

AMENDED AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, June 1, 2011
Room 250 State Capitol Building
Salt Lake City, Utah
9:00 a.m.

- (Action) 1. **Administration of Oath of Office to New Building Board MemberTab 1**
- (Action) 2. **Approval of Minutes of May 4, 2011Tab 2**
- (Action) 3. **Long Term Lease Request in Salt Lake City, UT for DABC Store #1
Located at 405 South 200 WestTab 3**
- (Action) 4. **Administrative Report for University of Utah and Utah State University
.....Tab 4**
- (Information) 5. **Administrative Report for DFCMTab 5**
- (Information) 6. **Training for Building Board MembersTab 6**
- (Action) 7. **University of Utah – Pioneer Theatre Company Acquisition of
Donated Property.....Tab 7**



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: May 19, 2011
Subject: **Administration of Oath of Office to New Building Board Member**

Recommendation:

Chip Nelson was recently appointed to the Building Board by Governor Gary Herbert. Notary Public, Cecilia Niederhauser will administer the Oath of Office as the first item of business at the Building Board meeting on June 1, 2011.

DGB:cn



Gary R. Herbert
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Salt Lake City, Utah 84114
Phone (801) 538-3018
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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: May 19, 2011
Subject: **Approval of Minutes of May 4, 2011**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meeting held May 4, 2011.

DGB: cn
Attachment

Utah State Building Board



MEETING

May 4, 2011

MINUTES

Utah State Building Board Members in attendance:

Mel Sowerby, Chair
Cyndi Gilbert
Steve Bankhead
Jeff Nielson
Wilbern McDougal
George Daines
Sheila Gelman
Ron Bigelow, Ex-Officio

DFCM and Guests in attendance:

Kim Hood	Department of Administrative Services
Gregg Buxton	Division of Facilities Construction & Management
Cee Cee Niederhauser	Division of Facilities Construction & Management
Bruce Whittington	Division of Facilities Construction & Management
Lynn Hinrichs	Division of Facilities Construction & Management
John Nichols	Division of Facilities Construction & Management
Cheryl Searle	Division of Facilities Construction & Management
John Harrington	Division of Facilities Construction & Management
Alan Bachman	Attorney General's Office/DFCM
LaPriel Dye	Attorney General's Office/DFCM
Nichole Sherwood	Legislative Fiscal Analyst Office
Jerry Jensen	Department of Corrections
Ken Nye	University of Utah
Ben Berrett	Utah State University
Rick Stock	Dunn Associates
David Tanner	Southern Utah University
Keith Davis	DHS
Bob Askerlund	Salt Lake Community College

Emily Mellor	BNA Consulting
Tiffany Woods	BHB Engineers
Sherry Ruesch	Dixie State College
Elizabeth Mitchell	AIA Utah
Cynthia Cook	FFKR Architects
Leisa Bare	Psomas Engineering
Senator Stuart Adams	Senate Capital Facilities Committee
Gordon Snow	
Chip Nelson	
Ned Carnahan	
David Fitzsimmons	

On Wednesday, May 4, 2011 the Utah State Building Board held a regularly scheduled meeting in Room 250 of the Utah State Capitol Building, Salt Lake City, Utah. Chair Mel Sowerby called the meeting to order at 9:04 a.m.

APPROVAL OF MINUTES OF APRIL 6, 2011

Chair Sowerby sought a motion for approval of the minutes.

MOTION: Cyndi Gilbert moved to approve the meeting minutes of April 6, 2011. The motion was seconded by Sheila Gelman and passed unanimously.

PERMISSION TO ENTER INTO NEGOTIATIONS WITH Uintah County to Construct a Facility to House Dinosaur Bones

DFCM Real Estate Specialist, Cheryl Searle reported on this agenda item and displayed a map of the Vernal area showing the Museum of Natural History (See Attachment to Minutes - 1). This building was originally planned as a 3-prong building which included a wing for the National Parks Service and the Western History Museum. It was anticipated that this building would increase tourism to the area, but unfortunately the National Park Service lost their funding while the Natural History Museum was being constructed. Presently, the National Parks Service does not have plans to provide funding for this project in the future and with the current economic conditions they have no guarantee this wing will be completed. As a result of this problem, the Western History Museum decided to stay in its present location in downtown Vernal. Ms. Searle indicated the locations on the map for the property owned by the State of Utah as well as the adjacent property owned by Uintah County. This property, owned by Uintah County, would have been the parking lot for the three facilities. In 2001 DFCM made an agreement with Uintah County and traded the old Museum of Natural History in Vernal for the property where the new Museum of Natural History is located. This ten year agreement allowed the State to stay in the building to store dinosaur bones being excavated in the area. However, this agreement is about to expire and the state needs to find another location to house the bones. Uintah County has approached the state indicating they are interested in constructing a site to

house the bones, and as a result DFCM is requesting permission to enter into negotiations with Uintah County for this purpose. Several options will be considered in these negotiations and once the decision has been made, DFCM will return to the Building Board for permission to move forward.

MOTION: George Daines moved to approve the Request for Permission to Enter into Negotiations with Uintah County to Construct a Facility to House Dinosaur Bones. The motion was seconded by Cyndi Gilbert and passed unanimously.

☐ PERMISSION TO ENTER INTO NEGOTIATIONS WITH UINTAH COUNTY FOR PROPERTY TRADE.....

Cheryl Searle reported that there was a period of time when Uintah County billed DFCM for Operation and Maintenance Fees for the office space in the County Administration Building. From 2005 to 2009, DFCM could not obtain the specific paperwork from Uintah County in order to process this request and therefore had an outstanding bill for O&M charges. The necessary documentation has now been obtained to pay this fee. However, Uintah County has always had a desire to own a piece of state property located behind the 8th District Court in Vernal (See Attachment to Minutes - 2) and they are interested in negotiating a small piece of property in exchange for this fee. DFCM Real Estate would like to look at the future needs of the state before any trade is considered. They are requesting permission to allow DFCM to negotiate with Uintah County concerning this possibility in the future. Director Buxton clarified that this property would have to be declared surplus property before any exchange could take place and of course, if any transaction takes place with Uintah County, it would have to be approved by the Building Board.

MOTION: George Daines moved to approve the Request for Permission to Enter into Negotiations with Uintah County for Property Trade. The motion was seconded by Cyndi Gilbert and passed unanimously.

☐ STATE BUILDING ENERGY EFFICIENCY PROGRAM REPORT

DFCM Energy Director, John Harrington manages the State Energy Efficiency Program. They are required by statute to submit the 2009-2010 Energy Report to the Governor's Office and Legislature. They are submitting this report to the Building Board as an informational item so that Board members understand the role of DFCM in regards to energy efficiency in state buildings. Mr. Harrington reported their program was created in 1999 to promote energy efficiency in both new construction as well as existing buildings throughout the state. Their main interface with the Building Board involves getting approval for projects for the Revolving Loan Fund. They have many multi-million dollars energy projects going on in almost every campus and agency throughout the state. In addition, they are the largest user of the Utility Incentive Program (which is free grant money) and

ARRA monies in order to enable agencies and institutions to leverage their own funds for projects – a total of \$30 Million throughout the state. Their program also educates and promotes energy conservation throughout the state with utility auditing. The entire focus is sustainability, efficiency and saving operational dollars. Chair Sowerby asked about the LEED requirements for state buildings. Mr. Harrington responded that back in 2006 the state established the High Performance Building Program which had their own point system for energy efficiency of their buildings. At the time, LEED was more focused on sustainability goals rather than energy efficiency goals so during that time the state decided to focus on energy efficiency and cost savings which would give the biggest payback to the state. During 2009, LEED evolved to a different standard with a focus on energy efficiency and the state followed because Architects, Engineers and others in the construction industry understood the LEED process. Since this was the industry standard, the state switched to the LEED Silver Certification Standard. The Building Board approved the move to the LEED Standard back in 2009. This has facilitated better communication with the construction industry and some great energy savings for the state

❑ PROPOSAL OF NEW RULE R23-31 EXECUTIVE RESIDENCE COMMISSION .

Bruce Whittington, Deputy Director over Facilities for DFCM introduced the Executive Residence Commission as an oversight group which assists the state in making sure appropriate renovations and remodels occur at the Governor's Mansion. This group has been in place since the mansion fire renovation and consists of professionals and experts in the historical preservation field. The passage of SB 203 revitalized the commission, made minor modifications to the membership, and changed their reporting and recommendation rule so that recommendations are made to the State Building Board. The Commission met several times during 2011 and would like to propose a new Legislative Rule which clarifies the areas of the mansion that are historical areas and have direct oversight responsibility. It separates the Mansion into two preservation zones -- Preservation Zone 1 which has been completely restored to historical significance, and Preservation Zone 2 which is not historical and alternations can be made without approval. Rule 23-31 would clarify the process and assist with future renovations at the Mansion.

At this point in the meeting, Chair Sowerby welcomed Senator Stuart Adams to the meeting and asked if he had any comments concerning this issue. He said that this piece of Legislation indicates the confidence the Legislature has in the expertise of the Building Board.

There was considerable discussion concerning the appointment of members of the Commission, the funding for the mansion repairs, the appropriation of funds for upkeep of the Governor's Mansion, the previous Carriage House remodel, and the demarcation of zones and processes involved. There were also concerns about who would determine facility needs. Mr. Whittington reassured the Board that the Commission would provide the expertise and advice to the Building Board who would make the final decisions. DFCM Director Gregg Buxton added that DFCM staff working at the Mansion would possibly make

recommendations for improvements to the Mansion also. George Daines clarified that this Rule requires that changes to Zone 1 of the Mansion must receive Building Board approval before it is given Legislative approval. Assistant Attorney General, Alan Bachman explained that the Rule 23-31 does not change the process by which monies are allocated for projects. It simply creates an expert group of people who oversee the Mansion because of its historical and architectural quality. He requested that if the Boarding Board were to approve this Rule, and if there aren't any negative comments during the 30 day publication period, that DFCM be allowed to proceed and make the rule effective without having to present it to the Building Board again.

MOTION: George Daines moved to approve the Proposed New Rule for the Executive Residence Commission and add into that approval the provision recommended by Alan Bachman that if there are not significant objections that the Rule becomes effective without coming before the Building Board again. The motion was seconded by Wilbern McDougal and passed unanimously.

☐ REALLOCATION OF CAPITAL IMPROVEMENT FUNDS

Director Gregg Buxton indicated this was a reallocation of funds for the National Guard. Colonel Olson from the National Guard could not attend the meeting. The Guard is requesting that they be allowed to use funds from a previous Capital Improvement project and reallocate it to another project for their Agency (See Attachment to Minutes - 3).

MOTION: Cyndi Gilbert moved to approve the Reallocation of Capital Improvement Funds. The motion was seconded by Sheila Gelman and passed unanimously.

☐ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Ken Nye from the University of Utah reported there were six Design Agreements and five other types of Consulting Agreements awarded. Under Construction Contracts, there were six Remodeling Contracts and two Site Improvement Contracts awarded. The Project Reserve Fund did not have any activity during this reporting period. The Contingency Reserve Fund had two decreases this month – the first was a very small item from the HPER Mall Tunnel & HTW project for \$5,400. The second decrease for \$54,734 was from the Health Science Library – Fire Alarm & Sprinkler System Project. This building was full of asbestos before they began this project; so the construction crew ran into a lot of unknown conditions there. In addition there were some issues concerning electrical distribution that did not meet code and the building official felt should be addressed. The project is now complete with this change order. The University has only withdrawn 1.5% of the construction budget for contingency issues on this project and felt they have done quite well considering the number of unknown conditions there. Cyndi Gilbert asked Mr. Nye if

they had an idea how many more asbestos projects are left at the University. Mr. Nye responded that there are a lot of old buildings on campus and structures built before the 1970's generally have asbestos in them. The University has been addressing these issues when needed rather than disrupting spaces for asbestos removal. In this particular project, the lighting and fire sprinkling had to be replaced as a result of the asbestos abatement. Ms. Gilbert asked if the University knew how much asbestos had been eradicated on campus. Mr. Nye said that many of their older buildings have gone through some degree of remodeling which would include asbestos removal and feels more than half the asbestos issues have been corrected, however he does not have an exact percentage.

MOTION: Steve Bankhead moved to approve the Administrative Report for University of Utah. The motion was seconded by Cyndi Gilbert and passed unanimously.

Ben Berrett gave the Administrative Report for Utah State University. He reported they had one professional and six construction contracts issued during this reporting period. The Contingency Reserve Fund decreased by a \$20,000 change order for the CEP Chiller's Project. The Project Reserve fund also had a draw of almost \$26,000 in order to award a construction contract for the CEP Chillers. They currently have 42 projects they are presently working on and expect this number to increase by twenty projects because of new Capital Improvements. They usually carried about 100 projects so they have a lower number of projects due to the decrease in Capital Improvement funding. Page one refers to Sant Engineering Clean Room Remodel which is a Research/Lab Building constructed three to four years ago by Sant Engineering. Renovations are commons for research buildings when they are given a new assignment as was the case with this structure. They received a research grant so they are creating a small clean room on the upper floor of that building which will eventually evolve to a \$400,000 project. Page two shows construction projects 1) Rich Davis Halls Renovation involving windows and minor remodels; 2) Innovation Campus Demolition/Land Cleanup which involved a lot of the AG Properties which were relocated to the south end of Logan and involved cleaning out of old sheds, barns and concrete pads, etc. 3) Innovation Campus Demolition/Land Cleanup which involved asbestos abatement, 4) The CEP Chillers, the project mentioned earlier, included a draw from the Project Reserve and the Contingency Reserve Fund. 5) Medium Voltage Upgrades and 6) Innovation Campus Demolition/Land Cleanup involving cut/cap utility lines. Page three shows two decreases to the Contingency Reserve Fund. The CEP Chillers is the oldest project on their books and originally had a scope to add chilled water capacity to the campus chilled water system. Originally the plan involved a chiller and/or thermal storage. The University decided they could not do a thermal storage within the original budget so they added provisions for the thermal storage and a smaller chiller to increase their capacity. Part of this project involved an upgrade to some of the pumping on the other end of the chilled water system and therefore was delayed due to the timing of the College of Agriculture project which tied into the tunnel in the chilled water distribution system. The College of Agriculture project has now progressed to the point where they know how to do the pumping which required a change order to get two smaller, more costly

pumps which would fit in the room. There was also a small change order for the Water Lab Fume Hood Upgrade. These two will be closed out by next month.

MOTION: Wilbern McDougal moved to approve the Administrative Report for Utah State University. The motion was seconded by Sheila Gelman and passed unanimously.

☐ ADMINISTRATIVE REPORT FOR DFCM.....

Lynn Hinrichs, Deputy Director from DFCM reported there were two new leases and five amended leases with no significant problems. There were eleven Architect and Engineering Agreements awarded, as well as a couple of small design contracts, programming, commissioning, geotechnical, and hazmat consulting with no significant issues. There were seven awarded Construction Contracts. Among the significant ones were University of Utah Eyring Chemistry Building Thatcher Addition and the Sorensen Arts/Education Complex. Those were CMGC Agreements so the balance of the cost will be added by change order. Item #10 Uintah Basin ATC Emergency Intercom System Replacement was noted because DFCM Director, Gregg Buxton waived the bid bond requirements for a trusted contractor. The Contingency Reserve had a large draw for the USU USTAR Life Science Research Center. Although that building was substantially complete, DFCM allowed Utah State University to take funds obligated by the Legislature for that project which had been put in the Project Reserve Fund to build out additional research space. This space would house a new fuel source perspective investigator. DFCM's interpretation of this Legislation is that it can be used for the USTAR build out as it continues for both of those facilities. The David Eccles School of Business had a large change order of \$172,400 which was mostly used for a smoke vac system that wasn't designed into the original project. In addition the University of Utah USTAR Neuroscience Research Center had three change orders amounting to \$135,000 which consisted of added cable trays, electrical metering, changing stairwell details to comply with code requirements, added electrical circuiting and j-boxes for laser curtains and miscellaneous items. The Strawberry Maintenance Facility required a transfer for a change order of \$56,302 to change the code requirement from IBC 2006 to 2009 which would upgrade the steel package on that building. There were some increases to the Project Reserve Fund from projects that were closed out and had monies left over such as the St. George Courthouse, two projects from Corrections, SUU Fire Sprinklers and the Provo Courts which increased the Project Reserve by less than \$1,000,000. Chair Sowerby questioned if the transfer of \$172,000 on the David Eccles School of Business was an Architect's error? Mr. Hinrichs indicated it could be called an error; however it was more of an omission in which there was value added to the project and that is why DFCM paid for it with the Contingency.

☐ AMENDMENT TO ADMINISTRATIVE RULE R23-23, HEALTH REFORM, TO CONFORM WITH HB 128 OF THE 2011 LEGISLATIVE SESSION. THIS INCLUDES AUTHORIZATION TO FILE A REGULAR RULE AND EMERGENCY

RULE FOR SUCH COMPLIANCE

Assistant Attorney General, Alan Bachman reported that the Utah Legislature changed the benchmark for health insurance required by certain contractors and designers. Unfortunately the bill becomes effective May 10th as opposed to July 1st which means that they have to be ready to communicate to contractors and designers what benchmark to comply with. The current Administrative Rule has one benchmark but the new Statute has a different benchmark. They are presenting this to the Board today and request that they can file a regular rule that would mimic the state statute in the Administrative Rule so that they have the new benchmark (which was just enacted by the Legislature in HB128) and request in the motion to also allow it to be filed as an emergency rule, which would be effective on May 10, 2010. Therefore, on that specific date, the construction community would have one benchmark to follow for health insurance. The only change to this Administrative Rule is the insertion of pieces of the State Statute and the specification that this benchmark be published on the DFCM Website. Mr. Bachman also requested that if the Boarding Board were to approve this Rule, they have requested the Building Board include in their motion the idea that if there aren't any negative comments during the 30 day publication period, that DFCM would proceed and make the rule effective without having to put it on the Building Board Agenda again.

MOTION: Cyndi Gilbert moved to approve Amendment to Administrative Rule R23-23, Health Reform, to Conform with HB 128 of the 2011 Legislative Session be approved as presented and to include authorization to file a regular rule and emergency rule for such compliance.

Steve Bankhead had concerns with R23-23-7 (1a) which reads "that the offer for qualified health insurance to the contractor's employees include his dependents". He asked if this part was new in the Administrative Rule. Mr. Bachman said that it is in the Statute and when he went through the Statute and HB128, he wanted to make sure the Administrative Rule was in compliance with both.

MOTION: The original motion made by Cyndi Gilbert was seconded by Sheila Gelman and passed unanimously.

☐ APPRECIATION TO DEPARTING BUILDING BOARD MEMBERS AND ADMINISTRATION OF OATH TO NEW MEMBERS

DFCM Director, Gregg Buxton expressed appreciation in behalf of the Governor to Chair Mel Sowerby, Steve Bankhead, Wilbern McDougal and Cyndi Gilbert for their devoted service to the State of Utah. The departing members were given a certificate and letter of appreciation from Governor Herbert.

