

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, May 25, 2005
House of Representatives Building
Room West 125
9:00am

- (Action) 1. **Approval of Minutes of April 13, 2005** Tab 1
- (Action) 2. **Approval of Revisions to Standard Contract Documents (R23-1-60)** Tab 2
- (Action) 3. **Adoption of Design Manual** Tab 3
- (Action) 4. **Revisions to Capital Development Request Evaluation Guide** Tab 4
- (Information) 5. **Recent Legislative Actions** Tab 5
- (Information) 6. **Administrative Reports** Tab 6
- University of Utah
- Utah State University
- (Action) 7. **Programming of UVSC Digital Learning Center** Tab 7
- (Action) 8. **Midway Fish Hatchery Design Authorization** Tab 8
- (Information) 9. **Administrative Reports for DFCM** Tab 9
- (Information) 10. **Other** Tab 10

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Lofgreen 538-3261 (TDD 538-3260) at least three days prior to the meeting.

*This information and all other Utah State Building Board information
is available on DFCM web site at <http://buildingboard.utah.gov>*



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 25, 2005
Subject: **Approval of Minutes of April 13, 2005**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meeting held on April 13, 2005.

FKS:sl

Attachment

Utah State Building Board



MEETING

April 13, 2005

MINUTES

Utah State Building Board Members in attendance:

Larry Jardine, Chair
Kerry Casaday, Vice-Chair
Steven Bankhead
Katherina Holzhauser
Manuel Torres

DFCM and Guests in attendance:

F. Keith Stepan	Division of Facilities Construction & Management
Kenneth Nye	Division of Facilities Construction & Management
Shannon Lofgreen	Division of Facilities Construction & Management
Blake Court	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
Alan Bachman	Division of Facilities Construction & Management/AGO
Darrell Hunting	Division of Facilities Construction & Management
Rick James	Division of Facilities Construction & Management
Jeff Reddoor	Division of Facilities Construction & Management
Wayne Smith	Division of Facilities Construction & Management
Gaylen Rogers	Division of Facilities Construction & Management
Dan Clark	Division of Facilities Construction & Management
Nikki Wolcott	Division of Facilities Construction & Management
Craig Wessman	Division of Facilities Construction & Management
Jean Steidl	Department of Workforce Services
Kim Wixon	Department of Health
Bart Hopkin	Department of Human Services
Ron Nielsen	Department of Natural Resources/Wildlife Resources
Greg Peay	Department of Corrections
Bryan Wilmot	Utah Correctional Industries
Ron Reaveley	Reaveley Engineering
Lindsey Marek	VCBO Architecture
Julie Attig	Jacobsen Construction
Matt Rich	Jacobsen Construction
Chris Coutts	MHTN Architects
John Harrington	Siemens

Tim Riedel	Siemens
Robyn Smith	HFS Architects
Rex A. Hadley	Hill Air Force Base Museum
Keith Sprouse	Uintah Basin ATC
Randall Funk	University of Utah
Darrell Hart	Utah State University
Kevin Hansen	Weber State University
Jim Michaelis	Utah Valley State College
Kevin Walthers	Utah System of Higher Education
Bill Juszczak	UDOT

On Wednesday, April 13, 2005, the Utah State Building Board held a regularly scheduled meeting in the House of Representatives Building, Room W125, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 9:00am.

APPROVAL OF MINUTES OF MARCH 16, 2005.....

Chair Jardine sought a motion to approve the meeting minutes of March 16, 2005.

MOTION: Kerry Casaday moved to approve the meeting minutes of March 16, 2005. The motion was seconded by Katherina Holzhauser and passed unanimously.

ALLOCATION OF FY2006 CAPITAL IMPROVEMENT FUNDS.....

Kent Beers introduced DFCM's recommendations for FY2006 capital improvement fund allocations. DFCM staff reviewed each of the improvement requests from state agencies and institutions of Higher Education. The recommendations address the highest priority needs from DFCM's opinion. Mr. Beers suggested that an opportunity be provided for agencies and institutions to comment on the proposed allocations prior to the Board taking action to approve the allocation of capital improvement funds.

This year DFCM received requests totaling approximately \$150 million and the Legislature provided \$56.1 million in funding. Several documents were attached including a summary of replacement costs of facilities versus share of FY2006 capital improvement funding. This document showed how the current funding is recommended to be allocated among state agencies (39%) and institutions of higher education (61%). Higher education buildings represent 66% of the buildings requesting funding and received \$31.5 million in funding. State agencies received \$20.1 million and represent 34% of facilities requesting funding.

Mr. Beers referred to the summary of capital improvement funding for FY2002 – FY2006. The dollar amount that each agency and institution received over the five year period was broken out.

Mr. Beers referred to DFCM's recommendations for the allocation of funds for FY2006 capital improvements. The following amounts were recommended for the agencies and institutions:

College of Eastern Utah	\$1,743,900
Dixie State College	\$1,427,800
Salt Lake Community College	\$2,460,600
Snow College	\$1,945,000
Southern Utah University	\$1,857,800
University of Utah	\$9,406,000
Utah State University	\$5,265,000
Utah Valley State College	\$2,787,600
Weber State University	\$3,394,200
Utah College of Applied Technology	\$1,254,500
Agriculture	\$450,000
Alcoholic Beverage Control	\$434,400
Capitol Preservation Board	\$1,472,300
Community and Economic Development	\$125,000
Corrections	\$3,693,723
Courts	\$1,875,200
DFCM	\$1,990,400
Environmental Quality	\$313,600
Fairpark	\$304,000
Health	\$466,300
Human Services	\$2,600,800
National Guard	\$1,060,500
Natural Resources	\$3,210,400
Office of Education	\$51,800
Office of Rehabilitation	\$35,900
Public Safety	\$382,500
Tax Commission	\$86,000
UDOT	\$1,072,000
Workforce Services	\$545,900
Statewide Programs	\$4,448,477
Total	\$56,161,600

Kent Beers sought comments from the audience regarding the requests. Manuel Torres referred to the money taken out of the emergency fund last year and questioned if it would be replaced this year. Mr. Beers responded the Legislature appropriated \$1 million to directly go into the fund during the legislative session.

Keith Stepan commented that the appropriated amount was approximately 1.2% in funding which is very beneficial although it will only cover about one third of the needs submitted.

Kent Beers emphasized that there is no other state that comes remotely close to the amount for guaranteed funding for improvement projects.

Katherina Holzhauser questioned the intentions for the buildings at the College of Eastern Utah. Keith Stepan responded that President Thomas approached the Legislature during the legislative session with a proposal that the projects be donation funded. They hoped they would receive the money shortly in order to begin the projects immediately afterward.

MOTION: Kerry Casaday moved to approve the allocation of FY2006 capital improvement funds. The motion was seconded by Steve Bankhead and passed unanimously.

Kent Beers continued with the projects approved last year by the Building Board to report their success in managing the projects. The document reported 122 projects were managed by the Improvement Team in FY2005, of which 114 projects (93%) were completed or under construction. Mr. Beers noted that because the Building Board meeting was moved up a month earlier, the calculations represented an 11 month construction cycle. With the additional month, they would have achieved 96-97% of the projects. Next year they are taking measures to bring back to the Board a report of 100% completion.

Kent Beers introduced the Capital Improvement team which included Gaylen Rogers, electrical engineer; Darrell Hunting, who oversees improvement and construction projects; Rick James, project manager; Jeff Reddoor, project manager of southern Utah projects; Craig Wessman, mechanical engineer and project manager; Wayne Smith, project manager and oversees facility audits; Dan Clark, project manager and oversees the paving program; Vic Middleton, project manager and oversees the roofing program; and Nikki Wolcott who provides secretarial assistance. Absent from the meeting were Bill Bowen, Dave McQuillan and Bob Anderson.

Keith Stepan added that the ten project managers oversee over ten projects a piece. They do a great job of getting the projects done within the provided fiscal year.

☐ REVISIONS TO STANDARD CONTRACT DOCUMENTS

DFCM has been working for a number of months on revising the standard design agreement and the standard general conditions. The Board previously addressed the dispute resolution process which resulted in the contract documents needing to be revised. DFCM has also been working on a replacement of the current design criteria which also had a substantial impact on the design agreement needing adjustments. DFCM previously distributed those documents to several parties for their comments and met with the AIA and AGC. Once the comments are received and the documents are finalized, DFCM will return to the Board for approval.

Mr. Nye reiterated that the design agreement revision was primarily motivated by a need to incorporate the dispute resolution process, as well as coordinate with the new design manual. DFCM had been trying to make sure that issues are not addressed in multiple locations. They had also enhanced the insurance requirements for architects and engineers primarily dealing with the errors and omissions coverage in part because DFCM no longer had the Owner Controlled Insurance Program. DFCM also tried to make a number of changes that deal with the tone of the document to reflect the quality of firms selected for projects.

The primary motivation of the General Conditions was to address the dispute resolution issues. This was more complicated than in the architect's agreement because construction tends to have more disputes. There was already a fair amount of language in the document dealing with dispute resolution, change order issues, construction change directives, and time issues.

Mr. Nye noted that in the last version of the General Conditions, DFCM introduced a new concept entitled the Request of Equitable Adjustment. This was a concept introduced by Blake Court through his experience at the federal government as an attempt to reflect a dispute resolution process at staff level. This new dispute resolution process replaces the request for equitable adjustment process. DFCM wanted to document the normal change order process and address a number of issues regarding challenges that DFCM has dealt with in the contract documents. DFCM also previously relied on a reference to a statutory rate for interest on late payments, which was not a very clear provision. DFCM clarified how to address timely payments and how interest is accrued by specifying a rate that is prime plus two. The provisions for the Owner Controlled Insurance Program were removed and provisions dealing with exemption from sales tax were added. Weather delay provisions were also being looked at per a request from the AGC.

Kenneth Nye stated the full documents were not included in the packet due to their length. They have been posted to the DFCM website. Public comments need to be received by April 29. Questions regarding the revisions should be directed to DFCM staff.

Chair Jardine complimented DFCM staff for their common sense approach. He thought the contractors and architects are fortunate to be able to work with a document with a common philosophy. Steven Bankhead was pleased to hear DFCM had changed the tone of the document to reflect the companies working for the state.

REPLACEMENT OF DESIGN CRITERIA.....

Blake Court stated DFCM anticipated bringing the new design manual to the Building Board in the May meeting for approval. He explained that for about the last seven months, DFCM has been looking at the old design criteria which was last adopted in March 1995. Since then, DFCM has seen significant changes in the design and construction community along with the adopted codes. The design criteria adopted back in 1995 listed all of those

codes and was very prescriptive about what a design architect or engineer could input into the documents. The majority of the document is to adopt nationally recognized standards to conform more to the national intent.

DFCM broke the design criteria manual into three parts. The first part encompassed a programming standard. Previously, the State of Utah did not have a programming standard listing the process and the end result of a program. Therefore, DFCM proposed adopting the first chapter of the new design manual to be a programming guide to identify the needed information to aid architects, engineers and programmers with the planning process.

The second chapter in the manual will outline the design process and the steps needed for DFCM to review and approve a design by an architect. The steps and the information required for the schematic design and the design development per contract documents were included. The changes will aid DFCM to obtain a better review of the final document. DFCM has implemented a peer review in this process to have outside engineers review the calculations. Enzo Calfa, State Building Official, is also much more involved in the design review process and DFCM is finding the issues with the code much earlier during the design phase.

The third chapter of the manual is a design requirement section where all applicable codes will be listed in their current version. DFCM also wished to use this as a tool to provide direction to the design teams regarding standards DFCM wishes to exceed. The first part of the design requirements will include nationally adopted code standards and the second part will be enhancements that DFCM sees are applicable for state buildings. DFCM does not believe this will impact the cost. The third part of the design requirement manual is referred to as agency related criteria and DFCM is currently working on the first version with the Department of Corrections and the 288 bed project in Gunnison to determine the criticalities of a successful project. DFCM hopes to develop similar standards with all agencies.

This design criteria is also available on the internet for review and DFCM is requesting input prior to April 25, 2005. They will then bring the finalized document back to the Building Board for approval.

Randall Funk, University of Utah, applauded the effort that has gone into the simplification of the DFCM standards and felt it was particularly important to reference national standards wherever possible. He felt the University is doing the same type of a simplification using DFCM's template and were thankful DFCM included a chapter for special general conditions.

Keith Stepan mentioned DFCM used outside resources to prepare the document in an effort to make it more user friendly. He commended their efforts.

□ **REVIEW OF CAPITAL DEVELOPMENT EVALUATION GUIDE**

Kenneth Nye distributed three resource documents including one focusing primarily on the capital development request guide consideration for modifications. It covered some staff suggestions for consideration. Another document was the evaluation guide as it was adopted last year, and also the scoring analysis prepared last year to allow the Board to understand how the guide is applied.

Mr. Nye introduced some topics being considered up for consideration. The subcommittee will have at least one other additional meeting and will also meet with representatives of agencies and institutions to gather comments before preparing a firm proposal for the Board at the next meeting. The desire is to have any changes resolved at the next meeting to identify how the Board will address requests before agencies and institutions submit their requests.

The subcommittee had some consternation with the weighting of the different factors. There was a suggestion made for the Board to consider weighting all of the factors equally with the exception of donations. The Board will need to determine how to weight the different criteria.

There is a general acceptance of the different objectives approved by the Board last year. The Board needed to revisit the objectives to clarify the issues and obtain a better understanding of how they will be approached in the scoring.

The process the Board had last year for the first objective dealing with life safety was essentially detrimental to those projects that were replacing a problem building with a larger building. They compared the cost of repairing the life safety and other condition problems against the total project cost and then prorated the scoring between the first and second objectives. In the process, the impact of current conditions was diluted twice. There was also talk of clarifying the scoring and making it more flexible as far as how it is worded on the evaluation guide.

Objective two pertained to growth; however, the scoring anchors and the criteria itself focused primarily on how well the scope of the project matched up with the submitted demographic data. This did not allow an opportunity to recognize the high level of growth some had experienced.

Another consideration needing to be addressed pertained to concerns being raised regarding the Board's process not directly accounting for the priority order proposed by the Board of Regents in their process. Before the evaluation guide, the Board heard the Regents focus on their priority order. As the Building Board shifted to the evaluation guide, they now consider many of the same factors as the Regents consider, but the process does not specifically look at how the Regents prioritize their needs. The document suggested four alternatives to provide additional consideration to the Regent's priorities.

Last year the Legislature approved legislation authorizing lease purchase requests for UCAT and the Board will need to address how to approach those in the prioritization process.

Manuel Torres asked if the Board of Regents process could be compatible with the Building Board's. Kenneth Nye responded that at the joint meeting with the Regent's last fall, there was discussion about having the Regents and Board members compile a streamlined process. Mr. Nye understood the Regent's did not wish to change their process currently.

Kevin Walthers, Utah System of Higher Education, stated the Regents did not feel they needed to combine the two processes into one. However, they were concerned with the Board reprioritizing their list as they felt they had a very solid process focusing on replacing space and identifying needs. At this point the Regents felt they had a consistent, reliable, and valid measure of their priorities. The Regent's staff volunteered to work with the Board, but did not feel there was value in both bodies using identical processes.

Manuel Torres asked for education on how the Regents make their priorities. Kevin Walthers stated they take the current space, evaluate the current number of students, and together with standards developed with the assistance of DFCM in 1996, they determine what space is needed. They also project the student growth for five years to determine what will be needed then. Classroom and instruction space is ranked much higher than other types of space. Mr. Walthers felt a main difference between the two boards is the Regents adopted a formula that is less subjective, but the Board has adopted a consistent formula. Kenneth Nye added that in the analysis DFCM provided to the Board to assist with scoring, they also looked at the Q&P results from higher education and used their influence and viewpoints for growth needs and safety issues.

Keith Sprouse, UBATC, felt the Board's system was comprehensive and well thought out. Regarding the objective pertaining to one of economic feasibility, he felt alternative funding deserved a higher weight as it was in the best interest of the state for projects to have community money. He suggested placing more consideration on the weighting. Katherina Holzhauser stated historically the reason they didn't give it as much weight was because of some of the agencies have more opportunity to get alternative funding. This process puts the emphasis on needs. Steve Bankhead felt projects that have no opportunity for alternative funding will not be penalized, but this objective should allow similar projects to be rewarded. The low weight was due to the Board not wanting to penalize constituencies with no opportunity for alternative funding.

ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Randall Funk, University of Utah, reported for the period of February 25 to March 25, 2005. There were two new design agreements including \$46,200 for the Warnock Engineering

Building – Edwin C. Catmull Engineering Showcase, and \$10,789 for the A. Ray Olpin Union Building – Panorama West Renovation.

There were three study agreements for the period including the Museum of Natural History Alta Survey, the Red Butte Garden and Arboretum Amphitheater Development Feasibility Study, and the Golf Course Area High Temp Water Study.

There were two site improvement construction contracts including one for the College of Nursing Fire Protection Upgrades and the Health, Physical Education, and Recreation (HPER) Natatorium Diving Pool Repair and Upgrade.

There were three completed projects in the statewide accounts, as well as three completed projects from the improvements account. There were two transfers out of contingency reserve and no activity in the project reserve fund.

MOTION: Kerry Casaday moved to approve the administrative report of the University of Utah. The motion was seconded by Katherina Holzhauser and passed unanimously.

Brent Windley, Utah State University, presented the administrative report for February 23 to March 23, 2005. There were two new professional contracts issued, including one for the Carousel Square remodel. There were three new construction contracts.

There was a decrease to the contingency reserve fund due to the buried natural gas pipeline replacement and technical support services renovation.

There were a total of 43 delegated projects listed and of those 19% were pending or in planning, 18% were in the design phase, 23% were in various stages of construction, and 40% were complete or substantially complete.

MOTION: Steve Bankhead moved to approve the administrative report of Utah State University. The motion was seconded by Manuel Torres and passed unanimously.

Keith Stepan stated DFCM is pushing to close out projects that are not seeing any further activity. He reminded the University of Utah and Utah State University to push to financial completion close out.

☐ ADMINISTRATIVE REPORTS FOR DFCM

Keith Stepan presented the administrative report for DFCM and highlighted the lease report which has one new lease for the Department of Corrections, Adult Probation and Parole moving out of the Price Regional Center in order to accommodate growth.

There were nine new architect/engineering agreements.

There were 12 construction contracts awarded, of which three were sole sourced.

The contingency reserve fund had some funding increases which were decrease change orders due to the current unsettled construction climate.

The current balance in the emergency fund is \$3,116. The new funding will be received July 1.

OTHER.....

