the bag” for reductions in federal funding.

KinderCare and CCLC are ready, willing and able to partner with the state, and Utah Valley University, in providing its students and faculty, and their children, with the services they need to grow, learn, and prosper.

Sincerely,



Lora Smith  
Utah District Manager  
KinderCare Learning Centers



**Gary R. Herbert**  
*Governor*

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: June 6, 2012  
Subject: **Administrative Reports for University of Utah and Utah State University**  
Presenter: Ken Nye for University of Utah  
Presenter: Ben Berrett for Utah State University

---

Attached for your review and approval are the Administrative Reports for University of Utah and Utah State University.

DGB: cn

Attachments



Office of the Vice President  
For Administrative Services

May 17, 2012

Mr. Gregg Buxton, Director  
Division of Facilities Construction and Management  
State Office Building Room 4110  
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for June 6<sup>th</sup> Building Board Meeting.

Dear Gregg:

The following is a summary of the administrative reports for the U of U for the period April 12, 2012 thru May 17, 2012. Please include this in the packet for the June 6, 2012 Building Board meeting.

**Professional Services Agreements** (Page 1)

The Professional Services Agreements awarded during this period consist of:  
7 Design Agreements, 1 Planning/ Study/Other Agreements.

No significant items.

**Construction Contracts** (Page 2)

The Construction Contracts awarded during this period consist of:  
0 New Space Contracts, 6 Remodeling Contracts, 4 Site Improvement Contracts.

Item 2 is a Construction Manager/General Contractor agreement with Jacobsen Construction. The initial contract amount is for pre-construction services only.

**Report of Project Reserve Fund Activity** (Page 3)

Increases:

Decreases:

None.

**Report of Contingency Reserve Fund** (Page 4)

Increases:

None.

Decreases:

Project 20026, Eyring Chemistry HVAC System Upgrades

This transfer of \$31,189.62 was to cover a variety of unknown conditions. The majority covers the cost of installing vent piping to existing lab sinks as required by code. This condition was discovered during construction. It appears that this aspect of the building was not constructed per code when it was built in 1967.

**Associate Vice President Facilities Management**

1795 East South Campus Dr, Room 219  
V. Randall Turpin University Services Building  
Salt Lake City, UT 84112-9404  
(801) 581-6510  
FAX (801) 581-6081

Gregg Buxton, Director  
May 17, 2012  
Page 2

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "Kenneth E. Nye". The signature is fluid and cursive, with the first name "Kenneth" being more legible than the last name "Nye".

Kenneth E. Nye, Director  
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees  
Mike Perez  
Gregory L. Stauffer



**Professional Services Agreements**  
Awarded From April 12, 2012 - May 17, 2012

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
<i>Design</i>					
1	21078	EMERGENCY GENERATOR REPLACEMENT & LOAD MANAGEMENT PHASE 1 FY11	ENVISION ENGINEERING	\$ 460,687.00	\$ 8,500.00
2	21256	SMBB NANFAB TOOL INSTALL	PRESCOTT MUIR ARCH	\$ 1,000,000.00	\$ 2,550.00
3	21262	WILLIAMS BLDG LEVEL 1HVAC	AJC ARCHITECTS	\$ 252,906.00	\$ 17,670.00
4	21267	RICE ECCLES STADIUM NORTHEAST PLAZA	G BROWN SITE ARCH	\$ 475,000.00	\$ 43,900.00
5	21261	JOHN HUNTSMAN CENTER LOCKER ROOM REMODEL	HFS ARCHITECTS	\$ 260,700.00	\$ 19,100.00
6	21272	LEVEL 4 CATH LAB REMODEL	NJRA ARCH	\$ 700,000.00	\$ 62,250.00
7	21251	MARRIOTT LIBRARY ROOM 1705 REMODEL	MJSA ARCHITECTURE	\$ 517,119.00	\$ 42,400.00
<i>Planning/Study/ Other</i>					
8	21160	HENRY EYRING BLDG NORTHEAST TOWER FUME HOOD UPGRADE	INDUSTRIAL HEALTH INC	\$ 297,675.00	\$ 11,466.00



**Construction Contracts**

**Awarded From April 12, 2012 - May 17, 2012**

Item Number	Project Number	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
<b>Construction - New Space</b>						
<b>Construction - Remodeling</b>						
1	21159	CAMPUS REFRIGERANT SENSORS	ALTERNATIVE MECH CONTRACTORS		\$ 222,292.00	\$ 44,961.00
2	21198	KENN BLDG SOUTH WING RENOV & ADA TOWER	JACOBSEN CONSTRUCTION CO		\$ 2,138,876.00	\$ 12,000.00
3	21027	GUEST HOUSE ADDITION	HADLEY BROTHERS PAINTING		\$ 10,000,000.00	\$ 21,250.00
4	21244	USA NORTH MEDICAL TOWER WATERPROOFING AND RE ROOF	CONWEST INC		\$ 106,667.00	\$ 91,195.00
5	21265	JONES MEDICAL SCI BLDG DRENCH HOSES	TERRY L WASESCHA		\$ 27,072.00	\$ 24,226.00
6	21270	ARCHITECTURE BLDG RM 227 REMODEL	AVALON CONSTRUCTION		\$ 20,236.00	\$ 15,943.00
<b>Construction - Site Improvement</b>						
7	21166	BEHAVIORAL SCIENCE PLAZA CONCRETE REPAIR	NICHOLS BUILDING LLC		\$ 481,612.00	\$ 425,000.00
8	21120	MERRILL ENG BLDG - NORTH ADA ACCESS PATH	MARQUIS CONSTRUCTION		\$ 51,690.00	\$ 24,900.00
9	21171	EMERGENCY GENERATOR REPLACEMENT FY12	ALL TECH ELECTRIC		\$ 638,030.00	\$ 371,964.00
10	21189	ECCLES HEALTH SCI LIBRARY DOCK REPAIR	ALLEN INDUSTRIAL		\$ 184,486.00	\$ 147,175.00



**University Of Utah**  
**Report Of Project Reserve Fund Activity**  
**For the Period of April 12, 2012 to May 17, 2012**

<b>PROJECT NUMBER</b>	<b>PROJECT TITLE</b>	<b>TRANSFER AMOUNT</b>	<b>DESCRIPTION FOR CONTINGENCY TRANSFER</b>	<b>% OF CONSTR. BUDGET</b>
	<b>BEGINNING BALANCE</b>	<b>658,181.93</b>		
	<b>DECREASES TO PROJECT RESERVE FUND:</b>			
	<b>CURRENT BALANCE OF PROJECT RESERVE:</b>	<b>658,181.93</b>		



**University Of Utah**  
**Report Of Contingency Reserve Fund Activity**  
**For the Period of April 12, 2012 to May 17, 2012**

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	<b>BEGINNING BALANCE</b>	1,587,529.95			
	<b>INCREASES TO CONTINGENCY RESERVE FUND</b>				
	<b>DECREASES TO CONTINGENCY RESERVE FUND</b>				
	NEW CONSTRUCTION				
20026	REMODELING Eyring Chemistry HVAC System Upgrades	(31,189.62)	153,825.26	6.43%	Construction
	<b>ENDING BALANCE</b>	1,556,340.33			

18 May 2012

D. Gregg Buxton, Director  
Division of Facilities Construction  
and Management  
State Office Building Room 4110  
PO Box 141160  
Salt Lake City, UT 84114-1284

Dear Gregg:

SUBJECT: USU Administrative Reports for the June 2012 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 04/13/12 to 05/18/12. Quarterly reports on the Contingency Fund Cumulative Transfers and Construction Contract Status are also included.

**Professional Contracts, 3 contracts issued** (Page 1)

Comments are provided on the report.

**Construction Contracts, 11 contracts issued** (Page 2)

Comments are provided on the report.

**Report of Contingency Reserve Fund** (Page 3)

The Contingency Reserve Fund decreased by \$15,983.28. Four projects needed funds for change orders.

**Contingency Fund Cumulative Transfers Quarterly Report** (Page 4)

The Contingency Fund is in good order.

**Report of Project Reserve Fund Activity** (Page 5)

One project required funds from the reserve in the amount of \$1,802.00. No other projects added funds to the project reserve fund.

**Construction Contract Status Quarterly Report** (Pages 6-7)

Since the last quarterly report, 3 contracts have closed, 33 are in progress, and 3 new contracts have been issued. The open contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

**Current Delegated Projects List** (Pages 8-9)

Of USU's 46 projects, 1 is Complete, 15 Substantially Complete, 25 in Construction, 4 in the Design/Study phase, and 1 Pending. The completed project for the quarter is Rich/Davis Hall Renovation.

D. Gregg Buxton  
18 May 2012  
Page 2

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "David T. Cowley". The signature is fluid and cursive, with the first name being the most prominent.

David T. Cowley  
Vice President for  
Business and Finance

DTC/bg

c: Gregory L. Stauffer



## Professional Contracts Awarded From 04/13/12 to 05/18/12

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Planning & Design Fund FY12	Cache Landmark Engineering	\$124,802.00	\$23,985.00	Design for old Ag Science building site
2 Classroom/Auditorium Upgrades FY12	Cartwright Engineers	\$21,702.00	\$16,274.00	Architectural Services for Animal Sci 115, HPER 114 and BNR 102
3 Stadium Pavement Replacement	Skyline A/E/S, Incorporated	\$2,700.00	\$2,700.00	Inspection/testing



## Construction Contracts Awarded From 04/13/12 to 05/18/12

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Morgan Hall Renovation	Spindler Construction	USU Facilities Planning and Design	\$529,833.00	\$529,833.00	Remodel of Morgan Hall
2 Stadium Pavement Replacement	Spindler Construction	Skyline A/E/S	\$125,170.00	\$125,170.00	Replace paving under bleachers- West side of Romney Stadium
3 Campus Wide Bike Racks FY12	Domgaard Property Maintenance	USU Facilities Planning and Design	\$66,250.00	\$41,761.00	\$1,802 needed from bid reserve install bike racks/shelter
MISCELLANEOUS CONTRACTS					
4 USU VoIP Comm Closet Upgrade	Cache Valley Electric		\$1,241,821.00	\$253,882.00	Equipment for upgrade
5 Morgan Hall Renovation	Environmental Abatement		\$60,000.00	\$55,335.00	Asbestos abatement
6 Campus Wide Bike Racks FY12	Duo-Gard Industries		\$66,250.00	\$24,489.00	Equipment-bike racks/shelter
7 Health/Life Safety/Code/Asbestos FY12	Eagle Environmental		\$132,743.00	\$16,842.00	Animal Science attic abatement
8 USU VoIP Comm Closet Upgrade	Dixon Information		\$1,241,821.00	\$7,000.00	Asbestos analysis
9 Health/Life Safety/Code/Asbestos FY12	Environmental Abatement		\$132,743.00	\$3,540.00	Business Building 8th floor asbestos abatement
10 Miscellaneous Critical Improvements FY11	Stonhard		\$247,748.00	\$2,983.00	Swaner Ecocenter North/South mechanical room patching
11 Health/Life Safety/Code/Asbestos FY12	American Asbestos Abatement		\$132,743.00	\$2,420.00	Vet Science Building 2nd floor classroom asbestos abatement

## Report of Contingency Reserve Fund From 04/13/12 to 05/18/12

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
<b>BEGINNING BALANCE</b>	<b>\$343,450.28</b>				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>					
NONE					
<b>DECREASES FROM CONTINGENCY RESERVE FUND</b>					
<b>Classroom/Auditorium Upgrades FY12</b> (Cartwright-professional modification)	(2,875.00)	(2,875.00)	1.09%	Construction	47.00%
<b>Campus Wide Bike Racks FY11</b> (NFS concrete pad/bike racks)	(2,022.49)	(2,953.67)	6.56%	Construction	100.00%
<b>Medium Voltage Upgrade FY11</b> (CVE-RCDE Switch)	(9,830.26)	(9,830.26)	3.79%	Construction	100.00%
<b>Medium Voltage Upgrades FY12</b> (Facilities-RCDE feed transformers from switch)	(1,255.53)	71,002.53	32.09%	Construction	100.00%
<b>ENDING BALANCE</b>	<b>\$327,467.00</b>				

## Contingency Fund Cumulative Transfers Quarterly Report (As of 05/18/12)

Project Title	% of Const. Budget to Contingency Fund	03/09/12		05/18/12		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Medium Voltage Upgrades FY12	5.00%	\$0.00	0.00%	(\$71,002.53)	32.09%	Construction
Campus Wide Bike Racks FY11	5.00%	(\$931.18)	2.07%	(\$2,953.67)	6.56%	Substantial Completion
Paving (Student Living Center Parking Lot)	5.00%	\$0.00	0.00%	(\$14,824.80)	5.20%	Substantial Completion
Health, Life Safety & Code Compliance Projects FY11	5.00%	(\$4,424.00)	5.00%	(\$4,424.00)	5.00%	Substantial Completion
Miscellaneous Critical Improvements FY10	6.00%	(\$17,676.06)	4.95%	(\$17,676.06)	4.95%	Substantial Completion
Campus Wide Medium Voltage Upgrade FY10	6.00%	(\$23,011.25)	3.84%	(\$23,011.25)	3.84%	Substantial Completion
Medium Voltage Upgrade FY11	5.00%	(\$6,930.75)	1.57%	(\$16,761.01)	3.79%	Substantial Completion
Miscellaneous Critical Improvement FY11	5.00%	(\$3,387.00)	2.39%	(\$3,387.00)	2.39%	Substantial Completion
1200 East (Aggie Village) Landscape	5.00%	(\$1,875.33)	2.18%	(\$1,875.33)	2.18%	Construction
Chilled Water - Edith Bowen/CPD	5.00%	(\$4,295.79)	1.72%	(\$4,295.79)	1.72%	Construction
Classroom/Auditorium Upgrades FY12	5.00%	\$0.00	0.00%	(\$2,875.00)	1.09%	Construction
Classroom Upgrades FY11	5.00%	(\$1,188.98)	0.46%	(\$1,188.98)	0.46%	Substantial Completion
BNR Fire Protection Phase II	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Building Commissioning FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Commissioning
Campus Wide Bike Racks FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Concrete Replacement FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Health/Life Safety/Code/Asbestos FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Miscellaneous Critical Improvements FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
NFS HVAC Design	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Price BDAC Fire/Irrigation Sys	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Sign System FY11	5.00%	\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
Sign System FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Steam Line Insulation FY12	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Access Controls FY13	2.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Medium Voltage Upgrades FY13	3.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Price SAC Building Study	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction

**Report of Project Reserve Fund Activity  
From 04/13/12 to 05/18/12**

Project Title	Transfer Amount	Description	% of Construction Budget
<b>BEGINNING BALANCE</b>  <b>INCREASES TO PROJECT RESERVE FUND</b> NONE <b>DECREASES TO PROJECT RESERVE FUND</b> Campus Wide Bike Racks FY12	<b>\$753,020.01</b>     (1,802.00)	Amount needed to award contract to Domgaard property management	4.00%
<b>ENDING BALANCE</b>	<b>\$751,218.01</b>		

## Construction Contract Status Quarterly Report (As of 5/18/12)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
<b>CLOSED CONTRACTS</b>								
Carrillo	A23999	CEU Life Safety/Signage	R&O Construction	\$192,303	65	-83	100.0%	03/03/12
Guth	A22915	Campus Wide Bike Racks FY11	USU Facilities Operations	\$34,001	0	n/a	100.0%	Finished
Berrett	A20856	Miscellaneous Critical Improvements FY10	USU Facilities Operations	\$245,971	0	n/a	100.0%	Finished
<b>OPEN CONTRACTS</b>								
Mortensen	A24867	Steam Line Insulation FY12	Thermal West Industrial	\$94,527	135	-134	80.3%	
Mortensen	A24861	Chilled Water-Edith Bowen/CPD	A. H. Palmer & Sons	\$272,627	80	-49	95.0%	
Berrett	A24859	Miscellaneous Critical Improvements FY12	Advanced Heating & Air Conditioning	\$30,000	60	-41	52.8%	
Guth	A24865	Sign System FY12	Accelerated Marketing	\$22,931	90	-40	90.0%	
Carrillo	A25864	Price BDAC Fire/Irrigation System	R&O Construction	\$26,280	14	-33	0.0%	
Holt	A24872	Medium Voltage Upgrades FY12	Cache Valley Electric	\$67,685	224	-18	100.0%	
Carrillo	A24862	NFS HVAC Design	USU Facilities Operations	\$89,358	65	-16	0.0%	
Graham	A24756	Sant Engineering Clean Room Remodel	Gramoll	\$445,479	177	-8	99.8%	
Berrett	A24859	Miscellaneous Critical Improvements FY12	Todd Jensen Construction	\$47,880	150	-6	82.0%	
Fitch	A26109	Skaggs Lab Remodel	Advanced Heating & Air Conditioning	\$431,645	40	4	37.8%	
Carrillo	A25865	Price SAC Building Study	Advanced Heating & Air Conditioning	\$5,650	46	14	0.0%	
Mortensen	A24159	Chilled Water Thermal Storage	Spindler Construction	\$2,606,687	458	14	88.9%	
Holt	A25891	USU VoIP Comm Closet Upgrade	Copper Mountain Electric	\$277,196	155	62	18.1%	
Berrett	A26677	Access Control FY13	Utah Yamas Controls	\$53,820	90	64	91.3%	
Mortensen	A25416	HPER Field Turf	Raymond Construction	\$1,785,800	0	80	9.6%	
Holt	A24872	Medium Voltage Upgrades FY12	Cache Valley Electric	\$94,747	120	84	95.8%	
Beck	A25415	Animal Science Refreshment	Spindler Construction	\$551,611	122	86	0.0%	
Carrillo	A24860	BNR Fire Protection Phase II	Spindler Construction	\$521,969	101	89	0.0%	
Berrett	A22917	Miscellaneous Critical Improvements FY11	USU Facilities Operations	\$13,685	n/a	n/a	100.0%	
Holt	A24872	Medium Voltage Upgrades FY12	USU Facilities Operations	\$31,241	n/a	n/a	100.0%	
Holt	A22914	Medium Voltage Upgrade FY11	USU Facilities Operations	\$34,608	n/a	n/a	100.0%	
Berrett	A22908	Health, Life Safety & Code Compliance Projects FY11	USU Facilities Operations	\$75,305	n/a	n/a	100.0%	
Holt	A20557	Campus Wide Medium Voltage Upgrade FY10	USU Facilities Operations	\$167,035	n/a	n/a	100.0%	
Beck	A22909	Classroom Upgrades FY11	USU Facilities Operations	\$114,495	n/a	n/a	99.0%	
Fitch	A24472	Innovation Campus Demolition/Land Cleanup	USU Facilities Operations	\$37,077	n/a	n/a	96.5%	
Beck	A25415	Animal Science Refreshment	USU Facilities Operations	\$48,109	n/a	n/a	95.0%	
Huppi	A24870	1200 East (Aggie Village) Landscape	USU Facilities Operations	\$97,583	n/a	n/a	90.6%	

