

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, April 2, 2014
Room 250, Utah State Capitol Building
Salt Lake City, Utah
9:00 am

- | | | | |
|---------------|-----|--|--------|
| (Action) | 1. | Approval of Minutes of February 5, 2014..... | Tab 1 |
| (Information) | 2. | DHS Developmental Center Update | Tab 2 |
| (Action) | 3. | Request for Approval of the Burns Arena Addition for Dixie State University | Tab 3 |
| (Action) | 4. | Five Year Notice of Review and Statement of Continuation for Rule R23-3, Planning and Programming for Capital Projects | Tab 4 |
| (Action) | 5. | Five Year Notice of Review and Statement of Continuation for Rule R23-29, Across the Board Delegation | Tab 5 |
| (Action) | 6. | Amendments to DFCM Rule 23-29, Across the Board Delegation | Tab 6 |
| (Information) | 7. | Information on DNR projects in Richfield and Cedar City | Tab 7 |
| (Action) | 8. | Reallocation of Funds for DFCM Hazardous Materials Program | Tab 8 |
| (Action) | 9. | Final Approval of FY2015 Capital Improvement List | Tab 9 |
| (Information) | 10. | Administrative Reports for University of Utah and Utah State University | Tab 10 |
| (Information) | 11. | Administrative Reports for DFCM | Tab 11 |
| (Information) | 12. | Future Agenda Items | |

Adjournment for Lunch in the Olmstead Room located in the East Building
Following lunch, the Board will reconvene in 4112 SOB for their Business Meeting

Business Meeting -- Agenda

- 1) Legislative Update, and Bills that Effect the Board
- 2) Discussion of Administrative Rules Concerning the Building Board.
-Possible New Rules for Phased Funding, O&M, Auxiliary Definition
- 3) Statewide Infrastructure Discussion
- 4) O&M Discussion
- 5) TCO Total Cost of Ownership Discussion with Doug Christensen
- 6) New Procurement and Ethics Code Discussion
- 7) 2014 Schedule, Future meetings and Building Board Tour Dates

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Cee Cee Niederhauser 538-3261 (TDD 538-3696) at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on DFCM web site at:*
<http://dfcm.utah.gov/dfcm/utah-state-building-board.html>



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 2, 2014
Subject: **Approval of Minutes of February 5, 2014**

Attached for your review and approval are the minutes of the February 5, 2014 Building Board meeting:

JR: cn
Attachments

Utah State Building Board



MEETING

February 5, 2014

MINUTES

Members in Attendance:

Ned Carnahan, Chair
David Fitzsimmons
Chip Nelson
David Tanner
Fred Hunsaker
Gordon Snow
Bob Fitch

Members Excused:

Kristen Cox, Ex-Officio

Guests in Attendance:

Matt Lund
Rich Amon
Jeff Reddoor
Alan Bachman
Cee Cee Niederhauser
John Harrington
Bruce Whittington
Josh Haines
Jim Russell
Lee Fairbourn
Tom Shaw
Rich Young
Greg Stauffer
Ralph Hardy
Ben Berrett
Charles Darnell
Ken Nye
Mike Perez
Mac McDonald
Sherry J. Ruesch

Governor's Office of Management and Budget
Department of Administrative Services
Utah State Building Board
Attorney General's Office
Division of Facilities Construction & Management
USHE
USHE
Utah State University
Utah State University
University of Utah
University of Utah
Department of Human Services
Dixie State University

| | |
|------------------|-----------------------------|
| Malin Francis | Salt Community College |
| Bob Askerlund | Salt Lake Community College |
| Ezra Nielsen | Salt Lake Community College |
| Daniel Hansen | Salt Lake Community College |
| Dan Clark | Parks and Recreation |
| Tiger Funk | Southern Utah University |
| Stephanie Ray | EDA Architects |
| Rick Stock | Wesco |
| Russ Bachmeier | FFKR Architects |
| Kerrie Kouncilis | MHTN |

On Wednesday, February 5, 2014 the Utah State Building Board held a regularly scheduled meeting in Room 218 of the Library for the Blind and Disabled, in Salt Lake City, Utah. Chair Ned Carnahan called the meeting to order at 9:04 am.

☐ APPROVAL OF MINUTES OF JANUARY 8, 2014.

Chair Carnahan asked if there were any correction or additions to the minutes. There were none.

MOTION: David Fitzsimmons moved to approve the Meeting Minutes of January 8, 2014. The motion was seconded by Bob Fitch and passed unanimously.

☐ REQUEST FOR APPROVAL OF FRANCIS PEAK FACILITIES CONVEYANCE TO THE STATE OF UTAH FOR THE USE OF PUBLIC SAFETY 911 SERVICE

DFDM Director, Josh Haines reported that this transaction for property, once occupied by the Utah National Guard, is a transfer to DFCM and the Department of Public Safety. The property currently houses a tower that facilitates 911 services for that portion of the state and barracks that were previously used by the National Guard. There are no long term plans for this property other than the emergency services tower.

MOTION: Fred Hunsaker moved to approve the Francis Peak Facilities Conveyance to the State of Utah for the Use of Public Safety 911 Service. The motion was seconded by Chip Nelson and passed unanimously.

☐ APPROVAL OF REVOLVING LOAN FUND FOR SALT LAKE COMMUNITY COLLEGE

John Harrington from DFCM and Ezra Nielson from Salt Lake Community College presented their \$700,000 Revolving Loan project for Salt Lake Community College. Mr. Harrington reported that SLCC should be commended for stepping up, investing in energy efficiency, and minimizing their utility costs with this project. This project is mostly for LED lighting which

makes sense for this project even though the payback is a little longer. Mr. Harrington reported this project fully subscribes the loan a third time. There is an appropriation for the fund in the Governor's Budget as well as a possible \$600,000 that could be added from an overage in the DAS account.

Ezra Nielsen said the College will participate in Rocky Mountain Power's regular incentive programs which include two options – prescriptive and bill credit. The prescriptive incentive is a dollar amount per light fixture and involves a 6.5 payback for this option. Bill Credit is for up to 80% of applicable costs but the bill credit comes as an offset on the monthly bill as a customer efficiency charge so the 4.2 year payback works with the bill credit option. The SLCC project will include a mixture of the two incentive programs and calculated for the highest rate of return. In addition, SLCC is taking advantage of a new incentive from Rocky Mountain Power called Energy Manager Co-Funding which seeks to subsidize the cost of hiring an Energy Manager for an organization. If a project meets the minimum requirement of one million kilowatt hour savings, then Rocky Mountain Power will add on an additional 2.5 cent per kwh to help pay for personnel managing the project. There were questions concerning how the energy savings were calculated. Mr. Harrington said independent engineers are hired to do energy savings calculations and Rocky Mountain Power looks at these calculations when determining incentives. There are very few meters on college campuses, however colleges track their savings and send reports, which are included in the annual SBEEP Energy Report. College Campuses are growing but they are spending less or equal to what they were spending previously. Every campus is doing a terrific job of energy efficiency and should be applauded for their efforts.

MOTION: Fred Hunsaker moved to approve the Revolving Loan Fund for Salt Lake Community College. The motion was seconded by David Fitzsimmons and passed unanimously.

☐ APPROVAL OF HUNTSMAN CENTER SPORTS ARENA UPGRADE AND REMODEL

University of Utah Facilities Vice-President, Mike Perez reported the University recently hired VCBO Architects to do a master plan study for Athletics, College of Health and Campus Recreations. These entities use many of the same facilities on campus. VCBO's recommendation was to remodel the 44 year old Huntsman Arena. The University would like to move forward with Phase one of this update to the arena which will be approximately \$6.6 Million. The upgrade and remodel will feature the addition of a curtain divider system which can be lowered in preconfigured sets to arrange the arena for different activities. In addition, there will be upgrades to lighting, flooring, sound system and an upgraded fire suppression system. The upgrades will make for a more efficient, more easily operated, more flexible, and just better audience experience. Funding will come from the auxiliary function of the building and will contribute about 60% of the \$6.6 Million. In addition, Athletics pay rent for use of the facility so the Athletics Department will contribute the other 40%. Mr. Perez said the additional phases of this project will probably require bonding or significant donations in the future. The three phases are as follows:

Phase One: This is the present phase which includes updates to the flooring, lighting,

sound system, fire suppression and installation of the curtain divider system as described above.

Phase Two: Probably will include relocation of the athletic offices to another area of campus

Phase Three: Creation of restrooms, concessions and widened concourses to enhance the fan experience.

MOTION: Dave Tanner moved to approve the Huntsman Center Sports Arena Upgrade and Remodel. The motion was seconded by Chip Nelson and passed unanimously.

□ UNIVERSITY REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY.

Ken Nye reported they had seven design agreements and four study/other types of agreements this reporting period. He noted that Item #11, the Art & Arch Complex – Fume Hood & Fire Protection was a \$21,600 study that consisted of evaluating and exploring the scope and cost estimate for this project. It was funded out of the FY14 Capital Improvement allocation for study and design in order to better define the scope and cost of the FY15 Capital Improvement request. As suggested, the University will report to the Board whenever they use these funds. This valuable funding helps to refine some of the Capital Improvement projects so that the cost estimates can be accurate. There were no significant construction contracts but five remodeling contracts. The Project Reserve Fund had no activity this month. The Contingency Reserve received no increases but did have one decrease resulting in the transfer of \$7,900 for the Genetics Building Heating Water Piping Replacement and covers the cost of replacing an additional five VAV box heating coils.

Ben Berrett reported they had one professional contract and twelve construction contracts issued during this period. The professional contracts include the Microscopy Lab Remodel with CRSA for \$23,000 for design services. Construction contract highlights include the Kent Concert Hall Entry Replacement which is a capital improvement contract to replace the entrance steps which were crumbling and in disrepair. This project puts the vestibule outside and over the top of the stairs, replaces the stairs with an elevator, and adds restrooms on the main level for ADA access. The South Farm Equine Center Classroom is in its second phase and consists of a classroom on the wing of the arena. The Contingency Reserve Fund received no increases but had one small decrease of \$871.50. The Project Reserve had no activity. Chair Carnahan questioned the planning/design on page two of the report and whether this had gone through code review or the addition/replacement of security systems. Fred Hunsaker expressed his support for the Kent Concert Hall improvements.

□ ADMINISTRATIVE REPORT FOR DFCM

DFCM Director, Josh Haines reported there were twenty-two professional service agreements which consisted of eight design agreements and twenty-four construction contracts. Notable,

but not listed in this report, is the Huntsman Cancer Institute Project which was awarded to Jacobsen Construction. Dave Tanner asked for DFCM's timetable from the time a project is approved to construction. Mr. Haines said as soon as a Capital Improvement project is funded, the Project Manager develops a schedule for the project. Schedules for Capital Development Projects are developed by the contractor. If it is Capital Development, then the contractor develops the schedule. Presently, a group of projects are in early design in preparation for the summer construction season with campus schedules being taken into consideration. DFCM will be holding project managers to their construction schedules. In addition, DFCM is reaching out to agencies to better facilitate a schedule that accommodates their expectations.

Chair Carnahan concluded the formal portion of the meeting and announced that additional discussion will be included under the agenda item, "Other".

□ OTHER

- 1) Chair Carnahan informed the Board that the Department of Human Services could not report to the Board today but will be placed on the next meeting agenda. Gordon Snow said there is no assumption to spend the \$6.75 Million for the Developmental Center until the Board has revisited this issue at their next meeting. Jeff Reddoor confirmed this and said there has not been an appropriation yet. The final appropriation will be reviewed by the Board and put to a vote after the Legislature approves it.
- 2) Alan Bachman said he will be sending information to the Board concerning the Conflict of Interest Rules and Ethics Act.
- 3) Jeff Reddoor and Alan Bachman said updates to Administrative Rules will come before the Board in the future; namely, the Delegation Rule which is in the draft stage, the phased funding issue, rules for Real Estate and Purchasing, miscellaneous Administrative Rules that are due for 5-year review. Fred Hunsaker requested that the Board receive information concerning the status of each of the rules.
- 4) The timing of the next Building Board meeting should possibly take place after the Legislative session (cancelling March and meeting in April).
- 5) The IGG Meeting is at 2:00 pm today where Chair Carnahan will be reporting to the Subcommittee concerning the Board's prioritizations for funding.
- 6) Director Joshua Haines introduced Lee Fairbourn, the new DFCM Real Estate Manager.

□ ADJOURNMENT

MOTION: Chip Nelson moved to adjourn the meeting. The motion was seconded by Dave Tanner and passed unanimously.

The meeting adjourned at 9:53 am.



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MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 2, 2014
Subject: **DHS Developmental Center Update**
Presenter: Ann Williamson, Department of Human Services Executive Director

Recommendation

I recommend the Board hear Ann Williamson the Executive Director of the Utah Department of Human Services. She will discuss and answer questions on SCR 005 on the future uses and development of the Utah Developmental Center, as well as the continued infrastructure issues.

Background

The Building Board has had several questions about this site concerning future development and infrastructure improvements. This will give an opportunity for the Department of Human Services to address these issues with the Board.

JR:



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MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 2, 2014
Subject: **Request for Approval of the Burns North Addition for Dixie State University**
Presenter: Paul Morris/Sherry Ruesch

Recommendation

I recommend the Board approve the design and construction of the Burns North Addition for Dixie State University. This is an estimated 2 million dollar project which will not require state funding.

Background

In 2009, construction documents were completed for an addition to the north side of the Burns Building. Due to the cost of construction and trouble with the economy at that time, the project was not completed. This request is to build an addition that will:

1. Provide needed space for the Campus Police Offices
2. Provide needed office space for the Human Resources Department
3. Shell the remaining space for future offices

The cost estimate for the project has been provided by MRW Design Group. The building will be concrete masonry block and will match a previous addition to the building. The Burns is part of a 5 building area served by a central heating and cooling plant. This existing plant has capacity for the new addition. Utility and soils studies have already been completed for this project.

JR: sr



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MEMORANDUM

To: Utah State Building Board
From: Joshua Haines, Director
Date: April 2, 2014
Subject: **Five Year Notice of Review and Statement of Continuation for Rule R23-3, Planning and Programming for Capital Projects.**
Presenter: Alan Bachman, Assistant Attorney General

The Utah Rulemaking Act, Utah Code Ann. Section 63G-3-305 requires each agency to review its rules within five years of each rule's original enactment, and then within five-year intervals. To comply with the review requirement, the agency must submit a "Five-Year Notice of Review and Statement of Continuation" for each of its rules. Otherwise, the rules will expire, become unenforceable, and will be removed from the Utah Administrative Code. The attached Rule R23-3, Planning and Programming for Capital Projects, is due for review; and therefore, the "Five Year Notice of Review and Statement of Continuation" must be filed with the Division of Administrative Rules on or before June 1, 2014.

Recommendation:

It is recommended that the Board authorize the filing of the "Five Year Notice of Review and Statement of Continuation" for Rule R23-3 at their scheduled Board meeting on April 2, 2014. At this time, the Division is not recommending any amendments to Rule R23-3. However, the Division will present amendments to this rule at a future Board meeting for consideration and approval if needed or requested by the Board.

Background:

Rule R23-3, under the authority of the Board, establishes the policies and procedures for the authorization, funding, and development of programs for capital development and capital improvement projects and the use and administration of the Planning Fund. A copy of Rule R23-3 is attached.

AB:cg
Attachment: Copy of Rule R23-3

R23. Administrative Services, Facilities Construction and Management.

R23-3. Planning and Programming for Capital Projects.

R23-3-1. Purpose and Authority.

(1) This rule establishes policies and procedures for the authorization, funding, and development of programs for capital development and capital improvement projects and the use and administration of the Planning Fund.

(2) The Board's authority to administer the planning process for state facilities is contained in Section 63A-5-103.

(3) The statutes governing the Planning Fund are contained in Section 63A-5-211.

(4) The Board's authority to make rules for its duties and those of the Division is set forth in Subsection 63A-5-103(1).

R23-3-2. Definitions.

(1) "Agency" means each department, agency, institution, commission, board, or other administrative unit of the State of Utah.

(2) "Board" means the State Building Board established pursuant to Section 63A-5-101.

(3) "Capital Development" is defined in Section 63A-5-104.

(4) "Capital Improvement" is defined in Section 63A-5-104.

(5) "Director" means the Director of the Division, including, unless otherwise stated, his duly authorized designee.

(6) "Division" means the Division of Facilities Construction and Management established pursuant to Section 63A-5-201.

(7) "Planning Fund" means the revolving fund created pursuant to Section 63A-5-211 for the purposes outlined therein.

(8) "Program" means a document containing a detailed description of the scope, the required areas and their relationships, and the estimated cost of a construction project.

(a) "Program" typically refers to an architectural program but, as used in this rule, the term "program" includes studies that approximate an architectural program in purpose and detail.

(b) "Program" does not mean feasibility studies, building evaluations, master plans, or general project descriptions prepared for purposes of soliciting funding through donations or grants.

R23-3-3. When Programs Are Required.

(1) For capital development projects, a program must be developed before the design may begin unless the Director determines that a program is not needed for that specific project. Examples of capital development projects that may not require a program include land purchases, building purchases requiring little or no remodeling, and projects repeating a previously used design.

(2) For capital improvement projects, the Director shall determine whether the nature of the project requires that a program be prepared.

R23-3-4. Authorization of Programs.

(1) The initiation of a program for a capital development project must be approved by the Legislature or the Board if it is anticipated that state funds will be requested for the design or construction of the project.

(2) When requesting Board approval, the agency shall justify the need for initiating the programming process at that point in time and also address the level of support for funding the project soon after the program will be completed.

R23-3-5. Funding of Programs.

Programs may be funded from one of the following sources.

(1) Funds appropriated for that purpose by the Legislature.

(2) Funds provided by the agency.

(a) This would typically be the funding source for the development of programs before the Legislature funds the project.

(b) Funds advanced by agencies for programming costs may be included in the project budget request but no assurance can be given that project funds will be available to reimburse the agency.

(c) Agencies that advance funds for programming that would otherwise lapse may not be reimbursed in a subsequent fiscal year.

(3) If an agency is able to demonstrate to the Board that there is no other funding source for programming for a project that is likely to be funded in the upcoming legislative session, it may request to borrow funds from the Planning Fund as provided for in Section R23-3-8.

R23-3-6. Administration of Programming.

(1) The development of programs shall be administered by the Division in cooperation with the requesting agency unless the Director authorizes the requesting agency to administer the programming.

(2) This Section R23-3-6 does not apply to projects that are exempt from the Division's administration pursuant to Subsection 63A-5-206(3).

R23-3-7. Restrictions of Programming Firm.

(1) Except as provided in Subsections 2 and 3, neither a firm that prepares a program for a project nor its subconsultants may be prohibited from being considered for selection as the lead design firm or a member of the design team for that project unless the procurement documents for the selection of the firm for the programming services or the contract with the firm for the programming services contains such a restriction.

(2) In general, a firm that prepares a program for a project that is expected to be developed using the design-build method described in Section R23-1-45 may not be a member of the design-build team for that project. In order for this restriction to take effect, this restriction must be stated in the procurement documents for the selection of the firm for the programming services or the contract with the firm for the programming services. This restriction shall not apply to a subconsultant of the programming firm unless the procurement documents contain such a restriction.

(3) A restriction, as provided for in this Section may be waived if the Director makes a written determination that it is in the best interests of the State to waive this requirement.

R23-3-8. Use and Reimbursement of Planning Fund.

(1) The Planning Fund may be used for the purposes stated in Section 63A-5-211 including the development of:

(a) facility master plans;

(b) programs; and

(c) building evaluations or studies to determine the feasibility, scope and cost of capital development and capital improvement requests.

(2) Expenditures from the Planning Fund must be approved by the Director.

(3) Expenditures in excess of \$25,000 for a single planning or programming purpose must also be approved in advance by the Board.

(4) The Planning Fund shall be reimbursed from the next funded or authorized project for that agency that is related to the purposes for which the expenditure was made from the Planning Fund.

(5) The Division shall report changes in the status of the Planning Fund to the Board.

R23-3-9. Development and Approval of Master Plans.

(1) For each major campus of state-owned buildings, the agency with primary responsibility for operations occurring at the campus shall, in cooperation with the Division, develop and maintain a master plan that reflects the current and projected development of the campus.

(2) The purpose of the master plan is to encourage long term planning and to guide future development.

(3) Master plans for campuses and facilities not covered by Subsection (1) may be developed upon the request of the Board or when the Division and the agency determine that a master plan is necessary or appropriate.

(4) The initial master plan for a campus, and any substantial modifications thereafter, shall be presented to the Board for approval.

KEY: planning, public buildings, design, procurement

Date of Enactment or Last Substantive Amendment: March 15, 2005

Notice of Continuation: June 1, 2009

Authorizing, and Implemented or Interpreted Law: 63A-5-103; 63A-5-211



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MEMORANDUM

To: Utah State Building Board
From: Joshua Haines, Director
Date: April 2, 2014
Subject: **Five Year Notice of Review and Statement of Continuation for Rule R23-29, Across the Board Delegation.**
Presenter: Alan Bachman, Assistant Attorney General

The Utah Rulemaking Act, Utah Code Ann. Section 63G-3-305 requires each agency to review its rules within five years of each rule's original enactment, and then within five-year intervals. To comply with the review requirement, the agency must submit a "Five-Year Notice of Review and Statement of Continuation" for each of its rules. Otherwise, the rules will expire, become unenforceable, and will be removed from the Utah Administrative Code. The attached Rule R23-29, Across the Board Delegation, is due for review; and therefore, the "Five Year Notice of Review and Statement of Continuation" must be filed with the Division of Administrative Rules on or before June 1, 2014.

Recommendation:

It is recommended that the Board authorize the filing of the "Five Year Notice of Review and Statement of Continuation" for Rule R23-29 at their scheduled Board meeting on April 2, 2014. The Division is also recommending amendments to Rule R23-29, and they will be presented as the next item on the agenda.

Background:

Rule R23-29, under the authority of the Board, establishes the procedures for delegation of construction projects to the University of Utah and Utah State University. A copy of Rule R23-29 is attached.

AB:cg

Attachment: Copy of Rule R23-29

R23. Administrative Services, Facilities Construction and Management.

R23-29. Across the Board Delegation.

R23-29-1. Purpose.

This rule provides the procedures for delegation of construction projects to the University of Utah and Utah State University.

R23-29-2. Authority.

This rule is authorized under Subsection 63A-5-103, which directs the Building Board to make rules necessary for the discharge of its duties and the duties of the Division of Facilities Construction and Management.

R23-29-3. Authority and Extent of Delegation.

(1) As permitted by subsection 63A-5-206(3)(a)(ii)(B), authority is delegated to the University of Utah and Utah State University, "the Institutions," to exercise direct supervision over the design and construction of all alterations, repairs, and improvements to existing facilities on their respective campuses up to the dollar amounts stated below.

(2) As permitted by subsection 63A-5-206(5)(c), the Board expresses its intent to authorize the delegation of the design and construction of new facilities on a project-by-project basis up to the dollar amounts stated below. New facilities means the addition of new space costing more than \$100,000.

(3) This delegation is granted to Utah State University for projects having a total budget for design and construction of less than \$2,000,000.

(4)(a) This delegation is granted to the University of Utah for the design and construction of all alteration, repair and improvement projects unless the Utah State Building Board, after consultation with the University of Utah, determines that the project should be managed by DFCM.

(b) For projects having a total budget for design and construction greater than \$5,000,000, the University of Utah shall provide the following in writing to the Director of DFCM prior to initiating a project under this delegation:

(i) a notice of the University's desire to manage the project under this delegation authorization; and

(ii) a project management and staffing plan for the project.

(5) Projects may not be subdivided into multiple projects in order to arrive at projects which are small enough to meet the dollar limits for delegation.

(6) Substantial benefit and justification must be demonstrated before consideration will be given to any delegation requests from these institutions for projects larger than the above limits.

(7) When applicable, this delegation authority shall not take effect for a specific project until the following requirements are met:

(a) Legislative authorization for design and construction has been obtained for the construction of all new space costing more than \$100,000.

(b) The requirements of section R23-29-17 regarding the completion of a DFCM administered architectural program have been

satisfied.

R23-29-4. Fiduciary Control.

The Institutions shall assume fiduciary control over project finances and shall assume all responsibility for project budgets and expenditures. The Institutions shall be responsible for ensuring compliance with all applicable laws, rules, and building codes.

R23-29-5. Building Official.

Each Institution is designated as the Building Official for projects delegated. Institutions shall comply with all requirements of the Uniform Building Standards Act, Chapter 58-56. If an Institution does not have the internal staff to comply with this requirement, it must contract for the appropriate service.

R23-29-6. Procurement.

Each Institution shall comply with the state Procurement Code, Chapter 63G-6-102, and its procurement rules. Any aspect of the Institution's rules for the procurement of architect/engineer services or construction which is less restrictive than the procurement rules adopted by the Building Board must be approved by the Board.

R23-29-7. Contract Documents.

The Institutions shall utilize substantially the same standard Contract Documents as used by DFCM. Any substantive differences must be approved by the Board.

R23-29-8. Transfer of State Funds.

(1) To the extent possible, all state funds appropriated to DFCM for projects delegated to the Institutions shall be transferred to the respective Institution immediately upon their receipt by DFCM.

(2) State funds provided from state issued bonds, or from other sources containing similar restrictions, shall be transferred to the Institutions on a reimbursement basis. Such reimbursements shall be made on a monthly basis upon receipt of a reimbursement request from the Institution detailing the expenditures made on each project.

(3) Upon completion of a project, any remaining statewide funds like roofing, paving) shall remain with the Institution to be used for a similar need on its campus. This activity shall be noted in the monthly report to the Building Board.

R23-29-9. Contingencies.

The Institutions shall be subject to the same laws and rules regarding contingency funds as is DFCM. The only difference is that contingency funds for delegated projects shall be segregated from the contingency funds held by DFCM for non-delegated projects.

R23-29-10. Space Standards.

The Institutions shall comply with the space standards as adopted by the Building Board. Any significant deviations from these standards shall be reported to the Board.

R23-29-11. Design Criteria.

The Institutions shall utilize the Design Criteria adopted by the Building Board. These may be supplemented by special requirements that are unique to each Institution. Any significant departures from the Board approved Design Criteria shall be reported to the Board.

R23-29-12. Value Engineering.

The Institutions shall comply with state law and Rule R23-6 regarding the value engineering and life cycle costing of facilities.

DFCM may assist each Institution as requested in the performance of these reviews.

R23-29-13. Record Drawings.

At the completion of each delegated project, each Institution shall submit a copy of all record drawings to DFCM.

R23-29-14. Statutory Requirements on DFCM Projects.

(1) In addition to those noted elsewhere in this rule, the Institutions shall comply with the following statutory requirements which have been placed on DFCM projects.

(a) Subsection 63A-5-205(3) relating to the investment of contractor's retention.

(b) Subsection 63A-5-206(3) (c) (ii) relating to the notification to local governments regarding certain types of projects.

(c) The Percent-for-Art program as provided in Sections 63A-5-206 and 63A-5-209, and Title 9, Chapter 6, Part 4.

(d) Subsection 63A-5-206(7) relating to the reporting of completed projects to the Office of the Legislative Fiscal Analyst.

(e) Section 63A-5-208 relating to the listing and changing of subcontractors and the disclosure of subcontractor bids.

(2) The Institutions and DFCM shall strive to avoid any confusion which could result from inconsistent procedures and requirements being used by each entity.

R23-29-15. Reporting.

(1) Each Institution shall report monthly to the Building Board on the status of its delegated projects.

(2) The following reports shall be presented in a similar format and content as that presented by DFCM on projects and funds it is administering.

(a) Architect/Engineer Contracts Awarded

(b) Construction Contracts Awarded

(c) Contingency Funds

(d) Statewide Funds

(e) Status Report for Projects in Construction

(3) The above reports shall be submitted to DFCM at least ten calendar days prior to each Board meeting to be included in packet sent to the Building Board.

(4) A copy of the above reports shall be submitted to the Office of the Commissioner of Higher Education for distribution to the Board of Regents at the same time it is submitted to DFCM.

R23-29-16. Capital Budget Requests.

The Institutions shall continue to submit all capital budget requests to DFCM and the Building Board for review, prioritization,

and recommendation to the Governor and the Legislature.

R23-29-17. Programming.

(1) For projects within the definition of "Capital Developments" as defined in subsection 63A-5-103(3) (a), which will be funded wholly or in part by state funds for either construction or operations and maintenance, a facility program shall be developed under the supervision of DFCM unless this requirement is waived by the Building Board.

(2) For projects which are within the delegation limits set forth in section R23-29-1 and which do not meet the requirements of subsection R23-29-17(1), the Institutions may determine the extent of programming or scope definition required and supervise the development of these documents. No DFCM review or approval will be required.

R23-29-18. Sharing of Resources.

DFCM and the Institutions shall strive to share personnel resources where resources exist at one entity and not at another. The Institutions and DFCM shall enter into a separate agreement to accomplish this sharing of resources.

R23-29-19. Staffing Levels.

(1) The Institutions have represented that they have adequate existing resources to assume the responsibilities given to them under this delegation.

(2) The Institutions shall not increase the staffing levels related to the administration of capital projects beyond the levels represented in seeking this delegation which was 32 full time staff at the University of Utah and 15 full time staff and 5 F.T.E. of student employees at Utah State University.

R23-29-20. Review of Delegated Projects.