Katherina Holzhauser asked if it would be beneficial to move the administrative report to the beginning of the agenda in the future. Keith Stepan stated DFCM would follow up with the issue.

ADJOURNMENT.....

MOTION: Manuel Torres moved to adjourn at 10:36am. The motion was seconded by Steve Bankhead and passed unanimously.

Minutes prepared by: Shannon Lofgreen



Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 25, 2005
Subject: **Approval of Revisions to Standard Contract Documents (R23-1-60)**

Recommendation:

DFCM recommends that the Board concur with the use of the revised contract documents for construction projects as described below. DFCM further recommends that the Board approve the amendment to rule R23-1-60 which adopts standard construction contract clauses.

Background:

As was discussed in the April 13, 2005 Board meeting, DFCM has been working on revisions to its standard contracts for construction projects. A summary of proposed changes was reviewed with the Board in April and was distributed for review and comment by design and construction associations. Due to the volume of these documents, they are not included in the packet that was distributed. They are available for review on DFCM's web site at <http://dfcm.utah.gov>.

At the meeting, DFCM will review the proposed changes, particularly the changes that arose subsequent to the discussion in the April meeting. DFCM has received comments and suggested changes from a number of parties. This resulted in a number of changes to the documents that were initially posted on the Internet and discussed with the Board. The proposed revisions are summarized below for the General Conditions and the Design Agreement. Changes that were proposed subsequent to the review in April are identified in italics. These summaries are followed by a proposed amendment to administrative rule R23-1-60 as required by statute.

General Conditions:

The primary motivation for initiating a review of the General Conditions was the need to replace the previous language related to claims and disputes with the new dispute resolution process. This required more substantial revisions than was required in the design agreement. While addressing this issue, it was recognized that several other provisions should be updated. The more substantive changes are noted below.

1. Replacement of the previous claims and dispute resolution process including deletion of provisions for a Request for Equitable Adjustment. *A provision was added to clarify that DFCM may submit claims and disputes into this process.*

2. Addition of provisions that describe the normal change order proposal process.
3. Clarification that contractors cannot receive both the markup on direct costs on a change order and also the compensation per the formula for compensable delays.
4. Provision for the State paying the difference in cost if the State requests that an otherwise qualified subcontractor be replaced.
5. Provision for identifying components that are exempt from sales tax.
6. Requirement that contractors use DFCM's pay request form that includes a certification by the contractor has paid its subcontractors.
7. Specification of the interest rate at prime plus 2% to be paid by DFCM if payments are not timely.
8. Clarification of the contractor's responsibility for safety.
9. Removal of a provision for an Owner Controlled Insurance Program (OCIP). *The requirements for general liability insurance were increased for construction contracts greater than \$20 million.*
10. Updating of terms such as replacing "Consultant" with "A/E", "Owner" with "DFCM", and "Field Order" with "ASI".
11. Reorganization of the location of a number of provisions.

Design Agreement:

The initiation of revisions to the design agreement was motivated by the need to incorporate the new dispute resolution process and to coordinate with the new design manual. The more substantive changes are noted below.

1. Replacement of the previous dispute resolution process. *A provision was added to identify the triggering event for entering into the dispute resolution process. A provision was also added to clarify that DFCM may submit claims and disputes into this process.*
2. Removal of provisions that are addressed in the design manual or the general conditions. Examples include design standards, preparation of specifications, and duties during each phase of the contract.
3. Clarification of the standard of care.
4. Changes in insurance requirements. *The requirements for professional liability insurance were increased over the levels initially proposed.*
5. Clarification of amounts due if the State chooses to terminate for its convenience.
6. Deletion of provisions that were not considered to be necessary due to the quality of firms that DFCM contracts with.
7. Updating of terms such as replacing "Consultant" with "A/E", "Owner" with "DFCM", and "Field Order" with "ASI".
8. The version discussed in April included new provisions that required the State to pay additional compensation to the design team if material changes were required after approval of the Schematic Design Document or the Design Development Documents. *In the current version, this clause has been deleted as it relates to Schematic Design since clarifications and modifications of schematic design are not uncommon as the design proceeds through the Design Development Phase. This provision was modified to clarify that compensation is due for changes required after approval of the Design Development Documents only if there is no fault or responsibility of the design team.*

9. *A provision was added for interest on late payments on the same basis as noted above for contractors.*

Adoption of Standard Contract Clauses By Rule:

Section 63-56-601 of the State Procurement Code requires that standard construction contract clauses related to specified topics be adopted by rule. Before a material variation from these standard clauses may be used, the Director must justify the reasons for the variation in a written determination and the notice of the variation must be included in the procurement documents.

Topics for which standard contract clauses must be adopted by rule include the following:

1. adjustments in prices;
2. time of performance;
3. unilateral right of the state to order changes in the work;
4. variations between estimated and actual quantities;
5. suspension of work ordered by the State;
6. differing site conditions;
7. liquidated damages;
8. excuses for delay or nonperformance;
9. termination for default; and
10. termination for the convenience of the State.

This requirement is addressed in Section R23-1-60 of DFCM's rule for the procurement of construction. This section is stated below with proposed amendments. Proposed deletions are bracketed and stricken through and new language is underlined. Due to the volume of the contract clauses, the text of the clauses is incorporated into the rule by reference instead of being repeated in the rule itself. The document that contains the standard contract clauses is available for review at <http://dfcm.utah.gov>.

Rule R23-1-60. Construction Contract Clauses.

- (1) Required Contract Clauses. Pursuant to Section [~~63-56-40~~] 63-56-601, the document entitled "Required Construction Contract Clauses [~~dated January 28, 2002~~] Dated May 25, 2005, and on file with the Division, is hereby incorporated by reference. Except as provided in Subsections R23-1-30(7) and R23-1-60(2), the Division shall include these clauses in all construction contracts [~~for more than \$50,000~~].
- (2) Revisions to Contract Clauses. The clauses required by this section may be modified for use in any particular contract when, pursuant to Subsection [~~63-56-40(5)~~] 63-56-601(5), the Director makes a written determination describing the circumstances justifying the variation or variations. Notice of any material variations from the contract clauses required by this section shall be included in any invitation for bids or request for proposals. Examples of changes that are not material variations include, but are not limited to, the following: grammatical corrections; corrections made that resolve conflicts in favor of the intent of the document as a whole; and changes that reflect State law or rule and applicable court case law.



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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 25, 2005
Subject: **Adoption of Design Manual**

Recommendation:

DFCM recommends that the Board approve the adoption of the new design manual as explained below.

Background:

The Building Board has the statutory responsibility to establish design criteria, standards, and procedures relative to the design and construction of state facilities. DFCM recognized that the current design criteria is outdated and needs to be replaced. An effort to accomplish this was initiated with the assistance of the firm Total Building Commissioning, Inc.

A draft of the design manual was distributed for comment to the design profession and agencies and institutions. At the last Board meeting DFCM provided an explanation of the need to rewrite the previous Design Criteria as well as the structure of the proposed Design Manual.

DFCM has received many comments and suggestions from design professionals, agencies and institutions and staff. These have been considered and appropriate modifications to the draft Design Manual have been made. Due to the volume of this document, it is not included in the packet that was distributed. The Design Manual is available for review on DFCM's web site at <http://dfcm.utah.gov>

The proposed design manual has been organized into three different documents as described below. This will facilitate the finding of information as well as the ability to refer to just one of the documents when appropriate. Significant changes that have been made from the draft document that was posted on the Internet for discussion in the April meeting are identified in italics.

Programming Requirements. Until now, the Board has not approved a standard requirement for architectural programs. This document lists the basic requirements for a complete and final program for a new building. It does not give step by step directions or process requirements for producing a final program. The selected programming firm, the using agency and DFCM are

expected to determine the process that best suits the project and the participants. *A requirement was added to identify the actual cost of two projects of similar size, use, and quality that have completed construction in the past two years as a cost comparison.*

Design Process. This document addresses the process requirements and expectations for design firms doing design on state facility projects. This includes requirements for submittal of each phase of design, document reviews, cost models and estimates, and preparation of specifications. The CADD requirements that were previously approved as a separate document are incorporated into this document.

DFCM intends to select only qualified exceptional design teams. DFCM expects an effort that is not driven by minimal requirements but by good design practice. As such this document is generally meant to be a guide and not a rigid procedural manual although some minimal requirements are established. The significant changes from the draft document are summarized below.

- 1. The process and requirements for bid packages was clarified.*
- 2. Addition of quality control requirements that the A/E must meet within its design team.*
- 3. Clarifications were made to the drawing submittal requirements at each phase of design.*
- 4. Addition of a requirement that A/Es identify to DFCM any proprietary specifications that are incorporated into the documents and that all sole source specifications must be approved by DFCM.*
- 5. Clarification of responsibilities when the CM/GC approach is used for construction.*

Design Requirements. This document provides a list of requirements that apply to state facility projects. Where possible, this is accomplished through reference to established codes and standards. The basic levels of requirement are those imposed by codes. The next level of requirement are those that, due to experience, DFCM has found need to exceed code or are best design practice for normal state buildings. The next levels of requirements are those that meet individual agency needs and standards. The significant changes from the draft document are summarized below.

- 1. Clarification of hazardous materials issues.*
- 2. Modification of minimum requirements for roofing and paving.*
- 3. Enhancement of general design expectations for mechanical systems.*
- 4. Addition of requirements for automatic fire sprinkler systems.*
- 5. Numerous clarifications of other standards and requirements.*



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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 25, 2005
Subject: **Revisions to Capital Development Request Evaluation Guide**

Recommendation:

DFCM recommends that the Board consider the revisions to the Capital Development Request Evaluation Guide that resulted from the review by the assigned subcommittee and then adopt the revisions with any adjustments deemed appropriate by the Board.

Background:

In its March meeting, the Building Board initiated a review of the Evaluation Guide that it adopted last year to provide greater structure to its prioritization process for capital development requests. Board members Steve Bankhead, Katherina Holzhauser, and Kerry Casaday accepted the assignment to act as a subcommittee in identifying enhancements for consideration by the Board.

The product of the subcommittee's efforts is reflected in the draft changes that are attached. Revised language is printed in red. The Guide adopted by the Board last year is also attached for reference.

In the April meeting, DFCM presented a document that noted a number of potential changes based on previous comments from Board members, DFCM's experience in preparing its suggested scoring last year, and feedback that DFCM had received from others.

The Board subcommittee met with representatives of agencies and institutions to receive input and discuss potential changes to the guide. The input received in this meeting was generally supportive of most of the proposed changes and some additional suggestions also came forward.

The subcommittee discussed whether the Building Board should be bound by the results of the scoring and whether it should just accept the priorities for higher education projects that are put forward by the Board of Regents. The subcommittee members believe that the Building Board has the responsibility to evaluate requests from all state entities. Detail elements that make up the higher education Q&P analysis are considered in the Board's scoring of related objectives in the Building Board process.

The subcommittee recommends that the Board continue to consider the scoring under this process as a guide in arriving at its recommended priority. This includes retaining an evaluation of the ranking indicated by the scores to determine whether any adjustments should be made in finalizing the Board's recommendations. This step should include a comparison of the Regents' priorities to the relative ranking of higher education projects to assure that the Building Board is comfortable with any differences that may exist.

A topic that received considerable attention was the relative weight that should be given to taking care of existing space versus addressing growth needs. A related concern was whether the impact of the weights was too great.

This discussion resulted in a recommendation from the subcommittee that objectives one, two, three, and five receive a weight of 2 and objectives four and six receive a weight of 1. This results in a greater balance between existing buildings and new space. It should be noted that while the weight of these factors is the same, the scoring anchors, particularly with the potential of two bonus points for objective one, will likely result in objective one tending to receive somewhat higher scores.

The subcommittee also recommended that the cost of correcting the deficiencies under objective one should be compared to just the portion of the total request that relates to the existing facility with the percentages for each scoring anchor adjusted accordingly.

On objective two, the wording of the evaluation criteria and the scoring anchors was modified to more directly address growth and shortage of space. The revised wording more closely addresses the intent of this objective and the actual practice in scoring last year.

The scoring anchors for objective four were simplified to facilitate scoring.

Concerns were raised that the points that can be achieved under objective six are not great enough to encourage higher education institutions to direct donations into building requests. While there was agreement on encouraging donations, no solution has been identified in how to provide more points for donations without penalizing those entities that do not have the ability to obtain donations.

Finally, the subcommittee addressed the question of which category UCAT lease/purchases should be recommended under. The subcommittee believes that additional discussion with the full board should occur before arriving at a decision on how to address these projects.

FKS:KEN:sll

Attachment

Building Board
Capital Development Request Evaluation Guide
Draft May 11, 2005

	Strategic Objectives	Evaluation Criteria	Weight	Scoring Anchors
1	Address life safety and other deficiencies in existing assets through renewal and replacement	Does the project address documented code and condition deficiencies? For life safety deficiencies, what is the potential impact and probability of occurrence?	2	5 = cost of deficiencies exceeds 85% of total project cost related to existing facility 3 = cost of deficiencies between 45% and 65% of project cost related to existing facility 1 = cost of deficiencies is less than 25% of project cost related to existing facility 0 = project does not address an existing facility -and- ↑ or ↑↑ if substantial threat to life and property based on relative degree of threat and the probability of occurrence
2	Address essential program growth requirements	To what degree is the request driven by documented growth and shortage of space and is the amount of space requested justified by demographic data?	2	5 = request is driven by a substantial space shortage and the requested space is well supported by demographics for existing demand plus a reasonable allowance for future growth for the essential program 3 = requested space is supported by demographics for existing demand and growth 1 = requested space significantly exceeds the level justified by demographics or no demographics are provided 0 = project does not result in an increase in space
3	Cost effective solutions	Does the project reflect a cost effective solution appropriate to the facility need? Is this a “bargain” with a limited window of opportunity?	2	5 = Alternative approach that is substantially less costly to the State in the long term than a standard approach 3 = Cost effective solution appropriate to the facility 0 = More costly than is appropriate for the facility need -then- ↑ if this is a bargain opportunity that requires immediate action or it will be lost
4	Improve program effectiveness and/or capacity	To what degree does the project improve program effectiveness or increase program capacity other than the simple addition of space?	1	5 = substantial improvement in program effectiveness and increase in capacity 3 = moderate improvement in program effectiveness and/or increase in capacity 1 = minimal improvement in program effectiveness or increase in capacity
5	Provide facilities necessary to support critical programs and initiatives	Is the project required to support a critical state program or initiative?	2	5 = project is required for an essential state program or initiative to operate 3 = project is needed to support an important state program 1 = project enhances a less critical state program
6	Take advantage of alternative funding opportunities for needed facilities	What portion of the total project cost is covered by alternative funds?	1	5 = more than 60% 3 = between 20% and 40% 1 = no alternative funding is available for this program -then- ↑ if alternative funding (excluding donations) requires state funding this budget cycle

1. Scoring is on a scale of 0 to 5 using whole numbers only with the scoring anchors identifying specific points on this scale.
2. ↑ indicates that one point may be added for the condition indicated. This adjustment will not be made if it would cause the score to be greater than 5.
3. The scores for each criterion are multiplied by the weighting factor and summed to arrive at a total score.
4. Please see the attached additional information and instructions.

Building Board
Capital Development Request Evaluation Guide
Additional Information/Instructions

The following additional information and instructions are provided to aid in the application of the evaluation guide. The strategic objectives are broad objectives of the State as a whole which have an impact on facility needs. The criteria interpret each objective and identify the discriminating factor that differentiates the degree to which each request satisfies the strategic objective. The scoring anchors define specific points on the range of possible scores to facilitate consistent application. A project's score is determined by multiplying the score for each objective by the applicable weighting factor. These amounts are then summed to arrive at the total score. The total score indicates how well the project meets the objectives as a whole.

Clarification of how each objective should be scored is provided below.

Objective 1 – Address life safety and other deficiencies in existing assets through renewal and replacement

This objective measures the degree to which a project takes care of deficiencies in existing state-owned facilities. The measurement utilizes the information obtained through DFCM's facility condition assessment program. In consultation with DFCM, this may be supplemented by information obtained through other sources such as additional engineering studies or professional staff analysis.

This measurement is calculated by dividing the cost of correcting deficiencies by the portion of the total project budget that relates to the existing facility. The only deficiencies considered in this calculation are those that will be resolved directly through the requested project. This objective addresses basic deficiencies in the building and its systems. The cost of correcting programmatic deficiencies is not considered in this objective but is addressed in objective 4. An example of a programmatic deficiency is a space reconfiguration that is desired to improve space utilization or program effectiveness.

Additional points may be awarded based on the potential impact of life safety deficiencies and their probability of occurrence as noted in the scoring anchors. If the project addresses both existing space as well as an increase in space, the score resulting from the above calculation will be adjusted as explained below.

Objective 2 – Address essential program growth requirements

This objective evaluates the degree to which the requested increase in state-owned space is **driven by documented growth and shortage of space as well as the degree to which the amount of requested space is** supported by demographic information. Due to the wide variety in types of requests submitted, it is anticipated that the requesting agency or institution will identify the most appropriate demographic data to support its request. The validity and completeness of the demographic support will be considered in evaluating the

requested scope. In developing its suggested score, DFCM may obtain and consider additional demographic data beyond that which is submitted with the request. If the project addresses both existing space as well as an increase in space, the score resulting from the above calculation will need to be adjusted as explained below.

Objectives 1 and 2 Scoring Adjustment

For projects that involve both an increase in space and the renovation or replacement of existing state-owned space, the scores for objectives 1 and 2 must be reduced by the same proportion as the project cost associated with the existing facility or the increase in space, as applicable, is to the total project cost.

The following example is provided to demonstrate this calculation. Assume that 80% of a requested project replaces an existing facility and 20% of the project creates an increase in space beyond that contained in an existing facility. Assume further that substantial problems are documented in the existing building that is being replaced that are sufficient to justify a score of 5. This score would then be reduced to a final score of 4.0 through the following calculation: $5 * 0.8 = 4$. Assume also that the **criteria for Objective 2** justify a score of 4. This score would then be reduced to a final score of 0.8 through the following calculation: $4 * 0.2 = 0.8$. The results of these adjustments should be rounded to one decimal place.

Objective 3 – Cost effective solutions

This objective measures the cost effectiveness of the request. It is expected that most projects will receive a score of “3”. Windows of opportunity will be evaluated to assure their validity.

Objective 4 – Improve program effectiveness and/or capacity

This objective addresses the degree to which a project improves the effectiveness or capacity of a program. Capacity increases will be evaluated based on quantity of service that can be provided in a given amount of space. Capacity increases that are only the result of an increase in space will not be considered.