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
Carrillo	A24858	Building Commissioning FY12	USU Facilities Operations	\$98,033	n/a	n/a	81.2%	
Berrett	A24856	Health/Life Safety/Code Asbestos FY12	USU Facilities Operations	\$18,308	n/a	n/a	68.4%	
Beck	A24857	Classroom/Auditorium Upgrades FY12	USU Facilities Operations	\$43,013	n/a	n/a	49.7%	
Berrett	A24859	Miscellaneous Critical Improvements FY12	USU Facilities Operations	\$45,425	n/a	n/a	31.7%	
Berrett	A26677	Access Controls FY13	USU Facilities Operations	\$736	n/a	n/a	25.0%	
Fitch	A24936	Vet Science Animal Cadaver Lab Remodel	USU Facilities Operations	\$332,819	n/a	n/a	0.2%	
<b>NEW CONTRACTS</b>								
Guth	A24863	Campus Wide Bike Racks FY12	Domgaard Property Management	\$41,761	90	87	0.0%	
Graham	A26741	Morgan Hall Renovation	Spindler Construction	\$529,833	79	75	0.0%	
Whitaker	A26808	Stadium Pavement Replacement	Spindler Construction	\$125,170			0.0%	

## Current Delegated Projects List

**05/18/12**

Project Number	Project Name	Phase	Project Budget
<b>CAPITAL DEVELOPMENT/IMPROVEMENT</b>			
A20557	Campus-wide Medium Voltage Upgrade FY10	Substantial Completion	642,878
A20593	Utah Botanical Center Classroom Building	Substantial Completion	2,860,656
A20856	Miscellaneous Critical Improvements FY10	Substantial Completion	396,247
A22907	Planning and Design Fund FY11	Design/Study	75,000
A22908	Health, Life Safety & Code Compliance Projects FY11	Substantial Completion	100,000
A22909	Classroom Upgrades FY11	Substantial Completion	407,151
A22911	Sign System FY11	Substantial Completion	54,490
A22914	Medium Voltage Upgrade FY11	Substantial Completion	502,063
A22915	Campus Wide Bike Racks FY11	Substantial Completion	34,001
A22917	Miscellaneous Critical Improvements FY11	Substantial Completion	153,315
A23644	HSRC 2nd Floor Remodel	Substantial Completion	468,951
A23857	Spectrum Volleyball Locker Room Remodel	Design only	10,000
A23999	CEU Life Safety/Signage	Construction	333,424
A24112	Laub Indoor Turf Replacement	Substantial Completion	251,555
A24159	Chilled Water Thermal Storage	Construction	2,815,654
A24472	Innovation Campus Demolition/Land Cleanup	Substantial Completion	336,139
A24755	Rich/Davis Hall Renovation	Complete	1,015,454
A24756	Sant Engineering Clean Room Remodel	Construction	523,500
A24855	Planning and Design Fund FY12	Design/Study	124,802
A24856	Health/Life Safety/Code/Asbestos FY12	Construction	143,363
A24857	Classroom/Auditorium Upgrades FY12	Construction	389,659
A24858	Building Commissioning FY12	Commissioning	190,991
A24859	Miscellaneous Critical Improvements FY12	Construction	262,613
A24860	BNR Fire Protection Phase II	Construction	573,243
A24861	Chilled Water - Edith Bowen/CPD	Construction	295,599
A24862	NFS HVAC Design	Construction	195,532
A24863	Campus Wide Bike Racks FY12	Construction	66,250
A24865	Sign System FY12	Construction	57,748
A24867	Steam Line Insulation FY12	Construction	95,238
A24869	Concrete Replacement FY12	Substantial Completion	238,778

A24870	1200 East (Aggie Village) Landscape	Construction	97,583
A24871	Paving (Student Living Center Parking Lot)	Substantial Completion	396,620
A24872	Medium Voltage Upgrades FY12	Construction	309,941
A24936	Vet Science Animal Cadaver Lab Remodel	Construction	400,000
A25065	Tremonton Campus - Classroom Remodel	Substantial Completion	572,222
A25415	Animal Science Refreshment	Construction	732,509
A25416	HPER Field Turf Upgrade	Construction	2,020,000
A25442	Experimental Stream Facility	Design	160,000
A25864	Price BDAC Fire/Irrigation Sys	Construction	665,400
A25865	Price SAC Building Study	Construction	14,620
A25891	USU VoIP Comm Closet Upgrade	Construction	1,452,931
A26109	Skaggs Lab Remodel	Construction	542,887
A26677	Access Controls FY13	Construction	147,059
A26681	Medium Voltage Upgrades FY13	Pending	243,243
A26741	Morgan Hall Renovation (NEW PROJECT)	Construction	902,348
A26808	Stadium Pavement Replacement (NEW PROJECT)	Construction	140,849
<b>TOTAL (46)</b>			<u><u>\$22,412,506</u></u>



Gary R. Herbert  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: June 6, 2012  
Subject: **Administrative Reports for DFCM**  
Presenter: Kurt Baxter

---

The following is a summary of the administrative reports for DFCM.

### **Lease Report**

No data for this period

### **Architect/Engineering Agreements Awarded, 26 Agreements Issued** (Pages 1 - 4)

No significant items

### **Construction Contracts Awarded, 44 Contracts Issued** (Pages 5 - 9)

Item #4, Logan ABC Store Truck Loading Area Awning

Item #12, Cannon Health Bldg Irrigation System Renovation

The difference in the actual construction costs over budget was covered from project reserve funds.

Item #5, West Valley 3<sup>rd</sup> District Court Bldg Replace Exterior Stairways and Ramp

The remaining amount needed for award will be from FY'13 Capital Improvement funds and FY'13 Courts funds.

Item #6, USU Huntsman School of Business Addition

This is a CM/GC agreement, the balance of the construction costs will be added by future change orders.

Item #8, Kamas Maintenance Station Replacement

The remaining amount needed for award will be from DOT funds.

Item #17, Ogden Courts Facility Elevator Jack Assembly Replacement

This contract is being covered from contingency funds as an unknown item.

Item #19, Governor's Mansion Landscaping Improvements

Item #33, UVU Admin Bldg HVAC Improvements

The remaining amount needed for award will come from FY'13 Capital Improvement funds.

Item #21, Matheson Courts Bldg Fire Sprinkler Joint Repairs

The remaining amount needed for award will be split between DFCM project reserve funds and Courts funds.

**Construction Contracts Awarded Continued, 44 Contracts Issued** (Pages 5 - 9)

Item #22, Draper National Guard Complex Men & Women's Locker Rooms Upgrade

Item #23, Draper National Guard Complex Boiler Replacement

The remaining amount needed for award will come from National Guard funds.

Item #44, Northern Utah Community Correctional Center Parking Lot Expansion

The remaining amount needed for award will come from unallocated paving funds

**Report of Contingency Reserve Fund** (Pages 10 - 21)

Increases

Decrease change orders.

Decreases, New Construction

Dixie Holland Centennial Commons Center

This transfer of \$234,600 covers the asbestos abatement contract for the demolition of the Whitehead Student Center and Career Center buildings.

Vernal New Wildlife Resources Office

This transfer of \$36,252 covers change orders #3 – 5. See attached pages #11 – 13 for details.

UVU Health Science Building Addition

This transfer of \$35,349 covers change order #18. See attached pages #14 – 16 for details.

Decreases, Remodeling

Dixie Heating Plant Upgrades

This transfer of \$34,089 covers change order #3. See attached page #17 for details.

Snow College Old Ephraim Elementary School Remodel

This transfer of \$21,239 covers the State's share of change orders #3 and #4. See attached pages #18 – 20 for details.

Medical Examiners Bldg. Replace Cadaver Cooler Units

This transfer of \$16,719 covers the share of change order #1 not covered from project funds. See attached page 21 for details.

**Report of Project Reserve Fund Activity** (Page 22)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

Transfers approved by DFCM management to award construction contracts that bid over budget.

**Contingency Reserve Fund Analysis** (Pages 23 – 28)

This report is designed to show what DFCM is estimating the excess contingency reserve balance to be. It will show an estimated surplus or deficit based on current projects, the percent complete, and an estimate of what more may hit contingency from each open project. The current report shows an estimated surplus of \$2,189,677 down from the previous quarter estimated excess of \$2,700,000. However DFCM is recommending that these funds stay in the contingency reserve fund to handle some possible litigation issues that are pending.

**Statewide Funds Reports** (Pages 29 - 36)

No significant items

**Construction Contract Status** (Pages 37 - 50)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time.

DGB:DDW:cn  
Attachments



# State of Utah

Division of Facilities and Construction  
Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 04/12/2012; and less than 05/16/2012

#	Agency	Contract Name	Firm	Type	Budget	Award
<b>Design</b>						<b>JAM</b>
1	Das - Navajo Trust Fund	Blanding Navajo Trust Fund Chiller Replacement	Van Boerum & Frank Assoc Inc	Design	\$12,150	\$12,320
2	Ogden/weber Atc	O/w Atc Power Factor Correction	Electrical Consulting Engineers	Design	\$3,300	\$3,250
3	Salt Lake Comm College	Redwood Const. Trades Bldg Replace Hot & Cold Water Piping	Whw Engineering Inc	Design	\$27,490	\$24,750
4	Weber State University	Wsu Dee Event Center Parking Phase Iii	Project Engineering Consultants	Design	\$21,000	\$20,680
5	National Guard	Ung Mt. Pleasant Armory Classroom Design	Eft Architects Inc	Design	\$15,000	\$13,571
6	Weber State University	Wsu Swenson Sym Lower Roof Replacement	Scott P Evans Architect&assoc	Design	\$13,000	\$10,725
7	Dnr - Wildlife Resources	Division Of Wildlife Resources cache Valley Hunters Education Building well House Improvements - Design	Jub Engineers Inc	Design	\$13,000	\$8,860
8	Weber State University	Wsu Dee Event Center Power Factor Correction	Electrical Consulting Engineers	Design	\$3,850	\$3,850
9	Corrections - Cucf	Department Of Corrections central Utah Correctional Facility warehouse Cold Storage Upgrade - Design	Whw Engineering Inc	Design	\$14,533	\$14,500
10	Utah State University	Utah State University huntsman School Of Business building Addition - Design	Gsbs Pc	Design	\$2,475,000	\$2,500,000
11	Dixie St College Of	Dixie College Val A Browning Library Remodel Phase Ii	Campbell & Associates	Design	\$70,000	\$82,500



# State of Utah

Division of Facilities and Construction Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 04/12/2012; and less than 05/16/2012

#	Agency	Contract Name	Firm	Type	Budget	Award
<b>Design</b>						<b>JAIM</b>
Utah						
12	Dfcm - Managed Buildings	Ogden Regional Phase II Window Replacement	Sanders Associates Architects	Design	\$74,576	\$56,913
13	Corrections - Cucl	Department Of Corrections central Utah Correctional Facility control Room Hvac Upgrade - Design	Whw Engineering Inc	Design	\$22,565	\$22,500
14	Utah Valley University	Uvu Browning Administration Building Reroof	Prior & Associates	Design	\$18,816	\$14,950
<b>Programming/Master Planning</b>						<b>JAIM</b>
15	Utah Valley University	Uvu Culinary Arts Institute Remodel & Programming	Mjsa Architecture Pc	Programming	\$43,000	\$43,000
<b>Miscellaneous Services</b>						<b>JAIM</b>
16	Board Of Regents	Utah College Of Applied Technology new Tooele Atc Building building/special Inspections And Testing Svcs	Sunrise Engineering Inc	Insp Observ Ser	\$87,041	\$96,093
17	Utah Valley University	Utah Valley University campus Drive South End Pedestrian Underpass building/special Inspections And Testing Services	Earthtec Engineering Inc	Insp Observ Ser	\$16,403	\$9,841



# State of Utah

Division of Facilities and Construction  
Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 04/12/2012; and less than 05/16/2012

#	Agency	Contract Name	Firm	Type	Budget	Award
<b>Miscellaneous Services</b>						<b>JAM</b>
18	University Of Utah	University Of Utah football Ctr At The Dee Glen Smith Athletic Ctr audio/visual Solutions Design Integration	Xos Digital Inc / Xos Technology	Unclass Consult	\$84,000	\$40,020
19	Dept Of Transportation	Utah Department Of Transportation bluff Fort Visitors/intepretation Center special Inspections And Testing Services	Ivie Code Group Inc	Insp Observ Ser	\$0	\$14,403
20	Dnr - Parks & Recreation	Division Of Parks And Recreation utah Field House Of Natural History Museum Addn building/special Inspections And Testing Svcs	Epic Engineering	Insp Observ Ser	\$0	\$10,986
21	Dnr - Wildlife Resources	Division Of Wildlife Resources kamas Fish Hatchery - Water Treatment Plant building/special Inspections And Testing Services	Epic Engineering	Insp Observ Ser	\$0	\$10,675
22	Dfcm - Statewide Funds	Division Of Facilities Construction & Management electronic Document Management (edms) Electronic Plan Review System Licensing	West Coast Code Consultants dba Kimball Engineering	Unclass Consult	\$0	\$15,000
23	Governors Office	Division Of Facilities Construction & Management high Performance Building Standard/leed Analysis various Locations Statewide - Arra Funded	Etc Group Inc	Unclass Consult	\$47,000	\$47,000
24	Dfcm - Statewide Funds	Division Of Facilities Construction & Management various Structural Plan Reviews Statewide	West Coast Code Consultants dba Kimball Engineering	Unclass Consult	\$0	\$100,000
25	Dixie St	Dixie State College	Sunrise Engineering Inc	Insp Observ Ser	\$18,213	\$22,189



# State of Utah

Division of Facilities and Construction  
Management

## Professional Contracts Awarded

Contract Type = P; Award Date >= 04/12/2012; and less than 05/16/2012

#	Agency	Contract Name	Firm	Type	Budget	Award
<b>Miscellaneous Services</b>						
	College Of Utah	browning Library Classroom Addition/remodel building/special inspections And Testing Services				
26	Dfcm - Statewide Funds	Utah National Guard spanish Fork Armory lead Dust Investigation Phase II	Ihi Environmental	Haz Mat Consult	\$13,500	\$13,200



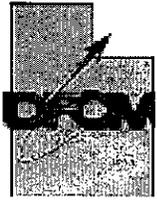
# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

Contract Type = C; Award Date >= 04/12/2012; and less than 05/16/2012

#	Agency	Contract Name	Firm	Type	Budget	Award
<b>Construction</b>						
1	Utah State University	Utah State University athletics Strength And Conditioning Center cm/gc	Spindler Construction Corp	Const New Space	\$4,100,000	\$7,100
2	Health	Cannon Health Bldg. Kitchen Cabinets & Counter Replacement	Wasatch Ornamental Iron Inc dba R4	Const Remodel	\$61,684	\$47,900
3	Corrections - Ap&p	Ap&p Kitchen Equipment	Standard Restaurant Equipment	Const Remodel	\$142,080	\$51,780
4	Alcoholic Beverage Contri	Department Of Alcoholic Beverage Control logan Abc Store #6 truck Loading Area Awning	Mw Construction Inc	Const Remodel	\$28,000	\$39,740
5	Courts	Wvc Courts Stairwells And Ada Ramp Replacement	Acme Construction	Const Remodel	\$211,500	\$253,486
6	Utah State University	Utah State University huntsman School Of Business Addition cm/gc	Spindler Construction Corp	Const New Space	\$24,037,500	\$42,000
7	Utah Valley University	Uvu Window Panel Replacement Phase Iii	Ascent Construction Inc	Const Remodel	\$295,360	\$289,900
8	Dept Of Transportation	Kamas Maint. Station Replacement	Culp Commercial Construction Company	Const Remodel	\$1,100,000	\$2,481,800
9	Board Of Regents	Utah College Of Applied Technology new Tooele Atc Building	Hughes General Contractors Inc	Const New Space	\$12,220,173	\$12,435,000
10	Utah Valley University	Uvu Trades Bldg Transformer Replacement	Skyline Electric Inc	Const Remodel	\$191,810	\$171,500
11	Dnr - Parks & Recreation	Division Of Parks And Recreation starvation State Park	Landmark Companies Inc	Const Remodel	\$1,744,000	\$1,743,716



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contracts Awarded

Contract Type = C; Award Date >= 04/12/2012; and less than 05/16/2012

#	Agency	Contract Name	Firm	Type	Budget	Award
<b>Construction</b>						<b>JAM</b>
		recreation Rehabilitation Phase II				
12	Health	Cannon Health Bldg. Irrigation System Renovation	Seasons Four Landscape	Const Remodel	\$39,000	\$45,456
13	Corrections - Cucf	Department Of Corrections central Utah Correctional Facility amag System Upgrades/security Improvements	Professional Systems Technology Inc	Const Remodel	\$114,985	\$99,915
14	University Of Utah	University Of Utah university Of Utah Healthcare Center ambulatory Care Center And Parking Structure Cm/gc	Jacobsen Construction	Const New Space	\$128,875,159	\$75,000
15	Dept Of Transportation	Rampton Complex Air Terminal Unit & Controls Upgrade	Ralph Tye & Sons Inc	Const Remodel	\$337,553	\$310,872
16	Office Of Rehabilitation	Boe Ors Buffmire Landscaping Upgrade	Legacy Landscape Construction, Inc.	Const Remodel	\$29,474	\$24,830
17	Courts	Administrative Office Of The Courts ogden Second District Courts elevator Jack Assembly Replacement - Corrective Drilling	Top Dead Center Drilling Inc	Const Remodel	\$0	\$35,000
18	Southern Utah University	Suu Multi Purpose & Music Bldg Acoustical Upgrade	Carter Enterprises	Const Remodel	\$71,764	\$59,550
19	Dfcm - Managed Buildings	Governor's Mansion Landscaping Improvements	S & L Landscaping & Excavating Inc	Const Remodel	\$107,156	\$224,530



# State of Utah

Division of Facilities and Construction Management

## Construction Contracts Awarded

Contract Type = C; Award Date >= 04/12/2012; and less than 05/16/2012

#	Agency	Contract Name	Firm	Type	Budget	Award
<b>Construction</b>						<b>JAM</b>
20	Courts	Matheson Court Concrete Replacement Phase II	C K Construction & Services Corp	Const Remodel	\$304,000	\$161,500
21	Courts	Matheson Courts Fire Sprinkler Joint Repair	Delta Fire Systems Inc	Const Remodel	\$194,969	\$250,400
22	National Guard	Draper Complex Men & Women Locker Rooms Upgrade	Chad Husband Construction Inc	Const Remodel	\$236,682	\$420,535
<b>Miscellaneous Construction</b>						<b>JAM</b>
23	National Guard	Ung Draper Complex Boiler Replacement	Koh Mechanical Contractors Inc	Mechanical	\$393,665	\$648,455
24	Utah Valley University	Uvu Hvac Improvements & Controls Upgrade	Commercial Mechanical Systems & Service	Mechanical	\$524,500	\$549,777
25	Utah State University	Usus Hper Bldg. Reroof & Seismic Upgrade	North Face Roofing Inc	Roofing	\$319,049	\$288,100
26	National Guard	Ung Tooele Armory Boiler Replacement	Tod R Packer Heating & Air Conditioning	Mechanical	\$47,903	\$45,744
27	Corrections - Cucf	Doc Cucf Paving	Carlisle Excavating, Corp	Paving	\$48,500	\$18,675
28	Public Safety	Department Of Public Safety northern Utah Forensic Lab hvac Upgrades	Commercial Mechanical Systems & Service	Mechanical	\$150,737	\$120,454
29	Dfcm -	Utah State Developmental Center	Rocmont Industrial Corp	Haz Mat Const	\$14,000	\$13,403