The departing members expressed their appreciation to the DFCM Staff for the positive experience they had while serving on the Board. They made some suggestions for

improvements which included having Board members be more involved in VBS Selections, a more detailed DFCM Report which conveys the progress of major construction projects and creates more perspective, background and context for the Building Board members to serve properly. Steve Bankhead praised the DFCM Administration and said he enjoyed his experience serving on the State Building Board. Cyndi Gilbert also expressed her appreciation and suggested that after their annual prioritization list is submitted to the Legislation, Board members should be notified of the results. This would help Board members feel their input was valued and appreciated. She also suggested that Building Board meetings be held later in the morning for those who have to travel great distances in order to contain their travel to one day. She felt this would help not only Board members but Agencies and Institutions. Chairman Sowerby encouraged DFCM to move forward with their plans to make electronic participation more available to members of the Board and Institutions. Kim Hood, Director of Administrative Services thanked the Building Board members. She said the State presently is doing a thorough review of all Boards and Commissions within the Department and some of the recommendations involved the need to have a Board orientation for new members to acclimate them to the procedures and policies. She is committed to seeing this happen for the State Building Board. Wilbern McDougal, likewise expressed his appreciation and said his service on the Board was an educational experience for him. Senator Stuart Adams suggested that those in attendance give the Building Board a round of applause in appreciation for their public service

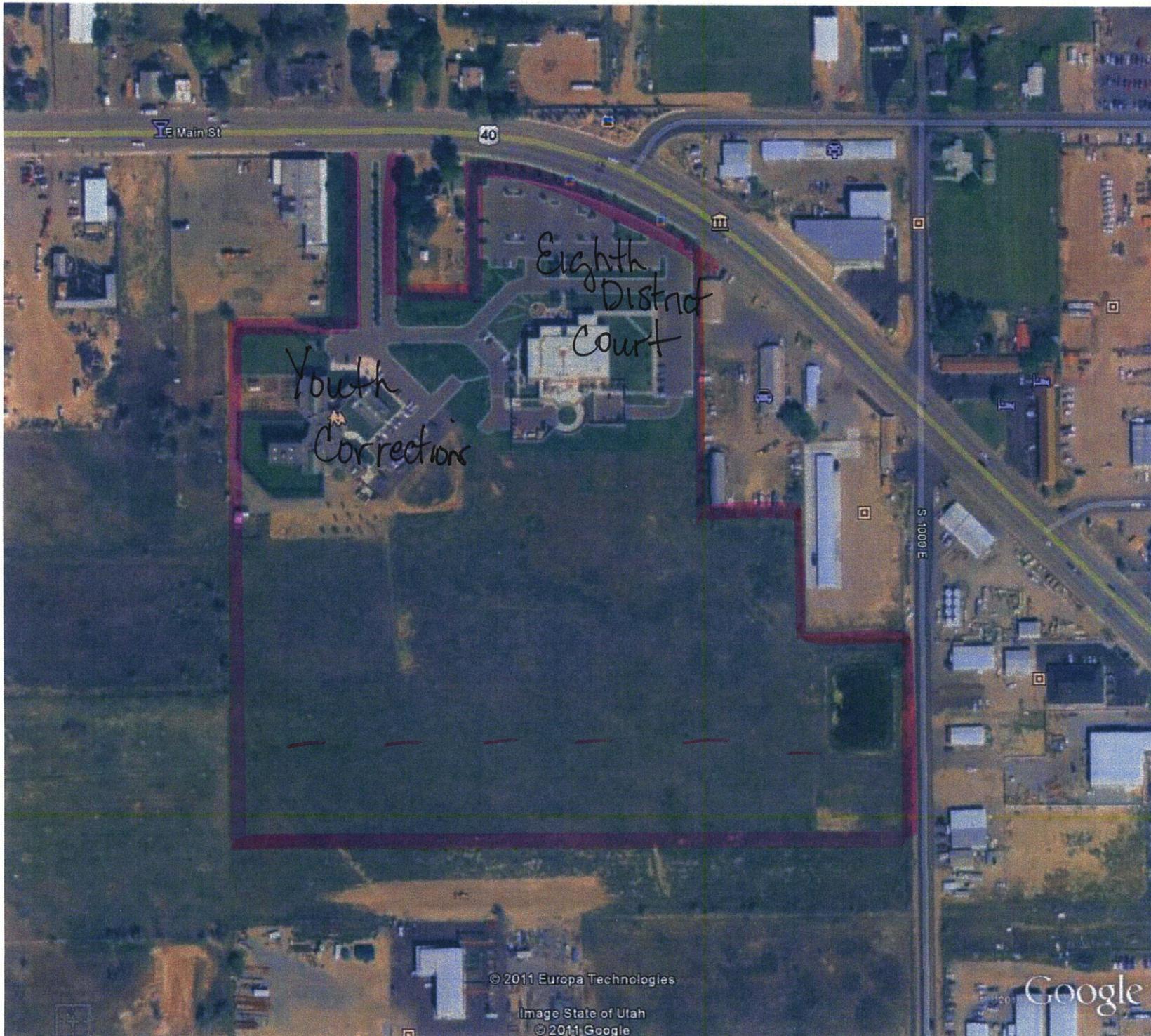
Notary Public, Cee Cee Niederhauser asked the new members of the Board to come forward and take the Oath of Office. David Fitzsimmons, Ned Carnahan and Gordon Snow were put in as new members of the Board to serve a term of four years.

ADJOURNMENT

MOTION: Chair Sowerby asked for a motion to adjourn. Cyndi Gilbert moved to adjourn the meeting at 10:39 a.m. The motion was seconded by Sheila Gelman and passed unanimously.



Attachment to Minutes (1)



UTARNG FY 2012 Capital Improvement for Build Board Approval

\$1,008,264.00

Priority	Project Name	Cost Estimate		Description / Justification
1	Draper Replace the boilers and piping	\$ 475,000.00		The existing Boilers are 33 years old and run about 55% efficient. We experience a high tube failure rate annually, which increases our maintenance cost. Replace with multiple modulating 98% efficient Boilers and associated pumping.
1	TOOELE ARMORY 00562 Replace boiler	\$59,652.00	0562HV01	The boiler in this facility is the original one. This building was constructed in 1957. This boiler is 52 years old. It is need of replacement.
2	Draper Men's & Women's Locker room update	\$ 290,000.00		Bad shape, 30+ years old, not adequate shower space, tile is falling off walls, need to update tile, showers, toilets, sinks, fixtures, need additional locker space. Must meet ASHRAE Building fresh air standards
5	Orem perimeter fencing	\$ 25,000.00		With current construction going on behind the Orem Armory by the UTA for TRAX vehicles are damaging the armories ifrastructure. Also recent vandalism has occurred on the property from loiters. Fencing built to army specifications would better protect the armories assests. Need to verify the property boundies
6	AGCW Readiness Center parking lot.	\$ 80,000.00		The asphalt surface needs to have the cracks sealed and the surface overlayed. It is in our maintenance program to resurface every 8-10 years. The surface of the asphalt needs to be brought up to the level of the curb and gutter and drainage system to prevent further erosion and failure of the surface. Restripe parking spaces.
7	AGCW Building 1830 Parking Lot	\$ 25,000.00		The asphalt in the non-org. parking has failed and is coming apart. The sub-surface needs to be removed and recompacted.
8	Spanish Fork Parking lot.	\$ 53,612.00		The asphalt in the non-org. parking has failed and is coming apart.
Total		\$ 1,008,264.00		



Gary R. Herbert
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: May 19, 2011
Subject: **Long Term Lease Request in Salt Lake City, UT for DABC Store #1
Located at 405 South 200 West**

Recommendation:

DFCM recommends that the Board approve the request for a 10-year lease for DABC Store #1 as described in the attached documents.

Background:

The statute that requires Building Board approval of long term leases is contained in subsection 63A-5-302(2) and is repeated below.

2) *The director may:*

(a) subject to legislative appropriation, enter into facility leases with terms of up to ten years when the length of the lease's term is economically advantageous to the state; and

(b) with the approval of the State Building Board and subject to legislative appropriation, enter into facility leases with terms of more than ten years when the length of the lease's term is economically advantageous to the state.

JN: cn
Attachment

MAY 2011

LONG TERM LEASE REQUEST

THE DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

LOCATION: 405 SOUTH 200 WEST, SALT LAKE CITY, UT

TYPE OF SPACE: LIQUOR STORE

AMOUNT OF SPACE: 8,129 SQ FT

LENGTH OF LEASE: TEN (10) YEARS

RENEWAL OPTION: THE STATE HAS THE OPTION TO RENEW THE LEASE FOR AN ADDITIONAL 60 MONTHS AT THE END OF THE LEASE TERM

COST: \$15.80 PER SQUARE FOOT WITH 1.5%/YEAR INCREASES DURING THE TEN YEAR PERIOD

JUSTIFICATION: The Department of Alcoholic Beverage Control (DABC) currently operates a liquor store at the above referenced location. The Store has been operating in that location for 34 years. The annual rental rate will remain the same as today for the first year of the lease and then will bump up 1.5% each year thereafter.

This location is a vital part of the DABC operations in downtown Salt Lake City. It would be very difficult to find another location for a DABC store acceptable to City officials that would serve the downtown area of Salt Lake City.



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Governor

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Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: May 19, 2011
Subject: **Administrative Report for University of Utah and Utah State University**

Attached for your review and approval are the Administrative Reports for University of Utah and Utah State University.

DGB: cn
Attachments



Office of the Vice President
For Administrative Services

May 13, 2011

Mr. Gregg Buxton, Director
Division of Facilities Construction and Management
4110 State Office Building
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the June 1, 2011 Building Board Meeting.

Dear Gregg:

The following is a summary of the administrative reports for the U of U for the period April 15, 2011 to May 13, 2011. Please include this in the packet for the June 1, 2011 Building Board Meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
8 Design Agreements, 4 Planning/Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
1 New Space Contracts, 6 Remodeling Contracts, 4 Site Improvement Contracts.

No significant items.

Report of Project Reserve Fund Activity (Page 3)

Increases:

None.

Decreases:

None.

Report of Contingency Reserve Fund (Page 4)

Increases:

Decreases:

Two projects had relatively small draws from the Contingency Reserve Fund for unknown conditions.

Associate Vice President Facilities Management

1795 East South Campus Drive, Room 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Gregg Buxton, Director
May 13, 2011
Page 2

Contingency Reserve Fund Quarterly Summary (Page 5)

This report compares the cumulative amounts drawn from the Contingency Reserve for each project eligible for contingency funding. The amounts drawn were reported to and discussed with the Building Board in previous meetings as the transactions occurred.

Summary of Improvements Account (Page 6)

This report provides the status of all University capital improvement projects that are currently open. This report reflects our ongoing efforts to complete and close out older projects.

Summary of the Statewide Account (Page 7)

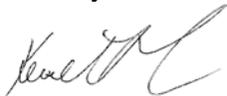
This report provides the status of all University statewide capital improvement projects that are currently open.

Construction Contract Status (Page 8)

This quarterly report shows the status of each construction contract that was open during the preceding quarter including their status in regards to time. The report is divided into two sections: contracts that were open as of the end of the quarter and contracts that were closed during the quarter.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kenneth E. Nye, Director
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees
Mike Perez
Gregory L. Stauffer



Professional Services Agreements

Awarded From April 15, 2011 to May 13, 2011

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
<i>Design</i>					
1	21014	Campus wide Misc Paving repair FY10	Cliff Berkey Engineering	\$ 75,000.00	\$ 6,850.00
2	21119	Red Butte Amphitheater Restoration	MGB+A Inc	\$ 1,207,976.00	\$ 78,732.00
3	21130	Well Development and secondary irrigation system	Nolte Assoc.	\$ 1,344,000.00	\$ 35,396.00
4	21131	Red Butte Gardens - Conservation Garden	William T Arterburn Landscape Architec	\$ 90,700.00	\$ 90,700.00
5	21133	Red Butte Garden - Tram Route	William T Arterburn Landscape Architec	\$ 20,600.00	\$ 20,600.00
6	21143	HTW Zone 2 Pipeline Replacement	Colvin Engineering	\$ 2,500,000.00	\$ 95,000.00
7	21146	Hper Parking lot	Ensign Engineering And Land Surveying	\$ 725,000.00	\$ 55,913.00
8	21152	2011 Parking Lot repairs	Cliff Berkey Engineering	\$ 500,000.00	\$ 43,587.00
<i>Planning/Study/ Other</i>					
9	20257	Sill Building - Thermosiphon Research Project	CCI Mechanical	\$ 17,700.00	\$ 8,128.00
10	21046	CA+P Net Zero Energy Design Study	GSBS PC dba GSBS Architects	\$ 50,000.00	\$ 1,500.00
11	21145	U of U Business Loop Transportation Study	FEHR and Peers Associates	\$ 44,200.00	\$ 44,200.00
12	50155	Study Perimeter Heating for Lobby bldg 529	Van Boerum & Frank	\$ 12,000.00	\$ 12,000.00



Construction Contracts

Awarded From April 15, 2011 to May 13, 2011

Item Number	Project Number	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
<i>Construction - New Space</i>						
1	20161	Univ Neuropsychiatric Inst Expansion	Johnson Controls		\$ 46,728,096.00	\$ 325,992.00
<i>Construction - Remodeling</i>						
2	21068	S Biology Remodel Rooms 233,234,235 &200B	Archer Construction Inc		\$ 500,000.00	\$ 233,612.00
3	21114	Ray Olpin Student Union Rm 408	Avalon Construction Inc		\$ 170,000.00	\$ 111,013.00
4	21155	FieldHouse Locker room Renovation	Mark Hamilton		\$ 25,800.00	\$ 20,411.00
5	21011	HPER Gym floor replacement	Eagle Environmental Inc		\$ 100,000.00	\$ 24,985.00
6	21011	Bldg 565 Recommissioning	Atkinson Electronics Inc		\$ 100,000.00	\$ 11,170.00
7	21138	Gould Auditorium- Electrical Up grade	Cache Valley Electric Co		\$ 90,522.00	\$ 68,221.00
<i>Construction - Site Improvement</i>						
8	21012	Pump House #6 Motor Control Center	Wasatch Electric		\$ 37,093.00	\$ 37,093.00
9	21097	Huntsman Center stair replacement	Wasatch West Contracting		\$ 219,540.30	\$ 196,497.00
10	21080	Red Butte Garden Childrens garden waterfall	Impersanature Studios and Design		\$ 16,458.00	\$ 14,671.59
11	21119	Red Butte Garden Amphitheatre Reconstruction	Big D Construction		\$ 1,207,556.00	\$ 725,544.00



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of April 15, 2011 to May 13, 2011

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	1,707,857.27			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
20253	Develop Secondary Water System for Landscape Irrigation	(3,881.54)	(13,636.99)	1.67%	Construction
20218	HPER Complex HTW Lines	(7,780.30)	(111,104.52)	20.04%	Construction
	ENDING BALANCE	1,696,195.43			
	01-00376-7000-05107				



University Of Utah
Contingency Reserve Fund
Quarterly Summary

			LAST QUARTERLY REPORT February-11		CURRENT QUARTERLY REPORT May-11		
Project No.	Description	Contingency Budget Percentage	Transfers From Contingency	% Of Construction Budget	Transfers From Contingency	% Of Construction Budget	Current Project Status
20244	High Temp Water Plant Replace Motor Control	8.16%	-	0.00%	-	0.00%	Construction
20022	Electrical Distribution System Improvements	8.10%	-	0.00%	-	0.00%	Construction
20024	HTW Lines Replacement - Health Sciences Area	4.27%	663,508.32	16.64%	663,508.32	16.64%	Substantially Complete
20028	Student Services Building - Chiller Replacement	9.25%	-	0.00%	-	0.00%	Construction
20029	Fletcher Building - Fume Hood Upgrade	9.50%	-	0.00%	-	0.00%	Bidding
20034	Health Science Library Fire Alarm & Sprinkler Sys	8.71%	30,619.00	2.51%	85,353.00	7.00%	Substantially Complete
20186	Electrical Dist Systems Improvement - Phase 2	8.10%	-	0.00%	-	0.00%	Design
20208	HPER Mall Tunnel & HTW	5.86%	30,246.00	1.28%	35,656.67	1.34%	Construction
20214	Campus Site Lighting Upgrade	9.50%	-	0.00%	-	0.00%	Construction
20218	HPER Complex HTW Lines	3.24%	103,324.22	19.69%	111,104.52	20.04%	Construction
20026	Eyring Chemistry HVAC System Upgrades	6.82%	-	0.00%	-	0.00%	Bidding
20246	FY11 HTW Line Replacement (Includes Reallocated FY10 funds)	11.58%	-	0.00%	-	0.00%	Construction
20253	Develop Secondary Water System for Landscape Irrigation	7.84%	9,755.45	1.20%	13,636.99	1.67%	Construction
21079	Electrical Distribution System Improvements	7.54%	-	0.00%	-	0.00%	Construction
21078	Emergency Generators and Load Management	8.53%	-	0.00%	-	0.00%	Construction
21032	Replace HVAC Controls in Buildings	8.86%	-	0.00%	-	0.00%	Construction
20242	Life Sciences Building - Replace Leaking Pipes	7.00%	-	0.00%	-	0.00%	Construction
21018	Study & Design Funds	0.00%	-	0.00%	-	0.00%	Study
21019	Miscellaneous, Critical Improvements	0.00%	-	0.00%	-	0.00%	Construction



**SUMMARY OF THE IMPROVEMENTS ACCOUNT
UNIVERSITY OF UTAH
MAY 13, 2011**

Project Number	DFCM Number	Project Manager	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
FY06 Projects:										
20244	05134	SWL	High Temp Water Plant Replace Motor Control	754,316.00	38,000.00	792,316.00	575,223.92	215,791.90	791,015.82	Construction
FY09 Projects:										
20028	08137	JH	Student Services Building - Chiller Replacement	323,225.00	63,000.00	386,225.00	280,089.78	102,857.00	382,946.78	Construction
FY10 Projects:										
20022	08121	SJ	Electrical Distribution System Improvements	2,150,142.25	-	2,150,142.25	2,130,023.56	8,755.51	2,138,779.07	Construction
20024	08125	TEC	HTW Lines Replacement - Health Sciences Area	3,682,580.32	531,225.74	4,213,806.06	4,168,599.97	32,073.46	4,200,673.43	Subst. Complete
20029	08139	CR	Fletcher Building - Fume Hood Upgrade	284,413.00	-	284,413.00	50,395.00	49.90	50,444.90	Bidding
20034	08141	JS	Health Science Library - Fire Alarm & Sprinkler Sys	1,367,188.00	38,607.00	1,405,795.00	1,321,158.37	51,923.70	1,373,082.07	Subst. Complete
20214	09150	BS	Campus Site Lighting Upgrade	194,157.00	-	194,157.00	166,161.74	9,436.47	175,598.21	Construction
20208	09193	TEC	HPER Mall Tunnel & HTW	2,424,705.67	82,253.64	2,506,959.31	1,362,254.56	9,966.00	1,372,220.56	Construction
20186	09164	SJ	Electrical Dist Systems Improvement - Phase 2	415,819.75	-	415,819.75	415,819.75	-	415,819.75	Design
20218	09165	TEC	HPER Complex HTW Lines	554,347.52	-	554,347.52	542,448.25	-	542,448.25	Construction
FY11 Projects:										
20026	09151	SWL	Eyring Chemistry HVAC System Upgrades	2,187,890.00	-	2,187,890.00	193,614.50	13,409.17	207,023.67	Bidding
20246	10054	TEC	FY11 HTW Line Replacement (Includes Reallocated FY10 funding)	5,739,902.00	-	5,739,902.00	59,597.00	1,743,046.50	1,802,643.50	Construction
20253	10132	JH	Develop Secondary Water System for Landscape Irrigation	795,523.99	51,000.00	846,523.99	795,051.69	8,748.58	803,800.27	Construction
21079	10131	SJ	Electrical Distribution System Improvements	2,324,650.00	68,496.00	2,393,146.00	159,196.85	736,632.25	895,829.10	Construction
21078	10133	SJ	Emergency Generators and Load Management	460,687.00	-	460,687.00	18,900.00	111.75	19,011.75	Construction
21019	10134	KN	Miscellaneous, Critical Improvements	400,000.00	-	400,000.00	14,558.54	159,768.50	174,327.04	Construction
21032	10136	SWL	Replace HVAC Controls in Buildings	413,370.00	-	413,370.00	52,350.00	198,924.76	251,274.76	Construction
20242	10137	SWL	Life Sciences Building - Replace Leaking Pipes	507,270.00	-	507,270.00	72,427.50	84,581.50	157,009.00	Construction
21018	10138	KN	Study & Design Funds	150,000.00	-	150,000.00	20,000.00	-	20,000.00	Study