Objective 5 – Provide facilities necessary to support critical programs and initiatives

This objective seeks to measure the degree to which a request supports critical programs or initiatives. It is not addressing the level of support for a specific project. The scoring anchors address the criticality of the program or initiative and the degree to which the project is required in order for that program or initiative to operate.

Objective 6 – Take advantage of alternative funding opportunities for needed facilities

This objective addresses the degree to which alternative funding reduces the funding impact on the state. A bonus point may be awarded for alternative funding (other than donations) that has a timing constraint requiring that state funds be provided in the current budget cycle.

Building Board
Capital Development Request Evaluation Guide
 Approved July 14, 2004

	Strategic Objectives	Evaluation Criteria	Weight	Scoring Anchors
1	Address life safety and other deficiencies in existing assets through renewal and replacement	Does the project address documented code and condition deficiencies? For life safety deficiencies, what is the potential impact and probability of occurrence?	3	5 = documented cost of deficiencies exceeds 60% of total project cost 3 = documented cost of deficiencies between 30% and 45% of total project cost 1 = documented cost of deficiencies is less than 15% of total project cost 0 = project does not address an existing facility -and- ↑↑ if substantial threat to life and property <u>and</u> higher probability of occurrence ↑ if substantial threat to life and property <u>or</u> higher probability of occurrence
2	Address essential program growth requirements	Does the increase in space address documented growth of the essential program and to what degree are other needs/desires added onto the request?	2	5 = increased space is well supported by demographics for existing demand plus a reasonable allowance for future growth for the essential program 3 = increased space is supported by demographics for existing demand and growth for the essential program while also incorporating other needs. 1 = increased space significantly exceeds the level justified by demographics or no demographics are provided 0 = project does not result in an increase in space
3	Cost effective solutions	Does the project reflect a cost effective solution appropriate to the facility need? Is this a “bargain” with a limited window of opportunity?	3	5 = Alternative approach that is substantially less costly to the State in the long term than a standard approach 3 = Cost effective solution appropriate to the facility 0 = More costly than is appropriate for the facility need -then- ↑ if this is a bargain opportunity that requires immediate action or it will be lost
4	Improve program effectiveness and/or capacity	To what degree does the project improve program effectiveness or increase program capacity other than the simple addition of space?	2	4 = substantial improvement in program effectiveness 2 = moderate improvement in program effectiveness -and- ↑ if significant increase in program capacity ↓ if minor increase in program capacity
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1. Scoring is on a scale of 0 to 5 using whole numbers only with the scoring anchors identifying specific points on this scale.
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Building Board
Capital Development Request Evaluation Guide
Additional Information/Instructions

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In order to prevent a relatively small problem from justifying a much larger project, this measurement is calculated by dividing the cost of correcting deficiencies by the total cost of the requested project. The only deficiencies considered in this calculation are those that will be resolved directly through the requested project. This objective addresses basic deficiencies in the building and its systems. The cost of correcting programmatic deficiencies is not considered in this objective but is addressed in objective 4. An example of a programmatic deficiency is a space reconfiguration that is desired to improve space utilization or program effectiveness.

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its suggested score, DFCM may obtain and consider additional demographic data beyond that which is submitted with the request. If the project addresses both existing space as well as an increase in space, the score resulting from the above calculation will need to be adjusted as explained below.

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Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 25, 2005
Subject: **Recent Legislative Actions**

In a special session on April 19 and 20, the Legislature authorized the issuance of a general obligation bond to fund \$4,500,000 for a Veteran's Nursing Home in Ogden. The bond may not be issued until the National Guard certifies that it has received federal matching funds for the project. The federal match is expected to be about \$8 million.

DFCM has been working with the Legislative Fiscal Analyst on a report that addresses the time and cost aspects of state-funded capital development projects as well as leasing activity in the State. It was originally anticipated that this report would be provided to the Executive Appropriations Committee in May but that has now been postponed to June. DFCM will provide copies of this report to Board members once it is released.

On May 18, DFCM and the Department of Administrative Services will be addressing the Government Operations Interim Committee to explain their programs and address efficiencies. DFCM will report on this presentation at the Board meeting.

FKS:KEN:sll



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 25, 2005
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

FKS:sl

Attachment



May 6, 2005

Mr. Keith Stepan
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, UT 84114

Reference: Delegated Projects Report for the Meeting of May 25, 2005

Dear Keith:

The status report of delegated projects to the University of Utah is enclosed for the Utah State Building Board.

Please call me at 581-4493 if there are any questions.

Sincerely,

Randall Funk
Interim Director, Campus Design & Construction

Enclosures

c: Mike Perez



MEMORANDUM

To: Utah State Building Board
From: Randall Funk
Date: May 6, 2005
Subject: Administrative Reports for University of Utah

The following is a summary of the administrative reports for the University of Utah:

Architect/Engineering Agreements Awarded (Page 1)
Seven (7) new Design Agreements awarded this month.

Construction Contracts Awarded (Page 2)
Three (3) Remodeling Contracts awarded this month.

Statewide Account (Pages 3)
One project was removed (8836-11939, Paving: 1925 East Campus Road)

Improvements Account (Page 4)
Four (4) completed projects were removed:

- 1) 0026-11675, Social Work - ADA Elevator Upgrade/Design
- 2) 0064-12234, MEB, Chiller and Controls Replacement
- 3) 0302-12251, East Campus Chiller Plant - Upgrade to 2000 ton chiller
- 4) 8804-12226, Emergency Allocation - Electrical Distribution System

Report of Contingency Reserve Fund (Page 5 & 6)
Four transfers out of contingency reserve this month:

- 1) 0091-11935, HPER, Cooling Tower Replacement
- 2) 8804-11336, Replace High Voltage Cable - HCI & Red Butte
- 3) 0010-11311, Physics, Fire Detection/Suppression Upgrades
- 4) 0083-11310, JFB, Fire Detection/Suppression Upgrades

Report of Project Reserve Fund Activity (Page 7)
No activity or changes since last report.

Attachments

**University of Utah
 Architect/Engineer Agreements
 Awarded From March 25, 2005 to May 6, 2005**

Design					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
0700-12585	University Student Apartments- Roof Replacement Buildings 600A, 600B, 600C, 700A, 700B, & 400C	Timmerman Associates\ Architects	\$300,000	\$5,855	Award Date 04 April 2005
0881-12617	University Neuropsychiatric Institute (UNI) - Upgrade Patient Toilet Rooms	Tracy Stocking & Associates Architects	\$430,000	\$8,175	Award Date 15 April 2005
0210-12555	Dee Glen Smith Athletic Center Remodel Football Team Locker Room	Gould Evans Associates, L.C.	\$400,000	\$32,470	Award Date 25 April 2005
0053-12637	A. Ray Olpin Union Food Court Renovation	Gould Evans Associates, L.C.	\$110,000	\$10,044	Award Date 29 April 2005
0053-12629	A. Ray Olpin Union Room 228 Theater Renovation	Gould Evans Associates, L.C.	\$160,000	\$13,528	Award Date 29 April 2005
0602-12554	Building 602 Fort Douglas Renovation	Smith Hyatt Architects	\$283,500	\$20,783	Award Date 29 April 2005
0372-12582	Kennecott Building Remodel Room 271	Design Interface, LLC	\$153,054	\$15,000	Award Date 02 May 2005

Programming					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments

Study					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments

**University of Utah
 Construction Contracts
 Awarded From March 25, 2005 to May 6, 2005**

Construction - New Space

Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
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Construction - Remodeling

Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
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0700-12357	University Student Apartments - Replace Roofs 400D,500A, 500B, 500C & 500D	Utah Tile & Roofing Inc.	Timmerman Associates\ Architects	\$235,000	\$130,424	Award Date 20 April 2005
0093-12341	Health, Physical Education & Recreation (HPER) Natatorium Diving Pool Repair & Upgrade	Hogan & Associates Construction Inc.	Reaveley Engineers & Associates	\$827,224	\$394,469	Award Date 20 April 2005
0525-12471	University Hospital - Fire Alarm Code Upgrade Phase IV	Arco Electric, Inc.	James D. Graham & Associates	\$241,400	\$185,748	Award Date 02 May 2005

Construction - Site Improvement

Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments
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SUMMARY OF THE STATEWIDE ACCOUNT
 UNIVERSITY OF UTAH
 May 4, 2005

Project Number	Project	State Funds	UofU Funds	Total Proj. Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status
LIFE SAFETY - 1430									
8807-10974	Campus Fire Detection & Suppression Ph1	74,491		74,491	28,583	1,602	30,185	44,306	Ongoing Project
Total Projects		<u>74,491</u>	<u>-</u>	<u>74,491</u>	<u>28,583</u>	<u>1,602</u>	<u>30,185</u>	<u>44,306</u>	
ROOF REPAIR - 1432									
8911-11942	Roofing: Energy and Mineral 056		-			-	-	-	Combined w/057
8911-11943	Roofing: Hedco Bldg 057	345,000	-	345,000	330,201	-	330,201	14,799	Handled by DFCM
<i>2005FY Projects:</i>									
DFCM 04077	Roofing: HPER East #091	245,850		245,850		-			Construction
DFCM 04077	Roofing: HPER North #092	155,100		155,100		-			Construction
DFCM 04077	Roofing: HPER #090	176,000		176,000		-			Construction
Total Projects		<u>921,950</u>	<u>-</u>	<u>921,950</u>	<u>330,201</u>	<u>-</u>	<u>330,201</u>	<u>591,749</u>	
Reallocation of Roofing Surplus Funds									
8911-12308	John Widtsoe Bldg	265,000		265,000		-			Combined w/Emery
8911-12309	Alfred Emery Bldg	225,000		225,000		-			Scope/Program
8911-12655	James Fletcher Bldg	50,238		50,238		-			Study
8911-12457	Consulting	130,990		130,990	66,006	1,500	67,506	63,484	Scope/Program
PAVING - 1433									
8836-10980	Business Loop Road Paving	1,138,556	1,028,139	2,166,695	2,064,775	(6,729)	2,058,046	108,649	Construction
<i>2005FY Projects:</i>									
8836-12310	HCI Circle Road Reconstruction	100,000		100,000					Scope/Program
8836-12315	HDW Upper Loop Road Reconstruction	75,000		75,000					Scope/Program
8836-12316	Red Butte Access Road Reconstruction	10,000		10,000					Scope/Program
8836-12317	Bldg 245 Access Road Reconstruction	75,000		75,000					Scope/Program
8840-12319	Red Butte Visitor Ctr Parking and Roadway Slurry	35,000		35,000					Scope/Program
Total Projects		<u>1,433,556</u>	<u>1,028,139</u>	<u>2,461,695</u>	<u>1,554,505</u>	<u>(6,729)</u>	<u>2,058,046</u>	<u>403,649</u>	
ENERGY CONSERVATION - 1434									
Total Projects		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
ADA / ASBESTOS -									
Total Projects		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	
TOTALS		<u>2,429,997</u>	<u>1,028,139</u>	<u>3,458,136</u>	<u>1,913,289</u>	<u>(5,127)</u>	<u>2,418,432</u>		

SUMMARY OF THE IMPROVEMENTS ACCOUNT
UNIVERSITY OF UTAH
May 4, 2005

Project Number	Project Manager	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Variance	Project Status	% Comp.
8804-11672	SFJ	East Campus Electrical Upgrades	802,650	- 100,000	702,650	478,692	11,677	490,369	212,281	Construction	70%
8804-11603	RWP	Electrical System Imp. PhIII	1,317,823	96,230	1,414,053	1,409,173	-	1,409,173	4,881	Subst. Complete	100%
8804-11610	RWP	Fort Douglas - Infrastructure Imp. Ph V	1,174,030	100,000	1,274,030	1,251,307	16,328	1,267,635	6,395	Construction	99%
0839-11676	JRH	BehS - Concrete/Steel Repairs	430,415	12,072	442,487	436,693	-	436,693	5,794	Construction	99%
0001-11932	AEP	Park Building Structural Study & Cornice Repair	370,400	-	370,400	293,727	-	293,727	76,673	Documents	79%
8900-11825	PV	Utilities Infrastructure Needs Assessment	323,230	-	323,230	309,068	4,200	313,268	9,962	Ongoing	97%
0005-11671	RWP	UMNH Fire Sysem Upgrage	705,370	-	705,370	478,377	17,233	495,610	209,760	Construction	70%
0521-11673	LJH	SOM Fume Hood Upgrade Ph 1	1,629,882	-	1,629,882	1,543,876	-	1,543,876	86,006	Construction	95%
8807-11716	SFJ	FIRE ALARM TRANSMISSION CAMPUS WIDE	296,021	-	296,021	279,373	-	279,373	16,648	Construction	94%
0007-11933	RWP	Life Science Bldg: Fire Detection & Suppression Upgra	337,712	-	337,712	335,095	330	335,425	2,287	Subst. Complete	99%
0588-11938	SFJ	Nursing Building Fire Suppression System	548,307	96,000	644,307	72,104	365,127	437,231	207,076	Construction	68%
2005FY Projects:											
0530-12124	LJH	Wintrobe Fume Hood Exhaust System Upgrade	493,743	-	493,743	62,492	-	62,492	431,251	Design	13%
0066-12126	RWP	PMT Fire Alarm and Sprinkler System	267,799	9,355	277,154	277,154	-	277,154	-	Subst. Complete	100%
0040-12127	DH	SSB Chiller Replacement	211,300	-	211,300	210,708	-	210,708	592	Complete	100%
0054-12122	SFJ	OSH Fire Alarm and Sprinkler System	528,931	78,958	607,889	550,231	34	550,265	57,624	Construction	91%
0085-12128	DH	HEB Chemistry Bldg Cooling Tower Replacement	400,000	38,050	438,050	438,050	-	438,050	-	Subst. Complete	100%
0084-12129	RWP	Biology Fire Alarm and Sprinkler System	588,936	-	588,936	470,255	9,811	480,066	108,870	Construction	82%
8800-12284	TEC	Campus Security System Replacement Phase I	254,650	-	254,650	158,545	-	158,545	96,105	Subst. Complete	62%
8844-12130	PV	Drought Tolerant Landscaping at Heritage Commons	194,460	-	194,460	82,034	14,443	96,477	97,983	Scope/Program	50%
0031-12654	RWP	Carlson Hall/Law School and Library Fire Sprinkler Sys	602,826	-	602,826	-	-	-	602,826	Construction	0%
8829-12296	DH	Replace VFD's on Campus	635,606	-	635,606	13,654	-	13,654	621,952	Materials Only	2%

University Of Utah
 Report Of Contingency Reserve Fund Activity
 For the Period of March 25, 2005 to May 6, 2005

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	1,055,446.13			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
0091-11935	HPER, Cooling Tower Replacement	-37,860.00			
8804-11336	Replace High Voltage Cable - HCI & Red Butte	-2,325.57			
0010-11311	Physics, Fire Detection/Suppression Upgrades	-12,439.42			
0083-11310	JFB, Fire Detection/Suppression Upgrades	-4,406.24			
	PLANNING / OTHER				
	ENDING BALANCE	998,414.90			
01-00341-7000-05107					

**University Of Utah
Contingency Reserve Fund
Quarterly Summary**

			LAST QUARTERLY REPORT March-05		CURRENT QUARTERLY REPORT June-05		
Project No.	Description	Contingency Budget Percentage	Transfers From Contingency	% Of Construction Budget	Transfers From Contingency	% Of Construction Budget	Current Project Status
0091-11935	HPER, Cooling Tower Replacement				-37,860.00		
8804-11336	Replace High Voltage Cable - HCI & Red Butte				-2,325.57		
0010-11311	Physics, Fire Detection/Suppression Upgrades				-12,439.42		
0083-11310	JFB, Fire Detection/Suppression Upgrades				-4,406.24		
Total Transfers							
			-169,465.15		-\$57,031.23		

University Of Utah
Report Of Project Reserve Fund Activity
For the Period of March 25, 2005 to May 6, 2005

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE INCREASES TO PROJECT RESERVE FUND: DECREASES TO PROJECT RESERVE FUND:	141,120.88		

CURRENT BALANCE OF PROJECT RESERVE: 141,120.88



OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

4 May 2005

F. Keith Stepan, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Keith:

SUBJECT: USU Administrative Reports for May 2005 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 03/23/05 to 05/04/05. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

Professional Contracts, 3 contracts issued (Page 1)

No significant items.

Construction Contracts, 3 contracts issued (Page 2)

No significant items.

Report of Contingency Reserve Fund (Page 3)

No significant items.

Contingency Fund Cumulative Transfers Quarterly Report (Page 4)

The Veterinary Science Electrical/Mechanical Upgrade project and the Science Engineering Research Utility Corridor project have transfers from the Contingency Fund in excess of what they originally contributed. In both instances, the transfers resulted due to unforeseen conditions.

Report of Project Reserve Fund Activity (Page 5)

No change.

Summary of the Statewide Accounts Quarterly Report (Page 6)

No significant items.

Construction Contract Status Quarterly Report (Page 7)

All projects are in very good order. Three contracts have been closed, six are progress, and no new contracts have been issued since the last quarterly report. Two contracts exceed time completion dates simply due to timing in getting paperwork processed. There are no issues of concern.

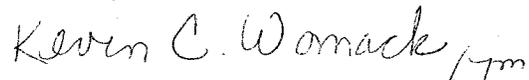
F. Keith Stepan, Director
4 May 2005
Page 2

Current Delegated Projects List (Pages 8-9)

Two new projects have been added. These are the Facilities Building Renovation/Addition and the Museum Chiller Connection/Air Handler. These are FY06 capital improvement projects that have been approved. We are starting the design/study at this time in order to be ready for construction in the summer season.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in cursive script that reads "Kevin C. Womack" followed by a small monogram "KJm".