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contracts Awarded

Contract Type = C; Award Date >= 04/12/2012; and less than 05/16/2012

#	Agency	Contract Name	Firm	Type	Budget	Award
<b>Miscellaneous Construction</b>						<b>JAM</b>
	Statewide Funds	rose/rain Tree/willow Creek Residential Units mold Remediation And Insulation Repair				
30	Utah Valley University	Uvu South Campus Drive Pedestrian Underpass	Zwick Construction Company	Paving	\$1,093,500	\$1,093,500
31	Dfcm - Statewide Funds	Department Of Alcoholic Beverage Control cedar City Abc Store lead Abatement	Rocmont Industrial Corp	Haz Mat Const	\$12,000	\$11,519
32	Fairpark	Fairpark North Food Court Bldg. Reroof	Perkes Roofing Inc	Roofing	\$25,185	\$23,860
33	Utah Valley University	Uvu Admin. Bldg. Hvac Improvements	Khi Mechanical	Mechanical	\$376,400	\$561,449
34	Corrections - Draper	Doc Oquirrh Admin Bldg Reroof	Utah Correctional Industries	Roofing	\$65,000	\$59,000
35	Utah Valley University	Uvu Sump Pump & Alarm	Commercial Mechanical Systems & Service	Mechanical	\$50,000	\$17,987
36	Dfcm - Managed Buildings	Division Of Facilities Construction And Management freeport Center Building C-6 roofing And Seismic Improvements	Kendrick Bros Roofing Inc	Roofing	\$760,000	\$758,070
37	Courts	Djjs Training Facility Hvac Controls	Utah Yamas Controls Corp	Mechanical	\$15,000	\$14,826
38	Weber State University	Skybox Reroof	Redd Roofing & Construction Co	Roofing	\$110,500	\$98,215
39	Snow College	Snow College Stadium Bldg. Reroof	Perkes Roofing Inc	Roofing	\$47,118	\$39,860



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contracts Awarded

Contract Type = C; Award Date >= 04/12/2012; and less than 05/16/2012

#	Agency	Contract Name	Firm	Type	Budget	Award
<b>Miscellaneous Construction</b>						<b>JAM</b>
40	Health	Cannon Health Bldg. Repairs To The Heating Hot Water System	Ralph Tye & Sons Inc	Mechanical	\$25,263	\$25,000
41	Corrections - Ap&p	Fremont Ccc Paving	Kevin D. Allen & Associates	Paving	\$74,538	\$16,425
42	Dept Of Transportation	Udot Centerville Bldg. Reroof	Perkes Roofing Inc	Roofing	\$60,000	\$59,620
43	Developmental Center	Sdc Admin. Bldg. Replace Hvac System	Sr Mechanical	Mechanical	\$350,990	\$350,990
44	Corrections - Ap&p	Nuccc Parking Lot Expansion	Post Construction Co Inc	Paving	\$55,050	\$76,738

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

Jun-12

## REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
<b>BEGINNING BALANCE</b>			8,790,788.43	7,415.55				
<b>INCREASES TO CONTINGENCY RESERVE FUND</b>								
	<b>FUNDING</b>	NONE						
	<b>OTHER INCREASES</b>							
11178	DIXIE	North Plaza Parking Lot	4,605.20	-	9,003.08	7.53%	Construction	41%
11189	DFCM	Richfield Regional Window Replacement	455.33	-	33.67	0.05%	Closed	100%
<b>DECREASES TO CONTINGENCY RESERVE FUND</b>								
	<b>NEW CONSTRUCTION</b>							
06297	Dixie	Holland Centennial Commons	(234,600.00)	-	589,891.30	1.95%	Construction	96%
11072	Vernal DNR	New Wildlife Office	(36,252.21)	-	52,972.25	2.36%	Construction	81%
09020	UVU	Health Science Building Addition	(35,349.00)	-	1,200,391.07	3.68%	Construction	100%
10254	UNG	Ogden Armory Remodel	(2,357.90)	-	17,326.84	1.71%	Construction	72%
10255	UNG	Logan Armory Remodel	(449.05)	-	21,839.46	2.24%	Construction	65%
	<b>REMODELING</b>							
10185	Dixie	Heating Plant Upgrades Ph 1	(34,089.00)	-	166,182.66	10.04%	Construction	59%
11046	Snow	Ephraim Elementary School	(21,238.98)	-	147,054.40	15.46%	Construction	93%
10043	DOH	Medical Examiners Bld Replace Cadaver Cooler Units	(16,719.00)	-	16,719.00	19.97%	Complete	100%
11143	Dixie	State College Browning Library Classroom ADTN And Remodel	(15,941.07)	-	15,941.07	0.88%	Construction	4%
11261	CPB	Carriage House North Waterproofing	(7,234.30)	-	11,125.65	22.15%	Construction	86%
10266	UNG	Spanish Fork Armory Switches & Receptacles	(6,663.61)	-	27,968.34	13.45%	Construction	99%
11187	Courts	Provo Juvenile Clerical Counter	(5,572.55)	-	21,571.86	17.40%	Construction	82%
11172	Corrections	CUCF Acom Facility Vacuum Toilet System	(4,949.00)	-	54,680.00	15.80%	Construction	95%
11110	OWATC	Campus Wide Restroom Upgrades	(4,469.00)	-	4,469.00	1.49%	Design	0%
11158	Slate Canyon	Youth Facility Control Room Upgrade	(4,209.00)	-	9,361.00	3.37%	Construction	40%
11067	Logan Court	Security Upgrades	(4,112.70)	-	4,112.70	1.69%	Construction	37%
11288	DHS	Moab Christmas Box House Window Improve	(2,214.98)	-	2,214.98	13.91%	Closed	100%
11150	SLCC	RRC Business Bldg, Daycare Bldg, And Meadow Bldg	(2,185.23)	-	2,185.23	1.17%	Construction	35%
11075	Ogden Crime Lab	Emergency Power Ups system	(1,383.91)	-	27,316.21	35.90%	Construction	99%
11060	SUU	Track Renovation	(106.00)	-	54,594.14	9.10%	Closed	100%
09050	DWS	South County Controls Upgrade	(42.16)	-	3,153.95	2.18%	Closed	100%
<b>TOTAL</b>			8,355,710.31	7,415.55				



### CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

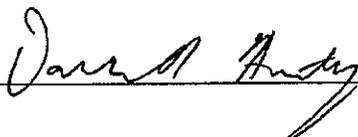
#### CHANGE ORDER #3

PROJECT NAME: DR Vernal Regional Office Building  
AGENCY: DNR – Wildlife  
CONTRACTOR: Wade Payne - Construction

PROJECT NUMBER: 11072520  
CONTRACT NUMBER: 127155  
DESIGNER: Scot P. Evans - Architects

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

PCO/CCD	Description	Category (reason)	Funding Source	Amount	Time
PR #01	Install interior sewer clean outs.	Unknown	Project funds if available if not use contingency.	\$747.50	0
<b>Total</b>				\$747.50	0

By DFCM Project Manager: Darrell Hunting  Date: 4/17/2012

### CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

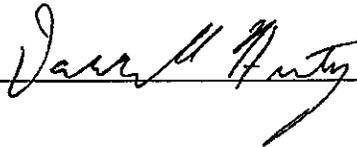
#### CHANGE ORDER #4

PROJECT NAME: DR Vernal Regional Office Building  
 AGENCY: DNR – Wildlife  
 CONTRACTOR: Wade Payne - Construction

PROJECT NUMBER: 11072520  
 CONTRACT NUMBER: 127155  
 DESIGNER: Scot P. Evans - Architects

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

PCO/CCD	Description	Category (reason)	Funding Source	Amount	Time
PR #9R1	Modify return air drops and provide supply air in baseboard at cashier counter.	DFCM Scope	Project funds if available if not use contingency.	\$3,697.96	0
PR #12	New Mechanical screen wall	Omission	Project funds or Contingency in needed.	\$21,271.60	0
<b>Total</b>				<b>\$24,969.56</b>	<b>0</b>

By DFCM Project Manager: Darrell Hunting  Date: 4/17/2012

### CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

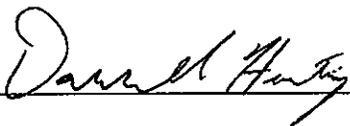
#### CHANGE ORDER #5

PROJECT NAME: DR Vernal Regional Office Building  
 AGENCY: DNR – Wildlife  
 CONTRACTOR: Wade Payne - Construction

PROJECT NUMBER: 11072520  
 CONTRACT NUMBER: 127155  
 DESIGNER: Scot P. Evans - Architects

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

PCO/CCD	Description	Category (reason)	Funding Source	Amount	Time
PR #13	Provide a vehicle approach on East side of building going into storage area.	DFCM Scope	Project funds or contingency inb needed.	\$1,742.25	0
PR #18	ADA Door openers at restrooms	Ommisson	Project funds or Contingency in needed.	\$8,792.90	0
<b>Total</b>				<b>\$10,535.15</b>	<b>0</b>

By DFCM Project Manager: Darrell Hunting  Date: 4/17/2012

### CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

**CHANGE ORDER # 18**

PROJECT NAME: Science Building Addition  
 AGENCY: UVU  
 CONTRACTOR: Big D

PROJECT NUMBER: 09020790  
 CONTRACT NUMBER: 117049  
 DESIGNER: GSBS

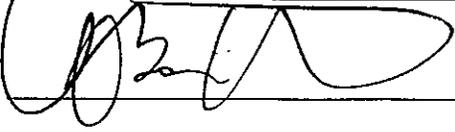
The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/C CD	Description	Category (reason)	Funding Source	Amount	Time
COR102	See Description on page 1 & 2	6	DFCM contingency	2,685	-
COR128	" " " " " "	1	DFCM Contintency	(3,003)	
COR150	" " " " " "	5	DFCM Contintency	1,248	
COR151	" " " " " "	5	DFCM Contintency	1,506	
COR158	" " " " " "	6	DFCM Contintency	3,040	
COR160	" " " " " "	6	DFCM Contintency	8,098	
COR162	" " " " " "	5	DFCM Contintency	2,033	
COR163	" " " " " "	1	DFCM Contintency	4,402	
COR164	" " " " " "	2	DFCM Contintency	(612)	
COR165	" " " " " "	1	DFCM Contintency	2,790	
COR166	" " " " " "	6	DFCM Contintency	1,441	
COR167	" " " " " "	6	DFCM Contintency	1,641	
COR170	" " " " " "	5	DFCM Contintency	937	
COR171	" " " " " "	2	DFCM Contintency	9,143	
COR172	" " " " " "	5	Designer	1,025	
COR175	" " " " " "	5	Designer	1,139	
				37,513	

**CATEGORY (REASON):**

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: Contingency return to Owner

By DFCM Project Manager:  Date: 3/30/12

**MEMORANDUM**

<b>To:</b>	Kurt Baxter	<b>Subject:</b>	Review of CO #18	<b>Date:</b>	March 09, 2012
<b>From:</b>	Garth Shaw	<b>Project:</b>	UVU-New Science	<b>Copies:</b>	Jim Michaelis Frank Young Bill Shardlow

---

The following is intended to document the origin of changes shown in Change Order #18.

Our comments are as follows:

**COR 102 - Omission.** Plumbing items were not coordinated with column furr-outs requiring additional furring.

**COR 128 - Change in Scope.** The State Building Official allowed a code variance which removed exiting components from the building.

**COR 150 - Error.** Switches could not be accommodated as shown in the drawings and had to be moved after drywall and doorframes were installed.

**COR 151 - Error.** Switches could not be accommodated as shown in the drawings and had to be moved after drywall and doorframes were installed.

**COR 158 - Omission.** Access panels were not shown for maintenance of the smoke control coiling door motors.

**COR 160 - Omission.** Storm drain conditions were inaccurately shown in the documents, requiring addition storm drain piping on the south side of the site.

**COR 162 - Change in Scope.** Two pieces of equipment required different services than reported during design. Modifications were made to the electrical service.

**COR 163 - Omission.** Required chair rail was not indicated in the construction documents.

**COR 164 - Change in Scope.** UVU allowed additional seams in the laboratory counters resulting in a credit.

**COR 165 - Change in Scope.** A lectern was added to the Auditorium.

**COR 166 - Omission.** Additional gypsum board construction was required in order to fireproof a top-of-wall condition.

**COR 167 - Omission.** Expansion joint assemblies were not indicated fully at a particular joint.

**COR 170 - Error.** An exterior door was mistakenly scheduled as a wood door. It was replaced with a hollow metal door.

**COR 171 - Change of Scope.** Changes were made in an early Proposal Request swapping the location of a lab exhaust valve and other equipment. UVU elected to keep the valve and equipment in place, requiring new materials instead of using what was already on-site.

**COR 172 - Error.** Drain bodies were specified that do not work with the particular construction in the penthouse. This COR was issued to correct the problem.

**COR 175 - Error.** The mechanical and electrical documents reported different voltages for electric heat trace equipment. New electrical equipment was required to correct the problem.

Following is the change order and each COR in its entirety.

Garth Shaw  
Project Manager  
GSBS Architects

## CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

### CHANGE ORDER #03

PROJECT NAME: Heating Plant Upgrade  
 AGENCY: Dixie State College  
 CONTRACTOR: AMCI

PROJECT NUMBER: 10185640  
 CONTRACT NUMBER: 117429  
 DESIGNER: WHW Engineering, Inc.

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/ CCD	Description	Category (reason)	Funding Source	Amount	Time
CCD #1	Change to the piping on the chilled water system to improve the connectability of future piping. By installing 10 " valves the piping can be isolated at a future date without having to shut down the entire system. This required two new valves, relocation of the reducers, and the labor to weld the flanges in place for the valves.	Unforeseen Condition	Statewide Contingency Fund	\$2,055.00	0 days
CCD #2	Added two new valves in the heating hot water system and reused two valves to shut off the dormitory piping to minimize the cost of piping changes. This also includes a modification to the piping in the boiler room for the dormitories to allow better access to the valves and to simplify shutdowns to the dorms and the main heating system.	Unforeseen Condition	Statewide Contingency Fund	\$8,317.00	0 days
CCD #3	This includes work to add removable insulated blankets on the expansion joints in the tunnel. The piping is at 270 degrees which is a safety hazard in the tunnel and also a waste of energy. This should have been included in the original design to improve safety in the tunnel and lower the amount of heat lost to the tunnel. The valves were deleted from having insulation blankets.	Omission	Statewide Contingency Fund	\$11,668.00	0 days
CCD #4	Modifications to the piping serving the Whitehead Bldg. This bldg. is being demolished as part of the Cent. Commons project and so no connections were indicated on the tunnel drawings. Due to the length of work, chilled water and heating hoat water were needed for this building until demol. This work will also allow for future connection if ever needed at this location.	Omission	Statewide Contingency Fund	\$12,049.00	0 days.
<b>Total</b>				<b>\$34,089.00</b>	<b>0 days</b>

## CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

### CHANGE ORDER # 3

PROJECT NAME: Snow Elementary Remodel  
 AGENCY: Snow College  
 CONTRACTOR: Wade Payne Construction

PROJECT NUMBER: 11046700  
 CONTRACT NUMBER: 127089  
 DESIGNER: JSA

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

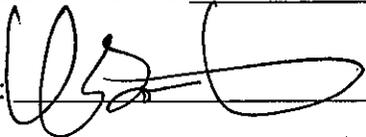
In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/CC D	Description	Category (reason)	Funding Source	Amount	Time
CR#4	See Change Description Summary	1	DFCM Contintency	595	-
CR#9	" " " " DFCM Agreed with Snow College to remove old equip.	1	DFCM Contintency	3430	
CR#10	" " " "	2	Snow College	5210	
CR#15	" " " "	3	DFCM Contintency	2534	
CR#16	" " " "	1	DFCM Contintency	25836.70	
CR#18	" " " "	6	DFCM Contintency	3437.33	
CR#20	" " " "	6	DFCM Contintency	1162.08	
CR#21	" " " " DFCM Agreed with Snow College to cap old penetrations	1	DFCM Contintency	2980	
CR#22	" " " "	6	DFCM Contintency	7895.27	
CR#23	" " " " DFCM Agreed with these scope changes to remove unused conduit.	1	DFCM Contintency	938.40	
CR#25	Abatement contractor removed on different contract we will attempt to backcharge.	1	DFCM Contintency	3625.95	
CR#27	See Change Description Summary	6	DFCM Contintency	902.75	
CR#28	" " " "	5	DFCM Contintency	2540	
CR#31	Abatement crew removed the fixtures to abate the walls. The fixtures were not what DFCM required for Entry.	1	DFCM Contintency	2328.12	
CR#33	See Change Description Summary	3	DFCM Contintency	1284.58	
CR#35	" " " "	6	DFCM Contintency	3850.21	
CR#38	" " " "	2	Snow College	17262.51	
CR#40	" " " "	1	DFCM Contintency	(11,175)	
CR#41	" " " "	2	Snow College	2593.25	
CR#42	" " " "	1	DFCM Contintency	(1200)	
CR#43	" " " "	6	DFCM Contintency	860.25	
CR#44	" " " "	6	DFCM Contintency	112	
CR#45	" " " "	1	DFCM Contintency	2110.25	
CR#46	Abatement contractor removed on different contract we will attempt to backcharge.	1	DFCM Contintency	1229.35	
CR#47	See Change Description Summary	2	Snow College	264.50	
CR#48	" " " "	2	Snow College	4133.1	
CR#49	" " " "	6	DFCM Contintency	241.5	

CR#50	" " " "	6	DFCM Contintency	598
CR#52	" " " "	2	Snow College	1466.89
CR#54	" " " " DFCM Agreed with this scope change	1	DFCM Contintency	675.05
CR#56	" " " "	6	DFCM Contintency	230
CR#57	" " " "	6	DFCM Contintency	287.5
CR#58	" " " "	1	DFCM Contintency	(763.96)
CR#59	" " " "	2	Snow College	13262.38
CR#61	" " " "	5	DFCM Contintency	2110.27
Allowance	Allowance as per Const. Specifications		DFCM Contingency	(40,000)
Total				62,848.63

**CATEGORY (REASON):**

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: \_Contingency return to Owner

By DFCM Project Manager:  Date: 3/30/12



### CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

#### CHANGE ORDER # 001

PROJECT NAME: **Medical Examiners Cooler Upgrades** PROJECT NUMBER: **10043390**  
 AGENCY: **Office of the Medical Examiner** CONTRACT NUMBER: **127164**  
 CONTRACTOR: **MSS, Inc.** DESIGNER: **WHW Engineering**

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

PCO/ CCD	Description	Category (reason)	Funding Source	Amount	Time
	The existing refrigeration system for the (2) decomposition coolers had been identified as a single outside compressor with a separate condensing unit for each cooler. During demolition it was identified that at some point, the decomp coolers had been modified and an additional outside compressor had been installed. This configuration was required due to the function of the Medical examiners, the coolers needed to function independent of each other. This change in the design resulted in an upgrade to the electrical disconnects, replacement of the outside (3) compressor rack mounted at 8 foot above the mechanical space floor and the installation of a 4 compressor rack mounted at floor level, and additional line set for the new compressor.				
PRN-1	Code required upgrade of the existing electrical disconnects.	Unforeseen	Project Reserve	\$5,635.00	
PRN-2	Provide 2 new 6000 MBH compressors Return original 12000 MBH compressor Provide new additional line set Correct duct issues that caused a condensation problem and possible contamination problem with the existing exhaust ductwork in the main body cooler. Remove old 3 compressor rack and associated fasteners and electrical and install new 4 compressor rack.	Unforeseen	Project reserve	\$ 16,241.00	
<b>Total</b>					

#### CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: \_\_\_\_\_

By DFCM Project Manager: \_\_\_\_\_

Date: 9-12-12



Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Jun-12

% of  
Constr.

