

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, April 8, 2015
Utah State Capitol Building
Room 250
Salt Lake City, Utah
9:00 am

- (Action) 1. **Approval of Minutes of March 4, 2015** Tab 1
- (Action) 2. **New Board Policy for 2015 Other Funding Source Certification for State-Funded Buildings** Tab 2
- (Action) 3. **Request for Approval of a Building Name Change for the Department of Corrections**..... Tab 3
- (Action) 4. **Request from the Utah National Guard to Reallocate Funds from the West Jordan Armory Office Remodel and West Jordan Armory Renovation to the West Jordan Armory HVAC Project**..... Tab 4
- (Action) 5. **Request for Approval of Life Safety Funding to Address Radon Mitigation in Water Sources at the DWR Fish Hatcheries**..... Tab 5
- (Action) 6. **University of Utah Request for Approval of the Rice-Eccles Stadium Men’s Restroom Improvements** Tab 6
- (Action) 7. **Request for Approval of FY16 Capital Improvement Funding** Tab 7
- (Information) 8. **Administrative Reports for University of Utah and Utah State University** Tab 8
- (Information) 9. **Administrative Report for Department of Transportation** Tab 9
- (Information) 10. **Administrative Report for DFCM**..... Tab 10
- (Information) 11. **Future Agenda Items**

Business Session Utah State Office Building, Suite 4112

- 1. New Other Funding Policy Discussion
- 2. Senate Bill 217 and Two New Committees -- Outline and Discussion.
- 3. O&M Discussion
- 4. Other Business

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Cee Cee Niederhauser 538-3261 (TDD 538-3696) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on DFCM web site at:*
<http://dfcm.utah.gov/dfcm/utah-state-building-board.html>



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 8, 2015
Subject: **Approval of Minutes of March 4, 2015**

Attached for your review and approval are the Minutes of the March 4, 2015 Building Board Meeting.

JR: cn
Attachments

Utah State Building Board



MEETING

March 4, 2015

MINUTES

Members in Attendance:

Ned Carnahan, Chair
Chip Nelson
David Tanner
Gordon Snow
David Fitzsimmons
Fred Hunsaker

Guests in Attendance:

Jeff Reddoor	Utah State Building Board
Kim Hood	Department of Administrative Services
Rich Amon	Department of Administrative Services
Bruce Whittington	Division of Facilities Construction & Management
Jim Russell	Division of Facilities Construction & Management
CeeCee Niederhauser	Division of Facilities Construction & Management
Darrell Hunting	Division of Facilities Construction & Management
Brad DeMond	Division of Facilities Construction & Management
John Burningham	Division of Facilities Construction & Management
John Harrington	Division of Facilities Construction & Management
Alan Bachman	Attorney General's Office
Nicole Alder	Attorney General's Office
Ralph Hardy	USHE
Ken Nye	University of Utah
Mike Perez	University of Utah
Sherry Ruesch	Dixie State University
Bob Askerlund	Salt Lake Community College
Malin Francis	Salt Lake Community College
Kevin Griffin	UDOT
Jerry Jensen	Department of Corrections
Tiger Funk	Southern Utah University
Mack McDonald	Department of Human Services
Derrick Cox	MHTN Architects

Joe Grimmett	Utah National Guard
Darek Sagers	Utah National Guard
Matthias Boone	Office of the Legislative Auditor General
Jackie McGill	Spectrum Engineers
Amy Mayberry	Company AP
Alan Lunceford	Utah Courts
Derek Payne	VCBO Architecture
Lyndy Lovelady	TSA Architects
Kim Johnson	Design West Architects

On Wednesday, March 4, 2015 the Utah State Building Board held a regularly scheduled meeting in Rooms 218-219 at the Library for the Blind and Disabled in Salt Lake City, Utah. Chair Ned Carnahan called the meeting to order at 9:03 am.

APPROVAL OF MINUTES OF JANUARY 14, 2015

Chair Carnahan asked if there were any additions or corrections to the minutes. There were none.

MOTION: David Fitzsimmons moved to approve the Minutes of January 14, 2015. The motion was seconded by David Tanner and passed unanimously.

REQUEST FOR APPROVAL OF UNIVERSITY OF UTAH HOSPITAL WEST PAVILION BUILDING #522 LEVEL 5, HOSPITAL WEST PAVILION BUILDING #522 LEVEL B, AND MADSEN SURGERY CENTER

Vice President of Facilities Mike Perez and Dan Lundergan, Executive Director for University Hospitals addressed the Board. Mr. Lundergan explained that the University of Utah plans to demolish the current School of Medicine Building (Building 521) as noted in the Campus Master Plan. In order to accomplish this, a series of projects are needed that will continue decant of the School of Medicine Building. These combined efforts will allow for the eventual construction of the Medical, Education and Discovery Building and the Rehabilitation Hospital.

University Hospital West Pavilion, Building #522, Level 5: Originally, the University constructed the West Pavilion of the Hospital Building (Building 522) with a shelled 5th floor. This proposed project will convert the existing shelled space into usable space for 37-38 acute care beds and facilitate the relocation of the Rehabilitation Unit and Therapy Services out of Building 521. The proposed total project budget is \$12 Million for 30,000 square feet and is approximately \$400 per square foot which is a standard cost for this type of facility. It will be funded by University Hospital and Clinics funds. No state funds will be used for the design or construction of this facility.

University Hospital West Pavilion, Building #522, Level B: The University also constructed the West Pavilion of the Hospital (Building 522) with a shelled sub-basement (Level B). The U would like to accommodate the Facilities and Engineering (F&E) Department, which is currently in Building 521, and relocate their shops, offices, maintenance areas and dead storage in this B-

level space. The F&E Department provides support for all the Health Science Buildings on campus. The proposed total budget is \$6 Million for 19,600 square feet and will be funded by University Hospital and Clinics funds. State funds will not be used for the design or construction of this facility.

Madsen Surgery Center Remodel: In preparation for the demolition of Building 521, housing the School of Medicine, ambulatory clinical services, rehabilitation and hospital support function, this next project will convert approximately 8,000 square feet of under-utilized, existing surgical services space into outpatient clinic space in the Madsen Surgery Center which is located in the Foot Hill area. This project is not an expansion, but merely a relocation of these services. The renovated clinic space will accommodate 20,000 patient visits per year and relocate approximately 30 employees. Total project budget is \$5 Million for 8,300 square feet and will be funded by University Hospital and Clinics funds. State funds will not be used for the design and construction of this facility.

Mike Perez said these projects are in sequence with the Master Plan and are three separate projects

MOTION: David Tanner moved to approve the University of Utah Hospital West Pavilion Building #522 Level 5, Hospital West Pavilion Building #522 Level B, and the Madsen Surgery Center Remodel. The motion was seconded by Fred Hunsaker and passed unanimously.

Gordon Snow expressed appreciation for the timeliness and quality of information supplied to the Board which facilitated better understanding of these projects.

□ **REQUEST FOR APPROVAL OF DFCM'S REVISED DESIGN REQUIREMENTS**

Jim Russell, Capital Development Project Manager and John Burningham, Capital Development Energy Manager for DFCM reported on DFCM's Revised Design Requirements. Mr. Russell said about a year ago, DFCM assembled working committees with the AIA, ACEC, AGC and ABC to review their current processes. These Revised Design Requirements were part of the discussions receiving input from partners in the design industry as well as agencies and institutions. Various design professionals were responsible for specific sections of the Requirements such as mechanical, electrical, high performance building system and landscape and irrigation standards, etc. As these requirements were put together and approved by the committee, they were then submitted to the Agencies, Architects and Engineers in the Construction Community for their comment and review. As a result of this collaboration, valuable input was received from these design professionals. Board members expressed concern that they were not familiar with the old design requirements and did not know the specific changes that were being made to this document. They suggested an Executive Summary be provided that outlined the differences in the two documents. The audience was invited to provide input with Mike Perez, Mack McDonald, Ben Berrett, and Bob Askerlund, and Bruce Whittington expressing their support for the new requirements. There was also concern about SB 217 and the possible changes it might bring to design requirements, metering standards, as well as other future changes. Questions arose as to whether this document could be amended once approved and Alan Bachman answered in the affirmative. Mr. Bachman

referred to section 1.2 C (1) which states that if the Director finds that a change really applies to other projects as well, then there would be changes to this document. This should read if DFCM finds out that changes really applies to other projects as well, then changes would be made to the document and the document would return to the Building Board for approval. Chair Carnahan contemplated tabling this item but after considerable discussion and input a motion was brought forward.

MOTION: **Gordon Snow moved to approve DFCM's Revised Design Requirements with the adjustments to language on page 3 for General 1.2 C paragraph (1) as per Counselor's recommendation and a review of the metering standards as presented. The motion was seconded by Fred Hunsaker and passed with four in favor and one opposed.**

Voting as follows:

**Yes – David Tanner, Chip Nelson, Gordon Snow, and
Fred Hunsaker**

No – David Fitzsimmons

□ **REQUEST FOR APPROVAL OF DFCM'S REVISED SPACE STANDARDS**

Jim Russell explained the DFCM Space Standard was last revised in 1994. This standard has been updated with changes in job classifications and space requirements for these classifications. These changes only concern state agencies and are an approach to unifying design criteria such as employee office and conference space. Chair Carnahan asked for comments from the audience. Mack McDonald reported that Human Services has reviewed this document and found many DHS job positions not listed in this standard. ADA accommodations for office space should also be made accessible and include a 5' turn around space at an office desk. In addition, a regulation on storage space is missing and needed in these standards. Mr. Russell said he appreciated the input and will withdraw the standard for needed improvements.

□ **REVISED ARCHITECTURAL/ENGINEERING FEE SCHEDULE**

DFCM's old fee schedule, last revised in 2008, did not address the various complexities for new buildings. As a result, Jim Russell met with working committees of AIA and ACEC members to address these concerns. This new fee revision will allow DFCM to be more involved in the design/engineering process as it happens, and become more aware of schedules, budgets and performance issues. The CSI element was designed as an incentive in order to raise performance on their buildings and not punitive in nature. Board members suggested the service criteria be part of the agreement with consultants so that consultants know what they will be evaluated on. It was suggested this be an attachment to the document. DFCM also discovered that their old fee schedule was simply not enough to entice Architects and Engineers to accept jobs in rural areas where significant travel was required. Chair Carnahan asked for comments from members of the Architects/Engineering Community who may be attending the meeting. Derek Payne from VCBO Architecture addressed the Board. Mr. Payne reported he was part of the committee which reviewed the fee schedule and felt this revised schedule will make it easier to get the consultants needed for DFCM projects. Board members expressed appreciation for DFCM professionalism and their updated and innovated approach to the fee

schedule. The Revised Architectural/Engineering Fee Schedule was presented for informational purposes only.

□ **ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY**

U of U Report for December 24 to January 16: Ken Nye from the University of Utah reported there were no significant issues this reporting period with their design or architectural/engineering agreements which were relatively small projects. Construction contracts were also routine with nothing unusual. The Project Reserve Fund had one capital improvement project close out with a small residual balance transfer to the fund with no decreases. The Contingency Reserve had no increases but a few projects with decreases which included Project 21223 Social & Behavioral Science – Repair Exterior Concrete & Steel was a transfer of \$41,559 to address two unforeseen issues during design. The most substantial was \$30,924 to cover cost of constructability review and other consulting for the design of the seismic upgrade. The second item covers the design of an accessible family restroom which was an unexpected code requirement. These items pushed the design fee well above the amount budgeted for this purpose. Project 21357 South Chiller Consolidation resulting in a total transfer of \$75,528 and addressed a number of design omissions and unforeseen conditions such as \$58,652 to address a number of balancing and butterfly valves that were required for correct operation of the chilled water system and which was left out of the bid documents, \$8,531 to replace a section of storm sewer which when uncovered was found to be corroded and leaking, and \$8,345 for unforeseen conditions.

U of U Report for January 17 to February 13: Mr. Nye reported no significant issues with their design or architectural/engineering agreements during this reporting period which were relatively small projects. Construction contracts were also routine with nothing unusual. The Project Reserve Fund on page 3 had on capital improvement project closeout with a residual balance transfer of \$4,370.63 to the fund with no decreases. The Contingency Reserve had no increases but three projects with decreases. Most substantial was the Eyring Chemistry North Tower East Fume hood Upgrade with a total transfer of \$111,661.75 to cover the cost of a number of unforeseen conditions, code requirements and design omissions. The more substantial elements included: \$17,351 for abatement of hazardous materials; \$34,137 for duct modifications and installation of gate dampers to improve operations and lessen project impact on academic labs during construction; \$17,253 to provide support as required by code for pipes and conduit that were discovered to be resting on the ceiling grid; \$11,354 to revise the HVAC control system to allow operators to view graphics and manage building controls from a single workstation; and \$31,577 for a variety of other changes due to unforeseen conditions or omissions in design. The second decrease was for \$17,422.80 for the HEB North Tower East Fume hood which covered the cost of adding ventilation to two existing flammable cabinets that were not identified during design and to relocate two sprinkler heads. The last decrease was for \$29,324.12 for HPER Chiller Plant Upgrade to cover the cost of addressing several unforeseen conditions resulting from existing pipe being at a greater depth than expected, discovery of abandoned pipe that had to be removed, relocation of a fire sprinkler line due to routing conflict with a chilled water line, and replacement of 50 year old valves that would not close properly.

Board members asked for a report of the Infrastructure Project. Mr. Nye reported Phase I of this

project has been completed. The electrical work for Phase II is well underway. Their biggest challenge is in the Health Science's area with problems concerning electrical shut-offs affecting academic research and clinical demands. This project is on schedule and within budget. The last portion of funding will be coming through the Capital Improvement allocations for the next fiscal year which hopefully will be approved by the Board next month.

USU Report for November 24 to December 29: Ben Berrett from Utah State University reported there were three very small professional contracts issued. Page two indicates construction contracts. Notable was the contract for the Morgan Theater Upgrade at the Fine Arts Center for \$1.2 Million which is to install fire sprinklers, replace the HVAC system, replacement of the cat walk and seismic and electrical upgrades to the building. It has been difficult to take this large venue out of service and required a great deal of advanced planning. The Contingency Reserve Fund had a few small change orders but no increases. The Project Reserve on page four shows four projects that were closed out and contribute funds with one small decrease.

USU Report for December 29 to January 20: Mr. Berrett reported there were three professional services contracts issues during this reporting period. Notable was USU Eastern Upgrades of mechanical and electrical design. There were three minor construction contracts which were noted on page two. There was no activity in the Contingency Reserve and the Project Reserve Fund this month.

USU Report for January 20 to February 17: Mr. Berrett reported there were three professional contracts issued. Highlighted on page one is the San Juan Hall Remodel which consists of interior finishes, reroof and mechanical renovation of one of six of the older dorms previously called the Student Living Center. USU renovates one of these dorms each year. Under Construction Contracts there was a project for a Medium Voltage Upgrade which are the high voltage switches for \$318,182 and a Classroom Auditorium Upgrade to replace whiteboards in BNR for \$282,129. The Contingency Reserve had two small change orders: the BNR Fire Protection Upgrade Phase 3 for \$10,430 and the Eccles Conference center Auditorium Upgrade for \$5,064. The Contingency Reserve total is \$718,083. There was no activity on the Project Reserve Fund however the balance is at \$230,000. From time to time when improvements need to be made in the balances of these funds, Legislative action is requested to transfer monies from one account to the other. Utah State University plans to request a transfer of \$350,000 this year from the Contingency Reserve to the Project Reserve Fund so they are more evenly balanced. Mr. Berrett noted that Utah State's Contingency Reserve Fund and Project Reserve Funds are from Capital Improvement projects only.

□ **ADMINISTRATIVE REPORT FOR DEPARTMENT OF TRANSPORTATION**

Kevin Griffin from UDOT indicated he would combine the January and February Report. Over the last two months, UDOT advertised five projects:

I-80 Salt Storage Building @ MP99 and MP58: Both facilities ran a little over their estimated bid amounts. UDOT has the funds to cover this in their "Other Land and Buildings Program". They are investigating why this happened but suspect that due to the warmer winter temperatures Contractors have been picking up additional work and did not have as much interest in this project.

Moab Station Storage Building: Presently out of bid.

Garrison Station Salt Storage Building: Presently out for bid.

Cedar City Office Entry Remodel: Was awarded and received an excellent bid that was \$30,000 under budget for this estimate. This project had one change order which was to modify lighting to LED. UDOT will issue another change order for some lighting in the parking lot area for about \$12,000 for LED also.

Hooper Maintenance Facility: UDOT went through the Design/Build process for this project and had a budget of \$2.1 Million. This was a A+B type of bidding project where you have your main base build, which is the facility itself, and then contractors can add on to their bid to see if they can get this under the \$1.2 Million cap. This was accomplished with Northridge and Archiplex who came together for the main facility building and added an additional wash rack which is used to wash trucks after a snow event to remove the chlorides and prevent rust, etc. There will be other things in this facility that will have to be constructed as well. The intent is to sell the Clinton Facility and use those funds to complete the Hooper Maintenance Facility which would include construction of a salt storage facility, a rack area for sanders and spreaders, and enclosed trash receptacle areas. UDOT is very pleased with the bid and design of this facility which has a 50 year design life.

□ **ADMINISTRATIVE REPORT FOR DFCM**

DFCM Interim Director, Bruce Whittington reported DFCM processed nine leases during this reporting period – eight were renewals and one for new space. There were also 17 professional services agreements and 24 construction contracts. Five of the construction contracts required the use of the Project Reserve Fund with amounts totaling approximately \$217,000 to make these awards. The Capital Development Reserve Fund had transfers into projects that totaled \$607,000 and left a balance of \$5.1 Million. The Capital Improvement Contingency Reserve transferred monies out to 19 projects totalling \$242,000 which leaves a balance of \$5.4 Million in this fund. While the total of the Contingency Reserve is \$10.5 Million, there is a report included in this packet which shows the projected uncommitted balance. If every project on the books were to need their full contingency, there would really only be an uncommitted balance of \$725,000. In addition, HB 6, which is the Base Budget Bill for the IGG Committee, will transfer \$1.5 Million out of the Contingency Reserve Fund into the General Fund which is a little concerning for DFCM concerning the number of projects that could draw from the fund. Board members expressed concern that the need for contingency be somehow separated, reserved or distributed so as to make it go further. The Capital Development Reserve Fund increased by \$646,000.00, resulting in a \$4.7 Million balance. The Capital Improvement Reserve Fund had transfers, totaling \$303,000, with a \$6.9 Million balance. HB 6 will also transfer \$4.5 Million out of the Project Reserve into the General Fund which is an amount acceptable to DFCM. This brings the balance to approximately \$5 Million which is the minimum balance DFCM is comfortable with.

□ **FUTURE AGENDA ITEMS**

Chair Carnahan reminded the Board that the O & M Study group will be meeting today after this meeting. Jeff Reddoor said there are a few legislative bills that may concern the Board – SB 217 which will have the Board re-establishing the process for Capital Development requests, and some O & M guidelines. Non-state funded processes will also be addressed by the Board

this year. There is also intent language concerning projects with “other funding” which will require the Board to substantiate funding is in place prior to Board approval. Rich Amon mentioned there is Legislation which would require DFCM to receive approval from the IGG Committee and the Legislative Management Committee before signing a lease or sublease for the State Fair park. Jeff Reddoor will provide information to the Board at the end of the session concerning Legislative bills. Mr. Reddoor said the IGG Committee also added an additional \$400,000 in Capital Improvements in addition to the 1.1% which will probably be funded – totaling approximately \$112 Million for Capital Improvements. He encouraged Board members to study the Capital Improvement List and return in April for discussion concerning these projects for final recommendations. The \$400,000 of Capital Improvement funding which was not allocated previously, plus the addition of another \$400,000 from the Legislature will result in an informational item on our next agenda to assign these funds to projects. In addition, there will probably be funds allocated for the state-wide metering projects for agencies and institutions.

□ **ADJOURNMENT**

MOTION: Fred Hunsaker moved to adjourn the meeting. The motion was seconded by Chip Nelson and passed unanimously.

The meeting adjourned at 11:12 am



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 8, 2015
Subject: **2015 Other Funding Source Certification for State-Funded Buildings**
Presenter: Jeff Reddoor, Building Board Manager

As required by Senate Bill 2, please find attached for your review and approval a new Building Board Policy which establishes a procedure for "other funding" source certification for state-funded buildings.

JLR: cn
Attachments

STATE BUILDING BOARD POLICY

Subject: 2015 Other Funding Source Certification for State-Funded Buildings

Date: April 8, 2015

Ref: Senate Bill 2 (2015 GS), Item 45; Utah Code 63A-5-104

Purpose:

The Legislature funded several state-funded facilities in the 2015 General Session contingent on the following: that “the State Building Board has certified that: (1) the board has received credible evidence that any other funding sources for a building as presented to the State Building Board and the Legislature during their prioritization processes are actually available, and (2) until the State Building Board votes to certify that such funds are available.” [SB 2] The Legislature prohibited the Division of Facilities, Construction and Management (DFCM) from expending any state funds until the State Building Board verified the availability of alternative funding sources (see S.B. 2, Item 45). This policy clarifies the process for certifying by the State Building Board that they have received credible evidence that the other funding sources as presented to the Board and the Legislature during their prioritization processes are actually available; and the Board vote to certify that such funds are available. .

Definitions:

Capital Development — has the same definition as 63A-5-104.

Credible Evidence — the available facts, when viewed in light of surrounding circumstances, would cause a reasonable person to believe that alternative funding sources are available.

Alternative Funding Sources — Contributions to the design or construction of a facility from sources other than State Funds. Typical alternative funding sources include donations, revenue bonds, and agency or institutional funds. These are the alternative funding sources that were presented to the Board and the Legislature during their prioritization processes.

State Funds — has the same definition as 63A-5-104 and includes General Fund or Education Fund appropriations by the Legislature.

Policy:

1. The Division of Facilities, Construction and Management may not expend any state funds on the following capital development projects until the State Building Board certifies that the Board received credible evidence that the alternative funding sources listed below, which were previously presented to the Board and Legislature during their prioritization processes, are actually available:

2.

Agency/Institution	Project	State Funds	Alternative Funding
Snow College	Science Building	\$ 19,937,000	\$ 3,000,000
Huntsman Cancer	Research Center	\$ 9,500,000	\$ 80,000,000
Dixie ATC	Permanent Campus	\$ 31,900,000	\$ 13,000,000
University of Utah	Crocker Science Center	\$ 34,000,000	\$ 21,000,000
Dept. Natural Resources	Great Salt Lake Nature Center	\$ 1,200,000	\$ 900,000
Utah State University	Clinical Services Building	\$ 10,000,000	\$ 20,000,000

3. Agencies and institutions shall certify that alternative sources are available by either:
- a. transferring funds into the Capital Project Fund administered by the DFCM, of which DFCM will advise the Board; or
 - b. presenting documentation directly to the Board, through their administrator, Jeff Reddoor, as credible evidence to the State Building Board that alternative funding sources are in place and will be available for the project.
4. After reviewing the information from DFCM as to funds deposited in the Capital Project Fund and/or the document provided to the Board, the Board shall consider in a public meeting, whether the Board will certify that it has received credible evidence that any other funding sources for a building as presented to the State Building Board and the Legislature during their prioritization processes are actually available, and whether to vote to certify that such funds are available.



Gary R. Herbert
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 8, 2015
Subject: **Request for Approval for a Building Name Change for the Department of Corrections**
Presenter: Rollin Cook, Executive Director for Utah Department of Corrections

Recommendation

I recommend the Board approve the request from the Department of Corrections to rename the Fremont Community Correctional Center to the Atherton Community Treatment Center.

Background

The role of the Fremont Community Correctional Center has changed. It will now be an intervention center for women struggling on probation or parole. As a result, the Department of Corrections would like to rename the building in honor of Judge Judith Atherton who recently retired from the bench in April, 2013. Judge Atherton has been a longtime advocate of women offenders especially with substance abuse and mental health issues. The DOC believes the naming of this facility after Judge Atherton will inspire employees at the facility to a higher level of support and concern for these parolees.

The Governor's Office supports the renaming of this facility.

RPA: cn
Attachment



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

Utah Department of Corrections Executive Office

ROLLIN COOK
Executive Director

LONDON STROMBERG
Deputy Director

MIKE HADDON
Deputy Director

March 24, 2015

Ned E. Carnahan, chairman
Utah State Building Board
4110 State Office Building
Salt Lake City, Utah 84114

Mr. Carnahan,

The Utah Department of Corrections is in the process of transforming our Fremont Community Correctional Center in West Valley City, which currently houses 64 men, into an intervention center for women who are struggling on probation or parole.

In its new role, the center will allow our Adult Probation and Parole staff to work with women to get their lives back on track in an effort to avoid sending them back to prison. The center, located at 2588 W. 2365 South, will begin accepting women in mid-April.

In keeping with the center's new mission, we would like to change its name to honor one of our criminal justice community's champions: Judge Judith Atherton.

If approved by the Building Board, the center would become known as the Atherton Community Treatment Center. We would plan to have an open house announcing the new name and the center's refocused mission on April 30.

We have received unanimous support for the proposed name from the Governor's Office.

On March 24, we discussed the idea with Judge Atherton and she graciously and humbly agreed to lend her name to our center and our efforts to help women offenders.

Judge Atherton, who retired from the bench in 2013 after a stellar legal career, has long been a vocal advocate for more community resources to meet the needs of offenders — particularly women — with substance abuse and mental health issues.

The center will be the Department's second community facility devoted to women, a population that has unfortunately increased in recent years and one that Judge Atherton correctly acknowledged needs more help from us.

We can think of no one more deserving of this honor than Judge Atherton, who by way of example and patient advocacy has pushed the criminal justice system to do more to help those

who have made bad decisions, struggled with mental health issues that contribute to criminal behavior or succumbed to the snares of addiction.

We believe that in naming the facility after Judge Atherton our employees at the center will be inspired by her example, while the women sheltered there will come to know there are people like Atherton who offer support, encouragement and hope.