Kevin C. Womack
Associate Vice President for
Business and Finance

KCW/jm

c: Darrell E. Hart
Stanley G. Kane

Professional Contracts
Awarded From 03/23/05 to 05/04/05

Contract Name	Firm Name	Budget	Fee Amount	Comments
1 Museum Chiller Connection/Air Handler	Spectrum Engineers	\$171,600.00	\$16,400.00	
MISCELLANEOUS CONTRACTS				
2 Facilities Building Renovation and Addition	The Design Collaboratove		7,000.00	Feasibility study
3 Veterinary Science Fume Hood Upgrades	Spectrum Engineers		5,200.00	Scoping study
		Total	\$171,600.00	\$28,600.00

Construction Contracts
Awarded From 03/23/05 to 05/04/05

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
MISCELLANEOUS CONTRACTS					
1 Spectrum Floor/Carpet Replacement	Wall 2 Wall Commercial			\$45,361.87	Concourse carpet (materials only)
2 Recital Hall	Graybar			\$10,406.75	Materials only
3 Fume Hoods Biology/Natural Resources	Eagle Environmental			\$4,973.00	Asbestos removal
			Total	\$0.00	\$60,741.62

Report of Contingency Reserve Fund
From 03/23/05 to 05/04/05

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$375,400.33				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
Fume Hoods Biology/Natural Resources (Change order)	(24,456.54)	(42,416.54)	5.39%	Construction	56%
Buried Natural Gas Pipe Replacement (Risers)	(3,506.98)	(5,012.22)	6.11%	Substantial Completion	95%
Science Engineering Research Utility Corridor (Cable relocation)	(1,380.00)	(83,464.00)	9.39%	Materials Installation/DFCM	58%
Technical Support Services Renovation (Change order)	(1,243.60)	(1,733.14)	0.31%	Construction	33%
ENDING BALANCE	\$344,813.21				

Contingency Fund Cumulative Transfers
Quarterly Report (As of 05/04/05)

Description	% of Const. Budget to Contingency Fund	02/23/05		05/04/05		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Veterinary Science Electrical/Mechanical Upgrade	8.00%	(\$26,139.47)	10.46%	(\$26,139.47)	10.46%	Substantial Completion
Science Engineering Research Utility Corridor	6.00%	(\$82,084.00)	9.24%	(\$83,464.00)	9.39%	Materials Installation/DFCM
Central Plant Chiller Addition (Natural Res. & Spectrum)	9.00%	(\$57,660.00)	9.00%	(\$57,660.00)	9.00%	Substantial Completion
Buried Natural Gas Pipe Replacement	9.00%	(\$651.00)	0.79%	(\$5,012.22)	6.11%	Substantial Completion
Fume Hoods Biology/Natural Resources	8.00%	(\$17,960.00)	2.28%	(\$42,416.54)	5.39%	Partial Comp/Construction
Central Energy Plant Chillers	4.50%	(\$25,837.00)	4.50%	(\$25,837.00)	4.50%	Substantial Completion
Central Energy Plant Electrical Upgrade	4.50%	(\$15,072.00)	4.50%	(\$15,072.00)	4.50%	Substantial Completion
Campus Fiber Optic Enhancements	3.64%	(\$8,000.00)	3.64%	(\$8,000.00)	3.64%	Substantial Completion
Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	8.00%	(\$25,479.65)	3.05%	(\$25,479.65)	3.05%	Partial Completion
Lund Hall Chiller Replacement	10.00%	(\$1,720.61)	2.15%	(\$1,720.61)	2.15%	Substantial Completion
Steam/Condensate Pipe Replacement	9.00%	(\$1,050.00)	0.50%	(\$1,050.00)	0.50%	Substantial Completion
Technical Support Services Renovation	4.83%	\$0.00	0.00%	(\$1,733.14)	0.31%	Construction
Campus Air Conditioning Phase II	8.00%	(\$139.00)	0.03%	(\$139.00)	0.03%	Substantial Completion
Electrical Cabling from North Sub-Station	7.65%	\$0.00	0.00%	\$0.00	0.00%	Pending
Tunnel Extension - Edith Bowen Area	9.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/DFCM
Lundberg Fire Escape	9.00%	\$0.00	0.00%	\$0.00	0.00%	Design
New Well	9.00%	\$0.00	0.00%	\$0.00	0.00%	Study
Veterinary Science Fire Pumps/Generator	9.00%	\$0.00	0.00%	\$0.00	0.00%	Design
CPD Fire Alarm Upgrade	7.14%	\$0.00	0.00%	\$0.00	0.00%	Design
HPER Upgrades (Floors, A/C, Locks, Fire alarms)	5.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/Design
Agricultural Science Electrical Upgrade	6.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Campus Safety Lighting 2-3	6.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Construction
Art Barn Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Education Overhead Fire Door Replacement	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Veterinary Science Fume Hood Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Scoping Study

Report of Project Reserve Fund Activity
From 03/23/05 to 05/04/05

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE INCREASES TO PROJECT RESERVE FUND None DECREASES TO PROJECT RESERVE FUND None	\$88,537.86		
ENDING BALANCE	\$88,537.86		



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Summary of the Statewide Accounts Quarterly Report (As of 05/04/05)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
LIFE SAFETY									
99115770	Ag Science Elevator/Communications	A	111,127	13,657	124,784	126,523	(1,739)	124,784	Substantial Completion
PAVING									
03118770	North Campus	C	60,000		60,000	51,699	0	51,699	Construction
04055770	900 East Rebuild	D	64,600		64,600	0	0	0	Pending
	Miscellaneous Paving		16,180		16,180	0	0	0	Pending
ROOFING									
	Miscellaneous Roofing		43,539		43,539	0	0	0	Pending
ENERGY & WATER CONSERVATION									
02240770	Insulate Condensate Lines	B	208,230		208,230	30,000	0	30,000	Partial Completion
TOTALS			\$503,676	\$13,657	\$517,333	\$208,222	(\$1,739)	\$206,483	

Key:

- A - Projects Funded from Prior Years
- B - Projects from 2002-03 Priority List
- C - Projects from 2003-04 Priority List
- D - Projects from 2004-05 Priority List

Construction Contract Status
Quarterly Report (As of 05/04/05)

Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
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CLOSED CONTRACTS

Mortensen	A08071	Central Plant Chiller Addition (Natural Resources & Spectrum)	Jacobsen Construction	\$2,386,768	471	-13	100.0%	12/07/04
Mortensen	A11542	Central Energy Plant Electrical Upgrade	Jacobsen Construction	\$350,000	471	-13	100.0%	12/07/04
Mortensen	A11543	Central Energy Plant Chillers	Jacobsen Construction	\$600,000	471	-13	100.0%	12/07/04
Fitch	A08041	Ag Science Elevator/Communications	Spindler Construction (Const mgt)	\$124,338	n/a	n/a	100.0%	n/a

OPEN CONTRACTS

Holt	A12107	SCADA High Voltage Controls	Cache Valley Electric	\$345,264	168	-34	79.5%	
Mortensen	A08051	Fume Hoods Biology/Natural Resources	Bailey Construction	\$634,210	145	-22	55.8%	
Huppi	A08076	North Campus (Paving)	LeGrand Johnson Construction	\$51,699	172	36	12.0%	
Graham	A08029	Technical Support Services Renovation	Bailey Construction	\$640,482	167	53	32.6%	
Guth	A08072	Recital Hall (Bid Packages #1 - #6)	Jacobsen Construction (CM/GC)	\$9,063,945	424	86	46.3%	
Kane	A12309	Campus Safety Lighting 2-3	Spindler Construction (Const mgt)	\$96,832	n/a	n/a	75.5%	

NEW CONTRACTS

None

Current Delegated Projects List 05/04/05

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A08051	Fume Hoods Biology/Natural Resources	Partial Completion/Construction	\$871,612
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion	990,000
A08052	Campus Air Conditioning Phase II	Substantial Completion	500,035
A07975	Housing Fire and Life Safety Improvements	Partial Completion/Design	2,500,287 *
A08066	Veterinary Science Electrical/Mechanical Upgrade	Substantial Completion	388,174
A12309	Campus Safety Lighting 2-3	Partial Construction	377,000
	Electrical Cabling from North Sub-Station	Pending	200,000
A07997	Campus Fiber Optic Enhancements	Substantial Completion	800,049
A08063	Lab Animal Research Center Addition	Substantial Completion	297,691
A08029	Technical Support Services Renovation	Construction	767,097
A08088	Tunnel Extension - Edith Bowen Area	Partial Completion/DFCM	1,000,000
A08071	Central Plant Chiller Addition (Natural Resources & Spectrum)	Substantial Completion	2,395,096
A08089	Buried Natural Gas Pipe Replacement	Substantial Completion	100,000
A11546	Steam/Condensate Pipe Replacement	Substantial Completion	320,000
A08085	Lundberg Fire Escape	Design	50,000
A08087	New Well	Study	350,000
A11539	Veterinary Science Fire Pumps/Generator	Design	350,000
A08000	Inside Wiring Phase I	Substantial Completion	1,835,000
A11548	CPD Fire Alarm Upgrade	Design	165,841
A08072	Recital Hall	Construction	12,477,606 *
A11534	University Inn Renovation	Substantial Completion	719,832
A12589	Brigham City Campus Remodel	Pending	1,125,935 *
A11545	Romney Stadium Turf	Substantial Completion	750,042
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Partial Completion/Design	1,040,719
A11535	Lund Hall Chiller Replacement	Substantial Completion	79,382
A11542	Central Energy Plant Electrical Upgrade	Substantial Completion	350,000
A11543	Central Energy Plant Chillers	Substantial Completion	600,000
A11544	Art Barn Electrical Upgrade	Design	20,000
A12743	Agricultural Science Electrical Upgrade	Design	100,000
A11554	Science Engineering Research Utility Corridor	Materials Installation/DFCM	1,032,351
	Education Overhead Fire Doors Replacement	Pending	80,000
A12820	Veterinary Science Fume Hood Upgrades	Scoping Study	500,000

A11540	Nelson Fieldhouse Mezzanine	Substantial Completion	638,454
A07953	Spectrum Floor/Carpet Replacement	Partial Completion/Carpet Installation	161,029
A08001	Inside Wiring Phase II	Construction	415,000
A12107	SCADA High Voltage Controls	Construction	345,264
A08070	Carousel Square Remodel	Design	825,000
A12895	Facilities Building Renovation and Addition (NEW PROJECT)	Feasibility Study	500,000
A12819	Museum Chiller Connection/Air Handler (NEW PROJECT)	Design	400,000
LIFE SAFETY (STATEWIDE)			
A08041	Ag Science Elevator/Communications	Substantial Completion	124,784
PAVING (STATEWIDE)			
A08076	North Campus (Originally A-2 Parking Lot Overlay)	Construction	60,000
A08076	900 East Rebuild	Pending	64,600
A08076	Miscellaneous Paving	Pending	16,180
ROOFING (STATEWIDE)			
A08028	Miscellaneous Roofing	Pending	43,539
ENERGY & WATER CONSERVATION (STATEWIDE)			
A11547	Insulate Condensate Lines	Partial Completion	<u>208,230</u>
TOTAL (45)			<u><u>\$36,935,829</u></u>

* Project management delegated to USU.



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 25, 2005
Subject: **Programming of UVSC Digital Learning Center**

Recommendation:

DFCM recommends that the Board authorize Utah Valley State College to proceed with programming of the Digital Learning Center project using funds advanced by UVSC as requested in the attached letter from Vice President Val Peterson.

Background:

The Board's rule governing planning and programming requires that agencies and institutions obtain the approval of either the Legislature or the Building Board before commencing with programming of projects for which state funds will be requested for construction. The purpose of this requirement is to avoid expenditures for programming that is completed so long before the project is funded that the program must be substantially revisited when the project is ready to proceed due to changing needs and requirements.

This project is expected to receive substantial consideration for funding in the upcoming budget cycle so it is unlikely that the program would become stale before the project is funded for design and construction. Proceeding with the program now will significantly lessen the time required to complete the project once funding is secured.

Last year, this project was the number 5 priority on the Building Board's Five-Year Plan. It was the highest ranked project that did not receive funding from the Legislature.

As noted in the letter, UVSC is advancing the funds to cover the cost of the program with the request that they be reimbursed from the project budget once the project is funded. The programming cost was included in last year's requested budget.

FKS:KEN:sll

Attachment



April 13, 2005

Mr. F. Keith Stepan
Department of Administrative Services
Director, Division of Facilities, Construction & Management
State of Utah
4110 State Office Building
Salt Lake City, Utah 84114

Dear Keith;

This letter is to request approval to begin the programming phase of the Digital Learning Center (DLC) at Utah Valley State College. The college would fund this from internal resources with the expectation that we would be reimbursed for this expense when the building is funded by the legislature. If you approve this request, we would ask to work through our project manager Blake Court to participate in the selection of the planning firm.

We appreciate you and your staff for your assistance this past year on many projects throughout our campus. You have all been excellent to work with as we move the campus forward. If you have any questions please feel free to contact me at (801)863-8424.

Sincerely;

A handwritten signature in black ink, appearing to read 'Val Peterson', written over a circular stamp or mark.

Val L. Peterson
Vice President
Administration and External Affairs.

CC: Rich Kendall, William Sederburg, Mark Spencer, Jim Michaelis



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 25, 2005
Subject: **Midway Fish Hatchery Design Authorization**

Recommendation:

Subject to any concerns that may arise from key state officials, DFCM recommends that the Board concur with DFCM proceeding with the design of the Midway Fish Hatchery project.

Background:

As explained in the attached letter from the Division of Wildlife Resources, the Springville Fish Hatchery has been closed due to whirling disease. This makes three hatcheries currently closed due to whirling disease, substantially impairing the State's ability to produce fish for stocking purposes.

In order to reduce the impact of this closure, Wildlife Resources is requesting to proceed now with the design of the Midway Hatchery project. This will allow the project to be ready to proceed with construction shortly after the next legislative session if the balance of funding is appropriated.

As noted in the letter, Wildlife Resources was appropriated \$1,600,000 in previous years for this project. These funds were previously transferred to DFCM to hold until the project was fully funded. As the Board packet was being prepared and distributed, Wildlife Resources was in the process of contacting the chairs of the Natural Resources Subcommittee and the Capital Facilities and Administrative Services Subcommittee to determine if there are any concerns with proceeding with design before the full funding is appropriated for construction.

The Midway Fish Hatchery project was submitted to the Building Board last year as a capital development request. This project was ranked number 12 which put it in the third position for the second year portion of the list. Wildlife Resources is requesting \$4,800,000 of state capital development funds. The balance of the \$8,000,000 project will be funded from the annual appropriations to Wildlife Resources. Half of this amount has already been received and will be the funding source for the design.

FKS:KEN:sll

Attachment

**State of Utah****Department of
Natural Resources**

MICHAEL R. STYLER
Executive Director

**Division of
Wildlife Resources**

JAMES F. KARPOWITZ
Division Director

JON M. HUNTSMAN, JR.
Governor

GARY R. HERBERT
Lieutenant Governor

May 9, 2005

Mr. Keith Stepan, Director, DFCM
4110 State Office Building
Salt Lake City, UT 84114-0000

Dear Mr. Stepan,

I am writing to make you aware of a very serious situation that has occurred within a facility at the Division of Wildlife Resources. More specifically, the closure of a major state fish hatchery due to the contamination of the fish at the facility.

On April 28, 2005 fish pathologists with the Division of Wildlife Resources announced, *Myxobolus cerebralis*, the parasite that causes whirling disease, has been discovered in rainbow trout at the Springville State Fish Hatchery.

The discovery was made during a routine, annual inspection of the hatchery in April. The Springville hatchery is in the town of Springville in north-central Utah. The hatchery has been considered at risk since the discovery of whirling disease in the Provo River and Hobble Creek, which are adjacent to the hatchery.

In response to the finding, all stocking of fish from the hatchery has ceased while an emergency response team evaluates the extent of the infection and explores options for disposition of the fish with the Utah Fish Health Policy Board.

The ramifications of this discovery are complex but will require the hatchery to cease production and will make this the 3rd hatchery in the state that is currently shut down due to whirling disease. With only 10 hatcheries statewide this impact is now become detrimental to the 420,000 anglers in Utah that rely on these fish as a part of their outdoor recreational activities that add much to the quality of life in Utah.

Because of the unprotected water source at the Springville Hatchery, it is unlikely that we can immediately begin repairs or reconstruction until we can fully assess the options we have. For now, our request to yourself and the Building Board is to allow the design work for the Midway Hatchery to begin. As you may recall the Midway Hatchery was closed in 2001 after it was found to have Whirling Disease. This is currently an established DFCM project that has \$1.6 million of

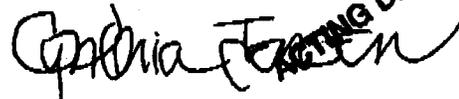
Page 2
May 12, 2005
Subject:

funds within an account that has been transferred from the Division of Wildlife Resources. We will transfer an additional \$1.6 million and have a request to the Building Board and Legislature for \$4.8 million. Combined, this \$8 million would complete the hatchery. We have already expended nearly \$1 million at the Midway Hatchery to drill wells and create some infrastructure to rebuild the hatchery. Once complete, the Midway Hatchery would be the largest production hatchery in the state at a production rate of about 225,000 pounds of fish per year.

Allowing us to begin the design work now would ensure that we could begin construction by the early summer 2006. If the legislature should not approve the project then we will still have the design work complete using Wildlife Resources dollars and will continue to work on securing additional funds.

Thank you for your consideration on this matter of such a critical nature.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim Karpowitz". The signature is written in a cursive style and is positioned over a diagonal stamp that reads "ACTING DIRECTOR".

Jim Karpowitz
Director
Utah Division of Wildlife Resources

CC:
Mike Styler
Darin Bird



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: May 25, 2005
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 2)

Amendments Item 4 – Financial Institutions, renewal at market rate, additional space for program growth due to the growth of the financial market.

Item 5 - Health Care Financing, renewal at market rate, space decrease is due to the moving of one of the two staff members, to a state owned facility.

Item 7 – Human Services Recovery Services, renewal at market rate plus carpet and painting at site. This lease has been at the same rate for 10 years.

Item 10 – Public Safety Highway Patrol, renewal at market and additional space for the “Troopers and Truckers” program, which is moving from the Murray office because they have out grown the facility.

Item 11 – Tax Commission Farmington Motor Vehicle, currently working with Davis County for the County to build a building for this program. This long-term lease will be presented to the Board as soon as Davis County and the State agree to the location and lease rate.

Item 13 – DWS Murray Facility, had an expensive build out as a phone center. The market rate of the lease increased substantially due to development in the surrounding area. This was exasperated by the short term of the renewal.

Architect/Engineering Agreements Awarded, 19 Agreements Issued (Pages 3 - 4)

Item 4, National Guard North Salt Lake Combined Armed Forces Center

The agreement to GSBS was processed in the amount of \$1 to put them under contract at this point, while the National Guard continues to pursue Federal Funding for this project.

Construction Contracts Awarded, 25 Contracts Issued (Pages 5 - 6)

No significant Items.

Report of Contingency Reserve Fund (Page 7)

Decreases, New Construction

Dixie Delores Dore Eccles Fine Arts Center

This transfer covers the balance of the settlement with the contractor, not able to be covered from other project budgeted funds.