Upon direction of the Building Board, DFCM staff may review the management of delegated projects and report its findings to the Board.

R23-29-21. Authority to Modify Delegation.

The Building Board may modify or repeal the authority delegated under this rule by amending or repealing this rule.

KEY: buildings, delegation*

Date of Enactment or Last Substantive Amendment: October 29, 1998

Notice of Continuation: June 1, 2009

Authorizing, and Implemented or Interpreted Law: 63A-5-206



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: March 17, 2014
Subject: **Information on DNR projects in Richfield and Cedar City**
Presenter: Robyn Pearson

Recommendation

As an informational item, DNR would like to present their plans for DNR Centers in Richfield and Cedar City.

Background

For the past several years DNR has been working with the Legislature and other State entities to find a funding solution for the DNR Regional Centers in Richfield and Cedar City. Over the past several years DNR has purchased property on Main Street in Cedar City to consolidate their various divisions similar to the prototype structures in Price and Vernal. With the Legislature's assistance they have come up with a funding mechanism to fund this project.

In Richfield, DNR is teaming up with the School and Institutional Trust Lands Administration (SITLA) to construct a building (using SITLA property and funding) that will house their services to create a "one-stop" location similar to the building in Cedar City. This is a non-state funded and non-state owned project that will be leased by the DNR and constructed with DFCM oversight.

JR:cn
Enclosure

1 **NEW FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS ACT**

2 2012 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Melvin R. Brown**

5 Senate Sponsor: Lyle W. Hillyard

6

7 **LONG TITLE**

8 **Committee Note:**

9 The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11 This bill supplements or reduces appropriations previously provided for the use and operation
12 of state government for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 16 ▶ provides budget increases and decreases for the use and support of certain institutions of
17 higher education;
- 18 ▶ provides budget increases and decreases for other purposes as described.

19 **Money Appropriated in this Bill:**

20 This bill appropriates for fiscal year 2013:

- 21 ▶ \$112,138,600 from the General Fund;
- 22 ▶ \$128,704,600 from the Education Fund;
- 23 ▶ \$674,922,800 from various sources as detailed in this bill.

24 **Other Special Clauses:**

25 This bill takes on July 1, 2012.

26 **Utah Code Sections Affected:**

27 ENACTS UNCODIFIED MATERIAL

28

29 *Be it enacted by the Legislature of the state of Utah:*

30 Section 1. Under the terms and conditions of Utah Code Title 63J Chapter 1, the following
31 sums of money are appropriated from resources not otherwise appropriated, or reduced from
32 amounts previously appropriated, out of the funds or fund accounts indicated for the use and support
33 of the government of the State of Utah for the fiscal year beginning July 1, 2012 and ending June 30,
34 2013. These are additions to amounts previously appropriated for fiscal year 2013.

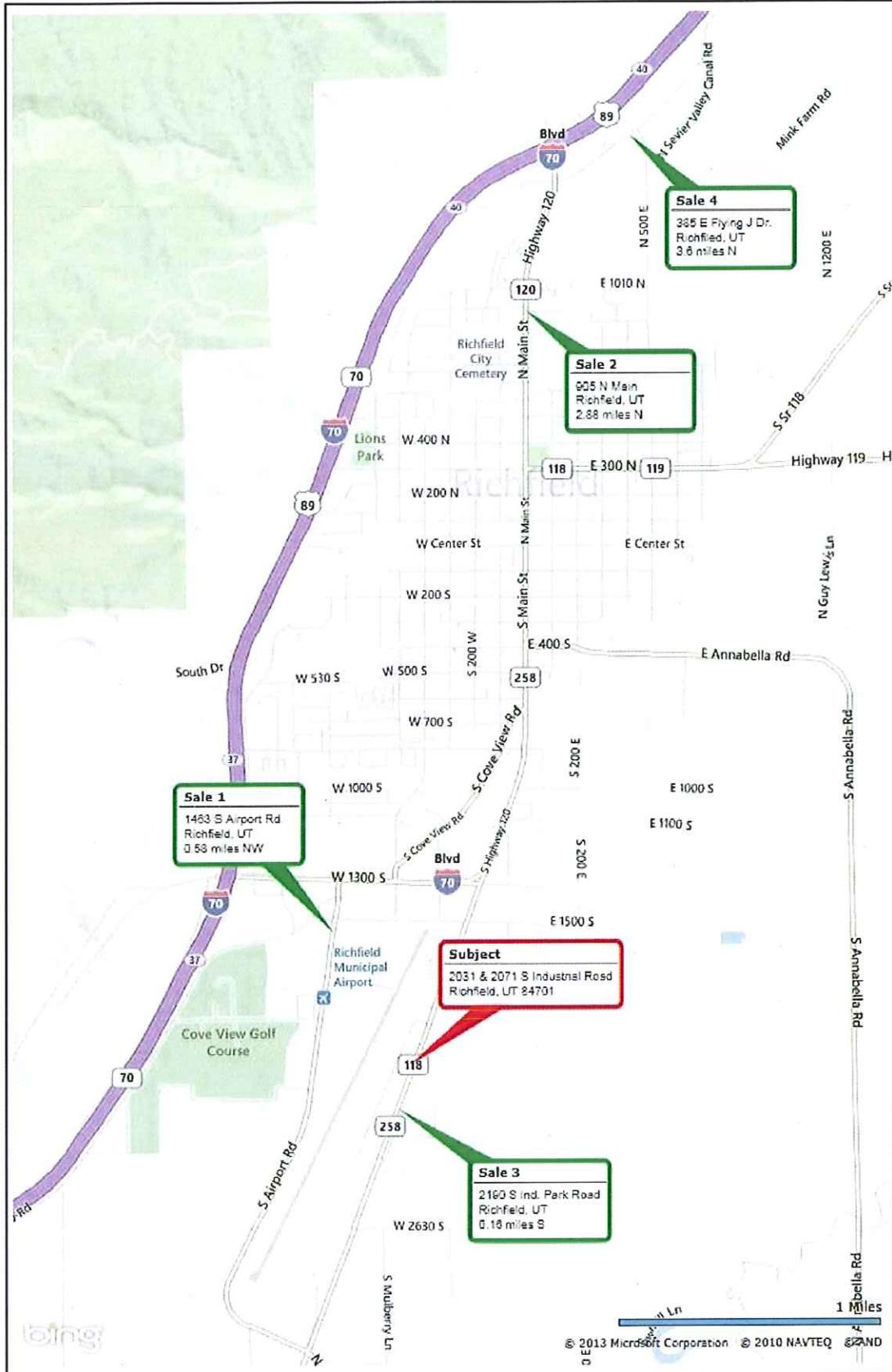
H.B. 2**Enrolled Copy**

| | | |
|------|--|-----------|
| 1589 | MEDICAL EDUCATION COUNCIL | |
| 1590 | ITEM 150 To Medical Education Council | |
| 1591 | From General Fund | 100 |
| 1592 | From Dedicated Credits Revenue | 100 |
| 1593 | Schedule of Programs: | |
| 1594 | Medical Education Council | 200 |
| 1595 | NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY | |
| 1596 | DEPARTMENT OF NATURAL RESOURCES | |
| 1597 | ITEM 151 To Department of Natural Resources - Administration | |
| 1598 | From General Fund | 35,400 |
| 1599 | Schedule of Programs: | |
| 1600 | Executive Director | (1,800) |
| 1601 | Administrative Services | 38,800 |
| 1602 | Law Enforcement | (1,600) |
| 1603 | The Legislature intends that \$50,000 be transferred to the | |
| 1604 | Bear Lake Regional Commission to be used for watershed | |
| 1605 | improvement projects. | |
| 1606 | The Legislature intends that the Department of Natural | |
| 1607 | Resources and SITLA will work with DFCM to identify a | |
| 1608 | location for a future regional office in the Richfield area and a | |
| 1609 | source of funding for the facility. The Legislature further | |
| 1610 | intends that an economic analysis of the project will be | |
| 1611 | performed and the results will be reported to the Natural | |
| 1612 | Resources, Agriculture, and Environmental Quality | |
| 1613 | Appropriations Subcommittee on its findings by no later than | |
| 1614 | October 30, 2012. | |
| 1615 | ITEM 152 To Department of Natural Resources - Species Protection | |
| 1616 | From General Fund Restricted - Species Protection | (1,600) |
| 1617 | Schedule of Programs: | |
| 1618 | Species Protection | (1,600) |
| 1619 | ITEM 153 To Department of Natural Resources - Forestry, Fire and State | |
| 1620 | Lands | |
| 1621 | From General Fund | 4,600 |
| 1622 | From Federal Funds | (600) |
| 1623 | From Federal Funds - American Recovery and Reinvestment Act | 525,000 |
| 1624 | From Dedicated Credits Revenue | (300) |
| 1625 | From General Fund Restricted - Sovereign Land Management | 2,367,200 |

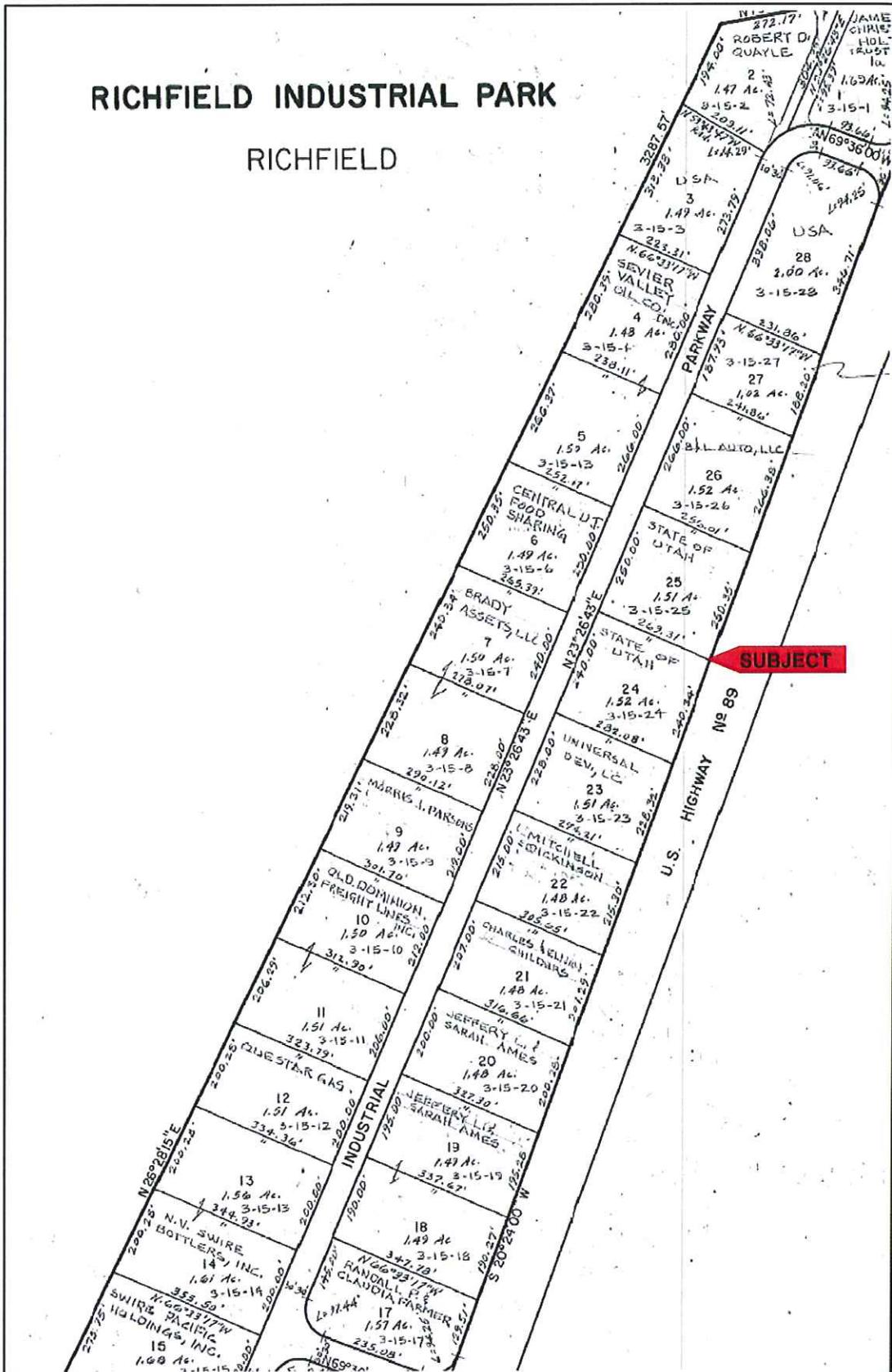
Morley & McConkie
LOCATION MAP ADDENDUM

File No. 13-265 CM-GH
 Case No.

| | | | |
|------------------|-------------------------------------|----------|--|
| Borrower | N/A | | |
| Property Address | 2031 & 2071 S Industrial Road | | |
| City | Richfield | County | Sevier |
| | | State | UT |
| | | Zip Code | 84701 |
| Lender/Client | Real Estate Manager - State of Utah | Address | 450 North State Street, Salt Lake City, UT 84114 |



Borrower N/A
Property Address 2031 & 2071 S Industrial Road
City Richfield County Sevier State UT Zip Code 84701
Lender/Client Real Estate Manager - State of Utah Address 450 North State Street, Salt Lake City, UT 84114





01 PROPOSED SITE PLAN - OPTION "A"
1" = 20'



PROPOSED NEW RICHFIELD DNR OFFICE BUILDING





Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 2, 2014
Subject: **Reallocation of Funds for DFCM Hazardous Materials Program**
Presenter: P Joshua Haines, DFCM Director

Recommendation

I recommend the Board approve a reallocation \$510,000.00 from the Capital Improvement Project Reserve Fund to the DFCM Hazmat Program.

Background

The State has seen a significant increase in the number of hazardous material projects. In particular last year due to significant storms in the southern region there were multiple mold issues which arose. This has resulted in an increase in the number of projects and a shortfall in the fund.

JR: jh



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 2, 2014
Subject: **Final Approval of FY2015 Capital Improvement List**
Presenter: Jeff Reddoor, Building Board Manager

Recommendation

The FY2015 Capital Improvement List has received Legislative approval and will be distributed to Board members the week prior to April's Board meeting. Each project on the list has been requested by state agencies and institutions of higher education and determined the highest priority needs across the state. At the conclusion of this presentation, I recommend the Board take final action to approve the allocation of the FY2015 Capital Improvement List.

Background

The recommendations for the allocation of capital improvement funds were developed under the process approved last year by the Legislature and the Board. Funding from the Legislature totaled \$100,243,600.00 million. Narrowing the list of projects to identify the highest priorities is a significant undertaking. Senate Bill 278 mandates that "(d) Beginning on July 1, 2013, in prioritizing capital improvements, the State Building Board shall allocate at least 80% of the funds that the Legislature appropriates for capital improvements to (i) projects that address: (A) a structural issue; (B) fire safety; (C) a code violation; or (D) any issue that impacts health and safety; (ii) projects that upgrade: (A) an HVAC system; (B) an electrical system; (C) essential equipment; (D) an essential building component; or (E) infrastructure, including a utility tunnel, water line, gas line, sewer line, roof, parking lot, or road; or (iii) projects that demolish and replace an existing building that is in extensive disrepair and cannot be fixed by repair or maintenance. (e) Beginning on July 1, 2013 in prioritizing capital improvements, the State Building Board shall allocate no more than 20% of the funds that the Legislature appropriates for capital improvements to (i) remodeling and aesthetic upgrades to meet state programmatic needs; or (ii) construct an addition to an existing building or facility."

JR: cn



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 2, 2014
Subject: **Administrative Reports for University of Utah and Utah State University**
Presenter: Ken Nye, University of Utah
Presenter: Ben Berrett, Utah State University

Attached for your review are the Administrative Reports for University of Utah and Utah State University.

JR: cn
Attachments



Office of the Vice President
For Administrative Services

March 14, 2014

Mr. Jeff Reddoor, Building Board Director
Division of Facilities Construction and Management
State Office Building Room 4110
Salt Lake City, UT 84114

Subject: U of U Administrative Reports for April 2, 2014 Building Board Meeting.

Dear Jeff:

The following is a summary of the administrative reports for the U of U for the period January 17, 2014 – March 14, 2014. Please include this in the packet for the April 2, 2014 Building Board meeting.

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of:
7 Design Agreements, 4 Planning/ Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of:
0 New Space Contracts, 9 Remodeling Contracts, 3 Site Improvement Contracts.

No significant items.

Report of Project Reserve Fund Activity (Page 3)

Increases:

None

Decreases:

None

Report of Contingency Reserve Fund (Page 4)

Increases:

None

Decreases:

Project 21453; Genetics Bldg. Heating Water Piping Replacement

This transfer of \$6,955 covers the cost of creating 11 additional access points beyond those specified in the bidding documents for removing old pipe and connecting new pipe plus the cost of replacing two additional VAV box heating coils that were found to be damaged beyond repair. Whenever possible, the project cleaned and repaired existing coils rather than replacing them.

Associate Vice President Facilities Management

1795 East South Campus Dr, Room 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX (801) 581-6081

Mr. Jeff Reddoor, Building Board Director
March 14, 2014
Page 2

Representatives from the University of Utah will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in black ink, appearing to read "Kenneth E. Nye". The signature is fluid and cursive, with a large initial "K" and "E".

Kenneth E. Nye, Director
Facilities Management Business Services

Enclosures

cc: University of Utah Trustees
Mike Perez
Joshua Haines



Professional Services Agreements
Awarded From January 17, 2014 - March 14, 2014

| Item Number | Project Number | Project Name | Firm Name | Project Budget | Contract Amount |
|------------------------------|----------------|---|---------------------------------------|----------------|-----------------|
| Design | | | | | |
| 1 | 21487 | Building 85 Standby Power Design | Ken Garner Engineering | \$ 215,888 | \$ 6,208 |
| 2 | 21514 | Heritage Common Ft Douglas Exterior Wayfinding Signage | Stippish Design | \$ 13,598 | \$ 13,598 |
| 3 | 21550 | Campus Wide Wireless Fire Alarm | Ken Garner Engineering | \$ 50,000 | \$ 46,020 |
| 4 | 21595 | Outdoor Tennis Complex | Smith Hyatt Architects | \$ 101,000 | \$ 99,998 |
| 5 | 21599 | Mid Valley Health Campus Phase # 2 | FFKR Architects | \$ 23,110 | \$ 23,110 |
| 6 | 21577 | Bldg 587 Cooling Tower Renovation | Colvin Engineering Assoc | \$ 75,000 | \$ 5,500 |
| 7 | 21593 | Bioswale Remediation | Nolte Assoc | \$ 11,970 | \$ 11,970 |
| Planning/Study/ Other | | | | | |
| 8 | 21388 | Lassonde Living & Learning Center - Geotechnical Testing and Report | AGEC - Applied Geotechnical Engineeri | \$ 93,553 | \$ 21,050 |
| 9 | 21516 | Marriott Library HVAC Control Upgrade Phase 1 - Commissioning | ETC Group | \$ 750,000 | \$ 37,800 |
| 10 | 21548 | Design Standards Assistance | AJC Architects | \$ 10,000 | \$ 10,000 |
| 11 | 21571 | Stadium Structural Evaluation Study | BHB Consulting Engineers | \$ 21,000 | \$ 20,500 |



Construction Contracts

Awarded From January 17, 2014 - March 14, 2014

| Item Number | Project Number | Project Name | Firm Name | Design Firm | Project Budget | Contract Amount |
|--|-----------------------|--|--|--------------------|-----------------------|------------------------|
| Construction - New Space | | | | | | |
| Construction - Remodeling | | | | | | |
| 1 | 21205 | NPS Vivarium Remodel | Johnson Controls | | \$ 1,074,951 | \$ 51,838 |
| 2 | 21410 | Guest House Elevator Room Cooling | Commercial Mechanical Systems and Sevice | | \$ 216,818 | \$ 17,506 |
| 3 | 21475 | Eccles Health Sciences Library Deep Dive Center | Archer Construction | | \$ 677,185 | \$ 384,229 |
| 4 | 21505 | BUC -3rd Floor Remodel for Ethnic Studies | Slider Construction | | \$ 519,660 | \$ 197,371 |
| 5 | 21535 | MEB - Five Office Remodels | Slider Construction | | \$ 246,669 | \$ 144,041 |
| 6 | 21569 | Business Building Server Room HVAC Improvements | Commercial Mechanical Systems and Sevice | | \$ 282,950 | \$ 104,364 |
| 7 | 21555 | Kennecott Bldg - Abatement and Selective Demolition at East & North Wins | Eagle Environment | | \$ 414,464 | \$ 104,441 |
| 8 | 21509 | Building 533 - Misc Mechanical Replacement | Ralph Tye and Sons | | \$ 221,433 | \$ 135,014 |
| 9 | 21489 | Biology Room 212 Lab Remodel | Valley Design and Construction | | \$ 523,817 | \$ 425,142 |
| Construction - Site Improvement | | | | | | |
| 10 | 21130 | Well Development and Secondary Irrigation System Phase 2 | S and L Landscaping and Excavation | | \$ 1,280,834 | \$ 60,000 |
| 11 | 21540 | Crosswalk on Chipeta Way | Miller Paving | | \$ 10,902 | \$ 10,182 |
| 12 | 21446 | West Village Repairs Lot 92 | Kilgore Paving and Maintenance | | \$ 215,000 | \$ 79,400 |



University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of January 17, 2014 to March 14, 2014

| PROJ. NO. | DESCRIPTION | CURRENT TRANSFERS | TOTAL TRANSFERS FROM CONTINGENCY | % OF CONSTR. BUDGET | PROJECT STATUS |
|-----------|---|-------------------|----------------------------------|---------------------|----------------|
| | BEGINNING BALANCE | 2,022,728.00 | | | |
| | INCREASES TO CONTINGENCY RESERVE FUND | | | | |
| | None | | | | |
| | DECREASES TO CONTINGENCY RESERVE FUND | | | | |
| | NEW CONSTRUCTION | | | | |
| | None | | | | |
| 21453 | REMODELING Genetics Bldg Heating Water Piping Replacement | (6,955.00) | 43,160.00 | 4.64% | Construction |
| | ENDING BALANCE | 2,015,773.00 | | | |

17 March 2014

Jeff Reddoor, Building Board Manager
Division of Facilities Construction
and Management
State Office Building Room 4110
PO Box 141160
Salt Lake City, UT 84114-1284

Dear Jeff:

SUBJECT: USU Administrative Reports for the April 2014 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 01/20/14 to 03/17/14.

Professional Contracts, 5 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 20 contracts issued (Pages 2-3)

Comments are provided on the report.

Report of Contingency Reserve Fund (Page 4)

Two projects needed funds from the contingency reserve during this reporting period. The contingency fund is in good order.

Report of Project Reserve Fund Activity (Page 5)

No funds were needed or returned during this reporting period. The project reserve fund is in good order.

Current Delegated Projects List (Pages 6-7)

Of USU's 57 projects, 4 are pending, 11 are in the design/study phase, 35 are in construction, 4 are substantially complete and 3 are complete. The three projects that were completed during this period were the Champ Hall Remodel, USU SLC Bldg 822 Remodel, and USUE San Juan Residence Hall.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



David T. Cowley
Vice President for
Business and Finance

DTC/bg
c: Gregory L. Stauffer
Joshua Haines

Professional Contracts Awarded From 01/20/14 to 03/17/14

| Contract Name | Firm Name | A/E Budget | Fee Amount | Comments |
|--------------------------------|----------------------------|--------------|-------------|--|
| 1 Innovation Campus Water Line | Cache Landmark Engineering | \$22,200.00 | \$19,825.00 | Design services |
| 2 Tooele Admin Office Remodel | Method Studio | \$10,900.00 | \$10,900.00 | Design services |
| 3 Planning & Design FY14 | CRSA | \$100,000.00 | \$8,600.00 | Design services for HPER program expansion |
| 4 Wasatch Hall Remodel | Forsgren Associates | \$7,417.00 | \$3,700.00 | Re-roof design and seismic evaluation |
| MISCELLANEOUS CONTRACTS | | | | |
| 5 Emergency Generator FY14 | CMT Engineering Labs | \$18,018.00 | \$800.00 | Concrete testing-UWRL generator pad |

Construction Contracts Awarded From 01/20/14 to 03/17/14

| Project | Firm Name | Design Firm | Const Budget | Contract Amt | Comments |
|---|--|---------------------------------------|----------------|--------------|---|
| 1 SER 005 Microscopy Lab Remodel | Darrell W. Anderson Construction | CRSA | \$275,300.00 | \$275,300.00 | Remodel of SER 005 lab |
| 2 TSC Chiller Replacement | A.H. Palmer & Sons | Van Boerum & Frank | \$263,658.00 | \$263,658.00 | Installation of new chiller at TSC |
| 3 Elevator Upgrades FY14 | Thyssen Krupp Elevator | USU Facilities Planning and Design | \$280,189.00 | \$84,375.00 | NFS elevator upgrade |
| 4 Elevator Upgrades FY14 | Thyssen Krupp Elevator | USU Facilities Planning and Design | \$280,189.00 | \$67,961.00 | Animal Science elevator upgrade |
| 5 Elevator Upgrades FY14 | Thyssen Krupp Elevator | USU Facilities Planning and Design | \$280,189.00 | \$54,496.00 | Biotechnology elevator upgrade |
| 6 Campus Controls Upgrade FY14 | Advanced Heating & Air Conditioning | USU Facilities Planning and Design | \$245,098.00 | \$15,574.00 | Controls upgrade at NFS |
| 7 Elevator Upgrades FY14 | USU Facilities Operations | USU Facilities Planning and Design | \$280,189.00 | \$3,611.00 | Animal Science elevator upgrade |
| 8 Elevator Upgrades FY14 | USU Facilities Operations | USU Facilities Planning and Design | \$280,189.00 | \$1,756.00 | NFS elevator upgrade |
| 9 Elevator Upgrades FY14 | USU Facilities Operations | USU Facilities Planning and Design | \$280,189.00 | \$9,434.00 | Biotechnology elevator upgrade |
| 10 Kent Concert Hall Entry Replacement | USU Information Technology | Method Studio | \$1,838,493.00 | \$2,577.00 | Wire pulls/labor/camera installation |

MISCELLANEOUS CONTRACTS

| | | | | |
|---|------------------------------------|--------------|-------------|---|
| 11 Classroom Auditorium Upgrade FY13 | School Outlet | \$279,895.00 | \$44,760.00 | Chairs for HPER and Family Life classrooms |
| 12 Building Commissioning FY12 | Utah Yamas Controls | \$180,180.00 | \$9,700.00 | Commissioning in AGRS building |
| 13 Classroom Auditorium Upgrade FY13 | TV Specialists, Inc | \$279,895.00 | \$6,234.00 | BNR 102-motorized screen |
| 14 Emergency Generator FY14 | Tec Electric | \$225,225.00 | \$2,455.00 | Pole repair and wire restringing at UWRL generator site |
| 15 Miscellaneous Critical Improvements FY14 | Cache Valley Mechanical Insulation | \$235,219.00 | \$1,865.00 | Replace all insulation and fittings from abatement at NFS |
| 16 Emergency Generator FY14 | Eagle Environmental | \$225,225.00 | \$868.00 | Remove floor tile |
| 17 Health, LS, Code, Asbestos FY14 | Eagle Environmental | \$138,889.00 | \$463.00 | Asbestos abatement in NR 315A/B |
| 18 Health, LS, Code, Asbestos FY14 | Environmental Abatement | \$138,889.00 | \$460.00 | Remove floor tile with mastic from FAV 202 |
| 19 Health, LS, Code, Asbestos FY14 | Dixon Information | \$138,889.00 | \$105.00 | Sample testing from NR remodel |
| 20 Health, LS, Code, Asbestos FY14 | Dixon Information | \$138,889.00 | \$17.00 | Ceiling tile sample |

**Report of Contingency Reserve Fund
From 01/20/14 to 03/17/14**

| Project Title | Current Transfers | Total Transfers To (From) Contingency | % to Construction Budget | Project Status | % Completed (Paid) |
|---|-------------------|---------------------------------------|--------------------------|----------------|--------------------|
| BEGINNING BALANCE | \$496,271.70 | | | | |
| INCREASES TO CONTINGENCY RESERVE FUND | | | | | |
| None | | | | | |
| DECREASES FROM CONTINGENCY RESERVE FUND | | | | | |
| Miscellaneous Critical Improvements FY13 Stairway lighting and correct subsurface drainage | (10,118.84) | (10,118.84) | 4.37% | Construction | 100.00% |
| Kent Concert Hall Entry Replacement Fire alarm annunciator in entry, roof drain modification revised construction drawings | (47,407.00) | (47,407.00) | 3.97% | Construction | 42.86% |
| ENDING BALANCE | \$438,745.86 | | | | |

**Report of Project Reserve Fund Activity
From 01/20/14 to 03/17/14**

| Project Title | Transfer Amount | Description | % of Construction Budget |
|--|---------------------|-------------|--------------------------|
| BEGINNING BALANCE INCREASES TO PROJECT RESERVE FUND None DECREASES TO PROJECT RESERVE FUND None | \$374,161.43 | | |
| ENDING BALANCE | \$374,161.43 | | |