**SUMMARY OF THE STATEWIDE ACCOUNT
UNIVERSITY OF UTAH
MAY 13, 2011**

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
PAVING - 1433								
	<i>FY11 Projects:</i>							
21021	Unallocated Paving Funds	120,873		120,873				Pending
21014	Campus Wide - Misc. Paving Repair	125,000		125,000	8,723	43,729	52,452	Construction
	Total Projects	<u>245,873</u>	-	<u>245,873</u>	<u>8,723</u>	<u>43,729</u>	<u>52,452</u>	
ADA / ASBESTOS -								
21025	Campus Wide-Hazardous Materials Abatement	157,392		157,392	114,933	4,078	119,011	Construction
	Total Projects	<u>157,392</u>	-	<u>157,392</u>	<u>114,933</u>	<u>4,078</u>	<u>119,011</u>	
TOTALS		403,264	-	403,265	123,656	47,807	171,463	

Open Construction Contract Summary - By Contract

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
20079	FMC-000064	Red Butte Garden - Cottam Visitor Center Addition	INTERWEST CONSTRUCTION CO, INC	HC	2,247,353.68	397	(431)	100.0 %	
21077	FMC-000154	0848-Sprout-RBG Hobb's Wayside (UNIV)	KRIS PARKER DBA KP LANDSCAPE DSGN A	HC	19,519.54	60	(192)	100.0 %	
20261	FMC-000153	0685-MHC-Pharmacy Remodel (UNIV)	AVALON CONSTRUCTION INC	AEP	73,885.66	121	(144)	100.0 %	
20208	FMC-000196	8800-CAMP-HPER Mall Tunnel & HTW (UNIV)	THERMAL WEST INDUSTRIAL INC	TEC	35,738.54	14	(135)	100.0 %	
21094	FMC-000195	0372-Kenn B-Asbestos Abatement Lab Space (UNIV)	MARK HAMILTON CONSTRUCTION	HC	24,024.00	28	(126)	100.0 %	
21052	FMC-000188	0999-RSRVD-Rio Mesa Campground Development - p	LYNDON JONES CONSTRUCTION	JS	34,890.00	63	(112)	100.0 %	
21037	FMC-000190	0999-RSRVD-8836-Red Butte Garden Parking Lot Exp	COTTONWOOD BUILDERS INC	HC	41,387.95	30	(106)	73.0 %	
21015	FMC-000132	0526-HospPI-Generating Plant Plate Frame Heat Exhan	BRISKEY MECHANICAL, INC	KH	67,237.00	255	(101)	100.0 %	
21082	FMC-000172	0888-729 Ar-CAMT MRI Remodel (UNIV)	GAVEN INDUSTRIES INC	DRA	77,200.00	60	(101)	100.0 %	
21085	FMC-000192	0872-UNMH-University Managed Contracts for UMNH	SIMPLEX GRINNELL LP	JS	330,757.89	143	(97)	99.0 %	
20034	FMC-000110	0589-ECCLES-Eccles Health Sciences Library - Fire P	EASTON RIVER CONSTRUCTION, INC	JS	853,315.00	457	(97)	100.0 %	
21022	FMC-000163	0086-M Lib-Security System Design for Levels 1 and	PAULSEN CONSTRUCTION	CHR	67,611.70	116	(96)	100.0 %	
20143	FMC-000112	Bldg. 525, Level A, Remodel Inpatient Pharmacy (UNIV	MANUFACTURED CASE GOODS AND FURN	KH	48,092.00	425	(95)	100.0 %	
20143	FMC-000116	Bldg. 525, Level A, Remodel Inpatient Pharmacy (UNIV	WESTERN SHEET METAL	KH	172,082.00	410	(95)	91.0 %	
21082	FMC-000169	0888-729 Ar-CAMT MRI Remodel (UNIV)	ARCHER CONSTRUCTION INC	DRA	173,109.00	120	(90)	100.0 %	
21002	FMC-000193	0901-Greenwood Dental Clinic Remodel (UNIV)	MANUFACTURED CASE GOODS AND FURN	MEG	17,152.00	34	(88)	100.0 %	
20034	FMC-000194	0589-ECCLES-Eccles Health Sciences Library - Fire P	JOHNSON CONTROLS INC	JS	15,828.00	38	(84)	100.0 %	
21073	FMC-000191	0027-S Beh-Remodel room 0018 for use a virtual lab (	UTAH CORRECTIONAL INDUSTRIES (UCI)	SWL	80,000.00	57	(82)	68.0 %	04/22/2011
20128	FMC-000150	University Campus Way Finding	YESCO LLC	CHR	554,852.00	198	(70)	81.0 %	
21121	FMC-000201	0064-MEB-2155 refurbish (UNIV)	MARK HAMILTON CONSTRUCTION	HC	24,896.45	45	(59)	100.0 %	
20034	FMC-000108	0589-ECCLES-Eccles Health Sciences Library - Fire P	EAGLE ENVIRONMENTAL INC	JS	160,823.00	199	(55)	99.0 %	07/22/2010
21009	FMC-000140	0105-Annex-Parks and Recreation Offices, Remodel (	ARCHER CONSTRUCTION INC	AEP	24,442.34	92	(52)	100.0 %	11/22/2010
20124	FMC-000103	Athletics Outdoor Track & Synthetic Field (Internationa	GENERAL ACRYLICS, INC	DRA	479,162.00	380	(48)	100.0 %	10/27/2010
20001	FMC-000002	0064-MEB-Upgrade Fume Hood & Hazardous Exhaust	ALTERNATIVE MECHANICAL CONT	SWL	5,996,788.02	1,000	(39)	95.0 %	03/18/2011
21110	FMC-000219	0064-MEB-3385 SOC UG gathering space (UNIV)	AVALON CONSTRUCTION INC	HC	10,819.00	10	(35)	100.0 %	
21029	FMC-000171	0085-HEB-Rooms 4421 & 4425, Remodel (UNIV)	PRECISION REPAIRS AND CONSTRUCTION	AEP	326,060.43	186	(18)	100.0 %	
21052	FMC-000204	0999-RSRVD-Rio Mesa Campground Development - p	B HANSEN CONSTRUCTION INC	JS	94,260.00	60	(18)	99.0 %	
21125	FMC-000210	0084-Biol-Remodel Yamaguchi Lab 3 Floor NW (UNIV)	UTAH CORRECTIONAL INDUSTRIES (UCI)	DRA	32,000.00	52	(18)	45.0 %	
21072	FMC-000207	0019-INSCC-Level 3 Remodel (UNIV)	ARCHER CONSTRUCTION INC	DLA	120,541.00	60	(11)	100.0 %	

Open Construction Contract Summary - By Contract

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
21135	FMC-000208	0212-Spencer Eccles Field House Field Replacement (	FIELDTURF USA INC	R_R	375,752.18	45	(11)	0.0 %	
20253	FMC-000187	8817-WD-Well Improvements and Irrigation distribution	S AND L LANDSCAPING AND EXCAVATION	JRH	604,908.03	180	(8)	85.0 %	
20226	FMC-000159	8800-CAMP-HPER Mall Restoration (UNIV)	BIG D CONSTRUCTION CORPORATION	DLA	2,104,100.87	223	(7)	95.0 %	
21011	FMC-000223	8800-CAMP-Plant Operations Procurement (PO)	EAGLE ENVIRONMENTAL INC	R_R	24,985.00	14	(7)	0.0 %	
21068	FMC-000211	0084-Biol-S. Biology 84 Remodel 233,234,235, and 20	UTAH CORRECTIONAL INDUSTRIES (UCI)	DRA	36,000.00	53	(5)	83.0 %	
21106	FMC-000200	0865-295 Ch-Neonatology-SW Pediatrics Suite-two ne	SQUIRES CONSTRUCTION	CHR	15,600.00	28	0	72.0 %	03/01/2011
20050	FMC-000121	0618-FD618-Install HVAC	ZWICK CONSTRUCTION COMPANY	SWL	129,551.71	259	3	100.0 %	11/22/2010
20124	FMC-000104	Athletics Outdoor Track & Synthetic Field (Internationa	ATLAS TRACKS DBA ATLAS TRACK AND	DRA	393,603.68	400	11	100.0 %	10/27/2010
20169	FMC-000133	0801-GUEST-University Guest House, Backup power	ALL TECH ELECTRIC INC	SFJ	107,240.39	240	14	99.0 %	01/07/2011
20218	FMC-000117	8800-CAMP-HPER Complex HTW (UNIV)	FOLEY COMPANY	TEC	342,583.41	478	15	94.0 %	
20238	FMC-000131	0601-FD 601-Fort Douglas 601 Remodel (UNIV)	UTAH CORRECTIONAL INDUSTRIES (UCI)	DRA	803,624.00	360	18	88.0 %	
21011	FMC-000214	8800-CAMP-Plant Operations Procurement (PO)	AMERICAN MECHANICAL SYSTEMS SERVIC	R_R	125,500.00	39	18	88.0 %	04/14/2011
21031	FMC-000166	0085-HEB-FY11_408 HEB undergrad Chem Labs 1317	EASTON RIVER CONSTRUCTION, INC	CHR	213,737.00	106	20	100.0 %	01/14/2011
20168	FMC-000199	0525-U Hosp-ARUP Lab Final Phase (UNIV)	TRANSLOGIC CORP DBA SWISSLOG HEAL	HC	25,696.50	113	22	0.0 %	
21080	FMC-000215	0848-Sprout-RBG- Refurbish Children's Waterfalls (UN	IMPERSANATURE STUDIOS AND DESIGN	HC	14,671.59	45	23	0.0 %	
20022	FMC-000141	Electrical Distribution System Improvements	SKYLINE ELECTRIC COMPANY	SFJ	650,467.10	326	25	100.0 %	
21014	FMC-000216	8800-CAMP-Campus Wide Misc. Paving Repair FY10 (	MILLER PAVING	DRM	36,832.09	75	30	0.0 %	
20208	FMC-000174	8800-CAMP-HPER Mall Tunnel & HTW (UNIV)	FOLEY COMPANY	TEC	816,395.10	215	32	56.0 %	
21012	FMC-000224	8800-CAMP-Plant Operations Deferred Maintenance (	WASATCH ELECTRIC	R_R	37,093.00	53	40	0.0 %	
21155	FMC-000231	0029-FLD H-Einar Nielson Fieldhouse locker room reno	MARK HAMILTON CONSTRUCTION	MRB	20,411.00	60	47	0.0 %	
21093	FMC-000189	0525-U Hosp-Building Reroof (UNIV)	CONWEST INC	DRA	272,316.90	210	49	39.0 %	
21044	FMC-000197	0587-ARC-Rm 1921 Rem Incinerator Rm to Conf Rm (U	AVALON CONSTRUCTION INC	TEC	38,034.14	174	49	36.0 %	
21097	FMC-000233	0090-JHC-NW Stair Replacement (UNIV)	WASATCH WEST CONTRACTING, LLC	R_R	196,497.00	55	49	0.0 %	
21119	FMC-000229	0323-RB Gre-Red Butte Garden Chevron Oil Spill Clea	BIG D CONSTRUCTION CORPORATION	HC	725,544.00	70	50	0.0 %	
21011	FMC-000209	8800-CAMP-Plant Operations Procurement (PO)	ATKINSON ELECTRONICS INC	R_R	11,170.00	60	53	0.0 %	
21065	FMC-000213	0053-Union-Remodel and divide Rm 161 (UNIV)	CRC CONSTRUCTION INC	SFJ	59,472.40	120	55	100.0 %	
21068	FMC-000227	0084-Biol-S. Biology 84 Remodel 233,234,235, and 20	ARCHER CONSTRUCTION INC	DRA	233,612.00	65	55	3.0 %	
21011	FMC-000222	8800-CAMP-Plant Operations Procurement (PO)	MOUNTAIN HEIGHTS HARDWOOD FLOOR C	R_R	313,610.00	88	57	71.0 %	
20237	FMC-000144	8840-PARKLOT-2010 Parking Lot Repairs (UNIV)	KILGORE PAVING AND MAINTENANCE	DRM	547,420.90	119	64	95.0 %	09/15/2010

Open Construction Contract Summary - By Contract

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
21079	FMC-000205	8804-ELEC-Electrical Distribution System Improvements	SKYLINE ELECTRIC COMPANY	SFJ	736,423.00	140	64	0.0 %	
21138	FMC-000225	0086-M Lib_Gould Auditorium-Lighting Upgrade (UNIV	CACHE VALLEY ELECTRIC CO	CHR	68,221.00	80	70	0.0 %	
20255	FMC-000147	0739-USA Multiple Balcony Repairs (UNIV)	VERITAS INC	AEP	325,028.67	356	90	61.0 %	
21078	FMC-000234	8804-ELEC-Emergency Generator Replacement & Loa	ALL TECH ELECTRIC INC	SFJ	15,880.00	90	90	0.0 %	
21113	FMC-000218	0853-HPEB-Heartport - Comunication Duct Bank (UNIV	ALL TECH ELECTRIC INC	SFJ	80,260.00	120	92	0.0 %	
20168	FMC-000212	0525-U Hosp-ARUP Lab Final Phase (UNIV)	CERTIFIED FIRE PROTECTION, INC	HC	28,890.00	155	97	50.0 %	
20168	FMC-000158	0525-U Hosp-ARUP Lab Final Phase (UNIV)	EASTON RIVER CONSTRUCTION, INC	HC	674,464.56	306	102	66.0 %	
21005	FMC-000185	0530-Wintro-Partial remodel & infrastructure (UNIV)	JACOBSEN CONSTRUCTION COMPANY	JRH	5,659,857.00	285	102	4.0 %	
21114	FMC-000228	0053-Union-Rm 408 Remodel LGBT & Child Care Offic	AVALON CONSTRUCTION INC	SFJ	111,013.00	120	107	0.0 %	
20124	FMC-000102	Athletics Outdoor Track & Synthetic Field (Internationa	BIG D CONSTRUCTION CORPORATION	DRA	1,470,041.02	540	125	100.0 %	10/23/2010
21059	FMC-000161	0529-ECCP-MICU 4th Floor Build Out (UNIV)	JACOBSEN CONSTRUCTION COMPANY	HC	15,000.00	358	141	0.0 %	
21039	FMC-000156	0064-MEB-1445 fume hood and utility installation (UNIV	MECHANICAL SERVICE AND SYSTEMS INC	SWL	106,156.00	233	150	76.0 %	12/02/2010
20202	FMC-000217	0888-CAMT-upgrade HVAC (UNIV)	EAGLE ENVIRONMENTAL INC	SWL	154,886.00	180	152	50.0 %	
20045	FMC-000114	0082-ASB-Rooms 230, 234, & 276, Remodel	KOH MECHANICAL CONTRACTORS	AEP	837,759.00	664	153	24.0 %	
20086	FMC-000045	Huntsman Cancer Hospital Phase IIB	OKLAND CONSTRUCTION CO	JRH	74,589,822.00	1,082	155	64.0 %	
20244	FMC-000148	0303-HTW-High Temp Water Plant (UNIV)	UTAH CORRECTIONAL INDUSTRIES (UCI)	SWL	378,613.40	423	157	33.0 %	
21005	FMC-000206	0530-Wintro-Partial remodel & infrastructure (UNIV)	EAGLE ENVIRONMENTAL INC	JRH	59,143.00	236	158	57.0 %	
20242	FMC-000221	0007-LS-Life Science Building Hot Water Pipe Replace	EAGLE ENVIRONMENTAL INC	SWL	76,590.00	200	159	0.0 %	
21038	FMC-000167	0064-MEB-3215 fume hood and utility installation (UNIV	ROCKY MOUNTAIN MECHANICAL, INC	SWL	33,832.19	420	217	29.0 %	
21062	FMC-000173	8800-CAMP-Plant Operations Projects	K.O.H. MECHANICAL CONTRACTORS	R_R	89,418.00	418	221	71.0 %	
20202	FMC-000202	0888-CAMT-upgrade HVAC (UNIV)	KOH MECHANICAL CONTRACTORS	SWL	1,545,215.00	300	224	16.0 %	
21027	FMC-000142	0801-GUEST-Guest house Expansion (UNIV)	BIG D CONSTRUCTION CORPORATION	SFJ	6,446,179.00	542	239	5.0 %	
21011	FMC-000127	8800-CAMP-Plant Operations Procurement (PO)	COPPER MOUNTAIN ELECTRIC	R_R	15,694.00	435	248	100.0 %	11/01/2010
20011	FMC-000089	North Campus Chilled Water Plant	CHEVRON ENERGY SOLUTIONS	SWL	20,162,757.00	900	288	84.0 %	
20246	FMC-000220	8800-CAMP-HTW - MH 1-6 to KH (UNIV)	KOH MECHANICAL CONTRACTORS	TEC	1,648,000.00	840	797	0.0 %	
					\$ 136,809,401.03				

Closed Construction Contract Summary - By Contract

Contracts Closed between 02/11/2011 and 05/13/2011

Project	Contract	Project Name	Contractor	Manager	Total Contract	Contract Days	Days Left	% Paid	Substantial Completion
20030	FMC-000040	0530-0531-MREB-Wintrobe Fume Hood Upgrade &	ALTERNATIVE MECHANICAL CO	SWL	3,123,765.61	565	(134)	100.0 %	09/27/2010
21036	FMC-000170	0582-SK H-Additional cooling for room 38A (UNIV)	MECHANICAL SERVICE AND SY	SWL	24,025.00	90	(53)	100.0 %	03/15/2011
20220	FMC-000139	0032-Rice Eccles Stadium-Football Recognition	YESCO LLC	MEG	79,822.00	57	(48)	100.0 %	10/14/2010
21011	FMC-000203	8800-CAMP-Plant Operations Procurement (PO)	MECHANICAL SERVICE AND SY	R_R	109,698.00	28	(40)	100.0 %	04/28/2011
21041	FMC-000160	0512-RAB-Rm 140 Remodel to Add 2 Offices (UNIV)	AVALON CONSTRUCTION INC	DLA	21,775.50	143	3	100.0 %	02/11/2011
20249	FMC-000157	0006-ST-Anthropology DNA lab HVAC upgrade	MECHANICAL SERVICE AND SY	SWL	33,828.00	170	37	100.0 %	01/21/2011
21043	FMC-000168	0009-JWB-Room 108-Remodel (UNIV)	ARCHER CONSTRUCTION INC	AEP	21,850.00	105	49	100.0 %	12/15/2010
20152	FMC-000085	EMRL Meldrum Building Addition (UNIV)	LAYTON CONSTRUCTION	MRB	5,212,953.00	523	128	100.0 %	08/20/2010
					\$ 8,627,717.11				

13 May 2011

D. Gregg Buxton, Director
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Gregg:

SUBJECT: USU Administrative Reports for the June 2011 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 04/15/11 to 05/13/11. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

Professional Contracts, 2 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 4 contracts issued (Page 2)

These are all miscellaneous contracts. Additional comments are provided on the report.