Decreases, Remodeling

Draper State Prison Sewage Pretreatment System

This transfer is for change order #1, which consists of many unknown conditions with the largest being; repairs to unknown drain line and water main, cost to divert the sewer flow and install a new manhole around the existing electrical duct bank, and various scope changes for a new required manhole, and relocation of utilities not on plans.

Price Armory Boiler Replacement

This transfer covers change order #3 for various unknown conditions such as; install new vacuum breakers to prevent boiler shut down, also replacement of pneumatic valves and operators with new ones to better control the operation of the new boiler.

Report of Project Reserve Fund Activity (Page 8)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute. The transfer from the UVSC Vineyard School remodel project is to correct the previous transfer of reserve funds to that project to award the construction contract. This is the result of a decrease change order processed as a part of the award process.

Decreases

This transfer was to award the construction contract that was over budget.

Statewide Planning Fund (Page 9)

No changes

Emergency Fund Report (Page 10)

This transfer completes the Veteran's Nursing Home domestic water repairs project.

Statewide Funds Reports (Pages 11 - 15)

No significant items. The projects funded for Fiscal Year 2006 will show on the next quarterly report.

Quarterly Contingency Reserve Fund Report (Pages 16 - 19)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

Construction Contract Status (Pages 20 - 24)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections; Open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter.

FKS:DDW:sll

Attachment

DFCM

Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 3/23/05 to 5/5/05

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

AMENDMENTS

1.	Education, Rehabilitation St. George	Full	Office	5 Yrs.	2,448	3,588	\$16.56	\$18.36	Renewal at market - additional space for program growth. (New program added to this location.)
2.	Environmental Quality Radiation Control Clive	Partial	Trailer Space	9 Yrs.	2,400	2,400	\$ 1.37	\$ 0.56	Trailer space renewal rate reduction due to utility hooks paying off.
3.	Environmental Quality Air Quality, Provo	Net	Air Monitor Space	3 Yrs.	300	300	\$12.00	\$12.40	Air monitor station renewal rate change due to utility rate increases.
4.	Financial Institutions Administration Salt Lake City	Full	Office	5 Yrs.	8,735	10,543	\$12.33	\$14.75	Renewal at market - additional space for program growth.
5.	Health, Health Care Financing Salt Lake City	Full	Office	3 Yrs.	367	84	\$15.91	\$19.43	Renewal at market - reduction in space due to relocation of staff to a state owned facility.
6.	Human Services Child and Family Services, Fillmore	Full	Office	5 Yrs.	1,022	1,022	\$10.20	\$13.00	Renewal at market.

DFCM

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LEASE REPORT From 3/23/05 to 5/5/05

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

7.	Human Services Recovery Services Layton	Full	Office	5 Yrs.	9,333	9,333	\$13.84	\$17.00	Renewal at market and tenant improvements.
8.	Natural Resources Wildlife Resources Provo	Full	Office	1 Yr.	178	178	\$11.00	\$11.00	Renewal, no change.
9.	Public Safety Driver License, Nephi	Full	Office	2 Yrs.	800	800	\$ 3.75	\$ 3.75	Renewal, no change.
10.	Public Safety Highway Patrol Salt Lake City	Full	Office	5 Yrs.	3,043	7,542	\$13.51	\$14.00	Renewal at market, additional space for program growth.
11.	Tax Commission, DMV Farmington	Full	Office	2 Yrs.	2,950	2,950	\$ 1.00	\$11.60 per year/per s.f.	Two year renewal with Davis County at market - planning to relocate to accommodate program growth.
12.	Workforce Services Ogden	Partial	Parking	3 Yrs.	7,000	7,000	\$ 1.20	\$ 1.20	Renewal, no change.
13.	Workforce Services Murray	Full	Office	2 Yrs.	24,196	24,196	\$17.50	\$20.75	Renewal at market.



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 3/24/2005 To 5/4/2005

Design

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 CUCF BLDG	CUCF STEAM/CONDENSTATE LINE LEAK REPAIRS	CORROSION CONTROL TECHNOLOGIES	DESIGN	\$9,000.00	\$8,370.00
2 UVSC	UVSC ALPINE LIFE/LEARNING BLDG RENOVATION	AJC ARCHITECTS	DESIGN	\$7,500.00	\$7,410.00
3 STORES	NEW NORTH OGDEN LIQUOR STORE	FRANK N MURDOCK JR ARCH & ASSOC	DESIGN	\$60,139.00	\$49,090.00
4 NG	COMBINED ARMED FORCES CENTER	GILLIES STRANSKY BREMS SMITH	DESIGN	\$1,045,000.00	\$1.00
5 NG	NATL GUARD CAMP WILLIAMS JLTC BLDG #3 DESIGN	JSA ARCHITECTS, LLC	DESIGN	\$15,000.00	\$15,000.00
6 BATC	BATC BOILER REPLACEMENT/HUNTER ED HVAC UPGRADE DESIGN	SPECTRUM ENGINEERS INC	DESIGN	\$20,000.00	\$19,600.00
7 COURTS	WEST VALLEY COURTS REMODEL	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$74,000.00	\$73,840.00
8 DFCM	PROVO REG CTR CHILLERS REPLACEMENT/CONTROLS UPGRADE	WHW ENGINEERING INC	DESIGN	\$16,554.00	\$17,710.00
9 DEQ	DEQ BLDG 1-MECHANICAL CONTROLS/DUCTING UPGRADE DESIGN	WHW ENGINEERING INC	DESIGN	\$10,603.00	\$10,500.00
10 UU	UU HUNTSMAN CTR FLAT ROOF REPAIR DESIGN	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$6,000.00	\$5,950.00
11 SUU	SUU BOILER PLANT AUTOMATION/PWR METERING SYSTEM DESIGN	INTERMOUNTAIN CONSUMER PROF ENGRS	DESIGN	\$14,155.00	\$14,155.00
12 CORR-OTHR	NUCCC HVAC REPAIR/REPLACEMENT DESIGN	WHW ENGINEERING INC	DESIGN	\$23,000.00	\$22,740.00

Miscellaneous Services

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
13 REGION 1	UDOT BEAR LAKE OVERLOOK VISITOR CTR CODE/SPECIAL INSPECT	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$26,000.00	\$25,761.00
14 CUCF BLDG	CUCF 288 BED EXPANSION NEPA STUDY	JBR ENVIRONMENTAL CONSULTANTS	STUDY	\$19,000.00	\$18,600.00



Division of Facilities Construction and Management
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Professional Contracts Awarded From 3/24/2005 To 5/4/2005

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
15 DFCM	UVSC/OGDEN REG CTR TECHNICAL ENERGY AUDIT EVALUATION	ETC GROUP INC	STUDY	\$25,000.00	\$25,000.00
16 YTH CORR	DECKER LAKE YTH HOUSING UNIT C A/A PROJ MGMT SVCS	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$9,000.00	\$8,384.32
17 WILDLIFE	WHITEROCKS HATCHERY ASBESTOS ABTMNT PROJ MGMT SVCS	R&R ENVIRONMENTAL	HAZ MAT CONSULT	\$7,000.00	\$6,800.00
18 ST HOSP	NEPA ENVIRONMENTAL ASSESSMENT - SLATE CANYON WATER LINE REPLACEMENT	JONES & STOKES ASSOCIATES	HAZ MAT CONSULT	\$73,000.00	\$50,000.00
19 UU	UU MARRIOTT LIBRARY ASBESTOS ABT PROJ MGMT SVCS	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$12,500.00	\$12,151.00

End of Report



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 3/24/2005 To 5/4/2005

Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 COURTS	PROVO COURTS LOBBY FLOOR TILE IMPVMENTS	MOUNTAIN STATE TILE	Const Remodel	\$50,000.00	\$49,626.72
2 DFCM	MOAB REG CTR ACCESS CONTROL IMPROVEMENTS	UTAH CONTROLS INC	Const Remodel	\$10,000.00	\$9,831.87
3 DIXIE	ECCLES FITNESS CENTER SWIMMING POOL REPAIRS	VALLEY DESIGN & CONSTRUCTION	Const Remodel	\$181,372.00	\$170,900.00
4 WILDLIFE	LOA HATCHERY WASTE MANAGEMENT WATER CLARIFIER	HARWARD & REES	Const Remodel	\$152,400.00	\$152,405.00
5 NG	CEDAR CITY ARMORY ROOFTOP HVAC UNIT REPLACEMENT	TOD R PACKER HEATING & AIR CONDITIONING	Const New Space	\$74,999.00	\$78,800.00
6 COURTS	RICHFIELD COURTS VAV CONTROL VALVES REPLACEMENT	SR MECHANICAL	Const Remodel	\$31,000.00	\$10,660.00
7 UVSC	ADMINISTRATION BLDG PIPING & HVAC REPLACEMENT	KOH MECHANICAL CONTRACTORS INC	Const Remodel	\$764,359.00	\$698,000.00
8 SNOW	HUMANITIES BUILDING ADDITION AND MODIFICATIONS	WADE PAYNE CONSTRUCTION INC	Const Remodel	\$290,806.00	\$289,160.00
9 SLCC	FIRE SPRINKLER SYSTEM AT SCC SHOP BUILDING	FIRE ENGINEERING COMPANY INC	Const Remodel	\$104,500.00	\$109,333.00
10 USU	ROMNEY STADIUM RENOVATION PHASE I	SPINDLER CONSTRUCTION CORP	Const Remodel	\$1,597,000.00	\$1,531,160.00
11 NG	DRAPER STARC OFFICE ADDITION	SPECTRUM CONST OF UTAH LLC	Const Remodel	\$90,000.00	\$86,060.00
12 CUCF BLDG	WATER TANK FENCING - CUCF	CLUFF BUILDING & FENCING LLC	Const Site Imp	\$40,000.00	\$39,950.00
13 COURTS	MATHESON COURTS - SECURITY CAMERA IMPROVEMENTS	ALPHACORP	Const Remodel	\$12,000.00	\$12,066.64
14 SLCC	STUDENT CENTER BUILDING CASHIER'S AREA REMODEL - RRC	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	\$347,379.00	\$296,809.00



Division of Facilities Construction and Management
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Construction Contracts Awarded From 3/24/2005 To 5/4/2005

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
15 NG	NATL GUARD CAMP WMS READINESS CTR RM 179 REMODEL	BRUBAKER CONSTRUCTION INC	Const Remodel	\$35,000.00	\$34,800.00
16 COURTS	BRIGHAM CITY COURTS SALLY PORT DOOR REPLACEMENT	CRAWFORD DOOR SALES	Const Remodel	\$11,000.00	\$10,984.00
17 WSU	BLDGS #3 & #4 STEAM, CONDENSATE & DOMESTIC WATER LINE REPL	RALPH TYE & SONS INC	Const Remodel	\$700,000.00	\$697,894.00
18 CORR-OTHR	REMODEL OF ORANGE ST & BONNEVILLE COMM CORR CENTERS	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	\$60,000.00	\$55,537.00
19 DHS-OTHER	DHS ADMIN BLDG EMERGENCY COMPRESSOR REPLACEMENT	TRANE, A DIVISION OF AMERICAN STANDARD	Const Remodel	\$17,500.00	\$17,462.00

Miscellaneous Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
20 UU	UU HEALTH SCIENCE BLDG SHUTTLE BUS STOP PAVING IMPRVMENTS	DRD PAVING	Paving	\$23,000.00	\$22,417.50
21 DFCM	PLAZA & ROOFING IMPROVEMENTS - HEBER WELLS & WFS ADM BLDGS	MCCULLOUGH ENGINEERING AND CONTRACTING	Roofing	\$1,207,739.00	\$1,173,576.00
22 UBATC	PARKING LOT REPAIRS - VERNAL CAMPUS	BURDICK PAVING	Paving	\$108,810.00	\$105,163.00
23 WSU	ASBESTOS ABATEMENT & MOLD REMEDICATION - BLDGS 3&4 WATER LINE REPL	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$95,000.00	\$90,500.00
24 ARTS	DCED ARTS STORAGE BLDG PAVING REPAIR	POST CONSTRUCTION CO INC	Paving	\$30,000.00	\$21,850.00
25 WILDLIFE	DWR WHITEROCKS FISH HATCHERY ASBESTOS ABATEMENT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$17,000.00	\$16,900.00

End of Report

DFCM

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Jun-05

REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
	BEGINNING BALANCE	7,754,246.09	(4,064.46)				
	INCREASES TO CONTINGENCY RESERVE FUND						
03091	SUU Centrum Floor Replacement	503.00	-	33,483.00	24.31%	Complete	100%
	DECREASES TO CONTINGENCY RESERVE FUND						
	NEW CONSTRUCTION						
00018	Dixie College Delores Dore Eccles Fine Arts Center	(159,295.55)	-	296,269.39	2.00%	Construction	93%
98188	Archives New Archive Building	(8,802.33)	-	319,536.11	2.84%	Construction	64%
96151	Parks & Rec Vernal Fieldhouse of Natural History	(3,805.00)	-	129,301.91	2.20%	Complete	100%
	REMODELING						
03128	UVSC Vinyard School Remodel Design	(35,856.00)	-	35,856.00	2.46%	Construction	72%
03240	Corrections Draper Waste Grinder/Extruder	(30,077.24)	-	30,077.24	8.38%	Construction	97%
04144	UNG Price Armory Boiler Replacement	(19,029.31)	-	20,805.30	22.29%	Construction	100%
04146	Human Services USDC Raintree Bldg Remodel	(18,234.40)	-	31,788.77	2.43%	Construction	34%
04192	SLCC South Campus Meta System - Various Bldgs	(6,400.00)	-	6,400.00	3.70%	Construction	0%
04217	UVSC Irrigation Ponds Liner Replacement	(5,865.00)	-	10,725.00	3.80%	Construction	100%
03071	DWS Metro Backup Generator Install	(4,359.00)	-	4,359.00	6.56%	Construction	0%
04112	Public Safety Tech Support Bldg Replace HVAC	(2,393.00)	-	2,393.00	3.30%	Construction	38%
04158	Courts Ogden Juvenile Fire Alarm Upgrade	(2,200.00)	-	2,200.00	4.56%	Construction	78%
04074	Snow College Fern Young Bldg Remodel	(2,145.00)	-	2,145.00	1.19%	Construction	53%
04082	ABC Store #20 Lighting	(763.00)	-	763.00	8.65%	Closed	100%
04165	Fairpark Rodeo Arena Drainage Improvements	(433.84)	-	2,922.06	13.28%	Complete	100%
03213	SLCC Redwood Campus Various Improvements	(176.33)	-	19,276.41	9.38%	Complete	100%
02256	UDOT Eureka Maint Station Addition	(71.72)	-	52,809.75	13.24%	Construction	100%
03080	UDOT Monticello Maint Station Add Truck Wash Rack	(65.00)	-	31,405.75	7.61%	Closed	100%
	TOTAL	7,454,777.37	(4,064.46)				



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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

May-05

% of
 Constr.

<u>PROJECT TITLE</u>	<u>STATE FUNDS</u>	<u>DOT FUNDS</u>	<u>DESCRIPTION</u>	<u>Budget</u>
<u>BEGINNING BALANCE</u>	<u>4,649,262</u>	<u>36,747</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
DIXIE Central Chiller Replace	154,024.19		Balance of Construction Budget	21.94%
UVSC Vinyard School Remodel	104,000.00		Correction Of Prior Transfer	7.14%
WSU Lind Lecture Hall Restoration Design	31,062.00		Project Residual	62.12%
OWATC Children's School HVAC Upgrade	3,107.21		Balance of Construction, Inspection & Survey Bu	2.94%
OWATC Cosmotology Bldg HVAC Upgrade	2,317.20		Balance of Construction, & Inspection Budgets	1.94%
HEALTH Frasier Lab Culinary Water Piping	2,222.50		Balance of Construction & Insurance Budgets	1.58%
WSU Allied Health Science Air Compressor Replace	1,529.25		Balance of Inspection & Insurance Budgets	1.02%
Spry Bldg Controller Replace	381.25		Balance of Inspection & CInsurance Budgets	0.34%
PARKS Otter Creek Water System Improvements	254.91		Project Residual	0.20%
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
DWS Metro Backup Generator	(1,881.00)		To Award Construction Contract	2.83%
<u>Ending Balance</u>	<u>4,946,280</u>	<u>36,747</u>		

DFCM

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STATEWIDE PLANNING FUND

\$350,000

May-05

INSTITUTION/ AGENCY	PROJECT NUMBER	PROJECT TITLE	AMOUNT
Southern Utah University	93177730	Shakespeare Expansion and Planning	5,950
Snow College	02273700	Master Plan	25,000
Dixie College/SLCC	03047640	Health Sciences Bldgs Programming	50,000
Corrections	04258100	Dept. of Corrections Facility Standards	18,000
PLANNING FUND UNENCUMBERED BALANCE			\$251,050

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EMERGENCY FUND REPORT

May-05

BEGINNING BALANCE:

\$3,116

INCREASES TO EMERGENCY FUND:

None

DECREASES TO EMERGENCY FUND:

Veteran's Nursing Domestic Water Repairs

(927.00)

ENDING BALANCE OF EMERGENCY FUND

\$2,189

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STATEWIDE ASBESTOS ABATEMENT PROJECTS

May-05

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
02044100	DFCM	DOC ACADEMY FIRE PUMP/RANGE ABATEMENT	490,796	491,517	(721)	490,796	Closed
02291050	Capitol Preserv Board	STATE CAPITOL BUILDING ASBESTOS ABATEMENT	890,953	772,591	144,893	917,484	Abatement
03163310	DFCM	FY'04 HAZ MAT SURVEY/ASSESSMENT PROGRAM	425,999	425,999	0	425,999	Complete
04110470	National Guard	BRIGHTON CITY ARMORY ASBESTOS ABATEMENT/REPLACEMENT	57,000	47,698	7,600	55,298	Construction
04131300	DFCM	FY'05 HAZ MAT SURVEY/ASSESSMENT PROGRAM	367,381	154,510	74,046	228,556	On-going
04132300	DFCM	FY'05 HAZ MAT EMERGENCY ABATEMENT FUNDS	254,609	189,958	62,984	252,942	On-going
TOTALS			2,486,738	2,082,272	288,802	2,371,074	