Current Delegated Projects List 3/17/2014

| Project Number | Project Name | Phase | Project Budget |
|--|--|------------------------|----------------|
| CAPITAL DEVELOPMENT/IMPROVEMENT | | | |
| A22907 | Planning and Design Fund FY11 | Design/Study | 75,000 |
| A24855 | Planning and Design Fund FY12 | Design/Study | 149,801 |
| A24857 | Classroom/Auditorium Upgrades FY12 | Construction | 389,659 |
| A24858 | Building Commissioning FY12 | Commissioning | 190,991 |
| A24862 | NFS HVAC Design | Construction | 195,532 |
| A25891 | USU VoIP Comm Closet Upgrade | Substantial Completion | 3,302,931 |
| A26677 | Access Control FY13 | Construction | 147,059 |
| A26681 | Medium Voltage Upgrades FY13 | Construction | 243,243 |
| A27144 | Building Commissioning FY13 | Commissioning | 190,991 |
| A27146 | Campus Controls Upgrade FY13 | Construction | 245,098 |
| A27147 | Campus-wide Bike Racks FY13 | Construction | 54,074 |
| A27148 | Classroom Auditorium Upg FY13 | Construction | 294,570 |
| A27149 | Concrete Replacement FY13 | Substantial Completion | 276,160 |
| A27150 | Emergency Generator FY13 | Construction | 320,195 |
| A27152 | FAV Cooling | Substantial Completion | 1,468,902 |
| A27153 | Health/LS/Code/Asbestos FY13 | Construction | 199,334 |
| A27155 | Miscellaneous Critical Improvements FY13 | Construction | 255,489 |
| A27156 | Old Main Masonry Restoration | Construction | 376,991 |
| A27157 | Planning & Design Fund FY13 | Design/Study | 106,667 |
| A27158 | Sign System FY13 | Construction | 49,074 |
| A27277 | BEERC Classroom Addition/Office Remodel | Construction | 1,451,577 |
| A28266 | Wellness Center Remodel | Construction | 1,400,000 |
| A28430 | Bldg 620 Lab 231 remodel | Construction | 140,500 |
| A28514 | South Farm Transgenic Goat Barn | Substantial Completion | 193,585 |
| A28578 | Champ Hall Remodel | Complete | 385,503 |
| A28856 | USU SLC Bldg 822 Remodel | Complete | 225,815 |
| A28857 | South Farm Equine Center Classroom | Construction | 849,933 |

| | | | |
|--------|---|---------------|-----------|
| A28909 | Kent Concert Hall Entry Replacement | Construction | 2,102,515 |
| A28997 | NFS Kitchen 243/208 Remodel | Construction | 400,000 |
| A28998 | Access Control FY14 | Construction | 49,249 |
| A28999 | Building Commissioning FY14 | Commissioning | 196,296 |
| A29000 | Campus Controls Upgrade FY14 | Construction | 245,098 |
| A29001 | Classroom/Auditorium Upgrades FY14 | Construction | 294,644 |
| A29002 | Concrete Replacement FY14 | Construction | 242,832 |
| A29003 | Elevator Upgrades FY14 | Pending | 294,396 |
| A29004 | Emergency Generator FY14 | Construction | 245,495 |
| A29005 | Health, LS, Code, Asbestos FY14 | Construction | 147,222 |
| A29006 | Medium Voltage Upgrades FY14 | Pending | 343,637 |
| A29007 | Misc Critical Improvements FY14 | Construction | 249,979 |
| A29008 | Moab ADA Upgrades | Design | 195,943 |
| A29009 | OM Masonry Restoration Phase 3 | Construction | 495,993 |
| A29010 | Parking Lot Paving FY14 | Design | 691,743 |
| A29011 | Planning and Design FY14 | Design/Study | 138,000 |
| A29012 | Sign System FY14 | Pending | 49,074 |
| A29792 | TSC Chiller Replacement | Construction | 320,391 |
| A30021 | Wasatch Hall Remodel | Design | 1,093,161 |
| A30033 | Sant Lab 004 Remodel | Construction | 118,501 |
| A30086 | SER005 Microscopy Lab Remodel | Design | 327,410 |
| A30682 | Tooele Admin Office Remodel (NEW PROJECT) | Design | 231,002 |
| A30780 | NEH Art Museum Remodel (NEW PROJECT) | Pending | 110,834 |
| C11294 | USUE Central Instructional Building | Design | 825,000 |
| C11295 | USUE San Juan Residence Hall | Complete | 3,255,361 |
| C11301 | USUE Workforce Education Remodel | Construction | 413,302 |
| C11310 | USUE Library Building Upgrade | Construction | 773,849 |
| C11314 | USUE CEIC Building Remodel | Construction | 846,635 |
| C11368 | USUE Mechanical/Lighting upgrade | Construction | 853,565 |
| C11375 | USUE Library Concrete Replacement | Design | 297,173 |

TOTAL (57)

\$29,026,974



Gary R. Herbert
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: Jeff Reddoor
Date: April 2, 2014
Subject: **Administrative Reports for DFCM**
Presenter: Joshua Haines, DFCM Director

The following is a summary of the administrative report for DFCM.

Lease Report (Pages 1 - 2)
No significant items

Professional Services Agreements, 27 Agreements Issued (Pages 3 - 5)
The Professional Services Agreements awarded during this period consist of:
18 Design Agreements, 9 Planning/Study/Other Agreements.

No significant items

Construction Contracts, 34 Contracts Issued (Pages 6 - 9)
The Construction Contracts awarded during this period consist of:
3 New Space Contracts, 24 Remodeling Contracts, 4 Paving/Roofing Contracts, and 3 Other
Contracts.

Item #2, Matheson Courts Facility Fire Alarm System Improvements
Balance of funds to award construction contract are coming from Courts and the Project Reserve
Fund

Item #11, Ogden Regional Center Restroom Upgrades
Item #28, Dixie ATC Old Airport Terminal Remodel
Funds from Project Reserve Fund to award contract

Item #31, DOT Brigham City Rest Stop Bldg Reroof
DOT is funding difference between budget and award amount

Report of Contingency Reserve Fund (Pages 10 - 11)

Increases

Increases are from budgeted contingency transfers and decrease change orders/modifications

Decreases, Development

State Hospital Building Consolidation

This transfer of \$258,794 covers change orders #16 - 19. See attached pages 12 – 19 for details and contract summary.

UVU New Classroom Building

This transfer of \$337,430 covers change order #5 and revised funding share on change orders #2 and #3. See attached pages #20 – 25 for details and contract summary.

Report of Contingency Reserve Fund Continued

Decreases, Development

Ogden Juvenile Courts Building

This transfer of \$173,656 covers Rocky Mountain Power and Questar charges, as well as inspection costs over budget.

Decreases, Improvements

Ogden Regional Center DWS Remodeling on 1st and 2nd Floors

This transfer of \$27,667 covers code costs on this agency funded project needed to be done while this remodeling was being done. This included tying lighting into the emergency lighting, venting restrooms and fire caulking.

Report of Project Reserve Fund Activity (Pages 26 - 29)

Increases

The increases reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

This reserve fund will be decreased by \$5,100,000 in FY'15, per action taken in the 2014 Legislative Session. This isn't reflected in the balances at this time.

Contingency Reserve Fund Analysis (Pages #30 - 40)

This is a quarterly report for the State Building Board, which shows an analysis of estimated future demands on the contingency reserve fund. It should be noted that this reserve fund only applies to projects funded with general funds, education funds, or general obligation bonds. The analysis assumes that contingency funds are utilized evenly over the life of the project. In reality, some projects have greater draws early in the project and others late in the project. So it is reasonable to assume that this averages into an even utilization of the contingency budget over

the life of the project. The analysis lists all open construction contracts on open projects that have contributed to and are eligible to draw from the contingency reserve along with the percentage completion of the construction contract. The projected excess balance includes the \$3,000,000 draw from reserve made by the Legislature in the 2014 Session.

Statewide Funds Reports (Pages #41 – 48)
No significant items

Construction Contract Status (Pages #49 - 74)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show those contracts/projects that are over the contractual completion time.

DDW:jr:ccn

Attachments



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 1/17/2014 to 2/15/2014

| No | Agency/Location | Services | Space Type | Lease Term | Square Feet | | Cost/Sq. Ft. | | Comment |
|----|-----------------|----------|------------|------------|-------------|-----|--------------|-----|---------|
| | | | | | Old | New | Old | New | |

LEASES

| | | | | | | | | |
|----|----------------------|----------|------------------------|---------|-------|--|---------|--|
| 1. | Dept. of Agriculture | Aviation | Hangar – Huntington | 2 Years | 1,512 | | \$ 1.19 | |
| 2. | | | | | | | | |

AMENDMENTS

| | | | | | | | | |
|----|--------------------------|-----------------|----------------------|---------|-------|--|------------------|--|
| 1. | UHP - Cedar City | UHP Aviation | Hangar Cedar City | 5 Years | 2,020 | | \$0.61 | No change in square feet or rental rate. |
| 2. | Dept. of Heritage & Arts | Library | Library | 3 Years | 5,208 | | \$0.0 | No cost lease |
| 3. | DCFS | CFS | Office | 5 Years | 700 | | \$14.07 | Reduced space by 1,172 SF |
| 4. | GOED | Tourism | Warehouse | 3 Years | 4,000 | | \$ 4.72 | No change in square feet or rental rate. |
| 5. | DCFS | CFS | Office | 1 Year | 6,243 | | \$23.03 | One year – RFP new Bldg. awarded |
| 6. | USOR – Moab | Rehab | Office | 5 Years | 744 | | \$7.39 \$7.24 | Renew and add 160 square feet. |



Division of Facilities Construction and Management
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LEASE REPORT

From 02/15/2014 to 03/15/2014

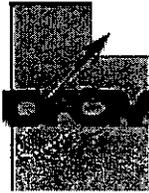
| No | Agency/Location | Services | Space Type | Lease Term | Square Feet | | Cost/Sq. Ft. | | Comment |
|----|-----------------|----------|------------|------------|-------------|-----|--------------|-----|---------|
| | | | | | Old | New | Old | New | |

LEASES

| | | | | | | | | | |
|----|-------------------------|------|--------|---------|--|-------|--|---------|-------------------------------------|
| 1. | 141977 Education Draper | USOR | Office | 5 years | | 2,613 | | \$22.52 | New lease for Aspire Grant Program. |
| 2. | N/A | | | | | | | | |

AMENDMENTS

| | | | | | | | | | |
|----|---|-------|---------------|-------------------|-----------|-----|--------|--------|---|
| 1. | 041695 Rehab Moab | Renew | Office | 5 years | 584 | 744 | \$7.32 | \$7.32 | Renew 5 years add 150 square feet. |
| 2. | License – DL West Valley Driver Range CRIT Series Racing, LLC | Renew | Driving Range | 4/02/14 – 9/03/14 | N/A | | | | CRIT Racing is licensing the driving range for 500.00 for the license term. |
| 3. | 130190 Human Services USDC American Fork | Renew | Farmland | 3 years | 250 Acres | | | | Lessor lease. After first year, annual rent is \$12, 150.00. |
| 4. | | | | | | | | | |
| 5. | | | | | | | | | |
| 6. | | | | | | | | | |
| 7. | | | | | | | | | |



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 01/18/2014; and less than 03/17/2014

| # | Agency | Contract Name | Firm | Type | Budget | Award |
|-------------------------------|---|--|--|---------------------------|-----------|-------------|
| Miscellaneous Services | | | | | | JAIM |
| 1 | Courts 08284150 | Administrative Office Of The Courts new Ogden Sec | Lerch, Bates & Associates Inc. | Unclass Consult 147248 | \$227,961 | \$9,400 |
| 2 | Corrections - Draper 12176100 | Corrections wasatch Culinary Floor Replacement w | Wca Structural Engineering Inc. | Design 147213 | \$39,831 | \$40,000 |
| 3 | Courts 08284150 | Courts second District Juvenile Courthouse Inspe | West Coast Code Consultants dba Kimball Engineeri | Insp Observ Ser 147227 | \$240,625 | \$253,218 |
| 4 | Corrections - Draper 13305100 | Department Of Corrections draper Prison - Timpano | Envision Engineering | Design 147244 | \$16,842 | \$19,425 |
| 5 | Corrections - Draper 13304100 | Department Of Corrections draper Prison - Wasatch | Envision Engineering | Design 147243 | \$16,643 | \$19,147 |
| 6 | Dfcm - Managed Buildings 13020300 | Depts Of Public Safety, Health, And Agriculture/fo | Utah New Vision Construction Llc | Commissioning 147262 | \$256,275 | \$20,750 |
| 7 | Dfcm - Statewide Funds 12201300 | Fy2015 Cost Estimating Services various Capital | Glen Beckstead | Study 147082 | \$720,725 | \$20,020 |
| 8 | Mountainland Atc 14007260 | Geneva Building Remodel Phase Iii mountainland At | Hart Fisher Smith & Associates | Design 147246 | \$45,905 | \$44,470 |
| 9 | Courts - Juvenile Courts 13243150 | Provo Juvenile Courts Landscape, Lights, And Wall | Mhtn Architects Inc | Design 147192 | \$14,212 | \$15,910 |
| 10 | Dfcm - Managed Buildings 14004310 | Public Service Commission heber Wells Bldg rest | Archiplex Group Llc | Design 147236 | \$15,268 | \$15,268 |
| 11 | Snow College South | Snow College | Campbell & Associates | Design | \$30,130 | \$30,937 |



State of Utah

Division of Facilities and Construction Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 01/18/2014; and less than 03/17/2014

| # | Agency | Contract Name | Firm | Type | Budget | Award |
|-------------------------------|--------------------------------------|--|--|---------------------------|-------------|-------------|
| Miscellaneous Services | | | | | | |
| 14011710 | | richfield Campus Washburn Building P | | 147258 | | |
| 12 | Southern Utah University 14012730 | Suu multipurpose Building Reroof matt Boyer | Campbell & Associates | Design 147261 | \$31,494 | \$26,350 |
| 13 | University Of Utah 12336750 | U Of U mid Valley Health Center - Inspections da | West Coast Code Consultants dba Kimball Engineeri | Insp Observ Ser 147228 | \$156,595 | \$173,468 |
| 14 | University Of Utah 13336750 | University Of Utah huntsman Cancer Institute Phas | Gordon Geotechnical Engineering, Inc. | Geotechnical 147232 | \$6,752,183 | \$89,000 |
| 15 | University Of Utah 13285750 | University Of Utah lassonde Living Learning Cente | Edwards & Daniels Architects dba Eda Architects I | Design 147245 | \$3,886,775 | \$3,359,703 |
| 16 | Dept Of Transportation 14002900 | Utah Department Of Transportation moab Lions Park | Archiplex Group Llc | Design 147253 | \$100,000 | \$99,998 |
| 17 | Dept Of Transportation 14005900 | Utah Department Of Transportation new Saratoga Sp | Archiplex Group Llc | Design 147247 | \$215,000 | \$99,892 |
| 18 | National Guard 13364470 | Utah National Guard blanding Armory generator An | Bna Consulting Inc | Design 147239 | \$17,260 | \$12,828 |
| 19 | National Guard 13364470 | Utah National Guard blanding Armory stucco Repai | Naylor Wentworth Lund Arch | Design 147256 | \$17,260 | \$7,824 |



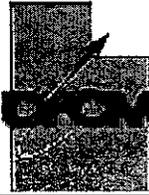
State of Utah

Division of Facilities and Construction
Management

Professional Contracts Awarded

Contract Type = P; Award Date >= 01/18/2014; and less than 03/17/2014

| # | Agency | Contract Name | Firm | Type | Budget | Award |
|-------------------------------|------------------------------------|--|-------------------------------------|---------------------------|-------------|-------------|
| Miscellaneous Services | | | | | | JAIM |
| 20 | Utah State University 13050770 | Utah State University student Recreation And Well | Architectural Testing | Design 147224 | \$2,057,827 | \$68,740 |
| 21 | Utah State University 13180610 | Utah State University - Eastern Campus central In | Architectural Testing | Design 147230 | \$650,000 | \$8,370 |
| 22 | Utah State University 13180610 | Utah State University - Eastern Campus central In | Utah New Vision Construction Llc | Commissioning 147231 | \$650,000 | \$14,550 |
| 23 | Utah State University 13180610 | Utah State University Eastern geary, Music And Sa | R&r Environmental | Haz Mat Consult 147234 | \$0 | \$24,609 |
| 24 | Utah Valley University 14014790 | Utah Valley University uvu Fy15 Summer Hvac Impro | Whw Engineering Inc | Design 147254 | \$29,030 | \$28,700 |
| 25 | University Of Utah 13042750 | Uu Basketball Training Center mike Ambre | Populous Inc | Design 147170 | \$1,699,063 | \$1,564,500 |
| 26 | Utah Valley University 12192790 | Uvu New Classroom Bldg Commissioning | Utah New Vision Construction Llc | Commissioning 147179 | \$215,000 | \$190,000 |
| 27 | Weber State University 14008810 | Weber State University dee Event Center - Overflo | Project Engineering Consultants | Design 147242 | \$40,506 | \$51,750 |



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 01/18/2014; and less than 03/17/2014

| # | Agency | Contract Name | Firm | Type | Budget | Award |
|---------------------|--|--|---|------------------------------|-----------|-----------|
| Construction | | | | | | |
| 1 | Courts 13135150 | Administrative Office Of The Courts layton Second | Commercial Mechanical Systems & Service | Const Remodel 147658 | \$174,514 | \$134,213 |
| 2 | Courts 13244150 | Administrative Office Of The Courts matheson Cour | Taylor Electric Inc. | Const Remodel 147671 | \$463,158 | \$558,363 |
| 3 | Courts 13253150 | Administrative Office Of The Courts price Courts | Bryan J Christensen / Superior Security | Const Remodel 147663 | \$58,684 | \$18,146 |
| 4 | Dfcm - Managed Buildings 12249310 | Boe Remodel | Daw Construction Group Llc | Const Remodel 147693 | \$100,000 | \$19,501 |
| 5 | Alcoholic Beverage Contrl 12062030 | Department Of Alcoholic Beverage Control abc Stor | Broderick & Henderson Construction Lc | Const Remodel 147705 | \$93,714 | \$78,200 |
| 6 | Alcoholic Beverage Contrl 14001030 | Department Of Alcoholic Beverage Control sugarhou | C&r Coatings Llc | Const Remodel 147687 | \$20,505 | \$11,776 |
| 7 | Corrections - Cucf 13153110 | Department Of Correction cucf Xeriscape Improve | Intermountain Spraying & Landscaping Inc | Const Site Imp 147691 | \$160,753 | \$74,995 |
| 8 | Dnr - Forest Fire St Land 12315500 | Department Of Natural Resources northern Utah Int | Ascent Construction Inc | Const New Space 147714 | \$601,583 | \$544,350 |
| 9 | Workforce Services 13320920 | Department Of Workforce Services dws Administrat | Hidden Peak Electric Co Inc | Const Remodel 147696 | \$254,356 | \$147,000 |
| 10 | Workforce Services 13319920 | Department Of Workforce Services dws/heber Wells | Sr Mechanical | Const Remodel 147697 | \$83,683 | \$72,255 |
| 11 | Dfcm - Managed | Dfcm | Patriot Construction | Const Remodel 147688 | \$250,633 | \$262,066 |



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 01/18/2014, and less than 03/17/2014

| # | Agency | Contract Name | Firm | Type | Budget | Award |
|---------------------|--------------------------------------|---|---|---------------------------|-------------|-----------|
| Construction | | | | | | |
| | Buildings 13209310 | ogden Regional Center Restroom Upgrades tim | | | | |
| 12 | Dfcm - Managed Buildings 13108310 | Dfcm Regional Center Building #2 Elevator Moderniz | Schindler Elevator Corp | Const Remodel 147640 | \$99,369 | \$41,500 |
| 13 | Tax Commission 13313310 | Division Of Facilities Construction & Management | Tod R Packer Heating & Air Conditioning | Const Remodel 147698 | \$504,371 | \$373,396 |
| 14 | Dnr - Parks & Recreation 13373510 | Division Of Parks & Recreation utah Lake State Pa | Johansen Construction Inc | Const Site Imp 147677 | \$141,538 | \$109,715 |
| 15 | Dnr - Parks & Recreation 13099510 | Division Of Parks And Recreation rockport State P | Mesquite Utah Incorporated | Const Remodel 147708 | \$274,705 | \$61,600 |
| 16 | Dnr - Parks & Recreation 12334510 | Division Of Parks And Recreation wasatch Mountain | Landmark Companies Inc | Const Site Imp 147718 | \$400,000 | \$176,461 |
| 17 | Dnr - Wildlife Resources 13317520 | Division Of Wildlife Resources lee Kay Center Pon | Paulsen Construction | Const New Space 147685 | \$325,000 | \$45,000 |
| 18 | Dnr - Parks & Recreation 13372510 | Dnr jordanelle State Park Rehab Phase 1 brian B | North Ridge Construction | Const Site Imp 147684 | \$2,461,841 | \$489,906 |
| 19 | Dnr - Parks & Recreation 13101510 | Dnr - Parks And Recreation goblin Valley State Pa | High Desert Excavating Inc | Const Remodel 147717 | \$94,316 | \$68,300 |
| 20 | Dixie St College Of Utah | Dsu Cox Auditorium Reroof | All Weather Waterproofing Inc | Roofing | \$197,395 | \$153,800 |



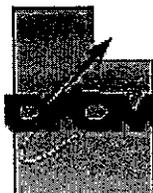
State of Utah

Division of Facilities and Construction
Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 01/18/2014; and less than 03/17/2014

| # | Agency | Contract Name | Firm | Type | Budget | Award |
|---------------------|--------------------------------------|--|-------------------------------|-------------------------|-----------|-----------|
| Construction | | | | | | |
| 13217640 | | matt Boyer | | 147613 | | |
| 21 | Fairpark 11092370 | Fairpark maintenance Bldg. - Door Security Upgrad | Abs Architectural Bldg Supply | Const Remodel 147682 | \$29,474 | \$22,302 |
| 22 | Dfcm - Statewide Funds 13080300 | Salt Lake Community College Redwood Campus applie | Rocmont Industrial Corp | Haz Mat Const 147678 | \$170,188 | \$28,599 |
| 23 | Salt Lake Comm College 10036660 | Salt Lake Community College Redwood Campus nelson | Rocmont Industrial Corp | Haz Mat Const 147683 | \$90,000 | \$205,000 |
| 24 | Southern Utah University 12218730 | Southern Utah University center For The Arts, Eig | Rocmont Industrial Corp | Haz Mat Const 147721 | \$80,000 | \$72,995 |
| 25 | Southern Utah University 13219730 | Suu roof Fall Protection Phase I matt Boyer | North Face Roofing Inc | Roofing 147713 | \$95,800 | \$95,800 |
| 26 | Bridgerland Atc 13102210 | Ucat - Bridgerland Atc wireless Access Control Sy | Beacon Metals Inc | Const Remodel 147686 | \$610,455 | \$377,866 |
| 27 | Dept Of Transportation 14003900 | Udot tooele Salt Shed Emergency Replacement matt | Kevin D. Allen & Associates | Roofing 147695 | \$136,844 | \$131,615 |
| 28 | Dixie Atc 13169290 | Utah College Of Applied Technology dixie Atc - Ol | Ascent Construction Inc | Const Remodel 147706 | \$372,000 | \$628,000 |
| 29 | Corrections - Draper 14021100 | Utah Department Of Corrections draper Prison Subs | Chilcote Engineering | Const Remodel 147723 | \$80,000 | \$78,740 |



State of Utah

Division of Facilities and Construction Management

Construction Contracts Awarded

Contract Type = C; Award Date >= 01/18/2014; and less than 03/17/2014

| # | Agency | Contract Name | Firm | Type | Budget | Award |
|---------------------|------------------------------------|---|------------------------------|-------------------------|-------------|-------------|
| Construction | | | | | | JAIM |
| 30 | Dept Of Transportation 12335900 | Utah Department Of Transportation salina Maintena | North Ridge Construction | Design Build 147707 | \$2,289,905 | \$2,259,671 |
| 31 | Dept Of Transportation 13214900 | Utah Department Of Transportation udot Brigham Ci | Utah Correctional Industries | Const Remodel 147703 | \$27,789 | \$48,500 |
| 32 | Fairpark 13097370 | Utah State Fairpark fairpark Pioneer Bldg Hvac Up | Eme Inc. | Const Remodel 147712 | \$92,631 | \$18,067 |
| 33 | Utah Valley University 13030790 | Utah Valley University uccu Event Center - Reroo | Noorda Architectural Metals | Roofing 147513 | \$549,683 | \$381,400 |
| 34 | Weber State University 13129810 | Wsu South Science Lab Irrigation Upgrades tim K | Saunders Construction Inc | Const Remodel 147690 | \$210,526 | \$211,930 |

DFCM

1 Division of Construction and Management
 *4110 State Office Building Salt Lake City, UT 84144
 †Telephone (801) 538-3018 Fax (801) 538-3267

Mar-14

REPORT OF CONTINGENCY RESERVE FUND

| PROJECT TITLE | | | DEVELOPMENT STATE FUNDS CURRENT TRANSFERS | IMPROVEMENT STATE FUNDS CURRENT TRANSFERS | TRANSPORTATION FUNDS CURRENT TRANSFERS | TOTAL TRANSFERS FROM CONTINGENCY | % TO CONSTR. BUDGET | PROJECT STATUS | % Complete |
|---|------|---|--|--|---|---|---------------------------|-------------------|---------------|
| BEGINNING BALANCE | | | 6,063,635.28 | 5,726,978.48 | 7,415.55 | | | | |
| <u>INCREASES TO CONTINGENCY RESERVE FUND</u> | | | | | | | | | |
| <u>FUNDING</u> | | | | | | | | | |
| 13206 | DFCM | Brigham Regional RTU | - | 1,040.00 | - | - | 0.00% | Pending | 0% |
| <u>OTHER INCREASES</u> | | | | | | | | | |
| 06272 | UOFU | David Eccles School Of Business | 57,705.03 | - | - | (278,047.83) | -0.45% | Construction | 99% |
| <u>DECREASES TO CONTINGENCY RESERVE FUND</u> | | | | | | | | | |
| 11065 | USH | Building Consolidation | (139,380.00) | - | - | 1,232,250.00 | 4.84% | Construction | 87% |
| 11186 | SUU | Exterior Path of Travel Study | - | (25,102.00) | - | 25,102.00 | 9.47% | Construction | 77% |
| 12210 | UNG | Spanish Fork Armory Lead Dust Remediation | - | (18,680.00) | - | 130,950.46 | 11.85% | Construction | 100% |
| 13149 | UDC | Bonneville AP&P Restroom/Water Heaters | - | (7,566.71) | - | 7,566.71 | 3.83% | Construction | 41% |
| 13075 | DCC | Governor's Mansion Chiller Upgrade | - | (5,370.00) | - | 5,370.00 | 3.09% | Construction | 97% |
| 13312 | DNR | Admin Boiler Replacement | - | (3,244.65) | - | 3,244.65 | 1.92% | Construction | 0% |
| 12132 | SUU | Harris Center Safety Improvements | - | (1,559.00) | - | 1,559.00 | 0.42% | Construction | 100% |
| 10254 | UNG | Ogden Armory Remodel | - | (1,136.20) | - | 73,608.82 | 6.74% | Closed | 100% |
| 13076 | DCC | Glendinning Refinish & Hardwood Flooring | - | (447.00) | - | 447.00 | 1.12% | Construction | 0% |
| TOTAL | | | 5,981,960.31 | 5,664,912.92 | 7,415.55 | | | | |