Below is biographical information for Judge Atherton that we hope is helpful as you weigh this request:

Judith Atherton is a native of Toledo, Ohio. She graduated from Wellesley College and the S. J. Quinney College of Law at the University of Utah.

Atherton worked for the Legal Aid Society and as an assistant attorney general in the Criminal Appeals Division before being appointed to the bench in 1995 by former Gov. Michael O. Leavitt.

Judge Atherton was assigned to the criminal division of the Third District Court and oversaw numerous high profile cases. In 2004, Judge Atherton took over supervision of the district's Mental Health Court, where she championed the cause of individuals with mental illness in the criminal justice system.

Judge Atherton served as co-chair of the Standing Committee on Children and Family Law, and served on the Committee for Improvement of Jury Service, the Board of District Court Judges, the Utah Judicial Council, the Commission on Criminal and Juvenile Justice and the Prison Relocation and Development Authority.

Judge Atherton retired from the bench in August 2013.

Sincerely,

Rollin Cook
Executive Director

R23. Administrative Services, Facilities Construction and Management.

R23-10. Naming of State Buildings.

R23-10-1. Purpose.

This rule defines which entities have the authority to name state buildings.

R23-10-2. Authority.

This rule is authorized under Subsection 63A-5-103(1)(e), which directs the Building Board to make rules necessary for the discharge of the duties of the Division of Facilities Construction and Management (hereinafter referred to as the Division).

R23-10-3. Policy.

It is the policy of the Utah State Building Board that the governmental entity that holds legal title to a given facility has the authority to determine an appropriate name for that facility, if the facility is of a significant size or function and the entity deems the naming of the facility to be appropriate. Specifically, the Building Board will have responsibility for naming those buildings for which title is held by the Division or the State Building Ownership Authority. The State Board of Regents will govern the naming of buildings in the Utah System of Higher Education.

R23-10-4. Naming of Buildings Under the Authority of the Building Board.

Buildings for which the Building Board has responsibility for naming as provided for in Section R23-10-3 shall be addressed as follows.

(1) Descriptive names, such as those identifying functions housed in the building or names based on geographic location, may be determined by the entity occupying the building. For buildings that house more than one agency, the Division shall be responsible for determining the building's name. Any concerns with names under this subsection (1) shall be raised with the Building Board for final resolution.

(2) Honorary names must be approved by the Building Board. Prior to consideration by the Building Board, information shall be provided demonstrating the appropriateness of the naming request. This may include information about the individual to be honored, the desires of the individual's family, and the basis for honoring the individual by naming the specific building.

R23-10-5. Legislative Actions to Name a Building.

Any legislative action to name a building supercedes the provisions of this rule.

KEY: buildings, naming process

Date of Enactment or Last Substantive Amendment: February 4, 2003

Notice of Continuation: November 14, 2012

Authorizing, and Implemented or Interpreted Law: 63A-5-103 et seq.



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To: Utah State Building Board
From: Jeff Reddoor
Date: April 8, 2015
Subject: **Request from the Utah National Guard to Reallocate Funds from the West Jordan Armory Office Remodel and West Jordan Renovation to the West Jordan Armory HVAC Project**
Presenter: LTD Matt Branham, Utah National Guard

Recommendation

I recommend the Board approve the request from the Utah National Guard to reallocate FY 15 Capital Improvement Funds from the West Jordan Armory Office Remodel and West Jordan Renovation Projects to the West Jordan Armory HVAC Project.

Background

The original scoped budget of \$500,000 for the West Jordan Armory HVAC Project is inadequate and requires additional funding in order to address some unforeseen issues at this facility. The National Guard would like to reallocate \$850,000 from the West Jordan Armory Office Remodel and \$389,000 from the West Jordan Armory Renovation Project to compensate for this shortage of funding. These combined amounts of \$1.7 Million will adequately fund the HVAC Project.

JLR: cn
Attachment



State of Utah

UTAH NATIONAL GUARD

Gary R. Herbert
Governor
MG Jefferson S. Burton
The Adjutant General

12953 MINUTEMAN DRIVE
DRAPER, UTAH 84020-9286
(801) 432-4400

State of Utah Building Board
Chairman Ned E. Carnahan
Utah State Capital
Salt Lake City Utah

March 26, 2015

Chairman Carnahan,

The Utah National Guard does hereby request to have four approved Capital Development projects from FY 15 combined to afford two projects. All four of these projects were approved for the West Jordan Armory, located in West Jordan Utah. The original scoped budgets on these projects has proven to be inadequate and this is the only method to ensure that the largest issues are resolved at this facility.

The projects that we are requesting transfer of funds from/to are from the Office Remodel and Renovation (ADA) projects to the Electrical and HVAC projects. This will require funds from both projects to ensure completion of the Electrical and HVAC projects. These other two projects will be re-evaluated and resubmitted for the FY 17 year for consideration by the Building Board.

The initial scoping of these projects did not take into consideration two major areas and this has resulted in the requirement to request transfer of funds from one project to another. The current budgets are \$500k for each HVAC and Electrical projects. The current Architect estimates by EFT Architects is \$1.4 M for HVAC and Electrical at \$347k. Total overall budget for all four projects was \$2.3 Mil, but after design and contingencies brings the construction budget to approximately \$1.8 Mil. Total estimated costs for the two main projects is \$1.747 Mil. With the transfer of funds it will allow these two major projects to continue and meet the primary concerns at the facility.

I appreciate your consideration in this matter. For additional information please contact Mr. Darek Sagers at (801) 432-4448 or at darek.sagers.nfg@mail.mil.

Sincerely

for Robert T. Dunton
COL, GS
Construction Facility Management Officer
Utah National Guard

Capital Improvement Projects Capital Budget Estimate (CBE)

DFCM FORM DATE: 11/6/2012

Project Name:		West Jordan Armory Remodel	
Agency/Institution:		Utah National Guard	
Project Manager:		Wayne Smith	
Type (New Const, Remodel)	New Const	Remodel	
		YES	
Enter Costs in this Column			
	\$ Amount	Notes	
Facility Costs:	\$ 299,556		
Additional Construction Costs			
Site Costs: Demolition			
Total Est. Construction:	\$ 299,556		
Base Cost Date (enter date i.e. 9/20/01)		3/15/15	(Days)
Estimated Bid Date (enter date i.e. 7/16/02)		7/31/15	
Escalation Factor (3%/year)	\$ 3,398	138	
Location Factor (0%, 5%, 10%)		0%	
Escalated Total Est. Construction:	\$ 302,954	Notes	
Design Fees:	\$ 24,236		
Travel (DFCM Project Mgr Expense Off Wasatch Front)	\$ -		
Equipment:	\$ -		
Information Technology:	\$ -		
Special Systems/Fees:	\$ -		
Hazardous Materials (Contact Bob Anderson)	\$ 30,000		
Survey/Environmental Assessment:	\$ -		
Infrastructure (water, sewer, gas, electric, etc.)			
Testing:	\$ -		
Moving/Occupancy:	\$ -		
Geotech/Surveys:	\$ -		
User Fees (Utility Connection Fees)	\$ -		
Management Services:	\$ -		
Connection/Impact Fees	\$ -		
Contingency new:	\$ -	0.00%	
Contingency remodel:	\$ 28,023	9.25%	
Inspections: (.1% of Est. Const.)	\$ 3,030	0.010	
Insurance: (.15% of Est. Const.)	\$ 454	0.0015	
Legal Services: (.1% of Est. Const.)	\$ 303	0.001	
Total Est. Project Cost:	\$ 389,000		
Other Funding Sources (Donations, Agency, etc.)			
Request for State Funding:	\$ 389,000		
Gross Sq. Ft.			

Capital Improvement Projects Capital Budget Estimate (CBE)

DFCM FORM DATE: 11/6/2012

Project Name:		West Jordan Armory Remodel Office Spaces	
Agency/Institution:		Utah National Guard	
Project Manager:		Wayne Smith	
Type (New Const, Remodel)	New Const	Remodel	
		YES	
Enter Costs in this Column			
	\$ Amount	Notes	
Facility Costs:	\$ 710,754		
Additional Construction Costs			
Site Costs: Demolition			
Total Est. Construction:	\$ 710,754		
Base Cost Date (enter date i.e. 9/20/01)		3/15/15	(Days)
Estimated Bid Date (enter date i.e. 7/16/02)		7/31/15	
Escalation Factor (3%/year)	\$ 8,062	138	
Location Factor (0%, 5%, 10%)		0%	
Escalated Total Est. Construction:	\$ 718,816	Notes	
Design Fees:	\$ 57,505		
Travel (DFCM Project Mgr Expense Off Wasatch Front)	\$ -		
Equipment:	\$ -		
Information Technology:	\$ -		
Special Systems/Fees:	\$ -		
Hazardous Materials (Contact Bob Anderson)	\$ -		
Survey/Environmental Assessment:	\$ -		
Infrastructure (water, sewer, gas, electric, etc.)			
Testing:	\$ -		
Moving/Occupancy:	\$ -		
Geotech/Surveys:	\$ -		
User Fees (Utility Connection Fees)	\$ -		
Management Services:	\$ -		
Connection/Impact Fees	\$ -		
Contingency new:	\$ -	0.00%	
Contingency remodel:	\$ 64,693	9.00%	
Inspections: (.1% of Est. Const.)	\$ 7,188	0.010	
Insurance: (.15% of Est. Const.)	\$ 1,078	0.0015	
Legal Services: (.1% of Est. Const.)	\$ 719	0.001	
Total Est. Project Cost:	\$ 850,000		
Other Funding Sources (Donations, Agency, etc.)			
Request for State Funding:	\$ 850,000		



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 8, 2015
Subject: **Request for Approval of Life Safety Funding to Address Radon Mitigation in Water Sources at the DWR Fish Hatcheries**
Presenter: Bob Anderson, DFCM Hazmat Manager
Terry Howick, DWR Aquatic Culture Program Coordinator

Recommendation

I recommend the Board approve the request from DFCM Hazmat Manager, Bob Anderson to approve the Life-Safety Funding Request for Radon Mitigation in Water Sources at the DWR Fish Hatcheries.

Background

Radon testing has been completed at the Egan, Glenwood, Midway and Fountain Green Hatchery facilities with future testing to take place at eight additional facilities. Findings indicate radon levels at two to three times above action levels for radon and are exposing Hatchery personnel to this hazardous gas. DWR has requested funding to fix the problem in its entirety to the amount of \$395,000.00. This funding will come from the new supplemental funds approved by the Legislature for FY 15 Capital Improvement Funds.

RPA: cn
Attachment



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lt. Governor

Department of Administrative Services

KIMBERLY K. HOOD
Executive Director

Division of Facilities Construction and Management

BRUCE WHITTINGTON
Interim Director

March 9th, 2015

Mr. Jeff Reddoor
State Building Board Manager
55 West 100 North
Fillmore, Utah 84631

SUBJECT: Life Safety Funding Request

REF: Radon Mitigation in Water Sources at DWR Fish Hatcheries

Dear Mr. Reddoor,

Analysis of Radon samples collected in 4 each Rearing Rooms indicated that the long-term concentration levels are above 4 picoCuries per liter (pCi/l) as established by the EPA as the *ACTION* Level. The results are 2 to 3 times above the action level and are exposing Hatchery personnel while working in these rooms (Radon reports are available upon request).

The 4 each Hatchery Rearing Rooms are located at the Egan, Glenwood, Midway and Fountain Green facilities. 8 additional Hatchery Rearing and associated rooms have not been sampled at this time.

It's fairly likely that the source of elevated Radon in the buildings is coming from the water. A less likely source would be seepage through the floor (slab) of the building. The following steps and recommendations should be discussed and implemented within the next 6 to 12 months.

- Where feasible, limit the amount of time spent in the Rearing Rooms. This will serve to minimize exposure to excess Radon Levels.
- Various mitigation techniques should be discussed and implemented to limit exposure to Radon through water introduced into the building; such as *Granular activated carbon (GAC) unit*, to trap Radon and sediments; or *Aeration*, by exposing the water to sufficient air so Radon escapes to the air before the water reaches the destination.
- Update and increase current HVAC/Ventilation systems at the Rearing Rooms to reduce Radon concentrations.

As the above was discussed with DWR and an Engineer; it became obvious that each Hatchery solution will not be the same for the next. We find it problematic to propose a request for

funding to fix the problem in its entirety and will request the following which goes into more detail in a letter prepared by Sunrise Engineering dated March 6th, 2015 and is attached:

Design for Upgrades for 4 each Hatchery Rearing Rooms (to include additional Hatchery Rearing Rooms and Buildings pending Radon analysis)	\$85,000
Construction for Upgrades for 4 Hatchery Rearing Rooms	\$270,000
Radon Analysis for 8 remaining Hatchery Facilities	\$40,000
Totals	\$395,000

Implementation of the above line items will detail Capital Improvement request by DWR for possible upgrades involving Radon in future fiscal years.

We appreciate your time to review this Life Safety Funding Request. If you have any questions, comments or require additional information, please contact us at your earliest convenience.

Respectfully,

Robert J. Anderson, Haz-Mat Manager, ASB-0056
State of Utah, DFCM

cc: Terry Howick, DWR
Darrell Hunting, DFCM



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 8, 2015
Subject: **University of Utah's Request for Approval of the Rice-Eccles Stadium Men's Restroom Improvements**
Presenter: Mike Perez, University of Utah Vice President of Facilities

Recommendation

I recommend the Board approve the request from the University of Utah for the men's restroom improvements at Rice-Eccles Stadium.

Background

The University of Utah would like to increase the number of men's restroom facilities at the north end of Rice-Eccles Stadium. This project will also improve much needed pedestrian circulation in this area of the stadium. The proposed budget is \$3.3 Million and will include 7,350 GSF of new reclaimed infill space. The NW and NE Corner improvements will include 88 toilets, 45 sinks, additional storage space, and the much needed widening of the west end of the north concourse to enhance movement in this area. There will also be upgrades to infrastructure to handle the new occupied space. Gates and perimeter fencing will be moved out to maximize foot traffic flow to and from the stadium in that quadrant and reduce points of congestion for fan egress from the stadium. A safety barrier between the patrons exiting and South Campus Drive and TRAX are also part of this project, thus channeling fans to an area designed for safe pedestrian crossing. The cost for this project, as well as O&M will be funded by University Auxiliary Services. The University is requesting authorization for design, bid and award of a construction contract.

JLR: cn
Attachments

March 12, 2015

Mr. Jeff Reddoor, Director
Capital Planning & Budget
Utah State Building Board
4110 State Office Building
Salt Lake City, UT 84114

Dear Mr. Reddoor:

RE: *University of Utah*
Rice-Eccles Stadium
Men's Restroom Improvement

The University of Utah desires to improve the pedestrian circulation while also increasing the number of men's restroom facilities at the north end of the Rice-Eccles Stadium (RES). Pending confirmation of Salt Lake City sanitary sewer capacity, the proposed project will construct additional men's restrooms to both the northwest and northeast concourses of the stadium increasing the fixture count by approximately 88 units (water closets and urinals).

This will be done by creating approximately 7,350 GSF of infill space. Currently, the wait time at the women's restrooms in this area is not as significant. Work will also include modifying gate areas and expanding perimeter fencing at ground level to enlarge the area of each concourse to the greatest extent possible to relieve congestion. Additional ADA restrooms will also be provided as part of this enhancement. Please refer to the attached document "Stadium Restroom and Circulation Renovation Request," as well as the attached images, that offer additional information about this project.

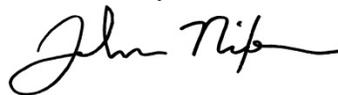
The proposed total project budget is \$3,300,000. This expense as well as future O&M costs will be funded by Auxiliary Services. State funds will not be used for either the improvement project, or subsequent O&M.

Approval is requested to authorize the University to design, bid, and award a construction contract to complete this project. These projects have been approved by the University of Utah's Board of Trustees and the State Board of Regents.

The University respectfully seeks your support of this request and the opportunity to present this project for approval at the April 8, 2015 Building Board meeting.

Thank you for your consideration and continued support.

Sincerely,



John Nixon

Attachments: "RES Support Documentation 2015"
 "NW NE Upgrade Slides.pdf"

Cc: Michael G. Perez, Associate Vice President
 Jason Perry, Vice President

Stadium Restroom and Circulation Renovation Request

Why we need to renovate this space?

The North end zone concourse has several complications that have generated many fan complaints over the past several years, including narrow concourse space that makes mobility difficult before, during and after the game. With no restrooms or concessions in the north end zone concourse, fans have to maneuver to the west or east concourse to use the restrooms or purchase concession items. They clash with fans doing the same thing from the NW and NE bleachers. This congestion causes a negative fan experience as well as potential health and safety risk to those who may be vulnerable such as the aged, small children, and unhealthy visitors. Two small branded merchandise stores were also placed in the area which add to the congestion. The design of the original stadium was to round the corners for aesthetic purposes but this design condenses walking traffic in the area impeding the ability to get to guest services like restrooms, branded merchandise sales, and food concessions. In addition, the ratio of men's restrooms and women's restrooms on the north end is not adequate. A lack of men's restrooms in this area has been a source of complaints since the Olympic expansion. Finally, the concession stands on both the NW and NE corners have a hard time providing excellent customer service to customers due to the congestion contributing to longer, unorganized lines, and difficulty for patrons to get to condiment stands.

As Auxiliary Services addresses fan complaints and seeks to improve the fan experience, our highest priority is a safety egress in the event of an emergency. Our recommendations for improvements will provide:

NW corner: 4,650 new square footage of reclaimed infill space, 2,260 square feet of new men's restroom space including 40 toilets and 20 sinks, and 2,240 square feet of storage space to service that corner of the stadium during events. In addition, the west end of the north concourse will be widened to enhance movement through this area and to facilitate cueing space for the new restroom.

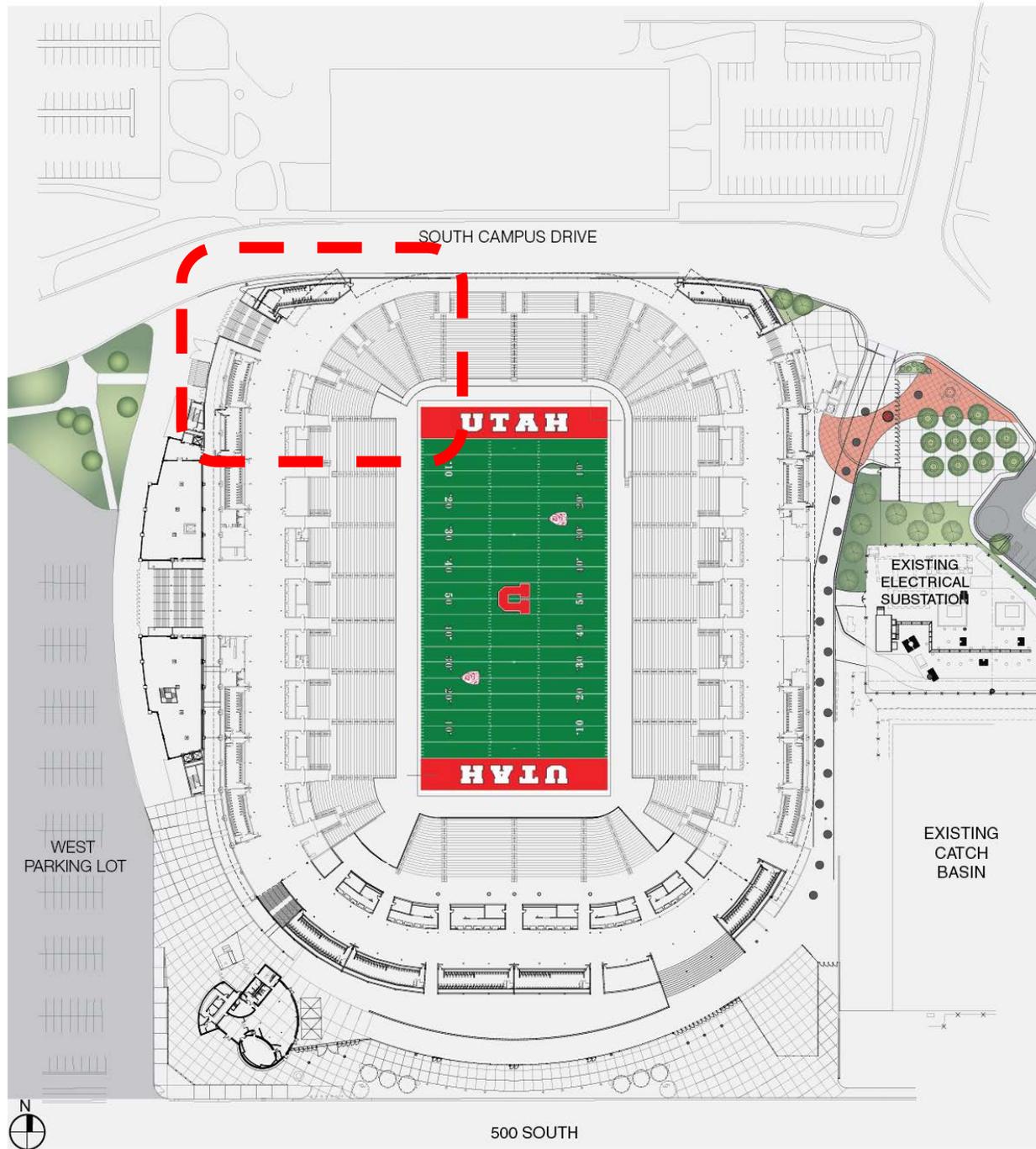
NE corner: 2,700 square feet of reclaimed infill space, 2,685 square feet of new men's restroom space including 48 toilets and 25 sinks. In addition, the east end of the north concourse will be widened to enhance movement through this area and to facilitate cueing space for the new restroom. Gates and perimeter fencing will be moved out to maximize foot traffic flow to and from the stadium in that quadrant and reduce pinch points for fan egress from the stadium. This will also provide a safety barrier between the patrons exiting and South Campus Drive and TRAX, thus channeling fans to the area designed for safe pedestrian crossing.

Why does this project appear to be so expensive?

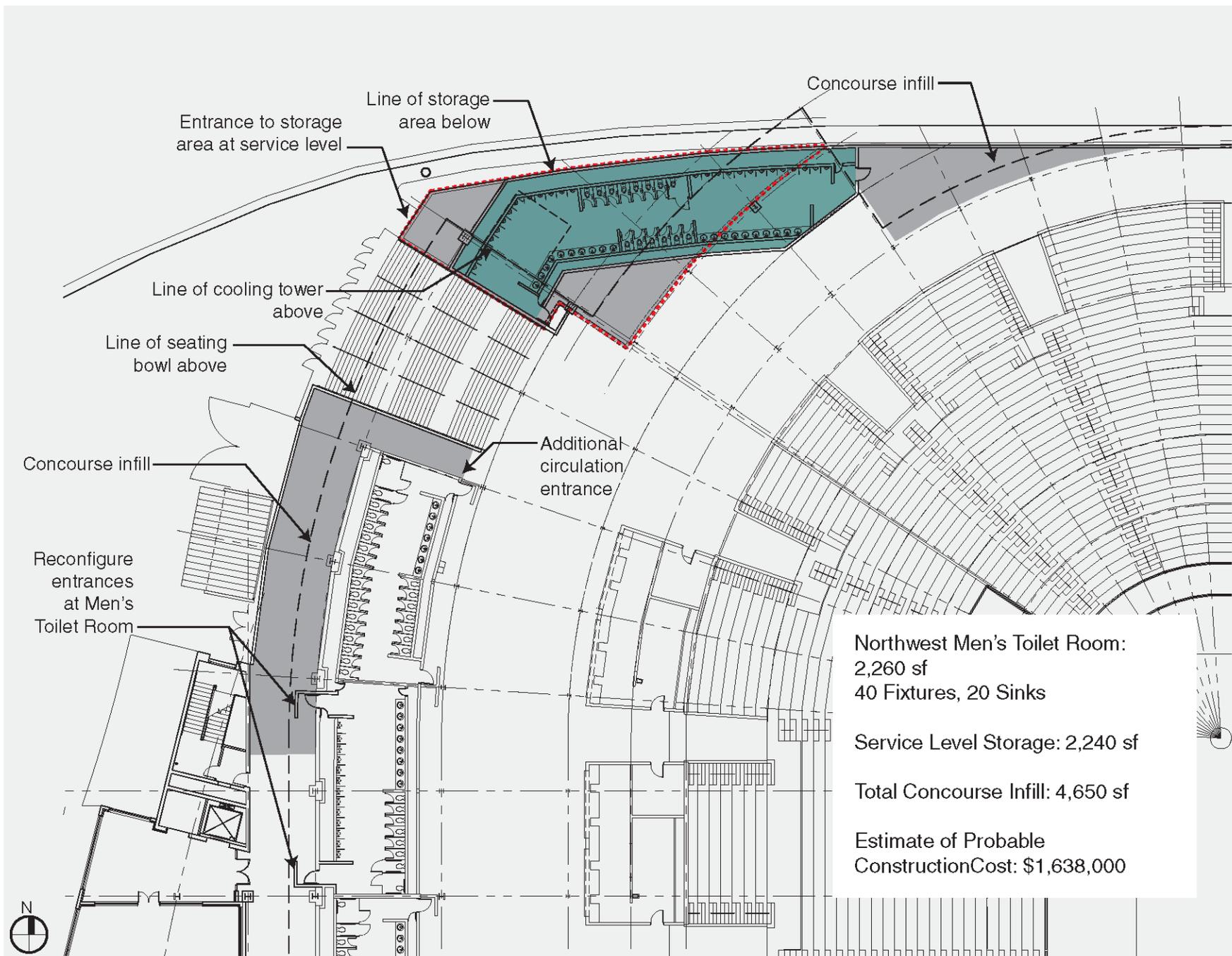
The project will reclaim and create 7,350 square feet of new space to help alleviate walking congestion in the area and create better egress for the fans in case of an emergency. It will also provide nearly 5,000 square feet of new restroom space including 88 new toilets for men in the area. It expands the perimeter on the NE corner and makes changes to the plaza area to help maximize and improve fan mobility. To reclaim space on the NW corner the cooling tower will need to be moved further to the west on the roof of the new restroom. Some relocation of the perimeter fence in the west area will be required. The reclamation of the rounded corners will require, footings, foundations, retaining walls, and new concrete, as well as removal of landscaping. The existing exterior finish work will match that of the current stadium. Infrastructure work with water, sewer and electrical power will need to be upgraded to handle the new occupied space.