CASH BALANCE OF STATEWIDE ASBESTOS FUNDS	\$	206,071
UNENCUMBERED BALANCE	\$	115,664
CURRENT AVAILABLE BALANCE	\$	140,493

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STATEWIDE ROOFING PROJECTS

Jun-05

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
01300470	National Guard	DRAPER HQ REROOF PH III	496,487	497,515	(1,028)	496,487	Closed
02207300	DFCM	UNALLOCATED ROOFNG FUNDS ACCOUNT	513,059	209,469	2,316	211,785	Misc. Expenditures
03165300	DFCM	FY'04 ROOFING PREVENTATIVE MAINTENAN	591,344	591,344	0	591,344	Complete
03168300	DFCM	FY'04 AND FY'05 ROOFING UCI PROGRAM	175,066	159,035	11,520	170,555	On-going
04077750	U OF U	UU HPER #90,91,92 ROOFING IMPROVEMEN	616,800	481,502	13,260	494,762	Construction
04080100	Corrections	DRAPER PRISON SSD BLDG ROOFING IMPR	230,944	230,944	0	230,944	Construction
04095770	USU	USU LUND HALL ROOFING IMPROVEMENTS	48,000	34,625	0	34,625	Construction
04096150	Courts	OREM JUV CRT DIST#4 ROOFING IMPROVEM	32,700	29,599	0	29,599	Complete
04097730	SUU	SUU RANDAL JONES THEATER ROOFING IM	65,500	12,488	0	12,488	Construction
04100050	CPB	CPB WHITE CHAPEL ROOFING IMRPOVEMEI	75,000	45,716	0	45,716	Complete
04101920	DWS	DWS ADMIN BLDG ROOFING IMPROVEMENT	8,524	8,524	0	8,524	Design
04134300	DFCM	FY'05 ROOFING PREVENTIVE MAINT ACCOU	459,519	371,489	78,389	449,878	On-going
04135300	DFCM	FY'05 ROOFING EMERGENCY PROGRAM	483,296	0	0	0	Pending
04136300	DFCM	FY'05 ROOFING SEISMIC PROGRAM	495,540	16,750	0	16,750	On-going
04142370	Fairpark	FAIRPARK ADMINISTRATION BLD ROOFING	92,900	5,042	78,190	83,232	Construction
04145470	National Guard	BLANDING NG ARMORY ROOFING IMPROVE	196,434	196,434	0	196,434	Construction
04153470	National Guard	TOOELE ARMORY ROOFING/HVAC IMPROVE	162,400	154,204	(700)	153,504	Complete
04157150	Courts	OGDEN JUV CRT ROOFING IMPROVEMENTS	100,121	95,224	0	95,224	Complete
04163640	Dixie College	DIXIE GRAFF FINE ARTS/ADVISE CTR ROOFI	76,452	76,452	0	76,452	Closed
04168310	DFCM	HEBER WELLS BLDG ROOFING IMPROVEME	12,250	12,250	0	12,250	Construction
04169790	UVSC	UVSC PANEL REPLACEMENTS CAMPUS WII	99,198	99,198	0	99,198	CLosed
TOTALS			5,031,533	3,327,803	181,947	3,509,751	

CASH BALANCE IN STATEWIDE ROOFING FUNDS	\$	2,057,264
UNENCUMBERED BALANCE	\$	1,521,783
CURRENT AVAILABLE BALANCE	\$	301,274

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Division of Construction and Management
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STATEWIDE PAVING PROJECTS

Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
01111730	SUU WEST CAMPUS PARKING	88,000	88,000	0	88,000	Force Account
03052730	SUU SUU MAIN PARKING LOT PAVING REPAIRS	120,000	120,000	0	120,000	Complete
03100430	Youth Corrections DYC WEBER VALLEY DET CTR PAVING REPAIRS	3,300	3,300	0	3,300	Closed
03103640	Dixie DIXIE MAIN PARKING LOT PAVING REPAIRS	122,642	122,937	-295	122,642	Closed
03109660	SLCC SLCC REDWOOD MAINT BLDG CONCRETE AND PAVING	149,858	149,858	0	149,858	Complete
03118770	USU USU PARKING LOT A-2 OVERLAY - DELEGATED	0	0	0	0	Closed
03119790	UVSC UVSC PARK LOT J1/G PAVING REPAIRS	329,721	329,721	0	329,721	Complete
04047640	DIXIE DIXIE ST COLLEGE N CAMPUS PAVING IMPRV	89,473	87,878	1,595	89,473	Closed
04049660	SLCC SLCC REDWOOD RD CAMPUS SLURRY	56,100	0	25,000	25,000	Construction
04050750	U OF U UU HCI CIRCLE RD RECONSTRUCTION - -DELEGATED	93,600	22,000	8,892	30,892	Delegated
04051750	U OF U UU HDW UPPER LOOP RD RECONSTRUCTION -DELEGA	70,200	0	4,563	4,563	Delegated
04052750	U OF U UU RED BUTTE ACCESS RD RECONSTRUCTION -DELEI	9,400	0	611	611	Delegated
04053750	U OF U UU BLD#245 ACCESS RD RECONSTRUCTION -DELEGAT	70,200	0	4,563	4,563	Delegated
04054750	U OF U UU RED BUTTE VISITOR CTR PRK RDWY SLURRY	32,800	0	2,132	2,132	Delegated
04055770	USU USU 900 EAST ROAD REBUILD	64,600	0	0	0	Delegated
04057810	WSU WSU DAVIS & OGDEN CAMPUS PAVING REPAIRS	413,821	413,821	0	413,821	Closed
04059220	DATC DAVIS ATC NEW PARKING LOT	258,484	258,484	0	258,484	Closed
04060250	UBATC UINTAH BASIN ATC VERNAL PARK LOT PAVING	140,400	30	108,576	108,606	Construction
04061030	ABC MOAB ABC STORE #27 CONCRETE REPAIRS	49,000	49,000	0	49,000	Closed
04063310	DFCM FLEET/SURPLUS PARK DRAINAGE/REPAIRS	56,200	51,520	0	51,520	Construction
04064310	DFCM BRIGHAM CITY REG ASPHALT/SIDEWALK IMPROV	237,776	222,250	0	222,250	Construction
04065470	National Guard MANTI NAT GUARD ARMORY PRK LOT PAVING	56,200	0	0	0	Construction
04067510	Parks & Rec. YUBA LAKE PRK PAINTED ROCK CAMPGRD PAVING	117,000	10,030	15,000	25,030	Design
04069900	UDOT RAMPTON COMPLEX SLURRY COAT NRTH/STH LOT	65,100	0	35,665	35,665	Construction
04070300	DFCM FY'05 PAVING PREVENTATIVE MAINT FUND	328,116	277,868	48,977	326,846	On-Going
04071300	DFCM FY'05 PAVING UCI CRACKSEAL STWD FUND	220,000	111,160	68,430	179,591	On-Going
04223300	DFCM UNALLOCATED STATEWIDE PAVING FUNDS	344,691	0	0	0	Misc Expenditures
99096730	SUU Stadium Paving	63,000	63,000	0	63,000	Force Account
TOTALS		3,649,682	2,380,858	323,710	2,704,568	

CASH BALANCE OF STATEWIDE PAVING FUNDS

UNENCUMBERED BALANCE

CURRENT AVAILABLE BALANCE

\$ 1,360,678
 \$ 945,114
 \$ 344,691

STATEWIDE ENERGY CONSERVATION ACCOUNT
May-05

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
01216310	DFCM	Various Energy Audits	150,000	50,567	10,000	60,567	Pending
01290210	Bridgerland ATC	Lighting Retrofit	155,000	155,000	(14,631)	140,369	Design
02011730	SUU	Lighting Replacement	40,000	40,000	0	40,000	Force Account
04224300	DFCM	Unallocated Energy Funds	161	161	0	161	Closed
			345,161	245,728	(4,631)	241,097	

CASH BALANCE OF ENERGY PROJECTS	\$	126,896
UNENCUMBERED BALANCE	\$	104,064
CURRENT AVAILABLE BALANCE	\$	0

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STATEWIDE LAND OPTIONS & ACQUISITION FUND

May-05

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
FF 02208	DFCM	Option, Appraisals, Land	310,618	54,532	18,330	72,862	On Going
TOTALS			310,618	54,532	18,330	72,862	

CASH BALANCE OF STATEWIDE Land Options & Acquisition FUNDS
UNENCUMBERED BALANCE
CURRENT AVAILABLE BALANCE

\$ 256,086
\$ 237,756
\$ 237,756

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AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
DFCM	DFCM FY05 Admin Budget Per SB #1 Item #48	0.00%	527,400.00	100.00%	527,400.00	100.00%
Dixie College	Delores Dore Eccles Fine Arts Center	1.97%	136,973.84	0.47%	296,269.39	1.02%
Corrections	Freemont, Bonneville, Orange St, N. Utah Community Ctrs	10.00%	15,648.00	4.35%	15,648.00	4.35%
DFCM	Heber Wells Bldg Replace Pavers With Concrete Walkway	11.05%	-	0.00%	-	0.00%
State Hosp	Slate Canyon Water Pipeline	8.64%	106,852.09	9.83%	106,852.09	9.83%
Human Services	USDC Master Plan	7.57%	-	0.00%	-	0.00%
Snow College	Performing Arts Building	4.27%	413,445.38	2.86%	413,445.38	2.86%
UVSC	Wasatch Campus First Building	3.99%	300,452.14	3.08%	300,452.14	3.08%
DFCM	Four Campus Classroom Project	6.16%	71,001.00	0.18%	71,001.00	0.18%
Corrections	CUCF Chiller Replacement/Upgrade	6.98%	34,853.64	3.81%	34,853.64	3.81%
Corrections	Draper Prison Warehouse Expansion & Freezer	9.49%	4,387.00	1.81%	4,322.00	1.78%
UDOT	Richfield New District Warehouse	6.34%	33,602.02	5.80%	33,602.02	5.80%
UDOT	Roosevelt Maintenance Complex Addition	1.38%	199.96	0.00%	38,074.23	6.55%
U OF U	Warnock Engineering Building	2.46%	-	0.00%	-	0.00%
Youth Corrections	Washington County Facility	1.54%	144,197.70	2.83%	144,197.70	2.83%
USU	New Merrill Library	2.33%	206,733.00	0.31%	206,733.00	0.31%
U OF U	Health Science Education Building	4.53%	147,387.08	0.56%	289,251.61	1.11%
Courts	SL Juv Assesment	9.50%	-	0.00%	-	0.00%
WSU	Lampros Hall Renovation	1.34%	7,381.67	0.28%	7,381.67	0.28%
WSU	Various Bldgs Electrical Upgrade	8.01%	9,478.53	1.06%	9,478.53	1.06%
SLCC	Redwood Bus Bldg Fire Door Upgrade	6.30%	-	0.00%	(6,446.56)	-3.86%
ABC	Store #24 Ext Lighting/Rooftop Units	8.67%	-	0.00%	-	0.00%
Public Safety	POST Academy Fire Sprinkler Design	9.50%	-	0.00%	-	0.00%
Public Safety	POST Academy Fire Rating Comp Repair	9.50%	-	0.00%	-	0.00%
Natural Resources	Admin Bldg Replace R113 Chiller	9.50%	1,581.00	1.00%	1,581.00	1.00%
Health	Frazier Lab Foundation Waterproofing	9.50%	-	0.00%	-	0.00%
DWS	Clearfield Bldg 2nd Floor Connection	3.17%	48,229.04	3.33%	48,229.04	3.33%
SUU	Adams Theatre & Auditorium Lighting	0.71%	2,212.00	0.31%	2,212.00	0.31%
Corrections	Draper Max Sec Block PLC Replacement	9.50%	-	0.00%	-	0.00%
UDOT	Eureka Maint Station Addition	5.03%	52,738.03	13.12%	52,809.75	13.14%
WSU	Gymnasium Renovation	4.39%	14,390.00	0.21%	14,390.00	0.21%
Snow College	Activity Center Remodel	3.41%	29,394.00	2.35%	29,394.00	2.35%
DWS	Metro Backup Generator Install	4.74%	-	0.00%	4,359.00	3.28%

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AGENCY	DESCRIPTION	Contingency Budget Percentage	LAST QUARTERLY REPORT		CURRENT QUARTERLY REPORT	
			Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
Human Services	USDC Willowcreek Bldg Remodel	3.93%	164,400.50	6.74%	164,400.50	6.74%
UDOT	Monticello Maint Station Add Truck Wash Rack	3.20%	-	0.00%	31,405.75	4.95%
SLCC	South City Campus Landscaping	4.50%	19,893.00	1.81%	19,893.00	1.81%
SUU	Centrum Floor Replacement	4.75%	33,986.00	16.18%	33,483.00	15.94%
Dixie College	100 S Roadway Crossing Improvement	3.15%	76,128.54	6.90%	64,400.56	5.84%
UVSC	Vinyard School Remodel Design	7.03%	-	0.00%	35,856.00	2.46%
UVSC	Domestic HVAC Hot Water Pipe/Valve Replacement	4.50%	-	0.00%	-	0.00%
SLCC	Redwood Campus Pedestrian Bridge	4.75%	-	0.00%	7,036.00	1.90%
DFCM	Provo Regional Parking Terrace Repairs	9.50%	-	0.00%	-	0.00%
Courts	Matheson Security System Replacement	3.57%	-	0.00%	-	0.00%
DFCM	Ogden Regional Fire Alarm System Upgrade	3.73%	1,751.93	0.55%	1,751.93	0.55%
SLCC	Redwood Campus Various Improvements	3.64%	19,100.08	6.20%	19,276.41	6.26%
CEU	Central Tunnel Replacement	9.56%	18,110.00	2.11%	18,110.00	2.11%
SUU	Old Main Bldg HVAC/Electrical/Seismic Improvements	8.09%	-	0.00%	-	0.00%
Corrections	Draper Waste Grinder/Extruder	15.97%	-	0.00%	30,077.24	14.64%
Corrections	CUCF ISES "Priority Ones"	3.99%	-	0.00%	-	0.00%
Corrections	AP&P ISES "Priority Ones"	3.55%	-	0.00%	-	0.00%
Health	Med Exam Bldg Flooring Replacement	4.75%	-	0.00%	-	0.00%
Health	Frazier Lab Culinary Piping Replacement	9.50%	-	0.00%	-	0.00%
Parks & Rec	Little Deer Creek Irrigation Line	18.03%	-	0.00%	-	0.00%
DWS	Mwtro Employment Ctr HVAC Upgrade	9.50%	-	0.00%	-	0.00%
DWS	Provo Employment Ctr Restroom Upgrade	9.50%	-	0.00%	-	0.00%
Human Services	Clearfield 2nd Floor Buildout	9.25%	-	0.00%	39,090.42	8.17%
Courts	Ogden Shell Build-Out	4.92%	74,090.00	7.71%	88,643.17	9.22%
Dixie College	Central Chiller Replacement	9.00%	-	0.00%	-	0.00%
Health	Childeren W/Special Needs Heat Plant	9.50%	-	0.00%	-	0.00%
Health	Med Exam Mechanical System Upgrade	6.71%	14,929.00	2.56%	41,837.20	7.17%
O/W ATC	Childeren's School HVAC Upgrades	9.34%	-	0.00%	-	0.00%
O/W ATC	Cosmetology Bldg HVAC Upgrade	9.45%	5,005.60	5.95%	5,005.60	5.95%
Dixie College	Instr Bldg ADA Improvements	9.50%	140.00	0.14%	140.00	0.14%
Dixie College	Eccles Fitness Center Pool Repairs	9.50%	-	0.00%	-	0.00%
Snow College	Fern Young Bldg Remodel	9.50%	-	0.00%	2,145.00	1.19%
Corrections	CUCF Hot Water Tank Replacement	9.50%	-	0.00%	-	0.00%
Parks & Rec	Hyrum St Park Visitor Center Replacement	9.31%	-	0.00%	-	0.00%

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AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
ABC	Store #14 Lighting	10.44%	-	0.00%	-	0.00%
ABC	Store #20 Lighting	10.44%	-	0.00%	763.00	10.80%
SLCC	Redwood Campus Soccer Field Regrade	9.51%	-	0.00%	-	0.00%
SLCC	South Campus Carpet Replacement	9.50%	-	0.00%	-	0.00%
Agriculture	Spry Bldg VAV Box Replacement	9.50%	15,225.00	13.70%	15,225.00	13.70%
UDOT	Great Salt Lake Observation Deck Repairs	9.50%	-	0.00%	-	0.00%
WSU	Coc Science & Admin Bldgs Elevator Upgrade	9.50%	-	0.00%	-	0.00%
Public Safety	Tech Support Bldg Replace HVAC	9.50%	-	0.00%	2,393.00	3.30%
WSU	Irrigation/Landscape Upgrade	4.70%	-	0.00%	-	0.00%
WSU	Concrete Repairs	5.27%	22,163.00	7.01%	22,163.00	7.01%
WSU	Bldgs #3 & 4 Steam/Condensate Line Replacement	0.00%	494.26	0.65%	494.26	0.65%
WSU	Health Science Air Compressor/Vacuum Pumps	9.50%	7,840.00	5.49%	7,840.00	5.49%
SLCC	Jordan Campus Health Sciences Bldg	4.50%	-	0.00%	-	0.00%
UNG	Price Armory Boiler Replacement	9.23%	1,775.99	2.49%	20,805.30	29.12%
Human Services	USDC Raintree Bldg Remodel	8.19%	13,554.37	1.22%	31,788.77	2.87%
Parks & Rec	Great Salt Lake St Park Sewer Upgrade	9.47%	-	0.00%	-	0.00%
CEU	San Juan Campus Library & Health Sciences	3.08%	-	0.00%	-	0.00%
Agriculture	Ogden Grain Inspection Facility Study	0.00%	7,370.00	23.03%	7,370.00	23.03%
CEU	Athletic Center Shower Repairs	9.17%	-	0.00%	-	0.00%
Courts	Layton Lighting/Controls Upgrade	9.50%	-	0.00%	-	0.00%
Courts	Ogden Juvenile Fire Alarm Upgrade	9.40%	-	0.00%	-	0.00%
Fairpark	Waterline Repairs	9.50%	-	0.00%	2,200.00	4.56%
Fairpark	Rodeo Arena Drainage Improvements	7.19%	3,980.24	3.49%	3,980.24	3.49%
UNG	Cedar City Armory HVAC Replacement	9.50%	2,488.22	11.31%	2,922.06	13.28%
UDOT	Meadow Maint Station Addition/Remodel	9.00%	-	0.00%	-	0.00%
Corrections	Draper Prison Conversion of Promontory To Women's Fac	6.48%	-	0.00%	-	0.00%
UNG	Salt Lake Readiness Center	4.01%	13,949.96	0.95%	49,820.93	3.41%
SLCC	Redwood Campus Tunnel Light/Emergency Generator	9.25%	-	0.00%	-	0.00%
SLCC	South Campus Shop Fire Alarm Install	9.50%	-	0.00%	-	0.00%
SLCC	South Campus Meta System - Various Bldgs	9.50%	-	0.00%	6,400.00	4.48%
SLCC	RDWD Admin Bldg Chiller Refurbishing	22.87%	-	0.00%	-	0.00%
WSU	Chilled Water Plant Improvements	9.50%	-	0.00%	-	0.00%
WSU	Plaza Chilled Water Line Replacement	9.50%	10,053.00	7.81%	10,053.00	7.81%
DATC	Plumbing/Backflow Prevention Upgrade	9.49%	-	0.00%	-	0.00%