DFCM

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Apr-14

REPORT OF CONTINGENCY RESERVE FUND

| PROJECT TITLE | | | DEVELOPMENT STATE FUNDS CURRENT TRANSFERS | IMPROVEMENT STATE FUNDS CURRENT TRANSFERS | TRANSPORTATION FUNDS CURRENT TRANSFERS | TOTAL TRANSFERS FROM CONTINGENCY | % TO CONSTR. BUDGET | PROJECT STATUS | % Complete |
|--|-------------|---|--|--|---|---|---------------------------|-------------------|---------------|
| BEGINNING BALANCE | | | 5,981,960.31 | 5,664,912.92 | 7,415.55 | | | | |
| INCREASES TO CONTINGENCY RESERVE FUND | | | | | | | | | |
| FUNDING | | | | | | | | | |
| None | | | | | | | | | |
| OTHER INCREASES | | | | | | | | | |
| 11345 | Dixie | Browning Library Remodel | - | 4,457.01 | - | 7,007.75 | 0.59% | Closed | 100% |
| 12001 | SUU | Stair Replacement Between Music & ELC Bldgs | - | 1,076.32 | - | 69,945.14 | 15.82% | Closed | 100% |
| DECREASES TO CONTINGENCY RESERVE FUND | | | | | | | | | |
| 12192 | UVU | New Classroom Building | (337,429.80) | - | - | 802,233.91 | 1.93% | Construction | 25% |
| 08284 | Courts | Ogden Land Purchase | (173,656.46) | - | - | 756,458.58 | 2.61% | Construction | 9% |
| 11065 | USH | Building Consolidation | (119,414.00) | - | - | 1,351,664.00 | 5.31% | Construction | 349% |
| 09024 | SLCC | SCC Center For New Media Bldg | (97,298.04) | - | - | 1,348,548.41 | 2.96% | Construction | 95% |
| 10036 | SLCC | RRC New Instructional and Admin Complex | (67,843.00) | - | - | 1,181,751.00 | 3.81% | Construction | 99% |
| 13007 | DWS | OGDEN REMODEL | - | (27,667.05) | - | 27,667.05 | 6.71% | Closed | 100% |
| 12084 | Corrections | CUCF Admin Intercom Upgrade | - | (11,847.42) | - | 11,847.42 | 12.64% | Construction | 87% |
| 11077 | WSU | Professional Classrm Bld And Central Plant | (21,071.24) | - | - | 261,177.32 | 0.82% | Construction | 95% |
| 11153 | SOB | Das Security Upgrades Phase 11 | - | (18,294.87) | - | 141,222.21 | 48.30% | Construction | 93% |
| 13129 | WSU | South Science Lab Irrigation | - | (15,564.00) | - | 15,564.00 | 6.84% | Construction | 0% |
| 12093 | SLCC | RRC ATC Restroom Remodel | - | (12,999.00) | - | 12,999.00 | 4.34% | Complete | 100% |
| 12139 | DHS | Cedar City Basement Remodel | - | (11,644.90) | - | 11,644.90 | 6.90% | Construction | 85% |
| 13193 | DPS | West Valley Test Range Paving | - | (10,823.30) | - | - | 0.00% | Complete | 100% |
| 07297 | SUU | Gibson Science Center Addition | (9,808.54) | - | - | 555,046.56 | 3.45% | Complete | 100% |
| 13244 | Courts | Matheson Fire Alarm | - | (9,306.00) | - | 9,306.00 | 1.60% | Construction | 56% |
| 12189 | DHS | JJS Southwest Youth Center Remodel | - | (8,344.00) | - | 8,344.00 | 0.70% | Construction | 14% |
| 11186 | SUU | Exterior Path of Travel Study | - | (5,081.00) | - | 30,183.00 | 11.17% | Construction | 96% |
| 12211 | ABC | St George Store AC Unit Replacement | - | (1,912.50) | - | 32,629.84 | 26.60% | Closed | 100% |
| 12083 | Corrections | CUCF Control Room HVAC Replacement | - | (13,932.00) | - | 13,932.00 | 3.03% | Complete | 96% |
| 12215 | DWS | Metro Fire Panel Emergency Upgrade | - | (43.24) | - | 1,984.18 | 5.70% | Closed | 100% |
| TOTAL | | | 5,155,439.23 | 5,522,986.97 | 7,415.55 | | | | |



CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #16

PROJECT NAME: Utah State Hosp. Consolidation PROJECT NUMBER: 11065420
 AGENCY: DHS CONTRACT NUMBER: 137640
 CONTRACTOR: Layton Construction DESIGNER: FFKR Architects

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

| PCO/CCD /COR | Description | Category (reason) | Funding Source | Amount | Time |
|--------------|---|-------------------|------------------|--------|------|
| 93r | The window that was spec'd didn't give a good view from the conference room. It was agreed that having a view was better for security reasons. | 1 | DFCM Contingency | 7,321 | |
| 96 | Plans showed drain lines that were exposed. They are in an area that needed to be covered | 6 | DFCM Contingency | 1,872 | |
| 100 | Owner decided to widen road by 18" and eliminate an area that would need weeding and maintenance. Long-term savings and aesthetics were important | 1 | DFCM Contingency | 9,091 | |
| 101 | Drywall and insulation at Payne building were not clearly shown on plans | 6 | DFCM Contingency | 882 | |
| 107 | AHU's didn't have the correct overcurrent protection. The Plans didn't have the correct equipment requirements. | 6 | DFCM Contingency | 7,457 | |
| 108 | The timber details at the entry showed a small beam. A larger beam was needed to match the other beams. | 6 | DFCM Contingency | 2,116 | |
| 115 | Additional switches and boxes were required to be installed, not clear in documents | 6 | DFCM Contingency | 708 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | 29,447 | 0 |

- CATEGORY (REASON):**
1. DFCM initiated Scope Change
 2. Agency Requested Scope Change
 3. Unforeseen Condition
 4. Budget Expenditure (Award) in CM/GC



STATE OF UTAH - DEPARTMENT OF ADMINISTRATIVE SERVICES
Division of Facilities Construction and Management

DFCM

CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #17 _____

PROJECT NAME: Utah State Hosp. Consolidation PROJECT NUMBER: 11065420 _____
 AGENCY: DHS CONTRACT NUMBER: 137640 _____
 CONTRACTOR: Layton Construction DESIGNER: FFKR Architects _____

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

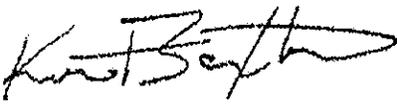
In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

| PCO/CCD /COR | Description | Category (reason) | Funding Source | Amount | Time |
|--------------|--|-------------------|--|---------|------|
| 46r2 | These were scope changes requested by the agency and agreed were necessary by the owner. The changes included additional millwork changes, window and door opening and electrical changes. | 1 | DFCM Contingency <i>Project Funds</i> | 82,453 | |
| 95 | Lighting fixtures were not specified in the tunnel. | 6 | DFCM Contingency | 11,806 | |
| 98 | Hand rail to the penthouse was not continuous. Cost to add additional rail. | 6 | DFCM Contingency | 385 | |
| 99 | Additional lights required that were not shown in the drawings. | 6 | DFCM Contingency | 2,370 | |
| 104r | Additional electrical req'd due to error in specification of sink sensor type | 5 | DFCM Contingency | 544 | |
| 105 | Electrical panels required to replace the demo'd panels and control road lighting from Payne Building | 6 | DFCM Contingency | 13,088 | |
| 111 | Security monitoring in the Pharmacy Room to monitor dispensary window. | 1 | DFCM Contingency | 1,521 | |
| 112r | Credit for reduction of Mondo Flooring thickness. | 1 | DFCM Contingency | (4,428) | |
| 114 | During Grading, soft spots were discovered. Civil Engineer specified additional engineered road base be added. | 3 | DFCM Contingency | 48,915 | |
| 117 | Additional lighting switches required due to the door that was added to the conference room | 1 | DFCM Contingency | 666 | |
| 119 | Change in Door pulls in Pediatric building to match existing pulls in Payne | 1 | DFCM Contingency | 1,999 | |
| 120 | Due to steep grades on the loading dock area, we decided to add curb and gutter to keep dirt from eroding and flowing to the LD drain. | 1 3 | DFCM Contingency | 1,684 | |
| 123 | Power and Data Outlet needed to be moved to coordinate with systems furniture. | 1 3 | DFCM Contingency | 391 | |
| 124 | VAV box was located outside the cloud due to and error in the coordination of the mechanical and architectural drawings. | 5 | DFCM Contingency | 2,762 | 0 |

| | | | | | |
|-------|--|--|--|-----------|---|
| Total | | | | \$164,156 | 0 |
|-------|--|--|--|-----------|---|

CATEGORY (REASON):

- 1. DFCM initiated Scope Change
- 2. Agency Requested Scope Change
- 3. Unforeseen Condition
- 4. Budget Expenditure (Award) in CM/GC
- 5. Design Error (including Scope Change due to deficiencies in Design Documents)
- 6. Design Omission (including Scope Change due to deficiencies in Design Documents)
- 7. Other: Contingency return to Owner

By DFCM Project Manager:  Date: 12/6/14

CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #18

PROJECT NAME: Utah State Hosp. Consolidation PROJECT NUMBER: 11065420
 AGENCY: DHS CONTRACT NUMBER: 137640
 CONTRACTOR: Layton Construction DESIGNER: FFKR Architects

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

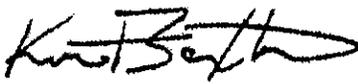
In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

| PCO/CCD /COR | Description | Category (reason) | Funding Source | Amount | Time |
|--------------|---|-------------------|------------------|---------|------|
| 92r1 | Error in location of roof drain lines. Cost to relocate. | 5 | DFCM Contingency | 971 | |
| 103r | The PRV's were on the plans as future equipment. They should have been included with the original bid documents. | 6 | DFCM Contingency | 7,890 | |
| 106r | Plumbing accessories that Owner/user decided were not required. | 1 | DFCM Contingency | (8,738) | |
| 109 | Additional sprinklers that were Required by Fire Marshal. Not covered on original review | 1 | DFCM Contingency | 2,530 | |
| 110 | Additional sprinklers that were Required by Fire Marshal. Not covered on original review | 1 | DFCM Contingency | 908 | |
| 113 | Additional work to remove and protect the existing building after removing the sign to be reused on the Payne Bldg. | 3 | DFCM Contingency | 2,406 | |
| 116 | Due to inconsistencies between the architectural plans and electrical plans additional fixtures were required. | 6 | DFCM Contingency | 703 | |
| 122r1 | An ice maker line was omitted from the plans. Cost to install. | 6 | DFCM Contingency | 852 | |
| 125 | Cost to reroute fire sprinkler lines to make them less conspicuous. | 1 | DFCM Contingency | 2,713 | |
| 126 | Faucet handle type was change by agency request. | 2 | DFCM Contingency | (365) | |
| 127 | Labor, materials and equipment to add lighting and sensors and switches to the pediatric tunnel. The pediatric building pricing was left off the change order for the original PCO. | 6 | DFCM Contingency | 8,273 | |
| 130 | The architect specified the incorrect tile in the Payne Lobby. The tile is not returnable. The St. Hos will collect the unused tile for possible future use. | 5 | DFCM Contingency | 1,528 | |
| 138 | Cold water PRV Valves were not specified. Water pressure required these PRV. | 6 | DFCM Contingency | 3,452 | |
| 139 | Ledger angle required to support masonry | 6 | DFCM Contingency | 5,107 | |

| | | | | | |
|-------|---|--|--|----------|--|
| | was not included in drawings. Tear out and rework required. | | | | |
| Total | | | | \$28,230 | |

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: Contingency return to Owner

By DFCM Project Manager:  Date: 1/16/14



STATE OF UTAH - DEPARTMENT OF ADMINISTRATIVE SERVICES
Division of Facilities Construction and Management

DFCM

CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #19 _____

PROJECT NAME: Utah State Hosp. Consolidation PROJECT NUMBER: 11065420 _____
 AGENCY: DHS CONTRACT NUMBER: 137640 _____
 CONTRACTOR: Layton Construction DESIGNER: FFKR Architects _____

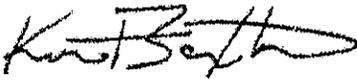
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In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

| PCO/CCD /COR | Description | Category (reason) | Funding Source | Amount | Time |
|--------------|--|-------------------|----------------|---------|------|
| PCO 94R | During a construction inspection, Dept of Health noticed that corridor walls in area A and B should have been smoke partitions. They have required the contractor to change those walls after they were installed and complete. DOH reviewed the plans and missed that requirement during design review. | 7 | Contingency | 139,689 | 0 |
| | | | | | |
| | | | | | |
| | Total | | | 139,689 | 0 |

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: Regulatory Requirement: Error during design review by Department of Health _____

By DFCM Project Manager: _____  _____ Date: 2/24/14 _____



State of Utah

Division of Facilities and Construction Management

Consulting Contract = 137640

Construction Contract Summary

137640 - Department Of Human Services utah State Hospital building

| | | | |
|--------------------------|---|------------------------------------|-------------------|
| Project Title: | State Hospital Consolidation New Medical Services Bldg And Pediatric Facility | Vendor #: | 66309F |
| Project #: | 11065420 | Layton Construction Company | |
| Program Director: | Kurt Baxter (148663) | 9090 S Sandy Pky | |
| Open PO's-Prj: | | Sandy, Ut 84070-6409 | |
| Contract Name: | Department Of Human Services utah State Hospital building | Status: | Notice To Proceed |
| Contract Type: | Const New Space | DO #: | 12112972204 |
| Component Group: | Construction | Expense Budget: | 6811 |
| Component: | Construction(8) | Property #: | |
| Account: | 3000-300-3127-FVA-11065420 | Retainage #: | 8694970 |

Funding Sources

| Funding Source | Budget % | Appropriation | Allotment |
|------------------------|---------------|------------------------|---------------|
| GOBFY2012 | 100.00 | \$25,000,000.00 | \$0.00 |
| Funding Totals: | 100.00 | \$25,000,000.00 | \$0.00 |

Payment Summary

| Date | Invoice # | Status | Amount |
|------------------------|-------------|------------------|-------------------------|
| 12/13/12 | 11065420#1 | Invoice Released | \$573,898.80 |
| 1/14/13 | 11065420#2 | Invoice Released | \$469,182.20 |
| 2/21/13 | 11065420#3 | Invoice Released | \$979,693.20 |
| 3/12/13 | 11065420#4 | Invoice Released | \$855,580.45 |
| 4/5/13 | 11065420#5 | Invoice Released | \$1,415,995.90 |
| 5/8/13 | 11065420#6 | Invoice Released | \$1,338,177.60 |
| 6/10/13 | 11065420#7 | Invoice Released | \$2,305,501.00 |
| 7/3/13 | 11065420#8 | Invoice Released | \$2,058,131.15 |
| 8/12/13 | 11065420#9 | Invoice Released | \$2,145,213.05 |
| 9/9/13 | 11065420#10 | Invoice Released | \$2,395,553.25 |
| 10/2/13 | 11065420#11 | Invoice Released | \$1,868,198.75 |
| 11/8/13 | 11065420#12 | Invoice Released | \$1,994,277.05 |
| 12/9/13 | 11065420#13 | Invoice Released | \$1,885,826.95 |
| 1/10/14 | 11065420#14 | Invoice Released | \$713,716.00 |
| 2/26/14 | 11065420#15 | Invoice Released | \$762,396.85 |
| 3/6/14 | 137640#16 | New | \$48,785.95 |
| 3/6/14 | 11065420#16 | New | \$926,933.05 |
| Total Payments: | | | \$ 22,737,061.20 |

Retainage Summary

Change Order Summary

Awards

| Award Date | Number | Amount |
|---------------------|--------|-------------------------|
| 11/7/12 | A001 | \$20,786,000.00 |
| Total Award: | | \$ 20,786,000.00 |

Change Orders

| Date | Number | Status | Amount |
|----------|--------|-------------|----------------|
| 4/2/13 | CO 001 | Co Executed | \$44,680.00 |
| 4/12/13 | CO 002 | Co Executed | \$3,430,000.00 |
| 5/30/13 | CO 003 | Co Executed | \$74,396.00 |
| 5/30/13 | CO 004 | Co Executed | \$97,385.00 |
| 6/11/13 | CO 005 | Co Executed | \$24,276.00 |
| 6/28/13 | CO 006 | Co Executed | \$177,203.00 |
| 9/4/13 | CO 007 | Co Executed | \$2,510.00 |
| 9/24/13 | CO 008 | Co Executed | \$186,875.00 |
| 9/24/13 | CO 009 | Co Executed | \$134,288.00 |
| 10/21/13 | CO 010 | Co Executed | \$30,137.00 |
| 10/21/13 | CO 011 | Co Executed | \$63,812.00 |
| 11/25/13 | CO 012 | Co Executed | \$32,674.00 |
| 11/25/13 | CO 013 | Co Executed | \$20,275.00 |



State of Utah

Division of Facilities and Construction Management

Consulting Contract = 137640

Construction Contract Summary

| Date | Invoice # | Status | Amount |
|-------------------------|-----------|------------------|-----------------------|
| 12/13/12 | 137640#1 | Invoice Released | \$30,205.20 |
| 1/14/13 | 137640#2 | Invoice Released | \$24,693.80 |
| 2/21/13 | 137640#3 | Invoice Released | \$51,562.80 |
| 3/12/13 | 137640#4 | Invoice Released | \$45,030.55 |
| 4/5/13 | 137640#5 | Invoice Released | \$74,526.10 |
| 5/8/13 | 137640#6 | Invoice Released | \$70,430.40 |
| 6/10/13 | 137640#7 | Invoice Released | \$121,500.10 |
| 7/3/13 | 137640#8 | Invoice Released | \$108,164.75 |
| 8/12/13 | 137640#09 | Invoice Released | \$112,905.95 |
| 9/9/13 | 137640#10 | Invoice Released | \$126,081.75 |
| 10/2/13 | 137640#11 | Invoice Released | \$98,326.25 |
| 11/8/13 | 137640#12 | Invoice Released | \$104,961.95 |
| 12/9/13 | 137640#13 | Invoice Released | \$99,254.05 |
| 1/9/14 | 137640#14 | Invoice Released | \$37,564.00 |
| 2/26/14 | 137640#15 | Invoice Released | \$40,126.15 |
| Retainage Total: | | | \$1,145,333.80 |

Release Summary

| Release Date | Release | Amount |
|--------------|-----------------------|------------------------|
| | Release # 1 | |
| | Release # 2 | |
| | Release # 3 | |
| | Release # 4 | |
| | Release # 5 | |
| | Release Total: | \$ 0.00 |
| | Net Retainage: | \$ 1,145,333.80 |

Contract Summary

| | |
|--------------------------|-----------------------|
| Adjusted Contract Value: | \$ 25,565,564.00 |
| Paid to Contractor: | \$22,737,061.20 |
| Retainage to Bank: | \$1,145,333.80 |
| Total Paid: | \$23,882,395.00 |
| Contract Balance: | \$1,683,169.00 |

Contractor Summary

| | |
|----------------------------|-----------------------|
| Adjusted Contract Value: | \$ 25,565,564.00 |
| Paid to Contractor: | \$22,737,061.20 |
| Retainage Releases: | \$ 0.00 |
| Total Paid to Contractor: | \$22,737,061.20 |
| Contractor Balance: | \$2,828,502.80 |

Change Orders

| Date | Number | Status | Amount |
|--|--------|-------------|------------------------|
| 11/25/13 | CO 014 | Co Executed | \$74,591.00 |
| 12/4/13 | CO 015 | Co Executed | \$24,940.00 |
| 1/23/14 | CO 016 | Co Executed | \$29,447.00 |
| 1/23/14 | CO 017 | Co Executed | \$164,156.00 |
| 2/6/14 | CO 018 | Co Executed | \$28,230.00 |
| 3/6/14 | CO 019 | Co Executed | \$139,689.00 |
| Change Order Total: | | | \$4,779,564.00 |
| Total Amendments (Less: Award Bid Pack Changes): | | | \$1,349,564.00 |
| Adjusted Contract Value: | | | \$25,565,564.00 |
| Change Order % of Original: | | | 22.99% |
| Percentage of Contract Paid: | | | 93.42% |

Dates

| From | To | Target | Lapsed |
|-----------------------------------|--------------------|-----------------|---------------|
| 11/27/12 | 4/22/14 | 511 | 475 |
| Adjusted | Substantial | Original | Days |
| 4/22/14 | | 2/21/14 | 451 |
| Percentage of Time Lapsed: | | | 92.95% |

Reasons for Change Orders

| Reason | Percent | Amount |
|--|---------|-----------------------|
| Unknown - Dfcm | 33.93% | \$457,919.00 |
| Award Bid Pack | 254.16% | \$3,430,000.00 |
| A/e Err - Dfcm | 7.26% | \$97,982.00 |
| Unk Cond | 3.78% | \$50,990.00 |
| Omiss - Dfcm Cn | 22.95% | \$309,723.00 |
| Scope - Dfcm | 32.08% | \$432,950.00 |
| Total Changes (less Award Bid Packs): | | \$4,779,564.00 |

CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #2

PROJECT NAME: UVU New Classroom Bldg. PROJECT NUMBER: 12192790 _____
 AGENCY: UVU CONTRACT NUMBER: 137871 _____
 CONTRACTOR: Big D Construction DESIGNER: CRSA Architects _____

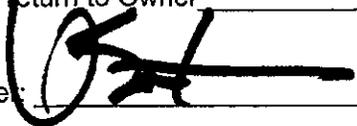
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| PCO/CCD /COR | Description | Category (reason) | Funding Source | Amount | Time |
|--------------|---|-------------------|------------------|------------|------|
| COR 08 | Additional Work and Days required to mitigate subsurface water conditions that were discovered | 3 | DFCM Contingency | 135,421.63 | 4 |
| COR 07 | General Conditions due to DFCM delay in getting a code inspector under contract. | 1 | DFCM Contingency | 24,966.48 | 14 |
| COR 02 | Value engineering items (Flooring and walls) that UVU and DFCM agreed to remove from the project in order to use funds for Chiller and Boilers in the central plant | 2 | DFCM Contingency | (44,500) | 0 |
| COR 09 | Value engineering items (Flooring and walls) that UVU and DFCM agreed to remove from the project in order to use funds for Chiller and Boilers in the central plant | 2 | DFCM Contingency | (46,160) | 0 |
| | | | | 69,728.11 | 18 |

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: Contingency return to Owner

By DFCM Project Manager:  _____ Date: 11/18/13

CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #3

PROJECT NAME: UVU New Classroom Bldg. PROJECT NUMBER: 12192790 _____
 AGENCY: UVU CONTRACT NUMBER: 137871 _____
 CONTRACTOR: Big D Construction DESIGNER: CRSA Architects _____

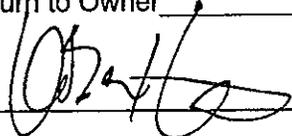
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| PCO/CCD /COR | Description | Category (reason) | Funding Source | Amount | Time |
|--------------|--|-------------------|------------------|-------------|------|
| COR 26 r1 | Mechanical infrastructure for the Kitchen unit that was omitted from the plans. When the Kitchen was removed from the bid scope, the architect inadvertently removed the connections. These must be completed prior to covering. | 6 | DFCM contingency | 144,785 | - |
| COR 24 | Change to the wood from Teac to White Oak in order to reduce cost and pay for future chiller. | 1 | DFCM Contingency | (99,197.80) | - |
| COR 19 | Change in Brick to conform to with campus standard brick. There was miscommunication between the architect and UVU/DFCM during the design phase. | 6 | DFCM Contingency | 52,283 | - |
| | | | | | |
| | | | | | |
| | | | | 97,870 | 0 |

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: Contingency return to Owner

By DFCM Project Manager:  Date: 12-13-13

CHANGE ORDER JUSTIFICATION STATEMENT (FOR INTERNAL USE ONLY)

To be submitted to DFCM Accounting at time the Project Manager has a Change Order executed by Contractor and the Project Manager.

CHANGE ORDER #5

PROJECT NAME: UVU New Classroom Bldg.
 AGENCY: UVU
 CONTRACTOR: Big D Construction

PROJECT NUMBER: 12192790 _____
 CONTRACT NUMBER: 137871 _____
 DESIGNER: CRSA Architects _____

The attached documentation supports the list of items on the change order cover sheet. These items have been reviewed and negotiated or accepted to be a reasonable adjustment of the contract amount and time. The purpose of this document is to describe the DFCM asserted cause for the change order, describe each item, categorize the change, list the approved funding and the funding source.

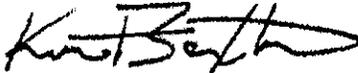
In the space below, and on additional pages if required, explain why this change is necessary. Explain the reasons for all time delays, costs changes and new timeframes. If the reason is "other," provide explanation.

| PCO/CCD /COR | Description | Category (reason) | Funding Source | Amount | Time |
|--------------|---|-------------------|------------------|---------|------|
| COR 16 | Additional grading required that was missed on the survey provided by DFCM. | 6 | DFCM Contingency | 7,168 | |
| COR 22 | Architect missed a cut out in the interior concrete wall | 6 | DFCM Contingency | 4,408 | |
| COR 20R2 | Additional BIM Coordination required for future boiler. This should have been included in the original bid documents because the pipes have to get to the correct location regardless of whether the boiler is installed during this phase of construction. | 6 | DFCM Contingency | 5,969 | |
| COR 30 | LEED Requirements required an additional electrical circuit. | 6 | DFCM Contingency | 1,895 | |
| COR 23 | Water pumps were changed to water lubricated from oil lubricated to decrease maintenance cost. | 1 | DFCM Contingency | 1,402 | |
| COR 32 | Change in Office size to accommodate Department chair positions. | 2 | Project Funds | 1,994 | |
| COR 37 | Moved roof drains so that access would be easier and safer for maintenance. | 1 | DFCM Contingency | 1,067 | |
| COR 31 | Enlarged Central Plant overhead door so that chiller could be moved into or out of the plant. | 5 | DFCM Contingency | 1,552 | |
| COR 33 | VAV boxes were moved to a location that could allow easier and safer access to service. Originally they were two storey's high and difficult to reach. | 1 | DFCM Contingency | 29,069 | |
| COR 11 | Additional pipe insulation was not needed for the project. | 2 | Project Funds | (1,056) | |
| COR 27 | Expansion Joints required that were omitted from drawings | 6 | DFCM Contingency | 1,722 | |
| COR 29r1 | Revise elevator to meet campus | 6 | DFCM Contingency | 5,231 | |

| | | | | | |
|--------|--|---|------------------|-----------|---|
| | standard. The campus standard is for a brushed stainless elevator finish, to allow repair if vandalized. | | | | |
| COR 38 | While Big D was cleaning out pipes that were plugged due to the drilling operation, UVU Requested that they clean some pipes that were connected but were not part of the well drilling operation. | 6 | UVU Funds | 6,393 | |
| COR 39 | Added fixed tables (workstations) that were not included in the plans. | 6 | DFCM Contingency | 88,089 | |
| | | | | | |
| | | | | | |
| | Total | | | \$155,295 | 0 |

CATEGORY (REASON):

1. DFCM initiated Scope Change
2. Agency Requested Scope Change
3. Unforeseen Condition
4. Budget Expenditure (Award) in CM/GC
5. Design Error (including Scope Change due to deficiencies in Design Documents)
6. Design Omission (including Scope Change due to deficiencies in Design Documents)
7. Other: Contingency return to Owner

By DFCM Project Manager:  Date: 2/20/14



State of Utah

Division of Facilities and Construction Management

Consulting Contract = 137871

Construction Contract Summary

137871 - Utah Valley University new Classroom Building kurt Baxter

| | | | |
|--------------------------|---|---------------------------------------|-------------------|
| Project Title: | Uvu New Classroom Building | Vendor #: | 12332C |
| Project #: | 12192790 | | |
| Program Director: | Kurt Baxter (148663) | Big D Construction Corporation | |
| Open PO's-Prj: | | 404 West 400 South | |
| Contract Name: | Utah Valley University new Classroom Building kurt Baxter | Salt Lake City, Ut 84101 | |
| Contract Type: | Const New Space | Status: | Notice To Proceed |
| | | DO #: | 13082988527 |
| Component Group: | Construction | Expense Budget: | 6811 |
| Component: | Construction(8) | Property #: | |
| Account: | 3000-300-3336-FWA-12192790 | Retainage #: | 8695084 |

Funding Sources

| Funding Source | Budget % | Appropriation | Allotment |
|------------------------|---------------|------------------------|---------------|
| EDFY2014 | 100.00 | \$54,000,000.00 | \$0.00 |
| Funding Totals: | 100.00 | \$54,000,000.00 | \$0.00 |

Payment Summary

| Date | Invoice # | Status | Amount |
|----------|------------------------|------------------|-------------------------|
| 8/29/13 | 12192790#1 | Invoice Released | \$957,338.75 |
| 9/18/13 | 041032 | Invoice Released | \$1,795,609.63 |
| 10/28/13 | 041088 | Invoice Released | \$1,422,789.35 |
| 11/14/13 | 041191 | Invoice Released | \$1,587,383.50 |
| 12/11/13 | 041255 | Invoice Released | \$1,160,585.55 |
| 1/13/14 | 041398 | Invoice Released | \$1,550,673.60 |
| 2/10/14 | 041520 | Invoice Released | \$1,573,093.60 |
| | Total Payments: | | \$ 10,047,473.98 |

Retainage Summary

| Date | Invoice # | Status | Amount |
|----------|-------------------------|------------------|---------------------|
| 8/29/13 | 137871#1 | Invoice Released | \$50,386.25 |
| 9/18/13 | 137871#2 | Invoice Released | \$94,505.77 |
| 10/28/13 | 137871#3 | Invoice Released | \$74,883.65 |
| 11/14/13 | 137871#4 | Invoice Released | \$83,546.50 |
| 12/11/13 | 137871#5 | Invoice Released | \$61,083.45 |
| 1/13/14 | 137871#6 | Invoice Released | \$81,614.40 |
| 2/10/14 | 137871#7 | Invoice Released | \$82,794.40 |
| | Retainage Total: | | \$528,814.42 |

Change Order Summary

Awards

| Award Date | Number | Amount |
|------------|---------------------|-------------------------|
| 6/20/13 | A001 | \$41,087,600.00 |
| | Total Award: | \$ 41,087,600.00 |

Change Orders

| Date | Number | Status | Amount |
|----------|--------|-------------|--------------|
| 10/21/13 | CO 001 | Co Executed | \$115,228.00 |
| 11/20/13 | CO 002 | Co Executed | \$69,728.11 |
| 12/31/13 | CO 003 | Co Executed | \$97,870.20 |
| 1/13/14 | CO 004 | Co Executed | \$181,977.50 |
| 3/3/14 | CO 005 | Co Executed | \$154,903.00 |

Change Order Total: \$619,706.81

Total Amendments (Less: Award Bid Pack Changes): \$619,706.81

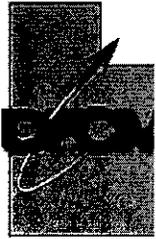
Adjusted Contract Value: \$41,707,306.81