Rice-Eccles Stadium
Men's Restroom Improvements
Utah State Building Board

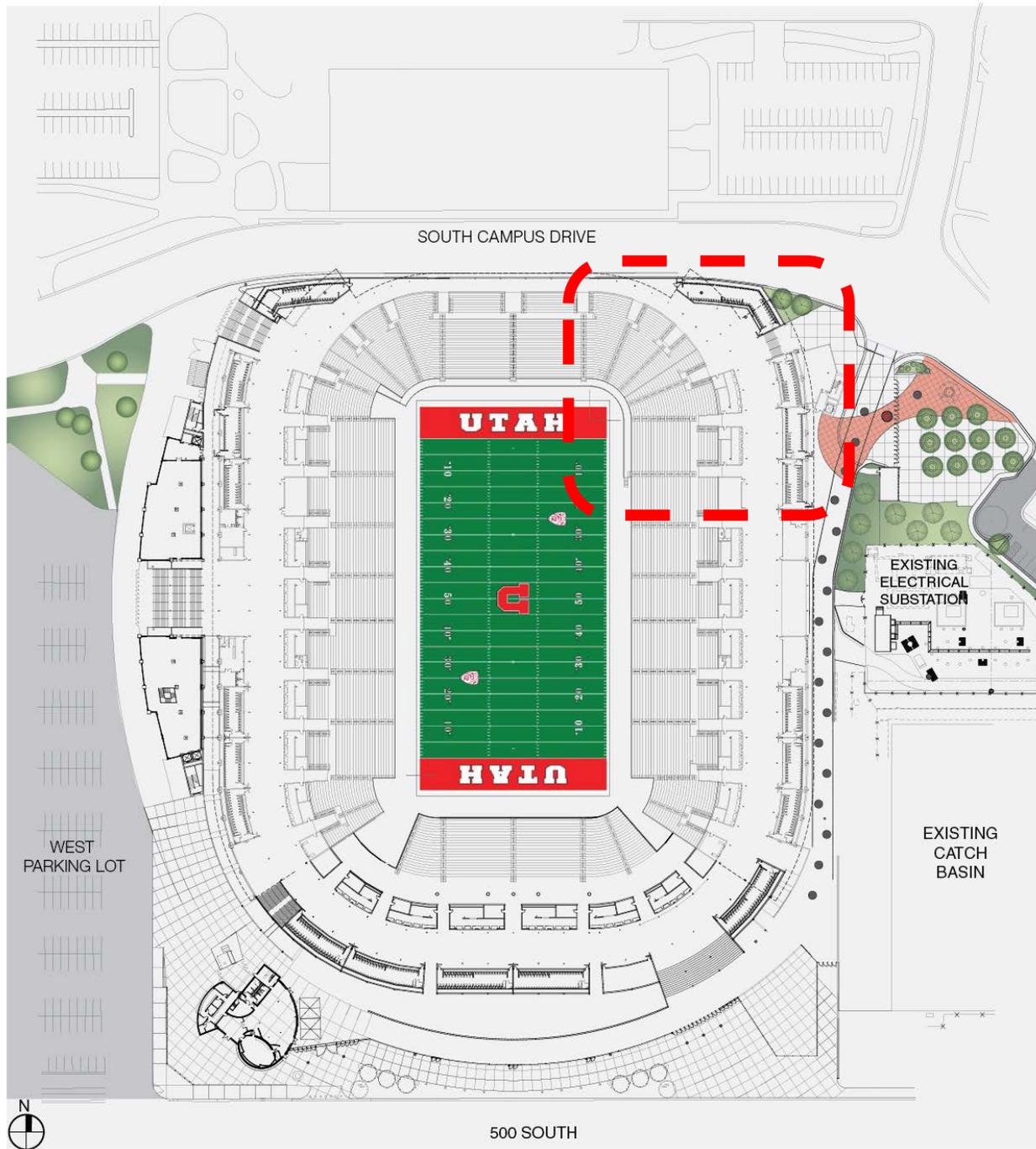




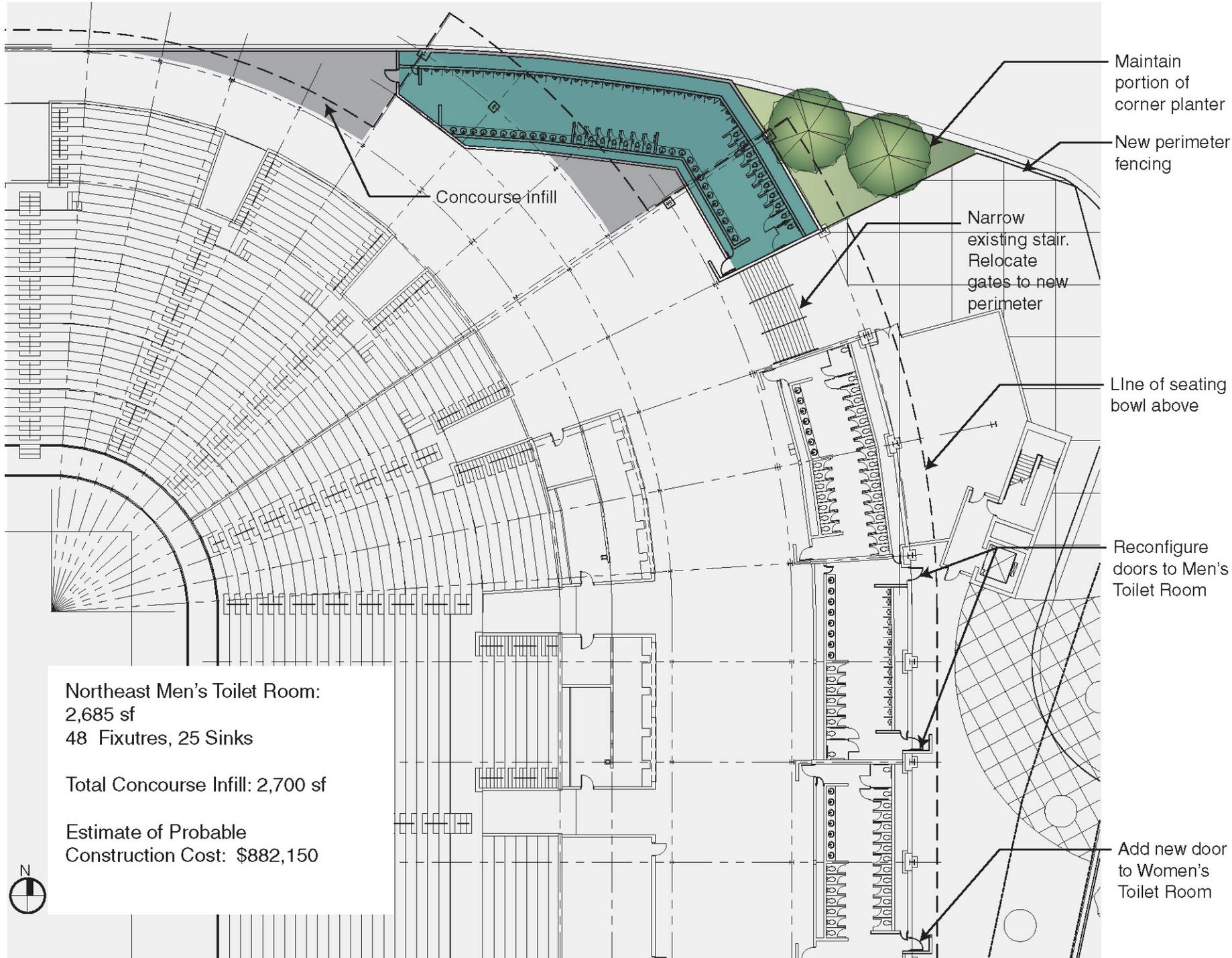
Northwest Toilet Room Addition



Northwest Toilet Room Addition



Northeast Toilet Room Addition



Northeast Men's Toilet Room:
 2,685 sf
 48 Fixtures, 25 Sinks

Total Concourse Infill: 2,700 sf

Estimate of Probable
 Construction Cost: \$882,150



Northeast Toilet Room Addition



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 8, 2015
Subject: **Request for Approval of FY 16 Capital Improvement Funding**
Presenter: Jeff Reddoor, Building Board Manager

Recommendation

The FY2016 Capital Improvement List has received Legislative approval and was distributed to Board members the week prior to April's Board meeting. Each project on the list has been requested by state agencies and institutions of higher education and determined the highest priority needs across the state. At the conclusion of this presentation, I recommend the Board take final action to approve the allocation of the FY2016 Capital Improvement List.

Background

The procedures for allocation of capital improvement funds were developed under the Legislature and the Board. Funding from the Legislature totaled \$111,546,900.00. Narrowing the list of projects to identify the highest priorities is a significant undertaking. Senate Bill 278 mandated that "(d) Beginning on July 1, 2013, in prioritizing capital improvements, the State Building board shall allocate at least 80% of funds appropriated by the Legislature for capital improvements to (i) projects that address: (A) a structural issue; (B) fire safety; (C) a code violation; or (D) any issue that impacts health and safety, (ii) projects that upgrade: (A) an HVAC system; (B) and electrical system; (C) essential equipment; (D) an essential building component; or infrastructure, including a utility tunnel, water line, gas line, sewer line, roof, parking lot, or road; or (iii) projects that demolish and replace an existing building that is in extensive disrepair and cannot be fixed by repair or maintenance. (e) Beginning on July 1, 2013 in prioritizing capital improvements, the State Building board shall allocate no more than 20% of the funds that the Legislature appropriates for capital improvements to (i) remodeling and aesthetic upgrades to meet state programmatic needs; or (ii) construct an addition to an existing building or facility."

JLR: cn
Attachments

FY 2016 Capital Improvement Recommendations

Energy	Agency / Institution	Requested	Base \$46,777,300	9% \$91,265,700	1.1% \$111,546,900
Higher Education					
Dixie State University					
X	Electronic HVAC Controls To Replace Pneumatic Controls	\$ 150,000	\$ 150,058	\$ 150,058	\$ 150,058
X	Lower Campus Irrigation System	\$ 150,000	\$ 150,058	\$ 150,058	\$ 150,058
X	Electrical Metering For All Buildings	\$ 75,000	\$ 75,469	\$ 75,469	\$ 75,469
	Roof Replacement Of ROTC Building	\$ 50,000	\$ 61,499	\$ 61,499	\$ 61,499
	Roof Replacement Of Fitness Building	\$ 105,000	\$ 173,137	\$ 173,137	\$ 173,137
	General Campus Parking Lot Maintenance	\$ 25,000	\$ 28,216	\$ 28,216	\$ 28,216
	Remodel Smith Computer Center	\$ 500,000	\$ -	\$ 500,705	\$ 500,705
	Science Building Elevator Modernization	\$ 25,000	\$ 25,295	\$ 25,295	\$ 25,295
	Planning - Update The Campus Master Plan	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
	Planning - Geographic Information System (GIS) Map Of Campus	\$ 225,000	\$ -	\$ 225,768	\$ 225,768
	East campus Parking lot paving	\$ 250,000	\$ -	\$ -	\$ 314,204
		\$ 1,805,000	\$ 663,732	\$ 1,640,205	\$ 1,954,409
Salt Lake Community College					
	RRC & LHM - COMPLETE PROMINITY LOCK INSTALLATION	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
X	Building Utility Metering	\$ 575,000	\$ 664,015	\$ 664,015	\$ 664,015
	SCC- SCM Restroom Remodel Phase II	\$ 750,000	\$ -	\$ 592,723	\$ 592,723
	RRC- Alder Amphitheater Concrete Replacement	\$ 49,740	\$ 75,401	\$ 75,401	\$ 75,402
x	SCC - Roof and water damage repair-AHU 16-PENTHOUSE	\$ 56,250	\$ -	\$ -	\$ -
	RRC- S&I Sidewalk Replacement	\$ 37,500	\$ 48,337	\$ 48,337	\$ 48,337
	SCC - SCM ELECTRICAL PANEL UPGRADE PHASE II	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
	RRC- TB West Concrete Stair Replacement	\$ 93,750	\$ 159,339	\$ 159,339	\$ 159,339
	SCC - BRICK & MASONRY REPAIR AT PARAPET WALLS & CORNERS Phase II	\$ 750,000	\$ -	\$ 750,000	\$ 750,000
	RRC- Parking Lot Slurry Seal, SCC- Parking Lot Slurry Seal, JC- Parking Lot Slurry Seal	\$ 339,760	\$ -	\$ 650,000	\$ 808,877
	SCC - Parking Lot Slurry Seal	\$ 139,085	\$ -	\$ -	\$ -
	JC - Parking Lot Slurry Seal	\$ 173,600	\$ -	\$ -	\$ -
	RRC- ATC Window & Door Replacement	\$ 275,070	\$ -	\$ -	\$ 380,330
	RRC- ATC HVAC & Mechanical Upgrades & Maintenance	\$ 951,253	\$ -	\$ -	\$ -
	RRC- ATC Chilled Water Line	\$ 204,375	\$ -	\$ -	\$ 204,375
	RRC- TB MDP Panel Replacement	\$ 80,000	\$ -	\$ -	\$ -
	RRC- CT Structural Assessment & Feasibility Study	\$ 15,000	\$ -	\$ -	\$ 15,000
	RRC- CT Paint Spray Booth Ventilation Replacement	\$ 43,750	\$ -	\$ -	\$ -
	RRC- CT Circular Wash Sinks Replacement	\$ 45,625	\$ -	\$ -	\$ -
	RRC- CT Chilled Water Pump/Motor Replacement	\$ 31,250	\$ -	\$ -	\$ 31,250
	RRC- CT Transformer, MDP & MCC Switchboard & Replacement	\$ 194,531	\$ -	\$ -	\$ -
	SCC- SCM Packaged Unit Replacement	\$ 12,500	\$ -	\$ -	\$ -
	RRC- LIB Drinking Fountain Replacement	\$ 21,875	\$ -	\$ -	\$ -
	JC- JDC Fire Alarm Replacement	\$ 28,175	\$ -	\$ -	\$ -
	SCC- SCM Basement Concrete Ramp Replacement	\$ 150,000	\$ -	\$ -	\$ -
	RRC- TB Emergency Generator Replacement	\$ 206,250	\$ -	\$ -	\$ -
	SCC- SCM REPAIR & REPLACE PIPE INSULATION THROUGHOUT BASEMENT	\$ 42,000	\$ -	\$ -	\$ -
	SCC- SCM REMODEL CHEMISTRY LAB - ROOM 1-167	\$ 250,000	\$ -	\$ -	\$ -
	LHM - MCPC, CART, PESET, DORM & FR FIRE ALARM UPGRADE	\$ 187,500	\$ -	\$ -	\$ -
	RRC- TB Roof Replacement	\$ 512,000	\$ -	\$ -	\$ -
	RRC- BB Roof Replacement	\$ 290,000	\$ -	\$ -	\$ -
x	RRC- Heating Plant Boiler	\$ 650,130	\$ -	\$ -	\$ -
	LHM - MPDC & MCPC CARPET REPLACEMENT	\$ 110,000	\$ -	\$ -	\$ -
x	SCC - CHILLER PLANT FREE COOLING SYSTEM	\$ 275,000	\$ -	\$ -	\$ -
	SCC - MOLDING CABLE TRAY REPLACEMENT 3RD FLOOR HALL	\$ 37,500	\$ -	\$ -	\$ -
x	RRC Heating Plant Controls Upgrade	\$ 55,000	\$ -	\$ -	\$ -
	RRC- LAC Arena Door Replacement	\$ 22,500	\$ -	\$ -	\$ -
		\$ 8,280,969	\$ 1,572,092	\$ 3,564,815	\$ 4,354,648
Snow College					
x	Steam and Condensate Replacement for 2 halls, 1 building (Ephraim)	\$ 500,000.00	\$ 609,211	\$ 609,211	\$ 609,211
x	Replacement Evap Condensing Chiller Unit (Richfield)	\$ 338,000.00	\$ -	\$ 364,000	\$ 364,000
x	Greenwood Student Center Recommissioning (Ephraim)	\$ 350,000.00	\$ -	\$ 400,000	\$ 400,000
	North Boundary Security Fence and Roadway (Richfield)	\$ 177,643.00	\$ 177,643	\$ 177,643	\$ 177,643
	Public Restroom And Locker Room/Shower Remodel (Ephraim)	\$ 470,000.00	\$ -	\$ -	\$ 609,211
x	Recommission Administration Building (Richfield)	\$ 273,558.00	\$ -	\$ -	\$ -
	Parking Lot Improvements (Ephraim)	\$ 1,000,000.00	\$ -	\$ -	\$ -
	Slurry Coat Parking Lots (Richfield)	\$ 204,741.00	\$ -	\$ -	\$ -
x	Phase two of Washburn re-roof (Richfield)	\$ 573,650.00	\$ -	\$ -	\$ -
	Scene Shop Replacement (Ephraim)	\$ 390,000.00	\$ -	\$ -	\$ -
x	Exterior Fenestration Windows (Richfield)	\$ 169,442.00	\$ -	\$ -	\$ -
x	Heat Plant Switch Gear Replacement	\$ 75,000.00	\$ -	\$ -	\$ 75,000
		\$ 4,522,034.00	\$ 786,854.00	\$ 1,550,854.00	\$ 2,235,065
Southern Utah University					
x	Roof Replacement: Science	\$ 300,000	\$ 369,960	\$ 369,960	\$ 400,000
	ADA Concrete Replacement	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000
	Restroom Expansion: Facilities Management Shops	\$ 350,000	\$ 375,000	\$ 375,000	\$ 375,000
	Air Handler Replacement: Music	\$ 175,000	\$ -	\$ 180,000	\$ 180,000
	Chiller Replacement: General Classroom	\$ 185,000	\$ -	\$ 195,000	\$ 195,000
	Medium Voltage Upgrade Phase 3	\$ 180,000	\$ -	\$ 190,000	\$ 190,000
	Water Line Metering Installation	\$ 210,000	\$ -	\$ 180,000	\$ 180,000
	Fire Alarm Replacement: Various Locations	\$ 75,000	\$ 80,000	\$ 80,000	\$ 80,000
	Parking Lot Replacement: Student Center	\$ 400,000	\$ -	\$ 413,830	\$ 413,830
	Air Handler Replacement: General Classroom	\$ 60,000	\$ 65,000	\$ 65,000	\$ 65,000
	Building Automation: Library	\$ 83,000	\$ -	\$ 90,000	\$ 90,000
x	HVAC Unit Replacement: Institutional Residence	\$ 26,000	\$ -	\$ 35,000	\$ 35,000
x	Window/Frame Upgrade: Braithwaite	\$ 228,000	\$ -	\$ -	\$ 228,000
x	Lighting System Replacement: Hunter Conference Center	\$ 90,000	\$ -	\$ -	\$ 95,000
	Building Transformer Replacement: Phase I	\$ 167,000	\$ -	\$ -	\$ 190,000
	Upgrade amenities per Multipurpose Ctr. Master Plan priorities: Multipurpose Center	\$ 600,000	\$ -	\$ -	\$ -
	Boiler #3 Replacement: Heat Plant	\$ 1,300,000	\$ -	\$ -	\$ -
	Replace Electrical Switch boards: Business, Bennion & Technology buildings	\$ 175,000	\$ -	\$ -	\$ -
	Utility Sub-metering Upgrades	\$ 200,000	\$ -	\$ -	\$ -
	Medium Voltage Extension: West Campus	\$ 185,000	\$ -	\$ -	\$ -
	Erosion Control and Accessible Path: Hunter Conference Center	\$ 410,000	\$ -	\$ -	\$ -
	Water Conservation: Connect Irrigation to Cedar City Pressurized System	\$ 225,000	\$ -	\$ -	\$ -
	Storm Water Drainage Improvements: 1150 West	\$ 85,000	\$ -	\$ -	\$ 85,000
	Rigging and Pick Point Safety: Centrum Arena	\$ 150,000	\$ -	\$ -	\$ -
	Mechanical System Upgrade: Eccles Coliseum	\$ 200,000	\$ -	\$ -	\$ -
	Mountain Center Well	\$ 150,000	\$ -	\$ -	\$ -
	Planning - Seismic Study: Campus Wide	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
		\$ 6,409,000	\$ 1,089,960	\$ 2,373,790	\$ 3,001,830

FY 2016 Capital Improvement Recommendations

Energy	Agency / Institution	Requested	Base \$46,777,300	9% \$91,265,700	1.1% \$111,546,900
	U of U				
x	Utility Infrastructure HTW Distribution - Request A -CLASSIFICATION #1 FUNDED	\$ 4,250,000	\$ 4,250,000	\$ 4,250,000	\$ 4,250,000
x	Utility Infrastructure HTW Distribution - Request B	\$ 3,250,000	\$ 3,450,000	\$ 3,450,000	\$ 4,450,000
x	Utility Infrastructure Electrical Distribution Project	\$ 3,500,000	\$ 3,300,000	\$ 3,300,000	\$ 2,300,000
x	Infrastructure Bond Debt Service	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
x	HTW Plant - Replace Boiler #3	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
x	Replace Chillers in Chemistry Bldg.	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
	Social & Behavioral Science - Upgrade Structure at Classroom & Plaza Levels	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,175,000
	Culinary Water Line Replacement - Upper Campus	\$ 223,400	\$ 125,000	\$ -	\$ 223,400
x	John Price Museum of Fine Art Humidity Problem	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
	Student Services Building Reroof	\$ 375,000	\$ 439,931	\$ 439,931	\$ 439,931
x	Eyring Chemistry Infill Section Fumehood & HVAC Upgrade	\$ 870,000	\$ -	\$ -	\$ 870,000
x	Building 587 HVAC Upgrade	\$ 780,000	\$ -	\$ 701,600	\$ 780,000
	ADA Accessible Path West of Fieldhouse to East Side of Law Project	\$ 197,500	\$ -	\$ -	\$ 318,900
	Campus Fire Alarm Reporting System Upgrade	\$ 422,000	\$ -	\$ -	\$ 422,000
	Research Administration Building Reroof	\$ 150,000	\$ -	\$ -	\$ 163,871
x	Marriott Library HVAC System Upgrade	\$ 2,494,200	\$ -	\$ -	\$ 2,494,200
x	Campus Site Lighting Upgrade - West Campus	\$ 311,300	\$ -	\$ -	\$ 200,000
	BTU Meters for High Temperature Water and Chilled Water	\$ 319,500	\$ -	\$ -	\$ 523,100
	HSEB Fire Sprinkler Pipe Replacement Design	\$ 150,000	\$ -	\$ -	\$ 150,000
	HPER Mall Storm Water Retention/Drainage System	\$ 1,000,000	\$ -	\$ -	\$ -
x	Fletcher Physics Bldg Chiller System Upgrade	\$ 569,400	\$ -	\$ -	\$ -
x	Social & Behavioral Science Bldg Refurbish Chiller	\$ 720,400	\$ -	\$ -	\$ -
	Fort Douglas Blvd. Paving Completion	\$ 150,000	\$ -	\$ -	\$ 100,000
	Circulation Improvements - Humanities Area	\$ 450,000	\$ -	\$ -	\$ -
	HEDCO - Fire Sprinkler System	\$ 400,000	\$ -	\$ -	\$ -
	Historical Buildings Stair Replacement	\$ 400,000	\$ -	\$ -	\$ -
x	Secondary Water System for Landscape Irrigation - North Area	\$ 1,500,000	\$ -	\$ -	\$ -
	Annex Bldg - Fire Alarm Upgrade	\$ 400,000	\$ -	\$ -	\$ -
	Sidewalk - East Side of Mario Capecchi	\$ 300,000	\$ -	\$ -	\$ -
	Planning- Study & Design Funds	\$ 150,000	\$ -	\$ 100,000	\$ 150,000
	UU Student Services Plaza Deck Waterproofing (DFCM added)	\$ -	\$ -	\$ -	\$ -
		\$ 34,832,700	\$ 8,814,931	\$ 19,491,531	\$ 24,760,402
	Utah State University				
x	Fine Arts Center West Wing	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
x	Price Campus: Geary Theatre Roofing, seismic upgrade and improvements	\$ 2,100,000	\$ 475,000	\$ 2,100,000	\$ 2,100,000
x	NFS Mechanical System PH I	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
x	Blanding Campus Mechanical	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
x	U. Inn to Widstoe Steam Line Replacement	\$ 75,000	\$ -	\$ 75,000	\$ 75,000
x	Medium Voltage Upgrade	\$ 800,000	\$ 300,000	\$ 800,000	\$ 1,175,000
x	Campus-Wide HVAC Controls Upgrade	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
x	Replace steam & chilled water piping and refurbish existing tunnel located North of Ray B West and Family Life.	\$ 850,000	\$ -	\$ 850,000	\$ 850,000
	Replacement of Asbestos Containing VCT in Hallways	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
x	Campus-Wide Classroom and Auditorium Upgrades	\$ 300,000	\$ -	\$ 300,000	\$ 300,000
	Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	\$ 200,000	\$ -	\$ 200,000	\$ 200,000
	Campus-Wide Electronic Access Control Security Systems	\$ 60,000	\$ -	\$ -	\$ 60,000
x	Old Main Roof replacement	\$ 400,000	\$ -	\$ 400,000	\$ 400,000
x	PDP AHU	\$ 340,000	\$ -	\$ -	\$ 340,000
	Vet Science Electrical upgrade	\$ 105,000	\$ -	\$ -	\$ 105,000
	Old Main Fire Alarm Upgrades	\$ 475,000	\$ -	\$ -	\$ 475,000
	Campus Concrete Replacement	\$ 250,000	\$ -	\$ 150,000	\$ 250,000
	Campus-Wide Chilled Water Infrastructure	\$ 375,000	\$ -	\$ -	\$ 375,000
x	Irrigation Controller Replacement	\$ 200,000	\$ -	\$ -	\$ 75,000
	South Farm Fire Lane and Fire Hydrants	\$ 250,000	\$ -	\$ -	\$ 250,000
	Paving access replacements	\$ 450,000	\$ -	\$ -	\$ -
x	Site & Safety Lighting	\$ 350,000	\$ -	\$ -	\$ -
	Spectrum Emergency Lighting Upgrade	\$ 175,000	\$ -	\$ -	\$ 175,000
	Champ Drive Paving & Sewer Line/MH Replacement	\$ 980,000	\$ -	\$ -	\$ -
	Campus-Wide Site Furnishings & Infrastructure	\$ 50,000	\$ -	\$ -	\$ -
	Planning - and Design Fund	\$ 150,000	\$ -	\$ 150,000	\$ 150,000
		\$ 12,835,000	\$ 4,025,000	\$ 8,925,000	\$ 11,255,000
	USU / Eastern				
	<i>Combined with USU request</i>				
	Utah Valley University				
	VAV Controllers Reheat Valve Change Out Liberal Arts	\$ 160,000	\$ 204,327	\$ 204,327	\$ 204,327
	Replace Hastings Natural Gas Units in Auto Shop	\$ 50,000	\$ 56,941	\$ -	\$ 56,941
	Remove and Replace Exterior Stair Business Building	\$ 110,000	\$ 110,182	\$ 110,182	\$ 110,182
	Roof and Window Replacement at Health Professions	\$ 736,000	\$ 745,000	\$ 745,000	\$ 745,000
	Lighting Improvements and upgrades	\$ 600,000	\$ -	\$ 600,580	\$ 600,580
	Vestibule install LA/ LI	\$ 50,000	\$ 50,012	\$ -	\$ 50,012
	Replace Supply/ Return Fan HAVC HP Building	\$ 400,000	\$ -	\$ 340,210	\$ 340,210
	3rd Level GT AHU Upgrade	\$ 375,000	\$ -	\$ 579,124	\$ 579,124
	GT Wood Shop Paint Exhaust Upgrade	\$ 45,000	\$ 57,657	\$ 57,657	\$ 57,657
	Replace Multi Zone AHU and Zone Dampers ME	\$ 470,000	\$ -	\$ 673,556	\$ 673,556
	Repaving of Campus Drive and Misc Concrete Projects	\$ 250,000	\$ -	\$ -	\$ 274,216
	Repaving of the Campus Driveway is needed WC	\$ 250,000	\$ -	\$ -	\$ 319,156
	AC Roof Top unit replacement LC 243	\$ 50,000	\$ 50,738	\$ -	\$ -
	ADA Door Handle Replacement	\$ 200,000	\$ 150,000	\$ -	\$ -
	LED Lighting Upgrade	\$ 175,000	\$ -	\$ -	\$ -
	SA Chassis Dvno Unit Heater Upgrade	\$ 70,000	\$ -	\$ -	\$ -
	SA AHU Replace Multizone and Zone Controls	\$ 300,000	\$ -	\$ -	\$ -
	Carpet Replacement PS, GT, WB	\$ 500,000	\$ -	\$ -	\$ -
		\$ 4,791,000	\$ 1,424,857	\$ 3,310,636	\$ 4,010,961