Report of Contingency Reserve Fund (Page 3)

There was no activity for this reporting period.

Contingency Fund Cumulative Transfers Quarterly Report (Pages 4-5)

The Contingency Fund is in good order. The FY12 state funded capital improvement projects have been added.

Report of Project Reserve Fund Activity (Page 6)

The Water Lab Fume Hood project closed adding \$31,341.00 to the Project Reserve Fund.

Summary of the Statewide Accounts Quarterly Report (Page 7)

One FY12 state funded Paving project has been added.

Construction Contract Status Quarterly Report (Pages 8-9)

Since the last quarterly report, 6 contracts have closed, 16 are in progress, and 7 new contracts have been issued. The open contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

Current Delegated Projects List (Pages 10-11)

Of USU's 61 projects, 6 are Complete, 8 Substantially Complete, 24 in Construction, 7 in the Design/Study phase, and 16 Pending. The FY12 state funded capital improvement projects have been added. Completed projects for the quarter are Equine Education Center, A/C & Controls Upgrade FY08, Planning & Design Fund FY08, Water Lab Fume Hood Upgrade, CPD Playground, and Miscellaneous Paving.

D. Gregg Buxton
13 May 2011
Page 2

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "David T. Cowley". The signature is fluid and cursive, with a large initial "D" and "C".

David T. Cowley
Vice President for
Business and Finance

DTC/jm

c: Gregory L. Stauffer



Professional Contracts Awarded From 04/15/11 to 05/13/11

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Medium Voltage Upgrade FY11	Intermountain Consumer Professional Engineers (ICPE)	\$35,398.00	\$16,650.00	Design of South Substation transformer
MISCELLANEOUS CONTRACTS				
2 Paving (Student Living Center Parking Lot)	Cache Landmark Engineering	\$37,083.00	\$33,790.00	Survey

**Construction Contracts
Awarded From 04/15/11 to 05/13/11**

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
MISCELLANEOUS CONTRACTS					
1 Chiller Controls Upgrades FY12	Carrier Corporation	USU Facilities Planning and Design	\$95,238.00	\$75,336.00	Equipment only
2 Rich/Davis Halls Renovation	Environmental Abatement	USU Facilities Planning and Design	\$700,750.00	\$20,716.00	Asbestos abatement
3 Geology to Maeser Steam Replacement	Eagle Environmental	USU Facilities Planning and Design	\$50,000.00	\$13,786.00	Asbestos abatement
4 Medium Voltage Upgrade FY11	Edge Excavation	Intermountain Consumer Professional Engineers (ICPE)	\$442,478.00	\$10,884.00	Bridge demolition

Report of Contingency Reserve Fund From 04/15/11 to 05/13/11

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$532,847.96				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
None					
ENDING BALANCE	\$532,847.96				

Contingency Fund Cumulative Transfers Quarterly Report (As of 05/13/11)

Project Title	% of Const. Budget to Contingency Fund	02/11/11		05/13/11		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
CEP Chillers	7.00%	(\$82,612.32)	6.56%	(\$102,910.29)	8.18%	Construction
Miscellaneous Critical Improvements FY09	6.00%	(\$10,607.00)	6.00%	(\$10,607.00)	6.00%	Construction
Business MCC and E-Panel	6.00%	(\$5,454.00)	6.00%	(\$5,454.00)	6.00%	Construction
Classroom Upgrades FY10	6.00%	(\$14,354.66)	5.57%	(\$14,354.66)	5.57%	Construction
Health, Life Safety & Code Compliance Projects FY11	5.00%	(\$4,424.00)	5.00%	(\$4,424.00)	5.00%	Construction
Miscellaneous Critical Improvements FY10	6.00%	(\$17,676.06)	4.95%	(\$17,676.06)	4.95%	Construction
Theater Stage Rigging	5.00%	(\$32,700.00)	4.25%	(\$32,700.00)	4.25%	Substantial Completion
Fine Arts Complex Safety Repairs	6.00%	(\$10,849.45)	3.58%	(\$10,849.45)	3.58%	Construction
NE Steam Line Phase IV FY11	5.00%	(\$19,933.96)	3.29%	(\$19,933.96)	3.29%	Substantial Completion
HPER Office/Classroom Upgrade	6.00%	(\$4,318.00)	2.56%	(\$4,318.00)	2.56%	Construction
Miscellaneous Critical Improvement FY11	5.00%	(\$3,387.00)	2.39%	(\$3,387.00)	2.39%	Construction
A/C & Controls Upgrade FY08	7.00%	(\$3,365.00)	0.88%	(\$7,479.85)	1.97%	Complete
Campus Wide Medium Voltage Upgrade FY10	6.00%	(\$9,956.73)	1.66%	(\$9,956.73)	1.66%	Construction
Ray B. West Window Replacement	6.00%	(\$9,124.00)	1.43%	(\$9,124.00)	1.43%	Substantial Completion
Family Life Window Replacement	5.00%	(\$8,168.71)	1.42%	(\$8,168.71)	1.42%	Construction
Health, Life Safety & Code Compliance Projects FY09	4.00%	(\$1,365.19)	0.75%	(\$1,365.19)	0.75%	Substantial Completion
Water Lab Fume Hood Upgrade	8.50%	(\$9,123.58)	0.72%	(\$9,434.11)	0.75%	Complete
Health, Life Safety & Code Compliance Projects FY10	6.00%	(\$470.42)	0.53%	(\$470.42)	0.53%	Construction
Classroom Upgrades FY11	5.00%	(\$1,188.98)	0.46%	(\$1,188.98)	0.46%	Construction
Fire Alarm Upgrades FY08	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Fire Protection (Various Buildings) FY11	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Sign System FY11	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Medium Voltage Upgrade FY11	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Campus Wide Bike Racks FY11	5.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
1200 East (Aggie Village) Landscape	5.00%			\$0.00	0.00%	Pending
BNR Fire Protection Phase II	5.00%			\$0.00	0.00%	Pending

Building Commissioning FY12	5.00%			\$0.00	0.00%	Pending
Campus Wide Bike Racks FY12	5.00%			\$0.00	0.00%	Pending
Chilled Water - Edith Bowen/CPD	5.00%			\$0.00	0.00%	Pending
Chiller Controls Upgrades FY12	5.00%			\$0.00	0.00%	Construction
Classroom/Auditorium Upgrades FY12	5.00%			\$0.00	0.00%	Pending
Concrete Replacement FY12	5.00%			\$0.00	0.00%	Pending
Geology to Maeser Steam Replacement	5.00%			\$0.00	0.00%	Construction
Health/Life Safety/Code/Asbestos FY12	5.00%			\$0.00	0.00%	Pending
Medium Voltage Upgrades FY12	5.00%			\$0.00	0.00%	Pending
Miscellaneous Critical Improvements FY12	5.00%			\$0.00	0.00%	Pending
Sign System FY12	5.00%			\$0.00	0.00%	Pending
South Farm Sewer Line	5.00%			\$0.00	0.00%	Pending
Steam Line Insulation FY12	5.00%			\$0.00	0.00%	Pending

Report of Project Reserve Fund Activity
From 04/15/11 to 05/13/11

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$229,447.54		
INCREASES TO PROJECT RESERVE FUND			
Water Lab Fume Hood Upgrade	31,341.00	Close project	2.48%
DECREASES TO PROJECT RESERVE FUND			
None			
ENDING BALANCE	\$260,788.54		

Summary of the Statewide Accounts Quarterly Report (As of 05/13/11)

DFCM Project Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
PAVING	Paving (Student Living Ctr Parking Lot)	A	340,562		340,562	0	33,790	33,790	Survey
	Miscellaneous Paving		0		0	0	0	0	Complete
TOTALS			\$340,562	\$0	\$340,562	\$0	\$33,790	\$33,790	

Key:

A - Project from 2011-12 Priority List

Construction Contract Status Quarterly Report (As of 05/13/11)

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
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CLOSED CONTRACTS

Graham	A21088	Utah Botanical Center Wetland Lab ARRA Imps	Jacobsen Construction	\$456,492	421	-185	100.0%	04/07/11
Fitch	A21736	Equine Education Center	Darrell W. Anderson Construction	\$3,257,922	318	-18	100.0%	09/01/10
Carrillo	A18976	Water Lab Fume Hood Upgrade	Advanced Heating & Air Conditioning	\$1,195,544	379	-11	100.0%	03/03/11
Whitaker	A22913	Theater Stage Rigging	Oasis Stage Werks	\$792,950	120	-3	100.0%	01/31/11
Berrett	A22917	Miscellaneous Critical Improvements FY11	YESCO Electronics	\$85,696	179	0	100.0%	12/31/10
Carrillo	A16969	A/C & Controls Upgrade FY08	USU Facilities (In-house construction)	\$64,056	n/a	n/a	100.0%	n/a

OPEN CONTRACTS

Graham	A23644	HSRC 2nd Floor Remodel	Bailey Construction	\$311,267	211	-29	81.9%	
Mortensen	A22912	NE Steam Line Phase IV FY11	Spindler Construction	\$597,414	159	14	99.2%	12/17/10
Graham	A22906	Family Life Window Replacement	Raymond Construction	\$673,652	373	19	93.7%	
Graham	A20593	Utah Botanical Center Classroom Building	Gramoll Construction	\$2,175,765	290	27	91.4%	04/02/11
Carrillo	A22910	Fire Protection FY11 + Fire Alarm Upgrade FY08 (Combined project)	Spindler Construction	\$620,900	202	94	0.0%	
Whitaker	A20861	Fine Arts Complex Safety Repairs	USU Facilities (In-house construction)	\$372,682	n/a	n/a	100.0%	Not done
Beck	A20859	Classroom Upgrades FY10	USU Facilities (In-house construction)	\$253,708	n/a	n/a	97.9%	
Carrillo	A20856	Miscellaneous Critical Improvements FY10	USU Facilities (In-house construction)	\$209,152	n/a	n/a	93.5%	
Holt	A20557	Campus-wide Medium Voltage Upgrades FY10	USU Facilities (In-house construction)	\$145,655	n/a	n/a	31.7%	
Berrett	A18985	Miscellaneous Critical Improvements FY09	USU Facilities (In-house construction)	\$137,492	n/a	n/a	99.3%	
Beck	A22909	Classroom Upgrades FY11	USU Facilities (In-house construction)	\$92,939	n/a	n/a	81.4%	
Berrett	A22908	Health, Life Safety & Code Compliance FY11	USU Facilities (In-house construction)	\$79,429	n/a	n/a	53.4%	
Holt	A20864	Business MCC and E-Panel	USU Facilities (In-house construction)	\$73,361	n/a	n/a	57.0%	
Berrett	A20858	Health, Life Safety & Code Compliance FY10	USU Facilities (In-house construction)	\$59,785	n/a	n/a	98.6%	
Beck	A20860	HPER Office/Classroom Upgrade	USU Facilities (In-house construction)	\$23,341	n/a	n/a	71.6%	
Guth	A22915	Campus Wide Bike Racks FY11	USU Facilities (In-house construction)	\$23,256	n/a	n/a	0.1%	

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
NEW CONTRACTS								
Mortensen	A16881	CEP Chillers	A.H. Palmer & Sons	\$101,403	49	6	0.0%	
Fitch	A24472	Innovation Campus Demolition/Land Cleanup	Environmental Abatement	\$95,145		48	0.0%	
Fitch	A24472	Innovation Campus Demolition/Land Cleanup	Edge Excavation	\$111,260	101	84	0.0%	
Mortensen	A24159	Chilled Water Thermal Storage	Spindler Construction	\$2,606,629	298	224	23.1%	
Graham	A24755	Rich/Davis Halls Renovation	Spindler Construction	\$739,577	97		0.0%	
Holt	A22914	Medium Voltage Upgrade FY11	USU Facilities (In-house construction)	\$13,548	n/a	n/a	0.0%	
Fitch	A24472	Innovation Campus Demolition/Land Cleanup	USU Facilities (In-house construction)	\$12,260	n/a	n/a	0.0%	

Current Delegated Projects List

05/13/11

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A21736	Equine Education Center	Complete	\$3,348,784
A16969	A/C & Controls Upgrade FY08	Complete	460,995
A16873	Fire Alarm Upgrades FY08	Construction	282,051
A16881	CEP Chillers	Construction	1,540,800
A16971	Planning & Design Fund FY08	Complete	97,097
A18972	Planning & Design Fund FY09	Design/Study	100,000
A18973	Health, Life Safety & Code Compliance Projects FY09	Substantial Completion	194,092
A18976	Water Lab Fume Hood Upgrade	Complete	1,370,740
A18985	Miscellaneous Critical Improvements FY09	Construction	206,800
A20557	Campus-wide Medium Voltage Upgrade FY10	Construction	624,013
A20794	Ray B. West Window Replacement	Substantial Completion	770,724
A20856	Miscellaneous Critical Improvements FY10	Construction	396,247
A20857	Planning & Design Fund FY10	Design/Study	100,000
A20858	Health, Life Safety & Code Compliance Projects FY10	Construction	107,612
A20859	Classroom Upgrades FY10	Construction	298,903
A20860	HPER Office/Classroom Upgrade	Construction	220,282
A20861	Fine Arts Complex Safety Repairs	Construction	431,836
A20864	Business MCC and E-Panel	Construction	100,000
A21088	Utah Botanical Center Wetland Lab ARRA Improvements	Substantial Completion	512,771
A20593	Utah Botanical Center Classroom Building	Substantial Completion	2,860,656
A22986	Merlin Olsen Monument	Substantial Completion	250,000
A22907	Planning and Design Fund FY11	Design/Study	75,000
A22908	Health, Life Safety & Code Compliance Projects FY11	Construction	100,000
A22909	Classroom Upgrades FY11	Construction	407,151
A22906	Family Life Window Replacement	Construction	677,031
A22910	Fire Protection (Various Buildings) FY11	Construction	573,795
A22911	Sign System FY11	Construction	47,747
A22912	NE Steam Line Phase IV FY11	Substantial Completion	689,671

A22913	Theater Stage Rigging	Substantial Completion	894,238
A22914	Medium Voltage Upgrade FY11	Construction	477,876
A22915	Campus Wide Bike Racks FY11	Construction	47,747
A22917	Miscellaneous Critical Improvements FY11	Construction	153,315
A23116	CPD Playground	Complete	114,455
A23644	HSRC 2nd Floor Remodel	Construction	468,951
A23857	Spectrum Volleyball Locker Room Remodel	Design only	10,000
A24159	Chilled Water Thermal Storage	Construction	2,815,654
A24112	Laub Indoor Turf Replacement	Substantial Completion	251,555
A23999	CEU Life Safety/Signage	Design	333,424
A24472	Innovation Campus Demolition/Land Cleanup	Construction	336,139
A24756	Sant Engineering Clean Room Remodel	Design	400,000
A24755	Rich/Davis Hall Renovation	Construction	871,501
A24870	1200 East (Aggie Village) Landscape (NEW PROJECT)	Pending	100,000
A24860	BNR Fire Protection Phase II (NEW PROJECT)	Pending	600,000
A24858	Building Commissioning FY12 (NEW PROJECT)	Pending	200,000
A24863	Campus Wide Bike Racks FY12 (NEW PROJECT)	Pending	50,000
A24861	Chilled Water - Edith Bowen/CPD (NEW PROJECT)	Pending	300,000
A24868	Chiller Controls Upgrades FY12 (NEW PROJECT)	Construction	100,000
A24857	Classroom/Auditorium Upgrades FY12 (NEW PROJECT)	Pending	400,000
A24869	Concrete Replacement FY12 (NEW PROJECT)	Pending	250,000
A24873	Geology to Maeser Steam Replacement (NEW PROJECT)	Construction	350,000
A24856	Health/Life Safety/Code/Asbestos FY12 (NEW PROJECT)	Pending	150,000
A24872	Medium Voltage Upgrades FY12 (NEW PROJECT)	Pending	250,000
A24859	Miscellaneous Critical Improvements FY12 (NEW PROJECT)	Pending	275,000
A24862	NFS HVAC Design (NEW PROJECT)	Pending	200,000
A24855	Planning and Design Fund FY12 (NEW PROJECT)	Pending	102,903
A24866	Quad Area Utility Upgrade (NEW PROJECT)	Pending	150,000
A24865	Sign System FY12 (NEW PROJECT)	Pending	50,000
A24864	South Farm Sewer Line (NEW PROJECT)	Pending	75,000
A24867	Steam Line Insulation FY12 (NEW PROJECT)	Pending	100,000

PAVING (STATEWIDE)

A08076	Miscellaneous Paving	Complete	0
A24871	Paving (Student Living Center Parking Lot) (NEW PROJECT)	Survey	340,562

TOTAL (61)

\$28,063,118



Utah State Building Board

Gary R. Herbert
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: June 1, 2011
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Page 1)

No significant items

Architect/Engineering Agreements Awarded, 15 Agreements Issued (Pages 2 - 3)

No significant items

Construction Contracts Awarded, 28 Contracts Issued (Pages 4 - 6)

Item #18, Office of Education Bldg. Window Replacement

Item #22, Dixie Heating Plant Upgrade Phase 1

Project Reserve funds were used to award these construction contracts

Item #19, Draper Prison Dairy Reroof

Roofing seismic funds were used to award this contract

Report of Contingency Reserve Fund (Page 7)

Increases

Decreases, New Construction

USU Agriculture Building

This transfer of \$85,499 covers change orders #7 and #8 for omissions to add conditioned water & domestic hot water to café site, add electronic trap primers, additional electrical gear required by fault study, add davit support beams, scope change to add primer for air barrier adhesion, and fire sprinkler changes

UVU Health Science Building Addition

This transfer of \$41,298 covers the State's share of change order #8 for unknowns to change the location of wall due to discovery of a counter slope, a portion of discovered shoring had to be removed to allow installation of new building elements, and an omission on the glazing specification,

Report of Contingency Reserve Fund (Page 7)

Decreases, Remodeling

SUU Demolish Pool & Build Intramural Ball Fields

This transfer of \$49,204 covers the state's share of change order #1 for scope change on additional paving, additional curbing, fixing soft spots in soils, and omission for new sidewalk drain on north side.

Clearfield DWS Building Replace Control Valves

This transfer of \$3,233 covers change order #1 for unknowns to replace 8 existing VAV boxes dielectric unions and to replace 2 controllers. This is a small project which explains the large change order percentage.

Report of Project Reserve Fund Activity (Page 8)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Statewide Funds Reports (Pages 9 – 15)

No significant items

Quarterly Contingency Reserve Fund Report (Pages 16 - 20)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

Construction Contract Status (Pages 21 - 32)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time.



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 4/12/2011 – 5/9/2011

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

NEW

1.	Transportation Region II Kamas	Full	Office	1 Yr.		1,778		\$14.62	New temporary location for program needs.
2.	Workforce Services Administration Bountiful	Full	Office	3 Yrs.		80		\$ 0.00	New location for program needs, zero-cost lease.
3.	Workforce Services Administration Salt lake City	Full	Office	3 Yrs.		99		\$ 0.00	New location for program needs, zero-cost lease.