PRJT.

#	PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<b><u>BEGINNING BALANCE</u></b>		<b><u>5,982,942</u></b>	<b><u>968,481</u></b>		
<b><u>INCREASES TO PROJECT RESERVE FUND:</u></b>					
10122050	Travel Council Lighting	87,368.99		Balance of Construction, Inspection & Insurance Budgets	20.13%
10153700	SNOW - Humanities Bldg Hood System	71,168.00		Balance of Construction, Inspection & Insurance Budgets	25.88%
10264470	UNG - Mt Pleasant Armory Fire Alarm/Sprinkler System	53,100.53		Balance of Construction, Design & Insurance Budgets	39.53%
10191420	USH - Admin Bldg HVAC Upgrade	35,187.36		Balance of Construction, Inspection & Insurance Budgets	3.87%
11152010	Agriculture - Spry Bldg Emergency Generator Replacement	23,202.52		Balance of Construction, Inspection & Insurance Budgets	45.20%
11076370	Fairpark - Discovery Bldg Restrooms	13,223.84		Balance of Construction, Inspection & Insurance Budgets	36.24%
10156370	Fairpark - North Food Court/Maint Shop Fire Alarm Upgrades	11,513.00		Balance of Construction & Insurance Budgets	16.91%
11171010	Agriculture - Chiller, Cooling Tower, Mechanical Upgrades	6,431.76		Balance of Construction, Inspection & Insurance Budgets	4.72%
09203150	Courts - WV Juvenile Probation ADA	4,982.19		Balance of Construction Budget	7.69%
11073920	DWS - Vernal Carpet & Window Repairs	4,696.32		Balance of Construction, Inspection & Insurance Budgets	11.80%
11102810	WSU - Entry Concrete & Handrail Upgrades	3,266.14		Balance of Construction, Inspection & Insurance Budgets	1.72%
09241470	UNG - Manti Armory Remodel	1,108.16		Balance of Design & Inspection Budgets	0.12%
<b><u>DECREASES TO PROJECT RESERVE FUND:</u></b>					
10036660	SLCC - RRC New Instructional & Administrative Complex	(500,000.00)		To Award Construction Contract	1.81%
11091150	Courts - Mattheson Facility Fire Sprinkler	(27,715.50)		To Award Construction Contract	11.20%
11104810	WSU - Dee Event Ctr Controls Upgrade	(23,190.00)		To Award Construction Contract	9.22%
11070030	ABC - Store #6 (Logan) Loading Area Awning	(11,740.00)		To Award Construction Contract	26.99%
11157420	USH - Support Svcs Bldg Switchgear	(8,694.00)		To Award Construction Contract	17.11%
11087100	Corrections - Draper Prison/Fred House Metasys Controls	(7,057.00)		To Award Construction Contract	8.16%
11323390	Health - Bldg Landscaping & Irrigation	(6,456.00)		To Award Construction Contract	13.18%
11332120	Corrections - Bonneville CCC Exterior Stairwell	(3,141.00)		To Award Construction Contract	12.57%
<b><u>ENDING BALANCE</u></b>		<b><u>5,710,197.70</u></b>	<b><u>968,481.36</u></b>		

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## CONTINGENCY FUND ANALYSIS

Jun-12

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
<b>NEW CONSTRUCTION</b>						
U OF U	Museum Of Natural History	99%	89,288,545	789,708	4,921	Construction
UOFU	David Eccles School Of Business	76%	70,013,931	816,110	195,419	Construction
USTAR	UU Neuroscience Research Center	99%	163,042,846	3,469,589	21,041	Construction
USTAR	USU Life Science Research Center	100%	60,000,000	2,446,658	-	Construction
Dixie	Holland Centennial Commons	96%	45,504,652	1,345,210	56,520	Construction
U OF U	Nursing Bldg Renovation Expansion	100%	16,282,272	341,557	408	Complete
SUU	Gibson Science Center Addition	99%	12,479,844	466,151	4,215	Complete
USU	Agriculture Building	98%	46,983,183	1,710,975	39,481	Construction
UNG	Vernal, Camp Williams, Springville Armories Remod	100%	1,258,195	296,938	59	Complete
CUCF	192 Bed Pod Expansion	0%	2,500,000	-	-	Pending
Courts	Ogden Land Purchase	100%	3,250,000	-	-	Construction
UVU	Health Science Building Addition	100%	48,300,000	1,766,825	8,802	Construction
SLCC	SCC Center For New Media Bldg	64%	45,672,893	917,841	326,518	Construction
National Guard	Fillmore National Guard Armory Remodel	100%	712,517	47,727	17	Complete
SLCC	RRC New Insructional and Admin Complex	0%	20,000	1,110,367	1,110,367	Construction
UNG	Ogden Armory Remodel	72%	984,800	71,453	20,064	Construction
UNG	Logan Armory Remodel	65%	1,040,000	71,336	24,738	Construction
UNG	Cedar City Armory Remodel	52%	1,338,140	71,595	34,037	Construction
UNG	Beaver Armory Remodel	84%	1,712,000	70,356	11,187	Construction
Tooele	Applied Technology College Campus	0%	14,481,000	379,645	379,645	Design
USH	Building Consolidation	0%	25,000,000	932,040	932,040	Design
Vernal DNR	New Wildlife Office	81%	2,501,354	126,024	24,131	Construction
WSU	Professional Classrm Bld And Central Plant	0%	6,585,100	1,190,587	1,190,587	Design
USU	Business Bldg Addition/Remodel	0%	29,770,000	545,939	545,939	Construction
<b>SUBTOTAL</b>		<b>66%</b>	<b>688,721,272</b>	<b>18,984,631</b>	<b>4,930,136</b>	

## CONTINGENCY FUND ANALYSIS

Jun-12

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
<b>REMODELING</b>						
DVA	Cemetary Master Plan	69%	3,501,465	13,244	4,064	Construction
DNR	Admin Bldg HVAC Renovation	100%	3,600,000	242,232	-	Construction
Courts	Matheson Concrete Settling Repairs	71%	620,527	50,089	14,517	Construction
DWS	Clearfield Window Sealing	0%	120,000	12,067	12,067	Design
Corrections	Fremont Ccc Security Holding Cell Improvements	93%	62,098	5,819	384	Construction
Courts	Matheson Courts Repl/Upgrade Intercom System	93%	147,303	21,582	1,499	Construction
Courts	3rd District Juvenil Court Upgrade Interior Lights	93%	467,726	33,995	2,527	Construction
Courts	Davis County Courts Hvac Wtr Balancing/Repr	100%	317,038	27,717	-	Complete
MATC	Geneva Building Planning	77%	112,712	6,217	1,449	Design
Youth Corrections	West Valley Juvenile Probation Office Ada Ramp Re	100%	64,766	6,475	-	Construction
DOT	Rampton Complex Landscaping Upgrades	100%	8,207	3,085	-	Construction
UDOT	Strawberry Maintenance Station Replacement	100%	2,033,320	68,991	-	Complete
DFCM	Governor's Carriage House Improvements	0%	1,250,000	101,924	101,924	Construction
Courts	Matheson Courthouse Concrete Replacement/Repa	65%	303,329	49,471	17,188	Complete
DFCM	Heber Wells Parking Structure Replace Dry Sprink F	100%	101,302	20,000	-	Construction
DFCM	Heber Wells/DWS Admin Blds Replace Pumps,Valv	94%	415,099	30,618	1,696	Construction
DOH	Medical Examiners Bld Replace Cadaver Cooler Uni	100%	59,847	3,200	-	Complete
Corrections	CUCF Plant Maintenance Air Handler	90%	621,545	46,260	4,751	Construction
WSU	Browning Ctr Galvanized Pipe Replace/Plumbing Up	100%	900,000	70,815	-	Construction
WSU	East Campus Irrigation Sys Upgrades	96%	228,000	18,251	683	Construction
WSU	New Covered Storage at the Old Greenhouse Site	89%	299,900	29,805	3,381	Construction
WSU	Dee Event Center Site Improvements	100%	932,049	72,204	-	Complete
DFCM	Ogden Regional Ctr Misc Window Repairs	100%	363,540	33,684	-	Complete
DFCM	Heber Wells/DWS Admin Blds Widewalk Replace	100%	44,000	2,400	-	Construction
Snow	Humanities Bldg Print Studio Hood System Design	100%	320,000	25,000	-	Construction
CEU	San Juan Admin Bld Replace/Demolition/Landscape	100%	940,779	46,831	(0)	Complete
CEU	Price Infrastructure Plan Adaptation/Code Complian	100%	328,821	38,703	-	Construction
Dixie	Heating Plant High Voltage Upgrade	99%	768,580	36,986	241	Construction

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## CONTINGENCY FUND ANALYSIS

Jun-12

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
Dixie	Heating Plant Upgrades Ph 1	59%	1,294,547	99,335	40,328	Construction
Corrections	Olympus & Oquirrh Blds Lock Replacements	91%	152,000	-	-	Construction
Corrections	Draper Olympus Tile Replacement	100%	38,000	3,260	9	Construction
Corrections	Draper Admin Bldg Plumbing Replacement	94%	60,000	-	-	Construction
DHS/USH	Rampton Bldg #1 Skylights Repairs	100%	34,000	2,720	-	Complete
DOC/CUCF	Perimeter Security Upgrade	96%	1,086,676	83,699	3,625	Construction
CPB	SOB East Staircase Improvements	9%	320,000	24,751	22,559	Construction
CPB	SOB North Window Improvements	0%	2,200,000	153,980	153,980	Design
DCED	Rio Grande Boiler & Piping	56%	747,292	15,770	6,862	Construction
DHS/USH	Forensic Bldg Locks & Hardware	97%	503,410	18,202	465	Construction
UNG	Blanding Armory A/C Units Replacement	94%	94,178	11,144	675	Construction
UNG	Spanish Fork Armory Switches & Receptacles	99%	207,901	27,869	389	Construction
UNG	Lehi Armory Replace Heating/Fire Systems	98%	157,327	8,970	153	Construction
Tax	HVAC Controls Upgrade	100%	264,433	23,050	33	Complete
UBATC	Roosevelt Bldg Hvac System Improvements	68%	112,641	6,155	1,957	Construction
Snow	Ephraim Elementary School	93%	937,515	45,105	2,986	Construction
Draper Prison	Maximum Security Uinta Section	100%	430,000	33,573	-	Construction
Corrections	Draper - South Point Transformers	100%	98,930	10,122	-	Pending
Corrections	Draper - Timpanogos Boiler Replacement	99%	319,585	27,543	263	Construction
UVU	Trades Bldg Elevator Replacement	0%	150,000	11,252	11,252	Pending
UVU	Campus Exterior Lighting Improvements	100%	162,557	14,275	-	Construction
Freeport	Ctr Warehouse Multi-Agency Improvements	87%	1,983,691	299,693	39,495	Construction
Wellsville DOT	Maintenance Stn Replacement	88%	1,846,005	86,705	10,742	Construction
Logan Court	Security Upgrades	37%	199,980	22,800	14,327	Construction
UBATC	Roosevelt Campus Generator Replacement	92%	60,002	4,800	363	Construction
BATC	Campus Hvac Upgrades	28%	183,995	27,321	19,790	Design
Logan ABC#6	Truck Loading Area Awning	0%	34,512	2,660	2,660	Construction
Ogden Crime Lab	Shooting Range Hvac	0%	179,151	14,320	14,320	Construction
Ogden Crime Lab	Emergency Power Ups system	99%	51,673	4,674	53	Construction
CUCF	Central Door Replacement	39%	37,910	4,640	2,847	Construction

# DFCM

Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## CONTINGENCY FUND ANALYSIS

Jun-12

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
Ogden Regional	Center Park Structure Repairs And Coating	0%	258,321	28,658	28,658	Construction
DATC	Administrative Area Upgrade	86%	129,000	14,080	2,002	Construction
DATC	Electrical System Upgrade	88%	20,558	11,760	1,463	Construction
ABC Stores	Cabinets And Counter Tops Replaced	0%	38,000	3,040	3,040	Pending
Draper Prison	Domestic Water Zone Valves Replacement	0%	76,000	6,080	6,080	Pending
AP&P III	Fremont Bldg Security Improvements	0%	15,800	1,264	1,264	Pending
Draper Prison	Warehouse Bldg #7 Heating Improvements	0%	35,453	2,836	2,836	Construction
Draper Prison	Maintenance Plumbing Bldg #1	100%	128,150	10,252	-	Construction
Draper Prison	Fred House Academy Metasys Control	0%	87,350	6,988	6,988	Construction
Northern Utah CCC	CCTV Security Equipment	59%	49,970	3,994	1,648	Construction
Draper Prison	Corrections Admin Bldg HVAC Cooling Tower	0%	13,180	2,240	2,240	Construction
Matheson Courts	Fac Replace Two Boiler Burners	78%	152,994	8,150	1,833	Construction
Matheson Courts	Fac Repair Fire Sprinkler Joints	0%	231,525	18,522	18,522	Construction
Fairpark	Maint. Bldg Door Security Upgrades	0%	35,000	2,800	2,800	Pending
Fairpark	North Temple St Sewer Connections	0%	83,100	6,648	6,648	Construction
Fairpark	Maint Bldg Electrical Distribution Upgrade	34%	61,690	4,935	3,261	Construction
DWS Midvale	Restroom Remodel	0%	59,987	5,216	5,216	Design
DWS Metro	Office Replace Rooftop HVAC Units	0%	278,204	22,256	22,256	Construction
WSU	Replace Domestic Hot Water Tanks And Heat Exch:	0%	472,865	27,008	27,008	Construction
WSU	Dee Event Ctr ADA Upgrades	50%	122,217	12,000	6,029	Construction
WSU	Northeast Campus Fire Protection Upgrades	54%	177,000	14,160	6,532	Construction
WSU	Install Steam Powered Condensate Pumps in Three	0%	22,135	12,009	12,009	Construction
WSU	Exterior Handrail Replacement Phase 1	100%	137,250	12,764	0	Complete
WSU	Dee Event Center Controls Upgrade	6%	271,343	21,680	20,277	Construction
WSU	Admin Social Science Bldg And Stewart Library	100%	164,420	17,053	-	Construction
WSU	Tunnel Systems Repairs and Upgrades	78%	260,610	7,585	1,640	Construction
WSU	Dee Events Center Power Quality Correction	0%	55,000	4,718	4,718	Design
OWATC	Campus Wide Restroom Upgrades	0%	350,307	28,361	28,361	Design
OWATC	Power Quality Correction	0%	45,900	3,937	3,937	Design
Layton Courts	Facility Replace Rooftop DX Unit	64%	86,429	12,000	4,310	Construction



Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## CONTINGENCY FUND ANALYSIS

Jun-12

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
Farmington Courts	Facility ADA Courtroom And Exterior Entrance Imprc	0%	180,075	14,406	14,406	Design
Ogden Courts	Bldg ADA Entry Improvements	0%	21,192	1,205	1,205	Construction
Farmington Courts	Facility Carpet Replacement	0%	70,220	6,106	6,106	Pending
Ogden Courts	Facility Carpet Replacement	100%	180,000	12,651	-	Construction
State Library	Restrooms HVAC Improvement	0%	25,000	2,000	2,000	Pending
State Library	Bldg Landscape Improvements	0%	45,000	3,600	3,600	Construction
Judy Buffmire ORS	Bldg Landscape Improvements	0%	35,000	2,800	2,800	Construction
Taylorville Deaf Cnt	VFD Drive	0%	6,000	480	480	Pending
Dixie	State College Browning Library Classroom ADTN Ar	4%	2,074,091	76,598	73,344	Construction
SLCC	RRC Lifetime Activites CTR Replace Fire Alarm Sys	0%	72,202	4,800	4,800	Construction
SLCC	RRC Technology Bldg Stair and Ramp Replacemen	13%	200,000	8,000	6,927	Construction
SLCC	RRC Business Bldg, Daycare Bldg, And Meadow Blc	35%	183,926	20,000	13,048	Construction
SOB	Das Security Upgrades Phase 11	0%	160,000	14,400	14,400	Pending
DOT	Rampton Complex Energy Lighting Project	0%	400,000	31,224	31,224	Construction
DOT	Rampton Complex Fire Alarm Monitoring & Control I	96%	131,873	12,055	438	Construction
State Hospital	Support Services Bldg Switchgear For Generator	81%	50,000	4,000	772	Construction
Slate Canyon	Youth Facility Control Room Upgrade	40%	273,500	20,000	12,046	Construction
UVU	Trades Bldg Transformer Replacement	0%	100,085	8,062	8,062	Construction
UVU	Learning Center Westinghouse Switchgear Replace	18%	133,140	8,062	6,622	Construction
UVU	Install Sump Pump And Alarm Sys in Outside Manh	0%	60,000	5,375	5,375	Construction
Governors Mansion	Misc Interior Improvements	74%	37,159	8,875	2,328	Construction
Bonneville/Freemont	CCC Kitchen Grease Traps/Bonneville Exterior Stair	100%	50,892	7,808	-	Complete
Corrections	CUCF Acorn Facility Vacuum Toilet System	95%	341,065	27,439	1,385	Construction
Courts	Ogden Elevator Jack Replacement	0%	49,488	3,959	3,959	Construction
UVU	Window Panel Improvements PH III	0%	350,295	27,319	27,319	Construction
CPB	House & Senate Bldgs Exterior Door	70%	269,457	38,585	11,622	Construction
DIXIE	North Plaza Parking Lot	41%	111,181	9,027	5,328	Construction
SNOW SOUTH	Washburn Bldg Doors & Hardware	41%	119,525	14,584	8,609	Construction
SUU	ELC & Jones Bldgs Elevator Reconstruction	0%	176,700	19,950	19,950	Construction
SUU	Medium Voltage Switching System Upgrade	100%	136,483	12,174	0	Complete