FY 2016 Capital Improvement Recommendations

Energy	Agency / Institution	Requested	Base \$46,777,300	9% \$91,265,700	1.1% \$111,546,900
Weber State University					
x	Phase IV: High Voltage Substation and Building Switching Upgrades	\$ 235,000	\$ 235,000	\$ 235,000	\$ 235,000
x	Tracy Hall Medium Voltage Electrical (add to loop)	\$ 249,000	\$ 249,000	\$ 249,000	\$ 249,000
x	Stewart Library upgrades Phase 2	\$ 1,250,000	\$ 1,150,000	\$ 1,250,000	\$ 1,250,000
x	Miller Administration Building HVACR Mechanical, Controls and Fire Suppression Upgrades	\$ 750,000	\$ -	\$ 750,000	\$ 750,000
x	Marriott Allied Health controls upgrade to DDC	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
	Phase V: Utility Infrastructure Repairs and Upgrades (Replace chilled water main isolation valves)	\$ 240,000	\$ -	\$ 240,000	\$ 240,000
	Medium Voltage Infrastructure Upgrade Study	\$ 45,000	\$ -	\$ 45,000	\$ 45,000
	Parking Lot Renovations (W8)	\$ 374,000	\$ -	\$ 374,000	\$ 374,000
	Asphalt Road Renovations (Wildcat Center Drive)	\$ 75,000	\$ -	\$ -	\$ 75,000
	Roof Replacement Browning Center (Phase 1 of 2)	\$ 584,000	\$ -	\$ -	\$ 584,000
x	Controls Upgrade Wattis Business Building (pneumatic to DDC)	\$ 242,000	\$ -	\$ -	\$ 242,000
x	Lind Lecture Hall Galvanized Piping Replacement, Restroom upgrades, and HVAC Mechanical and Control upgrades, F	\$ 1,250,000	\$ -	\$ -	\$ -
	Browning Center Reinforce Retaining Wall	\$ 500,000	\$ -	\$ -	\$ -
	Parking Lot Renovations (W4)	\$ 358,000	\$ -	\$ -	\$ -
	Parking Lot Renovations (A7)	\$ 255,000	\$ -	\$ -	\$ -
	Asphalt Maintenance (Cut/Patch/Slurry) (Annex 9, A3, A5, W5, W10, A11)	\$ 167,000	\$ -	\$ -	\$ -
x	Swenson Gym/Stromberg Plaza Roof Replacement	\$ 300,000	\$ -	\$ -	\$ -
	Elevator replacement or upgrade (Engineering Technology and Allied Health North)	\$ 91,738	\$ -	\$ -	\$ -
x	McKay Education Building Roof	\$ 300,000	\$ -	\$ -	\$ -
	Parking Lot Renovations (S4)	\$ 160,000	\$ -	\$ -	\$ -
	Asphalt Maintenance (Cut, Patch and Seal) (CE Davis, Mail Services, Printing Services, Annex 12, A4, A6, R4, D11, A	\$ 363,000	\$ -	\$ -	\$ -
	Waterproofing leaking windows Davis D2	\$ 45,186	\$ -	\$ -	\$ -
	Water main replacement Technical Education Building	\$ 50,000	\$ -	\$ -	\$ -
x	Browning Center Roof Replacement	\$ 1,000,000	\$ -	\$ -	\$ -
	Landscape and Irrigation in the Areas Surrounding the Browning Center and Visual Arts.	\$ 249,000	\$ -	\$ -	\$ -
x	Boiler Replacement Heat Plant	\$ 906,477	\$ -	\$ -	\$ -
x	Engineering Technology Building Galvanized Piping Replacement, Restroom upgrades, and HVAC Mechanical and Cont	\$ 1,250,000	\$ -	\$ -	\$ -
x	Chiller replacement Chilled Water Plant	\$ 528,000	\$ -	\$ -	\$ -
x	Boiler Replacement Facilities Management	\$ 100,000	\$ -	\$ -	\$ -
x	Mechanical System, Piping and Controls Upgrades Social Sciences Building	\$ 2,500,000	\$ -	\$ -	\$ -
x	Weather proofing Dee Events Center	\$ 120,000	\$ -	\$ -	\$ -
	Galvanized Piping Replacement Dee Events Center	\$ 489,000	\$ -	\$ -	\$ -
	Tracy Plaza Retaining Walls, Stairs, Handrails and Walkways	\$ 249,000	\$ -	\$ -	\$ -
x	Rooftop AC Dee Events Center and Other Locations	\$ 75,000	\$ -	\$ -	\$ -
x	Rooftop AC Data Center Tech Ed Building	\$ 150,000	\$ -	\$ -	\$ -
	Dee Events Center Irrigation Upgrades	\$ 500,000	\$ -	\$ -	\$ -
x	Replace Entry Doors - Lind Lecture Hall & Technical Education Building	\$ 59,000	\$ -	\$ -	\$ -
	Galvanized Piping Replacement and Restroom Upgrades Education Building	\$ 450,000	\$ -	\$ -	\$ -
	Raised Floor Replacement Technical Education Building	\$ 100,000	\$ -	\$ -	\$ -
x	Replace fountain pump and improvement to Lindquist Fountain and plaza	\$ 100,000	\$ -	\$ -	\$ -
	Galvanized Piping Replacement and Restroom Upgrades Stromberg Athletic	\$ 219,000	\$ -	\$ -	\$ -
x	Lind Lecture Hall Roof	\$ 414,000	\$ -	\$ -	\$ -
x	Engineering Tech Roof	\$ 771,080	\$ -	\$ -	\$ -
x	Visual Arts Roof	\$ 607,163	\$ -	\$ -	\$ -
x	Student Services Roof	\$ 532,953	\$ -	\$ -	\$ -
x	Wattis Business Building Roof	\$ 435,280	\$ -	\$ -	\$ -
		\$ 20,038,877	\$ 1,634,000	\$ 3,493,000	\$ 4,394,000
UNIVERSITY and COLLEGE TOTALS		\$ 93,514,580	\$ 20,011,426	\$ 44,349,831	\$ 55,966,315
UCAT					
Bridgerland ATC					
x	BATC West Campus Infrastructure Project	\$ 750,000	\$ -	\$ 761,485	\$ 761,485
	BATC Main Campus Pharmacy Tech Lab Upgrade	\$ 250,000	\$ 260,000	\$ -	\$ 262,161
	BATC Main and West Campus Security Project Phase II	\$ 662,000	\$ -	\$ -	\$ -
	BATC Main Campus Diesel Program Chassis Dvnamometer Room Upgrade	\$ 223,000	\$ -	\$ -	\$ -
	BATC Main Campus Program Storage Facility Phase II	\$ 200,000	\$ -	\$ -	\$ -
	BATC Building Construction/Cabinetmaking Program-Shop Floor Upgrade	\$ 100,000	\$ -	\$ -	\$ -
x	BATC West Campus HVAC System Upgrade Phase IV	\$ 500,000	\$ -	\$ -	\$ -
x	BATC Main Campus HVAC System Upgrade Phase I	\$ 500,000	\$ -	\$ -	\$ -
		\$ 3,185,000	\$ 260,000	\$ 761,485	\$ 1,023,646
Davis ATC					
	Main Campus - Restrooms ADA Upgrade (Phase I)	\$ 465,000	\$ -	\$ 465,000	\$ 465,000
	Freeport West - Roof Replacement	\$ 611,000	\$ 413,285	\$ -	\$ 413,285
	Main Campus - Motor Sports Garage Classroom Upgrades	\$ 265,000	\$ -	\$ 265,000	\$ 265,000
	Main Campus - Kitchen Expansion	\$ 550,000	\$ -	\$ -	\$ -
		\$ 1,891,000	\$ 413,285	\$ 730,000	\$ 1,143,285
DXATC					
	ERTC - Chip Seal and Slurry on asphalt west of the building	\$ 55,000.00	\$ 69,598	\$ 69,598	\$ 69,598
	ERTC - Fencing	\$ 50,000.00	\$ 50,645	\$ 50,645	\$ 50,645
		\$ 105,000	\$ 120,243	\$ 120,243	\$ 120,243
Mountain land ATC					
x	Welding Renovation	\$ 284,000	\$ 358,085	\$ 358,085	\$ 358,085
x	Make Up Air Unit	\$ 35,000	\$ -	\$ 46,860	\$ 46,860
	Parking Expansion	\$ 377,900	\$ -	\$ 332,668	\$ 332,668
	Facilities Out Building	\$ 40,000	\$ -	\$ -	\$ -
	Office Remodel	\$ 167,800	\$ -	\$ -	\$ 210,481
	Canal fill-in	\$ 143,400	\$ -	\$ -	\$ -
	Additional Parking at TGP	\$ 271,600	\$ -	\$ -	\$ -
		\$ 1,319,700	\$ 358,085	\$ 737,613	\$ 948,094
Ogden/Weber ATC					
	BDO Campus Roof, Membrane, seismic and Structural Upgrade	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
	Campus Bathroom Upgrade Project Phase II	\$ 500,000	\$ -	\$ -	\$ -
	BDO Campus Utility and Infrastructure Improvement Project	\$ 750,000	\$ -	\$ 750,000	\$ -
	Upgrade Culinary Water System Construction Tech and Manufacturing Tech Bldgs.	\$ 425,000	\$ 300,000	\$ -	\$ -
		\$ 3,175,000	\$ 300,000	\$ 750,000	\$ 1,500,000

FY 2016 Capital Improvement Recommendations

Energy	Agency / Institution	Requested	Base \$46,777,300	9% \$91,265,700	1.1% \$111,546,900
Uintah Basin ATC					
	Fire Alarm System & Electrical Switchboards	\$ 649,400	\$ -	\$ -	\$ 649,400
x	Heating and Cooling Units	\$ 198,880	\$ 198,880	\$ 198,880	\$ -
		\$ 561,448	\$ -	\$ -	\$ -
x	Roofing Replacement	\$ 686,194	\$ -	\$ -	\$ -
x	Telephone & Data Systems, Direct Digital Controls	\$ 371,550	\$ -	\$ -	\$ -
x	Window Replacement	\$ 488,803	\$ -	\$ -	\$ -
	Refinish Flooring	\$ 549,128	\$ -	\$ -	\$ -
	Restroom Renovation	\$ 178,387	\$ -	\$ -	\$ -
	Site Paving Upgrades	\$ 148,704	\$ -	\$ 148,704	\$ -
		\$ 3,832,494	\$ 198,880	\$ 347,584	\$ 649,400
Tooele ATC					
	TATC Maintenance Garage	\$ 230,595	\$ 225,000	\$ 225,000	\$ 225,000
		\$ 230,595	\$ 225,000	\$ 225,000	\$ 225,000
USHE TOTALS					
UCAT TOTALS					
		\$ 13,738,789	\$ 1,875,493	\$ 3,671,925	\$ 5,609,668
Higher Education GRAND TOTAL					
		\$ 107,253,369	\$ 21,886,919	\$ 48,021,756	\$ 61,575,983
State Agencies					
Agriculture					
	William Spry Agriculture Building Transformer Relocation	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
	Ogden Grainery Basement Office Rebuild	\$ -	\$ -	\$ 200,000	\$ 200,000
		\$ 15,000	\$ 15,000	\$ 215,000	\$ 215,000
Alcoholic Beverage Control					
	ABC 16 Install New Separate Main Drain Line	\$ 82,500	\$ 82,500	\$ 82,500	\$ 82,500
	ABC 17 OREM Replace dock leveler	\$ 37,500	\$ -	\$ 37,500	\$ 37,500
	ABC STORE 09 MURRAY Install Roof Access Hatch and roof replacement	\$ 15,000	\$ 117,453	\$ 117,453	\$ 117,453
	ABC STORE 40 RIVERTON Install Stainless Steel Hand railing	\$ 40,250	\$ -	\$ 40,251	\$ 40,251
	ABC STORE 22 Roof replacement	\$ 52,000	\$ 61,860	\$ 61,860	\$ 61,860
	ABC 18 CEDAR CITY Repair sewer line from restrooms	\$ 50,000	\$ -	\$ 11,000	\$ 11,000
	ABC 42 HURRICANE Erosion control & landscape renovation	\$ 69,000	\$ -	\$ 65,336	\$ 65,336
	ABC STORE 19 Store front glass doors and operators replacement	\$ 12,000	\$ -	\$ 12,000	\$ 12,000
	DABC WAREHOUSE Add slip&fall cable system to warehouse roof	\$ 30,000	\$ -	\$ 31,149	\$ 31,149
		\$ 388,250	\$ 261,813	\$ 459,049	\$ 459,049
Capitol Preservation Board					
	Senate Bldg, House Bldg, Capitol Bldg, Ice/Snow Guard System On Perimeter	\$ 125,000	\$ 124,858	\$ 124,858	\$ 124,858
	State Capitol Rotunda Glass Replacement	\$ 262,500	\$ 314,090	\$ 314,090	\$ 314,090
	State Capitol Structureware Upgrade On Building Controls	\$ 93,750	\$ -	\$ 109,252	\$ 109,252
	House Bldg, and Senate Bldg - Control Upgrade	\$ 86,625	\$ 183,968	\$ 183,968	\$ 183,968
x	State Office Building Server Closet Cooler Installation	\$ 377,500	\$ -	\$ 307,486	\$ 307,486
	State Capitol Concrete Repair & Replacement East Public Transit Entrance	\$ 200,000	\$ 272,207	\$ 272,207	\$ 272,207
	State Office Building Expansion Of Data Communication Rooms	\$ 35,000	\$ -	\$ 40,000	\$ 40,000
	Travel Council Exterior Stone Repair Investigation	\$ 125,000	\$ -	\$ 25,094	\$ 25,094
x	State Capitol Elevator Replacement, Modernization.	\$ 686,176	\$ 60,000	\$ 60,000	\$ 60,000
	State Capitol Mormon Battalion of Concrete Renovation Installation of ADA Concrete Ramp	\$ 125,000	\$ -	\$ 180,595	\$ 180,595
		\$ 2,116,551	\$ 955,123	\$ 1,617,550	\$ 1,617,550
Community And Culture					
x	Rio Grande Depot Building Window Repair	\$ 68,600	\$ 80,922	\$ 80,922	\$ 80,922
		\$ 68,600	\$ 80,922	\$ 80,922	\$ 80,922
Corrections					
x	Quirrh & Uinta Smoke Evacuation System Repairs	\$ 310,000	\$ 387,740	\$ 387,740	\$ 387,740
x	Northern Utah CCC Boiler Replacements	\$ 119,316	\$ 128,000	\$ 128,000	\$ 128,000
	AP&P Fremont Security Camera Upgrades (DFCM)	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
x	Bonneville CCC- HVAC Roof Top Air Handler Replacement	\$ 48,800	\$ 127,374	\$ 127,374	\$ 127,374
	Orange St-Flooring Project	\$ 74,430	\$ 73,135	\$ 73,135	\$ 73,135
x	Fremont CCC-HVAC Upgrade	\$ 81,740	\$ 96,681	\$ 96,681	\$ 96,681
	Fremont CCC - Data Room Repair	\$ 25,960	\$ 31,365	\$ 31,365	\$ 31,365
	CUCF-Asphalt-Gate 4	\$ 294,450	\$ 316,800	\$ 316,800	\$ 316,800
	CUCF-Asphalt-Gate 2,3,& 6	\$ 479,913	\$ -	\$ 387,780	\$ 387,780
	CUCF Shooting Range-asphalt	\$ 15,600	\$ 48,250	\$ 48,250	\$ 48,250
	CUCF-Warehouse Asphalt	\$ 164,182	\$ -	\$ 171,700	\$ 171,700
	CUCF-Sealcoat And Stripe	\$ 43,845	\$ -	\$ 99,800	\$ 99,800
	CUCF-Admin Road Overlay	\$ 269,100	\$ -	\$ 278,000	\$ 278,000
	Draper-Boiler- Feed & Transfer Pumps	\$ 40,120	\$ -	\$ 53,686	\$ 53,686
	Draper-South Point- 9 Evaporative Coolers	\$ 41,372	\$ -	\$ 55,278	\$ 55,278
	Uinta 5- Camera Project / Utah Controls	\$ 70,929	\$ -	\$ 79,960	\$ 79,960
	Orange St- Dorm Counter-top & Fixture Replacement	\$ 47,892	\$ -	\$ 57,383	\$ 57,383
	CUCF-Replace Existing Shaker Wire	\$ 201,600	\$ -	\$ 201,600	\$ 201,600
	Bonneville- Offender Entry	\$ 286,700	\$ -	\$ 423,287	\$ 423,287
	Orange St- Control Room Upgrade	\$ 28,080	\$ -	\$ 46,165	\$ 46,165
	Draper- Medical Room	\$ 14,449	\$ -	\$ 18,953	\$ 18,953
	Acorn- Stainless Steel Fixtures	\$ 225,848	\$ -	\$ 75,000	\$ 75,000
	Timp-Asphalt	\$ 75,000	\$ -	\$ 94,400	\$ 94,400
	Promontory- Light Fixtures	\$ 11,678	\$ -	\$ 11,963	\$ -
	Bonneville-East Door Replacement	\$ 10,980	\$ -	\$ -	\$ -
	Fremont-Mop Sink	\$ 25,960	\$ -	\$ 34,479	\$ 34,479
	UCI Dairy- Water Loop	\$ 15,960	\$ -	\$ 22,860	\$ 22,860
	Bonneville-Intercom System	\$ 9,440	\$ -	\$ -	\$ -
	Oq-5 & Wasatch Admin / IC Core Locks	\$ 26,429	\$ -	\$ 32,594	\$ 32,594
	Bonneville-Laundry Rm Repair	\$ 10,030	\$ -	\$ -	\$ -
	Ogden Regional-Office remodel	\$ 15,340	\$ -	\$ -	\$ 20,000
	Bonneville- Light Fixtures	\$ 54,912	\$ -	\$ -	\$ 75,977
	Track Asphalt-Staff Exercise	\$ 43,578	\$ -	\$ -	\$ -
	Pave Water Tank Access	\$ 106,575	\$ -	\$ -	\$ -
	Fremont-Dining Area Flooring	\$ 8,700	\$ -	\$ -	\$ -
	Bonneville-Ceiling Tile Replacement	\$ 16,520	\$ -	\$ -	\$ 15,427
	Tower Insulation	\$ 201,502	\$ -	\$ -	\$ 254,244
	Henry-Mini Yard Resurface	\$ 102,000	\$ -	\$ -	\$ -
	Fuel Pump Relocation	\$ 139,489	\$ -	\$ -	\$ -
	Boiler Chemical Upgrade	\$ 15,600	\$ -	\$ -	\$ -
	Fencing Upgrade	\$ 70,995	\$ -	\$ -	\$ -
	Helicopter Pad	\$ 70,125	\$ -	\$ -	\$ -
	Red Font is projects located at the Draper Site. TOTALS= \$820,471				
		\$ 3,965,139	\$ 1,209,345	\$ 3,404,233	\$ 3,757,918