AMENDMENTS

1.	Education, Rehabilitation Moab	Full	Office	Same		Same		Same	Tenant Improvements.
2.	USTAR Cedar City	Full	Office	1 Yr.		1,100	1,100	\$16.65 \$16.65	Renewal, no change in rent.



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 04/14/2011; and less than 05/12/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						JAIM
1	National Guard	Va Cemetery Expansion Phase 1	Prior & Associates	Design	\$313,000	\$312,701
2	Southern Utah University	Suu Stadium Track Replacement	Bowen Collins & Associates Inc.	Design	\$36,500	\$36,456
3	Snow College	Snow College old Ephraim Elementary School Remodel - Design	Jsa Architects, Llc	Design	\$44,960	\$44,960
4	Dixie St College Of Utah	Dixie College Browning Classroom Addition	Cooper Roberts Simonsen Architects	Design	\$56,000	\$56,000
5	Southern Utah University	Southern Utah University southern Utah Museum Of Art - Design	Gsbs Pc	Design	\$600,000	\$620,610
6	Corrections - Draper	Doc Boiler Replacement	Whw Engineering Inc	Design	\$23,821	\$22,688
7	Dept Of Transportation	Udot Wellsville Maint. Station Improvements	Archiplex Group Llc	Design	\$90,000	\$89,469
8	Southern Utah University	Suu Library Building Reroof	Mesa Consulting Group Inc	Design	\$8,000	\$7,283
9	Dnr - Wildlife Resources	Department Of Natural Resources new Vernal Dnr Wildlife Office design	Scott P Evans Architect&assoc	Design	\$169,444	\$100,000
10	Southern Utah University	Suu Old Science Bldg Partial Reroof	Mesa Consulting Group Inc	Design	\$4,000	\$3,197
Programming/Master Planning						JAIM
11	Veterans	Department Of Veterans' Affairs	Frank N Murdock Jr Arch &	Programming	\$123,525	\$75,000



State of Utah

Division of Facilities and Construction Management

Contract Type = P; Award Date >= 04/14/2011; and less than 05/12/2011

Professional Contracts Awarded

#	Agency	Contract Name	Firm	Type	Budget	Award
Programming/Master Planning						
	Affairs	washington County Veterans' Nursing Home prototype Programming Services	Assoc			
12	State Hospital	Utah State Hospital new Medical Services Bldg And Pediatric Facility Consolidation Programming	Mhtn Architects Inc	Programming	\$155,000	\$98,500
Miscellaneous Services						
13	Developmental Center	Utah State Development Center old Heat Plant - Boiler Asbestos Abatement 3rd Party Environmental Management	R&r Environmental	Haz Mat Consult	\$9,000	\$8,258
14	Weber State University	Weber State University stewart Stadium Artificial Turf Replacement inspection And Testing Services	Western Technologies Inc	Insp Observ Ser	\$9,000	\$8,334
15	Weber State University	Weber State University dee Event Center Parking Rehab inspection And Testing Services	Western Technologies Inc	Insp Observ Ser	\$7,806	\$7,045



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 04/14/2011; and less than 05/12/2011

#	Agency	Contract Name	Firm	Type	Budget	Award
						JAIM
Construction						
1	Tax Commission	Tax Commission Exit Sign Replacement	Tom Stevens Construction	Const Remodel	\$35,123	\$26,285
2	Dnr - Geological Survey	Utah Geological Survey Core Library Work Shed	Jeff Mcneill And Sons Construction	Const Remodel	\$67,000	\$67,706
3	Utah Valley University	Uvu West Campus Interior Improvements	Garff Construction Llc	Const Remodel	\$900,000	\$866,400
4	Courts	Administrative Office Of The Courts ogden Juvenile Courts Property (20th And Wall) wood Structure Demolition - Northeast Corner	Anchored Excavation	Const Site Imp	\$15,000	\$14,860
5	Dfcm - Managed Buildings	Governors Mansion Security Improvements	Wasatch Controls (harris Acquisition Iii Llc DbA)	Const Remodel	\$12,000	\$11,998
6	Ogden/weber Atc	Owatc Security Upgrades	Addtech Controls	Const Remodel	\$168,421	\$157,804
7	Bureau Of Criminal Indent	Bci Customer Service Remodel	Design Interface, Llc	Const Remodel	\$11,500	\$11,100
8	Capitol Preservation Bd	Department Of Public Safety state Capitol Emergency Operations Center Buildout And State Office Building Homeland Security Facilities Upgrade	Benstog Construction Corp	Const Remodel	\$100,000	\$24,860
9	Courts	Matheson Court Detention Door Control And Intercom Upgrades	Alphacorp	Const Remodel	\$227,177	\$91,000
10	National Guard	Spanish Fork Armory Lighting Upgrade	Electro Specialties Inc	Const Remodel	\$53,000	\$51,990



State of Utah

Division of Facilities and Construction Management

Contract Type = C; Award Date >= 04/14/2011; and less than 05/12/2011

Construction Contracts Awarded

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						
11	Dnr - Parks & Recreation	Division Of Parks And Recreation great Salt Lake State Marina new Maintenance Facility	Crc Construction Inc	Const New Space	\$655,000	\$652,048
12	Fairpark	Utah State Fairpark - Multi-purpose Building #51 widow Repair And Upgrades	Bountiful Glass Inc	Const Remodel	\$12,000	\$11,430
13	National Guard	Blanding Armory Replace Ac Units	Mechanical Service & Systems I	Const Remodel	\$97,350	\$88,741
14	Fairpark	Utah State Fairpark - Grand Building locksets/adjustable Closers/door Replacement	Cress Electronic Access Controls richard Cresse DbA	Const Remodel	\$24,379	\$17,490
15	Dfcm - Managed Buildings	Dhrm Sob Office Call Center Remodel	North Ridge Construction	Const Remodel	\$25,000	\$24,876
16	Weber State University	Weber State University davis Campus - Solar Photovoltaic System	Gardner Engineering Alternative Energy Services	Const Remodel	\$132,600	\$132,175
17	Corrections - Draper	Wasatch Building Culinary Floor Remodel	Bradley Construction	Const Remodel	\$33,860	\$30,217
18	Board Of Education	Office Of Education Window Replacement	Nichols Building Llc	Const Remodel	\$84,211	\$98,700
Miscellaneous Construction						
19	Corrections - Draper	Utah State Prison Dairy Reroof	Utah Correctional Industries	Roofing	\$55,242	\$78,000
20	Weber State	Weber State University	Eagle Environmental Inc	Haz Mat Const	\$227,000	\$226,966



State of Utah

Division of Facilities and Construction Management

Contract Type = C; Award Date >= 04/14/2011; and less than 05/12/2011

Construction Contracts Awarded

#	Agency	Contract Name	Firm	Type	Budget	Award
Miscellaneous Construction						
	University	wasatch And Stansbury Halls asbestos Abatement For Demolition				
21	Dixie St College Of Utah	Dixie State College - Heat Plant emergency Cleanup And Asbestos Abatement	Rocmont Industrial Corp	Haz Mat Const	\$22,000	\$21,280
22	Dixie St College Of Utah	Dixie Heating Plant Upgrade Phase I	Alternative Mechanical	Mechanical	\$1,168,644	\$1,294,547
23	Courts - District Courts	West Valley Juvenile Court Replace Rtu	Commercial Mechanical Systems & Service	Mechanical	\$114,863	\$96,500
24	Dfcm - Statewide Funds	Childrens Health Ctr/medical Exam Paving Improvements	Preferred Paving	Paving	\$31,000	\$30,566
25	Southern Utah University	Suu Concrete And Asphalt Replacement	Western Rock Products	Paving	\$162,938	\$139,154
26	National Guard	Lehi Armory Heating Piping Replace	Sr Mechanical	Mechanical	\$128,606	\$128,606
27	National Guard	Spanish Fork Armory Hvac Upgrade	Commercial Mechanical Systems & Service	Mechanical	\$195,349	\$201,922
28	Courts	Ogden Courts Parking Lot Modification	Morgan Pavement Maintenance	Paving	\$36,350	\$19,232

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

Jun-11

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			10,754,143.28	7,415.55				
INCREASES TO CONTINGENCY RESERVE FUND								
NONE								
DECREASES TO CONTINGENCY RESERVE FUND								
NEW CONSTRUCTION								
07310	USU	Agriculture Building	(85,499.00)	-	483,946.00	1.03%	Construction	41%
09020	UVU	Health Science Building Addition	(41,297.41)	-	524,464.07	1.09%	Construction	28%
09241	National Guard	Manti National Guard Armory Remodel	(40,640.04)	-	58,489.04	4.45%	Construction	65%
07297	SUU	Gibson Science Center Addition	(24,033.33)	-	475,439.55	2.51%	Construction	63%
07039	MATC	North Utah County Building	(14,537.00)	-	963,221.00	4.97%	Construction	81%
08032	UNG	Vernal, Camp Williams, Springville Armories Remodel	(12,804.00)	-	272,935.90	8.36%	Construction	84%
09226	National Guard	Brigham City Armory Remodel	(5,008.74)	-	110,922.26	10.08%	Construction	95%
REMODELING								
10058	SUU	Demolish City Pool & Create Intramural Ball Fields	(49,203.77)	-	49,203.77	10.23%	Construction	85%
10184	Dixie	Heating Plant High Voltage Upgrade	(23,841.10)	-	23,841.10	2.94%	Construction	49%
07146	Wildlife	Springville Hatchery Water Treatment System	(19,437.00)	-	40,327.05	1.99%	Construction	73%
10191	DHS	St Hospital Admin Bldg HVAC Upgrade	(18,010.00)	-	18,010.00	2.46%	Construction	7%
09239	SUU	Boiler #1 Replacement	(11,915.00)	-	27,306.00	2.46%	Construction	100%
10051	COURTS	Provo Juvenile Crts Work Crew Bldg Renovation	(11,295.00)	-	11,295.00	1.51%	Construction	7%
07183	DNR	Admin Bldg HVAC Renovation	(5,782.48)	-	240,562.20	6.68%	Construction	73%
10270	DWS	Clearfield Emp Center Replace Control Valves	(3,233.00)	-	3,233.00	13.96%	Construction	28%
10064	DFCM	Cedar City Reg Ctr Interior Paint upgrades/Restroom Improvs	(3,126.85)	-	3,126.85	3.91%	Construction	19%
09065	Courts	Davis County Courts Hvac Wtr Balancing/Repr	(2,377.54)	-	2,377.54	0.47%	Design	45%
10063	Courts	Richfield Crts Bldg Carpet, Kitchen, Shower Upgrades	(1,253.00)	-	1,253.00	1.67%	Design	25%
09058	Corrections	Draper Oquirrh 5 Mezzanine Replacement	(90.00)	-	5,289.60	1.67%	Closed	100%
TOTAL			10,380,759.02	7,415.55				



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Jun-11

% of
 Constr.

PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget
<u>BEGINNING BALANCE</u>	<u>5,202,126.95</u>	<u>968,481.36</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
Corrections - CUCF 192 Bed Expansion	122,262.77		Balance of IT Budget	0.59%
ABC - Ogden Store Fence Construction	12,417.00		Project Cancelled	91.92%
Corrections - CUCF Mechanical Insulation	7,145.20		Balance of Construction, Inspection & Insurance Budget	27.48%
DVA - Ft Douglas Museum Expansion	1,231.75		Balance of Design Budget	0.12%
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
None				
<u>ENDING BALANCE</u>	<u>5,345,183.67</u>	<u>968,481.36</u>		



State of Utah

Division of Facilities and Construction
Management

Planning Reserve = 901000

Statewide Planning Fund

Agency	Project	Project Description	Amount
State Hospital	<u>09176420</u>	State Hospital Building Consolidation PI	\$38,680.00
Office of Education - All Other	<u>10033200</u>	Tooele Atc/usu Tooele Campus Building Planning	\$15,000.00
		(4661 and 4662) 2	Fund Allocations:
		Fund Project: 04222300	Planning Reserve:
			Available Balance:
			\$53,680.00
			\$901,000.00
			\$847,320.00



State of Utah

Division of Facilities and Construction
Management

Statewide Emergency Fund

Project Type = IMPR EMERGENCY; From Date = 02/10/2011

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
State Hospital	09128420	St Hosp Emerg Tunnel Pipe Supp Brackets	\$30,000.00	\$52,184.00	\$0.00	\$52,184.00
Dfcm - Statewide Funds	10161300	Fy'11 Emergency Funds	\$500,000.00	\$0.00	\$60,516.57	\$60,516.57
Juvenile Justice Services	10245430	Slate Canyon Youth Facility Emergency Boiler Replacement	\$40,000.00	\$18,283.63	\$12,648.26	\$30,931.89
State Hospital	10276420	State Hospital Central Plant Boiler Burners Replacement	\$0.00	\$289,946.87	\$140.45	\$290,087.32
Uintah Basin Atc	11033250	Ubatc Roosevelt Campus Intercom System	\$71,500.00	\$0.00	\$56,638.00	\$55,638.00
Juvenile Justice Services	11038430	Wasatch Youth Center Emergency Boiler Repairs	\$35,000.00	\$0.00	\$13,281.58	\$13,281.58
6 Projects			\$676,500.00	\$360,414.50	\$143,224.86	\$503,639.36
Unencumbered Balance for Fund 10161300						\$527,106.12



State of Utah

Division of Facilities and Construction Management

Statewide Energy Conservation

Project Type = IMPR ENERGY; From Date = 02/10/2011

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Managed Buildings	05030300	Sbeep Energy Efficiency Fund	\$683,213.00	\$1,086,072.75	\$0.00	\$1,086,072.75
Utah State University	10005300	Usu Hper Lighting Upgrade (sfeef)	\$0.00	\$62,470.00	\$0.00	\$62,470.00
Juvenile Justice Services	10014430	Jjs Millcreek Lighting/ogden Obs Lighting/hvac (sfeef)	\$0.00	\$82,272.13	-\$37,505.71	\$44,766.42
Ogden/Weber Atc	10019240	Owatc Various Energy Efficiency Improvements (sfeef)	\$125,000.00	\$20,000.00	\$29,715.00	\$49,715.00
Davis Atc	10020220	Datc Various Energy Efficiency Improvements (sfeef)	\$125,000.00	\$55,813.00	\$650.00	\$56,463.00
Juvenile Justice Services	10021430	Energy Audits At 5 Jjs Facilities	\$0.00	\$43,645.00	\$0.00	\$43,645.00
Bridgerland Atc	10022210	Batc Various Energy Efficiency Improvements (sfeef)	\$100,000.00	\$70,760.00	\$0.00	\$70,760.00
Utah State University	10239770	Usu Lighting Upgrades At Biotech, Cpd, And Geology Buildings (sfeef)	\$115,247.00	\$115,247.00	\$0.00	\$115,247.00
Dfcm - Managed Buildings	10248310	Various Dfcm Managed Buildings Energy Efficiency Projects	\$111,604.00	\$10,605.04	\$45,096.07	\$55,701.11
Utah State University	11044770	Usu Campus Wide Steam Line Improvements (sfeef)	\$398,000.00	\$0.00	\$398,000.00	\$398,000.00
	10	Projects	\$1,658,064.00	\$1,546,884.92	\$435,955.36	\$1,982,840.28
Unencumbered Balance for Fund 05030300						\$72,402.14



State of Utah

Division of Facilities and Construction
Management

Project Type = IMPR HAZARDOUS; From Date = 02/10/2011

Statewide Hazardous Materials Projects

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
University Of Utah	08126750	Uu Campus Wide Fy'09 And Fy'10 Haz Materials Abatement	\$100,000.00	\$46,730.85	\$4,078.27	\$50,809.12
Dfcm - Statewide Funds	10159300	Fy'11 Hazardous Materials Surveys	\$150,000.00	\$112,341.26	\$17,459.38	\$129,800.64
Dfcm - Statewide Funds	10160300	Fy'11 Hazardous Materials Emergency Abatement	\$350,000.00	\$145,410.96	\$20,604.14	\$166,015.10
	3	Projects	\$600,000.00	\$304,483.07	\$42,141.79	\$346,624.86
Unencumbered Balance for Fund 10159300						\$184,777.11



State of Utah

Division of Facilities and Construction
Management

Project Type = IMPR LND OPTION; From Date = 02/10/2011

Statewide Land Options and Acquisition Fund

					<----- Encumbrance ----->			
Agency	Project	Project Description	Budget	Prior	Current	Total		
Dfcm - Managed Buildings	08095300	Land Option/acquisition Fund	\$155,500.00	\$124,351.69	\$34,554.54	\$158,906.23		
		1 Projects	\$155,500.00	\$124,351.69	\$34,554.54	\$158,906.23		
Unencumbered Balance for Fund 08095300						\$1,084,406.76		



State of Utah

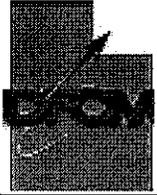
Division of Facilities and Construction
Management

Statewide Paving Projects

Project Type = IMPR PAVING; From Date = 02/10/2011

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Managed Buildings	04223300	Unallocated Paving Fund	\$0.00	\$9,646.51	\$0.00	\$9,646.51
Natural Resources	08203500	Dnr Admin Bldg Re-seal Parking Area	\$249,500.00	\$239,648.04	\$0.00	\$239,648.04
University Of Utah	08154750	Uu Campus Wide Misc. Paving Repairs	\$50,000.00	\$8,723.30	\$0.00	\$8,723.30
Dnr - Wildlife Resources	08162520	Var Fish Hatcheries Paving Improvements	\$180,000.00	\$164,310.59	\$0.00	\$164,310.59
Davis Atc	10069220	Dalc Parking Lot Replacement (transportation & Manufacturing)	\$216,000.00	\$147,489.44	\$0.00	\$147,489.44
Ogden/weber Atc	10070240	OW Atc Campus Paving Improvements	\$250,000.00	\$0.00	\$97,785.00	\$97,785.00
Corrections - Draper	10072100	Draper Prison Olympus Facility Parking Lot Rehabilitation	\$85,000.00	\$0.00	\$1,350.00	\$1,350.00
Health	10074390	Children's Heatl Ctr/medical Examiner's Office Paving Improvements	\$100,000.00	\$0.00	\$2,455.00	\$2,455.00
State Hospital	10075420	State Hospital Rampton Ii Bldg Courtyard Concrete Replacement	\$55,000.00	\$2,589.24	\$42,817.00	\$45,406.24
Developmental Center	10076410	Usdc Campus Paving Improvements	\$120,000.00	\$0.00	\$79,183.10	\$79,183.10
State Hospital	10077420	State Hospital Various Campus Paving Improvements	\$50,000.00	\$2,944.63	\$16,909.84	\$19,854.47
Natural Resources	10078520	Dwr Mantua Fish Hatchery Paving Improvements	\$260,000.00	\$252,089.14	\$0.00	\$252,089.14
Natural Resources	10079520	Dwr Mantua Fish Hatchery Paving Improvements	\$260,000.00	\$310,549.25	\$5,644.63	\$316,193.88
Natural Resources	10081500	Dnr Lone Peak Nursery Paving Improvements	\$205,000.00	\$16,500.00	\$139,212.88	\$155,712.88
Public Safety	10082550	Public Safety Driver Training Facility Track Expansion	\$316,000.00	\$11,800.00	\$6,550.00	\$18,350.00
Dfcm - Statewide Funds	10108310	Fy'11 Paving Preventative Maintenance Funds	\$50,000.00	\$204,818.09	\$51,316.34	\$256,134.43
Dfcm - Statewide Funds	10109310	Fy'11 Uci Paving Crack Seal Repairs	\$250,000.00	\$100,303.70	\$20,141.23	\$120,444.93
Courts	10198150	Ogden Courts Bldg Paving Improvements	\$44,366.00	\$17,985.15	\$19,232.00	\$37,218.15
Bureau Of Criminal Indent	10200550	Bci Building Paving Improvements	\$30,000.00	\$1,800.00	\$0.00	\$1,800.00
19 Projects			\$2,770,866.00	\$1,491,198.08	\$482,597.02	\$1,973,795.10
Unencumbered Balance for Fund 04223300						\$679,131.88