DFCM

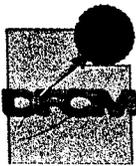
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AGENCY	DESCRIPTION	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
ABC	Store #28 Vernal Lighting	10.35%	-	0.00%	-	0.00%
Corrections	CUCF ADA/Fire Improvements	8.73%	-	0.00%	10,494.00	8.73%
Courts	Orem HVAC Upgrade	9.50%	-	0.00%	-	0.00%
Courts	Provo HVAC Upgrade	9.52%	-	0.00%	-	0.00%
Courts	Richfield Replace VFD's	9.40%	-	0.00%	-	0.00%
DFCM	Provo Regional Ctr Fire Alarm Upgrade	9.25%	-	0.00%	-	0.00%
Youth Corrections	Slate Canyon Boiler Replacement	9.50%	-	0.00%	-	0.00%
Natural Resources	Admin Bldg Replace Water Supply Network	9.27%	700.00	0.69%	700.00	0.69%
UDOT	MTF Bldg Air Compressor	9.31%	-	0.00%	-	0.00%
DWS	Provo HVAC Replacement	9.25%	-	0.00%	-	0.00%
Wildlife	Mantua Hatchery Spring Covers	0.55%	-	0.00%	-	0.00%
WSU	Auditorium Rigging Replacement	8.32%	-	0.00%	-	0.00%
Corrections	Orange Street CCC Code Compliance Improvements	8.50%	-	0.00%	16,700.00	8.50%
UVSC	Irrigation Ponds Liner Replacement	9.25%	4,860.00	1.91%	10,725.00	4.21%
WSU	Central Heat Plant Controls Upgrade	9.50%	-	0.00%	-	0.00%
Wildlife	Loa Fish Hatchery Raceway Improvements	9.50%	-	0.00%	-	0.00%
Wildlife	Egan Fish Hatchery Raceway Improvements	9.50%	-	0.00%	-	0.00%
Parks & Rec	Vernal Fieldhouse of Natural History	1.36%	125,496.91	1.17%	129,301.91	1.20%
Archives	New Archive Building	6.59%	310,733.78	5.52%	319,536.11	5.68%
State Hosp	Rampton Bldg Phase II	4.64%	597,349.81	5.11%	597,349.81	5.11%
Corrections	Lightning Protection System	0.00%	21,294.30	3.69%	21,294.30	3.69%



Agency: ALL
Manager: ALL
Contract Type: 'CONST NEW'
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 3/1/2005 To 5/12/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
SLCC	03213660	047307	Install Eye Wash, Grates And Make Tunnel Repa	Kay General Contracting Inc	Rogers	\$210,969.58	135	-278	97.39%	
UVSC	03128790	057153	UVSC Vineyard School Remodel Asbestos Abat	Rocmont Industrial Corp	Beers	\$42,380.00	21	-209	100.00%	
PARKS	03255510	057076	Little Deer Creek Irrigation Pipeline Project	Sci, Inc	Rogers	\$411,122.91	90	-175	50.92%	
DRAPR FAC	04080100	057082	Draper Prison Ssd Facility Roofing Improvemen	Capitol Roofing Service	Middleton	\$206,439.00	79	-174	82.98%	
DRAPR FAC	02140300	047069	Energy Performance Contract - State Prison	Johnson Controls Inc	Beers	\$200,001.00	459	-163	100.00%	
HEALTH	04148390	057081	Cannon Health Computer Room A/C Replaceme	Mechanical Service & Systems I	Whitney	\$88,016.00	131	-134	92.95%	
DFCM	03211310	047255	Fire Alarm Upgrade - Ogden Regional Center	Utah Controls Inc	Rogers	\$95,106.93	317	-132	99.55%	
COURTS	03193150	047212	Security System Replacement-Matheson Courth	Alphacorp	Rogers	\$385,365.00	179	-129	100.00%	10/25/2004
WSU	04195810	057252	WSU Chilled Water Line Rplcmnt Mech Tunnel	L&L Associates, Incorporated	Wessman	\$8,950.00	11	-122	100.00%	
NG	02159470	057118	Remodel And Renovation Of Tooele Armory Re	Thiede Construction Corp	Rogers	\$72,328.21	120	-119	100.00%	
SNOW	03016700	047312	Activities Center Addition And Remodel - CM/	Interior Construction Specialists Inc	Mckay	\$1,847,009.00	228	-104	96.50%	
ARCHIVES	98188300	037409	New Archives Bldg & Rio Grande Remodel	Okland Construction Company, Inc.	Mckay	\$7,509,452.00	327	-90	95.11%	7/30/2004
WSU	04105810	057095	Lampros Board Room Remodel - Miller Admini	Wade Payne Construction Inc	Hinrichs	\$138,014.67	90	-90	99.75%	3/16/2005
WSU	04194810	057265	WSU Chilled Wtr Pnt Imprv Cooling Tower Filt	Trane, A Division Of American Standard	Wessman	\$8,624.00	29	-72	0.00%	
SLCC	03109660	047199	Maint Bldg Parking Lot Asphalt & Concrete Rep	Miller Paving Inc	Clark	\$141,344.71	202	-67	99.66%	8/28/2004
CUCF BLDG	03241110	047393	CUCF Facility Security Improvements	Lasso Sound & Systems	Rogers	\$142,895.00	145	-64	89.60%	1/25/2005
UVSC	04217790	057271	Irrigation Pond Concrete Liner	Spectrum Const Of Utah LLC	Wessman	\$286,351.00	60	-58	98.60%	
NG	04019480	057139	Dugway Proving Grounds Building 5807 Remod	Utah Correctional Industries	Smith	\$352,029.61	180	-57	0.00%	
SNOW	04074700	057220	Fern Young Building Elevator	Valley Builders	James	\$115,746.00	108	-52	100.00%	
COURTS	04201150	057255	Richfield Courts Building Vav Controls Replace	Wasatch Control Systems LLC	Reddoor	\$21,540.36	60	-50	80.78%	4/25/2005
COURTS	02043150	047049	New West Jordan Courts Facility	Okland Construction Company, Inc.	Hinrichs	\$15,553,510.95	512	-49	93.72%	5/3/2005
NG	04009480	057140	Ft Douglas Museum Front Porch Restoration	Interior Construction Specialists Inc	Smith	\$87,074.00	62	-49	90.00%	1/10/2005
CEU	04152610	057287	Bdac Shower Repair	Garff Construction Corp	James	\$57,000.00	44	-49	0.00%	
NG	03220480	057162	Ddo Scif Remodel And Addition	Chad Husband Construction Inc	Beers	\$461,543.00	180	-45	0.00%	
HEALTH	02200390	057194	Frazier Health Lab - Site Drainage Improvement	Ehp Construction Inc	Jones	\$34,124.00	142	-41	0.00%	
WSU	04195810	057231	Chilled Water Connections Replacement Plaza A	Ralph Tye & Sons Inc	Wessman	\$81,463.00	45	-39	97.52%	3/2/2005
REGION 1	04134300	057285	Brigham City Rest Stop I-15 Nb Roofing Impro	Collins Roofing Inc	Middleton	\$8,550.00	60	-37	0.00%	
SLCC	03089670	047214	Landscaping Improvements - South City Campu	Miller Paving Inc	Middleton	\$773,074.39	289	-34	100.00%	10/28/2004
REGION 3	02256900	047189	Eureka Maintenance Station Addition	Forest Line Construction LLC	James	\$384,362.03	385	-33	100.00%	1/24/2005
DIXIE	04035640	057217	Central Chiller Replacement	Koh Mechanical Contractors Inc	Wessman	\$554,607.30	145	-24	97.28%	
PARKS	04076510	057163	Hyrum State Park Office Relocation	Mw Construction Inc	Hunting	\$242,502.40	201	-21	78.40%	5/23/2005
PARKS	04161510	057190	Kodachrome State Park Visitor Station	Kay General Contracting Inc	Reddoor	\$351,379.75	165	-20	92.31%	5/5/2005
JV COURT	04096150	057012	Roofing Improvements-Orem Juvenile Courts Di	Superior Roofing & Sheet Metal Inc	Middleton	\$28,350.00	7	-19	100.00%	8/10/2004
PARKS	96151510	047007	Exhibit Project- Utah Fieldhouse Of Natural Hist	Maltbie, Inc	Hinrichs	\$2,037,879.93	282	-14	99.58%	5/21/2004
CUCF BLDG	04075110	057051	CUCF Hot Water Tank Replacement	Sr Mechanical	Reddoor	\$382,344.00	252	-13	89.26%	
PARKS	04116510	057212	Cascade Springs Trailhead Parking Lot Asphalt	Geneva Rock Products Inc	Clark	\$29,487.50	163	-12	0.00%	
GS/FLEET	04063310	057219	Fleet Services Parking Drainage/Paving Repairs	Geneva Rock Products	Clark	\$46,900.00	151	-12	44.70%	
DFCM	98188300	057273	Rio Grande Remodel - Asbestos Abatement	Rocmont Industrial Corp	Mckay	\$20,480.00	99	-12	87.40%	
UU	04070300	057349	UU Health Science Bldg Shuttle Bus Stop Pavin	Drd Paving	Clark	\$22,417.50	24	-12	100.00%	
SLCC	04083660	057294	Soccer Field Regrade - Redwood Road Campus	Rbi, Inc.	Smith	\$226,600.00	79	-11	51.78%	
DHS-OTHER	04008400	057182	Clearfield Office 2nd Floor Build Out	Valley Design & Construction	Baxter	\$467,090.42	115	-10	100.00%	2/22/2005



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contract Type: 'CONST NEW'
Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 3/1/2005 To 5/12/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
CEU	03264620	057213	Quad Activity Addition-San Juan Branch Campu	Tri-Hurst Construction Inc.	James	\$608,194.00	168	-10	92.24%	
UVSC	03173790	047262	Domestic And HVAC Piping Replacement	Ralph Tye & Sons Inc	Wessman	\$255,792.00	113	-8	100.00%	6/23/2004
COURTS	04199150	057230	Orem District & Juvenile Courts HVAC Upgrad	Koh Mechanical Contractors Inc	Wessman	\$154,195.00	62	-8	100.00%	2/24/2005
JV COURT	04158150	057070	Ogden Juvenile Courts Fire Alarm Upgrade	Wasatch Control Systems LLC	Hunting	\$40,063.00	147	-5	94.51%	1/25/2005
DRAPR FAC	04178100	057309	Draper Prison Promontory/Voitus Shower Impro	Finn Wall Inc	Middleton	\$50,000.00	60	-4	91.67%	
FAIR	04165370	057069	Fairpark Rodeo Arena Drainage Improvements	Wasatch Environmental Inc	Baxter	\$22,000.00	26	-2	100.00%	9/8/2004
DNR-OTHER	04206500	057308	Admin Bldg Water Supply Replacement	Ralph Tye & Sons Inc	Baxter	\$78,986.00	74	-2	23.62%	
UVSC	03268790	047265	Baseball Field Replacement	R & O Construction Co	Court	\$3,598,915.59	256	-1	99.57%	11/17/2004
WSU	04132300	057311	WSU Bldg 4 East Side Emerg Asbestos Cleanup	Roemont Industrial Corp	Anderson	\$6,916.00	3	-1	0.00%	3/1/2005
USU	99219770	027439	Edith Bowen Lab School	Gramoll Construction Company	Knudsen	\$9,734,263.07	803	0	100.47%	9/6/2004
PARKS	96151510	037175	Utah Fieldhouse Museum - Vernal, Utah	Hughes General Contractors Inc	Hinrichs	\$4,025,797.34	365	0	98.73%	11/19/2003
YTH CORR	02015430	037299	Washington County Youth Center	Layton Construction Company	Hinrichs	\$6,652,995.00	459	0	97.92%	5/25/2004
SUU	01312730	037327	Eccles Living Learning Center	Evergreene U.p. Construction	Mueller	\$8,709,785.00	455	0	100.00%	6/4/2004
YTH CORR	03258430	047107	Multi-Denominational Chapel-decker Lake Yout	Aragom Construction LLC	Hinrichs	\$94,518.38	120	0	95.25%	5/20/2004
STORES	02037030	047222	New Tooele Liquor Store	Valley Design & Construction	Mueller	\$942,255.83	172	0	100.00%	6/4/2004
SUU	03234730	047369	SUU Old Main Bldg Asbestos Abatement	Roemont Industrial Corp	Beers	\$10,431.00	10	0	100.00%	5/17/2004
WSU	02281810	057029	New Track And Field Locker Room Building	Wade Payne Construction Inc	Hinrichs	\$797,998.81	210	0	99.87%	2/22/2005
DFCM	03192310	057041	Provo Regional Center Parking Structure Repair	Wci, LLC	James	\$167,790.50	154	0	98.51%	12/30/2004
NG	04153470	057093	Tooele Armory HVAC And Roofing Improveme	Utah Tile & Roofing Inc	Middleton	\$134,569.00	471	0	100.52%	12/18/2005
WSU	04113810	057184	Irrigation And Landscape Upgrades Phases I An	Grass Plus Inc	Anderson	\$279,446.00	190	0	89.46%	5/6/2005
NG	04110470	057266	Brigham City NG Armory Asbestos Abatement	Roemont Industrial Corp	Anderson	\$39,261.00	106	0	88.35%	4/30/2005
DRAPR FAC	03240100	047395	Installation Of Waste Grinder & Extruder - Drap	Counterpoint Construction Co Inc	Rogers	\$357,696.00	162	1	90.25%	11/12/2004
DIXIE	04072640	057083	Ada/Code Improvements Ph 2 - North Instructio	Arnell West Inc	Reddoor	\$93,980.00	45	1	99.85%	10/3/2004
NG	04023480	057119	Ddo Locker Room Expansion	Spectrum Const Of Utah LLC	Smith	\$190,890.00	120	1	0.00%	1/12/2005
NG	04036480	057137	Jlts Building #1 - Camp Williams	Keller Construction Inc	Smith	\$620,883.70	195	1	0.00%	3/30/2005
DIXIE	04073640	057345	Eccles Fitness Center Swimming Pool Repairs	Valley Design & Construction	Reddoor	\$177,732.00	50	1	45.01%	
UU	02032750	057405	UU Marriott Library Phases I-2 Asbestos Abate	Environmental Abatement Inc	Knudsen	\$23,694.00	2	1	0.00%	
SNOW	00253700	027395	Performing Arts Center	Layton Construction Company	Mckay	\$15,653,075.61	455	2	100.00%	8/27/2003
FAIR	04164370	057080	Water And Sewer Projects	Chad Husband Construction Inc	Baxter	\$117,950.24	100	2	100.00%	11/22/2004
NG	04231480	057136	Camp Williams Utilities Infrastructure	Keller Construction Inc	Smith	\$146,432.80	105	2	100.00%	12/29/2004
PARKS	04139510	057225	Utah Lake State Park Breakwater Realignment	Geneva Rock Products Inc	Clark	\$683,190.20	113	2	98.29%	3/29/2005
DRAPR FAC	04178100	057170	Promontory & Timpanogos Security Doors - Dra	Cml Specialties Inc	Middleton	\$302,311.96	213	3	92.08%	
UVSC	03119790	057158	Lot J1/G And Compound Paving Repair	Morgan Asphalt Inc	Clark	\$309,774.82	234	8	100.00%	
PARKS	04021510	057195	Starvation State Park Paving Improvements	Morgan Asphalt Inc	Clark	\$112,306.00	130	8	50.09%	
JV COURT	04157150	057111	Ogden Juvenile Courts Roofing Improvements	Redd Roofing & Construction Co	Hunting	\$95,206.00	108	9	95.50%	12/23/2004
NG	02058470	057331	Lehi NG Armory Boiler/Hot Wtr Cntrls Rplcmnt	Utah Controls Inc	Beers	\$15,961.00	60	9	0.00%	
NG	02058470	057332	Mt Pleasant NG Armory Pneumatic Cntrls Rplc	Utah Controls Inc	Beers	\$39,337.00	60	9	0.00%	
DEVEL CTR	03079410	047213	Willow Creek Building Remodel	Interwest Construction Co Inc	James	\$1,253,215.00	289	10	100.00%	9/14/2004
COURTS	05012150	057336	Provo Courts Lobby Floor Tile Impvmnts	Mountain State Tile	Palmer	\$49,626.72	60	11	44.76%	
NG	03125480	057164	Weapons Cleaning Facility - Camp Wms	Keller Construction Inc	Smith	\$137,500.00	134	15	100.00%	2/2/2005
INST OPER	04178100	057193	Promontory Control Room Remodel-Draper Pri	Garff Construction Corp	Middleton	\$111,754.00	91	15	95.15%	1/25/2005
UHP	04112550	057205	HVAC Roof Unit Repl-UHP Law Enforce Data	Ralph Tye & Sons Inc	Anderson	\$30,222.00	193	15	92.08%	