FY 2016 Capital Improvement Recommendations

Energy	Agency / Institution	Requested	Base \$46,777,300	9% \$91,265,700	1.1% \$111,546,900
Courts					
	ST GEORGE COURTS 10719 Replace controls for smoke evac systems	\$ 30,000	\$ 30,114	\$ 30,114	\$ 30,114
	ICAP #08292 Replace roof	\$ 37,000	\$ 42,060	\$ 42,060	\$ 42,060
	MATHESON COURTS BLD 08356 Secure holding area plumbing repairs and upgrades	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
	Tooele Courts Sidewalks and Front Steps Replacement (dfcm)	\$ 150,000	\$ 70,000	\$ -	\$ 70,000
	CEDAR CITY COURTS 06261 Replace sidewalk	\$ 30,000	\$ -	\$ -	\$ -
	BRIGHAM COURT 07461 Stair Treads, Risers Landings Replacement	\$ 32,935	\$ 40,075	\$ 40,075	\$ 40,075
	MATHESON COURTS BLD 08356 Elevator Modernization phase 1	\$ 1,806,563	\$ -	\$ 2,172,603	\$ 2,172,603
	MATHESON COURTS BLD 08356 Courtroom sound system replacement Phase 2 See Phase 1 below Funded FY '15	\$ 325,000	\$ -	\$ 325,000	\$ 325,000
	OGDEN JV COURT 05559 Remodel for change in tenants	\$ 300,000	\$ 425,000	\$ 425,000	\$ 425,000
	CEDAR CITY COURTS 06261 Replace skylight	\$ 125,000	\$ -	\$ -	\$ -
	OREM COURTS 06316 Replace 6 roof top units	\$ 75,000	\$ -	\$ 82,205	\$ 82,205
	OGDEN COURT 07130 Elevator Room Cooling System Replacements	\$ 41,000	\$ 45,000	\$ 45,000	\$ 45,000
	WEST JORDAN COURTS 09510 Fire Panel and Voice Evacuation Replacement	\$ 300,000	\$ -	\$ -	\$ -
	OGDEN COURT 07130 Domestic Hot Water Heater Replacements	\$ 10,838	\$ -	\$ -	\$ -
	MATHESON Judicial Reception Security Remodel 4th Floor (north and South) Counter	\$ 40,000	\$ -	\$ -	\$ -
	MATHESON COURTS BLD 08356 Replace the rooftop small data room AC system.	\$ 45,000	\$ -	\$ -	\$ -
	MATHESON COURTS BLD 08356 Elevator Modernization phase 2	\$ 1,094,700	\$ -	\$ -	\$ -
	BRIGHAM COURT 07461 DVR, Camera and Security Access Controls Replacements	\$ 180,000	\$ -	\$ -	\$ -
	BRIGHAM COURT 07461 Replace Boiler and controls.	\$ 81,000	\$ -	\$ -	\$ -
	MATHESON COURTS 08356 - Remodel the fifth floor Clerical counter and work area	\$ 84,000	\$ -	\$ -	\$ -
	WEST JORDAN COURTS 09510 Add cooling tower, replace the outside air damp and add supplemental heating to the	\$ 215,000	\$ -	\$ -	\$ -
	OGDEN COURT 07130 Restroom and Jury room Counter Top Replacement	\$ 26,000	\$ -	\$ -	\$ -
	BRIGHAM COURT 07461 Window Glazing Replacement	\$ 58,500	\$ -	\$ -	\$ -
	Judicial Covered Parking--St. George	\$ 150,000	\$ -	\$ -	\$ -
	MATHESON COURTS BLD 08356 Security infrastructure hardware software upgrade	\$ 250,000	\$ -	\$ -	\$ -
	MATHESON COURTS BLD 08356 Replace Formica countertops in break rooms and restrooms. Combine with #2	\$ 93,750	\$ -	\$ -	\$ -
	MATHESON COURTS BLD 08356 Roofing replacement	\$ 1,250,000	\$ -	\$ -	\$ -
	MATHESON COURTS BLD 08356 Add HVAC automation server	\$ 40,500	\$ -	\$ -	\$ -
	TOOELE COURTS 07418 DDC Controllor Upgrade StruxureWare	\$ 25,886	\$ -	\$ -	\$ -
	ST GEORGE COURTS 10719 Upgrade cooling tower	\$ 79,000	\$ -	\$ -	\$ -
	MATHESON COURTS BLD 08356 Valves and fixtures	\$ 695,129	\$ -	\$ -	\$ -
	MATHESON COURTS BLD 08356 -Replace window coverings	\$ 300,000	\$ -	\$ -	\$ -
	Remodel West Jordan Front Counter	\$ 200,000	\$ -	\$ -	\$ -
	American Fork District Court Front Counter Remodel (Pending AF Justice Court Decision)	\$ 250,000	\$ -	\$ -	\$ -
	Orem Security Upgrades (Cameras, Key cards, X-Ray machine, Front Counter remodel)	\$ 75,000	\$ -	\$ -	\$ -
	WEST JORDAN COURTS 09510 Repair Stone Facing	\$ 50,000	\$ -	\$ -	\$ -
		\$ 9,296,801	\$ 1,402,249	\$ 3,912,057	\$ 3,982,057
DFCM					
x	Calvin Rampton Building Replace Outside, Mixed And Return Air Dampers	\$ 34,800	\$ 34,800	\$ 34,800	\$ 34,800
x	Calvin Rampton Building Install Air Conditioning In IT Rooms For VOIP	\$ 235,000	\$ 224,988	\$ 224,988	\$ 224,988
x	Governor's Mansion: Upgrade HVAC Controls, Change Chilled water strainers, Exterior painting & Masonry re-pointing, Re solder Copper roof Joints, Kitchen and Basement remodel	\$ 2,000,000	\$ 1,424,123	\$ 1,424,123	\$ 1,424,123
	Ogden Regional Center Carpet Replacement	\$ 244,600	\$ -	\$ 297,625	\$ 297,625
	Academy Square Install Drain In Chiller Enclosure.				
	Repair Rain Gutters And Install Heat Tape In Gutters And On Roof As Needed.				
	Install Ballards To Protect Electrical Transformer	\$ 18,734	\$ 44,413	\$ 44,413	\$ 44,413
x	Provo Regional Center Replace Elevators Including Terrace Elevator	\$ 625,000	\$ -	\$ 1,002,935	\$ 1,002,935
	Academy Square Remodel Front Reception Desk	\$ 36,500	\$ -	\$ -	\$ -
x	Provo Regional Center Upgrade Lighting Controls System	\$ 100,000	\$ 115,000	\$ 115,000	\$ 115,000
x	Archives Micro film Storage area	\$ 440,000	\$ -	\$ -	\$ 42,500
	Calvin Rampton Building Paving Improvements Phase 4	\$ 500,000	\$ -	\$ -	\$ 620,051
	Heber M Wells Bldg Repair North Parking Lot	\$ 75,000	\$ 101,234	\$ 101,234	\$ 101,234
X	DTS Richfield alternative site AC System upgrade	\$ 175,000	\$ -	\$ 561,246	\$ 561,246
	Ogden Regional Center DVR And Camera Upgrade.	\$ 78,000	\$ -	\$ -	\$ 94,909
	HMWELLS Power Clean & Restripe Parking Garage	\$ 80,000	\$ -	\$ 88,057	\$ 80,000
	Calvin Rampton Building Replace Irrigation System Controllers, Wiring And 126 Valves	\$ 148,000	\$ -	\$ -	\$ 148,000
	Richfield Its Alternative Site Install New Water Line	\$ 50,000	\$ -	\$ -	\$ 50,000
	Calvin Rampton Building Outside Lighting LED Upgrade	\$ 87,500	\$ -	\$ -	\$ 150,616
x	Highland Plaza Fire Suppression Water Line Replacement	\$ 250,000	\$ 252,000	\$ 252,000	\$ 252,000
	Moab Regional Center Re-Roof	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000
		\$ 5,553,134	\$ 2,571,558	\$ 4,521,421	\$ 5,619,440
Environmental Quality					
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
Fairpark					
		0	0	0	0
	Grand building Roof Replacement with soffit & fascia painting	\$ 306,851	\$ 306,851	\$ 306,851	\$ 306,851
	Grand Building Bathroom Renovation	\$ 317,135	\$ 317,135	\$ 317,135	\$ 317,135
	USFP - North Temple Barns (Dairy, Milk, Goat) Brick and ext. Repairs	\$ 44,628	\$ 44,628	\$ 44,628	\$ 44,628
	Zions building Roof Replacement	\$ 124,288	\$ 124,288	\$ 124,288	\$ 124,288
	Various buildings Electrical Panel Replacement	\$ 198,604	\$ 198,604	\$ 198,604	\$ 198,604
	Market and Sheep Barn Window and Door Replacements	\$ 378,547	\$ 378,547	\$ 378,547	\$ 378,547
	West and North New exterior fencing	\$ 367,785	\$ 367,785	\$ 367,785	\$ 367,785
		\$ 1,737,839	\$ 1,737,839	\$ 1,737,839	\$ 1,737,839
Health					
x	Cannon Health Addition Of Ductless Split Air Units	\$ 158,240	\$ 181,500	\$ 181,500	\$ 181,500
x	Cannon Health Addition Of Ductless Split Air Units	\$ 20,625	\$ 25,200	\$ 25,200	\$ 25,200
	Unified Lab Repair Construction Issues Related To Drains In The Labs	\$ 29,500	\$ 28,011	\$ 28,011	\$ 28,011
	Unified Lab Replacement Of Bio-Safety Cabinets	\$ 345,000	\$ -	\$ 424,568	\$ 424,568
x	Cannon Health Retrofit Lighting To New Energy Efficient Standards	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
	Unified Lab Design Of Specimen Processing And Technical Services Area	\$ 100,000	\$ 122,500	\$ -	\$ 122,500
	Highland Plaza Install Back Up Generator.	\$ 225,000	\$ -	\$ -	\$ -
x	Highland Plaza Replace Rooftop HVAC	\$ 450,000	\$ -	\$ -	\$ -
	Highland Plaza Remodel ADA Parking Stalls To Meet Code	\$ 50,000	\$ -	\$ -	\$ -
	Cannon Health Restrooms Ceramic Tile Replacement	\$ 125,779	\$ -	\$ -	\$ -
	Cannon Health Replace All Current Ceiling Tiles.	\$ 100,000	\$ -	\$ -	\$ -
	Cannon Health Replace Trash Compactor Dumpster	\$ 30,000	\$ -	\$ -	\$ -
	Cannon Health Parking Lot Replacement Phase 2	\$ 400,000	\$ -	\$ -	\$ -
	Cannon Health Fan Wall	\$ -	\$ 100,000	\$ 100,000	\$ 100,000
		\$ 2,284,144	\$ 457,211	\$ 1,009,279	\$ 1,131,779

FY 2016 Capital Improvement Recommendations

Energy	Agency / Institution	Requested	Base \$46,777,300	9% \$91,265,700	1.1% \$111,546,900
Human Services					
x	DHSDC - Steam Line Replacement Phase II	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
x	DHSDC - Quilrun Lodge HVAC System Replacement	\$ 726,168	\$ 888,150	\$ 888,150	\$ 888,150
	DJJS Wasatch Youth Center Stairs and Handi-cap ramp	\$ 150,000	\$ 205,691	\$ 205,691	\$ 205,691
	USH Administration Fire Alarm System Replacement	\$ 123,154	\$ 108,478	\$ 108,478	\$ 108,478
	DJJS Genesis Youth Center Wet Pipe Sprinkler System and Fire Panel Upgrade	\$ 116,352	\$ -	\$ -	\$ -
	DJJS Decker Lake Fire Alarm and Telephone/Data Replacement	\$ 182,198	\$ 186,809	\$ 186,809	\$ 186,809
	DJJS Lightning Peak Fire Alarm System and Telephone/Data Line Upgrade	\$ 74,400	\$ -	\$ -	\$ -
	DJJS Slate Canyon Youth Center Fire Alarm System and Emergency Exit Light Upgrade	\$ 187,020	\$ -	\$ -	\$ 187,000
	DJJS Wasatch Youth Center Security and Intercom System Upgrade	\$ 230,003	\$ -	\$ -	\$ 250,000
	DJJS Wasatch Youth Center Upgrade Fire Alarm System	\$ 175,240	\$ -	\$ -	\$ 175,240
x	DJJS Slate Canyon YC Sewer in Admin.	\$ 200,000	\$ 223,351	\$ -	\$ 203,351
x	Vernal HS Replace Emergency Lighting Battery Back Up System	\$ 15,000	\$ -	\$ -	\$ -
x	DJJS Cache Valley Youth Center Control Door Upgrade, Security System and CCTV	\$ 111,300	\$ -	\$ -	\$ -
x	DJJS Decker Lake Security Control System and CCTV upgrade	\$ 94,500	\$ -	\$ -	\$ -
x	USH Excel House/Museum Structural Upgrade for Life Safety	\$ 400,000	\$ -	\$ -	\$ -
	Ogden DCFS Needs The Glass Removed And Replaced With Bullet Proof Glass, Sheetrock Covered With Bullet Proof Fiberglass, Door Replaced With Bullet Proof Door, Drawer For Documents, Public Restroom Doorknobs That Can Be Unlocked During An Emergency	\$ 40,000	\$ -	\$ -	\$ -
x	7Th West Juvenile Courts Bldg. Exterior Window And Door Upgrade	\$ 175,594	\$ -	\$ -	\$ -
x	7Th West Juvenile Courts Bldg. Roofing System Replacement	\$ 224,282	\$ -	\$ -	\$ -
	Ogden Regional Center Office Of Recovery Services Needs Carpet, Blinds, And Wallpaper	\$ 130,000	\$ -	\$ -	\$ -
	Ogden, DJJS Mill Creek Youth Center Install New Carpeting	\$ 150,000	\$ -	\$ -	\$ -
x	Logan Cache Valley Youth Center DHS-DJJS Replace 15 Rooftop Units	\$ 150,000	\$ -	\$ -	\$ -
x	Clearfield Human Services Replace Plumbing Fixtures	\$ 234,000	\$ -	\$ -	\$ -
	DHSDC - Evergreen Electrical Service Feed Upgrade (DFCM Request)	\$ 274,314	\$ -	\$ 274,314	\$ 274,314
	DJJS - Split Mountain Youth Center Re-Roof	\$ 300,000	\$ -	\$ -	\$ 300,000
		\$ 6,963,525	\$ 1,612,479	\$ 4,163,442	\$ 5,279,033
National Guard					
x	Orem Readiness Center VAV Replacement and New Controls	\$ 150,000	\$ 245,500	\$ 245,500	\$ 245,500
x	Camp Williams Bldg 9000 Upgrade/Replace Boiler	\$ 825,000	\$ -	\$ -	\$ 867,700
x	LOGAN ARMORY 00033 Replace domestic water heating equipment and Replace Water Piping	\$ 15,282	\$ 201,500	\$ 201,500	\$ 201,500
x	LOGAN ARMORY 00033 Replace Water Piping	\$ 88,845	\$ -	\$ -	\$ -
x	MANTI ARMORY 00510 Separate neutrals & grounding wires in electrical panels	\$ 62,500	\$ 117,500	\$ 117,500	\$ 117,500
x	Spanish Fork Readiness Center Remodel Entrance	\$ 350,000	\$ -	\$ 548,878	\$ 548,878
	Replace Richfield Armory Parking Lot	\$ 165,000	\$ 211,465	\$ 211,465	\$ 211,465
	Camp Williams 65th FIB Parking Lot Replacement	\$ 179,000	\$ -	\$ 289,500	\$ 289,500
x	MANTI ARMORY 00510 Replace roof	\$ 300,000	\$ -	\$ 318,567	\$ 318,567
x	MT PLEASANT ARMORY 00511 Replace roof	\$ 330,000	\$ -	\$ -	\$ -
	Camp Williams Bldg 2220 Parking Lot	\$ 325,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH I	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH II	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH III	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH IV	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH V	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH VI	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH VII	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH VIII	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH IX	\$ 1,500,000	\$ -	\$ -	\$ -
x	Draper JFHQ Mechanical and Electrical Replacement PH X	\$ 1,500,000	\$ -	\$ -	\$ -
		\$ 17,790,627	\$ 775,965	\$ 1,932,910	\$ 2,800,610
Natural Resources					
	DNR West Building B. Cooling Tower Enclosure	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
	DNR Building B HVAC Controls Retrofit	\$ 146,848	\$ 185,036	\$ 185,036	\$ 185,036
	Price DNR Replace Maintenance Parking Lot	\$ 300,000	\$ -	\$ 214,772	\$ 214,772
	DNR HazMat Wall and Door Upgrades	\$ -	\$ 335,488	\$ 335,488	\$ 335,488
		\$ 471,848	\$ 545,524	\$ 760,296	\$ 760,296
Parks & Recreation					
	Bear Lake State Park Marina Dock Replacement Phase II	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
	Steinaker State Park Boat Ramp Restroom Replacement	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
	Rockport State Park Entrance Station/Office Replacement	\$ 300,000	\$ -	\$ 433,400	\$ 433,400
	Snow Canyon State Park Main Campground Asphalt Repairs	\$ 325,000	\$ -	\$ 325,456	\$ 325,456
	Bear Lake State Park Rendezvous Campground Restroom Replace	\$ 300,000	\$ -	\$ 300,000	\$ 300,000
	Scofield State Park Madsen Bay Campground Restroom Replace	\$ 300,000	\$ -	\$ 349,000	\$ 349,000
	Deer Creek State Park Maintenance Building Replacement	\$ 325,000	\$ -	\$ -	\$ 325,000
	Edge of the Cedars State Park HVAC Replacement	\$ 125,000	\$ -	\$ -	\$ -
	Yuba State Park Oasis Campground Asphalt Repair	\$ 325,000	\$ -	\$ -	\$ 410,915
	Snow Canyon State Park Galoot Campground Restroom Replace	\$ 150,000	\$ -	\$ -	\$ -
	Otter Creek State Park Campground Asphalt Repair	\$ 185,000	\$ -	\$ -	\$ -
	Edge of the Cedars Partial Reroof	\$ -	\$ -	\$ -	\$ 88,996
		\$ 3,135,000	\$ 800,000	\$ 2,207,856	\$ 3,032,767
Wildlife Resources					
x	Glenwood Hatchery Electrical Systems Replacement/Upgrade	\$ 132,000	\$ 154,000	\$ 154,000	\$ 154,000
x	Glenwood Hatchery HVAC Energy Efficiency Upgrades	\$ 39,400	\$ 44,000	\$ 44,000	\$ 44,000
x	Mammoth Creek Hatchery Electrical Systems Replacement/Upgrade	\$ 132,000	\$ 154,000	\$ 154,000	\$ 154,000
x	Mammoth Creek Hatchery HVAC Energy Efficiency Upgrades	\$ 39,400	\$ 44,000	\$ 44,000	\$ 44,000
x	Fisheries Experiment Station HVAC Efficiency Repairs	\$ 66,000	\$ 94,284	\$ 94,284	\$ 94,284
	Springville Hatchery And Central Region Electrical Repairs	\$ 22,000	\$ 30,000	\$ 30,000	\$ 30,000
	Midway Hatchery Roofing Improvements	\$ 45,000	\$ -	\$ 70,708	\$ 70,708
	Farmington Bay HQ Waterfowl Management Area Pavement	\$ 72,000	\$ -	\$ 150,000	\$ 150,000
x	Replace Flaming Gorge Bunkhouse	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
	Lee Kay Shooting Range Pavement	\$ 85,000	\$ -	\$ 142,332	\$ 142,332
	Cache Valley Shooting Range Pavement	\$ 110,000	\$ -	\$ -	\$ 280,454
	Ogden Bay Overlay Existing Pavement	\$ 230,000	\$ -	\$ -	\$ 230,000
	Springville Hatchery Eveying Room Renovation	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
	Mammoth Creek Fish Hatchery Residence Buildings Reroof	\$ 77,000	\$ -	\$ -	\$ 76,874
		\$ 1,749,800	\$ 520,284	\$ 1,583,324	\$ 2,170,652
Office Of Education					
x	Office Of Ed. Lighting Panel Upgrade	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
x	State Library for Blind and Visually Impaired Roof Replacement	\$ 1,048,120	\$ -	\$ -	\$ 1,428,700
	Taylorville Deaf Center Fire Panel Replacement	\$ 183,000	\$ -	\$ 183,000	\$ 150,000
x	State Library for Blind and Visually Impaired Replace all AHU and Rooftop Units	\$ 1,000,000	\$ -	\$ -	\$ -
	Taylorville Deaf Center Chiller Replacement	\$ 206,000	\$ -	\$ 206,000	\$ -
	State Library for Blind and Visually Impaired VCT Tile Replacement in Back Hallway	\$ 24,000	\$ -	\$ 24,000	\$ -
	ORS Corridor Door Replacement	\$ 25,418	\$ -	\$ 25,418	\$ -
	ORS Building Carpet Replacement	\$ 100,952	\$ -	\$ -	\$ -
	State Library for Blind and Visually Impaired Replace VCT Tile in Breakrooms and Kitchens	\$ 19,600	\$ -	\$ -	\$ -
	Office Of Ed Carpet Replacement	\$ 455,000	\$ -	\$ -	\$ -
	Office Of Ed Paint All Common Areas	\$ 160,000	\$ -	\$ -	\$ -
		\$ 3,472,090	\$ 250,000	\$ 688,418	\$ 1,828,700

FY 2016 Capital Improvement Recommendations

Energy	Agency / Institution	Requested	Base \$46,777,300	9% \$91,265,700	1.1% \$111,546,900
Public Safety					
	Taylorsville BCI Office - Roof Replacement	\$ 175,000	\$ 272,407	\$ 272,407	\$ 272,407
	Murray Highway Patrol Data Center Roof Replacement	\$ 81,000	\$ 80,575	\$ 80,575	\$ 80,575
x	Murray HP Replace HVAC Controls	\$ 86,000	\$ -	\$ 105,738	\$ 105,738
	DLDMV New Storefront	\$ 32,500	\$ -	\$ 40,201	\$ 40,201
	West Valley Drivers License Install Additional Parking Lot Entrance	\$ 22,500	\$ -	\$ 43,697	\$ 43,697
	Murray HP Covered Parking For Emergency Trailers And Armored Vehicle	\$ 87,500	\$ -	\$ 87,500	\$ 87,500
	DLDMV Landscaping Improvements	\$ 130,000	\$ -	\$ 134,653	\$ 134,653
x	DLDMV Replace Building Automation Frontend	\$ 10,000	\$ -	\$ 10,358	\$ 10,358
		\$ 624,500	\$ 352,982	\$ 775,129	\$ 775,129
Tax Commission					
x	TAX COMMISSION Addition of Ductless Split Air Units	\$ 128,570	\$ -	\$ -	\$ -
x	TAX COMMISSION Chiller Replacement	\$ 560,000	\$ -	\$ -	\$ 500,000
x	TAX COMMISSION Cooling Tower and Pump Replacement	\$ 140,000	\$ 188,500	\$ 188,500	\$ 188,500
	TAX COMMISSION 07418 Replace door hardware/add ADA door opener	\$ 300,000	\$ -	\$ 362,591	\$ 362,591
	TAX COMMISSION Replace Restroom Water Isolation Valves	\$ 22,000	\$ -	\$ 22,000	\$ -
		\$ 1,150,570	\$ 188,500	\$ 573,091	\$ 1,051,091
UDOT					
	Station 1436A Richmond - Upgrade water line into station	\$ 250,000	\$ 303,126	\$ 303,126	\$ 303,126
	Station 2425 Salt Lake East - Replace building plumbing	\$ 100,000	\$ 128,502	\$ 128,502	\$ 128,502
	Station 2430 Salt Lake Northwest - Replace overhead doors, reconstruct service pit	\$ 75,000	\$ 74,995	\$ 74,995	\$ 74,995
	Various Need locations, R4 Various Heater Upgrades	\$ 100,000	\$ 100,004	\$ 100,004	\$ 100,004
	Station 4484 Scipio - Storage shed/Emergency Power	\$ 25,000	\$ 28,000	\$ 28,000	\$ 28,000
	Orem Region 3 UDOT Install Catch Basins For Building Run-Off (dfcm)	\$ 40,500	\$ 40,321	\$ 40,329	\$ 40,329
x	Maintenance Testing Facility Outside Lighting LED Upgrade (dfcm)	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
	Station 1425 Huntsville Service Pit	\$ 50,000	\$ 48,531	\$ 50,000	\$ 50,000
	Station 1436 Logan Service Pit	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
	Station 1432 Bothwell Service Pit	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
	Station 1445 Logan Summit Replace Oil service Pit	\$ 50,000	\$ -	\$ 53,794	\$ 53,794
	Station 3435 Roosevelt - Replace Trench Drain	\$ 25,000	\$ -	\$ 25,000	\$ 25,000
	Station 4483 Delta - Modify shed floor drain.	\$ 50,000	\$ -	\$ 60,000	\$ 60,000
	Station 4462 Gunnison - Floor repairs	\$ 10,000	\$ -	\$ 13,181	\$ 12,937
	UDOT Material Testing Center Re-roof	\$ -	\$ 147,540	\$ 147,540	\$ 116,741
	Willard Construction Office Complex - Repave yard and slurry seal	\$ 400,000	\$ -	\$ -	\$ -
	Station 1424 Clearfield - Repave yard and slurry seal	\$ 600,000	\$ -	\$ -	\$ -
	Station 2427 South Valley Paving	\$ 160,000	\$ -	\$ -	\$ -
	Station 2431 West Jordan Paving	\$ 75,000	\$ -	\$ -	\$ -
	Station 3422 Nephi, Station 3424 Santaquin, Station 3434 Duchesne - Seal yards with Microfiber	\$ 225,000	\$ -	\$ -	\$ -
	Cedar City Office Paving	\$ 135,000	\$ -	\$ -	\$ -
	Station 4453 Moab Paving	\$ 60,000	\$ -	\$ -	\$ -
	Station 1445 Logan Summit Retention Pond	\$ 185,000	\$ -	\$ -	\$ -
	Station 2432 Murray Paving	\$ 200,000	\$ -	\$ -	\$ -
	Station 2433 Cottonwood Paving	\$ 200,000	\$ -	\$ -	\$ -
	Station 2436 Wanship Paving	\$ 200,000	\$ -	\$ -	\$ -
	Station 2425 Salt Lake East - Reconstruct retention pond	\$ 150,000	\$ -	\$ -	\$ -
	Station 4476 Cedar City Retention Pond	\$ 150,000	\$ -	\$ -	\$ -
	Washington Iron County Line I-15 Paving	\$ 50,000	\$ -	\$ -	\$ -
	Station 4459 Wellington Reconstruct pond	\$ 30,000	\$ -	\$ -	\$ -
	Maintenance Testing Facility Paint Ceiling, Walls And Overhead Doors Of Carshop And Prep Shop. (DFCM)	\$ 60,000	\$ -	\$ -	\$ -
	Station 3426 Spanish Fork - Paint Building	\$ 25,000	\$ -	\$ -	\$ -
	Station 3437A - Greendale New Well	\$ 50,000	\$ -	\$ -	\$ -
	Station 4457 Emery - Repair site drainage	\$ 10,000	\$ -	\$ -	\$ -
	Station 4461 Mt Pleasant - Floor repairs	\$ 10,000	\$ -	\$ -	\$ -
	Station 4470 Escalante - Brine Making Station	\$ 30,000	\$ -	\$ -	\$ -
	Station 4460 Colton - Repair drain system, Repair buildings.	\$ 65,000	\$ -	\$ -	\$ -
x	Various Lighting Improvements Station 4467 Hanksville, Station 3425 Provo Canyon, Station 3427 Provo Orem, Station 4486 Price Paint	\$ 150,000	\$ -	\$ -	\$ -
		\$ 10,000	\$ -	\$ -	\$ -
		\$ 4,140,500	\$ 871,019	\$ 1,159,471	\$ 1,128,428
Veterans Affairs					
	Payson Veterans Nursing Home Storage Facility	\$ 175,000	\$ -	\$ 175,000	\$ 175,000
x	VETERAN'S CEMETERY ADMIN Replace heating & cooling systems, chapel audio system, repair and repaint metal	\$ 18,400	\$ 27,590	\$ 27,590	\$ 27,590
		\$ 193,400	\$ 27,590	\$ 202,590	\$ 202,590
Work Force Services					
	DWS Metro Replace North And South Main Entrance	\$ 150,000	\$ 143,494	\$ 143,494	\$ 143,494
x	Vernal DWS Replace Emergency Lighting Battery Back Up System.	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000
x	Vernal DWS Replace Rooftop Units	\$ 175,000	\$ 221,524	\$ 221,524	\$ 221,524
	DWS Ogden South Safety Upgrades To Public Stairway, Guardrails And Handrails	\$ 15,688	\$ -	\$ 19,089	\$ 19,089
x	DWS Richfield Replace Air Handler, Boiler & Outside Air Dampers	\$ 350,000	\$ -	\$ 375,000	\$ 375,000
x	DWS RC 1 Replace 75 Ton Rooftop Unit	\$ 150,250	\$ -	\$ 191,000	\$ 191,000
x	DWS Admin Phone Room Cooling	\$ 217,580	\$ -	\$ -	\$ -
x	DWS 1385 Phone Room Cooling	\$ 79,120	\$ -	\$ -	\$ -
x	DWS 1385 Replace HVAC Units	\$ 450,000	\$ -	\$ -	\$ -
	DWS Admin Repair North Parking Lot	\$ 50,000	\$ -	\$ -	\$ -
x	DWS RC 1 Elevator Upgrade Project	\$ 100,000	\$ -	\$ -	\$ -
x	DWS 1385 Replace Building Hot Water Heater And Drain System	\$ 65,000	\$ -	\$ -	\$ -
x	DWS Midvale Building Automation Frontend	\$ 10,000	\$ -	\$ -	\$ -
x	DWS Admin Parking Garage	\$ 60,000	\$ -	\$ -	\$ -
	DWS Admin Lighting Upgrade	\$ 250,000	\$ -	\$ -	\$ -
x	DWS Metro Light Fixture Upgrade	\$ 40,000	\$ -	\$ -	\$ -
	DWS Ogden South Renovate Landscape	\$ 32,156	\$ -	\$ -	\$ -
	DWS Midvale Landscaping Upgrades	\$ 20,000	\$ -	\$ -	\$ -
	DWS South County Carpet Replacement	\$ 150,000	\$ -	\$ -	\$ -
	DWS South County Paint Facility	TBD	\$ -	\$ -	\$ -
		\$ 2,379,795	\$ 385,018	\$ 970,107	\$ 970,107
Total Requested		\$ 174,750,482			
Higher Education					
			\$ 21,886,919	\$ 48,021,756	\$ 61,575,983
			59%	60%	61%
State Agencies					
			\$ 15,020,421	\$ 31,973,984	\$ 38,600,957
			41%	40%	39%
Total Amounts Recommended for Funding			\$ 36,907,340	\$ 79,995,740	\$ 100,176,940

FY 2016 Capital Improvement Recommendations

Energy	Agency / Institution	Requested	Base \$46,777,300	9% \$91,265,700	1.1% \$111,546,900
Classification #1 Funded					
	University of Utah Utility Infrastructure Distribution Project	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000
	Statewide Energy Metering Project			\$ 1,400,000	\$ 1,500,000
		\$ 4,200,000	\$ 4,200,000	\$ 5,600,000	\$ 5,700,000
	Grand Total: Higher Ed, State Agencies and Critical Needs	\$ 4,200,000	\$ 41,107,340	\$ 85,595,740	\$ 105,876,940
				Available Funds After Classification #1's and Statewide Programs	Original Base Amounts
	Capital Improvement Funding at 1.1%			\$ 100,176,940	\$ 111,546,900
	Capital Improvement Funding at 0.9%			\$ 79,995,740	\$ 91,265,700
	Capital Improvement Funding Base			\$ 36,907,340	\$ 46,777,300
	Statewide Programs				
	Capital Improvements/ DFCM PM	\$ 2,000,000			
	FCA Program, Building Audits and Building Board	\$ 1,255,900			
	Emergency Fund	\$ 750,000			
	HazMat Emergency Abatement	\$ 400,000			
	HazMat Materials Survey	\$ 200,000			
	Land Option Fund	\$ -			
	Paving Preventative Maint.	\$ -			
	Paving UCI	\$ -			
	Paving Unallocated Paving	\$ -			
	Planning & Design Fund	\$ 314,060			
	Roofing Emergency Funding	\$ -			
	Roofing Preventative Maint.	\$ 500,000			
	Roofing Seismic Program	\$ 250,000			
	Roofing Unallocated Roofing	\$ -			
	State Facility Energy Efficiency Fund	\$ -			
	Total Statewide Funds	\$ 5,669,960			
	Total Allocated		\$ 46,777,300	\$ 91,265,700	\$ 111,546,900
	Unallocated Balance		\$ 0	\$ 0	\$ 0
	Number of Projects	534	137	249	310



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 8, 2015
Subject: **Administrative Reports for University of Utah and Utah State University**
Presenter: Ken Nye, University of Utah
Presenter: Ben Berrett, Utah State University

Attached for your review are the Administrative Reports for University of Utah and Utah State University.