State of Utah

Division of Facilities and Construction
Management

Statewide Roofing Projects

Project Type = IMPR ROOFING; From Date = 02/10/2011

<----- Encumbrance ----->

Agency	Project	Project Description	Budget	Prior	Current	Total
Dfcm - Managed Buildings	02207300	Unallocated Statewide Roofing Funds	\$0.00	\$338,540.27	\$0.00	\$338,540.27
Developmental Center	08089300	Roofing Preventative Maint Funds	\$400,000.00	\$325,582.11	\$27,651.43	\$353,233.54
Human Services	08090300	Roofing Emergency Program	\$200,000.00	\$291,404.01	\$0.00	\$291,404.01
Dfcm - Managed Buildings	08091300	Roofing Seismic Program	\$100,000.00	\$3,517.50	\$0.00	\$3,517.50
Corrections - Draper	09075100	Draper Prison Wasatch A-d Blocks Reroof	\$307,800.00	\$265,983.29	\$8.00	\$265,983.29
Dnr - Parks & Recreation	09214510	Antelope Island Visitors Center Reroof	\$30,000.00	\$38,923.24	\$900.00	\$39,823.24
College Of Eastern Utah	09235610	Ceu Student Activities Center Reroof	\$45,000.00	\$2,460.00	\$33,053.80	\$35,513.80
Snow College	09236700	Snow College Stadium Building Reroof	\$60,000.00	\$1,800.00	\$0.00	\$1,800.00
Dixie St College Of Utah	09238640	Dixie St College North Instructional Building Reroof	\$260,000.00	\$288,150.00	\$46,104.68	\$334,254.68
University Of Utah	10007750	Univ Of Ut Merrill Engineering Bldg Roof Improvements	\$30,400.00	\$10,400.00	\$0.00	\$10,400.00
Utah State University	10088770	Usu Water Lab West Roof Improvements	\$667,951.00	\$32,000.00	\$584,180.00	\$616,180.00
Davis Atc	10090220	Dalc Main Building Partial Reroof	\$370,000.00	\$383,584.63	\$159.00	\$383,743.63
Corrections - Draper	10091100	Draper Prison Dairy Roof Improvements	\$66,000.00	\$8,800.00	\$78,000.00	\$86,800.00
Dfcm - Managed Buildings	10092310	Highland Regional Ctr Roof Improvements	\$105,000.00	\$6,675.00	\$74,580.00	\$81,255.00
State Hospital	10093420	St Hospital Seven Peaks Maintenance Center Garage Reroof	\$10,000.00	\$19,644.63	\$0.00	\$19,644.63
Juvenile Justice Services	10094430	Wasatch Youth Ctr Reroof	\$320,000.00	\$16,200.00	\$513,865.00	\$530,065.00
Human Services	10095400	Sandy Group Home Roof Repairs	\$27,594.00	\$1,633.63	\$31,700.00	\$33,333.63
Human Services	10096400	St George Group Home Roofing Improvements	\$36,351.00	\$1,914.40	\$35,916.60	\$37,831.00
Dnr - Parks & Recreation	10097510	Soldier Hollow Day Lodge Roof Repair	\$65,000.00	\$0.00	\$39,650.00	\$39,650.00
Dept Of Transportation	10098900	Moab Dot Maintenance Shed Reroof	\$72,000.00	\$3,804.80	\$44,727.60	\$48,532.40
Dixie St College Of Utah	10297640	Dixie State College Gardner Student Center Roof Replacement	\$0.00	\$0.00	\$12,928.28	\$12,928.28
Utah State University	10306770	Usu Hper Building Lower Reroof	\$192,049.00	\$14,300.00	\$0.00	\$14,300.00
Utah State University	10307770	Usu Eng Lab Building Reroofing & Seismic Design	\$409,000.00	\$17,250.00	\$0.00	\$17,250.00
Southern Utah University	11039730	Suu Library Reroof	\$0.00	\$0.00	\$7,283.49	\$7,283.49
Southern Utah University	11040730	Suu Science Center Reroof	\$0.00	\$0.00	\$3,196.88	\$3,196.88
	25	Projects	\$3,774,145.00	\$2,072,567.51	\$1,533,896.76	\$3,606,464.27
Unencumbered Balance for Fund 02207300						\$1,041,923.65



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT
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LAST
 QUARTERLY REPORT

CURRENT
 QUARTERLY REPORT

CONTINGENCY FUND

Mar-11

Jun-11

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
U OF U	Marriot Library Renovation	3.40%	3,211,771.98	5.48%	3,211,771.98	5.48%
U OF U	Museum Of Natural History	0.88%	426,541.15	0.48%	504,441.96	0.56%
DVA	Cemetary Master Plan	9.63%	-	0.00%	-	0.00%
UVU	Repl Hvac unts With high Efficiency	86.73%	-	0.00%	-	0.00%
UOFU	David Eccles School Of Business	1.20%	98,636.09	0.14%	271,158.84	0.40%
USTAR	UU Neuroscience Research Center	2.77%	2,100,984.53	1.68%	2,612,486.83	2.09%
USTAR	USU Life Science Research Center	7.60%	1,166,705.00	3.62%	2,096,410.00	6.51%
Dixie	Holland Centennial Commons	2.80%	-	0.00%	-	0.00%
MATC	North Utah County Building	4.54%	891,751.00	5.47%	963,221.00	5.90%
Health	Unified Lab Facility	3.67%	541,611.24	1.76%	553,802.24	1.80%
WSU	Heating Plant Boiler Replacement	8.16%	186,190.59	7.35%	186,190.59	7.35%
Corrections	Draper Security Upgrades	8.75%	-	0.00%	-	0.00%
Wildlife	Springville Hatchery Water Treatment System	2.47%	20,890.05	0.96%	40,327.05	1.85%
DNR	Admin Bldg HVAC Renovation	6.78%	234,779.72	6.57%	240,562.20	6.73%
Courts	Various Facilities Security Upgrade	22.81%	2,979.92	0.57%	3,209.92	0.61%
DCED	Glendinning Home PH III Remodel Design	9.29%	-	0.00%	-	0.00%
Snow	Library/Classroom Building	4.04%	808,860.54	4.81%	808,860.54	4.81%
U OF U	Nursing Bldg Renovation Expansion	1.52%	169,605.64	0.75%	169,605.64	0.75%
SUU	Gibson Science Center Addition	2.46%	411,116.28	2.17%	475,439.55	2.51%
USU	Agriculture Building	3.75%	137,612.00	0.30%	483,946.00	1.06%
UNG	Vernal, Camp Williams, Springville Armories Remod	8.74%	241,808.94	7.12%	272,935.90	8.04%
CEU	Music Building Steam Line Repairs	8.83%	-	0.00%	-	0.00%
Courts	Layton HVAC Improvements	9.26%	3,500.00	0.97%	3,500.00	0.97%
Courts	Matheson Concrete Settling Repairs	9.50%	-	0.00%	-	0.00%
SLCC	RRC Fountain Replacement	20.06%	-	0.00%	-	0.00%
SLCC	SCC North Wing Window Replacement	94.96%	20,001.70	24.42%	20,001.70	24.42%
DVA	Northern Region Veteran's Nursing Home	4.60%	212,851.26	1.32%	212,851.26	1.32%
CEU	Various Bldgs Exterior Door Computer Lock System	9.50%	-	0.00%	-	0.00%
SLCC	Rrc Utility Tunnel Piping Runs	7.51%	78,231.00	8.88%	78,231.00	8.88%
Courts	Provo Replace Chiller/Boiler Control	9.51%	8,705.82	5.99%	8,705.82	5.99%
USDC	Boiler Replacement/Building Repairs	7.84%	292,002.11	13.57%	292,002.11	13.57%
CUFC	192 Bed Pod Expansion	0.00%	-	0.00%	-	0.00%



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT
 Telephone (801) 538-3018 Fax (801) 538-32

LAST
 QUARTERLY REPORT

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Mar-11

Jun-11

CONTINGENCY FUND

AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
Courts	Ogden Land Purchase	0.00%	382,314.49	11.69%	382,314.49	11.69%
UVU	Health Science Building Addition	3.70%	328,791.95	0.69%	524,464.07	1.10%
OWATC	Health Technology Building	3.67%	258,195.20	1.18%	299,476.05	1.37%
SLCC	SCC Center For New Media Bldg	3.49%	95,144.90	0.37%	95,144.90	0.37%
SLCC	Rrc Irrigation System Upgrade	7.69%	-	0.00%	345.00	0.06%
SLCC	Rrc Replace Heat Plant Water Supply	7.99%	-	0.00%	-	0.00%
Corrections	Fremont Ccc Security Holding Cell Improvements	7.99%	4,097.59	5.63%	4,097.59	5.63%
Courts	Matheson Courts Repl/Upgrade Intercom System	7.99%	-	0.00%	-	0.00%
Courts	Matheson Courts Repl Variable Frequency Dr	7.99%	-	0.00%	-	0.00%
Courts	3rd District Juvenil Court Upgrade Interior Lights	7.99%	-	0.00%	-	0.00%
ABC	Park City Store #32 Dock Extension	7.99%	-	0.00%	-	0.00%
DWS	South County Controls Upgrade	7.99%	-	0.00%	-	0.00%
UVU	Various Buildings Electrical Metering	7.99%	-	0.00%	-	0.00%
Corrections	Draper Oquirrh 5 Mezzanine Replacement	7.80%	5,199.60	1.19%	5,289.60	1.21%
Courts	Davis County Courts Hvac Wtr Balancing/Repr	7.82%	-	0.00%	2,377.54	0.67%
USDC	Comprehensive Therapy Repl Hvac System	4.20%	24,912.20	2.49%	24,912.20	2.49%
SUU	Heat Plant Steam Dist System Anchoring	11.47%	22,465.01	9.77%	22,465.01	9.77%
MATC	Geneva Building Planning	0.00%	-	0.00%	-	0.00%
Corrections	SLC Centers Fire Sprinkler/Restrooms Repairs	7.94%	8,726.95	10.69%	8,726.95	10.69%
Corrections	Draper Boiler Control Upgrades	3.59%	12,648.60	2.99%	12,648.60	2.99%
Corrections	SLC Centers Water Heater Boosters	8.07%	1,710.00	8.07%	1,710.00	8.07%
Youth Corrections	West Valley Juvenile Probation Office Ada Ramp R	7.99%	-	0.00%	-	0.00%
DOT	Rampton Complex Landscaping Upgrades	8.50%	-	0.00%	-	0.00%
UNG	Various Armories Upgrades	8.12%	-	0.00%	-	0.00%
Deaf/Blind	Taylorsville Deaf Center Install Fire Sprinkler Syster	8.01%	-	0.00%	-	0.00%
UDOT	Strawberry Maintenance Station Replacement	5.52%	111,384.21	8.91%	167,686.21	13.41%
National Guard	Richfield National Guard Armory Upgrades	6.92%	69,867.28	6.35%	159,332.39	14.48%
National Guard	Brigham City Armory Remodel	7.05%	103,241.28	9.39%	110,922.26	10.08%
SUU	Boiler #1 Replacement	7.15%	-	0.00%	27,306.00	2.63%
National Guard	Manti National Guard Armory Remodel	6.89%	17,849.00	1.62%	58,489.04	5.32%
National Guard	Fillmore National Guard Armory Remodel	6.82%	36,068.00	5.15%	88,925.23	12.70%
DEQ	Buildings Tenant Improvements for Various Agencie	6.15%	94,631.46	5.63%	102,239.38	6.08%
DFCM	Governor's Carriage House Improvements	7.96%	54,656.00	4.27%	54,656.00	4.27%

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SLCC	RRC Day Care Bldg Install Fire Suppression Sys	8.00%	-	0.00%	-	0.00%
SLCC	RRC New Carpenter Shop Bldg	36.34%	-	0.00%	-	0.00%
SLCC	RRC New Instructional and Admin Complex	3.62%	-	0.00%	-	0.00%
DABC	Various Stores Loading Dock Replacement	8.00%	-	0.00%	-	0.00%
Courts	Matheson Courthouse Concrete Replacement/Repa	7.61%	-	0.00%	-	0.00%
DFCM	Heber Wells Parking Structure Replace Dry Sprink	8.00%	-	0.00%	-	0.00%
DFCM	Heber Wells/DWS Admin Blds Replace Pumps,Valv	7.85%	-	0.00%	-	0.00%
DOH	Medical Examiners Bld Replace Cadaver Cooler Un	8.00%	-	0.00%	-	0.00%
Education	Office of Educ Bld Window Replacement Ph 1	20.00%	-	0.00%	-	0.00%
BATC	W Campus HVAC Sys Upgrade/Fire Training Area	8.02%	-	0.00%	-	0.00%
UBATC	CDL Bldg HVAC Upgrades	7.74%	-	0.00%	-	0.00%
COURTS	Provo Juvenile Crts Work Crew Bldg Renovation	7.61%	-	0.00%	11,295.00	1.51%
COURTS	Provo Juvenile Crts Replace HVAC	8.00%	-	0.00%	-	0.00%
SUU	Demolish City Pool & Create Intramural Ball Fields	7.82%	-	0.00%	49,203.77	19.68%
SUU	Concrete and Asphalt Replacement	8.08%	-	0.00%	-	0.00%
Corrections	CUCF Plant Maintenance Air Handler	7.58%	-	0.00%	-	0.00%
Courts	Richfield Crts Bldg Carpet, Kitchen ,Shower Upgrad	7.98%	-	0.00%	1,253.00	1.67%
DFCM	Cedar City Reg Ctr Interior Paint upgrades/Restroom	7.98%	-	0.00%	3,126.85	3.91%
USH	Power Substation Retaining Wall Stabilization	7.50%	-	0.00%	-	0.00%
WSU	Browning Ctr Galvanized Pipe Replace/Plumbing Up	7.87%	-	0.00%	-	0.00%
WSU	East Campus Irrigation Sys Upgrades	8.00%	-	0.00%	-	0.00%
WSU	New Covered Storage at the Old Greenhouse Site	8.69%	-	0.00%	-	0.00%
WSU	Dee Event Center Site Improvements	7.81%	-	0.00%	-	0.00%
WSU	Miller Admin Bldg South Stairway Replacement	8.00%	-	0.00%	-	0.00%
OWATC	Main,Roy and BDO Campuses Security Network Up	8.00%	-	0.00%	-	0.00%
DFCM	Ogden Regional Ctr Misc Window Repairs	6.92%	-	0.00%	-	0.00%
National Guard	Ogden Armory Misc Interior Remodle,Repairs, Repl	8.28%	-	0.00%	-	0.00%
Wildlife	Hardware Ranch Visitor Center Repairs	6.90%	24,594.06	22.36%	24,594.06	22.36%
Workforce	Ogden DWS Bld Replace Exhaust Fan on Roof	8.05%	-	0.00%	-	0.00%
Agriculture	Upgrade Interior Lighting	8.01%	-	0.00%	728.99	0.58%
CPB	Travel Council New Ext/Interior Lighting	7.85%	-	0.00%	-	0.00%
CPB	State Capitol Bld Install Fan and Pump Alarms	8.00%	-	0.00%	1,416.00	4.72%
CPB	State Capitol Bld E Garage Replace 16 Security Ca	8.00%	-	0.00%	-	0.00%



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			Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
DCED	Art Storage Bld Lighting Upgrade Emergency Lights	8.00%	-	0.00%	-	0.00%
DFCM	Highland Regional Ctr Fire Panel Replacement	8.00%	-	0.00%	-	0.00%
DFCM	Heber Wells/DWS Admin Blds Widewalk Replace	4.00%	-	0.00%	-	0.00%
Fairpark	N Food Court Fire/Maint Shop Fire Alarms Upgrade	8.00%	5,044.02	6.82%	5,044.02	6.82%
Fairpark	Campus Lever Acuated Locksets & Adjustable Clos	7.72%	-	0.00%	-	0.00%
CEU	San Juan Admin Bld Replace/Demolition/Landscape	18.14%	-	0.00%	-	0.00%
CEU	Price Infrastructure Plan Adaptation/Code Complian	7.74%	13,336.00	2.67%	13,336.00	2.67%
Dixie	Heating Plant High Voltage Upgrade	7.78%	-	0.00%	23,841.10	5.01%
Dixie	Heating Plant Upgrades Ph 1	66.21%	-	0.00%	-	0.00%
Snow	Data Ctrs HVAC Improvs, Sever Vly Rooftop A/C	7.87%	-	0.00%	-	0.00%
DATC	Chiller System Upgrade	7.93%	-	0.00%	-	0.00%
Corrections	Olympus & Oquirrh Blds Lock Replacements	8.58%	-	0.00%	-	0.00%
Corrections	Draper Olympus Tile Replacement	8.58%	-	0.00%	-	0.00%
Corrections	Draper Admin Bldg Plumbing Replacement	8.37%	-	0.00%	-	0.00%
DHS	St Hospital Admin Bldg HVAC Upgrade	44.83%	-	0.00%	18,010.00	14.59%
DHS/USH	Rampton Bldg #1 Skylights Repairs	6.95%	-	0.00%	-	0.00%
DHS/USH	Rampton Bldg #1 Replace Air Handler	8.00%	-	0.00%	-	0.00%
Education	Buffmire Bldg Concrete/Asphalt Repairs	8.58%	-	0.00%	-	0.00%
Tax	Exit Signage Upgrade	8.58%	-	0.00%	-	0.00%
UDC/Draper	Security Electronic Bldg HVAC Upgrade	7.96%	-	0.00%	-	0.00%
DOC/CUCF	Perimeter Security Upgrade	7.59%	-	0.00%	-	0.00%
UDC	Various AP&P Centers Kitchens	5.64%	-	0.00%	-	0.00%
CPB	SOB East Staircase Improvements	8.03%	-	0.00%	-	0.00%
CPB	SOB North Window Improvements	7.59%	-	0.00%	-	0.00%
CPB	DUP Museum HVAC Improvements	7.99%	-	0.00%	-	0.00%
UNG	Ogden Armory Remodel	7.15%	-	0.00%	-	0.00%
UNG	Logan Armory Remodel	7.13%	-	0.00%	-	0.00%
DCED	Rio Grande Boiler & Piping	7.98%	-	0.00%	-	0.00%
Corrections	Wasatch Culinary Floor Repairs	8.04%	-	0.00%	-	0.00%
Courts	West Valley Rooftop Unit	8.00%	-	0.00%	-	0.00%
DHS/USH	Forensic Bldg Locks & Hardware	7.58%	-	0.00%	-	0.00%
UNG	Mt. Pleasant Armory Fire Alarm/Sprinkler	8.42%	-	0.00%	-	0.00%
UNG	Blanding Armory A/C Units Replacement	8.00%	-	0.00%	-	0.00%