Division of Construction and Management  
 4110 State Office Building Salt Lake City, UT 84144  
 Telephone (801) 538-3018 Fax (801) 538-3267

## CONTINGENCY FUND ANALYSIS

Jun-12

AGENCY	DESCRIPTION	% COMPLETE	CONSTRUCTION BUDGET	AUTHORIZED CONTINGENCY AMOUNT	CONTINGENCY FUNDS NEEDED	PROJECTS STATUS
SUU	Music & Multi Purpose Accoustical Upgrade	0%	84,001	6,818	6,818	Construction
SUU	Various Bldgs Concrete Repairs	100%	246,780	23,465	-	Complete
Courts	Provo Juvenile Clerical Counter	82%	86,046	8,000	1,416	Construction
Courts	Cedar City Security And Clerical Work Area	7%	319,900	15,960	14,796	Construction
USH	Seasonal Equipment Shed	0%	207,575	16,625	16,625	Construction
DHS/ORS	Provo Regional Remodel	100%	63,893	6,000	-	Complete
SLCC-SCC	Window Sill Repairs	0%	75,500	19,821	19,821	Construction
DHS/JJS	Slate Canyon Boiler Room Additions	84%	30,439	7,539	1,237	Construction
SLCC-RRC	Tech Bldg Chiller Replacement	13%	467,170	34,979	30,299	Construction
UVU	Replace Lower Fountain Vault	0%	100,000	8,875	8,875	Construction
CPB	Carriage House North Waterproofing	86%	42,989	4,000	576	Construction
USDC	Admin HVAC Replacement	0%	250,001	18,800	18,800	Construction
Health	Cannon Landscaping And Irrigation	0%	84,000	2,392	2,392	Construction
Health	Cannon Kitchen Cabinets/Firewall Repair	0%	75,000	5,860	5,860	Construction
Corrections	AP&P Centers Kitchen Equipmnt Replacement	0%	143,000	4,644	4,644	Construction
Corrections	Bonneville CCC Exterior Stairwell	0%	24,000	1,906	1,906	Construction
UNG	Headquarters Boiler & Piping	0%	438,500	36,414	36,414	Construction
UNG	Tooele Armory Boiler Replacement	0%	54,503	4,551	4,551	Construction
UNG	Headquarters Locker Room Update	0%	267,515	22,485	22,485	Construction
UNG	Orem Armory Fencing	0%	22,573	2,144	2,144	Pending
<b>SUBTOTAL</b>		<b>49%</b>	<b>45,926,556</b>	<b>3,215,868</b>	<b>1,235,897</b>	
<b>PROJECTED CONTINGENCY FUND NEEDS</b>					<b>6,166,033</b>	
<b>CONTINGENCY RESERVE FUND BALANCE</b>					<b>8,355,710</b>	
<b>PROJECTED EXCESS IN CONTINGENCY RESERVE FUND</b>					<b>2,189,677</b>	



# State of Utah

Division of Facilities and Construction  
Management

No Parameters Required

## Statewide Planning Fund

Agency	Project	Project Description	Amount
	<u>11342270</u>	Southwest Atc Health Science And Information Techn	\$100,000.00
Dixie College	<u>06297640</u>	Dixie Holland Centennial Commons Ctr	\$0.00
		(4661 and 4662) 2	Fund Allocations: \$100,000.00
		Fund Project: <u>112823200</u>	Planning Reserve: \$901,000.00
		Statewide Planning Fund	Available Balance: \$801,000.00



# State of Utah

Division of Facilities and Construction  
Management

## Statewide Emergency Fund

Project Type = IMPR EMERGENCY; From Date = 03/12/2012

				<----- Encumbrance ----->		
Agency	Project	Project Description	Budget	Prior	Current	Total
State Hospital	<u>10276420</u>	State Hospital Central Plant Boiler Burners Replacement	\$0.00	\$312,316.95	\$238.63	\$312,555.58
Utah Valley University	<u>11267790</u>	Uvu Mckay Education Bldg Chiller Emergency Replacement	\$150,000.00	\$160,277.31	\$0.00	\$160,277.31
Average = \$75,000.00		2 Projects	\$150,000.00	\$472,594.26	\$238.63	\$472,832.89
<b>Statewide Emergency Fund</b>			<b>Unencumbered Balance for Fund - 10161300</b>			<b>\$875,053.63</b>



# State of Utah

Division of Facilities and Construction  
Management

Project Type = IMPR ENERGY; From Date = 03/12/2012

## Statewide Energy Conservation

<----- Encumbrance ----->						
Agency	Project	Project Description	Budget	Prior	Current	Total
Utah State University	<u>10005300</u>	Usu Hper Lighting Upgrade (sfeef)	\$0.00	\$62,470.00	\$0.00	\$62,470.00
Ogden/weber Atc	<u>10019240</u>	Owatc Various Energy Efficiency Improvements (sfeef)	\$125,000.00	\$67,215.00	\$0.00	\$67,215.00
Davis Atc	<u>10020220</u>	Datc Various Energy Efficiency Improvements (sfeef)	\$125,000.00	\$61,923.00	\$14,056.50	\$75,979.50
Juvenile Justice Services	<u>10021430</u>	Energy Audits At 5 Jjs Facilities	\$0.00	\$101,745.00	\$0.00	\$101,745.00
Bridgerland Atc	<u>10022210</u>	Batc Various Energy Efficiency Improvements (sfeef)	\$85,000.00	\$96,256.00	\$11,742.00	\$107,998.00
Dfcm - Managed Buildings	<u>10248310</u>	Various Dfcm Managed Buildings Energy Efficiency Projects	\$111,604.00	\$88,879.05	\$771.00	\$89,650.05
Utah State University	<u>11044770</u>	Usu Campus Wide Steam Line Improvements (sfeef)	\$398,000.00	\$585,000.00	\$133.00	\$585,133.00
Dept Of Transportation	<u>11276900</u>	Udot Cedar City Hq And Maintenance St #4525 Lighting Upgrade - Sfeef	\$56,862.00	\$57,674.00	\$474.42	\$58,148.42
<b>Average = \$112,683.25</b>						
<b>8 Projects</b>			<b>\$901,466.00</b>	<b>\$1,121,162.05</b>	<b>\$27,176.92</b>	<b>\$1,148,338.97</b>
<b>Statewide Energy Conservation</b>			<b>Unencumbered Balance for Fund - 05030300</b>			<b>\$256,353.51</b>



# State of Utah

Division of Facilities and Construction  
Management

## Statewide Hazardous Materials Projects

Project Type = IMPR HAZARDOUS; From Date = 03/12/2012

<----- Encumbrance ----->						
Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Statewide Funds	<u>10159300</u>	Fy'11 Hazardous Materials Surveys	\$150,000.00	\$162,974.64	-\$750.00	\$162,224.64
Dfcm - Statewide Funds	<u>11272300</u>	Fy'12 Hazardous Materials Surveys	\$150,000.00	\$183,065.58	\$33,242.25	\$216,307.83
Dfcm - Statewide Funds	<u>12078300</u>	Fy'13 Hazardous Materials Surveys	\$250,000.00	\$0.00	\$13,200.00	\$13,200.00
Average = \$183,333.33		3 Projects	\$550,000.00	\$346,040.22	\$45,692.25	\$391,732.47
<b>Statewide Hazardous Materials Projects</b>			<b>Unencumbered Balance for Fund - 11265300</b>		<b>\$251,408.57</b>	



# State of Utah

Division of Facilities and Construction  
Management

## Statewide Land Options and Acquisition Fund

Project Type = IMPR LND OPTION; From Date = 03/12/2012

						<----- Encumbrance ----->	
Agency	Project	Project Description	Budget	Prior	Current	Total	
Average =		0 Projects					
<b>Statewide Land Options And Acquisition Fund</b>			<b>Unencumbered Balance for Fund - 08095300</b>		<b>\$1,487,957.50</b>		



# State of Utah

Division of Facilities and Construction  
Management

## Statewide Paving Projects

Project Type = IMPR PAVING; From Date = 03/12/2012

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total	
Dnr - Wildlife Resources	<u>09162520</u>	Var Fish Hatcheries Paving Improvements	\$180,000.00	\$164,310.59	\$0.00	\$164,310.59	
Dfcm - Managed Buildings	<u>10073310</u>	Cedar City Regional Ctr Paving Improvements	\$95,600.00	\$8,185.90	\$0.00	\$8,185.90	
Health	<u>10074390</u>	Children's Heatl Ctr/medical Examiner's Office Paving Improvements	\$100,000.00	\$42,062.54	\$0.00	\$42,062.54	
Dnr - Wildlife Resources	<u>10080520</u>	Dwr Lee Kay Center Paving Improvements	\$225,000.00	\$182,599.34	\$0.00	\$182,599.34	
Dfcm - Statewide Funds	<u>10108310</u>	Fy'11 And Fy'12 Paving Preventative Maintenance Funds	\$50,000.00	\$382,313.25	\$8,687.00	\$391,000.25	
Dfcm - Statewide Funds	<u>10109310</u>	Fy'11 Uci Paving Crack Seal Repairs	\$250,000.00	\$279,665.09	\$40,362.90	\$320,027.99	
University Of Utah	<u>10204750</u>	Uu Delegated Unallocated Paving Funds	\$120,872.00	\$3,600.00	\$49,887.20	\$53,487.20	
Salt Lake Comm College	<u>11127660</u>	Slcc Rrc Parking Lot U Paving Overlay/lhm Campus Paving Improvements	\$250,000.00	\$234,416.39	\$21.08	\$234,437.47	
Utah Valley University	<u>11129790</u>	Uvu Parking Lot Z Overlay And Repairs	\$100,000.00	\$126,403.23	\$0.00	\$126,403.23	
Utah Valley University	<u>11130790</u>	Uvu Gunther Trades And Various Other Bldgs Concrete Repairs/ replacement Including Ada Improvements	\$400,000.00	\$257,110.85	\$0.00	\$257,110.85	
Utah Valley University	<u>11131790</u>	Uvu Roadway Repairs And Traffic Study Of West Entrance	\$550,000.00	\$343,138.49	\$42.16	\$343,180.65	
Davis Atc	<u>11132220</u>	Davis Atc Perimeter Road Paving Improvements	\$100,000.00	\$15,400.00	\$94,983.00	\$110,383.00	
Abc Stores	<u>11133030</u>	Various Abc Stores Misc. Maintenance To Parking Lots	\$75,000.00	\$10,825.00	\$8,791.00	\$19,616.00	
Corrections - Ap&p	<u>11134120</u>	Fremont Comm Corr Ctr Parking Lot Improvements	\$132,250.00	\$22,578.16	\$66,465.76	\$89,143.92	
Corrections - Ap&p	<u>11135120</u>	Northern Utah Comm Corr Ctr Sidewalk And Parking Lot Expansion	\$66,125.00	\$5,500.00	\$76,780.16	\$82,280.16	
Corrections - Cucf	<u>11137110</u>	Cucf Parking Lot/roadway Paving Improvements	\$320,000.00	\$245,288.50	\$18,675.00	\$263,963.50	
Corrections - Ap&p	<u>11138120</u>	Bonneville Comm Corr Ctr Parking Lot Improvements	\$56,103.00	\$35,282.95	\$21.08	\$35,304.03	
Corrections - Draper	<u>11139100</u>	Draper Prison Records Bldg/warehouse Parking Lots Repairs	\$210,000.00	\$116,488.00	\$42.16	\$116,530.16	
Dept Of Transportation	<u>11140900</u>	Rampton Dot Complex Parking Lot Reconstruction Ph. I And Ph. Ii	\$547,793.36	\$282,325.23	\$69.00	\$282,394.23	
Veterans Affairs	<u>11142490</u>	Veterans Memorial Cemetary Paving/fencing Improvements Ph. Ii	\$120,000.00	\$16,956.00	\$68,073.57	\$85,029.57	
State Hospital	<u>11144420</u>	State Hospital Campus Wide Paving Improvements	\$510,000.00	\$429,020.52	\$0.00	\$429,020.52	
Juvenile Justice Services	<u>11145430</u>	Various Juvenile Justice Facilities Parking Lot Repairs/slurry Seal	\$125,000.00	\$33,025.71	\$6,550.00	\$39,575.71	
Southern Utah University	<u>11185730</u>	Suu Coliseum, P.e., And Randall Jones Bldgs Concrete And Asphalt Replacement And Various Asphalt Parking Lot Repairs	\$287,000.00	\$262,404.86	\$122.50	\$262,527.36	
<b>Average = \$211,771.45</b>			<b>23 Projects</b>	<b>\$4,870,743.36</b>	<b>\$3,499,000.60</b>	<b>\$439,573.57</b>	<b>\$3,938,574.17</b>



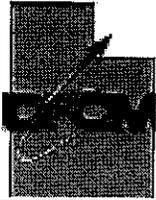
# State of Utah

Division of Facilities and Construction  
Management

## Statewide Paving Projects

Project Type = IMPR PAVING; From Date = 03/12/2012

<----- Encumbrance ----->						
Agency	Project	Project Description	Budget	Prior	Current	Total
Statewide Paving Projects			Unencumbered Balance for Fund - 11284300			\$719,574.80



# State of Utah

Division of Facilities and Construction  
Management

Project Type = IMPR ROOFING; From Date = 03/12/2012

## Statewide Roofing Projects

				<----- Encumbrance ----->		
Agency	Project	Project Description	Budget	Prior	Current	Total
Human Services	<u>08090300</u>	Roofing Emergency Program	\$200,000.00	\$291,404.01	\$0.00	\$291,404.01
Dfcm - Managed Buildings	<u>08091300</u>	Roofing Seismic Program	\$100,000.00	\$3,517.50	\$0.00	\$3,517.50
Snow College	<u>09236700</u>	Snow College Stadium Building Reroof	\$60,000.00	\$1,800.00	\$39,860.00	\$41,660.00
Utah State University	<u>10088770</u>	Usu Water Lab West Roof Improvements	\$667,951.00	\$641,844.00	\$118.71	\$641,962.71
Corrections - Draper	<u>10091100</u>	Draper Prison Dairy Roof Improvements	\$66,000.00	\$116,641.00	\$0.00	\$116,641.00
Juvenile Justice Services	<u>10094430</u>	Wasatch Youth Ctr Reroof	\$320,000.00	\$619,992.96	-\$7,776.26	\$612,216.70
Dixie St College Of Utah	<u>10297640</u>	Dixie State College Gardner Student Center Roof Replacement	\$237,813.00	\$279,137.22	\$662.50	\$279,799.72
Utah State University	<u>10306770</u>	Usu Hper Building Lower Reroof	\$334,049.00	\$14,342.16	\$288,100.00	\$302,442.16
Utah State University	<u>10307770</u>	Usu Eng Lab Building Reroofing & Seismic Design	\$409,000.00	\$380,084.46	\$93.00	\$380,177.46
Southern Utah University	<u>11039730</u>	Suu Library Reroof	\$200,000.00	\$182,394.50	\$122.50	\$182,517.00
Southern Utah University	<u>11040730</u>	Suu Science Center Reroof	\$55,000.00	\$42,373.88	\$330.50	\$42,704.38
Dfcm - Statewide Funds	<u>11192300</u>	Roofing Preventative Maintenance Funds	\$250,000.00	\$170,321.41	\$20,667.70	\$190,989.11
Corrections - Draper	<u>11195100</u>	Draper Prison Oquirrh Admin. Bldg Reroof	\$79,000.00	\$3,992.16	\$59,042.16	\$63,034.32
Courts	<u>11196150</u>	Layton City Courts Bldg Reroof	\$275,000.00	\$237,077.16	\$0.00	\$237,077.16
Ogden/weber Atc	<u>11197240</u>	O/w Atc Heat Plant Reroof	\$59,000.00	\$47,209.32	\$225.00	\$47,434.32
Fairpark	<u>11198370</u>	Fairpark North Food Court Bldg Reroof	\$31,000.00	\$1,547.00	\$23,902.16	\$25,449.16
Dnr - Parks & Recreation	<u>11200510</u>	Deer Creek St Park Residences Reroof	\$43,000.00	\$33,259.00	\$0.00	\$33,259.00
Dnr - Wildlife Resources	<u>11201520</u>	Mammoth Creek Fish Hatchery Reroof	\$62,000.00	\$81,329.16	\$502.50	\$81,831.66
Dnr - Wildlife Resources	<u>11202520</u>	Springville Dwr Central Regional Bldg Reroof	\$49,000.00	\$45,692.16	\$90.00	\$45,782.16
Dnr - Parks & Recreation	<u>11328510</u>	Anasazi State Park Museum Reroof	\$100,000.00	\$88,893.29	\$2,792.50	\$91,685.79
Southern Utah University	<u>12010730</u>	Suu Hunter Conference Center Reroof	\$211,550.00	\$11,550.00	\$7,820.00	\$19,370.00
Utah Valley University	<u>12017790</u>	Uvu Browning Admin Bldg Reroof	\$281,000.00	\$0.00	\$14,950.00	\$14,950.00
Weber State University	<u>12109810</u>	Wsu Swenson Gym Lower Roof Replacement	\$236,000.00	\$0.00	\$10,725.00	\$10,725.00
University Of Utah	<u>12160750</u>	Univ Of Utah Chemiistry Bldg Plaza Deck Waterproofing Repairs	\$35,000.00	\$0.00	\$24,509.00	\$24,509.00
<b>Average = \$181,723.46      24 Projects</b>			<b>\$4,361,363.00</b>	<b>\$3,294,402.35</b>	<b>\$486,736.97</b>	<b>\$3,781,139.32</b>
<b>Statewide Roofing Projects</b>				<b>Unencumbered Balance for Fund - 11204300</b>		<b>\$1,283,973.70</b>



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contract Status

Start Date = 03/01/2012; End Date = 05/18/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

### Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
National Guard	<a href="#">10206480</a>	<a href="#">117154</a>	Spanish Fork Armory Parking Lot Improvements	Paving	Wayne Smith	\$531,094.95	62	-534	95.17%	
Capitol Preservation Bd	<a href="#">09158050</a>	<a href="#">117191</a>	Capitol Preservation Board state Office Building automation Controls And Vav Upgrade/repair	Const Remodel	Chris Atkins	\$339,513.50	118	-444	94.48%	
National Guard	<a href="#">10265470</a>	<a href="#">117441</a>	Blanding Armory Replace Ac Units	Const Remodel	Wayne Smith	\$94,178.00	61	-338	93.94%	
Weber State University	<a href="#">10105810</a>	<a href="#">117405</a>	Wsu Miller Admin Bldg South Stairway Replacement	Const Remodel	Tim Parkinson	\$128,486.00	86	-329	100.00%	
Dnr - Wildlife Resources	<a href="#">10002520</a>	<a href="#">117112</a>	Division Of Wildlife Resources kamas Fish Hatchery waste Water Treatment Improvements	Const Remodel	Darrell Hunting	\$428,920.00	114	-296	100.00%	10/31/11
Dfcm - Managed Buildings	<a href="#">11167310</a>	<a href="#">117526</a>	Governors Mansion Executive Residence Decorative Paint	Const Remodel	Michael Ambre	\$25,940.00	50	-287	92.48%	
Weber State University	<a href="#">11106810</a>	<a href="#">117551</a>	Wsu Steam Tunnel Piping Repairs	Const Remodel	Tim Parkinson	\$235,252.00	53	-277	91.50%	
Utah Valley University	<a href="#">10295790</a>	<a href="#">117462</a>	Uvu West Campus Interior Improvements	Const Remodel	Michael Ambre	\$917,568.00	106	-275	100.00%	
Salt Lake Comm College	<a href="#">11013660</a>	<a href="#">117494</a>	Salt Lake Community College redwood Road Campus science/industry Bldg Chiller Installation Arra	Unclass Const	John Burningham	\$250,000.00	83	-261	100.00%	
Snow College	<a href="#">11265300</a>	<a href="#">127087</a>	Utah State Developmental Center woodland Building Pipe Trench asbestos Abatement / Demolition	Haz Mat Const	Bob Anderson	\$16,748.00	21	-261	100.00%	
Dnr - Wildlife Resources	<a href="#">07148520</a>	<a href="#">127005</a>	Dwr - Springville Fish Hatchery water Filtration System And Building canopy Improvements	Const Remodel	Bob Anderson	\$17,930.00	70	-246	100.00%	
Weber State University	<a href="#">11004810</a>	<a href="#">117392</a>	Weber State University swenson Building - Solar Thermal System	Const Remodel	John Harrington	\$220,000.00	191	-231	85.91%	
University Of Utah	<a href="#">02243750</a>	<a href="#">067427</a>	Uu Utah Museum Of Natural History - Cm/gc	Const New Space	Rick James	\$64,786,552.00	1,802	-228	99.33%	
Utah Valley University	<a href="#">10299790</a>	<a href="#">117255</a>	Utah Valley University various Site - Arra Esco Phase Iv	Unclass Const	John Burningham	\$430,000.00	175	-224	99.66%	2/9/12
Weber State University	<a href="#">10103810</a>	<a href="#">117409</a>	Wsu Dee Event Center Parking Rehabilitation	Paving	Tim Parkinson	\$932,048.51	181	-220	100.00%	
National Guard	<a href="#">10205480</a>	<a href="#">117587</a>	Ung Camp Williams Bldg 303 Raised Flooring	Const Remodel	Wayne Smith	\$98,900.00	101	-216	0.00%	
Southern Utah University	<a href="#">11185730</a>	<a href="#">127126</a>	Suu Various Asphalt Parking Lot Repairs	Paving	Jeff Reddoor	\$246,780.00	46	-216	100.00%	
Capitol Preservation Bd	<a href="#">11164050</a>	<a href="#">127149</a>	Capitol Bldg. Caulking The East/west Joints	Const Remodel	Allyson Gamble	\$69,710.40	36	-211	100.00%	
Weber State University	<a href="#">11106810</a>	<a href="#">127184</a>	Weber State University steam Distribution Tunnels asbestos Abatement	Haz Mat Const	Tim Parkinson	\$25,358.49	34	-201	100.00%	



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contract Status

Start Date = 03/01/2012; End Date = 05/18/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

### Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Capitol Preservation Bd	<u>11164050</u>	<u>127166</u>	Capitol Preservation Board capitol Hill Parking Structure lighting Retrofit	Const Remodel	Allyson Gamble	\$13,228.00	45	-200	100.00%	
Capitol Preservation Bd	<u>09158050</u>	<u>127183</u>	Capitol Preservation Board state Office Building controls Replacement/dampers Installation	Const Remodel	Chris Atkins	\$27,860.00	40	-200	100.00%	
Dfom - Managed Buildings	<u>11079310</u>	<u>127256</u>	Division Of Facilities Construction And Management ogden Regional Center parking Structures Repairs	Paving	Bob Anderson	\$258,321.00	27	-169	0.00%	
Southern Utah University	<u>11265300</u>	<u>127259</u>	Department Of Agriculture And Food ogden Grain Lab Warehouse hazardous Materials Abatement	Haz Mat Const	Bob Anderson	\$36,606.00	27	-169	100.00%	
National Guard	<u>10241480</u>	<u>117148</u>	Camp Williams Roadway Surface Improvements	Paving	Brent Lloyd	\$1,152,218.18	258	-152	85.20%	11/19/11
Corrections - Cucf	<u>10061110</u>	<u>117362</u>	Department Of Corrections central Utah Correctional Facility hvac Upgrades	Const Remodel	Bob Anderson	\$621,545.00	285	-150	89.73%	
Corrections - Draper	<u>10208100</u>	<u>117498</u>	Cucf Perimeter Security System Upgrade	Const New Space	Brian Bales	\$1,086,676.23	201	-149	95.67%	
Dixie St College Of Utah	<u>09227640</u>	<u>117346</u>	Dixie State College various Energy Saving Capital Improvements esco Performance Contract	Unclass Const	John Birmingham	\$3,889,687.00	317	-138	25.90%	
Weber State University	<u>10164810</u>	<u>127012</u>	Weber State University shepherd Union Building solar Photovoltaic System Arra Funded	Unclass Const	Bianca Shama	\$219,865.00	162	-138	98.78%	
Corrections - Cucf	<u>11078110</u>	<u>127242</u>	Department Of Corrections central Utah Correctional Facility central Cntrl Visitor Access Doors Improvements	Const Remodel	Bob Anderson	\$37,910.00	64	-138	38.65%	
Capitol Preservation Bd	<u>11164050</u>	<u>127246</u>	Capitol Hill Various Improvements/repairs	Const Remodel	Allyson Gamble	\$30,419.00	28	-138	100.00%	
National Guard	<u>11302480</u>	<u>127222</u>	Camp Williams Guard Station	Const Remodel	Wayne Smith	\$165,248.80	96	-133	62.20%	
Governors Office	<u>11325310</u>	<u>127317</u>	Gopb Break Room Remodel	Const Remodel	Michael Ambre	\$17,654.00	45	-132	100.00%	
Utah Valley University	<u>11055790</u>	<u>127269</u>	Uvu Lower Exterior Walkway Improvements	Const Remodel	Michael Ambre	\$162,557.00	74	-122	100.00%	
	<u>11310770</u>	<u>127304</u>	Utah State University stores Building	Unclass Const	Bianca Shama	\$12,000.00	39	-122	100.00%	



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contract Status

Start Date = 03/01/2012; End Date = 05/18/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

### Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
			arra Funded Lighting Upgrade							
	<a href="#">11310770</a>	<a href="#">127305</a>	Utah State University spectrum Field House arra Funded Lighting Upgrade	Unclass Const	Bianca Sharna	\$27,732.00	39	-122	100.00%	
Salt Lake Comm College	<a href="#">11148660</a>	<a href="#">127268</a>	Sicc Lifetime Activilles Fire Alarm Upgrades	Const Remodel	Brian Bales	\$66,769.75	64	-116	0.00%	
Salt Lake Comm College	<a href="#">09024670</a>	<a href="#">127379</a>	Salt Lake Community College - South City Campus center For New Media Building asbestos Abatement	Haz Mat Const	Jim Russell	\$24,215.00	6	-108	100.00%	
University Of Utah	<a href="#">09131750</a>	<a href="#">117347</a>	University Of Utah beverley Taylor Sorensen Arts/education Complex cm/gc	Const New Space	Rick James	\$854,558.00	307	-107	58.36%	
National Guard	<a href="#">11280480</a>	<a href="#">127279</a>	Ung Site Lighting Upgrades At Various Armories	Const Remodel	Wayne Smith	\$113,256.93	63	-107	0.00%	
Dept Of Transportation	<a href="#">11045900</a>	<a href="#">127336</a>	Utah Department Of Transportation traffic Operations Center (toc) solar Photovoltaic System - Arra Funded	Unclass Const	Bianca Sharna	\$105,690.00	5	-106	98.58%	
Utah State University	<a href="#">07310770</a>	<a href="#">107225</a>	Usu College Of Agriculture	Const Remodel	Dave Mckay	\$40,066,138.00	790	-93	97.69%	
Snow College	<a href="#">11265300</a>	<a href="#">127373</a>	Southern Utah University - Auditorium piping Asbestos Abatement And Reinsulation	Haz Mat Const	Bob Anderson	\$32,223.02	31	-83	100.00%	
Snow College	<a href="#">11265300</a>	<a href="#">127374</a>	Utah State Developmental Center asbestos Abatement, Steam Trench Pipng, And pipe Demolition	Haz Mat Const	Bob Anderson	\$16,014.94	31	-83	100.00%	
National Guard	<a href="#">10207480</a>	<a href="#">117151</a>	Camp Williams Bldg. 2500 Utes Addition	Const Remodel	Wayne Smith	\$688,304.57	320	-79	100.00%	11/2/11
National Guard	<a href="#">10163480</a>	<a href="#">117153</a>	Utah National Guard ddc, Aafs North/south, Jake Gam Armory, Fms Shop esco - Performance Contract	Unclass Const	John Harrington	\$3,105,062.00	517	-78	96.73%	
Dfcm - Managed Buildings	<a href="#">11191400</a>	<a href="#">127330</a>	Provo Regional Center Ors Remodel	Const Remodel	Jeff Reddoor	\$69,231.08	88	-78	100.00%	
National Guard	<a href="#">11274480</a>	<a href="#">127193</a>	Spanish Fork Armory Unheated Storage Bldg	Const Remodel	Wayne Smith	\$250,136.00	160	-77	96.57%	
Corrections - Ap&p	<a href="#">11168120</a>	<a href="#">127213</a>	Bonneville & Fremont Community Correctional Facilities Grease Interceptors	Const Remodel	Craig Wessman	\$60,011.00	7	-73	100.00%	1/9/12
Weber State University	<a href="#">10225810</a>	<a href="#">127271</a>	Weber State University dee Event Center - Chillers Replacement	Unclass Const	Tim Parkinson	\$757,741.00	120	-70	98.62%	



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contract Status

Start Date = 03/01/2012; End Date = 05/18/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

### Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
			arra Funded							
Dnr - Wildlife Resources	<u>10212520</u>	<u>127129</u>	Division Of Wildlife Resources midway Fish Hatchery waste Water Treatment System Improvements	Const Remodel	Darrell Hunting	\$205,838.00	176	-69	97.65%	
Dept Of Transportation	<u>11276900</u>	<u>127395</u>	Utah Department Of Transportation cedar City Hq And Maintenance Station 4524 arra Funded Lighting Retrofit	Unclass Const	Bianca Shama	\$57,674.00	36	-64	34.68%	
Juvenile Justice Services	<u>10094430</u>	<u>117184</u>	Wasatch Youth Center Reroof	Roofing	Matt Boyer	\$590,946.53	195	-62	100.00%	10/31/11
National Guard	<u>10181480</u>	<u>117155</u>	Ung C.w. led Defeat Lane	Const Remodel	Wayne Smith	\$1,091,332.51	366	-61	99.68%	11/30/11
Capitol Preservation Bd	<u>10291050</u>	<u>127067</u>	Department Of Public Safety utah State Capitol Building emergency Operations Center	Const Remodel	Jim Russell	\$2,377,293.18	149	-58	100.00%	2/21/12
	<u>11156900</u>	<u>127320</u>	Calvin Rampton Bldg Fire Alarm Upgrade	Const Remodel	Brian Bales	\$131,873.00	100	-58	96.37%	
Corrections	<u>09040120</u>	<u>107341</u>	Doc - Division Of Adult Probation And Parole fremont Community Correctional Center holding Cell	Const Remodel	Wayne Smith	\$62,097.59	81	-57	93.40%	7/28/10
Capitol Preservation Bd	<u>11177050</u>	<u>127219</u>	Cpb House & Senate Bldg. Door Improvement	Const Remodel	Michael Ambre	\$266,078.61	164	-56	69.88%	
Courts	<u>11187150</u>	<u>127329</u>	Provo Juv Courts Clerical Counter And Work Area Remodel	Const Remodel	Jeff Reddoor	\$123,993.74	79	-55	82.30%	
Southern Utah University	<u>11182730</u>	<u>127247</u>	Suu Medium Voltage Switching Gear System Upgrade	Const Remodel	Jeff Reddoor	\$136,483.18	139	-49	100.00%	
Dfcm - Managed Buildings	<u>11063310</u>	<u>127272</u>	State Archives And Records Center freeport Center Building C-6 high Performance Slotted Rack Shelving	Const Remodel	Darrell Hunting	\$435,053.85	142	-49	100.00%	
Dfcm - Managed Buildings	<u>11167310</u>	<u>127439</u>	Governor's Mansion Ballroom Drapes	Const Remodel	Michael Ambre	\$11,219.24	35	-49	30.50%	
Utah Valley University	<u>11161790</u>	<u>127516</u>	Uvu Trades Bldg Transformer Replacement	Const Remodel	Michael Ambre	\$171,500.00	-25	-49	0.00%	
University Of Utah	<u>06291750</u>	<u>097183</u>	Uu Ustar Neuroscience/biomedical Tech Research Bldg	Const New Space	Dave Mckay	\$132,990,808.00	1,242	-48	99.39%	
Weber State University	<u>10163480</u>	<u>127154</u>	Utah National Guard ddc, Aafs (north/south), Jake Garn Armory, Fms Shop - Esco Phase Ii	Unclass Const	John Harrington	\$2,108,804.00	197	-48	12.86%	
National Guard	<u>10218480</u>	<u>127196</u>	Ung Secure Work Area Draper Complex	Const Remodel	Wayne Smith	\$669,553.29	186	-48	41.61%	



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contract Status

Start Date = 03/01/2012; End Date = 05/18/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

### Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
National Guard	<a href="#">11301480</a>	<a href="#">127221</a>	Ogden Armory 197 Rigger Storage Facility	Const Remodel	Wayne Smith	\$230,900.00	182	-48	4.44%	
Driver License Division	<a href="#">10052550</a>	<a href="#">127096</a>	Department Of Public Safety new Radio Maintenance Equipment Building	Const New Space	Darrell Hunting	\$325,713.78	86	-47	100.00%	1/4/12
Health	<a href="#">07042390</a>	<a href="#">127394</a>	Department Of Health unified State Laboratory fume Hood/ductwork/acid Cabinet Improvements	Const Remodel	Lynn Hinrichs	\$23,894.00	46	-47	0.00%	
National Guard	<a href="#">11286480</a>	<a href="#">127194</a>	West Jordan Aasf Fire Suppression Bladder	Const Remodel	Wayne Smith	\$388,886.00	190	-43	77.02%	
National Guard	<a href="#">11287480</a>	<a href="#">127217</a>	Ung Draper Complex Video Lab	Const Remodel	Wayne Smith	\$138,121.02	100	-43	17.68%	2/21/12
Administrative Services	<a href="#">11329310</a>	<a href="#">127332</a>	Division Of Facilities Construction & Management state Office Bldg 1st, 4th, And 5th Floors das Employee Relocation	Const Remodel	Lucas Davis	\$72,954.00	46	-43	100.00%	2/27/12
Courts	<a href="#">09043150</a>	<a href="#">127299</a>	Djjs Training Center Remodel	Const Remodel	Sean Crawford	\$363,418.80	92	-41	94.73%	3/29/12
Natural Resources	<a href="#">10013500</a>	<a href="#">117501</a>	Northern Utah Interagency Fire Dispatch Center	Const Remodel	Brian Bales	\$2,454,871.77	317	-40	99.87%	
Courts	<a href="#">09041150</a>	<a href="#">117408</a>	Matheson Court Detention Door Control And Intercom Upgrades	Const Remodel	Tim Parkinson	\$147,302.50	136	-38	93.05%	10/6/11
Utah Valley University	<a href="#">11260790</a>	<a href="#">127403</a>	Uvu Lower Fountain Improvements	Const Remodel	Michael Ambre	\$79,450.00	19	-34	0.00%	
	<a href="#">11310770</a>	<a href="#">127307</a>	Utah State University conference Center arra Funded Lighting Upgrade	Unclass Const	Bianca Shama	\$68,912.90	136	-33	100.00%	
	<a href="#">11310770</a>	<a href="#">127308</a>	Utah State University technology Building arra Funded Lighting Upgrade	Unclass Const	Bianca Shama	\$36,512.24	129	-33	48.07%	
	<a href="#">11310770</a>	<a href="#">127309</a>	Utah State University industrial Science Building arra Funded Lighting Upgrade	Unclass Const	Bianca Shama	\$25,358.22	129	-33	92.42%	
	<a href="#">11310770</a>	<a href="#">127310</a>	Utah State University engineering Building arra Funded Lighting Upgrade	Unclass Const	Bianca Shama	\$24,699.27	129	-33	46.39%	
Courts	<a href="#">11002150</a>	<a href="#">127345</a>	Matheson Courts 1st Floor Conference Center Remodel	Const Remodel	Tim Parkinson	\$116,474.00	35	-33	94.56%	3/21/12
	<a href="#">12006230</a>	<a href="#">127412</a>	Utah Schools For The Deaf And Blind ogden Campus - Arra Funded chiller And Boilers Replacement	Unclass Const	Timothy Christensen	\$551,695.66	68	-33	0.00%	



# State of Utah

Division of Facilities and Construction Management

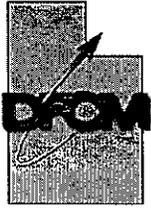
## Construction Contract Status

Start Date = 03/01/2012; End Date = 05/18/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

### Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Weber State University	<u>11105910</u>	<u>127331</u>	Wsu Exterior Waterproofing Project	Const Remodel	Tim Parkinson	\$177,292.36	132	-31	100.00%	
Snow College	<u>11046700</u>	<u>127089</u>	Snow College Old Ephraim Elementary School Remodel	Const Remodel	Bob Anderson	\$1,053,937.68	114	-29	84.27%	1/8/12
National Guard	<u>10272480</u>	<u>127138</u>	Ung Ogden Armory Fms Bay Addition	Const Remodel	Wayne Smith	\$322,250.00	224	-28	3.21%	
Snow College	<u>11265300</u>	<u>127499</u>	Division Of Facilities Construction & Management richfield Regional Center hazardous Materials Abatement	Haz Mat Const	Bob Anderson	\$16,805.00	15	-28	100.00%	
Snow College	<u>10290700</u>	<u>127501</u>	Snow College - Lion House asbestos Abatement	Haz Mat Const	Kurt Baxter	\$18,102.00	15	-28	100.00%	
Dnr - Wildlife Resources	<u>11072520</u>	<u>127155</u>	Department Of Natural Resources new Vernal Regional Office Building	Const New Space	Darrell Hunting	\$2,240,172.35	225	-21	80.85%	
Juvenile Justice Services	<u>11023430</u>	<u>127369</u>	Division Of Juvenile Justice Services weber Valley Detention Center various Energy Improvements - Arra Funded	Unclass Const	Bianca Shama	\$93,737.00	94	-21	43.55%	
Dfcm - Managed Buildings	<u>11063310</u>	<u>127290</u>	Division Of Facilities Construction & Management freeport Center - Warehouse Building C-7 Improvements	Const Remodel	Darrell Hunting	\$281,991.16	171	-19	69.08%	
University Of Utah	<u>10028750</u>	<u>117071</u>	University Of Utah data Center Building Improvements - Cm/gc	Const Remodel	Jim Russell	\$18,167,360.00	606	-18	95.24%	
Utah Valley University	<u>11129790</u>	<u>127178</u>	Uvu Parking Lot Z Improvements	Paving	Michael Ambre	\$119,837.26	28	-18	100.00%	11/8/11
Salt Lake Comm College	<u>11207670</u>	<u>127327</u>	Salt Lake Community College - South City Campus window Sill Repair/replacement	Const Remodel	Jim Russell	\$75,500.00	146	-18	0.00%	
Courts	<u>08067150</u>	<u>127280</u>	Matheson Courthouse Tile Replacement	Const Remodel	Tim Parkinson	\$620,527.00	174	-17	71.02%	
Weber State University	<u>10102810</u>	<u>127359</u>	Wsu Storage Building	Const Remodel	Tim Parkinson	\$366,590.74	115	-17	88.66%	
Salt Lake Comm College	<u>10309660</u>	<u>117287</u>	Sicc Mbc Dynamometer Enclosure Remodel	Const Remodel	Brian Bales	\$274,488.11	130	-15	99.64%	6/15/11
Courts	<u>09043150</u>	<u>127285</u>	Djjs Training Facility Stair & Ramp Upgrade	Const Remodel	Sean Crawford	\$85,677.00	21	-15	100.00%	12/15/11
Dfcm - Statewide Funds	<u>10289310</u>	<u>127146</u>	Tax Commission Hvac Controls Upgrade	Const Remodel	Lucas Davis	\$264,433.00	40	-14	99.86%	12/14/11
Corrections - Cucf	<u>11137110</u>	<u>127236</u>	Cucf Paving Improvements	Const Remodel	Brent Lloyd	\$219,988.50	188	-14	0.00%	
Dnr - Parks & Recreation	<u>11337510</u>	<u>127421</u>	Goblin Valley State Park Overlook Improvements	Paving	Brent Lloyd	\$95,175.00	71	-14	46.57%	
Capital Preservation Bd	<u>11261050</u>	<u>127212</u>	Cpb Carriage House North Entry Improvements	Const Remodel	Michael Ambre	\$50,223.65	203	-13	85.60%	



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contract Status

Start Date = 03/01/2012; End Date = 05/18/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

### Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Utah Valley University	<a href="#">10024790</a>	<a href="#">117470</a>	Utah Valley University various Sites - Esco Phase II	Unclass Const	John Birmingham	\$1,290,963.00	224	-11	60.34%	1/10/12
Dfcm - Managed Buildings	<a href="#">11063310</a>	<a href="#">127224</a>	Division Of Facilities Construction And Management freeport Center Building C-6 archives Improvements	Const Remodel	Darrell Hunting	\$1,349,883.41	143	-11	98.30%	3/23/12
Weber State University	<a href="#">11099810</a>	<a href="#">127316</a>	Wsu Dee Event Center Ada Upgrades	Const Remodel	Tim Parkinson	\$122,217.00	150	-10	49.76%	
Salt Lake Comm College	<a href="#">11150860</a>	<a href="#">127355</a>	Sfoc Emergency Generator Improvements Taylorsville And Meadowbrook	Const Remodel	Brian Bales	\$186,111.23	103	-9	88.25%	
Weber State University	<a href="#">11326810</a>	<a href="#">127367</a>	Weber State University - Davis Campus continuing Education Building Remodel	Const Remodel	Matthias Mueller	\$588,194.00	38	-8	99.70%	3/10/12
State Hospital	<a href="#">10263420</a>	<a href="#">127065</a>	State Hospital Forensic Mental Health Facility Lock/hardware	Const Remodel	Brent Lloyd	\$510,461.70	231	-6	97.45%	3/21/12
Utah Valley University	<a href="#">11035790</a>	<a href="#">117556</a>	Uvu West Parking Lot Addition	Paving	Michael Ambre	\$882,470.36	58	-5	100.00%	8/26/11
Courts	<a href="#">09043150</a>	<a href="#">127015</a>	Juvenile Justice Services Stair Replacement	Const Remodel	Sean Crawford	\$26,890.00	24	-5	90.60%	8/5/11
Dept Of Transportation	<a href="#">09218900</a>	<a href="#">107480</a>	Udot Strawberry Maint Station	Const Remodel	Michael Ambre	\$2,033,320.00	494	-3	100.00%	10/12/11
	<a href="#">11310770</a>	<a href="#">127306</a>	Utah State University agriculture Building arra Funded Lighting Upgrade	Unclass Const	Bianca Shama	\$65,819.00	153	-3	0.00%	
Health	<a href="#">11323390</a>	<a href="#">127519</a>	Cannon Health Bldg. Irigation System Renovation	Const Remodel	Craig Wessman	\$45,456.00	20	-3	0.00%	
Ogden/weber Atc	<a href="#">09021240</a>	<a href="#">107228</a>	O/w Atc Health Technology Bldg.	Design Build	Darrell Hunting	\$18,140,563.72	526	0	100.00%	6/1/11
National Guard	<a href="#">09242470</a>	<a href="#">107281</a>	Utah National Guard fillmore Armory Upgrade	Const Remodel	Wayne Smith	\$712,517.60	273	0	99.96%	10/27/10
Utah State University	<a href="#">10088770</a>	<a href="#">117368</a>	Usu Utah Water Research Lab Lower Reroof & Seismic	Roofing	Matt Boyer	\$607,433.00	161	0	100.00%	9/7/11
Weber State University	<a href="#">10176810</a>	<a href="#">127014</a>	Weber State University residential Halls Building 2 Cm/gc	Const New Space	Matthias Mueller	\$16,639,270.00	353	0	65.27%	7/21/12
Ogden/weber Atc	<a href="#">11197240</a>	<a href="#">127281</a>	Ogden/weber Atc Heat Plant Reroof	Roofing	Matt Boyer	\$45,550.00	36	0	93.41%	12/15/11
Davis Alc	<a href="#">11081220</a>	<a href="#">127397</a>	Datc Electrical System Upgrade	Const Remodel	Sean Crawford	\$20,558.00	15	0	87.56%	2/15/12
Veterans Affairs	<a href="#">11142490</a>	<a href="#">127451</a>	Veteran's Memorial Cemetery Paving Improvements	Paving	Brent Lloyd	\$67,989.25	37	0	44.43%	
Snow College	<a href="#">11265300</a>	<a href="#">127543</a>	Department Of Alcoholic Beverage Control cedar City Abc Store lead Abatement	Haz Mat Const	Bob Anderson	\$11,519.25	23	0	100.00%	



# State of Utah

Division of Facilities and Construction  
Management

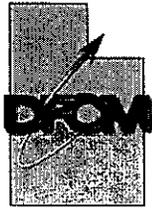
## Construction Contract Status

Start Date = 03/01/2012; End Date = 05/18/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

### Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Snow College	<a href="#">11265300</a>	<a href="#">127544</a>	Utah State Developmental Center rose/rain Tree/willow Creek Residential Units mold Remediation And Insulation Repair	Haz Mat Const	Bob Anderson	\$13,402.65	23	0	100.00%	
Dfcm - Managed Buildings	<a href="#">10032310</a>	<a href="#">127545</a>	Governor's Mansion Landscaping Improvements	Const Remodel	Michael Ambre	\$224,530.00	17	0	0.00%	
Salt Lake Comm College	<a href="#">11127660</a>	<a href="#">127060</a>	Sicc Rrc Parking Lot U Paving Overlay	Paving	Brent Lloyd	\$101,853.86	15	1	100.00%	8/18/11
Corrections - Draper	<a href="#">11048100</a>	<a href="#">127145</a>	Doc Prison Transformer Replacement	Const Remodel	Brian Bales	\$108,912.47	152	1	100.00%	2/14/12
Davis Atc	<a href="#">11080220</a>	<a href="#">127301</a>	Datc Administrative Office Remodel	Const Remodel	Sean Crawford	\$129,000.00	24	3	85.78%	12/20/11
Weber State University	<a href="#">09191810</a>	<a href="#">107505</a>	Weber State University new Residential Life Building	Const New Space	Matthias Mueller	\$8,030,253.00	421	4	100.00%	8/8/11
Utah Valley University	<a href="#">09020790</a>	<a href="#">117049</a>	Utah Valley University pope Science Building Addition	Const New Space	Kurt Baxter	\$32,588,771.95	595	4	99.50%	3/16/12
Utah Valley University	<a href="#">09020790</a>	<a href="#">117049</a>	Utah Valley University pope Science Building Addition	Const New Space	Kurt Baxter	\$32,588,771.95	595	4	99.50%	3/16/12
Juvenile Justice Services	<a href="#">11158430</a>	<a href="#">127349</a>	Slate Canyon Youth Center Security Upgrade	Const Remodel	Brian Bales	\$277,709.00	146	4	39.77%	
Dixie St College Of Utah	<a href="#">08297640</a>	<a href="#">117343</a>	Dixie State College holland Centennial Commons - Construction	Const New Space	Matthias Mueller	\$30,296,356.40	455	5	97.94%	
Dfcm - Managed Buildings	<a href="#">12040310</a>	<a href="#">127506</a>	Dhrrm Rm 2012 Call Center Addition	Const Remodel	Lucas Davis	\$24,892.00	49	6	0.00%	
Courts	<a href="#">11067150</a>	<a href="#">127368</a>	Administrative Office Of The Courts logan First District Courts security Upgrade	Const Remodel	Darrell Hunting	\$243,470.41	122	7	73.21%	
Dnr - Parks & Recreation	<a href="#">11338510</a>	<a href="#">127575</a>	Division Of Parks And Recreation hyrum State Park parking Lot Overlay	Paving	Darrell Hunting	\$65,965.00	9	7	0.00%	
Dixie St College Of Utah	<a href="#">10297640</a>	<a href="#">127174</a>	Dsc Gardner Student Center Reroof	Roofing	Matt Boyer	\$266,140.00	80	12	81.67%	4/18/12
Public Safety	<a href="#">11075550</a>	<a href="#">127314</a>	Department Of Public Safety northern Utah Crime Lab emergency Backup Generator	Const Remodel	Bob Anderson	\$76,091.60	124	12	98.87%	
Dnr - Wildlife Resources	<a href="#">11319520</a>	<a href="#">127445</a>	Dwr Gslep Admin Bldg Build Out	Const Remodel	Tim Parkinson	\$63,900.00	82	12	75.55%	



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contract Status

Start Date = 03/01/2012; End Date = 05/18/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

### Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Corrections - Cucf	<a href="#">11137110</a>	<a href="#">127553</a>	Doc Cucf Paving	Paving	Brent Lloyd	\$18,675.00	26	12	0.00%	
Dept Of Transportation	<a href="#">11066900</a>	<a href="#">127079</a>	Wellsville Maint Station Replacement	Const Remodel	Michael Ambre	\$1,855,754.46	301	13	87.61%	
National Guard	<a href="#">10287470</a>	<a href="#">127298</a>	Cedar City Armory Upgrade	Const Remodel	Wayne Smith	\$1,338,140.00	169	13	52.46%	
Courts	<a href="#">11175150</a>	<a href="#">127382</a>	Administrative Office Of The Courts ogden 2nd District Court elevator Jack Replacement	Const Remodel	Bob Anderson	\$92,581.58	78	13	0.00%	
Dnr - Parks & Recreation	<a href="#">11328510</a>	<a href="#">127411</a>	Anasazi St. Park Museum Reroof	Roofing	Matt Boyer	\$82,100.00	105	13	97.56%	
State Hospital	<a href="#">11157420</a>	<a href="#">127454</a>	Ush Support Services Generator Project	Const Remodel	Brian Bales	\$50,800.00	79	13	80.71%	
Corrections - Ap&p	<a href="#">11332120</a>	<a href="#">127491</a>	Doc Bonneville Ccc Stairs	Const Remodel	Wayne Smith	\$24,985.00	62	13	0.00%	
Serv Blind/visual Impair	<a href="#">11123200</a>	<a href="#">127508</a>	Boe State Library Landscaping Upgrades	Const Remodel	Lucas Davis	\$29,446.00	50	13	0.00%	
Office Of Rehabilitation	<a href="#">11124200</a>	<a href="#">127531</a>	Boe Ors Buffmire Landscaping Upgrade	Const Remodel	Lucas Davis	\$24,830.00	44	13	0.00%	
Courts	<a href="#">11175150</a>	<a href="#">127564</a>	Administrative Office Of The Courts ogden Second District Courts elevator Jack Assembly Replacement - Corrective Drilling	Const Remodel	Bob Anderson	\$35,000.00	28	13	0.00%	
Dnr - Parks & Recreation	<a href="#">11200510</a>	<a href="#">127276</a>	Deer Creek Residence Reroof	Roofing	Matt Boyer	\$32,612.00	40	14	98.12%	12/1/11
Davis A/c	<a href="#">11132220</a>	<a href="#">127300</a>	Datc Perimeter Road & Parking Lot Paving Improvements	Paving	Brent Lloyd	\$93,183.00	63	14	0.00%	
Corrections - Ap&p	<a href="#">11138120</a>	<a href="#">127450</a>	Bonneville Community Correctional Ctr. Parking Lot Improvements	Paving	Brent Lloyd	\$32,432.95	87	14	43.44%	
Fairpark	<a href="#">11198370</a>	<a href="#">127569</a>	Fairpark North Food Court Bldg. Reroof	Roofing	Matt Boyer	\$23,860.00	29	14	0.00%	
National Guard	<a href="#">09169480</a>	<a href="#">127195</a>	Camp Williams Cif Warehouse Bldg 1150 Phase Ii Renovation	Const Remodel	Wayne Smith	\$210,621.88	120	17	100.00%	1/9/12
Courts	<a href="#">11196150</a>	<a href="#">127405</a>	Layton Court Building Reroof	Roofing	Matt Boyer	\$222,410.00	125	27	48.52%	
Snow College	<a href="#">09237700</a>	<a href="#">127436</a>	Snow College Student Activities Center Partial Reroof	Roofing	Matt Boyer	\$48,100.00	111	27	0.00%	
Snow College	<a href="#">09236700</a>	<a href="#">127442</a>	Snow College Stadium Bldg. Reroof	Roofing	Matt Boyer	\$39,860.00	30	27	0.00%	
Snow College	<a href="#">11180710</a>	<a href="#">127338</a>	Snow College Washburn Door Replacement And Admin. Bldg. Stucco Repairs	Const Remodel	Jeff Reddoor	\$119,524.92	183	28	40.97%	
Dnr - Wildlife Resources	<a href="#">10099520</a>	<a href="#">127386</a>	Division Of Wildlife Resources fountain Green Fish Hatchery isolation Building	Const New Space	Bob Anderson	\$372,700.00	44	28	0.00%	3/1/12
Salt Lake Comm	<a href="#">11127660</a>	<a href="#">127398</a>	Slcc Lhm/rcc Paving Improvements	Paving	Brent Lloyd	\$119,561.00	101	28	0.00%	



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contract Status

Start Date = 03/01/2012; End Date = 05/18/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

### Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
College										
Corrections - Draper	<a href="#">11139100</a>	<a href="#">127399</a>	Draper Prison Records Bldg & Warehouse Parking Lot Repairs	Paving	Brent Lloyd	\$103,588.00	122	28	0.00%	
Dept Of Transportation	<a href="#">11140900</a>	<a href="#">127422</a>	Udot Rampton Complex Parking Lot Reconstruction Phase 1	Paving	Brent Lloyd	\$262,283.07	107	28	46.75%	
Dfcm - Statewide Funds	<a href="#">10108310</a>	<a href="#">127437</a>	Public Safety/drivers License Paving Repairs	Paving	Brent Lloyd	\$14,513.30	101	28	100.00%	
Dfcm - Managed Buildings	<a href="#">11063310</a>	<a href="#">127468</a>	Division Of Facilities Construction And Management freoport Center Building C-6 roofing And Seismic Improvements	Roofing	Darrell Hunting	\$758,070.00	63	28	71.32%	
Corrections - Ap&p	<a href="#">11135120</a>	<a href="#">127540</a>	Nuccc Parking Lot Expansion	Paving	Brent Lloyd	\$76,738.00	39	28	0.00%	
Corrections - Ap&p	<a href="#">11134120</a>	<a href="#">127554</a>	Fremont Ccc Paving	Paving	Brent Lloyd	\$16,425.00	43	28	0.00%	
Mountainland Atc	<a href="#">10257260</a>	<a href="#">117216</a>	Matc Temporary Parking Lot	Paving	Brent Lloyd	\$33,850.00	29	29	100.00%	11/16/10
Dept Of Transportation	<a href="#">12032900</a>	<a href="#">127580</a>	Udot Centerville Bldg. Reroof	Roofing	Matt Boyer	\$59,620.00	37	34	0.00%	
Utah Valley University	<a href="#">11162790</a>	<a href="#">127438</a>	Uvu Losee Center Switchgear Replacement	Const Remodel	Michael Ambre	\$31,300.00	101	35	0.00%	
Corrections - Ap&p	<a href="#">11134120</a>	<a href="#">127456</a>	Fremont Ccc Parking Lot Improvements	Paving	Brent Lloyd	\$49,998.60	98	35	0.00%	
Weber State University	<a href="#">10238810</a>	<a href="#">117163</a>	Wsu Stream Channel/pond Feature	Const Remodel	Tim Parkinson	\$391,238.00	353	38	100.00%	8/23/11
Corrections - Draper	<a href="#">11195100</a>	<a href="#">127513</a>	Doc Oquirrh Admin Bldg Reroof	Roofing	Matt Boyer	\$59,000.00	77	41	0.00%	
State Hospital	<a href="#">11144420</a>	<a href="#">127352</a>	State Hospital Paving Improvements	Paving	Brent Lloyd	\$389,834.87	169	42	0.00%	
Utah Valley University	<a href="#">11131790</a>	<a href="#">127392</a>	Uvu Various Campus Wide Paving Improvements	Paving	Brent Lloyd	\$315,658.95	147	42	0.00%	
Southern Utah University	<a href="#">11181730</a>	<a href="#">127446</a>	Suu Elevator Reconstruction At The Electronic Learning Center	Const Remodel	Jeff Reddoor	\$176,700.00	115	42	0.00%	
Weber State University	<a href="#">11104810</a>	<a href="#">127470</a>	Wsu Dee Event Center Hvac Controls Upgrade	Const Remodel	Tim Parkinson	\$251,400.00	102	42	6.47%	
National Guard	<a href="#">12008460</a>	<a href="#">127507</a>	St. George Armory Fire Alarm Upgrade	Const Remodel	Wayne Smith	\$59,995.00	85	42	0.00%	
Alcoholic Beverage Contrl	<a href="#">11070030</a>	<a href="#">127560</a>	Department Of Alcoholic Beverage Control logan Abc Store #6 truck Loading Area Awning	Const Remodel	Darrell Hunting	\$39,740.00	56	42	0.00%	
National Guard	<a href="#">10288470</a>	<a href="#">127208</a>	Ung Beaver Armory Upgrade	Const Remodel	Wayne Smith	\$1,712,000.00	273	43	84.10%	
National Guard	<a href="#">11295480</a>	<a href="#">127232</a>	Camp Williams 10 Land 25 Meter Zero Range	Const Remodel	Wayne Smith	\$538,500.00	267	43	0.00%	
Dept Of Technology Serv	<a href="#">11057310</a>	<a href="#">127199</a>	Dts Generator Paralleling Switchgear Replacement	Const Remodel	Brian Bales	\$285,492.51	225	44	55.16%	4/17/12
Weber State University	<a href="#">11100810</a>	<a href="#">127484</a>	Wsu North East Campus Fire Line & Hydrant Installation	Const Remodel	Tim Parkinson	\$150,522.00	83	44	53.87%	