JR: cn
Attachments



Office of the Vice President
For Administrative Services

March 30, 2015

Mr. Jeff Reddoor, Building Board Director
Division of Facilities Construction and Management
State Office Building Room 4110
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for the April 8, 2015 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period February 14, 2015 – March 25, 2015. Please include this in the packet for the April 8, 2015 Building Board meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
2 Design Agreements, 5 Planning/ Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 4 Remodeling Contracts, 4 Site Improvement Contracts.

No significant items.

Report of Project Reserve Fund Activity (Page 3)

Increases:

None.

Decreases:

None.

Report of Contingency Reserve Fund (Page 4)

Increases:

None.

Decreases:

Project 21519; Science Area Chiller Plant Design and Distribution

Associate Vice President Facilities Management

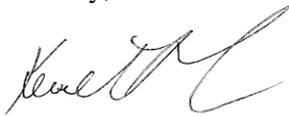
1795 East South Campus Dr, Room 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Mr. Jeff Reddoor, Building Board Director
March 30, 2015
Page 2

This transfer of \$126,076 covers the capital improvement share of the cost of addressing a number of unforeseen conditions. The largest (\$93,136) of these consisted of modifications that were required for a vault by the Chemistry building that must be in a certain location to house three sets of major valves to tie into existing lines. This had to be constructed to allow a sanitary sewer line to go through the vault. The details of the design and construction requirements could not be determined until the site was excavated due to the number of utilities in the area. The complexity of utilities also required shoring for the 25 foot deep excavation. The balance of this transfer is for six other unforeseen conditions mostly involving utilities in the ground or hidden in parts of buildings that were not visible before commencing construction.

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "Kenneth E. Nye". The signature is fluid and cursive, with a large initial "K" and "E".

Kenneth E. Nye, Director
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees
Mike Perez
Bruce Whittington



Professional Services Agreements

Awarded From February 14, 2015 - March 25, 2015

Item Number	Project Number	Project Name	Firm Name	Project Budget	Contract Amount
Design					
1	21722	Williams Building Pediatrics Area 2N and 2W461	AJC Arcitects	\$ 111,201	\$ 7,450
2	21735	525 E. Office Building UNI remodel	FFKR Architects	\$ 2,120,025	\$ 99,900
Planning/Study/ Other					
3	21223	BEHS Structural Repairs	Wilson Consulting Services	\$ 3,391,652	\$ 12,698
4	21552	Art & Architect Complex Fire Protetion Upgrade - Phase 2	Wilson Consulting Services	\$ 1,656,098	\$ 15,282
5	21553	HPER Chiller Plant Commissioning Services	MKK Consulting Engineers	\$ 2,515,845	\$ 49,916
6	21719	Union Make-up Air Study	Harold L. Whipple	\$ 652,331	\$ 6,760
7	21732	Exterior Donor Signage Recommendation & Analysis	Corbin Design	\$ 20,020	\$ 20,020



Construction Contracts

Awarded From February 14, 2015 - March 25, 2015

Item Number	Project Number	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
Construction - New Space						
Construction - Remodeling						
1	21559	Mid-Valley Health Clinic - Moran Space Reconfiguration	Easton River Construction		\$ 1,302,298	\$ 796,500
2	21630	Dumke Rehab and Wellness Clinic - Entry Remodel	Avalon Construction		\$ 73,477	\$ 36,050
3	21693	HCI Tunnel Leak Repair	Patriot Construction		\$ 146,825	\$ 135,000
4	21223	Social & Behavioral Sciences Structural Repairs	Hogan and Associates		\$ 3,391,652	\$ 1,859,910
Construction - Site Improvement						
5	21657	Parking lot Entrance Repair	Staker Paving and Construction		\$ 44,817	\$ 22,495
6	21753	Building 64 Sidewalk Elevation	Gaylon Mcinelly Concrete		\$ 16,202	\$ 14,502
7	21713	Layton Airmed Helipad	OMA Construction Co		\$ 98,584	\$ 69,991
8	21712	Nephi Airmed Helipad	OMA Construction Co		\$ 144,465	\$ 95,100



University Of Utah
Report Of Project Reserve Fund Activity
For the Period of February 14, 2015 to March 25, 2015

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	416,644.80		
	INCREASES TO PROJECT RESERVE FUND:			
	DECREASES TO PROJECT RESERVE FUND:			
	None			
	CURRENT BALANCE OF PROJECT RESERVE:	416,644.80		



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of February 14, 2015 to March 25, 2015

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	1,641,560.45			
	INCREASES TO CONTINGENCY RESERVE FUND				
	None				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	None				
	REMODELING				
21519	Science Area Chiller Plant - Design & Distribution	(126,076.00)	209,233.00	19.14%	Construction
	ENDING BALANCE	1,515,484.45			

23 March 2015

Jeff Reddoor, Building Board Manager
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Jeff:

SUBJECT: USU Administrative Reports for the April 2015 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 02/17/15 to 03/23/15.

Professional Contracts, 3 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 7 contracts issued (Page 2)

Comments are provided on the report.

Report of Contingency Reserve Fund (Page 3)

Three projects needed funds from the contingency fund during this reporting period. The contingency fund is in good order.

Report of Project Reserve Fund Activity (Page 4)

Three projects contributed to the project reserve fund during this reporting period. The project reserve fund is in good order.

Current Delegated Projects List (Pages 5-6)

Of USU's 50 projects, 8 are pending, 7 are in the design/study phase, 23 are in construction, 7 are substantially complete, and 5 are complete. The five completed projects are Emergency Generator FY13, FAV Cooling, Fine Arts Center Roofing, Moab ADA Upgrades, and Sign System FY14.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley
Vice President for
Business and Finance

DTC/bg
c: Gregory L. Stauffer
Bruce Whittington



Professional Contracts Awarded From 02/17/15 to 03/23/15

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Planning and Design FY15	Alta Planning & Design Inc	\$114,875.00	\$10,000.00	Master planning for USU bike and pedestrian plan
2 Planning and Design FY15	Spectrum Engineers	\$114,875.00	\$7,448.00	Lighting design for USUE Library Atrium
3 Planning and Design FY15	CRSA	\$114,875.00	\$2,200.00	Master planning for Be Well program and Nursing Administration
MISCELLANEOUS CONTRACTS				
NONE				

Construction Contracts Awarded From 02/17/15 to 03/23/15

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Medium Voltage Upgrades FY14	Americom Technology	USU Facilities Planning and Design	\$318,182.00	\$215,414.00	1200 E Duct Bank
2 San Juan Hall Remodel	Spindler Construction	Forsgren Associates	\$660,000.00	\$3,500.00	CMGC contract
3 Classroom/Auditorium Upgrades FY14	USU Facilities Operations	USU Facilities Planning and Design	\$282,129.00	\$1,760.00	Geology 202 classroom upgrade
MISCELLANEOUS CONTRACTS					
4 Sign System FY15	Superior Sign		\$42,009.00	\$13,265.00	Replace sign face on existing monument signs on USUE campuses
5 Health, LS, Code, Asbestos FY15	Domgaard Property Maint.		\$130,137.00	\$10,000.00	ADA ramps on campus
6 Health, LS, Code, Asbestos FY15	AbateX Environmental Svcs		\$130,137.00	\$1,465.00	Removal of 4 pipe fittings in NFS
7 Health, LS, Code, Asbestos FY15	Dixon Information		\$130,137.00	\$105.00	Hazardous materials samples from Family Life Building

Report of Contingency Reserve Fund From 02/17/15 to 03/23/15

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$718,083.96				
INCREASES TO CONTINGENCY RESERVE FUND					
NONE					
DECREASES FROM CONTINGENCY RESERVE FUND					
Contingency Fund to Project Reserve Fund (2015 Legislative Session S.B. 2)	(350,000.00)				
BNR Fire Protection Upg Phase 3 (various changes)	(16,786.00)	(32,337.00)	4.84%	Construction	81.07%
Concrete Replacement FY15 (temporary heat for concrete/additional rebar)	(7,138.20)	(8,924.25)	3.88%	Construction	88.70%
FAV Cooling (changes to finish project)	(585.98)	(98,156.68)	9.54%	Complete	100.00%
ENDING BALANCE	\$343,573.78				

**Report of Project Reserve Fund Activity
From 02/17/15 to 03/23/15**

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$229,763.46		
INCREASES TO PROJECT RESERVE FUND			
Contingency Fund	350,000.00	2015 Legislative Session-S.B.2	
Fine Arts Center Roofing	14,370.00	Project Complete	3.66%
Moab ADA Upgrades	236.61	Project Complete	0.30%
Emergency Generator FY13	73.00	Project Complete	0.03%
DECREASES TO PROJECT RESERVE FUND			
None			
ENDING BALANCE	\$594,443.07		

Current Delegated Projects List 3/23/2015

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A24858	Building Commissioning FY12	Substantial Completion	190,991
A26681	Medium Voltage Upgrades FY13	Construction	258,273
A27146	Campus Controls Upgrade FY13	Construction	245,098
A27147	Campus-wide Bike Racks FY13	Construction	54,074
A27150	Emergency Generator FY13	Complete	320,122
A27152	FAV Cooling	Complete	1,533,744
A27157	Planning & Design Fund FY13	Design/Study	103,180
A28857	Equine Education Center Classroom	Substantial Completion	866,079
A28909	Kent Concert Hall Entry Replacement	Substantial Completion	2,244,929
A28997	NFS Kitchen 243/208 Remodel	Substantial Completion	414,289
A28999	Building Commissioning FY14	Commissioning	196,296
A29000	Campus Controls Upgrade FY14	Construction	245,098
A29001	Classroom/Auditorium Upgrades FY14	Construction	308,965
A29003	Elevator Upgrades FY14	Construction	294,396
A29004	Emergency Generator FY14	Construction	250,000
A29005	Health, LS, Code, Asbestos FY14	Construction	148,205
A29006	Medium Voltage Upgrades FY14	Construction	343,637
A29007	Misc Critical Improvements FY14	Construction	249,979
A29008	Moab ADA Upgrades	Complete	243,054
A29010	Parking Lot Paving FY14	Substantial Completion	835,284
A29011	Planning and Design FY14	Design/Study	148,000
A29012	Sign System FY14	Complete	51,036
A30560	Innovation Campus Water Line	Construction	185,000
A30682	Tooele Admin Office Remodel	Substantial Completion	282,510
A31318	1200 E Walk Way Improvements	Pending	874,046
A31319	Access Control FY15	Construction	63,483

A31320	BNR Fire Protection Upg Phase 3	Construction	700,405
A31321	Classroom/Auditorium Upgrade FY15	Pending	275,847
A31322	Concrete Replacement FY15	Construction	310,403
A31323	Eccles Conf Ctr Auditorium Upgrade	Construction	511,544
A31324	Elevator Upgrades FY15	Pending	366,133
A31325	Emergency Generator FY15	Pending	229,872
A31326	Fine Arts Center Roofing	Complete	425,916
A31327	Health, LS, Code, Asbestos FY15	Construction	137,637
A31328	HVAC Controls Upgrade FY15	Pending	228,311
A31329	Medium Voltage Upgrade FY15	Pending	460,460
A31330	Morgan Theater Upgrade	Construction	1,421,029
A31332	Old Main Reroof	Design	114,919
A31333	Planning and Design FY15	Design/Study	114,875
A31334	Sign System FY15	Construction	46,009
A31335	Site & Safety Lighting	Design	322,525
A32688	Roosevelt Ed Ctr Controls Upg	Construction	120,004
A32689	Animal Sci HVAC Upg 2014	Substantial Completion	140,387
A33054	UB Nursing Lab Remodel	Design	129,520
A33519	San Juan Hall Remodel	Construction	1,046,290
C11368	USUE Mechanical/Lighting upgrade	Construction	877,397
C11375	USUE Library Concrete Replacement	Construction	297,173
C11461	USUE Infrastructure/Automation Upgrade	Pending	461,857
C11508	USUE Career Center Upgrades	Design	834,234
C11560	USUE Cosmetology Relocation	Pending	300,000
TOTAL (50)			<u>\$20,522,515</u>



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 8, 2015
Subject: **Administrative Report for Utah Department of Transportation**
Presenter: Kevin Griffin, Director of Maintenance, UDOT

Attached for your review is the Administrative Report for the Utah Department of Transportation.

JR: cn
Attachments



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

DEPARTMENT OF TRANSPORTATION

CARLOS M. BRACERAS, P.E.
Executive Director

SHANE M. MARSHALL, P.E.
Deputy Director

April 2, 2015

Mr. Jeff Reddoor, Building Board Director
Division of Facilities Construction and Management
State Office Building, Room 4110
Salt Lake City, UT 84114

Subject: Utah Department of Transportation Administrative Reports for October Building Board Meeting

Dear Jeff:

The following is a summary of the administrative reports for Utah Department of Transportation for the period [Feb 2015 – March 2015](#). Please include this in the packet for the July Building Board meeting.

Construction Contracts (Page 1)

Cancelled Projects:

[Levan Station Salt Storage Building](#)

Advertised Projects:

[I-15 MP 42 Salt Storage Building](#)

[Perry Port of Entry New Office Building](#)

[Wendover Port of Entry New Inspection Building](#)

Report of Project Reserve Fund Activity

Increases:

None

Decreases:

None

Report of Contingency Reserve Fund

Increases:

None

Decreases:

None



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

DEPARTMENT OF TRANSPORTATION

CARLOS M. BRACERAS, P.E.
Executive Director

SHANE M. MARSHALL, P.E.
Deputy Director

Representatives from Utah Department of Transportation will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

Kevin E. Griffin, Director of Maintenance
Utah Department of Transportation

Enclosures

CC: Bill Juszczak, Facilities Manager

FY2015 LAND AND BUILDINGS PROGRAM							
2-Apr-15							
DESCRIPTION / LOCATION	ENGINEERS ESTIMATE	EST COMP DATE	ACTUAL COMP DATE	CONTRACT AMOUNT	CHANGE ORDERS	CURRENT CONTRACT AMOUNT	STATUS / COMMENTS
REGION 4							
Salt Storage Building	125,000	07/04/14	03/05/15	102,284	11507	113,791	
Station 4467 Hanksville							
Salt Storage Building	150,000	06/26/14		147,260		147,260	
MP 28 SR-89 for Kanab							
Two Bay Building	60,000	09/19/14		99,970	2,500	102,470	
Station 4488 Richfield							
Salt Storage Building	150,000	08/29/14	03/11/15	198,450		198,450	
Sinbad Exit I-70							
New Storage Building	110,000	09/19/14		139,000		139,000	
Station 4470A Tropic							
New Salt Storage Building	150,000	09/15/15		207,863		207,863	
MP 42 I-15 Washington County							
New Salt Storage Building	200,000	09/15/15		284,056		284,056	
Station 4453 Moab							
New Salt Storage Building	150,000	09/15/15		169,164		169,164	
Station 4483 Garrison							
Remodel Office Entry	150,000	09/15/15		119,600	13,268	132,868	
Cedar City Office							
MOTOR CARRIERS							
Replace Office	1,000,000	09/15/15					
Perry POE							
New Inspection Bldg	275,000	11/15/15					
Wendover POE							



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 8, 2015
Subject: **Administrative Reports for DFCM**
Presenter: Bruce Whittington, DFCM Interim Director

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 2)
No significant items

Professional Services Agreements, 16 Agreements Issued (Pages 3 - 4)
The Professional Services Agreements awarded during this period consist of:
10 Design Agreements, 6 Planning/Study/Other Agreements.
No significant items

Construction Contracts, 30 Contracts Issued (Pages 5 - 7)
The Construction Contracts awarded during this period consist of:
2 New Space Contract, 20 Remodeling Contracts, 4 Roofing/Paving and 4 Other Contracts.

Item #3, Capitol Hill Security Upgrades
This is a CM/GC agreement, the balance of the construction costs will be added by future change orders.

Item #4, Capitol Hill State Office Bldg. Fire Alarm Replacement
Funds from the Project Reserve Fund were used to award this contract

Item #11, Cedar City Regional Office Building Flat Roof Replacement
Item #13, Dixie State University Admin Bldg. Reroof
Funds from unallocated roofing funds were used to award this contract

Report of Contingency Reserve Fund (Page 8)

Increases

Increases are from budgeted contingency transfers and decrease change orders/modifications. This month there are four returns of budgeted contingency to the project, which will now be done on an MOU basis.

Decreases, Capital Development

Southwest ATC Allied Health and Technology Building

This transfer of \$481,615 covers change order #1. See attached pages #9 for details and contract summary.

UVU New Classroom Building

This transfer of \$116,287 covers the State's share of change orders #14 and 15. See attached pages #12 – 18 for details and contract summary.

USU Business Building Addition/Remodel

This transfer of \$101,296 covers the State's share of change orders #18 and 19. See attached pages #19 – 23 for details and contract summary.

Decreases, Capital Improvement

Richfield Regional Center Carpet/Painting

This transfer of \$66,133 covers asbestos abatement costs over budget.

Other Transfers

The decrease of \$1,500,000 from contingency reserve is per 2015 House Bill #6, Item 2, transferring these funds to the General Fund for the State's use.

Report of Project Reserve Fund Activity (Pages 24 -26)

Increases

The increases reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

The decrease of \$4,500,000 from project reserve is per 2015 House Bill #6, Item 2, transferring these funds to the General Fund for the State's Use.

Other decreases are to award construction contracts on those projects that came in over the construction budget.

This report also includes a total by Agency/Institution for increases and decreases to this reserve fund, on a rolling 12 month basis. We will keep this updated, so you can see who has given and drawn from the Project Reserve Fund over this time period.



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3017 FAX (801) 538-3267

LEASE REPORT

From 02/15/2014 to 03/15/2015

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

NEW LEASES

1.	15-1805 Utah National Guard, Recruitment Newgate Mall Shopping Center #1004, 3651 Wall Ave., Ogden	New Lease	Retail/Store	02/01/15 – 01-31/18		4,271		\$9.83	New Lease for 3 years.
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AMENDMENTS

1.	08-1040 Utah National Guard, Recruitment 12600 S. 2778 W. Unit #104, Riverton	Renew Lease	Retail/Store	01/01/14 – 12/31/17	1,344	1,344	\$25.50	\$22.50	Renew Lease for 4 years. Reduced rent 10%. Amendment-2.
2.	08-1090 Agriculture, 151 S. University Ave. #3100-3107, Provo	Renew Lease	Office	01/01/14 – 12/31/18	600	600	\$7.46	\$7.46	Renew Lease for 5 years. Amendment-3.
3.	94-2020 Natural Resources, Water Rights, 130 N. Main St., Richfield	Renew Lease	Office	05/01/15 – 06-30-16	3,000	3,000	\$7.00	\$7.20	Renew Lease for 1 yr. and 2 mos. Amendment-7.
4.	11-1060 Workforce Services, Admin., 41 East Broadway, Salt Lake City	Renew Lease	Parking	04/01/15 - 03/31/20	3000hrs	2000hrs	n/a		Renew Lease for 5 yrs. Reduce 1000 parking hours. Amendment-2.



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3017 FAX (801) 538-3267

LEASE REPORT

From 02/15/2014 to 03/15/2015

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	
5.	94-2951 Human Services, Child & Family Services, 55 West 100 North, Fillmore	Renew Lease	Office	04/01/15 – 06/30/20	1,022	1,022	\$13.65	\$14.25	Renew Lease for 5 yrs. and 3 mos. Amendment-5.
6.	08-0894 Natural Resources Forestry, Fire & State Lands, 1135 N.-1139 N. Centennial Park Dr., Richfield	Renew Lease	Office	07/01/15 – 06/30/16	1,914	1,914	\$18.00	\$18.00	Renew Lease for one year. Amendment-3.
7.	13-1924 Natural Resources Wildlife Resources, 50 E. 750 N. Apt.27, Vernal	Renew Lease	Residential	02/01/15 – 01/31/16	1,152	1,152	\$12.50	\$13.54	Renew Lease for one year.
8.	05-1741 Human Services, Child & Family Services, 57 West 200 North, Bountiful	Renew Lease	Office	07/01/15 – 06/30/20	6,800	6,800	\$25.46	\$15.93	Renew Lease for 5 yrs. Reduce rent by \$9.53 per square foot. Amendment-2.
9.	10-2328 Public Safety Driver License, 1143 E. Highway 132, Nephi	Renew Lease	Office	06/01/15 – 06/30/20	2,050	2,050	\$14.07	\$14.50	Renew Lease for 5 years. Amendment-1.