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UNG	Spanish Fork Armory Switches & Receptacles	8.04%	-	0.00%	-	0.00%
UNG	Lehi Armory Replace Heating/Fire Systems	8.00%	-	0.00%	-	0.00%
Tax	HVAC Controls Upgrade	8.00%	-	0.00%	-	0.00%
DWS	Clearfield Emp Center Replace Control Valves	8.00%	-	0.00%	3,233.00	13.96%
UNG	Cedar City Armory Remodel	7.16%	-	0.00%	-	0.00%
UNG	Beaver Armory Remodel	7.04%	-	0.00%	-	0.00%
Corrections	Draper - Uinta 1-4 Surveillance Equipment	7.81%	-	0.00%	-	0.00%
Corrections	Draper - South Point Transformers	8.00%	-	0.00%	-	0.00%
Corrections	Draper - Timpanogos Boiler Replacement	7.81%	-	0.00%	-	0.00%



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Open Contracts



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UTAH VALLEY UNIVERSITY	09054790	107309	Utah Valley University campuswide Electrical Metering Improvements	Unclass Const	Brian Bales	\$161,723.00	76	-372	67.82%	
NATIONAL GUARD	08032470	097387	Springville Natl Guard Readiness Center Upgrade	Const Remodel	Wayne Smith	\$1,232,362.52	405	-358	99.67%	
CORRECTIONS	09040120	107341	Doc - Division Of Adult Probation And Parole fremont Community Correctional Center holding Cell	Const Remodel	Wayne Smith	\$62,097.59	81	-345	93.40%	
SALT LAKE COMM COLLEGE	09037660	107555	Stcc Rrc Irrigation Upgrade Final Phase	Const Remodel	Brian Bales	\$85,000.00	6	-315	85.64%	
COURTS	09203150	107404	Administrative Office Of The Courts west Jordan Juvenile Courts - Probation Office ada Ramp Reconstruction	Const Site Imp	Wayne Smith	\$64,766.38	90	-302	96.87%	
DEPT OF TRANSPORTATI	08264900	107191	Udot Tie Fork Visitor Center	Const New Space	Michael Ambre	\$1,915,480.48	242	-299	100.00%	
WEBER STATE UNIVERSITY	10009810	107549	Wsu Tennis Court Resurfacing	Const Remodel	Lucas Davis	\$434,480.00	72	-253	94.36%	
UTAH STATE UNIVERSITY	08008770	087421	Usu Early Childhood Ed Research Ctr Cm/gc	Const New Space	Dave Mckay	\$13,523,860.66	880	-243	99.64%	
DEVELOPMENT CENTER	08194410	107070	Utah State Developmental Center boiler Replacement And Building Repairs	Const Remodel	Craig Wessman	\$2,040,964.27	273	-223	99.83%	12/23/10
NATIONAL GUARD	09242470	107281	Utah National Guard fillmore Army Upgrade	Const Remodel	Wayne Smith	\$702,354.23	273	-197	100.00%	
CAPITOL PRESERVATION BD	07273050	117097	Daughters Of Utah Pioneers Phase II Improvements	Const Remodel	Joe Ligon	\$575,645.93	84	-186	99.43%	
NATIONAL GUARD	09241470	107278	Utah National Guard manti Army Upgrade	Const Remodel	Wayne Smith	\$881,798.85	307	-162	92.61%	
DNR - PARKS & RECREATION	10253510	117143	Division Of Parks And Recreation utah Lake State Park fuel Dock Fuel System Improvements	Const Site Imp	Darrell Hunting	\$53,642.58	49	-162	93.21%	
NATIONAL GUARD	10206480	117154	Spanish Fork Army Parking Lot Improvements	Paving	Wayne Smith	\$413,500.00	62	-162	65.46%	
NATIONAL GUARD	09130480	117133	West Jordan Armyory Ite Lighting Upgrades	Const Remodel	Wayne Smith	\$93,500.00	78	-147	62.34%	
NATIONAL	10179480	117127	Ung Camp Williams Fire Alarm Upgrade Various Bldgs.	Unclass Const	Wayne Smith	\$112,073.75	107	-131	84.63%	



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GUARD										
NATIONAL GUARD	08032470	097388	Natl Guard Camp Wms Bldg 6170 Renovation	Const Remodel	Wayne Smith	\$1,130,085.13	644	-126	99.05%	
DNR - WILDLIFE RESOURCES	10002520	117112	Division Of Wildlife Resources kamas Fish Hatchery waste Water Treatment Improvements	Const Remodel	Darrell Hunting	\$428,920.00	114	-124	28.50%	
NATIONAL GUARD	10250470	117156	Utah National Guard draper Hq And Readiness Center arra Esco Phase Iii - Performance Contract	Unclss Const	John Harrington	\$170,000.00	102	-120	70.13%	
CAPITOL PRESERVATION BD	08234050	117116	Sob Tunnel Repairs	Const Remodel	Michael Ambre	\$476,152.10	132	-107	99.66%	
SALT LAKE COMM COLLEGE	09037660	117244	Redwood Road Campus Water Meter Upgrade	Const Remodel	Brian Bales	\$27,580.00	43	-105	100.00%	
NATIONAL GUARD	09219470	107280	Utah National Guard richfield Armory Upgrade	Const Remodel	Wayne Smith	\$1,227,875.23	360	-103	97.21%	
COLLEGE OF EASTERN UTAH	10174700	117083	Snow College science Building - Lighting Retrofit arra Funded	Unclss Const	Jeffrey Wrigley	\$20,530.09	149	-103	100.00%	
NATIONAL GUARD	10249470	117160	Utah National Guard camp Williams Various Buildings arra Esco Phase Ii - Performance Contract	Unclss Const	John Harrington	\$430,000.00	122	-100	61.56%	
NATIONAL GUARD	09226470	107279	Utah National Guard brigham City Armory Upgrade	Const Remodel	Wayne Smith	\$1,018,338.23	384	-85	98.68%	
NATIONAL GUARD	08297480	107140	Utah National Guard price Armory Upgrade	Const Remodel	Wayne Smith	\$1,384,516.35	519	-75	92.83%	
CAPITOL PRESERVATION BD	09158050	117191	Capitol Preservation Board state Office Building automation Controls And Vav Upgrade/repair	Const Remodel	Chris Atkins	\$288,280.00	148	-72	92.53%	
NATIONAL GUARD	10207480	117151	Camp Williams Bldg, 2500 Utes Addition	Const Remodel	Wayne Smith	\$674,300.00	153	-71	19.39%	
CORRECTIONS - DRAPER	09075100	107441	Draper Prison A-d Blocks Reroof	Roofing	Matt Boyer	\$256,663.29	143	-60	100.00%	12/2/10
DFCM - STATEWIDE	10108310	117231	Human Serv. Mill Creek Yc Storm Water Control Improvements	Const Remodel	Brent Lloyd	\$22,755.00	111	-58	84.99%	



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FUNDS										
DNR WILDLIFE RESOURCES	10308520	117324	Division Of Wildlife Resources mantua Fish Hatchery raceway Cover Ridge Vent Improvements	Const Remodel	Darrell Hunting	\$19,850.00	31	-52	100.00%	
ALCOHOLIC BEVERAGE CONTRL	10037030	117205	Department Of Alcoholic Beverage Control stores 1, 5, 35 - Scissor Lift Replacements	Const Remodel	Jim Russell	\$46,189.52	134	-43	0.00%	
DFCM - MANAGED BUILDINGS	10129310	117280	Highland Plaza Fire Alarm	Const Remodel	Brian Bales	\$58,000.00	63	-43	97.63%	
WORKFORCE SERVICES	10116920	117342	Dws Ogden Exhaust Fan Replacement	Const Remodel	Tim Parkinson	\$15,285.00	34	-43	0.00%	
JUVENILE JUSTICE SERVICES	10014430	117271	Millcreek Youth Center Lighting Retrofit	Const Remodel	Jeffrey Wrigley	\$15,167.00	93	-42	97.95%	
SALT LAKE COMM COLLEGE	09037660	117340	Sicc Rrc Pump House Piping Upgrade	Const Remodel	Brian Bales	\$22,085.00	42	-42	100.00%	
CAPITOL PRESERVATION BD	10122050	117182	Utah Travel Council Exterior Lighting	Const Remodel	Brian Bales	\$74,000.00	106	-40	50.74%	3/29/11
CAPITOL PRESERVATION BD	10125050	117262	Cpb State Capitol Install New Vfd	Const Remodel	Brian Bales	\$24,909.00	82	-36	100.00%	
CAPITOL PRESERVATION BD	10126050	117304	Capitol East Garage Cameras	Const Remodel	Brian Bales	\$74,000.00	57	-28	100.00%	
NATIONAL GUARD	10205480	117149	Camp Williams Bldg. 3030 Classroom Phase II-iv	Const Remodel	Wayne Smith	\$605,802.59	198	-27	72.47%	
ALCOHOLIC BEVERAGE CONTRL	09046030	117183	Department Of Alcoholic Beverage Control park City Store #34 - Dock Extension	Const Site Imp	Jim Russell	\$82,092.00	164	-27	0.00%	
COURTS	07204150	117079	Administrative Office Of The Courts vernal District Courts - Security Upgrades	Const Remodel	Jim Russell	\$133,639.34	222	-23	85.84%	
DEPT OF COMM & CULTURE	07216080	117159	Division Of Arts And Museums glendinning Home restroom And Gallery Remodel	Const Remodel	Bob Anderson	\$108,594.58	131	-23	100.00%	3/24/11



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UTAH STATE UNIVERSITY	10236770	117146	Usu Taggart Student Center Partial Reroof & Seismic Upgrade	Roofing	Matt Boyer	\$187,898.00	69	-22	100.00%	1/5/11
JUVENILE JUSTICE SERVICES	10094430	117184	Wasatch Youth Center Reroof	Roofing	Matt Boyer	\$513,600.00	68	-17	41.25%	
SALT LAKE COMM COLLEGE	10034660	117286	Sicc Rrc Child Care Fire Sprinklers	Const Remodel	Brian Bales	\$56,800.00	92	-14	0.00%	
COURTS	07204150	117204	Administrative Office Of The Courts american Fork Courts - Security Upgrade	Const Remodel	Jim Russell	\$227,247.43	169	-13	85.56%	
FAIRPARK	10158370	117421	Utah State Fairpark - Grand Building locksets/adjustable Closers/door Replacement	Const Remodel	Sean Crawford	\$17,490.50	8	-13	0.00%	
CORRECTIONS - DRAPER	07114100	117312	Department Of Corrections draper Prison - Substation Improvements	Const Remodel	Jim Russell	\$49,888.56	86	-12	0.00%	
ALCOHOLIC BEVERAGE CONTRL	08246030	117352	Department Of Alcoholic Beverage Control asrs Expansion/warehouse Remodel alarm System Improvements	Const Remodel	Matthias Mueller	\$12,012.02	52	-12	0.00%	
DNR - WILDLIFE RESOURCES	10115520	117175	Hardware Ranch Visitor Center Improvements	Const Remodel	Tim Parkinson	\$107,223.02	158	-11	100.00%	
DFCM - MANAGED BUILDINGS	10135310	117195	Heber Wells Bldg. Sidewalk Paver Repair	Paving	Brent Lloyd	\$40,000.00	178	-11	22.35%	
NATURAL RESOURCES	07183500	117378	Dirr Admin Bldg Canopy Addition	Const Remodel	Craig Wessman	\$25,755.00	51	-11	0.00%	
OFFICE OF REHABILITATIOI	09240200	107535	Utah State Office Of Rehabilitation division Of Services For The Blind And Visually Impaired training Housing	Const New Space	Darrell Hunting	\$1,552,250.69	224	-10	100.00%	2/7/11
OGDEN/WEBER ATC	10070240	117410	Ow Atc Concrete Paving Improvements	Paving	Brent Lloyd	\$97,785.00	31	-10	100.00%	
SALT LAKE COMM COLLEGE	10203660	117131	Sicc Larry Miller Campus East Parking Lot Expansion	Paving	Brent Lloyd	\$482,374.51	62	-7	75.62%	12/7/10
SALT LAKE COMM COLLEGE	10203660	117131	Sicc Larry Miller Campus East Parking Lot Expansion	Paving	Brent Lloyd	\$482,374.51	62	-7	75.62%	12/7/10



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DCC - DIVISION OF ARTS	10127080	117256	Ut Art Storage Emergency Lighting	Const Remodel	Brian Bales	\$38,344.36	93	-7	100.00%	4/7/11
DNR - PARKS & RECREATION	10210510	117281	Yuba State Park Painted Rocks Campground Utilities Improvements	Const Remodel	Brian Bates	\$181,569.00	105	-7	76.01%	
DEVELOPMENT, CENTER	10076410	117406	Developmental Center Paving Improvements	Paving	Brent Lloyd	\$79,183.10	36	-7	0.00%	
COLLEGE OF EASTERN UTAH	10183610	117088	Cau Underground Steam And Condensate Piping Replacement	Const Remodel	Craig Wessman	\$238,426.00	126	-5	100.00%	1/5/11
DAVIS ATC	10069220	117137	Datc Parking Lot Replacement	Paving	Brent Lloyd	\$132,637.00	56	-1	75.13%	12/1/10
CHANGE	08100660	097267	Sicc Ric Utility Tunnel Extension Phase 2	Const Remodel	Craig Wessman	\$740,731.00	161	0	99.34%	5/26/09
ALCOHOLIC BEVERAGE CONTRL	08226030	107499	Department Of Alcoholic Beverage Control new Springville Liquor And Wine Store	Const New Space	Jim Russell	\$1,533,396.62	188	0	100.00%	12/14/10
NATIONAL GUARD	10114470	117136	Ogden Armory Interior Remodel	Const Remodel	Tim Parkinson	\$96,910.96	108	0	83.98%	1/15/11
NATURAL RESOURCES	08085510	117011	Division Of Parks And Recreation starvation State Park recreation Rehabilitation Phase I	Const Remodel	Darrell Hunting	\$1,718,928.70	295	1	78.95%	
DFCM MANAGED BUILDINGS	10032310	117445	Governors Mansion Security Improvements	Const Remodel	Michael Ambre	\$11,997.53	10	1	0.00%	
DCC - STATE LIBRARY	09223080	117091	Library Reading For The Blind	Const Remodel	Tim Parkinson	\$451,791.83	261	3	46.55%	
NATURAL RESOURCES	08085510	117391	Division Of Parks And Recreation starvation State Park - Water Line Replacement	Const Site Imp	Darrell Hunting	\$123,747.31	59	3	15.82%	
FAIRPARK	10156370	117423	Utah State Fairpark - Multi-purpose Building #51 widow Repair And Upgrades	Const Remodel	Bob Anderson	\$11,430.00	24	3	0.00%	
SOUTHERN UTAH UNIVERSITY	07297730	107345	Southern Utah University gibson Science Center Addition	Const New Space	Matthias Mueller	\$12,301,917.00	440	6	96.06%	
WEBER STATE UNIVERSITY	10165810	117393	Weber State University davis Campus - Solar Photovoltaic System	Const Remodel	Jeffrey Wrigley	\$132,175.00	29	6	0.00%	
BRIDGERLAND ATO	10047210	117270	Utah College Of Applied Technology bridgerland Ato - West Campus hvac Upgrade - Phase 1	Const Remodel	Darrell Hunting	\$291,863.00	133	7	71.86%	
DNR -	10202520	117252	Division Of Wildlife Resources	Const Remodel	Bob Anderson	\$133,170.30	134	8	84.98%	



State of Utah

Division of Facilities and Construction Management

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Open Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
WILDLIFE RESOURCES			egan Fish Hatchery - Turbulent Fountains							
DFCM - MANAGED BUILDINGS	10064310	117323	Cedar City Reg Center Restroom Ada Upgrade	Const Remodel	Jeff Reddoor	\$52,526.85	91	8	28.85%	
WORKFORCE SERVICES	10270920	117341	Dws Clearfield Employment Center Reheat Valve Replacement	Const Remodel	Lucas Davis	\$21,903.00	62	8	29.63%	4/13/11
UINTAH BASIN ATC	11033250	117376	Utah College Of Applied Technology Uintah Basin Atc emergency Intercom System Replacement	Const Remodel	Darrell Hunting	\$56,638.00	45	8	0.00%	
CORRECTIONS - DRAPER	10259100	117447	Wasatch Building Culinary Floor Remodel	Const Remodel	Wayne Smith	\$30,217.00	35	8	0.00%	
DIXIE STATE COLLEGE OF UTAH	06297640	117469	Dixie State College - Heat Plant emergency Cleanup And Asbestos Abatement	Haz Mat Const	Matthias Mueller	\$21,280.00	16	8	0.00%	
HUMAN SERVICES	10096400	117375	St. George Group Home Reroof	Roofing	Matt Boyer	\$34,700.00	20	9	80.98%	3/22/11
WEBER STATE UNIVERSITY	10176810	117422	Weber State University wasatch And Stansbury Halls asbestos Abatement For Demolition	Haz Mat Const	Matthias Mueller	\$226,966.00	24	10	0.00%	
STATE HOSPITAL	10093420	117299	Hospital Seven Peaks Maint. Bldg.	Roofing	Matt Boyer	\$18,700.00	118	11	0.00%	
DFCM - MANAGED BUILDINGS	07039260	107149	Utah College Of Applied Technology mountainland Atc Northern Utah County Campus	Const New Space	Jim Russell	\$15,241,596.00	481	13	99.90%	1/18/11
DFCM - MANAGED BUILDINGS	07039260	107149	Utah College Of Applied Technology mountainland Atc Northern Utah County Campus	Const New Space	Jim Russell	\$15,241,596.00	481	13	99.90%	1/18/11
NATIONAL GUARD	10243480	117152	Camp Williams Heat Trainer Bldg.	Const Remodel	Wayne Smith	\$605,200.00	238	13	0.99%	
TAX COMMISSION	10197310	117436	Tax Commission Exit Sign Replacement	Const Remodel	Lucas Davis	\$26,285.00	35	14	0.00%	
ALCOHOLIC BEVERAGE CONTRL	07270030	117194	Department Of Alcoholic Beverage Control new Bountiful Liquor And Wine Store	Const New Space	Jim Russell	\$1,264,579.00	209	18	76.24%	
COLLEGE OF	10173700	117404	Snow College	Unclass Const	Jeffrey Wrigley	\$9,395.00	61	18	0.00%	