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contract Status

Start Date = 03/01/2012; End Date = 05/18/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

### Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
Courts	<a href="#">10039150</a>	<a href="#">127518</a>	Matheson Court Concrete Replacement Phase II	Const Remodel	Tim Parkinson	\$161,500.00	75	44	0.00%	
Dfcm - Managed Buildings	<a href="#">10041310</a>	<a href="#">127584</a>	Heber Wells Sprinkler Repair	Const Remodel	Sean Crawford	\$16,025.00	45	44	0.00%	
Alcoholic Beverage Contrl	<a href="#">08246030</a>	<a href="#">107237</a>	Department Of Alcoholic Beverage Control asrs Expansion/warehouse Remodel - Cmgc	Const New Space	Matthias Mueller	\$13,054,396.00	561	45	94.81%	5/16/11
Ogden/weber Atc	<a href="#">11110240</a>	<a href="#">127509</a>	O/w Atc Restrooms Remodel	Const Remodel	Tim Parkinson	\$299,900.00	90	45	0.00%	
Dfcm - Managed Buildings	<a href="#">10112310</a>	<a href="#">117545</a>	Ogden Regional Center Window Replacement	Const Remodel	Tim Parkinson	\$363,539.81	208	47	100.00%	11/23/11
Weber State University	<a href="#">11008810</a>	<a href="#">127494</a>	Weber State University - Promontory Tower asbstos Abatement For Demolition	Haz Mat Const	Matthias Mueller	\$166,839.00	92	49	0.00%	
Southern Utah University	<a href="#">12010730</a>	<a href="#">127582</a>	Suu Hunter Conference Center Reroof	Roofing	Matt Boyer	\$259,840.00	56	55	0.00%	
Dnr - Wildlife Resources	<a href="#">11201520</a>	<a href="#">127410</a>	Mammoth Creek Fish Hatchery Reroof	Roofing	Matt Boyer	\$71,600.00	105	57	100.00%	4/4/12
National Guard	<a href="#">10255470</a>	<a href="#">127297</a>	Logan Armory Upgrade	Const Remodel	Wayne Smith	\$973,128.86	247	63	65.32%	
Alcoholic Beverage Contrl	<a href="#">08246030</a>	<a href="#">127469</a>	Dabc Admin. Generator Replacement	Const Remodel	Matthias Mueller	\$28,515.78	122	63	0.00%	
University Of Utah	<a href="#">07260750</a>	<a href="#">097074</a>	Uu Nursing College Renovation/seismic Upgrade Cmgc	Const Remodel	Dave Mckay	\$16,282,272.00	692	64	99.88%	6/21/10
National Guard	<a href="#">10254470</a>	<a href="#">127296</a>	Ogden Armory Upgrade	Const Remodel	Wayne Smith	\$1,011,300.23	251	69	71.92%	
National Guard	<a href="#">11300480</a>	<a href="#">127231</a>	Camp Williams Hrf Controlled Climate Storage Facility	Const Remodel	Wayne Smith	\$702,352.25	300	73	12.46%	
Courts	<a href="#">11188150</a>	<a href="#">127449</a>	Cedar City Courthouse Security & Clerical Work Area Remodel	Const Remodel	Jeff Reddoor	\$319,900.00	146	73	7.30%	
Southern Utah University	<a href="#">11184730</a>	<a href="#">127495</a>	Suu Multi Purpose & Music Bldg Acoustical Upgrade	Const Remodel	Jeff Reddoor	\$59,550.00	105	73	0.00%	
National Guard	<a href="#">12026470</a>	<a href="#">127517</a>	Ung Orem Armory Perimeter Fence	Paving	Wayne Smith	\$24,979.00	75	74	0.00%	
National Guard	<a href="#">12022470</a>	<a href="#">127542</a>	Draper Complex Men & Women Locker Rooms Upgrade	Const Remodel	Wayne Smith	\$420,534.99	102	74	0.00%	
Courts	<a href="#">12025150</a>	<a href="#">127572</a>	Wvc Courts Stairwells And Ada Ramp Replacement	Const Remodel	Wayne Smith	\$253,486.05	83	74	0.00%	
Utah State University	<a href="#">10306770</a>	<a href="#">127536</a>	Usus Hper Bldg. Reroof & Seismic Upgrade	Roofing	Matt Boyer	\$288,100.00	103	75	0.00%	
Utah State University	<a href="#">11308770</a>	<a href="#">127588</a>	Usu Davis Hall Reroof	Roofing	Matt Boyer	\$64,100.00	76	75	0.00%	
University Of Utah	<a href="#">12180750</a>	<a href="#">127589</a>	University Of Utah Henry Eyring Chemistry Building	Const Remodel	Timothy Christensen	\$24,509.00	76	75	0.00%	



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contract Status

Start Date = 03/01/2012; End Date = 05/18/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

### Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
			plaza Deck Waterproofing Improvements							
Utah State University	<a href="#">10213770</a>	<a href="#">117269</a>	Utah State University regional Campuses And Distance Education building - Cmi/gc	Const New Space	Darrell Hunting	\$10,140,013.00	578	80	83.91%	
Utah Valley University	<a href="#">11262790</a>	<a href="#">127440</a>	Uvu Provo Airport Improvements	Const Remodel	Michael Ambre	\$1,169,551.00	161	83	15.77%	
National Guard	<a href="#">04006480</a>	<a href="#">127140</a>	Veterans Affairs Memorial Cemetery Phase I Expansion	Const Remodel	Tim Parkinson	\$3,561,505.63	336	84	69.31%	
Utah Valley University	<a href="#">11176790</a>	<a href="#">127526</a>	Uvu Window Panel Replacement Phase Iii	Const Remodel	Michael Ambre	\$289,900.00	115	84	0.00%	
Snow College	<a href="#">10290700</a>	<a href="#">117531</a>	Snow College Student Housing Project	Const New Space	Kurt Baxter	\$14,571,504.40	435	89	76.88%	
Utah Valley University	<a href="#">11340790</a>	<a href="#">127555</a>	Uvu South Campus Drive Pedestrian Underpass	Paving	Brent Lloyd	\$1,093,500.00	106	89	0.00%	
Salt Lake Comm College	<a href="#">11149660</a>	<a href="#">127467</a>	Sicc Technology Bldg Stair Replacement	Const Remodel	Brian Bales	\$187,500.00	150	91	29.13%	
Dnr - Wildlife Resources	<a href="#">11097520</a>	<a href="#">127503</a>	Division Of Facilities Construction & Management kamas Fish Hatchery water Treatment Building	Const New Space	Darrell Hunting	\$1,536,759.00	128	91	0.00%	
Utah Valley University	<a href="#">12034790</a>	<a href="#">127594</a>	Uvu Losee Center Library Remodel	Const Remodel	Michael Ambre	\$105,999.00	92	91	0.00%	
Utah Valley University	<a href="#">12036790</a>	<a href="#">127597</a>	Uvu Board Of Trustees Suite Remodel	Const Remodel	Michael Ambre	\$226,997.00	92	91	0.00%	
Dixie St College Of Utah	<a href="#">11143640</a>	<a href="#">127453</a>	Dixie Browning Classroom Addition & Remodel	Const Remodel	Jeff Reddoor	\$1,821,631.07	164	94	4.25%	
University Of Utah	<a href="#">09029750</a>	<a href="#">107161</a>	University Of Utah university Neuropsychiatric Institute expansion Cmgc	Const New Space	Dave Mckay	\$37,551,480.00	744	96	90.77%	8/30/11
Dept Of Transportation	<a href="#">11155900</a>	<a href="#">127534</a>	Rampton Complex Air Terminal Unit & Controls Upgrade	Const Remodel	Brian Bales	\$310,872.00	124	101	0.00%	
Weber State University	<a href="#">11105810</a>	<a href="#">127443</a>	Weber State University steam Distribution Tunnels phase Ii Asbestos Abatement	Haz Mat Const	Tim Parkinson	\$46,368.00	169	104	0.00%	
Courts	<a href="#">11091150</a>	<a href="#">127530</a>	Matheson Courts Fire Sprinkler Joint Repair	Const Remodel	Lucas Davis	\$250,400.00	119	104	0.00%	
Dept Of Transportation	<a href="#">10010900</a>	<a href="#">127460</a>	Utah Department Of Transportation bluff Fort Visitors/interperation Center	Const New Space	Bob Anderson	\$696,250.00	154	105	12.21%	
Corrections - Cuf	<a href="#">11339110</a>	<a href="#">127493</a>	Department Of Corrections central Utah Correctional Facility amag System Upgrades/security Improvements	Const Remodel	Bob Anderson	\$99,915.00	140	105	0.00%	



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contract Status

Start Date = 03/01/2012; End Date = 05/18/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

### Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
University Of Utah	<a href="#">11160750</a>	<a href="#">127515</a>	University Of Utah university Of Utah Healthcare Center ambulatory Care Center And Parking Structure Cm/gc	Const New Space	Dave Mckay	\$75,000.00	127	106	0.00%	
Dfcm - Managed Buildings	<a href="#">10041310</a>	<a href="#">127585</a>	Heber Wells Sprinkler Repair	Const Remodel	Sean Crawford	\$32,746.25	107	106	0.00%	
State Hospital	<a href="#">11190420</a>	<a href="#">127537</a>	Ush New Storage Shed & Heninger Sprinkler Upgrade	Const Remodel	Sean Crawford	\$138,000.00	116	115	0.00%	
Workforce Services	<a href="#">08268920</a>	<a href="#">127505</a>	Dws Clearfield Dhs Connector Repair	Const Remodel	Lucas Davis	\$118,790.00	170	120	0.00%	
University Of Utah	<a href="#">09217750</a>	<a href="#">117135</a>	University Of Utah honors Housing At Legacy Bridge (design/build)	Const New Space	Rick James	\$28,551,889.00	713	124	91.25%	
Board Of Regents	<a href="#">11266220</a>	<a href="#">127496</a>	Ucat Administration Building	Const New Space	Brian Bales	\$957,419.00	183	133	14.18%	
Dnr - Wildlife Resources	<a href="#">11202520</a>	<a href="#">127334</a>	Dwr Springville Office Bldg Reroof	Roofing	Matt Boyer	\$54,749.76	199	144	48.98%	2/2/12
Dnr - Parks & Recreation	<a href="#">11327510</a>	<a href="#">127521</a>	Division Of Parks And Recreation utah Field House Of Natural History Museum addition	Const Remodel	Darrell Hunting	\$1,098,800.00	191	154	2.93%	
Utah Valley University	<a href="#">10298790</a>	<a href="#">117400</a>	Utah Valley University culinary Arts Facility Chiller Replacement And New Facilities Bldg East Electrical Loop Installation Arra Esco Phase Ii S9ee	Unclass Const	John Birmingham	\$316,465.00	244	169	100.00%	6/14/11
Natural Resources	<a href="#">08085510</a>	<a href="#">127558</a>	Division Of Parks And Recreation starvation State Park recreation Rehabilitation Phase II	Const Remodel	Darrell Hunting	\$1,743,716.00	199	182	6.21%	
Dept Of Transportation	<a href="#">10285900</a>	<a href="#">127586</a>	Kamas Mainl. Station Replacement	Const Remodel	Michael Ambre	\$2,481,800.00	206	203	0.00%	
University Of Utah	<a href="#">08258750</a>	<a href="#">097499</a>	Uu Ls Skaggs Pharmacy Research Building	Const New Space	Rick James	\$59,871,649.00	1,268	216	74.47%	
Salt Lake Comm College	<a href="#">09229660</a>	<a href="#">117565</a>	Salt Lake Community College redwood Road Campus esco Phase I - Various Locations	Unclass Const	John Birmingham	\$7,444,471.00	551	227	28.61%	
.	<a href="#">11084280</a>	<a href="#">127504</a>	Utah College Of Applied Technology new Tooele Atc Building	Const New Space	Darrell Hunting	\$12,435,000.00	344	309	4.97%	
Utah State University	<a href="#">12003770</a>	<a href="#">127522</a>	Utah State University athletics Strength And Conditioning Center cm/gc	Const New Space	Darrell Hunting	\$7,100.00	339	318	0.00%	
Veterans Affairs	<a href="#">11058490</a>	<a href="#">127346</a>	Department Of Veterans' Affairs washington County Nursing Home	Const New Space	Jim Russell	\$16,700,000.00	476	342	10.59%	



# State of Utah

Division of Facilities and Construction  
Management

## Construction Contract Status

Start Date = 03/01/2012; End Date = 05/18/2012; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST

### Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub-C
			design/build							
Veterans Affairs	<a href="#">11059490</a>	<a href="#">127347</a>	Department Of Veterans' Affairs utah County Nursing Home design/build	Const New Space	Jim Russell	\$16,700,000.00	476	342	11.47%	
University Of Utah	<a href="#">11062750</a>	<a href="#">127335</a>	University Of Utah the Football Center At The Dee Glen Smith athletic Center - Design/build	Const New Space	Dave Mckay	\$24,873,720.00	541	379	21.19%	
Change	<a href="#">09024670</a>	<a href="#">107073</a>	Salt Lake Community College south City Campus center For New Media -cm/gc	Const New Space	Jim Russell	\$40,016,437.00	1,386	385	64.40%	
University Of Utah	<a href="#">06272750</a>	<a href="#">097023</a>	Uu Eccles Business School Replacement/expansion	Const New Space	Dave Mckay	\$44,509,722.00	1,766	393	76.05%	
Weber State University	<a href="#">11077810</a>	<a href="#">127003</a>	Weber State University - Davis Campus professional Classroom Building And central Plant - Cm/gc	Const New Space	Matthias Mueller	\$6,585,100.00	722	406	0.00%	
Salt Lake Comm College	<a href="#">10036660</a>	<a href="#">127406</a>	Salt Lake Community College redwood Road Campus instructional/administrative Building	Const New Space	Jim Russell	\$27,553,325.00	539	448	0.00%	
Utah State University	<a href="#">06292770</a>	<a href="#">087417</a>	Usu Life Science Research Ctr Ustar - Cm/gc	Const New Space	Dave Mckay	\$50,740,207.00	1,361	464	100.01%	9/23/10
Weber State University	<a href="#">11008810</a>	<a href="#">127441</a>	Weber State University residential Halls Building 3 cm/gc	Const New Space	Matthias Mueller	\$20,000.00	535	470	0.00%	
Utah State University	<a href="#">11194770</a>	<a href="#">127525</a>	Utah State University huntsman School Of Business Addition cm/gc	Const New Space	Dave Mckay	\$42,000.00	522	501	0.00%	
University Of Utah	<a href="#">10026750</a>	<a href="#">117411</a>	University Of Utah eyring Chemistry Building thatcher Addition Cm/gc	Const New Space	Rick James	\$17,348,758.64	1,721	1,306	36.34%	
<b>Count: 242</b>						<b>Open Contracts</b>		<b>\$922,801,888.66</b>		



**Gary R. Herbert**  
Governor

# Utah State Building Board

4110 State Office Building  
Salt Lake City, Utah 84114  
Phone (801) 538-3018  
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board  
From: David G. Buxton  
Date: June 6, 2012  
Subject: **Reallocation of Capital Improvement Funds for Work Force Services**  
Presenter: Kurt Baxter, DFCM Program Director

---

### **Recommendations**

DFCM recommends that the Building Board review the request to reallocate capital improvement funds from various sources to the Work Force Services Restroom Remodel.

### **Background**

Project Savings of Approximately \$100,000 from 4 projects is needed to complete Work Force Services Restroom Remodel. Restrooms will be modernized and designed to meet current code and ADA requirements.

DGB:kfb  
Attachment

## DFCM Capital Improvement Reallocation Request

Date: 6/4/2012  
Agency: DFCM  
Requestor: Kurt Baxter, Gregg Buxton

### Allocated From

Project Name: DWS-Ogden Surge Supression  
Project No.: 11126920  
DFCM PM: N/A  
Completion Date: 4/1/2012  
Project Savings: \$ 12,787

### Allocated From

Project Name: DFCM-Cedar City Regional Interior Paint  
Project No.: 10064310  
DFCM PM: Jeff Reddoor  
Completion Date: 4/1/2012  
Project Savings: \$ 18,554

### Allocated From DUP Various Upgrades

Project Name: 07273050  
Project No.: \$ 21,627  
DFCM PM: Mike Ambre  
Completion Date: 4/1/2012  
Project Savings:

### Allocated From

Project Name: DFCM-White Chapel exterior doors and window upgrade  
Project No.: 08235050  
DFCM PM: Mike Ambre  
Completion Date: 4/1/2012  
Project Savings: \$ 33,107

### Allocated From

Project Name: DFCM-State Office Building Concrete Replacement  
Project No.: 08239050  
DFCM PM: Mike Ambre  
Completion Date: 4/1/2012  
Project Savings: \$ 14,000

### Allocated To

Project Name: DWS Midvale Restroom Remodel  
\*Project No.: 11095920  
ISES No.: N/A  
Amount: \$ 100,075

Description of Work/Justification:

Repair older restrooms and bring them to current Code and ADA Compliance. The Project was originally estimated by personnel on site. For some unknown reason the project was not reviewed by the DFCM project manager. Shortfall was discovered during design phase of the project.

\*If applicable