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
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Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 3/1/2005 To 5/12/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
REGION 2	05022900	057351	UDOT Rampton Storage Area Paving Improvem	Miller Paving Inc	Clark	\$16,055.00	66	15	0.00%	
DFCM	04064310	057218	Brigham City Regional Bldg Paving Improveme	Staker & Parson Companies	Clark	\$203,190.65	180	18	6.22%	
NG	04145470	057283	Blanding Armory Roofing Improvements	Capitol Roofing Service	James	\$169,800.00	102	19	0.00%	
USU	04095770	057155	USU Lund Hall Roofing Improvements	Island Heights Construction	Hunting	\$34,625.00	245	20	48.91%	
NG	04144470	057125	Price NG Armory Mechanical Room Boiler Dem	Rocmont Industrial Corp	James	\$7,800.00	81	22	100.00%	11/8/2004
STORES	05003030	057328	Installation Of Cctv Systems At State Liquor Sto	Future Tech Inc	Beers	\$138,904.08	77	22	92.32%	
WSU	04133810	057373	Asbestos Abatement & Mold Remediation - Bld	Rocmont Industrial Corp	Bowen	\$90,500.00	30	22	0.00%	
CUCF BLDG	03241110	047345	CUCF Fire Sprinkler/Ada Improvements	Delta Fire Systems Inc	Rogers	\$24,350.35	90	24	100.00%	7/8/2004
COURTS	04028150	047420	Build Out Space-Courtroom & Judges Chambers	Garff Construction Corp	Clark	\$803,794.00	213	24	100.00%	12/22/2004
UDOT-ADMN	04069900	057318	UDOT Rampton Bldg Paving Improvements	Kilgore Paving & Maintenance	Clark	\$30,720.00	95	25	0.00%	
SLCC	04049660	057321	SLCC Larry H Miller Campus Slurry Seal	Intermountain Slurry Seal	Clark	\$25,000.00	91	25	0.00%	
WILDLIFE	04218520	057346	Loa Hatchery Waste Management Water Clarifie	Harward & Rees	Reddoor	\$152,405.00	71	28	0.00%	
UVSC	04132300	057409	UVSC Vineyard School Emergency Mold Reme	Rocmont Industrial Corp	Anderson	\$8,500.00	30	28	0.00%	
NG	04166470	057347	Cedar City Armory Rooftop HVAC Unit Replac	Tod R Packer Heating & Air Conditionin	Reddoor	\$78,800.00	78	29	0.00%	
HEALTH	04038390	057214	HVAC & Controls Upgrade - Fraser Lab & Med	Mechanical Service & Systems I	Bowen	\$610,094.20	165	30	95.76%	4/15/2005
UVSC	03128790	057236	Vineyard Elementary School Remodel & Charte	Garff Construction Corp	Beers	\$1,368,856.00	180	39	72.02%	
NG	04230480	057317	Spanish Fork NG Armory Drainage/Grading Im	L & M Construction	Smith	\$13,244.00	60	39	0.00%	3/22/2005
NG	04183480	057379	Natl Guard Camp Wms Readiness Ctr Rm 179 R	Brubaker Construction Inc	Smith	\$34,800.00	60	39	0.00%	
DRAPR FAC	04178100	057169	Promontory Security Fencing - Draper Prision	Broderick & Henderson Construction Lc	Middleton	\$410,523.55	173	49	100.00%	2/7/2005
UBATC	04060250	057365	Parking Lot Repairs - Vernal Campus	Burdick Paving	Clark	\$105,163.00	80	49	0.00%	
ARTS	03036070	057375	DCED Arts Storage Bldg Paving Repair	Post Construction Co Inc	Clark	\$21,850.00	72	49	0.00%	
UU	02042750	037314	Health Sciences Education Building (Cm/Gc)	Big D Construction Corporation	Knudsen	\$31,061,881.22	777	50	87.19%	
DRAPR FAC	03243100	047435	Energy Performance Contract - Utah State Priso	Johnson Controls Inc	Beers	\$5,026,112.00	380	50	68.86%	
DRAPR FAC	02140300	047435	Energy Performance Contract - Utah State Priso	Johnson Controls Inc	Beers	\$5,026,112.00	380	50	68.86%	
NG	04259480	057363	Draper Starc Office Addition	Spectrum Const Of Utah LLC	Smith	\$86,060.00	90	53	49.42%	
DRAPR FAC	04176100	057274	Wasatch Chapel HVAC & Elec Improvements -	Mechanical Service & Systems I	Middleton	\$227,647.00	142	62	100.00%	4/18/2005
STORES	04177030	057289	Provo Liquor Store Expansion / Remodel	Keller Construction Inc	Mueller	\$450,319.00	152	62	49.69%	
CORR-OTHR	00060120	057386	Remodel Of Orange St & Bonneville Comm Cor	Chad Husband Construction Inc	James	\$55,537.00	70	62	0.00%	
UVSC	03236790	047447	Energy Savings Performance Contract-UVSC	Chevron Energy Solutions Company	Beers	\$9,493,424.00	382	64	73.26%	
DFCM	04174310	057013	Energy Sasvings Performance Contract - Ogden	Chevron Energy Solutions Company	Beers	\$666,245.40	372	64	98.61%	
DFCM	04001310	057401	Brigham City Drivers License Remodel	Bailey Construction Company Inc	Beers	\$77,048.00	68	67	0.00%	
SLCC	05016660	057368	Student Center Building Cashier's Area Remodel	Chad Husband Construction Inc	Bowen	\$296,809.00	102	71	0.00%	
DRAPR FAC	03242120	057278	Lighting, Security, & Fire Alarm Upgrades At A	Utah Controls Inc	Rogers	\$276,126.00	180	72	3.55%	
COURTS	04156150	057302	Brigham City & Layton Courts Controls Upgrad	Utah Controls Inc	Hunting	\$136,337.00	161	78	16.50%	
FAIR	04142370	057319	Administration Building Roof Replacement	Conwest Inc	Baxter	\$78,190.00	142	78	0.00%	
WSU	04108810	057248	Social Science Building Elevator Upgrades	Kay General Contracting Inc	Anderson	\$80,639.00	163	80	0.00%	
UVSC	03173790	057353	Administration Bldg Piping & HVAC Replacem	Koh Mechanical Contractors Inc	Wessman	\$698,000.00	114	85	0.00%	
DFCM	00079310	057361	Plaza & Roofing Improvements - Heber Wells &	Mccullough Engineering And Contracting	Middleton	\$1,173,576.00	120	89	0.00%	
NG	03226480	057399	Wyoming Ave & Marine Compound Storm Dra	Chad Husband Construction Inc	Smith	\$198,264.00	90	89	0.00%	
NG	04181480	057419	Utes Wash Ramp Enclosure - Camp Williams	Chad Husband Construction Inc	Smith	\$164,419.00	90	89	0.00%	
SNOW	05007700	057354	Humanities Building Addition And Modification	Wade Payne Construction Inc	Wessman	\$289,160.00	124	90	0.00%	
CUCF BLDG	03241110	057364	Water Tank Fencing - CUCF	Cluff Building & Fencing LLC	Rogers	\$39,950.00	120	90	87.61%	



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Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 3/1/2005 To 5/12/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
DEVEL CTR	04146410	057268	Raintree Residence Remodel	Keller Construction Inc	James	\$1,313,051.44	215	96	30.00%	
DWS	04210920	057327	HVAC And Ceiling Replacement - Provo WFS	Garff Construction Corp	Wessman	\$656,700.00	150	99	0.00%	
USU	03269770	057359	Romney Stadium Renovation Phase I	Spindler Construction Corp	Mckay	\$1,531,160.00	136	99	25.32%	
WSU	04133810	057382	Bldgs #3 & #4 Steam, Condensate & Domestic	Ralph Tye & Sons Inc	Bowen	\$697,894.00	113	99	0.00%	
COURTS	05017150	057406	Cedar City Courts Remodel	Spectrum Const Of Utah LLC	Reddoor	\$227,081.00	111	105	0.00%	
USU	02029770	037071	Merrill Library Replacement	Jacobsen Construction	Court	\$32,804,994.00	1065	118	78.62%	
SLCC	05015660	057400	Standby Power System - Rampton Tech Bldg Re	Hidden Peak Electric Co Inc	Rogers	\$154,775.00	120	119	0.00%	
DWS	03071920	057413	Backup Generator For DWS Metro	Remediation Technologies LLC	Rogers	\$68,300.00	120	119	0.00%	
SUJ	04245730	057407	Utility Tunnel Extension	Valley Design & Construction	Wessman	\$969,000.00	123	120	0.00%	
PARKS	04015510	057290	East Canyon State Park Remodel CM/GC	Gramoll Construction Company	Hinrichs	\$676,489.78	226	133	0.00%	
SLCC	04192670	057325	Installation Of Metasys Controls & Nmc Control	Johnson Controls Inc	Rogers	\$170,885.00	210	146	32.04%	
SLCC	04191670	057355	Fire Sprinkler System At Scc Shop Building	Fire Engineering Company Inc	Rogers	\$109,333.00	180	146	0.00%	
SNOW	04171700	057402	Central Heating Plant Upgrade	Alternative Mechanical	Wessman	\$1,123,278.00	158	155	0.00%	
HEALTH	04037390	057011	Radiant Heat Panel Installation-Childrens Specia	Harding Mechanical Inc	Bowen	\$89,101.00	230	166	100.00%	9/15/2004
DFCM	04202310	057385	Fire Alarm Upgrades For Provo Reg Ctr, Tax Co	Wasatch Control Systems LLC	Rogers	\$149,466.00	180	174	0.00%	
WILDLIFE	02053520	057227	Whiterocks Fish Hatchery	Valley Builders	Hinrichs	\$22,000.00	316	203	0.00%	
WSU	03214810	057256	Stewart Library Renovation - CM/GC	Ascent Construction Inc	Court	\$281,863.00	325	203	7.83%	
DNR-OTHER	02198500	047207	Building 4-113 Chiller Replacement	U S Mechanical LLC	Wessman	\$161,478.00	468	243	93.18%	7/15/2004
WSU	02278810	057151	Swenson Building Remodel - CM/GC	Hughes General Contractors Inc	Hinrichs	\$33,622.00	545	354	0.00%	
COURTS	04160150	057246	Tooole Third District & Juvenile Court Bldg CM	Layton Construction Company	Hinrichs	\$26,000.00	496	368	38.46%	
UU	01009750	037497	John A Moran Eye Center II- CM/GC	Layton Construction Company	Knudsen	\$43,599,615.00	1065	385	50.97%	
UU	02032750	037264	Marriott Library Renovation	Okland Construction Company, Inc.	Knudsen	\$149,950.00	1122	414	96.67%	
USU	03200770	057009	Student Hosuing Fac & Parking Structure - D/B	Evergreene Collegiate LLC	Court	\$30,239,385.00	729	434	16.62%	
DFCM	02026300	057418	New Ogden Regional Center	Big D Construction Corporation	Mueller	\$6,480,000.00	477	476	0.00%	
UU	01284750	047388	Warnock Engineering Building - CM/GC	Jacobsen Construction	Court	\$7,694,906.00	753	477	14.47%	
SLCC	04141680	057279	Jordan Campus Health Science Bldg CM/GC	Okland Construction Company, Inc.	Hinrichs	\$67,975.00	513	507	0.00%	
USU	01283770	057257	Engineering Lab Renovation - CM/GC	Gramoll Construction Company	Court	\$65,751.00	696	568	0.00%	
DFCM	02292310	057301A	Heber Wells Electrical Upgrades	Broken Arrow Const Corp	Rogers	\$20,000.00			34.77%	
WSU	04013810	057320	Transformer/Regulator Installation At WSU Sust	Tasco Engineering Inc	Rogers	\$184,900.00			80.33%	
UU	98214750	997257	Single Student Apartments - Student Housing	Granville Constructors Inc		\$10,503,385.97			98.03%	

155 Open Contracts \$291,284,506.36

Closed Contracts During the reporting period: 3/1/2005 To 5/12/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
STORES	04033030	047423	Install Cctv Systems - Various ABC Stores	Future Tech Inc	Jones	\$119,583.00	36	-286	100.00%	
DIXIE	04163640	057058	Roofing Improvements-Advisement & Graff Fin	Superior Roofing & Sheet Metal Inc	Reddoor	\$76,452.00	90	-179	100.00%	
CUCF BLDG	04179110	057130	CUCF Steam/Condensate Lines Replacement	Harding Mechanical Inc	Middleton	\$168,554.00	66	-171	100.00%	
DIXIE	04047640	057131	North Campus Parking Improvements	A-T Asphalt Paving	Clark	\$84,059.30	85	-147	100.00%	
AGRIC	04104010	057204	HVAC Vav Boxes Controls Upgrade- Agric & F	Utah Controls Inc	Anderson	\$132,825.00	45	-132	100.00%	



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Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
DWS	04244920	057191	Brigham City DWS Restroom Asbestos Abtmt/	American Asbestos Abatement	Peterson	\$24,900.00	60	-131	100.00%	
UVSC	04134300	057055	UVSC Computer Science Bldg Plaza Deck Repa	Utah Tile & Roofing Inc	Middleton	\$60,382.73	165	-117	100.00%	
DIXIE	04248640	057185	Burns Arena Fire Alarm System Replacement	Honeywell Inc	Reddoor	\$143,321.00	95	-94	100.00%	
DFCM	02292310	057210	Heber Wells Building Electrical Panels Replace	Broken Arrow Const Corp	Rogers	\$5,925.00	60	-94	100.00%	
DFCM	04138300	057261	Governor's Mansion Security Upgrades	Wasatch Control Systems LLC	Beers	\$13,959.90	30	-92	100.00%	
YTH CORR	04132300	057299	Decker Lake DYC Unit D Vat/Mastic Abatement	Environmental Abatement Inc	Anderson	\$10,500.00	18	-69	100.00%	
STORES	04061030	057239	Moab ABC Store #27 Concrete Repairs	Straightline Contracting Inc	Clark	\$49,000.00	78	-58	100.00%	
SLCC	04193660	057288	SLCC Redwood Admin Bldg Chiller Refurbishi	Koch, Inc.	Rogers	\$14,800.00	39	-58	100.00%	
NG	04257470	057241	Veterans Nursing Home Hot Water Temperature	Koch, Inc.	Wessman	\$9,491.00	91	-55	100.00%	
DWS	03256920	057215	DWS Metro - HVAC System Upgrade	Utah Controls Inc	Wessman	\$59,772.00	120	-54	100.00%	
WSU	04140810	057062	Repl Of Medical Air Compressors & Vacuum Pu	Koh Mechanical Contractors Inc	Wessman	\$150,527.00	45	-44	100.00%	11/23/2004
INST OPER	02044100	047302	Fire Pump Replacement - Fred House Academy	Mechanical Service & Systems I	Wessman	\$223,310.00	224	-42	100.00%	12/10/2004
STORES	04197030	057322	Vernal ABC Store #28 Lighting Upgrade	David E Morton Electric Inc	Smith	\$8,200.00	30	-39	100.00%	
SLCC	04048660	047436	North Lot Paving Improvements-Redwood Road	Staker & Parson Companies	Clark	\$269,984.15	14	-38	100.00%	9/20/2004
NG	04144470	057147	Price Armory Boiler Replacement	Sr Mechanical	James	\$85,362.04	193	-27	100.00%	
COURTS	04201150	057350	Richfield Courts Vav Control Valves Replaceme	Sr Mechanical	Reddoor	\$10,660.00	16	-27	100.00%	
DIXIE	03103640	047234	Main Parking Lot Paving Improvements	A-T Asphalt Paving	Clark	\$106,419.08	87	-20	100.00%	4/22/2004
PARKS	01084510	037260	New Soldier Hollow Golf Course Buildings	Broderick & Henderson Construction Lc	Hinrichs	\$2,537,544.57	354	-17	100.00%	1/30/2004
WILDLIFE	04132300	057376	DWR Whiterocks Fish Hatchery Asbestos Abate	Rocmont Industrial Corp	Anderson	\$16,900.00	8	-13	100.00%	
NG	02244480	047438	Series 4000 Block Landscaping Ph IICamp Willi	Intermountain Plantings	Smith	\$264,153.00	90	-12	100.00%	10/19/2004
COURTS	01184310	047244	Matheson Courts Public Restroom Partition Imp	Robert I Merrill Company	Radulovich	\$29,935.00	131	-5	100.00%	6/6/2004
DATC	04059220	057088	New Parking Lot	Staker & Parson Companies	Clark	\$237,764.66	37	-5	100.00%	10/5/2004
CEU	03217610	047426	Central Tunnel Replacement	Garff Construction Corp	Wessman	\$950,110.00	136	-4	100.00%	11/9/2004
FAIR	04165370	057069	Fairpark Rodeo Arena Drainage Improvements	Wasatch Environmental Inc	Baxter	\$22,000.00	26	-2	100.00%	9/8/2004
DIXIE	00018640	037205	Dolores Dore Eccles Fine Arts Center	Layton Construction Company	Mueller	\$13,373,415.00	519	0	100.00%	5/13/2004
NG	01300470	047126	Draper Armory Roofing Improvements Phase 3	Capitol Roofing Service	Middleton	\$449,654.00	277	0	100.00%	7/20/2004
YTH CORR	04026430	057061	Strawberry Reservoir Work Camp Cabin Compl	Chad Broderick Const Inc	Bowen	\$71,240.00	113	0	100.00%	12/1/2004
O/WATC	04040240	057196	Cosmetology Building HVAC Upgrades	Alternative Mechanical	Bowen	\$119,324.35	52	0	100.00%	1/31/2005
O/WATC	04039240	057197	Children's School South HVAC Upgrades	Alternative Mechanical	Bowen	\$105,856.00	52	0	100.00%	1/31/2005
WSU	04194810	057260	WSU Chilled Wtr Plnt Improvmnts - Chiller Coa	Trane, A Division Of American Standard	Wessman	\$50,465.83	64	0	100.00%	4/5/2005
NG	04221480	057161	Rti Classroom #8 - Camp Williams	Spectrum Const Of Utah LLC	Smith	\$150,148.00	141	1	100.00%	3/2/2005
NG	04182480	057165	Battalion Maintenance Building #3 - Camp Wms	Keller Construction Inc	Smith	\$129,052.00	120	1	100.00%	2/2/2005
STORES	01238030	057323	Brigham City ABC Store #22 Tile Flooring Impr	Caffall Tile & Supply Co Inc	Peterson	\$13,375.00	60	1	100.00%	
HEALTH	03250390	057115	Frazier Lab Culinary Water Lines Replacement	Koh Mechanical Contractors Inc	Smith	\$137,490.00	90	5	100.00%	12/9/2004
NAVAJO	03030300	037493	Montezuma Creek Clinic Dental Addition	Steve Francom Construction	James	\$49,598.36	120	9	0.00%	10/1/2003
REGION 2	04209900	057245	UDOT Mtf Bldg Air Compressor Upgrade	Mechanical Service & Systems I	Baxter	\$50,498.00	51	9	100.00%	1/26/2005
UVSC	00269790	037116	Wasatch Campus First Bldg & Site Developmen	Sahara Inc	Mckay	\$10,263,127.75	334	26	100.00%	8/26/2003
STORES	04082030	057296	Salt Lake ABC Store #20 Lighting Upgrade	Russell Electric	Smith	\$8,816.00	45	30	100.00%	3/2/2005
DFCM	01257310	037210	Heer Wells Bldg Hvac, Ltg, & Ceiling Replacem	Garff Construction Corp	Wessman	\$1,253,149.00	178	47	100.00%	4/14/2003
UVSC	04169790	057132	Metal Inserts To Concrete Wall Panels - Campus	Conwest Inc	Middleton	\$98,900.00	180	53	100.00%	1/27/2005

45 Closed Contracts

\$32,210,503.72