State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 02/20/2015; and less than 03/25/2015

#	Agency	Contract Name	Firm	Type	Budget	Award
Design						3/11/15
1	Abc Stores 15007030	Abc Store #16 Sandy New Sewer Line Design Bob An	Olsen & Peterson Consulting Engineers	Design 157185	\$8,247	\$5,500
2	Southwest Atc 11342270	Building Envelope Commissioning Services Brad Dem	Architectural Testing	Commissioning 157183	\$95,000	\$53,640
3	University Of Utah 13285750	Building Envelope Commissioning Services John Bur	Architectural Testing	Commissioning 157178	\$168,298	\$65,575
4	Dfcm - Managed Buildings 14382310	Dfcm Moab Regional Building Reroof Matt Boyer	Campbell & Associates	Design 157163	\$41,471	\$24,337
5	Administrative Services 14359310	Division Of Facilities Construction And Management	Bertoldi Architects	Design 157196	\$5,389	\$5,450
6	Juvenile Justice Services 15011430	Djjs Split Mountain Youth Center Reroof Matt Boy	Scott P Evans Architect&assoc	Design 157195	\$32,662	\$19,550
7	Dnr - Wildlife Resources 15003520	Dnr Flaming Gorge - Dutch John Bunk House Brian	Jrca Architects Inc	Design 157189	\$34,492	\$32,020
8	Corrections - Draper 14256100	Draper Prison Stephen Anderson Bldg. Hvac Upgrades	Van Boerum & Frank Assoc Inc	Design 157180	\$16,965	\$17,490
9	Workforce Services 14211920	Dws Administration Bldg. Main Air Handler Damper R	Whw Engineering Inc	Design 157191	\$18,444	\$6,900
10	University Of Utah 08015750	Envelope Commissioning Services For Construction P	Architectural Testing	Commissioning 157180	\$419,666	\$27,000
11	Administrative Services 0300	Prison Relocation Commission Draper Prison Site A	Cbre Inc	Site Survey 157174	\$0	\$27,000
12	Utah State University	Science And Technology Building Utah State	Van Boerum & Frank Assoc Inc	Energy	\$744,918	\$21,500



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 02/20/2015; and less than 03/25/2015

#	Agency	Contract Name	Firm	Type	Budget	Award
		Design				JAM
	13052770	Univer		157188		
13	Salt Lake Comm College 14370660	Sicc Meadowbrook Campus Building B Reroof Matt B	Architectural Nexus	Design 157182	\$27,004	\$26,800
14	Salt Lake Comm College 15018660	Sicc Rrc Applied Tech Bldg Window And Door Replace	Peters + Newell, Pc	Design 157193	\$34,186	\$34,186
15	National Guard 13240480	Utah National Guard - Camp Williams South Garriso	Eft Architects Inc	Design 157173	\$870,000	\$15,159
16	Schools For Deaf & Blind 14190230	Utah Schools For The Deaf & Blind David Mckay	Total Building Commissioning Inc	Commissioning 157187	\$165,000	\$70,131



State of Utah

Division of Facilities and Construction Management

Contract Type = C; Award Date >= 02/20/2015; and less than 03/25/2015

Construction Contracts Awarded

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						JAIM
1	Health 14363390	44 Medical Children Center - Sidewalk Replacement	Bruce Watson Enterprise Inc	Const Remodel 157907	\$163,998	\$37,803
2	Public Safety 13048550	Asbestos Abatement For Demolition-administration B	Rocmont Industrial Corp	Haz Mat Const 157822	\$10,100	\$14,226
3	Capitol Preservation Bd 13072050	Capital Preservation Board Capitol Hill Exterior	Jacobsen Construction	Constr Cmgc 157840	\$150,000	\$3,500
4	Capitol Preservation Bd 14152050	Capitol Preservation Board Fire Alarm System Upgr	Skyline Electric Inc	Const Remodel 157836	\$215,000	\$224,421
5	Capitol Preservation Bd 13300950	Capitol Preservation Board State Capitol Hill Com	Stone Security Llc	Const Remodel 157817	\$341,000	\$340,378
6	Courts - Juvenile Courts 13243150	Courts Provo Jv Rock Wall Replacement Dwight Pal	Rod Lewis Construction Llc	Const Remodel 157839	\$172,269	\$96,185
7	Courts 14084150	Courts Logan Court Security Camera And Dvr Upgra	Harris Acquisition Iii Llc dba Wasatch Controls	Const Remodel 157796	\$42,105	\$39,946
8	Admin Serv - State Arch 14355310	Das Archives Building, Security Fence Reinforcemen	Western Fence Company Inc	Const Remodel 157805	\$24,592	\$15,995
9	Public Safety 14204550	Department Of Public Safety Irrigation System Upg	Earthworks Landscaping	Const Remodel 157833	\$50,526	\$42,725
10	Workforce Services 14357920	Department Of Workforce Services Metro - Restroom	Chavez Llc	Const Remodel 157806	\$25,616	\$21,902
11	Human Services 14124400	Dfcm Cedar City Regional Building Flat Roof Repla	Jts Roofing Inc.	Roofing 157835	\$38,619	\$57,645
12	Dnr - Parks & Recreation 13213510	Division Of Parks And Recreation Willard Bay Stat	Cache Valley Electric	Const Site Imp 157799	\$568,146	\$409,214



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 02/20/2015; and less than 03/25/2015

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						JAM
13	Dixie St College Of Utah 14117640	Dixie State University Administration Building -	North Face Roofing Inc	Roofing 157824	\$128,700	\$133,700
14	Dfcm - Managed Buildings 14224300	Highland Regional Ctr. Ada Parking Upgrades Dfcm/	Kevin D. Allen & Associates	Const Remodel 157845	\$46,110	\$21,153
15	Dfcm - Statewide Funds 14133310	Human Services Replace Refractory In 2 Boilers R	Holbrook Servco	Const Remodel 157630	\$31,674	\$31,653
16	Dfcm - Managed Buildings 12249310	Isf Contract - Joanna Reese Ap&p Bldg. Laser Room	Chavez Llc	Const Remodel 157853	\$100,000	\$44,324
17	Dfcm - Managed Buildings 12249310	Isf Contract - Joanna Reese Cannon Health Dx Cool	Tod R Packer Heating & Air Conditioning	Const Remodel 157828	\$100,000	\$23,850
18	Dfcm - Managed Buildings 12249310	Isf Contract - Joanna Reese State Capitol House O	Ehp Construction Inc	Const Remodel 157863	\$100,000	\$22,833
19	Dfcm - Managed Buildings 14090310	Ogden Regional Center, Halon Suppression System Up	Delta Fire Systems Inc	Const Remodel 157787	\$24,658	\$24,658
20	Salt Lake Comm College 14253660	Sicc Rrc Library Bldg. Chiller Replacement	Sicc Ralph Tye & Sons Inc	Const Remodel 157842	\$204,932	\$189,152
21	Dfcm - Managed Buildings 14371310	Tooele County Da's Office Remodel Tooele County/a	Chad Broderick Const Inc	Const Remodel 157848	\$208,166	\$198,700



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 02/20/2015; and less than 03/25/2015

#	Agency	Contract Name	Firm	Type	Budget	Award
Construction						3/31/15
22	Courts 13182150	Tooele Courts, Front Entry Remodel Administrative	Rod Lewis Construction Llc	Const Remodel 157837	\$104,307	\$69,326
23	Dept Of Transportation 14002900	Transportation Moab Lions Park Trail And Transit	Advanced Solutions Group Llc	Const New Space 157827	\$1,496,332	\$1,408,496
24	University Of Utah 14112760	University Of Utah Thatcher Chemistry Building Re	Perkes Roofing Inc	Roofing 157819	\$238,316	\$214,000
25	Schools For Deaf & Blind 13224230	Usdb Libbie Edwards Reroof & Seismic Upgrade Mat	Perkes Roofing Inc	Roofing 157832	\$972,744	\$709,280
26	Developmental Center 14058410	Usdc Admissions & Safe Housing Department Of Huma	R & O Construction Co	Design Build 157843	\$6,745,192	\$6,731,192
27	Davis Atc 13205220	Utah College Of Applied Technology Davis Atc - Ah	Commercial Mechanical Systems & Service	Const Remodel 157849	\$927,966	\$609,777
28	Corrections - Ap&p 14139120	Utah Department Of Corrections Fremont Community	Environmental Abatement Inc	Haz Mat Const 157802	\$0	\$10,937
29	National Guard 14287480	Utah National Guard Wendover Tuav Hangar Remodel	Landmark Companies Inc	Const Remodel 157804	\$1,831,561	\$1,693,183
30	Developmental Center 15013410	Utah State Developmental Center Auditorium Mold A	Rocmont Industrial Corp	Haz Mat Const 157820	\$18,723	\$13,273

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF CONTINGENCY RESERVE FUND

Apr-15

PROJECT TITLE			DEVELOPMENT STATE FUNDS CURRENT TRANSFERS	IMPROVEMENT STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			5,091,060.92	5,400,989.38	7,415.55				
FUNDING									
14079	WSU	Campus Master Plan	-	(20,000.00)	-	-	0.00%	Construction	0%
14223	SUU	Bennion Parking Lot Repairs	-	(15,331.00)	-	-	0.00%	Construction	0%
14221	SUU	ADA Concrete Replacement	-	(14,261.00)	-	-	0.00%	Construction	0%
14222	SUU	Fire Lane Approach Upgrades	-	(7,980.00)	-	-	0.00%	Construction	0%
INCREASES TO CONTINGENCY RESERVE FUND									
12185	DFCM	Gov Mansion West Entrance Seismic Improv	-	5,073.00	-	681,388.00	69.88%	Closed	100%
DECREASES TO CONTINGENCY RESERVE FUND									
11342	SWATC	Allied Health & Technology Bldg	(481,615.00)	-	-	531,186.35	2.85%	Construction	22%
12192	UVU	New Classroom Building	(116,287.00)	-	-	1,859,338.53	4.03%	Construction	91%
11194	USU	Business Bldg Addition/Remodel	(101,295.57)	-	-	403,500.47	0.98%	Construction	56%
13310	DFCM	Richfield Regional Carpet/Paint	-	(66,133.30)	-	66,133.30	28.15%	Complete	91%
08284	Courts	New Ogden Juvenile Building	(55,908.79)	-	-	1,386,704.49	4.67%	Construction	88%
12345	WSU	Tracy Hall Science Bldg	(54,238.80)	-	-	115,534.80	0.20%	Construction	18%
12335	UDOT	New Salina Maint Station	-	(34,346.81)	-	34,346.81	1.31%	Complete	98%
14056	CPB	DUP Museum Asbestos Abatement	-	(26,793.81)	-	73,854.91	100.69%	Closed	100%
14007	MATC	Remodel Phase III	-	(20,824.22)	-	51,908.53	8.87%	Closed	100%
14385	USU	Fine Arts Complex Addition	(18,000.00)	-	-	18,000.00	0.24%	Programming	0%
12066	Corrections	AP&P Waste & Water Repairs	-	(16,109.58)	-	21,109.58	8.14%	Construction	68%
13061	UBATC	Dust Collection And Exhaust System	-	(13,849.00)	-	23,986.00	17.40%	Complete	88%
14032	DHS	USDC Infrastructure	-	(10,338.06)	-	14,955.85	0.57%	Construction	81%
13049	USU	BRC Academic Bldg	(8,248.73)	-	-	33,295.93	0.27%	Construction	33%
14248	Agriculture	SF Veterinary Bldg	-	(7,742.00)	-	7,742.00	0.98%	Design	0%
14080	WSU	Dee Event Ctr South Stairs Replacement	-	(7,610.00)	-	12,562.46	3.73%	Complete	100%
14087	BATC	Dust Collection System Replacement	-	(7,430.00)	-	7,430.00	4.74%	Construction	99%
14066	BATC	West Campus HVAC Replacement	-	(7,364.20)	-	7,364.20	1.99%	Construction	63%
14072	Courts	Malheson Sound System Replacement	-	(6,270.00)	-	6,270.00	0.87%	Construction	39%
13246	Courts	Malheson Roll Top Doors Controls	-	(3,532.00)	-	3,532.00	4.52%	Complete	100%
13309	UDOT	Rampton VAV boxes/Controls	-	(3,394.00)	-	22,238.29	4.92%	Construction	95%
14099	DATC	Boiler Replacement	-	(3,355.00)	-	3,355.00	5.47%	Construction	0%
14126	Courts	Ogden Elevator Replacement	-	(2,975.00)	-	2,975.00	0.94%	Construction	0%
14122	AP&P	Freemont Bldg Reroof	-	(2,850.00)	-	2,850.00	0.95%	Complete	38%
14162	Wildlife	Lee Kay Ctr Mechanical/Electrical Upgrades	-	(2,704.18)	-	2,704.18	2.40%	Complete	100%
13304	UDC	Draper - Wasatch & Quilrh Control Room Intercom	-	(2,504.00)	-	2,504.00	1.08%	Construction	35%
14156	Education	Blind Library Fire Alarm Upgrade	-	(2,362.56)	-	2,362.56	1.67%	Construction	91%
14146	ABC	Layton Store Fire Alarm Upgrade	-	(643.50)	-	643.50	4.76%	Closed	100%
14086	Wildlife	Mantua Hatchery Improvements	-	(498.00)	-	498.00	0.93%	Construction	86%
OTHER									
00000	DFCM	To FY15 DFCM Admin Per 2015 House Bill #6 Item #2	(750,000.00)	-	-	750,000.00	100.00%		NA
00000	DFCM	To FY15 DFCM Admin Per 2015 House Bill #6 Item #2	-	(750,000.00)	-	750,000.00	100.00%		NA
TOTAL			3,505,467.03	4,348,861.06	7,415.55				



Construction Change Order
CO 001
 Status: CO EXECUTED

Construction Change Order

Construction Change Order	
Description: BRAD DEMOND HUGHES GENERAL CONTRACTORS, INC.	Status: CO EXECUTED
	Change Order Date: Feb 11, 2015
	Total Amount: \$481,615.00
	New End Date:
Capital Project: 11342270 (SOUTHWEST ATC ALLIED HEALTH AND TECHNOLOGY BLDG)	

Contractor	Original	Change
Contractor: 86940A (HUGHES GENERAL CONTRACTORS INC)	Award: \$15,800,000.00	Award: \$15,800,000.00
	Change Order: \$0.00	Change Order: \$481,615.00
	Total: \$15,800,000.00	Total: \$16,281,615.00
Address Code: 001 (P O BOX 540700, 900 NORTH REDWOOD ROAD, NORTH SALT LAKE, UT 84054-0700)	Start: Oct 15, 2014	Start: Oct 15, 2014
	End:	End:
Contract: 157624		

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	PR#1 - CLARIFICATIONS FOR POST RFP SCOPE & MISC. OWNER SCOPE MOD'S	001	CONSTRUCTION	AGENCY SCOPE-C	\$(6,678.00)	
002	PR#2 - ELECTRICAL UPGRADES FOR WELDING SHOP, A/V MODIFICATIONS, AND RMP SETIONALIZER MODIFICATIONS.	001	CONSTRUCTION	AE OMISSION-CON	\$180,057.00	
003	PR#3 - 4' OF IMPORT STRUCTURAL FILL UNDER BLDG PAD; ADDITIONAL IMPORT STRUCTURAL FILL UNDER BLDG PAD	001	CONSTRUCTION	UNK COND-CONTN	\$308,236.00	

State of Utah

Division of Facilities and Construction
Management

Consulting Contract = 157624

Construction Contract Summary

157624 - Utah College Of Applied Technology | Southwest Atc | Allied He

Project Title:	Southwest Atc Allied Health And Technology Bldg	Vendor #:	86940A
Project #:	11342270	Hughes General Contractors Inc P O Box 540700 North Salt Lake, Ut 84054-0700	
Program Director:	Brad Demond (195937)	Status:	Notice To Proceed
Open PO's-Prj:	(3) for \$8,812.00	DO #:	14102914058
Contract Name:	Utah College Of Applied Technology Southwest Atc Allied He		
Contract Type:	Const New Space		
Component Group: Construction		Expense Budget:	6811
Component: Construction(8)		Property #:	
Account:	3000-300-3338-FWB-11342270	Retainage #:	8695302

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2015	100.00	\$19,430,502.35	\$0.00
Funding Totals:	100.00	\$19,430,502.35	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
10/29/14	11342270 #1	Invoice Released	\$798,454.94
12/18/14	11342270#2	Invoice Released	\$757,805.49
12/26/14	11342270#3	Invoice Released	\$396,797.04
1/14/15	11342270#4	Invoice Released	\$370,175.87
2/18/15	11342770#5	Invoice Released	\$567,584.03
3/10/15	11342770#6	Invoice Released	\$980,467.57
Total Payments:			\$ 3,871,284.94

Retainage Summary

Date	Invoice #	Status	Amount
10/29/14	157624 #1	Invoice Released	\$42,023.95
12/18/14	157624#2	Invoice Released	\$39,884.50
12/26/14	157624#3	Invoice Released	\$20,884.06
1/14/15	157624#4	Invoice Released	\$19,482.94
2/18/15	157624#5	Invoice Released	\$29,872.84
3/10/15	157624#6	Invoice Released	\$51,603.56
Retainage Total:			\$203,751.85

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	

Change Order Summary

Awards

Award Date	Number	Amount
09/15/2014	A001	\$15,800,000.00
Total Award:		\$ 15,800,000.00

Change Orders

Date	Number	Status	Amount
2/11/15	CO 001	Co Executed	\$481,615.00
Change Order Total:			\$481,615.00
Total Amendments (Less: Award Bid Pack Changes):			\$481,615.00
Adjusted Contract Value:			\$16,281,615.00

Change Order % of Original: 3.05%

Percentage of Contract Paid: 25.03%

Dates		Days	
From	To	Target	Lapsed
10/15/14	11/20/15	401	161
<u>Adjusted</u>	<u>Substantial</u>	<u>Original</u>	<u>Days</u>
11/20/15		11/20/15	
Percentage of Time Lapsed:			40.15%

Reasons for Change Orders

Reason	Percent	Amount
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State of Utah

Division of Facilities and Construction Management

Consulting Contract = 157624

Construction Contract Summary

Release Summary

Release Date	Release	Amount
	Release # 4	
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 203,751.85

Reasons for Change Orders

Reason	Percent	Amount
Ae Omission-con	37.39%	\$180,057.00
Unk Cond-contin	64.00%	\$308,236.00
Agency Scope-c	-1.39%	-\$6,678.00
Total Changes (less Award Bid Packs):		\$481,615.00

Contract Summary

Adjusted Contract Value:	\$ 16,281,615.00
Paid to Contractor:	\$3,871,284.94
Retainage to Bank:	\$203,751.85
Total Paid:	\$4,075,036.79
Contract Balance:	\$12,206,578.21

Contractor Summary

Adjusted Contract Value:	\$ 16,281,615.00
Paid to Contractor:	\$3,871,284.94
Retainage Releases:	\$.00
Total Paid to Contractor:	\$3,871,284.94
Contractor Balance:	\$12,410,330.06



Construction Change Order
CO 014
 Status: CO EXECUTED

Construction Change Order

Construction Change Order			
Description	KURT BAXTER-PM BIG D CONSTRUCTION UVU-FRANK YOUNG	Status	CO EXECUTED
		Change Order Date	Jan 28, 2015
		Total Amount	\$58,588.00
		New End Date	Jan 28, 2015
Capital Project	12192790 (UVU NEW CLASSROOM BUILDING)		

Contractor		Original		Change	
Contractor	12332C (BIG D CONSTRUCTION CORPORATION)	Award	\$41,087,600.00	Award	\$41,087,600.00
		Change Order	\$1,169,700.43	Change Order	\$1,228,288.43
		Total	\$42,257,300.43	Total	\$42,315,888.43
Address Code	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	Start	Jun 28, 2013	Start	Jun 28, 2013
Contract	137871	End		End	Jan 28, 2015

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	COMPLETE THE FIRE ALARM SYSTEM AS A LOOP SYATEM	001	CONSTRUCTION	AE OMISSION-CON	\$16,675.00	Jan 28, 2015
002	EXPANSION JOINT NEEDED AT AREA C ROOF TO BRIDGE	001	CONSTRUCTION	AE OMISSION-CON	\$1,005.00	Jan 28, 2015
003	REQUESTED ADDITIONAL CONDUIT IN HALLWAY	001	CONSTRUCTION	AGENCY SCOPE- A	\$4,547.00	Jan 28, 2015
004	ADDED DOOR HARDWARE	001	CONSTRUCTION	AE OMISSION-CON	\$7,847.00	Jan 28, 2015
005	ADDED BREAK METAL TO ACCOMODATE VARYING CEILING HEIGHT CONDITIONS	001	CONSTRUCTION	AE OMISSION-CON	\$1,178.00	Jan 28, 2015
006	COR 113 -DELETED WINDOW AND ADDED COLUMN WRAP	001	CONSTRUCTION	AGENCY SCOPE-P	\$(846.00)	Jan 28, 2015
007	COR 114- ADDED LIGHT IN L2 SOFFIT NE STAIRS	001	CONSTRUCTION	AE OMISSION-CON	\$1,672.00	Jan 28, 2015
008	COR 115-ADDED FRAMING TO SUPPORT THE LOUVER. THE COLUMN PLATE PREVENTED THE LOUVER FROM SITTING ON THE FRAMED OPENING	001	CONSTRUCTION	AE OMISSION-CON	\$1,049.00	Jan 28, 2015
009	COR 116-ADDED CIRCUITS TO BETTER ACCOMMODATE LIGHTING LOAD.	001	CONSTRUCTION	AE OMISSION-CON	\$1,024.00	Jan 28, 2015
010	COR 117-DELETED SECTION OF DECOMPOSED GRANITE AND CHANGED TO CONCRETE	001	CONSTRUCTION	AGENCY SCOPE-P	\$(527.00)	Jan 28, 2015



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
011	COR 118-ADDED SOFFIT IN CONFERENCE ROOM TO ACCOMMODATE WINDOW HEIGHT.	001	CONSTRUCTION	AE OMISSION-CON	\$2,314.00	Jan 28, 2015
012	COR 119-MOVED THE IRRIGATION CONTROL AND CHANGED TO PEDESTAL TYPE SO THAT IT COULD BE IN LINE OF SIGHT WITH EXISTING ANTENNA.	001	CONSTRUCTION	AGENCY SCOPE-P	\$1,992.00	Jan 28, 2015
013	COR 120-CHANGED HARDWARE WIRING TYPE ON SPECIFIED DOORS	001	CONSTRUCTION	AE OMISSION-CON	\$5,254.00	Jan 28, 2015
014	COR 121- AND ADDITIONAL FEEDER CABLE WAS REQUIRED TO BE ADDED TO THE AUDITORIUM AV ROOM	001	CONSTRUCTION	AE OMISSION-CON	\$6,425.00	Jan 28, 2015
015	COR 122-ADDED POWER CONNECTION TO GLYCOL PUMP IN PENTHOUSE	001	CONSTRUCTION	AE OMISSION-CON	\$713.00	
016	COR 123-ADDED UVU REQUESTED LANDSCAPE WORK.	001	CONSTRUCTION	AGENCY SCOPE-P	\$8,266.00	Jan 28, 2015



Construction Change Order
CO 015
 Status: CO EXECUTED

Construction Change Order

Construction Change Order			
Description:	UVU CLASSROOM BUILDING RICK JAMES	Status:	CO EXECUTED
		Change Order Date:	Mar 11, 2015
		Total Amount:	\$76,201.00
		New End Date:	
Capital Project:	12192790 (UVU NEW CLASSROOM BUILDING)		

Contractor		Original		Change	
Contractor:	12332C (BIG D CONSTRUCTION CORPORATION)	Award:	\$41,087,600.00	Award:	\$41,087,600.00
		Change Order:	\$1,228,288.43	Change Order:	\$1,304,489.43
		Total:	\$42,315,888.43	Total:	\$42,392,089.43
Address/Code:	001 (404 WEST 400 SOUTH, SALT LAKE CITY, UT 84101)	Start:	Jun 28, 2013	Start:	Jun 28, 2013
Contract:	137871	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	COR 100 ADDED EQUIVALENT COST OF STEEL FOR ADDED STRUCTURE AT THE GLASS GUARD	001	CONSTRUCTION	AE OMISSION-CON	\$3,515.00	
002	COR 106 MISC AV ROUGH INS REQUESTED BY UVU	001	CONSTRUCTION	AGENCY SCOPE-C	\$0.00	
003	COR 124 CHANGED EMERGENCY PHONE TYPE	001	CONSTRUCTION	DFCM SCOPE-CONT	-\$677.00	
004	COR 125 ADDED FIRE ALARM TO THE AUDITORIUM	001	CONSTRUCTION	AE OMISSION-CON	\$13,840.00	
005	COR 126 CHANGED EXISTING SIGN AT THE AUDITORIUM ROOF TO BE WATHERPROOF.	001	CONSTRUCTION	AE OMISSION-CON	\$461.00	
006	COR 127 THE SOFFIT AT THE LIBRARY SIDE NEEDED TO BE MOVED TO ACCOMODATE THE TRANSISTIO IN ELEVATION OF NEW PIPE.	001	CONSTRUCTION	UNK COND-CONTIN	\$4,487.00	
007	COR 128 ADDED TRIM TO THE CLOUDS IN AUDITORIUM.	001	CONSTRUCTION	DFCM SCOPE-CONT	\$4,229.00	
008	COR 129 ADDED BREAK METAL TO COVER GAP BETWEEN CURTAIN WALL AND FLOOR.	001	CONSTRUCTION	UNK COND-CONTIN	\$1,429.00	
009	COR 130 CHANGED OUT DOOR TYPE IN ONE ELECTRICAL ROOM.	001	CONSTRUCTION	AE OMISSION-CON	\$441.00	
010	COR 131 ADDED POWER TO DOORS FOR ACCESS CONTROL.	001	CONSTRUCTION	AE OMISSION-CON	\$3,757.00	



Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
011	COR 133 ADDED ONE YEAR TO ELEVATOR WARRANTEE AT AGENCY REQUEST.	001	CONSTRUCTION	AGENCY SCOPE- A	\$4,158.00	
012	COR 134 ADDED BREAKER TO POWERED COILING DOOR.	001	CONSTRUCTION	AE OMISSION- CON	\$1,037.00	
013	COR 135 ADDED PWER FOR DRY SPRINKLER SYSTEM COMPRESSOR REQUIRED BY BUILDING INSPECTOR.	001	CONSTRUCTION	AGENCY SCOPE-C	\$2,715.00	
014	COR 136 ADDED POWER FOR FIRE SPRINKLERS ON ROOF, WHICH WERE REQUIRED BY THE FIRE MARSHAL.	001	CONSTRUCTION	DFCM SCOPE- CONT	\$3,919.00	
015	COR 137 ADDED TOP SOIL SOD & IRRIGATION AT SOUTH SIDE PER DIRECTION OF UVU.	001	CONSTRUCTION	AGENCY SCOPE- A	\$912.00	
016	COR 138 ADDED STROBES AND EXIT SIGNS AS DIRECTED BY THE FIRE MARSHAL.	001	CONSTRUCTION	AGENCY SCOPE-C	\$16,250.00	
017	COR 139 ADDED METAL CLADDING TO A PORTION OF WALL UNDER BRIDGE THAT WAS OMITTED FROM THE DRAWINGS.	001	CONSTRUCTION	AE OMISSION- CON	\$2,639.00	
018	COR 140 ADDED GRAB BARS IN AMBULATORY STALLS PER DIRECTION OF BUILDING INSPECTOR.	001	CONSTRUCTION	AGENCY SCOPE-C	\$625.00	
019	COR 141 MODIFIED BATHROOM SHELIVING TO ALLOW ADA CLEARANCES.	001	CONSTRUCTION	AE OMISSION- CON	\$1,291.00	
020	COR 142 ADDED MISC. ISSUES ON THE BUILDING INSPECTORS LIST INCLUDING TOILET PARTITION SWING , CHANGED DOOR HARDWARE, AND ADDED CARPET TO AUDITORIUM.	001	CONSTRUCTION	DFCM SCOPE- CONT	\$5,337.00	
021	COR 144 ADDED SHEET METAL FLASHING AT THE EXPANSION JOINT ON THE BRIDGE SECTION.	001	CONSTRUCTION	AE OMISSION- CON	\$1,303.00	
022	COR 145 CHANGED DOOR HARDWARE AT THE DEAN'S SUITE AND MODIFIED BENCHES TO ALLOW FOR WINDOW ACCESS.	001	CONSTRUCTION	AGENCY SCOPE-C	\$3,179.00	