Change Order % of Original: 1.51%

Percentage of Contract Paid: 25.36%

Dates

| From | To | Target | Lapsed |
|------|----|--------|--------|
|------|----|--------|--------|



State of Utah

Division of Facilities and Construction
Management

Consulting Contract = 137871

Construction Contract Summary

Release Summary

| Release Date | Release | Amount |
|--------------|-----------------------|----------------------|
| | Release # 1 | |
| | Release # 2 | |
| | Release # 3 | |
| | Release # 4 | |
| | Release # 5 | |
| | Release Total: | \$ 0.00 |
| | Net Retainage: | \$ 528,814.42 |

Contract Summary

| | |
|--------------------------|------------------------|
| Adjusted Contract Value: | \$ 41,707,306.81 |
| Paid to Contractor: | \$10,047,473.98 |
| Retainage to Bank: | \$528,814.42 |
| Total Paid: | \$10,576,288.40 |
| Contract Balance: | \$31,131,018.41 |

Contractor Summary

| | |
|----------------------------|------------------------|
| Adjusted Contract Value: | \$ 41,707,306.81 |
| Paid to Contractor: | \$10,047,473.98 |
| Retainage Releases: | \$.00 |
| Total Paid to Contractor: | \$10,047,473.98 |
| Contractor Balance: | \$31,659,832.83 |

| | | | |
|----------------------------|--------------------|-----------------|-------------|
| 6/28/13 | 11/18/14 | 508 | 262 |
| <u>Adjusted</u> | <u>Substantial</u> | <u>Original</u> | <u>Days</u> |
| 11/18/14 | | 10/31/14 | 490 |
| Percentage of Time Lapsed: | | | 51.57% |

Reasons for Change Orders

| Reason | Percent | Amount |
|--|---------|---------------------|
| Scope - Dfcm | -19.28% | -\$119,508.32 |
| Unknown - Dfcm | 32.31% | \$200,204.63 |
| A/e Err - Dfcm | 0.25% | \$1,552.00 |
| Omiss - Dfcm Cn | 86.73% | \$537,458.50 |
| Total Changes (less Award Bid Packs): | | \$619,706.81 |

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Mar-14

% of
 Constr.

| PRJT. # | PROJECT TITLE | STATE FUNDS- DEVELOPMENT | STATE FUNDS- IMPROVEMENT | DOT FUNDS | DESCRIPTION | Budget |
|--|--|-----------------------------|-----------------------------|--------------------------|------------------------------------|--------|
| <u>BEGINNING BALANCE</u> | | <u>6,657,294</u> | <u>5,566,428</u> | <u>968,481</u> | | |
| <u>INCREASES TO PROJECT RESERVE FUND:</u> | | | | | | |
| 12055100 | UDC Draper Prison Bucket Truck Shelter | | 162,980.00 | | Project Canceled | 93.24% |
| 13091900 | UDOT Rampton Complex Epoxy Crime Lab Floor | | 83,643.00 | | Project Canceled | 99.91% |
| 13239660 | SLCC RRC - Science & Industry Bldg VFD | | 3,712.00 | | Balance of Various Project Budgets | 18.87% |
| 10208100 | UDC CUCF - Perimeter Security Upgrade | | 1,779.69 | | To Close Project | 0.17% |
| <u>DECREASES TO PROJECT RESERVE FUND:</u> | | | | | | |
| None | | | | | | |
| <u>ENDING BALANCE</u> | | <u>6,657,293.63</u> | <u>5,818,543.05</u> | <u>968,481.36</u> | | |



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REPORT OF FISCAL YEAR PROJECT RESERVE FUNDS ACTIVITY

Mar-14

| PROJECT TITLE | STATE FUNDS- DEVELOPMENT | STATE FUNDS- IMPROVEMENT | DOT FUNDS |
|--|-----------------------------|-----------------------------|--------------------------|
| <u>FY2014 BEGINNING BALANCE</u> | <u>2,888,451</u> | <u>3,515,185</u> | <u>968,481</u> |
| <u>INCREASES TO PROJECT RESERVE FUND:</u> | | | |
| ABC Total | - | 5,463.27 | - |
| COURTS Total | - | 47,538.83 | - |
| DATC Total | - | 2,303.78 | - |
| DCC Total | - | 14,090.00 | - |
| DFCM Total | - | 212,019.73 | - |
| DHS Total | 359,000.00 | 228,779.21 | - |
| Dixie Total | - | 63,734.54 | - |
| DNR Total | - | 26,804.59 | - |
| DWS Total | - | 18,848.67 | - |
| FAIRPARK Total | - | 41,521.07 | - |
| HEALTH Total | - | 33,625.55 | - |
| SLCC Total | 0 | 165,664.77 | - |
| SNOW Total | - | 1,001.82 | - |
| SUU Total | - | 40,317.36 | - |
| TAX Total | - | 82,577.93 | - |
| UBATC Total | - | 724.65 | - |
| UDC Total | - | 267,333.24 | - |
| UDOT Total | - | 1,042,795.00 | - |
| UVU Total | 5,883,607.79 | 82,968.33 | - |
| WSU Total | - | 36,709.39 | - |
| <u>DECREASES TO PROJECT RESERVE FUND:</u> | | | |
| COURTS Total | (2,473,765.23) | - | - |
| DCC Total | - | (7,823.00) | - |
| DFCM Total | - | (5,189.00) | - |
| DNR Total | - | (19,947.00) | - |
| SLCC Total | - | (22,158.00) | - |
| UDC Total | - | (52,310.00) | - |
| UVU Total | - | (4,037.00) | - |
| <u>ENDING BALANCE</u> | <u>6,657,293.63</u> | <u>5,818,543.05</u> | <u>968,481.36</u> |



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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Apr-14

% of
Constr.

| PRJT. # | | PROJECT TITLE | STATE FUNDS- DEVELOPMENT | STATE FUNDS- IMPROVEMENT | DOT FUNDS | DESCRIPTION | Budget |
|------------|--------|---|-----------------------------|-----------------------------|-------------------|--|--------|
| | | <u>BEGINNING BALANCE</u> | <u>6,657,293.63</u> | <u>5,818,543.05</u> | <u>968,481.36</u> | | |
| | | <u>INCREASES TO PROJECT RESERVE FUND:</u> | | | | | |
| 12137150 | Courts | Provo District Refresh Courtrooms | | 165,021.07 | | Balance of Construction, Inspection & Insurance Budg | 48.63% |
| 12130710 | Snow | Washburn, Cosmotology Bldgs Electrical | | 27,721.01 | | Balance of Construction, Inspection & Insurance Budg | 9.65% |



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REPORT OF FISCAL YEAR PROJECT RESERVE FUNDS ACTIVITY

Apr-14

| PROJECT TITLE | STATE FUNDS- DEVELOPMENT | STATE FUNDS- IMPROVEMENT | DOT FUNDS |
|--|-----------------------------|-----------------------------|-------------------|
| <u>FY2014 BEGINNING BALANCE</u> | <u>2,888,451</u> | <u>3,515,185</u> | <u>968,481</u> |
| <u>INCREASES TO PROJECT RESERVE FUND:</u> | | | |
| ABC Total | | 5,463.27 | |
| COURTS Total | | 212,666.72 | |
| DATC Total | | 2,303.78 | |
| DCC Total | | 14,090.00 | |
| DFCM Total | | 212,019.73 | |
| DHS Total | | 228,779.21 | |
| Dixie Total | | 63,734.54 | |
| DNR Total | | 26,804.59 | |
| DWS Total | | 18,848.67 | |
| FAIRPARK Total | | 41,521.07 | |
| HEALTH Total | | 33,625.55 | |
| SLCC Total | | 165,664.77 | |
| SNOW Total | | 28,722.83 | |
| SUU Total | | 40,317.36 | |
| TAX Total | | 82,577.93 | |
| UBATC Total | | 724.65 | |
| UDC Total | | 267,333.24 | |
| UDOT Total | | 1,042,795.00 | |
| UVU Total | | 82,968.33 | |
| WSU Total | | 36,709.39 | |
| Grand Total | | 2,607,670.63 | |
| <u>DECREASES TO PROJECT RESERVE FUND:</u> | | | |
| COURTS Total | | - | |
| DCC Total | | (7,823.00) | |
| DFCM Total | | (5,189.00) | |
| DHS Total | | (22,377.00) | |
| DNR Total | | (19,947.00) | |
| DWS Total | | (90.00) | |
| SLCC Total | | (22,158.00) | |
| UDC Total | | (52,310.00) | |
| UDOT Total | | (86.47) | |
| UVU Total | | (4,037.00) | |
| Grand Total | | (134,017.47) | |
| <u>ENDING BALANCE</u> | <u>6,657,293.63</u> | <u>5,988,838.48</u> | <u>968,481.36</u> |

CONTINGENCY FUND ANALYSIS

Apr-14

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED CONTINGENCY AMOUNT | CONTINGENCY FUNDS NEEDED | PROJECTS STATUS |
|--------------------------------|---|------------|---------------------|-------------------------------|--------------------------|-----------------|
| <u>NEW CONSTRUCTION</u> | | | | | | |
| U OF U | Museum Of Natural History | 98% | 89,665,332 | 789,708 | 12,302 | Construction |
| UOFU | David Eccles School Of Business | 100% | 61,057,496 | 816,110 | 3,233 | Complete |
| USTAR | UU Neuroscience Research Center | 94% | 170,000,000 | 3,469,589 | 195,458 | Construction |
| Dixie | Holland Centennial Commons | 97% | 37,058,052 | 1,345,210 | 43,984 | Complete |
| SUU | Gibson Science Center Addition | 100% | 12,479,844 | 466,151 | - | Complete |
| Courts | Ogden Land Purchase | 9% | 29,003,455 | 1,176,574 | 1,075,812 | Construction |
| UVU | Health Science Building Addition | 100% | 40,756,038 | 1,766,825 | 4,307 | Construction |
| SLCC | SCC Center For New Media Bldg | 95% | 45,521,542 | 917,841 | 44,880 | Construction |
| SLCC | RRC New Instructional and Admin Complex | 99% | 31,031,626 | 1,110,367 | 15,497 | Construction |
| UNG | Ogden Armory Remodel | 100% | 1,092,124 | 71,453 | - | Closed |
| UNG | Logan Armory Remodel | 100% | 1,029,840 | 71,336 | - | Complete |
| Tooele | Applied Technology College Campus | 100% | 13,486,148 | 379,645 | - | Complete |
| USH | Building Consolidation | 90% | 25,447,148 | 1,109,520 | 109,839 | Construction |
| Vernal DNR | New Wildlife Office | 100% | 2,319,018 | 126,024 | - | Complete |
| WSU | Professional Classrm Bld And Central Plant | 95% | 31,977,073 | 1,190,587 | 59,199 | Construction |
| USU | Business Bldg Addition/Remodel | 26% | 22,452,199 | 674,930 | 496,075 | Construction |
| U OF U | Electrical/High Temp Water Utilities Upgrades | 70% | 35,616,725 | 1,821,788 | 549,413 | Construction |
| UVU | New Classroom Building | 25% | 41,552,403 | 2,182,997 | 1,627,361 | Construction |
| SUBTOTAL | | 83% | 691,546,063 | 19,486,655 | 4,237,360 | |
| <u>REMODELING</u> | | | | | | |
| DVA | Cemetary Master Plan | 100% | 3,688,198 | 13,244 | - | Construction |
| USDC | Boiler Replacement/Building Repairs | 100% | 2,414,144 | 168,611 | - | Complete |
| Courts | Davis County Courts Hvac Wtr Balancing/Repr | 100% | 1,389,883 | 101,567 | 124 | Complete |
| MATC | Geneva Building Planning | 100% | 959,714 | 69,163 | - | Complete |
| DFCM | Governor's Carriage House Improvements | 100% | 1,228,961 | 101,924 | - | Complete |

CONTINGENCY FUND ANALYSIS

Apr-14

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED CONTINGENCY AMOUNT | CONTINGENCY FUNDS NEEDED | PROJECTS STATUS |
|-------------------|--|------------|---------------------|-------------------------------|--------------------------|-----------------|
| DFCM | Heber Wells/DWS Admin Blds Widewalk Replace | 97% | 370,868 | 32,050 | 1,023 | Construction |
| Dixie | Heating Plant Upgrades Ph 1 | 100% | 1,682,784 | 99,335 | - | Complete |
| DHS/USH | Rampton Bldg #1 Skylights Repairs | 100% | 18,000 | 2,720 | - | Complete |
| CPB | SOB North Window Improvements | 100% | 5,309,675 | 423,039 | 405 | Construction |
| DCED | Rio Grande Boiler & Piping | 100% | 46,120 | 15,770 | - | Construction |
| UBATC | Roosevelt Bldg Hvac System Improvements | 100% | 864,028 | 56,847 | - | Complete |
| Snow | Ephraim Elementary School | 100% | 1,180,674 | 45,105 | - | Complete |
| Corrections | Draper - Timpanogos Boiler Replacement | 100% | 463,331 | 35,777 | 39 | Construction |
| UVU | Trades Bldg Elevator Replacement | 100% | 246,800 | 21,420 | - | Complete |
| Freeport | Ctr Warehouse Multi-Agency Improvements | 100% | 5,690,410 | 299,693 | - | Complete |
| UBATC | Roosevelt Campus Generator Replacement | 100% | 140,915 | 19,997 | - | Complete |
| DATC | Administrative Area Upgrade | 100% | 325,493 | 34,080 | - | Construction |
| DATC | Electrical System Upgrade | 100% | 277,457 | 34,560 | - | Construction |
| ABC Stores | Cabinets And Counter Tops Replaced | 100% | 26,591 | 3,040 | - | On Hold |
| Draper Prison | Domestic Water Zone Valves Replacement | 100% | 17,507 | 6,080 | - | Complete |
| AP&P III | Fremont Bldg Security Improvements | 100% | 17,759 | 1,264 | - | Complete |
| Fairpark | Maint. Bldg Door Security Upgrades | 0% | 22,302 | 2,800 | 2,800 | Construction |
| Fairpark | North Temple St Sewer Connections | 100% | 346,474 | 27,994 | - | Complete |
| DWS Metro | Office Replace Rooftop HVAC Units | 96% | 226,883 | 22,256 | 809 | Complete |
| WSU | Replace Domestic Hot Water Tanks And Heat Exch | 100% | 481,789 | 27,008 | - | Construction |
| WSU | Dee Event Center Controls Upgrade | 100% | 283,818 | 21,680 | - | Complete |
| WSU | Tunnel Systems Repairs and Upgrades | 100% | 306,755 | 7,585 | - | Complete |
| Farmington Courts | Facility ADA Courtroom And Exterior Entrance Imprc | 95% | 321,090 | 14,406 | 743 | Complete |
| Dixie | State College Browning Library Classroom ADTN Ar | 100% | 1,987,167 | 76,598 | - | Complete |
| SLCC | RRC Technology Bldg Stair and Ramp Replacemen | 100% | 190,760 | 8,000 | - | Complete |
| SOB | Das Security Upgrades Phase 11 | 93% | 292,373 | 14,400 | 1,039 | Construction |
| Courts | Ogden Elevator Jack Replacement | 100% | 162,264 | 3,959 | - | Complete |
| UVU | Window Panel Improvements PH III | 100% | 270,360 | 27,319 | - | Complete |
| SUU | ELC & Jones Bldgs Elevator Reconstruction | 100% | 202,003 | 19,950 | - | Complete |
| SUU | Exterior Path of Travel Study | 96% | 270,183 | 12,825 | 559 | Construction |

CONTINGENCY FUND ANALYSIS

Apr-14

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED CONTINGENCY AMOUNT | CONTINGENCY FUNDS NEEDED | PROJECTS STATUS |
|-------------|---|------------|---------------------|-------------------------------|--------------------------|-----------------|
| DHS/JJS | Slate Canyon Boiler Room Additions | 100% | 212,055 | 17,536 | - | Complete |
| USDC | Admin HVAC Replacement | 100% | 549,924 | 18,800 | - | Complete |
| DEQ | Technical Support Center Remodel | 100% | 24,889 | 38,918 | - | Complete |
| WSU | Steam Tunnel Distribution System Phase II Repairs | 100% | 419,791 | 33,108 | - | Complete |
| Health | Cannon Kitchen Cabinets/Firewall Repair | 100% | 52,595 | 5,860 | - | Construction |
| Corrections | AP&P Centers Kitchen Equipmnt Replacement | 100% | 103,023 | 4,644 | - | Complete |
| UVU | Central Plant, Bus., Gunther & Science bldgs HVAC | 100% | 562,061 | 48,342 | - | Complete |
| Dixie | Browning Library Remodel | 100% | 1,195,406 | 82,700 | - | Closed |
| SUU | Stair Replacement Between Music & ELC Bldgs | 100% | 442,177 | 38,902 | - | Closed |
| UNG | Headquarters Boiler & Piping | 100% | 681,580 | 36,414 | - | Construction |
| Health | Cannon Bldg Heating Supply Pipe | 100% | 23,656 | 2,400 | - | Complete |
| UNG | Tooele Armory Boiler Replacement | 100% | 45,744 | 4,551 | - | Complete |
| UVU | Chiller Replacement | 100% | 424,317 | 43,313 | - | Complete |
| WSU | Event Center Parking Improvements Phase III | 100% | 577,693 | 49,470 | - | Complete |
| UVU | ME Bldg Exterior Lights | 100% | 324,062 | 29,038 | - | Complete |
| ABC | Admin Bldgs Misc Improvements | 100% | 6,077 | 4,240 | - | Complete |
| Corrections | USP Timpanogos #3 Security Improvements | 100% | 65,866 | 8,400 | - | Complete |
| Corrections | Admin Bldg Lightning Protection Improvements | 100% | 38,820 | 4,000 | - | Construction |
| Corrections | USP Timpanogos Admin HVAC Improvements | 100% | 24,944 | 2,879 | - | Complete |
| Corrections | USP Substation Building Bucket Truck Shelter | 100% | 11,820 | 15,200 | - | Closed |
| Fairpark | Multi Bldgs Fire Alarm Upgrades | 100% | 46,191 | 8,080 | - | Complete |
| DHS/JJS | Decker Lake Replace Emergency Generator | 100% | 47,989 | 10,400 | - | Complete |
| Tax | Electrical BUSS Duct Repairs | 100% | 48,447 | 12,000 | - | Complete |
| Health | Unified Lab UPS System | 100% | 118,469 | 14,240 | - | Complete |
| DATC | Campus ADA Improvements | 100% | 26,950 | 5,539 | - | Complete |
| ABC | Store #35 Entry Vestibule Addition | 0% | 78,200 | 5,235 | 5,235 | Construction |
| Corrections | USP North Point Water Heaters Replacement | 100% | 30,124 | - | - | Complete |
| Corrections | USP "A" Gate Fire Hydrant | 100% | 24,579 | 12,617 | - | Complete |
| Corrections | AP&P Waste & Water Repairs | 100% | 33,957 | 13,880 | - | Construction |
| Corrections | Various AP&P Centers Carpet Replacement | 100% | 90,338 | 5,760 | - | Complete |

CONTINGENCY FUND ANALYSIS

Apr-14

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED | CONTINGENCY | PROJECTS STATUS |
|-------------|---|------------|---------------------|--------------------|--------------|-----------------|
| | | | | CONTINGENCY AMOUNT | FUNDS NEEDED | |
| Health | Cannon Bldg Restroom Tile Repairs | 0% | 49,893 | 55,200 | 55,200 | Construction |
| Health | Children's Clinic Exam Rooms Remodel | 17% | 85,787 | 11,200 | 9,267 | Construction |
| DPS | Rampton Bldg Latent Prints/Serology HVAC | 100% | 60,619 | 8,800 | - | Construction |
| DAS | Surplus Properties Misc Improvements/Carpet | 100% | 11,782 | 2,455 | - | Complete |
| ABC | Store #6 Floor Tile Testing/Upgrade | 100% | 27,349 | 3,150 | - | Complete |
| ABC | Store #6 Ceiling Tile Removal/Replacement | 100% | 35,523 | 3,550 | - | Construction |
| Corrections | CUCF Boulder Facility PLC Upgrade | 100% | 464,100 | 40,342 | - | Complete |
| Corrections | CUCF Control Room HVAC Replacement | 96% | 459,799 | 26,435 | 1,181 | Complete |
| Corrections | CUCF Admin Intercom Upgrade | 87% | 93,722 | 11,841 | 1,497 | Construction |
| Corrections | CUCF Warehouse Cold Storage Upgrade | 40% | 35,342 | 17,630 | 10,603 | Construction |
| DCC | Glendinning Home Fire Alarm Replacement | 36% | 17,684 | 1,594 | 1,026 | Complete |
| SLCC | RRC Activity Ctr Hot Water Tank Replacement | 100% | 76,954 | 6,348 | - | Complete |
| SLCC | RRC Const Trades Bldg Water Piping | 100% | 234,914 | 28,253 | - | Complete |
| SLCC | RRC Tech Bldg Condensate Pipe Replacement | 100% | 54,088 | 5,950 | - | Complete |
| SLCC | RRC ATC Restroom Remodel | 100% | 299,764 | 27,250 | - | Complete |
| SLCC | RRC Science Bldg Replace Condenser Pipe | 100% | 39,998 | 6,353 | - | Complete |
| SLCC | RRC Replace Condensor East Cooling Loop | 100% | 64,406 | 3,967 | - | Complete |
| SLCC | JC Replace Boiler Loop Pumps | 100% | 17,393 | 607 | - | Closed |
| SLCC | SSC/Jordan Waterless Urinals to Low Flow | 100% | 18,435 | 2,218 | - | Complete |
| DFCM | Ogden Reg Ctr Window Replacement PHII | 100% | 843,217 | 82,496 | - | Complete |
| SNOW | Washburn Bldg Misc Upgrades | 100% | 258,468 | 27,290 | - | Complete |
| SUU | Harris Center Safety Improvements | 100% | 370,511 | 35,038 | 147 | Construction |
| SUU | Hunter Ctr Fire Sprinkler Upgrade | 100% | 36,500 | 3,591 | - | Complete |
| SUU | Centrum Chiller/Cooling Tower Replacement | 86% | 636,303 | 61,434 | 8,586 | Construction |
| SUU | Various Bldgs Automation | 100% | 219,623 | 19,855 | - | Complete |
| Courts | Richfield Fire Panel Separation | 100% | 179,070 | 18,547 | - | Construction |
| Courts | Provo Courtroom Refresh | 100% | 172,104 | 31,574 | - | Construction |
| DHS | Cedar City Basement Remodel | 85% | 168,835 | 16,855 | 2,557 | Construction |
| DWS | Cedar City Fire Panel Upgrade | 100% | 31,269 | 4,750 | - | Complete |
| UVU | Campus Fire Alarm System Improvements | 100% | 1,996,955 | 150,894 | - | Complete |

CONTINGENCY FUND ANALYSIS

Apr-14

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED CONTINGENCY AMOUNT | CONTINGENCY FUNDS NEEDED | PROJECTS STATUS |
|-------------|---|------------|---------------------|-------------------------------|--------------------------|-----------------|
| UVU | Science Bldg Exhaust Fan Replacement | 0% | 42,000 | 4,115 | 4,115 | Complete |
| CPB | SOB Transformer Improvements | 100% | 143,713 | 12,332 | - | Construction |
| CPB | Capitol Hill Signage Improvements | 0% | 50,000 | 4,375 | 4,375 | On Hold |
| UDOT | Maint Testing Facility Overhead Doors | 100% | 13,413 | 6,650 | - | Complete |
| WSU | Dee Ctr Boiler & Controls Replacement | 100% | 272,856 | 20,000 | - | Complete |
| DHS/JJS | Millcreek HVAC Controls Upgrade | 100% | 238,487 | 35,127 | - | Complete |
| DFCM | West Reg Ctr #2 Renovate Restroom | 100% | 14,840 | 4,000 | - | Closed |
| DNR | Admin Bldg Sidewalk Repair | 52% | 35,789 | 1,626 | 777 | Complete |
| Courts | Brigham Replace Air Cooled Chiller | 100% | 89,375 | 14,000 | - | Complete |
| Education | Replace Rooftop Units | 100% | 367,549 | 34,979 | - | Complete |
| WSU | Replace Campus Sidewalks & Handrails | 100% | 289,846 | 20,000 | - | Complete |
| WSU | Replace/Repair Irrigation Systems | 50% | 657,515 | 16,000 | 7,921 | Complete |
| WSU | High Voltage Substation/Switch Geat Upgrade | 100% | 355,722 | 41,215 | - | Complete |
| WSU | Library Fire Riser Relocation | 0% | 18,105 | 1,720 | 1,718 | Complete |
| OWATC | Culinary Arts Dock Improvements | 99% | 514,116 | 39,030 | 497 | Complete |
| Courts | Brigham Clerical Area Remodel | 100% | 89,675 | 6,000 | - | Complete |
| Tax | Reploce Boilers/Heating Water Pumps | 100% | 179,768 | 17,934 | - | Complete |
| DNR | Admin Bldg Replace Restroom Counters/Sinks | 100% | 31,782 | 2,370 | - | Complete |
| DCC | Rio Grande Fire & Security Panel Upgrade | 100% | 83,870 | 6,400 | - | Complete |
| Corrections | USP Wasatch Kitchen Floor Replacement | 86% | 389,705 | 46,055 | 6,229 | Construction |
| Courts | Matheson Security Upgrades | 60% | 78,142 | 6,000 | 2,400 | Construction |
| Courts | Ogden Security Upgrades | 100% | 14,314 | 6,000 | - | Construction |
| Courts | Tooele Security Upgrades | 100% | 181,138 | 15,447 | 7 | Complete |
| Courts | West Jordan HVAC Controls/Security Area Heating | 92% | 47,250 | 4,000 | 315 | Construction |
| St Library | Re[place Countertops & Fixtures | 100% | 85,630 | 12,000 | - | Complete |
| DATC | Boiler Replacement | 100% | 143,779 | 12,485 | - | Complete |
| DFCM | Gov Mansion Fire Alarm Improvements | 100% | 15,187 | 5,250 | - | Complete |
| DFCM | Gov Mansion West Entrance Seismic Improv | 92% | 22,102 | 26,694 | 2,220 | Construction |
| Health | CCTV Security System | 100% | 221,515 | 24,530 | - | Complete |
| Health | Upgrade Corridor Fire Doors | 5% | 245,980 | 20,000 | 18,945 | Construction |

CONTINGENCY FUND ANALYSIS

Apr-14

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED CONTINGENCY AMOUNT | CONTINGENCY FUNDS NEEDED | PROJECTS STATUS |
|----------------|--|------------|---------------------|-------------------------------|--------------------------|-----------------|
| DHS | JJS Southwest Youth Center Remodel | 14% | 1,196,771 | 99,022 | 84,832 | Construction |
| SLCC | SCC Replace AHU 16 Enclosure | 0% | 58,450 | 4,558 | 4,558 | Complete |
| SLCC | SCC Garbage Dumpster Containment | 100% | 24,975 | 3,200 | - | Complete |
| SLCC | RRC Lifetime Activities Ctr Locker Room Tile | 100% | 77,300 | 14,745 | - | Closed |
| SLCC | RRC Technology Bldg Rm 207 & 209 Furniture | 100% | 73,296 | 7,200 | - | Complete |
| SLCC | RRC Const Trades Bldg Furniture/Carpet | 100% | 44,980 | 7,200 | - | Complete |
| SLCC | SSC Storm Drain Modifications | 100% | 252 | 23,418 | - | Closed |
| SLCC | Miller Campus MFEC Bldg Carpet | 0% | 90,294 | 8,578 | 8,578 | Design |
| SLCC | Miller Exterior Handrail Replacement | 100% | 89,875 | 7,721 | - | Construction |
| Courts | Matheson Front Counter Remodel | 0% | 157,474 | 14,960 | 14,960 | Design |
| UNG | Spanish Fork Armory Lead Dust Remediation | 100% | 1,104,659 | 50,205 | - | Construction |
| ABC | St George Store AC Unit Replacement | 100% | 122,646 | 6,726 | - | Closed |
| Courts | Provo Juvenile Fire Panel Replacement | 100% | 39,000 | 4,841 | - | Complete |
| Courts | Orem Juvenile Probation Office Remodel | 100% | 108,030 | 4,000 | - | Construction |
| State Hospital | Slate Canyon Spring Development | 100% | 216,658 | 54,996 | - | On Hold |
| DWS | Metro Fire Panel Emergency Upgrade | 100% | 35,000 | 2,400 | - | Closed |
| USDC | Evergreen Bldg HVAC Replacement | 0% | 721,891 | 64,970 | 64,970 | Design |
| UNG | West Jordan Armory Kitchen Remodel | 10% | 317,800 | 45,821 | 41,200 | Construction |
| UDOT | New Salina Maint Station | 0% | 2,209,905 | 78,179 | 78,179 | Construction |
| WSU | Steam Tunnel Repairs Phase III | 100% | 496,129 | 39,030 | - | Complete |
| DWS | OGDEN REMODEL | 100% | - | - | - | Closed |
| UNG | Mt Pleasant Armory Misc Upgrades | 100% | 204,406 | 19,340 | - | Construction |
| WSU | Dee Event Center Site Improvements | 100% | 858,628 | 49,471 | - | Complete |
| UVU | Sparks Automotive Bldg HVAC Improvements | 100% | 186,077 | 12,004 | - | Construction |
| UBATC | Fire Sprinkler Head Replacement | 100% | 21,480 | 4,992 | - | Construction |
| UBATC | Dust Collection And Exhaust System | 0% | 84,000 | 7,980 | 7,980 | Design |
| UBATC | ADA Interior Door Replacement | 0% | 30,478 | 7,806 | 7,806 | Construction |
| DHS | Vernal Rooftop Unit Replacement | 0% | 237,000 | 21,537 | 21,537 | Design |
| DHS | Vernal Restroom Upgrades | 0% | 125,297 | 8,700 | 8,700 | Construction |
| UVU | Business Bldg Transformers Replacement | 13% | 168,190 | 16,596 | 14,396 | Construction |