State of Utah

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Open Contracts



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EASTERN UTAH			family Life Building - Lighting Retrofit							
COURTS	08284150	117431	Administrative Office Of The Courts ogden Juvenile Courts Property (20th And Wall) wood Structure Demolition - Northeast Corner	Const Site Imp	John Nichols	\$14,860.00	34	18	100.00%	
CAPITOL PRESERVATION BD	10291050	117466	Department Of Public Safety state Capitol Emergency Operations Center Buildout And State Office Building Homeland Security Facilities Upgrade	Const Remodel	Jim Russell	\$24,860.00	32	18	0.00%	
WEBER STATE UNIVERSITY	10238810	117163	Wsu Stream Channel/pond Feature	Const Remodel	Tim Parkinson	\$376,330.40	231	19	75.41%	
WEBER STATE UNIVERSITY	10101810	117166	Wsu East Campus Landscape/Irrigation	Const Remodel	Tim Parkinson	\$165,839.09	216	19	91.94%	
DIXIE ST COLLEGE OF UTAH	09238640	117221	Dixie - North Instructional Bldg. Reroof	Roofing	Matt Boyer	\$313,040.08	181	19	56.98%	
SALT LAKE COMM. COLLEGE	10309660	117287	Sloc Mbc Dynamometer Enclosure Remodel	Const Remodel	Brian Bales	\$273,500.00	130	19	55.30%	
CORRECTIONS - AP&P	10209120	117387	Corrections Ap&p Kitchen Equipment	Const Remodel	Wayne Smith	\$64,850.00	49	19	0.00%	
NATIONAL GUARD	10267470	117432	Lehi Armory Fire Alarm System Upgrade	Const Remodel	Wayne Smith	\$19,900.00	48	19	0.00%	
NATIONAL GUARD	10265470	117434	Blanding Armory Kitchen Upgrade	Const Remodel	Wayne Smith	\$19,600.00	48	19	0.00%	
NATIONAL GUARD	10266470	117435	Spanish Fork Armory Fire Alarm System Upgrade	Const Remodel	Wayne Smith	\$44,500.00	48	19	0.00%	
OGDEN/ WEBER ATC	09021240	107228	O/w Atc Health Technology Bldg.	Design Build	Darrell Hunting	\$18,140,563.72	526	20	91.61%	
DNR - WILDLIFE RESOURCES	10079520	117177	Mantua Fish Hatchery Paving Improvements	Paving	Brent Lloyd	\$209,777.04	217	20	32.13%	
DIV OF HOMELAND SECURITY	11043550	117388	Camp Will Water Damage Ferna Bldg	Const Remodel	Wayne Smith	\$51,000.00	71	20	0.00%	
STATE HOSPITAL	10075420	117397	State Hospital Concrete Replacement Rampton Ii Courtyard	Paving	Brent Lloyd	\$42,817.00	71	20	0.00%	
STATE	10077420	117399	Ush Various Paving Improvements	Paving	Brent Lloyd	\$16,684.84	69	20	100.00%	



State of Utah

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Open Contracts



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HOSPITAL										
DEPT OF TRANSPORTATI	10098900	117370	Udot Moab Maintenance Bldg Reroof	Roofing	Matt Boyer	\$44,252.00	70	21	0.00%	
HUMAN SERVICES	10095400	117384	Sandy Group Home Reroof	Roofing	Matt Boyer	\$31,700.00	79	21	0.00%	
DFCM - MANAGED BUILDINGS	10092310	117398	Highland Reg Plaza Deck Roof Replacement	Roofing	Matt Boyer	\$74,580.00	62	21	0.00%	
UTAH STATE UNIVERSITY	06292770	087417	Usu Life Science Research Ctr-Ustar - Cm/gc	Const New Space	Dave McKay	\$50,629,363.00	1,150	22	97.97%	
DFCM - MANAGED BUILDINGS	10032310	107527	Governor's Carriage House Stabilization	Const Remodel	Michael Ambre	\$885,840.00	353	23	96.66%	
DEPT OF TRANSPORTATI	10046900	117283	Dot Richfield Warehouse Remodel	Const Remodel	Jeff Reddoor	\$1,331,780.00	147	28	48.23%	
NATURAL RESOURCES	10081500	117413	Dnr Lone Peak Facility Asphalt Paving Improvements	Paving	Brent Lloyd	\$139,123.66	59	29	0.00%	
COLLEGE OF EASTERN UTAH	09235610	117349	Ceul Student Activities Center Roofing Repairs	Roofing	Matt Boyer	\$32,837.80	110	33	100.00%	
NATIONAL GUARD	10265470	117441	Blanding Armory Replace Ac Units	Const Remodel	Wayne Smith	\$88,741.00	61	34	0.00%	
NATIONAL GUARD	10266470	117444	Spanish Fork Armory Lighting Upgrade	Const Remodel	Wayne Smith	\$51,990.00	61	34	0.00%	
DFCM - STATEWIDE FUNDS	10108310	117449	Childrens Health Ctr/medical Exam Paving Improvements	Paving	Brent Lloyd	\$30,565.64	56	34	0.00%	
DAVIS ATC	10090220	117273	Datic Maint Bldg: Reroof	Roofing	Matt Boyer	\$358,440.00	139	35	43.56%	
DNR - WILDLIFE RESOURCES	10050520	117248	Division Of Wildlife Resources Ioa Fish Hatchery - Spring Redevelopment	Const Remodel	Bob Anderson	\$463,112.84	155	36	100.00%	4/14/11
NATIONAL GUARD	10241480	117148	Camp Williams Roadway Surface Improvements	Paving	Brent Lloyd	\$960,043.00	258	39	5.96%	
SOUTHERN UTAH UNIVERSITY	10310730	117300	Southern Utah University bennion Administration Building arra Esco Phase II S9ee	Unclass Const	John Harrington	\$283,152.00	141	43	16.00%	
WEBER STATE	10105810	117405	Wsu Miller Admin Bldg South Stairway Replacement	Const Remodel	Tim Parkinson	\$127,350.00	86	43	0.00%	



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Open Contracts



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UNIVERSITY										
UTAH VALLEY UNIVERSITY	09247790	117132	Uvu New Facilities/planning Center	Const New Space	Michael Ambre	\$1,738,976.60	270	44	77.23%	
ALCOHOLIC BEVERAGE CONTROL	08246030	107237	Department Of Alcoholic Beverage Control Asrs Expansion/warehouse Remodel - Cmcc	Const New Space	Matthias Mueller	\$12,823,119.00	561	49	85.36%	
DEPT OF TRANSPORTATI	09218900	107480	Udot Strawberry Maint Station	Const Remodel	Michael Ambre	\$1,980,084.00	393	49	97.36%	
WEBER STATE UNIVERSITY	09191810	107505	Weber State University new Residential Life Building	Const New Space	Matthias Mueller	\$7,017,431.00	378	49	72.85%	
NATIONAL GUARD	10181480	117155	Ung C.w. led Defeat Lane	Const Remodel	Wayne Smith	\$1,117,304.00	274	49	26.46%	
UTAH VALLEY UNIVERSITY	10299790	117255	Utah Valley University various Site - Arra Esco Phase Iv	Unclass Const	John Harrington	\$430,000.00	175	49	22.75%	
UTAH VALLEY UNIVERSITY	10298790	117400	Utah Valley University culinary Arts Facility Chiller Replacement And New Facilities Bldg East Electrical Loop Installation Arra Esco Phase Ii S9ee	Unclass Const	John Harrington	\$305,823.00	91	49	14.32%	
DFCM - MANAGED BUILDINGS	11010310	117414	Dhs Call Center Remodel	Const Remodel	Lucas Davis	\$10,430.00	79	49	66.92%	
OGDEN/ WEBER ATC	10110240	117416	Owatec Security Upgrades	Const Remodel	Tim Parkinson	\$157,804.18	62	49	0.00%	
COURTS	10198150	117437	Ogden Courts Parking Lot Modification	Paving	Lucas Davis	\$19,232.00	71	49	0.00%	
CORRECTIONS - DRAPER	10091100	117438	Utah State Prison Dairy Reroof	Roofing	Matt Boyer	\$78,000.00	72	49	0.00%	
SOUTHERN UTAH UNIVERSITY	10060730	117448	Suu Concrete And Asphalt Replacement	Paving	Jeff Reddoor	\$139,154.29	65	49	0.00%	
DFCM - MANAGED BUILDINGS	11010310	117454	Dhrm Sob Office Call Center Remodel	Const Remodel	Lucas Davis	\$24,876.00	71	49	0.00%	
DNR GEOLOGICAL SURVEY	11006500	117472	Utah Geological Survey Core Library Work Shed	Const Remodel	Lucas Davis	\$67,706.00	51	49	0.00%	
VETERANS AFFAIRS	08078490	117480	Department Of Veterans' Affairs northern Utah Veterans' Nursing Home	Const Remodel	Darrell Hunting	\$36,260.00		49	0.00%	



State of Utah

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Open Contracts



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VETERANS AFFAIRS	08078490	117480	water Softener System Upgrade Department Of Veterans' Affairs northern Utah Veterans' Nursing Home water Softener System Upgrade	Const Remodel	Darrell Hunting	\$36,260.00		49	0.00%	
NATIONAL GUARD	10178480	117145	Ung Camp Will Rti Classrooms 13-16	Const Remodel	Wayne Smith	\$679,932.17	275	50	1.57%	
COURTS	09041150	117408	Matheson Court Detention Door Control And Intercom Upgrades	Const Remodel	Tim Parkinson	\$81,000.00	77	50	0.00%	
WEBER STATE UNIVERSITY	10280810	117417	Wsu Stewart Stadium Field Renovation	Const Remodel	Tim Parkinson	\$927,900.00	91	50	0.00%	
CAPITOL PRESERVATION BD	07273050	117140	Cpt Dup Addendum To Phase II	Const Remodel	Joe Ligon	\$24,500.00	11	54	84.78%	8/18/10
BOARD OF EDUCATION	10044200	117443	Office Of Education Window Replacement	Const Remodel	Lucas Davis	\$98,700.00	79	63	0.00%	
UNIVERSITY OF UTAH	07260750	097074	Uu Nursing College Renovation/seismic Upgrade Gmge	Const Remodel	Dave McKay	\$16,282,272.00	692	64	99.59%	6/21/10
SALT LAKE COMM COLLEGE	10035660	117383	Slcc Rrc New Woodshop Bldg	Const Remodel	Brian Bales	\$294,500.00	140	77	2.90%	
CORRECTIONS - CUCF	10061110	117352	Department Of Corrections central Utah Correctional Facility hvac Upgrades	Const Remodel	Bob Anderson	\$528,867.00	142	78	1.99%	
SOUTHERN UTAH UNIVERSITY	10166730	117373	Suu Pe Bldg. 2nd Floor Remodel	Const Remodel	Jeff Reddoor	\$197,230.00	136	78	0.00%	
WEBER STATE UNIVERSITY	10282810	117420	Wsu Stewart Stadium Track Replacement	Const Remodel	Tim Parkinson	\$479,200.00	110	81	1.00%	
COURTS - JUVENILE COURTS	10051150	117367	Provo Juv Courts Animal Shelter Tenant Finish & Mech. Upgrade	Const Remodel	Jeff Reddoor	\$549,895.00	151	82	9.20%	
UTAH VALLEY UNIVERSITY	10295790	117462	Uvu West Campus Interior Improvements	Const Remodel	Michael Ambre	\$866,400.00	106	97	0.00%	
CHANGE	08068660	117351	Slcc Rrc Fountain Replacement Phase 2	Const Remodel	Brian Bales	\$211,394.00	169	99	1.48%	
DNR - PARKS & RECREATION	10029510	117450	Division Of Parks And Recreation great Salt Lake State Marina new Maintenance Facility	Const New Space	Bob Anderson	\$652,048.00	115	99	0.00%	



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WEBER STATE UNIVERSITY	10103810	117409	Wsu Dee Event Center Parking Rehabilitation	Paving	Tim Parkinson	\$783,000.00	139	110	0.00%	
UTAH STATE UNIVERSITY	10088770	117368	Usu Utah Water Research Lab Lower Reroof & Seismic	Roofing	Matt Boyer	\$584,100.00	155	112	0.00%	
WEBER STATE UNIVERSITY	11004810	117392	Weber State University swenson Building - Solar Thermal System	Const Remodel	Jeffrey Wrigley	\$220,000.00	191	141	0.00%	
UNIVERSITY OF UTAH	02243750	067427	Uu Utah Museum Of Natural History - Cm/gc	Const New Space	Rick James	\$64,445,731.00	1,802	144	94.14%	
DRIVER LICENSE DIVISION	10052550	117276	Driver License Division ogden Driver License Building Replacement	Const New Space	Darrell Hunting	\$1,900,893.77	299	187	37.31%	
UNIVERSITY OF UTAH	09029750	107161	University Of Utah university Neuropsychiatric Institute expansion Cm/gc	Const New Space	Dave Mckay	\$32,287,700.00	731	193	58.14%	
WEBER STATE UNIVERSITY	10163480	117153	Utah National Guard ddc, Aafs North/south, Jake Gam Armory, Fms Shop esco - Performance Contract	Unclass Const	John Harrington	\$2,890,915.00	421	197	9.13%	
SNOW COLLEGE	07258700	097311	Snow College Library/classroom Building	Const New Space	Jim Russell	\$18,584,590.00	695	210	100.00%	6/3/10
UTAH STATE UNIVERSITY	07310770	107225	Usu College Of Agriculture	Const Remodel	Dave Mckay	\$38,806,129.00	723	211	49.95%	
UNIVERSITY OF UTAH	06291750	097183	Uu Ustar Neuroscience/biomedical Tech. Research Bldg	Const New Space	Dave Mckay	\$128,643,422.00	1,132	214	81.64%	
DIXIE ST COLLEGE OF UTAH	09227640	117346	Dixie State College various Energy Saving Capital Improvements esco Performance Contract	Unclass Const	Chamoni Larsen	\$3,889,687.00	317	233	9.16%	
UNIVERSITY OF UTAH	10028750	117071	University Of Utah data Center Building Improvements - Cm/gc	Const Remodel	Jim Russell	\$17,343,483.00	515	283	1.26%	
UNIVERSITY OF UTAH	09131750	117347	University Of Utah beverley Taylor Sorensen Arts/education Complex cm/gc	Const New Space	Rick James	\$41,750.00	307	264	0.00%	
UTAH STATE UNIVERSITY	08273770	097403	Usu Blngam Entrepreneurship/energy Research	Design Build	Darrell Hunting	\$21,323,141.00	738	273	99.70%	7/30/10
CHANGE	09024670	107073	Salt Lake Community College south City Campus center For New Media -cm/gc	Const New Space	Jim Russell	\$16,522,694.00	904	275	61.45%	



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UTAH VALLEY UNIVERSITY	09020790	117049	Utah Valley University pope Science Building Addition	Const New Space	Kurt Baxter	\$31,318,775.95	573	291	43.05%	
UTAH VALLEY UNIVERSITY	09020790	117049	Utah Valley University pope Science Building Addition	Const New Space	Kurt Baxter	\$31,318,775.95	573	291	43.05%	
UNIVERSITY OF UTAH	08258750	097499	Uu Ls Skaggs Pharmacy Research Building	Const New Space	Rick James	\$47,774,384.00	1,036	356	24.14%	
DIXIE ST COLLEGE OF UTAH	06297640	117343	Dixie State College holland Centennial Commons - Construction	Const New Space	Matthias Mueller	\$29,115,047.00	455	377	6.34%	
UNIVERSITY OF UTAH	09217750	117135	University Of Utah honors Housing At Legacy Bridge (design/build)	Const New Space	Rick James	\$27,676,805.00	631	414	16.65%	
UTAH STATE UNIVERSITY	10213770	117269	Utah State University regional Campuses And Distance Education building - Cmi/gc	Const New Space	Darrell Hunting	\$710,150.00	563	437	0.00%	
UNIVERSITY OF UTAH	10026750	117411	University Of Utah eyring Chemisby Building thatcher Addition Cmi/gc	Const New Space	Rick James	\$30,000.00	490	447	0.00%	
UNIVERSITY OF UTAH	06272750	097023	Uu Eccles Business School Replacement/expansion	Const New Space	Dave Mckay	\$31,278,744.00	1,736	735	69.63%	

Count: 172

Open Contracts

\$756,678,568.51

Closed Contracts



Agency	Project	Contract	Contract Name	Contract Type	Manager	Amount	Days	Left	% Paid	Sub Compl
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Count: 0

Closed Contracts



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: May 19, 2011
Subject: **Training for Building Board Members**

Building Board Members are encouraged to read and use the Handbook for Members of the State of Utah Boards and Commissions as a reference for all meetings. A training session will take place which will address the following issues:

- Role and Responsibility of Board Members
- Media Guidelines
- Attendance Requirements
- Open Meeting Law
- Ethics Act and Conflicts of Interest
- Parliamentary Procedure at a glance
- Capital Facilities Tour and Scoring Process

DGB: cn



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: May 31, 2011
Subject: **University of Utah – Pioneer Theatre Company Acquisition of Donated Property**

In 2009 the University of Utah's Pioneer Theatre Company entered into an agreement with Cowboy Partners, a private developer, to purchase and renovate a piece of property adjacent to campus for the future use as apartments for Pioneer Theatre's guest artists.

The donor of this property intends to gift the building directly to the University upon completion of needed renovations. The University of Utah is requesting that the Building Board approve the acceptance of this property located on the corner of 1300 East and 200 South at the June 1, 2011 Building Board Meeting.

DGB: cn
Attachment



Office of the Vice President
for Administrative Services

May 27 2011

Mr. Gregg Buxton, Director
Division of Facilities Construction and Management
State Office Building Room 4110 PO Box 141160
Salt Lake City, UT 84114-1160

Dear Gregg:

***RE: UNIVERSITY OF UTAH – PIONEER THEATRE COMPANY
ACQUISITION OF DONATED PROPERTY***

In 2009 Pioneer Theatre Company entered into a partnership with Cowboy Partners, a private developer, to purchase and renovate University House, on the corner of 1300 East and 200 South (highlighted in attachment).

The four story building was built in 1890, and is contributory to an historic district. This building was used as a dormitory for female students at the University for a period of time in the early 1900's, but for the past 30 years has been rented out by the owner as boarding rooms to a transient tenant population. At the time of its sale, there were 11 registered sex offenders living in the building, one block from the University.

The 20 apartments consist of 18 1-bedroom units and 2 studio apartments. All have full kitchen facilities and bathrooms. The units range in size from 361 square feet to 407 square feet. The units will be fully furnished by Pioneer Theatre Company.

Under the terms of the theatre's deal with Cowboy Partners, Cowboy is retaining ownership of the ground floor commercial space, which will be occupied by La Frontera Mexican restaurant. A donor has contributed to the renovation of the roughly 50 boarding rooms into 20 apartments, along with a lounge, manager's apartment, laundry facilities, and exterior courtyard. The original plan called for the donor to own and operate the second, third, and fourth floors of the building. However, for a variety of reasons, including benefits to the University, the donor intends to gift the building directly to the University upon its completion.

The apartments will be used by Pioneer Theatre Company to house its guest artists when they are in Salt Lake City to rehearse and perform shows at Simmons Pioneer Memorial Theatre as required by contract. From the middle of August through the middle of May, PTC requires roughly 20 apartments for this purpose. When the units are not being used by Pioneer Theatre Company, they will be available to house visiting faculty or other University guests. They will not be used to house students.

Associate Vice President Facilities Management

1795 East South Campus Dr Rm 222
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Gregg Buxton
May 27, 2011
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No state funds have been used in the purchase and renovation of the building, nor will state funds be used in the operation and maintenance of the building.

The University of Utah respectfully requests that the Building Board approve the acceptance of this donated property.

Mr. Chris Lino, Managing Director of the Pioneer Theatre Company, and I will be present at the June 1, 2011, Building Board meeting to answer questions any members may have concerning this request.

Sincerely,



Michael G. Perez
Associate Vice President

c: Chris Lino

Attachment: Site Plan (200 South/1300 East)

I:/DFCM University House Acquisition for Pioneer Theatre Company 05 27 11