State of Utah

Division of Facilities and Construction
Management
Consulting Contract = 137871

Construction Contract Summary

137871 - Utah Valley University | New Classroom Building | Kurt Baxter

Project Title:	Uvu New Classroom Building	Vendor #:	12332C
Project #:	12192790	Big D Construction Corporation	
Program Director:	Rick James (122062)	404 West 400 South	
Open PO's-Prj:	(1) for \$600.00	Salt Lake City, Ut 84101	
Contract Name:	Utah Valley University New Classroom Building Kurt Baxter	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	13082988527
Component Group: Construction		Expense Budget:	6811
Component: Construction(8)		Property #:	
Account:	3000-300-3336-FWA-12192790	Retainage #:	8695084

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
EDFY2014	100.00	\$47,747,577.74	\$0.00
Funding Totals:	100.00	\$47,747,577.74	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
8/29/13	12192790#1	Invoice Released	\$957,338.75
9/18/13	041032	Invoice Released	\$1,795,609.63
10/28/13	041088	Invoice Released	\$1,422,789.35
11/14/13	041191	Invoice Released	\$1,587,383.50
12/11/13	041255	Invoice Released	\$1,160,585.55
1/13/14	041398	Invoice Released	\$1,550,673.60
2/10/14	041520	Invoice Released	\$1,573,093.60
3/17/14	041543	Invoice Released	\$2,420,349.58
4/10/14	041697	Invoice Released	\$2,212,785.60
5/13/14	041717	Invoice Released	\$4,336,274.80
6/17/14	041891	Invoice Released	\$3,030,504.77
7/15/14	12192790#12	Invoice Released	\$2,199,554.00
8/29/14	042115	Invoice Released	\$2,989,568.42
9/22/14	12192790 #14	Invoice Released	\$2,703,066.01
10/22/14	12192790 #15	Invoice Released	\$2,450,061.17
11/19/14	12192790#16	Invoice Released	\$3,364,521.09
1/22/15	12192790#18	Invoice Released	\$1,682,809.18
1/22/15	12192790#17	Invoice Released	\$1,965,436.00
3/12/15	12192790#19	Invoice Released	\$555,473.89
Total Payments:			\$ 39,957,878.49

Retainage Summary

Change Order Summary

Awards

Award Date	Number	Amount
06/20/2013	A001	\$41,087,600.00
Total Award:		\$ 41,087,600.00

Change Orders

Date	Number	Status	Amount
10/21/13	CO 001	Co Executed	\$115,228.00
11/20/13	CO 002	Co Executed	\$69,728.11
12/31/13	CO 003	Co Executed	\$97,870.20
1/13/14	CO 004	Co Executed	\$181,977.50
3/3/14	CO 005	Co Executed	\$154,903.00
4/4/14	CO 006	Co Executed	\$22,310.32
4/21/14	CO 007	Co Executed	\$52,274.00
6/16/14	CO 008	Co Executed	\$48,294.41
7/3/14	CO 009	Co Executed	\$48,184.00
8/12/14	CO 010	Co Executed	\$76,336.11
9/17/14	CO 011	Co Executed	\$71,174.00
11/3/14	CO 012	Co Executed	\$136,969.78
1/15/15	CO 013	Co Executed	\$94,451.00
1/28/15	CO 014	Co Executed	\$58,588.00
3/11/15	CO 015	Co Executed	\$76,201.00

Change Order Total: \$1,304,489.43

State of Utah

Division of Facilities and Construction
Management

Consulting Contract = 137871

Construction Contract Summary

Date	Invoice #	Status	Amount
8/29/13	137871#1	Invoice Released	\$50,386.25
9/18/13	137871#2	Invoice Released	\$94,505.77
10/28/13	137871#3	Invoice Released	\$74,883.65
11/14/13	137871#4	Invoice Released	\$83,546.50
12/11/13	137871#5	Invoice Released	\$61,083.45
1/13/14	137871#6	Invoice Released	\$81,614.40
2/10/14	137871#7	Invoice Released	\$82,794.40
3/17/14	137871#8	Invoice Released	\$127,386.82
4/10/14	137871#9	Invoice Released	\$116,462.40
5/13/14	137871#10	Invoice Released	\$228,224.99
6/17/14	137871#11	Invoice Released	\$159,500.25
7/15/14	137871#12	Invoice Released	\$115,766.00
8/29/14	137871#13	Invoice Released	\$157,345.71
9/22/14	137871 #14	Invoice Released	\$142,266.63
10/22/14	137871 #15	Invoice Released	\$128,950.59
11/19/14	137871#16	Invoice Released	\$177,080.06
1/22/15	137871#17	Invoice Released	\$103,444.00
1/22/15	137871#18	Invoice Released	\$88,568.90
3/12/15	137871#19	Invoice Released	\$29,235.47
Retainage Total:			\$2,103,046.24

Release Summary

Release Date	Release	Amount
	Release # 1	
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
	Release Total:	\$ 0.00
	Net Retainage:	\$ 2,103,046.24

Contract Summary

Adjusted Contract Value:	\$ 42,392,089.43
Paid to Contractor:	\$39,957,878.49
Retainage to Bank:	\$2,103,046.24
Total Paid:	\$42,060,924.73
Contract Balance:	\$331,164.70

Contractor Summary

Adjusted Contract Value:	\$ 42,392,089.43
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Change Orders

Date	Number	Status	Amount
Total Amendments (Less: Award Bid Pack Changes):			\$1,304,489.43
Adjusted Contract Value:			\$42,392,089.43
Change Order % of Original:			3.17%
Percentage of Contract Paid:			99.22%
Dates		Days	
From	To	Target	Lapsed
6/28/13	11/29/14	519	635
Adjusted	Substantial	Original	Days
11/29/14		10/31/14	490
Percentage of Time Lapsed:			122.35%

Reasons for Change Orders

Reason	Percent	Amount
Dfcm Scope-cont	1.09%	\$14,162.00
Scope - Dfcm	-17.37%	-\$226,640.22
Unknown - Dfcm	17.93%	\$233,898.26
A/e Err - Dfcm	3.42%	\$44,555.00
Ae Omission-con	10.27%	\$134,009.00
Agency Scope- A	0.74%	\$9,697.00
A/e Errors	0.53%	\$6,925.00
Agency Scope-c	1.75%	\$22,769.00
Omiss - Dfcm Cn	75.10%	\$979,631.39
Scope - Ag/inst	2.83%	\$36,880.00
Ae Error-contin	2.59%	\$33,802.00
Agency Scope-p	0.68%	\$8,885.00
Unk Cond-contin	0.45%	\$5,916.00
Total Changes (less Award Bid Packs):		\$1,304,489.43



State of Utah

Division of Facilities and Construction
Management

Construction Contract Summary

Consulting Contract = 137871

Paid to Contractor:	\$39,957,878.49
Retainage Releases:	\$0.00
Total Paid to Contractor:	\$39,957,878.49
Contractor Balance:	\$2,434,210.94



Construction Change Order
CO 018
 Status: CO EXECUTED

Construction Change Order

Construction Change Order			
Description:	DARRELL HUNTING SPINDLER CONSTRUCTION CORP	Status:	CO EXECUTED
		Change Order Date:	Feb 6, 2015
		Total Amount:	\$147,351.82
		New End Date:	
Capital Project:	11194770 (USU HUNTSMAN SCHOOL OF BUSINESS BUILDING ADDITION/REMODEL)		

Contractor		Original		Change	
Contractor:	03429H (SPINDLER CONSTRUCTION CORP)	Award:	\$42,000.00	Award:	\$42,000.00
		Change Order:	\$38,637,045.24	Change Order:	\$38,784,397.06
		Total:	\$38,679,045.24	Total:	\$38,826,397.06
Address Code:	001 (PO BOX 3225, 901 SOUTH HIGHWAY 89, LOGAN, UT 84323-3225)	Start:	Apr 27, 2012	Start:	Apr 27, 2012
Contract:	127525	End:		End:	

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New End Date
001	ECCLES REMODEL 1 - AXIS ARCHITECTS CO #1 TOILET PARTITION CHANGES AS REQUESTED BY THE AGNECY.	001	CONSTRUCTION	AGENCY SCOPE- A	\$993.30	
002	PCO #092 PR #074 TRELIS BEAM CONNECTIONS AS REQUIRED BY AGENCY SCOPE CHANGE	001	CONSTRUCTION	AGENCY SCOPE- A	\$1,854.30	
003	PCO #093 PR #073R1 ADDITIONAL STEEL FOR LEVEL 4 AREA C UNDER CONTINUOUS WINDOWS CONTINGENCY FUNDS ARE SPLIT BETWEEN THE STATE AND AGENCY.	001	CONSTRUCTION	AE OMISSION- CON	\$76,328.12	
004	PCO #098 PR #069 CHANGES IN WINDOW HEAD DETAIL. CONTINGENCY IS SPLIT BETWEEN STATE AND AGENCY	001	CONSTRUCTION	AE OMISSION- CON	\$1,399.10	
005	PCO #099 ADDITIONAL WELDING AS REQUIRED BY AN AGENCY SCOPE CHANGE.	001	CONSTRUCTION	AGENCY SCOPE- A	\$5,731.95	
006	PCO #100 ADDITIONAL BRACING FOR SUN SHADES CONTINGENCY IS SPLIT BETWEEN STATE AND AGENCY	001	CONSTRUCTION	AE OMISSION- CON	\$22,190.70	
007	PCO #101R1 DETAIL CHANGES AS REQUESTED BY AGENCY	001	CONSTRUCTION	AGENCY SCOPE- A	\$27,405.47	



Construction Change Order
CO 018
Status: CO EXECUTED

Construction Change Order

Line Item						
Line	Description	Contract Line	Component	Reason	Change Amount	New/old/Date
008	PCO #102 ADDITIONAL FIREPROOFING CONTINGENCY SPLIT BETWEEN STATE AND AGENCY	001	CONSTRUCTION	AE OMISSION- CON	\$10,552.88	
009	PCO #103 PR #085 UNKNOWN DECK CONDITIONS AT THE NW ECCLES ENTRANCE. CONTINGENCY IS SPLIT BETWEEN STATE AND AGENCY	001	CONSTRUCTION	UNK COND- CONTIN	\$896.00	



State of Utah

Division of Facilities and Construction Management
Consulting Contract = 127525

Construction Contract Summary

127525 - Utah State University | Huntsman School Of Business Addition |

Project Title:	Usu Huntsman School Of Business Building Addition/remodel	Vendor #:	03429H
Project #:	<u>11194770</u>	Spindler Construction Corp	
Program Director:	Darrell Hunting (138222)	Po Box 3225	
Open PO's-Prj:	(0) for _	Logan, Ut 84323-3225	
Contract Name:	Utah State University Huntsman School Of Business Addition	Status:	Notice To Proceed
Contract Type:	Const New Space	DO #:	12101869987
Component Group: Construction		Expense Budget:	6811
Component:	Construction(8)	Property #:	
Account:	<u>3000-300-3127-FVA-11194770</u>	Retainage #:	8694935

Funding Sources

Funding Source	Budget %	Appropriation	Allotment
GOBFY2012	32.50	\$15,439,603.05	\$0.00
HEF USU	67.50	\$32,600,000.00	\$0.00
Funding Totals:	100.00	\$48,039,603.05	\$0.00

Payment Summary

Date	Invoice #	Status	Amount
10/19/12	1194770#1	Invoice Released	\$473,469.76
11/15/12	1194770#2	Invoice Released	\$508,608.70
1/18/13	1194770#3	Invoice Released	\$372,777.83
4/4/13	1194770#4	Invoice Released	\$373,452.09
5/29/13	1194770#5	Invoice Released	\$670,903.12
7/8/13	1194770#6	Invoice Released	\$105,135.47
10/29/13	1194770#7	Invoice Released	\$510,283.85
11/21/13	1194770#8	Invoice Released	\$619,531.28
1/9/14	1194770#9	Invoice Released	\$990,450.45
1/22/14	1194770#10	Invoice Released	\$358,015.43
2/26/14	1194770#11	Invoice Released	\$610,878.86
4/10/14	1194770#12	Invoice Released	\$1,554,801.36
4/22/14	1194770#13	Invoice Released	\$1,086,602.30
6/9/14	1194770#14	Invoice Released	\$686,819.25
6/11/14	1194770#15	Invoice Released	\$1,408,757.55
7/15/14	1194770#16	Invoice Released	\$1,229,385.50
8/21/14	1194770#17	Invoice Released	\$1,505,579.85
9/19/14	1194770#18	Invoice Released	\$1,533,837.98
10/21/14	1194770 #19	Invoice Released	\$840,788.64
11/19/14	1194770#20	Invoice Released	\$1,141,992.65
1/6/15	1194770#21	Invoice Released	\$2,171,508.77

Change Order Summary

Awards			
Award Date	Number	Amount	
04/05/2012	A001	\$42,000.00	
Total Award:		\$ 42,000.00	
Change Orders			
Date	Number	Status	Amount
10/16/12	CO-001	Co Executed	\$1,344,025.00
1/16/13	CO-002	Co Executed	\$290,761.00
4/3/13	CO-003	Co Executed	\$970,465.10
10/16/13	CO-004	Co Executed	\$842,164.95
10/16/13	CO-005	Co Executed	\$71,611.17
11/18/13	CO-006	Co Executed	\$13,697,545.73
1/13/14	CO-007	Co Executed	\$2,574,648.94
3/19/14	CO-008	Co Executed	\$16,313,323.28
4/4/14	CO 009	Co Executed	\$4,161.23
5/29/14	CO 010	Co Executed	\$26,152.08
6/13/14	CO 011	Co Executed	\$717,887.50
6/27/14	CO 012	Co Executed	\$193,738.34
8/12/14	CO 013	Co Executed	\$229,986.09
11/10/14	CO 014	Co Executed	\$403,950.57
12/1/14	CO 015	Co Executed	\$687,174.56

State of Utah

Division of Facilities and Construction
Management

Consulting Contract = 127525

Construction Contract Summary

Date	Invoice #	Status	Amount
1/27/15	11194770#22	Invoice Released	\$1,094,574.14
3/4/15	11194770#23	Invoice Released	\$951,077.90
3/19/15	11194770#24	Invoice Released	\$1,065,722.77
Total Payments:			\$ 21,864,955.50

Retainage Summary

Date	Invoice #	Status	Amount
10/19/12	127525#1	Invoice Released	\$24,919.49
11/15/12	127525#2	Invoice Released	\$26,768.29
1/18/13	127525#3	Invoice Released	\$19,619.86
4/4/13	127525#4	Invoice Released	\$19,655.37
5/29/13	127525#5	Invoice Released	\$35,317.63
7/8/13	127525#6	Invoice Released	\$4,529.24
10/29/13	127525#7	Invoice Released	\$27,855.42
11/21/13	127525#8	Invoice Released	\$32,606.39
1/9/14	127525#9	Invoice Released	\$47,392.13
2/26/14	127525#11	Invoice Released	\$32,151.52
4/10/14	127525#12	Invoice Released	\$81,831.65
4/22/14	127525#13	Invoice Released	\$57,189.60
6/9/14	127525#14	Invoice Released	\$36,148.38
6/11/14	127525#15	Invoice Released	\$74,145.31
7/15/14	127525#16	Invoice Released	\$64,704.33
8/21/14	127525#17	Invoice Released	\$79,241.04
9/19/14	127525#18	Invoice Released	\$80,728.31
10/21/14	127525 #19	Invoice Released	\$44,252.04
11/19/14	127525#20	Invoice Released	\$60,104.87
1/6/15	127525#21	Invoice Released	\$120,128.84
1/27/15	127525#22	Invoice Released	\$57,609.16
3/4/15	127525#23	Invoice Released	\$32,690.26
3/19/15	127525#24	Invoice Released	\$48,408.37
Retainage Total:			\$1,107,997.50

Release Summary

Release Date	Release	Amount
1/22/14	Release # 1	\$ 107,861.79
	Release # 2	
	Release # 3	
	Release # 4	
	Release # 5	
Release Total:		\$ 107,861.79

Change Orders

Date	Number	Status	Amount
12/1/14	CO 016	Co Executed	\$78,194.38
1/8/15	CO 017	Co Executed	\$191,255.32
2/6/15	CO 018	Co Executed	\$147,351.82
3/17/15	CO 019	Co Accounting Final	\$224,678.08
3/17/15	CO 020	Co Accounting Final	\$1,068,040.00
Change Order Total:			\$40,077,115.14
Total Amendments (Less: Award Bid Pack Changes):			\$3,972,569.97
Adjusted Contract Value:			\$40,119,115.14
Change Order % of Original:			95421.70%
Percentage of Contract Paid:			57.26%

Dates		Days	
From	To	Target	Lapsed
4/27/12	3/19/16	1422	1062
Adjusted	Substantial	Original	Days
3/19/16		10/1/13	522
Percentage of Time Lapsed:			74.68%

Reasons for Change Orders

Reason	Percent	Amount
Award Bid Pack	908.85%	\$36,104,545.17
Unk Cond-contin	0.39%	\$15,583.64
Ae Error-contin	0.52%	\$20,771.96
Unknown - Dfcm	2.26%	\$89,665.23
Scope - Ag/inst	41.71%	\$1,657,148.84
A/e Err - Dfcm	0.99%	\$39,460.47
Scope - Dfcm	0.58%	\$22,987.10
Unknown	1.24%	\$49,095.90
Agency Scope-p	-0.03%	-\$1,149.00
Agency Scope- A	30.77%	\$1,222,517.70
Ae Omission-con	4.59%	\$182,345.60
Omiss - Dfcm Cn	16.97%	\$674,142.53
Total Changes (less Award Bid Packs):		\$40,077,115.14



State of Utah

Division of Facilities and Construction Management

Consulting Contract = 127525

Construction Contract Summary

Release Summary

Release Date	Release	Amount
	Net Retainage:	\$ 1,000,135.71

Contract Summary

Adjusted Contract Value:	\$ 40,119,115.14
Paid to Contractor:	\$21,864,955.50
Retainage to Bank:	\$1,107,997.50
Total Paid:	\$22,972,953.00
Contract Balance:	\$17,146,162.14

Contractor Summary

Adjusted Contract Value:	\$ 40,119,115.14
Paid to Contractor:	\$21,864,955.50
Retainage Releases:	\$107,861.79
Total Paid to Contractor:	\$21,972,817.29
Contractor Balance:	\$18,146,297.85

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Apr-15

% of
 Constr.

PROJ #	DEPT	PROJECT TITLE	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT	DOT FUNDS	DESCRIPTION	Budget
<u>BEGINNING BALANCE</u>			<u>4,718,005</u>	<u>6,875,674</u>	<u>968,481</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>							
13099510	DNR	Parks-Rockport Main Cullinary Water Line		215,117.53		To Close Project	72%
14142200	Education	St Library Boiler Replacement		189,667.37		Construction, Design, Inspection & Insurance Budgets	48%
14038790	UVU	Pope Science/Gunther Trades Fire Doors		60,696.00		Construction, Design, Inspection & Insurance Budgets	76%
12185310	DFCM	Gov Mansion West Entrance Saismic Improvements		56,306.92		Construction & Insurance Budgets	3%
13377230	Blind	School Improvements		21,786.99		Design, Inspection & Insurance Budgets	4%
12069390	Health	Childrens Health Clinic Exam Rooms Remodel		19,804.00		Construction, Design, Inspection & Insurance Budgets	15%
13301100	UDC	Draper Timp #5 Water Heater Replacements		16,068.50		Construction, Inspection, & Insurance Budgets	6%
14207030	ABC	Roy Power Door Openers/ Dock Lift		14,412.00		Construction, Design, Inspection & Insurance Budgets	48%
13384470	UNG	Blanding Armory Install Generator & Transfer Switch		12,138.44		Construction, Design, Inspection & Insurance Budgets	5%
13359030	ABC	Store #22 & 23 Store Front Replacement		10,099.00		Construction, Design, Inspection & Insurance Budgets	42%
14148030	ABC	Store #16 Fire/Security Panel Upgrade		9,805.00		Construction, Design, Inspection & Insurance Budgets	65%
13257150	Courts	Provo Boilers & Pumps Replacement		6,681.64		Construction, Design, Inspection & Insurance Budgets	8%
13164700	Snow	Humanities Bldg Air Cooled Chillers		3,970.27		Inspection & Insurance Budgets	1%
14035790	UVU	Campus Wide Parking Lot Light Replacement		3,756.73		Construction, Design, Inspection & Insurance Budgets	3%
14350150	Courts	Tooele Public Walkway & Prisoner Tunnel Restoration		3,349.00		Construction, Design, Inspection & Insurance Budgets	19%
11339110	UDC	CUCF Card System Upgrade	2,785.11			To Close Project	2%
14125420	DHS	USH - Rampton Cafeteria Skylight Replacement		2,025.00		Inspection & Insurance Budgets	1%
13386030	ABC	Store #11 Water Retention Correction		1,495.00		Construction Budget	14%
13371470	UNG	Tooele Armory Swamp Cooler Replacement		379.00		Inspection & Insurance Budgets	1%
<u>DECREASES TO PROJECT RESERVE FUND:</u>							
00000000	OTHER	To FY15 DFCM Admin Per 2015 House Bill #6 Item #2		(3,000,000.00)		2015 House Bill #6 Item #2	100%
00000000	OTHER	To FY15 DFCM Admin Per 2015 House Bill #6 Item #2	(1,500,000.00)			2015 House Bill #6 Item #2	100%
14088410	DHS	USDC Admissions/Durable Housing Units	(1,443,212.00)			To Award Construction Contract	22%
14154390	DOH	Lab Box Fans		(137,715.00)		To Award Construction Contract	92%
14189310	UDOT	Rampton Boiler Replacement		(95,061.00)		To Award Construction Contract	12%
14041110	UDC	CUCF Admin Bldg Pipe Replacement, Warehouse Air Handlers		(33,644.00)		To Award Construction Contract	5%
13304100	UDC	Draper - Wasatch & Ogilvie Control Rooms Intercom Replacement		(24,129.00)		To Award Construction Contract	10%
14090310	DFCM	Ogden Regional Halon Suppression System		(13,141.00)		To Award Construction Contract	96%
14086520	DNR	DWR Mantua Hatchery Improvements		(9,796.00)		To Award Construction Contract	20%
14007260	MATC	Remodel Phase III		(8,000.00)		Return Funds For IT Items	1%
14054660	SLCC	RRC Eccles Lab HVAC Upgrade		(1,752.90)		To Award Construction Contract	2%
14130150	Courts	Ogden Window Sealant		(1,110.00)		To Award Construction Contract	3%
<u>ENDING BALANCE</u>			<u>1,777,578.42</u>	<u>4,198,883.17</u>	<u>968,481.36</u>		



Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
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12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT
<u>INCREASES TO PROJECT RESERVE FUND:</u>		
ABC Total		212,196.35
BATC Total		28,429.89
BLIND Total		29,220.69
COURTS Total		157,397.41
CPB Total		97,932.85
DAG Total		19,780.82
DAS Total		30,993.51
DATC Total		7,075.52
DCED Total		75,911.45
DEQ Total		524,137.00
DFCM Total		465,773.19
DHS Total		132,485.39
DIXIE Total		1,544.61
DNR Total		421,946.12
DPS Total		128,119.02
DWS Total		136,238.18
DXATC Total		3,780.17
ED Total		248,469.07
FAIRPARK Total		82,515.89
GOED Total		12,814.05
HEALTH Total		49,275.30
MATC Total		172,969.36
OWATC Total		1,365.72
SLCC Total		421,261.06
SNOW Total		11,620.11
SUU Total		274,520.01
TAX Total		218,518.00
U OF U Total		-
UBATC Total		82,320.65
UDC Total		227,734.17
UDOT Total		58,711.00
UNG Total		481,976.92
UVU Total		214,032.37
WSU Total		266,186.70



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12 MONTH PROJECT RESERVE FUNDS ACTIVITY

DEPT	STATE FUNDS- DEVELOPMENT	STATE FUNDS- IMPROVEMENT
<u>DECREASES TO PROJECT RESERVE FUND:</u>		
BATC Total		(94,856.00)
COURTS Total		(128,756.96)
DFCM Total		(167,751.70)
DHS Total		-
DNR Total		(9,796.00)
DPS Total		(1,651.00)
DSU Total		(37,363.00)
DXATC Total		(283,277.34)
HEALTH Total		(157,266.60)
MATC Total		(8,000.00)
SLCC Total		(71,157.26)
TAX Total		(6,431.00)
UDC Total		(71,995.00)
UDOT Total		(106,528.00)
UNG Total		(28,544.00)
USU Total		-
UVU Total		(12,353.00)
WSU Total		(43,081.00)

OTHER ITEMS

OTHER	Unallocated Capital Improvement Funds		104,000.00
OTHER	Balance of FY2014 Improvement Funds		97,600.00
OTHER	Haz/Mat Surveys		(310,000.00)
OTHER	Hazmat Emergency Abatement		(200,000.00)
OTHER	Transfer To DFCM FY14 Admin Budget Per 2013 House Bill #6	(200,000.00)	
OTHER	Transfer To General Funs Per 2014 HB #2 Item #186	(5,100,000.00)	
OTHER	Correction of Transfer To General Fund Per 2014 HB #2 Item #	2,550,000	(2,550,000)
OTHER	To FY15 DFCM Admin Per 2015 House Bill #6 Item #2		(3,000,000.00)
OTHER	To FY15 DFCM Admin Per 2015 House Bill #6 Item #2	(1,500,000.00)	