CONTINGENCY FUND ANALYSIS

Apr-14

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED CONTINGENCY AMOUNT | CONTINGENCY FUNDS NEEDED | PROJECTS STATUS |
|-------------|--|------------|---------------------|-------------------------------|--------------------------|-----------------|
| CPB | Capitol Hill Replace Pillow Block Bearings | 70% | 74,995 | 2,656 | 791 | Construction |
| CPB | Travel Council Restroom Addition | 100% | 36,088 | 2,212 | - | Construction |
| CPB | DUP Compressor/Water Cooled Condensor | 0% | 92,586 | 8,849 | 8,849 | Pending |
| DCC | Governor's Mansion Chiller Upgrade | 100% | 173,979 | 18,081 | - | Complete |
| DCC | Glendinning Refinish & Hardwood Flooring | 100% | 39,982 | 3,360 | - | Complete |
| DHS | USH Laundry/Recreation Storage Building | 0% | 497,170 | 31,750 | 31,750 | Construction |
| UDOT | Region 3 Fire System Improvements | 0% | 42,121 | 3,983 | 3,983 | Complete |
| HEALTH | Med Exam Water Heater Replacement | 100% | 36,574 | 3,925 | - | Complete |
| SLCC | RRC Science Bldg Window Replacement | 0% | 101,053 | 9,600 | 9,600 | Design |
| SLCC | SCC Restroom Remodel/Water Line | 0% | 822,460 | 65,804 | 65,804 | Design |
| UDOT | Rempton Crime Lab Epoxy Floor | 100% | 77 | 7,280 | - | Cancelled |
| DFCM | Heber Wells Exhaust Fan Controls Upgrade | 0% | 48,054 | 4,789 | 4,789 | Construction |
| DFCM | Provo Regional Boiler Replacement | 90% | 187,196 | 18,956 | 1,925 | Construction |
| Fairpark | IT Communications Upgrade | 0% | 40,421 | 3,840 | 3,840 | Design |
| Fairpark | Various Bldgs Fire Alarm Upgrade | 0% | 90,105 | 8,561 | 8,561 | On Hold |
| Fairpark | Pioneer Bldg HVAC Upgrades | 0% | 92,631 | 8,800 | 8,800 | Design |
| Parks | Rockport Culinary Water Line | 0% | 274,705 | 24,885 | 24,885 | Design |
| Parks | Snow Canyon Culinary Water Line | 0% | 351,768 | 26,072 | 26,072 | Construction |
| Parks | Goblin Valley Main Water Tank | 0% | 94,316 | 8,960 | 8,960 | Design |
| BATC | Generator | 0% | 537,233 | 54,078 | 54,078 | Construction |
| Snow | Irrigation Control System | 0% | 112,312 | 11,392 | 11,392 | Construction |
| SUU | Sharwin Smith Center Moisture Mitigation | 0% | 125,998 | 11,970 | 11,970 | Construction |
| SUU | Centrum Ramp Replacement | 0% | 139,850 | 15,250 | 15,250 | Construction |
| UDC | CUCF Sprinkler System Repairs | 0% | 75,472 | 7,170 | 7,170 | Construction |
| DFCM | Redwood Regional #2 Elevator | 0% | 41,500 | 9,439 | 9,439 | Construction |
| UDOT | Rampton Elevators | 0% | 498,155 | 117,593 | 117,593 | Construction |
| Wildlife | Egan Hatchery Painting | 100% | 29,925 | 2,370 | - | Complete |
| WSU | Pay Lot Asphalt Overlay | 98% | 92,417 | 9,096 | 209 | Complete |
| WSU | Dee Ctr Concret/Stairs Replacement | 100% | 293,403 | 23,418 | - | Complete |
| Agriculture | Spry Bldg Door Hardware | 0% | 101,895 | 9,680 | 9,680 | Design |

CONTINGENCY FUND ANALYSIS

Apr-14

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED CONTINGENCY AMOUNT | CONTINGENCY FUNDS NEEDED | PROJECTS STATUS |
|-------------|--|------------|---------------------|-------------------------------|--------------------------|-----------------|
| Agriculture | Spry Bldg Patio Replacement | 100% | 53,622 | 6,320 | - | Complete |
| USDB | Blind/Visually Impaired Housing Security | 0% | 29,345 | 2,788 | 2,788 | Construction |
| USDB | Blind Housing Bollards Along Walkway | 0% | 23,745 | 2,359 | 2,359 | Construction |
| UDOT | Relocate Rampton Switchgear | 0% | 42,106 | 4,000 | 4,000 | Design |
| UDOT | Rampton Lighting Retrofit | 90% | 154,727 | 15,812 | 1,607 | Construction |
| WSU | High Voltage Substation & Switching | 0% | 468,354 | 43,323 | 43,323 | Design |
| WSU | South Science Lab Irrigation | 0% | 227,494 | 20,000 | 20,000 | Construction |
| Wildlife | Salt Creek Wash Pad/Paving | 100% | 91,087 | 9,248 | - | Complete |
| DABC | Store #19 Fire Alarm | 0% | 42,105 | 4,000 | 4,000 | Complete |
| Courts | Layton Fire Alarm/HVAC Improvements | 0% | 134,213 | 11,343 | 11,343 | Construction |
| Courts | Ogden HVAC In Jury Rooms | 0% | 34,557 | 2,246 | 2,246 | Design |
| Courts | Ogden Juvenile Lighting Upgrade | 0% | 47,632 | 2,962 | 2,962 | Design |
| DFCM | Academy Square Shrub Beds/Weed Barriers | 0% | 28,888 | 1,440 | 1,440 | Design |
| DWS | Clearfield Carpet Replacement | 97% | 64,795 | 4,212 | 107 | Complete |
| UDC | Bonneville AP&P Restroom/Water Heaters | 60% | 197,384 | 15,920 | 6,321 | Construction |
| UDC | CUCF Henry Camera Upgrade | 0% | 166,858 | 16,207 | 16,207 | Construction |
| UDC | CUCF Perimeter Fence Modifications | 48% | 143,299 | 14,877 | 7,786 | Construction |
| Courts | Spanish Fork Front Counter Remodel | 0% | 18,019 | 4,000 | 4,000 | Construction |
| DFCM | Provo Regional Lighting Upgrade | 77% | 188,613 | 25,025 | 5,654 | Construction |
| SUU | Medium Voltage Cabling Replacement | 0% | 214,000 | 18,382 | 18,382 | Construction |
| SUU | Campus Fire Alarm Separation | 0% | 141,940 | 12,343 | 12,343 | Construction |
| UVU | Walkway Lighting Repairs | 42% | 93,750 | 9,957 | 5,799 | Construction |
| SNOW | Humanities Bldg Chiller Replacement | 0% | 378,482 | 35,508 | 35,508 | Design |
| Snow | Washburn Bldg Replace Air Handler | 0% | 146,000 | 13,370 | 13,370 | Design |
| SNOW | Richfield Parking Lot Lighting | 0% | 20,120 | 10,355 | 10,355 | Construction |
| DXATC | Terminal Remodel | 0% | 372,000 | 34,978 | 34,978 | Construction |
| UDOT | Rampton MTF Bldg Fire Sprinkler Heads | 0% | 35,146 | 3,340 | 3,340 | Construction |
| Courts | Tooele Front Counter | 0% | 100,211 | 9,520 | 9,520 | Design |
| DNR | Admin Rail and Door Access To Tower | 95% | 45,877 | 9,580 | 450 | Construction |
| DWS | Midvale Lighting Retrofit | 0% | 48,203 | 4,240 | 4,240 | Construction |

CONTINGENCY FUND ANALYSIS

Apr-14

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED CONTINGENCY AMOUNT | CONTINGENCY FUNDS NEEDED | PROJECTS STATUS |
|--------|---|------------|---------------------|-------------------------------|--------------------------|-----------------|
| DOH | CHC Carpet Replacement | 0% | 177,878 | 16,898 | 16,898 | Construction |
| DABC | Store #10 Cardboard Bailer | 0% | 10,106 | 960 | 960 | Construction |
| DABC | Misc Stores Security Upgrades | 71% | 200,000 | 19,000 | 5,599 | Construction |
| DPS | West Valley Test Range Paving | 100% | 104,069 | - | - | Complete |
| OWATC | Various Bldgs HVAC Controls | 8% | 261,300 | 34,076 | 31,431 | Construction |
| Courts | Brigham City HVAC Head End/Boiler | 7% | 128,791 | 6,393 | 5,931 | Construction |
| COURTS | West Jordan DVR Replacement | 55% | 202,105 | 19,200 | 8,609 | Construction |
| Courts | Farmington Security System | 0% | 107,991 | 7,020 | 7,020 | Design |
| Courts | Farmington Computer Room AC Controls | 0% | 21,598 | 1,404 | 1,404 | Design |
| Courts | Farmington Carpet Replacement | 0% | 69,897 | 6,637 | 6,637 | Design |
| DATC | Air Handling Units Phase I | 14% | 277,321 | 30,833 | 26,430 | Construction |
| DFCM | Brigham Regional RTU | 0% | 10,947 | 1,040 | 1,040 | Pending |
| DFCM | Brigham Regional Fire Alarm System | 0% | 286,920 | 26,540 | 26,540 | Design |
| DFCM | Ogden Regional Fire Suppression Tank | 0% | 71,579 | 6,800 | 6,800 | Design |
| DFCM | Ogden Regional Restroom ADA Modifications | 8% | 262,066 | 23,184 | 21,254 | Construction |
| DPS | Farmington Emergency Generator | 12% | 44,815 | 6,080 | 5,334 | Construction |
| Parks | Willard Bay North Marina Electric Line | 0% | 588,146 | 37,078 | 37,078 | Design |
| UDC | AP&P Orange Street Security | 85% | 59,858 | 5,638 | 866 | Construction |
| UDC | AP&P Bonneville Security | 88% | 11,859 | 1,085 | 131 | Construction |
| DIXIE | North Bldg Structural Study | 0% | 15,000 | - | - | Design |
| DIXIE | Encampment Mall Sidewalk & Lighting | 0% | 126,000 | 11,970 | 11,970 | Design |
| DIXIE | Campus Fire Alarm & Control Front End | 0% | 231,350 | 21,978 | 21,978 | Design |
| DIXIE | New Boiler | 0% | 636,000 | 57,240 | 57,240 | Design |
| SLCC | RRC Boiler #1 Replacement | 0% | 285,438 | 26,403 | 26,403 | Design |
| SLCC | RRC Technology Bldg VAV Controls | 0% | 457,841 | 41,664 | 41,664 | Design |
| SLCC | RRC Science Bldg Install VFD | 100% | 15,945 | 1,325 | - | Complete |
| Courts | Provo Juvenile Landscaping | 0% | 172,269 | 16,366 | 16,366 | Design |
| Courts | Matheson Fire Alarm | 56% | 580,602 | 42,842 | 18,861 | Construction |
| Courts | Matheson Replace Hot Water System | 0% | 85,732 | 11,310 | 11,310 | Construction |
| Courts | Matheson Roll Top Doors Controls | 0% | 100,840 | 9,580 | 9,580 | Design |

CONTINGENCY FUND ANALYSIS

Apr-14

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED CONTINGENCY AMOUNT | CONTINGENCY FUNDS NEEDED | PROJECTS STATUS |
|--------|--|------------|---------------------|-------------------------------|--------------------------|-----------------|
| Courts | Matheson Remodel 3rd floor Reception | 0% | 83,126 | 4,790 | 4,790 | Construction |
| Courts | Orem Juvenile HVAC Controls | 0% | 41,841 | 3,975 | 3,975 | Design |
| Courts | Richfield Carpet Replacement | 0% | 36,117 | 3,431 | 3,431 | Design |
| Courts | Price Clerical Work Area Remodel | 0% | 58,684 | 5,575 | 5,575 | Construction |
| Courts | Cedar City Remodel/Woodwork Refinishing | 0% | 84,210 | 8,000 | 8,000 | Design |
| Courts | Provo Boilers Replacement | 0% | 73,946 | 7,029 | 7,029 | Design |
| SLCC | RRC Various Bldgs Fire Alarm Upgrade | 0% | 137,352 | 12,943 | 12,943 | Construction |
| SUU | Conference Center ADA Parking Lot Replace | 0% | 54,257 | 5,156 | 5,156 | Pending |
| ABC | Store #34 HVAC System | 0% | 61,053 | 5,800 | 5,800 | Design |
| CPB | Capitol Hill Security Camera Upgrades | 0% | 378,482 | 34,508 | 34,508 | Pending |
| UDC | Draper - Timpanogos #5 Water Heater Replacemen | 0% | 202,186 | 20,517 | 20,517 | Construction |
| UDC | Draper - Olympus HVAC Upgrade | 0% | 336,276 | 31,106 | 31,106 | Design |
| UDC | Draper Wardens Admin Bldg Boiler | 88% | 101,650 | 6,800 | 794 | Construction |
| UDC | Draper - Wasatch & Oquirrh Control Room Intercom | 0% | 208,040 | 19,717 | 19,717 | Design |
| UDC | Draper - Timp 1-5 Control Room Remodel | 0% | 210,527 | 20,000 | 20,000 | Design |
| UDC | Draper Fire Panel Upgrade In 3 Bldgs | 100% | 28,110 | 2,535 | - | Construction |
| UDC | APP/CCC Floor Grind & Seal | 0% | 83,380 | 7,908 | 7,908 | Design |
| UDOT | Rampton VAV boxes/Controls | 0% | 559,584 | 50,654 | 50,654 | Design |
| DFCM | Richfield Regional Carpet/Paint | 0% | 230,248 | 21,875 | 21,875 | Design |
| DHS | JJS - Vernal Furnace/Condensing Unit Replacemen | 0% | 25,263 | 2,400 | 2,400 | Design |
| DNR | Admin Boiler Replacement | 0% | 168,971 | 13,887 | 13,887 | Construction |
| Tax | Replace AHU's With Fan Walls | 0% | 373,396 | 45,393 | 45,393 | Construction |
| DPS | Murray Fire Alarm Improvements | 100% | 22,144 | 2,482 | - | Complete |
| DWS | Admin Parking Structure Drain Line | 0% | 72,255 | 7,575 | 7,575 | Construction |
| DWS | Admin Fire Alarm System | 0% | 147,000 | 24,116 | 24,116 | Construction |
| DHS | Various Group Home Repairs | 0% | 140,631 | 13,360 | 13,360 | Construction |
| ABC | Store @14 Wiring/Loading Dock | 0% | 9,264 | 880 | 880 | Pending |
| ABC | Store #22 & 23 Store Front Replacement | 0% | 20,211 | 1,920 | 1,920 | Pending |
| UNG | Vernal Armory Upgrades | 0% | 190,403 | 18,088 | 18,088 | Design |
| UNG | Blanding Armory Generator | 0% | 215,734 | 19,994 | 19,994 | Design |

CONTINGENCY FUND ANALYSIS

Apr-14

| AGENCY | DESCRIPTION | % COMPLETE | CONSTRUCTION BUDGET | AUTHORIZED CONTINGENCY AMOUNT | CONTINGENCY FUNDS NEEDED | PROJECTS STATUS |
|-----------------|----------------------------------|------------|---------------------|-------------------------------|--------------------------|-----------------|
| UNG | Tooele Armory Roll-Up Door | 0% | 197,753 | 18,787 | 18,787 | Construction |
| UNG | Tooele Armory Cooler Replacement | 0% | 22,921 | 2,177 | 2,177 | Design |
| SUBTOTAL | | 57% | 78,226,079 | 6,155,924 | 2,097,562 | |

| | |
|--|------------|
| PROJECTED CONTINGENCY FUND NEEDS | 6,334,922 |
| PROJECTED APPROPRIATION BY 2014 SB 3 ITEM 131 | 3,000,000 |
| CONTINGENCY RESERVE FUND BALANCE | 11,646,873 |
| PROJECTED EXCESS IN CONTINGENCY RESERVE FUND | 2,311,951 |



State of Utah

Division of Facilities and Construction
Management

No Parameters Required

Statewide CP Planning Fund

| Agency | Project | Project Description | Amount |
|--------------------------|-----------------|--|---------------------------|
| Dixie St College Of Utah | <u>06297640</u> | Dixie Holland Centennial Commons Ctr And Clock Tow | \$0.00 |
| National Guard | <u>13324480</u> | Camp Williams Off-base Sewer Connection To Lehi Ci | \$73,660.00 |
| Ogden/weber Atc | <u>12286240</u> | O/w Atc Bdo Building Programming | \$28,950.00 |
| Southwest Atc | <u>11342270</u> | Southwest Atc Health Science And Information Techn | \$112,660.00 |
| | | (4661 and 4662) 4 | Fund Allocations: |
| | | Fund Project: 112823200 | Planning Reserve: |
| | | Statewide Planning Fund | Available Balance: |
| | | | \$215,270.00 |
| | | | \$901,000.00 |
| | | | \$685,730.00 |



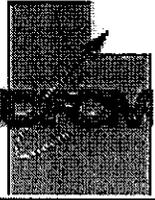
State of Utah

Division of Facilities and Construction
Management

Statewide Emergency Fund

Fund Type = IMPROV EMERGENCY; From Date = 11/15/2013

| | | | | <----- Encumbrance -----> | | |
|---------------------------------|-----------------|--|---------------------|---|---------------|-----------------------|
| Agency | Project | Project Description | Budget | Prior | Current | Total |
| Fairpark | <u>13353370</u> | State Fairpark Barns Life Safety Structural Upgrades - Emergency Funds----see 13355370 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Fairpark | <u>13354370</u> | State Fairpark Barns Life Safety Structural Upgrades - Emergency Funds | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Fairpark | <u>13363370</u> | | \$32,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Fairpark | <u>13369370</u> | Fairpark Grand Bldg Heat Pipe/boiler | \$32,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Alcoholic Beverage Contrl | <u>14006030</u> | Sandy Abc Store #19 Rtu Head Exchangers Emergency Replacement | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Snow College South | <u>14015710</u> | Snow College South Campus Washburn Bldg Emergency Boiler Replacement | \$68,456.00 | \$0.00 | \$0.00 | \$0.00 |
| Corrections - Draper | <u>14021100</u> | Draper Prison Substation Emergency Repairs | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Corrections - Draper | <u>14022100</u> | Draper Prison Lone Peak South Dryer Room Emergency Repairs | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Average = \$55,307.00 | | 8 Projects | \$442,456.00 | \$0.00 | \$0.00 | \$0.00 |
| Statewide Emergency Fund | | | | Unencumbered Balance for Fund - 12200300 | | \$1,874,832.03 |



State of Utah

Division of Facilities and Construction
Management

Statewide Hazardous Materials Projects

Fund Type = IMPROV HAZARDOUS; From Date = 11/15/2013

| | | | | <----- Encumbrance -----> | | |
|---|-----------------|--|---|---------------------------|--------------|----------------------|
| Agency | Project | Project Description | Budget | Prior | Current | Total |
| Alcoholic Beverage Contrl | <u>12081030</u> | Logan Abc Store #6 Acoustical Ceiling Tile Removal And Replacement | \$40,000.00 | \$4,647.60 | \$36,208.65 | \$40,856.25 |
| National Guard | <u>12210470</u> | Spanish Fork Nat Guard Armory Lead-dust Remediation | \$700,000.00 | \$1,217,909.41 | \$30,833.21 | \$1,248,742.62 |
| Dfcm - Statewide Funds | <u>13079300</u> | Fy'14 Hazardous Materials Surveys, Etc. | \$150,000.00 | \$50,210.55 | \$240,002.99 | \$290,213.54 |
| Average = \$296,666.67 | | 3 Projects | \$890,000.00 | \$1,272,767.56 | \$307,044.85 | \$1,579,812.41 |
| Statewide Hazardous Materials Projects | | | Unencumbered Balance for Fund - 13080300 | | | -\$114,824.40 |



State of Utah

Division of Facilities and Construction
Management

Statewide Land Options and Acquisition Fund

Fund Type = IMPROV LND OPTION; From Date = 11/15/2013

| | | | | | | | <----- Encumbrance -----> |
|--|---------|---------------------|--|-------|---------|---------------------|---------------------------|
| Agency | Project | Project Description | Budget | Prior | Current | Total | |
| Average = | | 0 Projects | | | | | |
| Statewide Land Options And Acquisition Fund | | | Unencumbered Balance for Fund - 12240300 | | | \$903,878.59 | |



State of Utah

Division of Facilities and Construction
Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 11/15/2013

| | | | | | | <----- Encumbrance -----> |
|--------------------------|-----------------|--|--------------|--------------|--------------|---------------------------|
| Agency | Project | Project Description | Budget | Prior | Current | Total |
| University Of Utah | <u>19204750</u> | Uu Delegated Unallocated Paving Funds | \$120,872.00 | \$66,847.66 | \$0.00 | \$66,847.66 |
| Utah Valley University | <u>11130790</u> | Uvu Gunther Trades And Various Other Bldgs Concrete Repairs/ replacement Including Ada Improvements | \$400,000.00 | \$272,893.57 | \$70,242.73 | \$343,136.30 |
| Abc Stores | <u>11133030</u> | Various Abc Stores Misc. Maintenance To Parking Lots | \$80,131.66 | \$55,751.79 | \$24,933.50 | \$80,685.29 |
| Dept Of Transportation | <u>11140900</u> | Rampton Dot Complex Parking Lot Reconstruction Ph. I And Ph. Ii | \$547,793.36 | \$330,839.48 | \$188,735.65 | \$519,575.13 |
| Veterans Affairs | <u>11142490</u> | Veterans Memorial Cemetary Paving/fencing Improvements Ph. Ii | \$120,000.00 | \$97,475.39 | \$2,470.00 | \$99,945.39 |
| National Guard | <u>12027470</u> | Spanish Fork Nat Guard Armory Parking Lot Repairs | \$53,612.00 | \$45,978.99 | \$1,900.00 | \$47,878.99 |
| National Guard | <u>12102470</u> | Mt. Pleasant Armory Paving Improvements Ph. Ii | \$287,000.00 | \$206,085.53 | \$37,412.80 | \$243,498.33 |
| Dfcm - Statewide Funds | <u>12107300</u> | Fy'13 And Fy'14 Paving Preventative Maintenance Funds | \$444,674.99 | \$286,911.96 | \$54,143.94 | \$341,055.90 |
| Dfcm - Statewide Funds | <u>12108300</u> | Fy'13 And Fy'14 Uci Paving Repairs | \$626,152.91 | \$581,606.18 | \$189,161.83 | \$770,768.01 |
| Dfcm - Managed Buildings | <u>12124310</u> | Brigham City Regional Center Paving Improvements | \$200,000.00 | \$10,032.96 | \$10,625.00 | \$20,657.96 |
| Dixie St College Of Utah | <u>12127640</u> | Dixie St College Roadway & Parking Lot Paving Improvements | \$132,500.00 | \$44,965.03 | \$1,400.00 | \$46,365.03 |
| Dnr - Wildlife Resources | <u>12128520</u> | Dwr Logan Environmental Station Parking Lot Reconstruction | \$90,000.00 | \$5,443.24 | \$61,521.93 | \$66,965.17 |
| University Of Utah | <u>12260750</u> | Univ Of Utah 1900 East To Nursing Bldg Paving Improvements - Delegated | \$170,000.00 | \$3,400.00 | \$0.00 | \$3,400.00 |
| University Of Utah | <u>12261750</u> | Univ Of Utah Various Paving Repairs On Campus - Delegated | \$50,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 |
| National Guard | <u>13013470</u> | Draper Nat Guard Headquarters Bldg Seal And Restripe Parking Lot | \$150,000.00 | \$46,312.00 | \$43.24 | \$46,355.24 |
| Dept Of Transportation | <u>13125900</u> | Rampton Dot Complex Paving Improvements Phase Iii | \$283,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Utah Valley University | <u>13150790</u> | Uvu Fy'14 Parking Lot Repairs | \$775,000.00 | \$26,175.00 | \$24,175.00 | \$50,350.00 |
| Snow College | <u>13168700</u> | Snow College Lucy Phillips Parking Lot Reconstruction | \$225,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Corrections - Cucf | <u>13170110</u> | Cucf Asphalt Improvements And Entrance Road Paving Upgrades | \$334,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Corrections - Cucf | <u>13171110</u> | Cucf Entrance Road Paving Upgrade - Combined With 13170110 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Developmental Center | <u>13172410</u> | Usdc Roadway Repairs For New Steam Piping | \$166,000.00 | \$4,800.00 | \$28,083.00 | \$32,883.00 |
| State Hospital | <u>13173420</u> | State Hospital Paving Improvements Ph. Iii | \$185,000.00 | \$0.00 | \$8,925.00 | \$8,925.00 |
| National Guard | <u>13174470</u> | Price National Guard Armory Paving And Grading | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Dnr - Parks & Recreation | <u>13176510</u> | Fremont Indian State Park Asphalt Repairs | \$125,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Dnr - Parks & Recreation | <u>13177510</u> | Frontier Homestead State Park Asphalt Repairs | \$114,000.00 | \$0.00 | \$0.00 | \$0.00 |



State of Utah

Division of Facilities and Construction
Management

Statewide Paving Projects

Fund Type = IMPROV PAVING; From Date = 11/15/2013

| | | | | <----- Encumbrance -----> | | |
|----------------------------------|-----------------|---|---|---------------------------|-----------------------|-----------------------|
| Agency | Project | Project Description | Budget | Prior | Current | Total |
| Public Safety | <u>13179550</u> | Evo Training Track Entrance Road & Drive Pavement Overlay | \$102,000.00 | \$4,600.00 | \$2,592.00 | \$7,192.00 |
| Public Safety | <u>13193550</u> | West Valley Driver's License Facility & Test Range Paving Maintenance | \$140,000.00 | \$8,902.00 | \$105,667.75 | \$114,569.75 |
| Tax Commission | <u>13197310</u> | Tax Commission /state Library Buildings Roadway Repairs | \$265,000.00 | \$13,150.00 | \$177,097.78 | \$190,247.78 |
| Schools For Deaf & Blind | <u>13200230</u> | Ogden School For The Deaf And Blind Parking Lot Repairs | \$172,000.00 | \$104,009.35 | \$3,138.37 | \$107,147.72 |
| Public Safety | <u>13210550</u> | Farmington Driver's License/utah Highway Patrol Bldg Parking Lot Improvements | \$95,000.00 | \$6,700.00 | \$0.00 | \$6,700.00 |
| Ogden/weber Atc | <u>13212240</u> | Ogden/weber Atc Parking Lot Repairs | \$218,000.00 | \$6,382.50 | \$5,580.00 | \$11,962.50 |
| Dixie St College Of Utah | <u>13233640</u> | Dixie State College Paving Improvements - Delegated | \$110,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Utah State University | <u>13295770</u> | Usu Campus Parking Lot Paving Improvements - Delegated | \$725,000.00 | \$0.00 | \$0.00 | \$0.00 |
| National Guard | <u>13356470</u> | Camp Williams Bldgs 15170 And 9000 Paving Improvements, And West Jordan Armory Parking Lot Reconstruction | \$728,000.00 | \$0.00 | \$0.00 | \$0.00 |
| National Guard | <u>13365470</u> | Orem Nat Guard Armory Parking Lot Paving/oil Water Separator | \$81,500.00 | \$0.00 | \$3,780.00 | \$3,780.00 |
| National Guard | <u>14019470</u> | Brigham City Armory Paving And General Building Repairs | \$218,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Average = \$238,173.25 | | | | | | |
| 36 Projects | | | \$8,574,236.92 | \$2,239,262.63 | \$1,001,629.52 | \$3,240,892.15 |
| Statewide Paving Projects | | | Unencumbered Balance for Fund - 11284300 | | | \$1,503,051.93 |



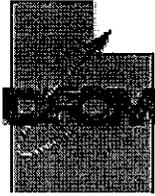
State of Utah

Division of Facilities and Construction
Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 11/15/2013

| <----- Encumbrance -----> | | | | | | |
|---------------------------|-----------------|--|----------------|--------------|--------------|--------------|
| Agency | Project | Project Description | Budget | Prior | Current | Total |
| Snow College | <u>12024700</u> | Snow Business Bldg Reroof (old Elementary School) | \$200,000.00 | \$179,572.38 | -\$8,300.00 | \$171,272.38 |
| Dixie St College Of Utah | <u>12072640</u> | Dixie St College Gymnasium Reroof | \$327,000.00 | \$462,618.67 | \$1,055.00 | \$463,673.67 |
| Ogden/weber Atc | <u>12111240</u> | O/w Atc College Services Bldg Reroof | \$81,000.00 | \$11,566.18 | \$87,905.25 | \$99,471.43 |
| Alcoholic Beverage Contrl | <u>12113030</u> | Abc Admin Bldg Reroof | \$273,125.00 | \$165,259.69 | \$0.00 | \$165,259.69 |
| Fairpark | <u>12116370</u> | Fairpark Pioneer Building Reroof | \$150,000.00 | \$63,543.62 | -\$47,698.86 | \$15,844.76 |
| State Hospital | <u>12119420</u> | State Hospital Rampton Cafeteria Bldg Reroof | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Dfcm - Statewide Funds | <u>12122300</u> | Fy'13 & Fy'14 Roofing Preventative Maintenance Account | \$300,000.00 | \$122,601.34 | \$120,287.24 | \$242,888.58 |
| | | don't Close Until Emily B Is Ready To | | | | |
| Dfcm - Statewide Funds | <u>12123300</u> | Roofing Emergency Funding | \$419,532.55 | \$0.00 | \$8,500.00 | \$8,500.00 |
| Dnr - Parks & Recreation | <u>12204510</u> | Dnr Antelope Island St Park Storage Facility Reroof | \$30,000.00 | \$33,414.51 | -\$22,263.12 | \$11,151.39 |
| University Of Utah | <u>12341750</u> | Univ Of Utah Performing Arts Reroof | \$233,281.00 | \$129,767.50 | \$14,621.25 | \$144,388.75 |
| Weber State University | <u>13005810</u> | Wsu Technical Education Bldg Reroof | \$905,850.00 | \$12,685.13 | \$18,057.13 | \$30,742.26 |
| Southern Utah University | <u>13021730</u> | Suu Bennion Admin Bldg Reroof | \$203,665.00 | \$245,516.00 | \$1,393.24 | \$246,909.24 |
| Utah Valley University | <u>13030790</u> | Uvu Uccu Roof Replacement | \$602,824.00 | \$19,250.00 | \$144.98 | \$19,394.98 |
| Dnr - Parks & Recreation | <u>13038510</u> | Dnr Bullfrog Marina Ranger Station Duplex Reroof - Emergency Roofing Funds | \$57,300.00 | \$4,554.00 | \$51,102.62 | \$55,656.62 |
| Dept Of Transportation | <u>13067900</u> | Dot Logan Summit Building Reroof | \$65,000.00 | \$0.00 | \$3,750.00 | \$3,750.00 |
| Dnr - Wildlife Resources | <u>13111520</u> | Dwr Egan Hatchery Roofing | \$35,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 |
| Utah State University | <u>13112610</u> | Usu Eastern Campus West Instructional Building Reroof | \$348,000.00 | \$0.00 | \$2,916.00 | \$2,916.00 |
| Snow College | <u>13127700</u> | Snow College Noyes Buildg Reroof | \$575,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Salt Lake Comm College | <u>13131660</u> | Slcc Rrc Lifetime Activities Center Roof Replacement | \$1,124,000.00 | \$37,428.94 | \$796,251.92 | \$833,680.86 |
| Ogden/weber Atc | <u>13133240</u> | O/w Atc Community Service/campus Security Bldg Reroof | \$28,000.00 | \$0.00 | \$2,420.00 | \$2,420.00 |
| Public Safety | <u>13145550</u> | Ogden Crime Lab Built-up Roof Replacement | \$103,000.00 | \$5,720.00 | \$0.00 | \$5,720.00 |
| Workforce Services | <u>13147920</u> | Dws Ogden South Roofing & Flashing System Replacement | \$181,000.00 | \$5,785.00 | \$0.00 | \$5,785.00 |
| Dnr - Wildlife Resources | <u>13178520</u> | Dwr Wahweap Bunk House Lower Reroof | \$63,000.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| Utah State University | <u>13187770</u> | Usu Hper Upper And Lower South Roof Replacement | \$864,000.00 | \$2,800.00 | \$25,462.80 | \$28,262.80 |



State of Utah

Division of Facilities and Construction
Management

Statewide Roofing Projects

Fund Type = IMPROV ROOFING; From Date = 11/15/2013

| <----- Encumbrance -----> | | | | | | |
|---|-----------------|---|--|----------------|----------------|-----------------------|
| Agency | Project | Project Description | Budget | Prior | Current | Total |
| Utah State University | <u>13188770</u> | Usu Industrial Science Building Reroof | \$280,000.00 | \$176,370.00 | \$91,758.00 | \$268,128.00 |
| Utah State University | <u>13189770</u> | Usu Campus Misc Roofing Projects, Bid Sale/pdp Roofing Improvements | \$600,000.00 | \$6,233.50 | \$7,036.64 | \$13,270.14 |
| Dept Of Transportation | <u>13214900</u> | Dot Brigham City Rest Stop Reroof | \$37,000.00 | \$0.00 | \$2,960.00 | \$2,960.00 |
| Dixie St College Of Utah | <u>13217640</u> | Dixie State College Cox Auditorium Partial Reroof | \$237,000.00 | \$10,510.50 | \$0.00 | \$10,510.50 |
| Salt Lake Comm College | <u>13218660</u> | Slcc Meadowbrook Campus Bldg B Replace Roof | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Southern Utah University | <u>13219730</u> | Suu Roof Fall Protection Anchors Phase I | \$80,000.00 | \$2,487.00 | \$1,659.00 | \$4,146.00 |
| Davis Atc | <u>13220220</u> | Davis Atc South East Section Of Roof Replacement | \$217,000.00 | \$9,308.00 | \$168,396.40 | \$177,704.40 |
| Courts | <u>13221150</u> | Richfield Courts Bldg Flat Roof Replacement | \$217,000.00 | \$12,037.50 | \$742.50 | \$12,780.00 |
| State Hospital | <u>13222420</u> | State Hospital Museum Excel House Reroof | \$39,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Schools For Deaf & Blind | <u>13224230</u> | Salt Lake Libbie Edwards School For The Deaf & Blind Reroof | \$607,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Dfcm - Statewide Funds | <u>13225300</u> | Fy'14 Roofing Seismic Program | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Dept Of Transportation | <u>14003900</u> | Dot Tooele Salt Shed Emergency Replacement, Funded From Emergency Roofing Funds | \$151,554.00 | \$0.00 | \$0.00 | \$0.00 |
| Utah Valley University | <u>14009790</u> | Uvu Faculty Annex Bldg Roof Skylight Repairs | \$52,000.00 | \$0.00 | \$0.00 | \$0.00 |
| University Of Utah | <u>14010750</u> | Univ Of Utah Architecture Bldg Reroof | \$318,125.00 | \$0.00 | \$0.00 | \$0.00 |
| Snow College South | <u>14011710</u> | Snow Richfield Campus Washburn Bldg Roof Replacement Phase I | \$452,295.00 | \$0.00 | \$0.00 | \$0.00 |
| Southern Utah University | <u>14012730</u> | Suu Multipurpose Center Bldg Reroof | \$467,500.00 | \$0.00 | \$0.00 | \$0.00 |
| Average = \$286,876.29 40 Projects | | | \$11,475,051.55 | \$1,719,029.46 | \$1,334,157.99 | \$3,053,187.45 |
| Statewide Roofing Projects | | | Unencumbered Balance for Fund - <u>11204300</u> | | | \$1,622,562.67 |



State of Utah

Division of Facilities and Construction Management

CP Construction Contract Status

Start Date = 11/14/2013; End Date = 03/17/2014; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST; Status Code = NOTICE TO PROCEED

Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|--------------------------|--------------------------|------------------------|---|-------------------------------------|---------------|--------------|----------|----------|--------|-------|
| Dnr - Parks & Recreation | 12334510 | 147718 | Division Of Parks And Recreation wasatch Mountain State Park water Line Replacement brent Lloyd | Const Site Imp Notice To Proceed | Brent Lloyd | \$176,461.40 | -662,075 | -662,079 | 0.00% | |
| National Guard | 10271480 | 127172 | Ung Ogden Fms Structural Upgrade | Const Remodel Notice To Proceed | Wayne Smith | \$411,030.38 | 204 | -705 | 97.23% | |
| Dfcm - Managed Buildings | 12249310 | 137511 | Replace Hvac Compressor At Dwad (isf Contract) | Const Remodel Notice To Proceed | Jake Jacobson | \$17,950.00 | 22 | -564 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137547 | Sob Interior Painting In Public Areas | Const Remodel Notice To Proceed | Jake Jacobson | \$35,491.50 | 30 | -533 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137549 | Capitol Rotunda Glass Replacement | Const Remodel Notice To Proceed | Jake Jacobson | \$22,136.00 | 30 | -533 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137524 | Logan Courts Painting | Const Remodel Notice To Proceed | Jake Jacobson | \$20,500.00 | 27 | -532 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137531 | Sob Restroom Remodel | Const Remodel Notice To Proceed | Jake Jacobson | \$28,382.00 | 45 | -532 | 0.00% | |
| Dfcm - Statewide Funds | 12107300 | 137560 | State Library Paving Repairs | Paving Notice To Proceed | Brent Lloyd | \$11,214.00 | 33 | -518 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137619 | Provide Labor And Parts To Upgrade The Hydro Morris Valve In The Employee Elevator At The 8th District Courthouse | Const Remodel Notice To Proceed | Jake Jacobson | \$9,790.00 | 10 | -486 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137546 | Matheson Replace Rolling Grill On 400 So. Parking Level One | Const Remodel Notice To Proceed | Jake Jacobson | \$11,677.00 | 74 | -471 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137572 | Capitol Trane Compressor Replacement And Chiller Renewal | Const Remodel Notice To Proceed | Jake Jacobson | \$94,982.00 | 60 | -471 | 0.00% | |
| National Guard | 12220480 | 137582 | Camp Williams Bldg 5160 Mechanical Upgrade | Const Remodel Notice To Proceed | Wayne Smith | \$75,284.00 | 59 | -471 | 94.33% | |
| Dfcm - Managed Buildings | 12249310 | 137637 | Remodel Office Space Including Framing, Drywall, Electrical, plumbing, Hvac, Carpet And Mill Work. | Const Remodel Notice To Proceed | Jake Jacobson | \$26,008.36 | 23 | -471 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137540 | State Library Blind Replacements | Const Remodel Notice To Proceed | Jake Jacobson | \$14,567.00 | 93 | -470 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137626 | Provide Labor And Materials To Remodel Interior Space Of The Workforce Services Building In Vernal. | Const Remodel Notice To Proceed | Jake Jacobson | \$21,500.00 | 31 | -470 | 0.00% | |
| Dfcm - Statewide Funds | 12107300 | 137635 | Udot Rampton Complex Storm Drain Catch Basin Repairs | Paving Notice To Proceed | Brent Lloyd | \$12,048.00 | 32 | -470 | 70.09% | |
| Dfcm - Managed Buildings | 12249310 | 137545 | Sob Door Hardware | Const Remodel Notice To Proceed | Jake Jacobson | \$27,452.00 | 36 | -464 | 0.00% | |



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 11/14/2013; End Date = 03/17/2014; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST; Status Code = NOTICE TO PROCEED

Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|--------------------------|--------------------------|------------------------|--|--------------------------------------|---------------|-----------------|------|------|--------|-------|
| National Guard | 12283480 | 137607 | Camp Williams Fire Suppression Water Tank | Const Remodel Notice To Proceed | Wayne Smith | \$180,000.00 | 60 | -456 | 99.17% | |
| National Guard | 12281480 | 137609 | Camp Williams Boundary Fence | Const Remodel Notice To Proceed | Wayne Smith | \$421,410.00 | 76 | -440 | 56.58% | |
| Dfcm - Managed Buildings | 12249310 | 137654 | Sob Fan Bearings Replacement | Const Remodel Notice To Proceed | Jake Jacobson | \$16,132.00 | 39 | -429 | 0.00% | |
| University Of Utah | 10026750 | 117411 | University Of Utah eyring Chemistry Building thatcher Addition Cm/gc | Const New Space Notice To Proceed | Rick James | \$18,083,691.13 | 658 | -425 | 99.50% | |
| Dfcm - Managed Buildings | 12249310 | 137679 | Cannon Health 4 Office Add Project | Const Remodel Notice To Proceed | Jake Jacobson | \$49,420.00 | 57 | -367 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137684 | Judy Ann Buffmire (ors) Office Add | Const Remodel Notice To Proceed | Jake Jacobson | \$26,571.00 | 45 | -367 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137697 | Two Conference Rooms Remodeled To Four Offices | Const Remodel Notice To Proceed | Jake Jacobson | \$15,284.00 | 31 | -367 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137698 | Dnr Attorney And Conference Room Add | Const Remodel Notice To Proceed | Jake Jacobson | \$25,166.00 | 36 | -363 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137727 | Dsbvi Two Office Add #321 And #325 | Const Remodel Notice To Proceed | Jake Jacobson | \$10,897.00 | 35 | -336 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137699 | Replace Dvr And Security Camera Upgrade | Const Remodel Notice To Proceed | Jake Jacobson | \$16,053.09 | 69 | -321 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137782 | State Tax Commission Public Counter Remodel | Const Remodel Notice To Proceed | Jake Jacobson | \$10,270.00 | 48 | -292 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137820 | Dsbvi Housing Hvac System Upgrade | Const Remodel Notice To Proceed | Jake Jacobson | \$17,445.00 | 1 | -291 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137722 | Provo Regional Center Dts Data Center Fire Suppression | Const Remodel Notice To Proceed | Jake Jacobson | \$21,721.39 | 66 | -290 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137732 | Dws 6th Floor Walls And Electrical | Const Remodel Notice To Proceed | Jake Jacobson | \$15,100.00 | 74 | -290 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137741 | Camp Williams Veterans Memorial | Const Remodel Notice To Proceed | Jake Jacobson | \$16,685.00 | 66 | -290 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 137793 | Cannon Health 3rd Floor Window, 4th Floor Office | Const Remodel | Jake Jacobson | \$9,820.00 | 36 | -290 | 0.00% | |



State of Utah

Division of Facilities and Construction Management

CP Construction Contract Status

Start Date = 11/14/2013; End Date = 03/17/2014; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST; Status Code = NOTICE TO PROCEED

Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|--------------------------|--------------------------|------------------------|---|-------------------------------------|-------------------|-----------------|-------|------|--------|---------|
| | | | | Notice To Proceed | | | | | | |
| Dfcm - Managed Buildings | 12249310 | 137799 | Dnr Warehouse Remodel | Const Remodel Notice To Proceed | Jake Jacobson | \$43,600.00 | 36 | -290 | 0.00% | |
| Dnr - Wildlife Resources | 13247520 | 137877 | Purchase Of Two Modular Buildings from The Utah Wildlife/conservation Foundation utilizing Division Of Wildlife Resources Funding | Unclass Const Notice To Proceed | Wayne Christensen | \$70,000.00 | 5 | -265 | 0.00% | |
| Courts | 08284150 | 137687 | Administrative Office Of The Courts ogden Juvenile Courts Building Property underground Storage Tank Closeout ~ Bob Anderson ~ | Const Site Imp Notice To Proceed | Matthias Mueller | \$17,583.85 | 23 | -260 | 76.39% | |
| National Guard | 12301480 | 147517 | Tass Barracks Hvac Upgrade Re-commissioning wayne Smith jim Russell | Const Remodel Notice To Proceed | Wayne Smith | \$153,851.00 | 22 | -199 | 45.30% | |
| Weber State University | 12340810 | 147509 | Weber State University stadium Restroom And Breezeway Upgrades tim Parkinson / Lynn Hinrichs | Const Remodel Notice To Proceed | Tim Parkinson | \$458,599.00 | 15 | -172 | 98.45% | |
| National Guard | 10281480 | 137879 | Utah National Guard - Camp Williams buildings 8050, 8060, 8070, 8080, 8090 hazardous Materials Abatement matthias Mueller lynn Hinrichs | Haz Mat Const Notice To Proceed | Matthias Mueller | \$111,700.00 | 54 | -168 | 0.00% | |
| Dfcm - Managed Buildings | 12249310 | 147540 | Calvin Rampton Automatic Transfer Switch Replacement scott Whitney bruce Whittington | Const Remodel Notice To Proceed | Jake Jacobson | \$12,370.00 | 14 | -168 | 0.00% | |
| Ogden/weber Atc | 12168240 | 137643 | Owatic Culinary Arts Program Dock Area Improvements | Const Remodel Notice To Proceed | Tim Parkinson | \$514,116.97 | 62 | -166 | 98.73% | 7/8/13 |
| Dfcm - Managed Buildings | 13093310 | 147508 | Division Of Facilities Construction & Management provo Regional Center boiler And Pump Replacement brian Bates / Kurt Baxter | Const Remodel Notice To Proceed | Dwight Palmer | \$187,196.00 | 54 | -159 | 89.84% | |
| National Guard | 12312480 | 137605 | West Jordan Aasf South Hangar Roof Replacement | Const Remodel Notice To Proceed | Wayne Smith | \$240,000.00 | 60 | -155 | 79.08% | 5/20/13 |
| Salt Lake Comm College | 09024670 | 107073 | Salt Lake Community College | Const New Space | Jim Russell | \$44,766,275.00 | 1,533 | -137 | 95.03% | |



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 11/14/2013; End Date = 03/17/2014; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST; Status Code = NOTICE TO PROCEED

Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|--------------------------|--------------------------|------------------------|--|--------------------------------------|------------------------|-----------------|------|------|--------|----------|
| | | | south City Campus center For New Media -cm/gc | Notice To Proceed | | | | | | |
| National Guard | 11315480 | 137599 | Camp Williams Bldg 6150 Remodel | Const Remodel Notice To Proceed | Wayne Smith | \$461,128.00 | 228 | -117 | 61.55% | 9/26/13 |
| Utah Valley University | 11130790 | 147514 | Utah Valley University gunther Trades Entrance Vestibule brent Lloyd kurt Baxter | Const Remodel Notice To Proceed | Brent Lloyd | \$75,557.42 | 109 | -107 | 88.28% | |
| National Guard | 12285480 | 147599 | Camp Williams 6000 Series Parking Improvements wayne Smith jim Russell | Const Remodel Notice To Proceed | Wayne Smith | \$612,480.00 | 44 | -106 | 32.43% | |
| National Guard | 13085480 | 147572 | Draper Complex 300 Bde Me Supply Mezzanine wayne Smith jim Russell | Const Remodel Notice To Proceed | Wayne Smith | \$166,511.20 | 76 | -91 | 82.59% | |
| National Guard | 11295480 | 127232 | Camp Williams 10 Land 25 Meter Zero Range | Const Remodel Notice To Proceed | Wayne Smith | \$542,852.00 | 329 | -88 | 96.38% | 11/26/12 |
| Corrections - Draper | 13303100 | 147577 | Doc Draper - Warden's Administration Bldg. Boiler Installation craig Wessman jim Russell | Const Remodel Notice To Proceed | Craig Wessman | \$101,650.00 | 77 | -87 | 88.33% | |
| University Of Utah | 09131750 | 117347 | University Of Utah beverley Taylor Sorensen Arts/education Complex cm/gc | Const New Space Notice To Proceed | Rick James | \$29,340,248.00 | 997 | -86 | 97.19% | |
| Schools For Deaf & Blind | 13123230 | 147616 | Deaf & Blind Walkway Lighting tim Christensen jim Russell | Const Remodel Notice To Proceed | Timothy Christensen | \$23,745.00 | 31 | -86 | 0.00% | |
| National Guard | 12304480 | 147536 | St. George Mi Scif Addition wayne Smith jim Russell | Const Remodel Notice To Proceed | Wayne Smith | \$669,000.00 | 126 | -75 | 99.09% | |
| Corrections - Draper | 12176100 | 147558 | Wasatch Culinary Floor Replace wayne Smith jim Russell | Const Remodel Notice To Proceed | Wayne Smith | \$389,705.00 | 104 | -75 | 86.48% | |
| National Guard | 13250480 | 147593 | Camp Williams Bldg 6170 Mechanical And Electriupgrade wayne Smith | Const Remodel Notice To Proceed | Wayne Smith | \$166,906.00 | 77 | -75 | 2.40% | |



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|-------------------------|--------------------------|------------------------|--|--------------------------------------|---------------------|----------------|------|--------|--------|---------|
| | | | jim Russell | | | | | | | |
| Courts | 12177150 | 147603 | Administrative Office Of The Courts matheson Courts security Surveillance Improvements Lucas Davis / Lynn Hinrichs | Const Remodel Notice To Proceed | Lucas Davis | \$78,142.20 | 53 | -75 | 60.00% | |
| Courts | 13245150 | 147643 | Administrative Office Of The Courts matheson Courthouse water Heater Replacement mike Ambre | Const Remodel Notice To Proceed | Michael Ambre | \$85,732.00 | 19 | -74 | 0.00% | |
| Utah State University | 12003770 | 127522 | Utah State University athletics Strength And Conditioning Center cm/gc | Const New Space Notice To Proceed | Darrell Hunting | \$5,076,540.43 | 369 | -61 | 98.90% | 7/1/13 |
| Salt Lake Comm College | 13131660 | 147541 | Sloc Lac Reroof matt Boyer jim Russell | Roofing Notice To Proceed | Matt Boyer | \$796,715.67 | 124 | -60 | 98.92% | |
| Capitol Preservation Bd | 13071050 | 147628 | Travel Council Roof Drainage Upgrade dave Mckay | Const Remodel Notice To Proceed | Dave Mckay | \$74,995.00 | 44 | -60 | 70.23% | |
| National Guard | 12291480 | 137593 | Camp Williams Live Fire Shoot House | Const Remodel Notice To Proceed | Wayne Smith | \$550,000.00 | 257 | -58 | 98.92% | 8/27/13 |
| Veterans Affairs | 12344490 | 147576 | Veterans Nursing Home Remodel michael Ambre jim Russell | Const Remodel Notice To Proceed | Michael Ambre | \$657,405.00 | 109 | -58 | 2.58% | |
| Health | 12069390 | 147621 | Childrens Health Clinic Exam Rooms Remodeling craig Wessman jim Russell | Const Remodel Notice To Proceed | Craig Wessman | \$85,787.00 | 58 | -58 | 17.26% | |
| National Guard | 13047480 | 147573 | Draper Complex Dpi Electrical And Mechanical Upgrade wayne Smith jim Russell | Const Remodel Notice To Proceed | Wayne Smith | \$252,613.00 | 116 | -55 | 91.90% | |
| Davis Atc | 13220220 | 147542 | Datc Roof Replacement Phase Ii matt Boyer jim Russell | Roofing Notice To Proceed | Matt Boyer | \$179,000.00 | 86 | -53 | 92.35% | 1/27/14 |
| Courts | 11115150 | 147617 | Farmington Courts Fire Sprinkler System Improvements tim Christensen jim Russell | Const Remodel Notice To Proceed | Timothy Christensen | \$16,550.00 | 55 | -49 | 0.00% | 2/18/14 |



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|--------------------------|-----------------|---------------|---|--------------------------------------|---------------|----------------|------|------|--------|---------|
| National Guard | <u>12302480</u> | <u>147571</u> | Weest Jordan Aasf Storm Drain Improvements wayne Smith jim Russell | Const Remodel Notice To Proceed | Wayne Smith | \$179,910.00 | 129 | -44 | 45.36% | |
| National Guard | <u>12293480</u> | <u>147597</u> | West Jordan Armory Kitchen Remodel wayne Smith jim Russell | Const Remodel Notice To Proceed | Wayne Smith | \$317,800.00 | 105 | -44 | 18.85% | |
| National Guard | <u>13148480</u> | <u>147598</u> | Vernal Fms Remodel wayne Smith jim Russell | Const Remodel Notice To Proceed | Wayne Smith | \$586,800.00 | 115 | -44 | 11.29% | |
| Courts | <u>13248150</u> | <u>147642</u> | Matheson Courthouse Reception Area Remodel mike Ambre | Const Remodel Notice To Proceed | Michael Ambre | \$83,126.00 | 53 | -44 | 0.00% | |
| Dfcm - Managed Buildings | <u>13108310</u> | <u>147640</u> | Dfcm Regional Center Building #2 Elevator Modernization bob Anderson | Const Remodel Notice To Proceed | Bob Anderson | \$41,500.00 | 1 | -30 | 0.00% | |
| Workforce Services | <u>11096920</u> | <u>137754</u> | Dws Metro Office Replace Rooftop Hvac Units | Const Remodel Notice To Proceed | Craig Wessman | \$226,883.00 | 105 | -27 | 96.37% | 8/13/13 |
| Dnr - Wildlife Resources | <u>12342520</u> | <u>147512</u> | Dwr Egan Fish Hatchery Raceway Cover Bicknel bob Anderson jim Russell | Const New Space Notice To Proceed | Bob Anderson | \$2,086,813.00 | 199 | -23 | 93.60% | |
| Southern Utah University | <u>12134730</u> | <u>147546</u> | Suu Centrum Arena Chiller & Cooling Tower Replacement craig Wessman jim Russell | Const Remodel Notice To Proceed | Craig Wessman | \$636,303.00 | 169 | -23 | 86.02% | |
| Utah Valley University | <u>13163790</u> | <u>147611</u> | Utah Valley University campus Walkway Lighting Improvements brian Bales | Const Site Imp Notice To Proceed | Brian Bales | \$93,750.00 | 99 | -17 | 41.75% | |
| Utah Valley University | <u>13069790</u> | <u>147644</u> | Utah Valley University woodbury Business Bldg Transformer brian Bales | Const Remodel Notice To Proceed | Brian Bales | \$168,190.00 | 66 | -17 | 13.26% | |
| National Guard | <u>13053480</u> | <u>147521</u> | St George Fms Hvac Upgrade wayne Smith jim Russell | Const Remodel Notice To Proceed | Wayne Smith | \$92,300.67 | 192 | -16 | 57.06% | |
| National Guard | <u>13054480</u> | <u>147522</u> | St George Armory Hvac Upgrade wayne Smith jim Russell | Const Remodel Notice To Proceed | Wayne Smith | \$400,242.14 | 192 | -16 | 94.30% | |



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|---------------------------|--------------------------|------------------------|--|--------------------------------------|---------------|----------------|------|------|--------|----------|
| National Guard | 13326480 | 147591 | Camp Williams Jltc 6 wayne Smith jim Russell | Const New Space Notice To Proceed | Wayne Smith | \$707,661.00 | 151 | -16 | 1.77% | |
| Alcoholic Beverage Contrl | 14006030 | 147700 | Isf Contract abc Store 16 Packaged Rooftop Replacement | Const Remodel Notice To Proceed | Scott Whitney | \$19,713.00 | 17 | -16 | 0.00% | |
| Natural Resources | 13312500 | 147594 | Dnr New Building Replace Boilers craig Wessman jim Russell | Const Remodel Notice To Proceed | Craig Wessman | \$168,971.65 | 144 | -15 | 0.00% | |
| Dnr - Wildlife Resources | 13317520 | 147685 | Division Of Wildlife Resources lee Kay Center Ponds degassing Tower Construction bob Anderson | Const New Space Notice To Proceed | Bob Anderson | \$45,000.00 | 29 | -15 | 45.96% | |
| Fairpark | 12116370 | 137647 | Fairpark Reroof Of The Existing Building & Replace The Ceiling Tile | Roofing Notice To Proceed | Matt Boyer | \$136,000.00 | 273 | -13 | 36.03% | 8/29/13 |
| Southern Utah University | 11186730 | 147556 | Southern Utah University sherratt Library ada Path Of Travel Improvements brian Bales / Kurt Baxter | Const Site Imp Notice To Proceed | Brian Bales | \$270,183.00 | 143 | -11 | 95.64% | 2/27/14 |
| Ogden/weber Atc | 13133240 | 147618 | Owalc Campus Security Roof Replacement tim Parkinson lynn Hinrichs | Roofing Notice To Proceed | Tim Parkinson | \$20,610.00 | 25 | -9 | 0.00% | 12/10/13 |
| Human Services | 13064400 | 147651 | Department Of Human Services vernal Dhs Building restroom Improvements darrell Hunting | Const Remodel Notice To Proceed | Dwight Palmer | \$125,297.00 | 79 | -9 | 0.00% | |
| Davis Atc | 13335220 | 147634 | Datc Culinary Arts Remodel Ph I lucas Davis | Const Remodel Notice To Proceed | Lucas Davis | \$112,392.27 | 42 | -7 | 98.50% | 2/6/14 |
| Dnr - Wildlife Resources | 12320520 | 147583 | Dwr Fountain Green Fish Hatchery, Warm Water Pilot Project bob Anderson jim Russell | Const Remodel Notice To Proceed | Bob Anderson | \$174,066.00 | 162 | -3 | 59.14% | |
| National Guard | 12288480 | 147600 | Jacobs Canal Enclosure wayne Smith jim Russell | Const Remodel Notice To Proceed | Wayne Smith | \$1,080,054.00 | 158 | -2 | 28.96% | |



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|--------------------------|--------------------------|------------------------|---|--------------------------------------|---------------------|-----------------|------|------|--------|---------|
| Weber State University | 11008810 | 127441 | Weber State University residential Halls Building 3 cm/gc | Const New Space Notice To Proceed | Matthias Mueller | \$9,230,328.88 | 490 | 0 | 94.80% | 7/17/13 |
| Utah Valley University | 10289790 | 127625 | Student Life Center & Parking Structure | Const New Space Notice To Proceed | Kurt Baxter | \$46,649,169.00 | 640 | 0 | 95.78% | |
| Courts | 12271150 | 137806 | Administrative Office Of The Courts new Juab County 4th Judicial District Courthouse | Design Build Notice To Proceed | Brian Bales | \$2,730,019.39 | 291 | 0 | 94.44% | 2/18/14 |
| Dfcm - Managed Buildings | 13155310 | 147614 | Provo Regional Center And Parking Terrace Lighting Retrofit dwight Palmer | Const Remodel Notice To Proceed | Dwight Palmer | \$188,613.75 | 124 | 0 | 77.41% | |
| Davis Atc | 13140220 | 147631 | Datc Dental Suite Remodel lucas Davis | Const Remodel Notice To Proceed | Lucas Davis | \$60,522.80 | 42 | 0 | 43.75% | 1/30/14 |
| Courts | 08284150 | 147633 | Administrative Office Of The Courts ogden Second District Juvenile Court lynn Hinrichs | Const New Space Notice To Proceed | Matthias Mueller | \$28,135,313.00 | | 0 | 5.76% | |
| Courts | 13195150 | 147636 | Administrative Office Of The Courts brigham City First District Court boiler And Controls Upgrades tim Parkinson | Const Remodel Notice To Proceed | Tim Parkinson | \$131,168.00 | 101 | 0 | 7.09% | |
| Southern Utah University | 13162730 | 147645 | Southern Utah University simplex Grinnel Fire Alarm Separation brian Bales | Const Remodel Notice To Proceed | Brian Bales | \$141,940.97 | | 0 | 0.00% | |
| Davis Atc | 13140220 | 147646 | Davis Applied Technology College datc Dental Suite Remodel lucas Davis | Const Remodel Notice To Proceed | Lucas Davis | \$24,267.66 | | 0 | 0.00% | |
| Public Safety | 13145550 | 147647 | Public Safety ps Ogden Crime Lab Built Up Roof Replacement matt Boyer | Roofing Notice To Proceed | Matt Boyer | \$80,000.00 | | 0 | 0.00% | |
| Courts | 12181150 | 147649 | Administrative Office Of The Courts west Jordan Courts Security Area Hvac lucas Davis | Const Remodel Notice To Proceed | Lucas Davis | \$47,250.00 | | 0 | 92.12% | |
| Courts | 13154150 | 147650 | Administrative Office Of The Courts spanish Fork Courts Clerks Counter dwight Palmer | Const Remodel Notice To Proceed | Dwight Palmer | \$18,019.00 | | 0 | 0.00% | |



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|--------------------------|--------------------------|------------------------|---|-------------------------------------|-----------------|--------------|------|-------------|-------|
| Uintah Basin Atc | 13062250 | 147653 | Uintah Basin interior Ada Door Improvements construction Contract darrell Hunting | Const Remodel Notice To Proceed | Dwight Palmer | \$30,478.77 | 0 | 0.00% | |
| Snow College South | 13166710 | 147659 | Snow College Richfield Exterior Lighting Retrofit 13166710 brent Lloyd, Pm | Const Remodel Notice To Proceed | Brent Lloyd | \$20,120.00 | 0 | 0.00% | |
| Workforce Services | 13147920 | 147662 | Dws dws Ogden Reroof matt Boyer | Roofing Notice To Proceed | Matt Boyer | \$140,000.00 | 0 | 0.00% | |
| Courts | 13253150 | 147663 | Administrative Office Of The Courts price Courts Clerical And Security Upgrades dwight Palmer | Const Remodel Notice To Proceed | Dwight Palmer | \$18,145.76 | 0 | 0.00% | |
| Dfcm - Managed Buildings | 13092310 | 147665 | Dfcm heber Wells Parking Structure Upgrade Exhaust Fans taylor Maxfield | Const Remodel Notice To Proceed | Taylor Maxfield | \$48,054.00 | 0 | 0.00% | |
| Southern Utah University | 13106730 | 147668 | Southern Utah University suu Centrum Loading Ramp Replacement brian Bales | Const Site Imp Notice To Proceed | Brian Bales | \$139,850.00 | 0 | 0.00% | |
| Health | 12188390 | 147669 | Dept. Of Health cannon Health Bldg. Upgrade Fire Rated Corridor Doors craig Wessman | Const Remodel Notice To Proceed | Craig Wessman | \$230,000.00 | 0 | 0.00% | |
| Corrections - Draper | 13301100 | 147670 | Dept. Of Corrections draper Water Heater And Heat Exchanger Replacement craig Wessman | Const Remodel Notice To Proceed | Craig Wessman | \$202,186.00 | 0 | 0.00% | |
| Snow College | 13104700 | 147673 | Snow College, Ephraim irrigation Central Control Upgrades bob Anderson | Const Site Imp Notice To Proceed | Bob Anderson | \$112,312.16 | 0 | 0.00% | |
| Salt Lake Comm College | 10036660 | 147683 | Salt Lake Community College Redwood Campus nelson Administration Building asbestos Abatement For Demolition bob Anderson | Haz Mat Const Notice To Proceed | Jim Russell | \$205,000.00 | 0 | 50.00% | |
| Dnr - Parks & Recreation | 13372510 | 147684 | Dnr jordanelle State Park Rehab Phase 1 | Const Site Imp Notice To Proceed | Brian Bales | \$489,906.00 | 0 | 0.00% | |



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|---------------------------|--------------------------|------------------------|---|-------------------------------------|---------------------|--------------|------|-------------------|
| | | | brian Bales | | | | | |
| Bridgerland Atc | 13102210 | 147686 | Ucat - Bridgerland Atc wireless Access Control System Improvements darrell Hunting | Const Remodel Notice To Proceed | Darrell Hunting | \$377,866.00 | 0 | 0.00% |
| Dfcm - Managed Buildings | 13209310 | 147688 | Dfcm ogden Regional Center Restroom Upgrades tim K Parkinson | Const Remodel Notice To Proceed | Tim Parkinson | \$262,066.00 | 0 | 8.32% |
| Weber State University | 13129810 | 147690 | Wsu South Science Lab Irrigation Upgrades tim K Parkinson | Const Remodel Notice To Proceed | Tim Parkinson | \$227,494.00 | 0 | 0.00% |
| Corrections - Cucf | 13153110 | 147691 | Department Of Correction cucf Xeriscape Improvements bob Anderson | Const Site Imp Notice To Proceed | Bob Anderson | \$86,800.14 | 0 | 0.00% |
| Dept Of Transportation | 14003900 | 147695 | Udot tooele Sall Shed Emergency Replacement matt Boyer | Roofing Notice To Proceed | Matt Boyer | \$131,615.00 | 0 | 0.00% |
| Workforce Services | 13320920 | 147696 | Department Of Workforce Services dws Administration Building Fire Alarm Replacement michael Ambre | Const Remodel Notice To Proceed | Michael Ambre | \$147,272.28 | 0 | 0.00% |
| Workforce Services | 13319920 | 147697 | Department Of Workforce Services dws/heber Wells Parking Drain Line Replacement michael Ambre | Const Remodel Notice To Proceed | Michael Ambre | \$72,255.00 | 0 | 0.00% |
| Dept Of Transportation | 13214900 | 147703 | Utah Department Of Transportation udot Brigham City Welcome Center Reroof lucas Davis | Const Remodel Notice To Proceed | Lucas Davis | \$48,500.00 | 0 | 0.00% |
| Alcoholic Beverage Contrl | 12062030 | 147705 | Department Of Alcoholic Beverage Control abc Store #35 Entry Vestibule Addition tim Christensen | Const Remodel Notice To Proceed | Timothy Christensen | \$78,200.00 | 0 | 0.00% |
| Fairpark | 13097370 | 147712 | Utah State Fairpark fairpark Pioneer Bldg Hvac Upgrades taylor Maxfield | Const Remodel Notice To Proceed | Taylor Maxfield | \$18,067.00 | 0 | 0.00% |
| Southern Utah University | 13219730 | 147713 | Suu roof Fall Protection Phase I | Roofing Notice To Proceed | Matt Boyer | \$95,800.00 | 0 | 0.00% |



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|--------------------------|-----------------|---------------|--|--------------------------------------|-----------------|--------------|------|------|--------|----------|
| matt Boyer | | | | | | | | | | |
| Dnr - Parks & Recreation | <u>13101510</u> | <u>147717</u> | Dnr - Parks And Recreation goblin Valley State Park Main Water Tank dwight Palmer | Const Remodel Notice To Proceed | Dwight Palmer | \$68,300.00 | | 0 | 0.00% | |
| Courts | <u>12136150</u> | <u>137750</u> | Courts-richfield Clerical Remodel | Const Remodel Notice To Proceed | Brent Lloyd | \$186,770.44 | 142 | 1 | 95.88% | 8/27/13 |
| Dnr - Parks & Recreation | <u>13038510</u> | <u>147601</u> | Division Of Parks And Recreation bullfrog Marina Ranger Station housing Roofing Improvements dwight Palmer/ Kurt Baxter | Roofing Notice To Proceed | Dwight Palmer | \$49,600.00 | 32 | 1 | 93.75% | 11/21/13 |
| Capitol Preservation Bd | <u>11153310</u> | <u>137555</u> | Capitol Video Security System Upgrade | Const Remodel Notice To Proceed | Brian Bales | \$292,373.81 | 549 | 3 | 92.78% | |
| Corrections - Ap&p | <u>13149120</u> | <u>147608</u> | Bonneville Ap&p Center Offender Restroom Remodel And Water Heaters Replacement taylor Maxfield jim Russell | Const Remodel Notice To Proceed | Taylor Maxfield | \$169,375.71 | 141 | 3 | 53.73% | |
| State Hospital | <u>13081420</u> | <u>147635</u> | Utah State Hospital Laundry Storage Bldg brian Bales | Const New Space Notice To Proceed | Brian Bales | \$497,170.00 | 108 | 3 | 0.00% | |
| Dept Of Transportation | <u>13126900</u> | <u>147660</u> | Utah Dept Of Transportation calvin Rampton Complex lighting Retrofit taylor Maxfield | Const Remodel Notice To Proceed | Taylor Maxfield | \$154,727.00 | 73 | 9 | 89.84% | 3/4/14 |
| Public Safety | <u>13211550</u> | <u>147674</u> | Department Of Public Safety farmington Public Safety Building emergency Generator Improvements lucas Davis | Const Remodel Notice To Proceed | Lucas Davis | \$44,815.00 | 69 | 10 | 12.27% | |
| Courts | <u>13135150</u> | <u>147658</u> | Administrative Office Of The Courts layton Second District Court fire Alarm, Hot Water Heater And Hvac Upgrades tim K Parkinson | Const Remodel Notice To Proceed | Tim Parkinson | \$134,213.00 | 60 | 11 | 0.00% | |
| National Guard | <u>12242480</u> | <u>137598</u> | Camp Williams Wind Turbine Connection | Const Remodel Notice To Proceed | Wayne Smith | \$581,549.45 | 538 | 14 | 99.23% | |
| Weber State University | <u>13115810</u> | <u>147564</u> | Weber State University | Const Remodel | Tim Parkinson | \$842,548.92 | 120 | 14 | 92.53% | 1/16/14 |



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|--------------------------|-----------------|---------------|--|--------------------------------------|------------------------|-----------------|------|------|--------|---------|
| | | | campus Services Building - Remodel tim Parkinson / Lynn Hinrichs | Notice To Proceed | | | | | | |
| National Guard | <u>13084480</u> | <u>147575</u> | Draper Complex Chiller Upgrade wayne Smith jim Russell | Const Remodel Notice To Proceed | Wayne Smith | \$1,186,586.00 | 186 | 14 | 33.23% | |
| National Guard | <u>13322480</u> | <u>147592</u> | Camp Williams Bldg 5170 Secure Classroom Addition wayne Smith jim Russell | Const Remodel Notice To Proceed | Wayne Smith | \$689,360.84 | 164 | 14 | 49.29% | |
| Davis Atc | <u>13205220</u> | <u>147630</u> | Datc Ahu Replacement Ph I lucas Davis | Const Remodel Notice To Proceed | Lucas Davis | \$277,321.00 | 112 | 15 | 14.28% | |
| Dnr - Parks & Recreation | <u>13100510</u> | <u>147656</u> | Division Of Parks And Recreation snow Canyon State Park waterline Replacement brent Lloyd | Const Remodel Notice To Proceed | Brent Lloyd | \$351,768.88 | 98 | 15 | 0.00% | |
| Dcm - Managed Buildings | <u>12249310</u> | <u>147693</u> | Boe Remodel | Const Remodel Notice To Proceed | Jake Jacobson | \$19,501.00 | 44 | 18 | 0.00% | |
| Salt Lake Comm College | <u>10036660</u> | <u>127406</u> | Salt Lake Community College redwood Road Campus instructional/administrative Building | Const New Space Notice To Proceed | Jim Russell | \$28,976,626.00 | 606 | 21 | 98.86% | 9/24/13 |
| Southern Utah University | <u>12218730</u> | <u>147721</u> | Southern Utah University center For The Arts, Eight Buildings & Structures asbestos Abatement For Demolition bob Anderson/kurt Baxter | Haz Mat Const Notice To Proceed | Kurt Baxter | \$72,995.00 | 32 | 25 | 0.00% | |
| Utah State University | <u>12339770</u> | <u>137707</u> | Utah State University athletics Competition And Training Facility cm/gc | Const New Space Notice To Proceed | Darrell Hunting | \$8,138,994.35 | 412 | 29 | 63.64% | |
| Dnr - Parks & Recreation | <u>13373510</u> | <u>147677</u> | Division Of Parks & Recreation utah Lake State Park water Line Replacment brent Lloyd | Const Site Imp Notice To Proceed | Brent Lloyd | \$114,479.88 | 74 | 29 | 0.00% | |
| Natural Resources | <u>13183500</u> | <u>147615</u> | Dnr Exit Sign And Safety Railing tim Christensen jim Russell | Const Remodel Notice To Proceed | Timothy Christensen | \$45,877.00 | 116 | 30 | 95.30% | 1/29/14 |



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|---------------------------|-----------------|---------------|--|--------------------------------------|-----------------|-----------------|------|------|--------|---------|
| Human Services | <u>12139400</u> | <u>147555</u> | Department Of Human Services cedar City Office Building - Remodel brent Lloyd / Kurt Baxter | Const Remodel Notice To Proceed | Brent Lloyd | \$168,835.37 | 151 | 32 | 84.83% | 1/23/14 |
| State Hospital | <u>11065420</u> | <u>137640</u> | Department Of Human Services utah State Hospital building Consolidation | Const New Space Notice To Proceed | Kurt Baxter | \$25,565,564.00 | 511 | 36 | 89.60% | |
| Courts | <u>13244150</u> | <u>147671</u> | Administrative Office Of The Courts matheson Courthouse Fire Alarm Replacement michael Ambre | Const Remodel Notice To Proceed | Michael Ambre | \$580,602.00 | 86 | 41 | 55.98% | |
| National Guard | <u>11279480</u> | <u>137595</u> | Air National Guard Hangar Remodal And Seismic Upgrade | Const Remodel Notice To Proceed | Wayne Smith | \$2,856,057.55 | 576 | 44 | 65.75% | |
| Courts | <u>13221150</u> | <u>147632</u> | Richfield Court Reroof matt Boyer | Const Remodel Notice To Proceed | Matt Boyer | \$253,800.00 | 149 | 44 | 0.00% | |
| Ogden/weber Atc | <u>13194240</u> | <u>147657</u> | Utah College Of Applied Technology ogden Weber Atc hvac And Controls Upgrades tim Parkinson | Const Remodel Notice To Proceed | Tim Parkinson | \$261,300.00 | 120 | 44 | 7.76% | |
| Dixie St College Of Utah | <u>13217640</u> | <u>147613</u> | Dsu Cox Auditorium Reroof matt Boyer | Roofing Notice To Proceed | Matt Boyer | \$153,800.00 | 90 | 45 | 0.00% | |
| Dnr - Wildlife Resources | <u>13362520</u> | <u>147655</u> | Dnr - Dwr fes New Zealand Mud Snail Control darrell Hunting | Const Site Imp Notice To Proceed | Darrell Hunting | \$72,540.00 | 88 | 48 | 0.00% | 1/31/14 |
| Fairpark | <u>11092370</u> | <u>147682</u> | Fairpark maintenance Bldg. - Door Security Upgrades taylor Maxfield | Const Remodel Notice To Proceed | Taylor Maxfield | \$22,302.00 | 77 | 56 | 0.00% | |
| National Guard | <u>12299480</u> | <u>147523</u> | Camp Williams Running Track wayne Smith jim Russell | Const Remodel Notice To Proceed | Wayne Smith | \$624,054.93 | 260 | 59 | 7.61% | |
| Juvenile Justice Services | <u>12189430</u> | <u>147620</u> | Dij Southwest Utah Youth Center Remodel dwight Palmer kurt Baxter | Const Remodel Notice To Proceed | Dwight Palmer | \$1,196,771.00 | 151 | 60 | 14.33% | |
| Utah Valley University | <u>13030780</u> | <u>147513</u> | Utah Valley University uccu Event Center - Reroof | Roofing Notice To Proceed | Matt Boyer | \$381,400.00 | 80 | 74 | 0.00% | |



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Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left % | Paid % | Sub-C |
|--------------------------|-----------------|---------------|---|--------------------------------------|-----------------|-----------------|-------|--------|--------|---------|
| | | | matt Boyer | | | | | | | |
| Utah State University | <u>13189770</u> | <u>147587</u> | Utah State University bid Sale / Pdp Building roofing Improvements darrell Hunting / Lynn Hinrichs | Roofing Notice To Proceed | Darrell Hunting | \$96,099.00 | 217 | 74 | 0.00% | |
| Tax Commission | <u>13313310</u> | <u>147698</u> | Division Of Facilities Construction & Management utah State Tax Commission Building - Hvac Upgrades craig Wessman | Const Remodel Notice To Proceed | Craig Wessman | \$373,396.00 | 99 | 74 | 0.00% | |
| Corrections - Draper | <u>14021100</u> | <u>147723</u> | Utah Department Of Corrections draper Prison Substation Emergency Repairs jim Russell | Const Remodel Notice To Proceed | Jim Russell | \$78,740.00 | 80 | 74 | 0.00% | |
| National Guard | <u>13316480</u> | <u>147602</u> | Camp Williams South Garrison Infrastructure Ph I wayne Smith jim Russell | Const Remodel Notice To Proceed | Wayne Smith | \$1,682,670.15 | 235 | 75 | 43.57% | |
| Dfcm - Managed Buildings | <u>12185310</u> | <u>147624</u> | Gov's Mansion West Porch Seismic Improvements mike Ambre jim Russell | Const Remodel Notice To Proceed | Michael Ambre | \$13,164.00 | 197 | 85 | 93.92% | |
| Southern Utah University | <u>13161730</u> | <u>147652</u> | Southern Utah University medium Voltage Power Upgrade Phase 1 brian Bales | Const Site Imp Notice To Proceed | Brian Bales | \$214,000.00 | 154 | 88 | 0.00% | |
| Dnr - Parks & Recreation | <u>13099510</u> | <u>147708</u> | Division Of Parks And Recreation rockport State Park main Culinary Water Line Replacement taylor Maxfield | Const Remodel Notice To Proceed | Taylor Maxfield | \$61,600.00 | 101 | 88 | 0.00% | |
| Dfcm - Managed Buildings | <u>10135310</u> | <u>137848</u> | Heber Wells/dws Sidewalk Replacement brent Lloyd | Paving Notice To Proceed | Brent Lloyd | \$334,691.58 | 198 | 92 | 96.46% | 9/19/13 |
| Dfcm - Managed Buildings | <u>12185310</u> | <u>147648</u> | Division Of Facilities Construction And Management governor's Mansion west Porch Seismic Improvements mike Ambre | Const Remodel Notice To Proceed | Michael Ambre | \$227,017.05 | 184 | 95 | 3.48% | |
| University Of Utah | <u>08258750</u> | <u>097499</u> | Uu Ls Skaggs Pharmacy Research Building | Const New Space Notice To Proceed | Rick James | \$63,953,587.30 | 1,440 | 97 | 99.02% | 3/4/13 |
| Dixie Atc | <u>13169290</u> | <u>147706</u> | Utah College Of Applied Technology | Const Remodel | Brent Lloyd | \$628,000.00 | 122 | 105 | 0.00% | |



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Open Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|---------------------------|-----------------|---------------|--|--------------------------------------|---------------------|-----------------|------|------|--------|---------|
| | | | dixie Atc - Old St. George Airport Terminal Remodel brent Lloyd | Notice To Proceed | | | | | | |
| Utah State University | <u>11194770</u> | <u>127525</u> | Utah State University huntsman School Of Business Addition cm/gc | Const New Space Notice To Proceed | Darrell Hunting | \$19,833,221.89 | 795 | 106 | 29.57% | |
| National Guard | <u>13342480</u> | <u>147606</u> | Utah National Guard draper Headquarters solar Pv Roof Installation john Harrington | Design Build Notice To Proceed | John Harrington | \$866,400.00 | 276 | 136 | 10.00% | |
| Weber State University | <u>12338810</u> | <u>147622</u> | Weber State University Public Safety Building tim Parkinson lynn Hinrichs | Const New Space Notice To Proceed | Tim Parkinson | \$3,116,913.97 | 285 | 168 | 13.36% | |
| University Of Utah | <u>11160750</u> | <u>127515</u> | University Of Utah university Of Utah Healthcare Center ambulatory Care Center And Parking Structure Cm/gc | Const New Space Notice To Proceed | Dave Mckay | \$31,342,883.00 | 864 | 175 | 92.15% | |
| Corrections - Cucf | <u>12084110</u> | <u>137855</u> | Department Of Corrections central Utah Correctional Facility staff Intercom Upgrades jim Russell | Const Remodel Notice To Proceed | Bob Anderson | \$93,722.42 | 279 | 222 | 87.36% | 8/21/13 |
| Dnr - Forest Fire St Land | <u>12315500</u> | <u>147714</u> | Department Of Natural Resources northern Utah Interagency Fire Dispatch cache Building brian Bales | Const New Space Notice To Proceed | Brian Bales | \$544,350.00 | 244 | 227 | 0.00% | |
| National Guard | <u>10281480</u> | <u>137861</u> | Utah National Guard bachelor Enlisted Quarters Facility matthias Mueller lynn Hinrichs | Const New Space Notice To Proceed | Matthias Mueller | \$14,915,400.00 | 448 | 228 | 26.81% | |
| Utah Valley University | <u>12192790</u> | <u>137871</u> | Utah Valley University new Classroom Building kurt Baxter | Const New Space Notice To Proceed | Kurt Baxter | \$41,707,306.81 | 508 | 246 | 25.36% | |
| Dept Of Transportation | <u>13109900</u> | <u>147639</u> | Udot Cal Rampton Complex Elevator Modernization bob Anderson | Const Remodel Notice To Proceed | Bob Anderson | \$498,155.00 | 353 | 249 | 0.00% | |
| Dept Of Transportation | <u>12335900</u> | <u>147707</u> | Utah Department Of Transportation salina Maintenance Station | Design Build Notice To Proceed | Brent Lloyd | \$2,259,671.00 | 263 | 252 | 0.00% | |



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Open Contracts



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|--------------------------|-----------------|-----------------------|---|--------------------------------------|---------------------|-------------------------|-------|------|--------|---------|
| | | | brent Lloyd | | | | | | | |
| University Of Utah | <u>08015750</u> | <u>147504</u> | University Of Utah george S. Eccles Student Life Center construction rick James jim Russell | Const New Space Notice To Proceed | Rick James | \$40,498,543.00 | 510 | 282 | 33.64% | |
| University Of Utah | <u>12042750</u> | <u>127609</u> | University Of Utah electrical And High Temperature Water Utility distribution Upgrade - Cm/gc | Unclss Const Notice To Proceed | Jim Russell | \$33,902,325.00 | 926 | 290 | 68.85% | |
| University Of Utah | <u>12075750</u> | <u>137725</u> | University Of Utah school Of Dentistry - Cm/gc ~ Dave Mckay ~ | Const New Space Notice To Proceed | Dave Mckay | \$26,482,635.00 | 598 | 290 | 21.69% | |
| Weber State University | <u>11077810</u> | <u>127003</u> | Weber State University - Davis Campus professional Classroom Building And central Plant - Cm/gc | Const New Space Notice To Proceed | Matthias Mueller | \$31,977,073.56 | 1,013 | 291 | 95.03% | 6/28/13 |
| National Guard | <u>11020480</u> | <u>137862</u> | Utah National Guard - Camp Williams rti Tass Complex Phase 2 matthias Mueller / Lynn Hinrichs | Const New Space Notice To Proceed | Matthias Mueller | \$27,110,916.00 | 568 | 353 | 14.17% | |
| Dfcm - Managed Buildings | <u>11063310</u> | <u>137512</u> | Datc Free Port Center D-5 Remodel | Const Remodel Notice To Proceed | Darrell Hunting | \$2,247,375.83 | 637 | 365 | 97.67% | 4/30/13 |
| University Of Utah | <u>13042750</u> | <u>147566</u> | U Of U Basketball Training Center jim Russell | Const New Space Notice To Proceed | Michael Ambre | \$45,000.00 | 634 | 455 | 0.00% | |
| Utah State University | <u>13050770</u> | <u>147581</u> | Utah State University student Recreation And Wellness Center cm/gc lynn Hinrichs | Const New Space Notice To Proceed | Darrell Hunting | \$45,000.00 | 622 | 470 | 66.67% | |
| Dixie St College Of Utah | <u>06297640</u> | <u>117343</u> | Dixie State College holland Centennial Commons - Construction | Const New Space Notice To Proceed | Kurt Baxter | \$33,022,720.40 | 1,185 | 730 | 96.32% | 5/23/12 |
| Count: 186 | | Open Contracts | | | | \$658,537,468.37 | | | | |



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Closed Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|--------------------------|--------------------------|------------------------|-------------------------------------|-----------------|--------------------|-----------------|-------|--------|---------|---------|
| National Guard | 04006480 | 127140 | Cracar Construction | Const Remodel | Tim Parkinson | \$3,688,198.36 | 523 | -23 | 100.00% | 3/7/13 |
| University Of Utah | 06272750 | 097023 | Okland Construction Company, Inc. | Const New Space | Dave Mckay | \$54,446,286.95 | 1,766 | 29 | 100.00% | 5/17/13 |
| Dixie St College Of Utah | 06297640 | 117469 | Rocmont Industrial Corp | Haz Mat Const | Kurt Baxter | \$21,280.00 | 16 | -1,032 | 100.00% | |
| Dnr - Wildlife Resources | 07148520 | 137567 | Bodec Inc | Const Remodel | Bob Anderson | \$16,484.25 | 8 | -534 | 100.00% | |
| Dnr - Wildlife Resources | 07148520 | 137620 | Power Innovations | Design Build | Bob Anderson | \$109,953.00 | 29 | -485 | 100.00% | |
| Dnr - Parks & Recreation | 08085510 | 127558 | Landmark Companies Inc | Const Remodel | Darrell Hunting | \$1,958,689.32 | 233 | 9 | 100.00% | 12/11/1 |
| Developmental Center | 08194410 | 107070 | Ascent Construction Inc | Const Remodel | Craig Wessman | \$2,040,964.24 | 274 | -223 | 100.00% | 12/23/1 |
| Developmental Center | 08194410 | 107172 | Environmental Abatement Inc | Haz Mat Const | Craig Wessman | \$19,613.78 | 15 | -1,599 | 100.00% | |
| Developmental Center | 08194410 | 117296 | Environmental Abatement Inc | Haz Mat Const | Craig Wessman | \$139,598.94 | 109 | -1,037 | 100.00% | |
| Developmental Center | 08194410 | 137710 | Hughes General Contractors Inc | Const Remodel | Craig Wessman | \$213,967.82 | 145 | -28 | 100.00% | 8/20/13 |
| Workforce Services | 08268920 | 127505 | Ascent Construction Inc | Const Remodel | Lucas Davis | \$123,190.08 | 170 | -548 | 100.00% | |
| Salt Lake Comm College | 09024570 | 147547 | Rocmont Industrial Corp | Haz Mat Const | Jim Russell | \$177,101.88 | 38 | -137 | 100.00% | |
| Dnr - Wildlife Resources | 09162520 | 107075 | Miller Paving Inc | Paving | Brent Lloyd | \$44,146.00 | 48 | -1,629 | 100.00% | |
| Dnr - Wildlife Resources | 09162520 | 107166 | Sumsion Const. dba Eckles Paving | Paving | Brent Lloyd | \$34,895.00 | 253 | -1,356 | 100.00% | |
| Dnr - Wildlife Resources | 09162520 | 107403 | M&m Asphalt Service | Paving | Brent Lloyd | \$40,127.09 | 78 | -1,356 | 100.00% | |
| Dnr - Wildlife Resources | 09162520 | 107542 | Peckham Asphalt Paving, Inc. | Paving | Brent Lloyd | \$12,442.50 | 57 | -1,305 | 100.00% | |
| Dnr - Wildlife Resources | 09162520 | 117106 | Holbrook Asphalt Co | Paving | Brent Lloyd | \$31,850.00 | 37 | -1,234 | 100.00% | |
| Mountainland Atc | 09163260 | 137854 | Oma Construction | Const Remodel | Brian Bales | \$327,863.38 | 73 | 5 | 100.00% | 8/26/13 |
| University Of Utah | 09217750 | 117135 | Gramoll Construction Company | Const New Space | Rick James | \$28,887,362.00 | 714 | -544 | 100.00% | |
| Snow College | 09237700 | 127436 | North Face Roofing Inc | Roofing | Matt Boyer | \$47,561.00 | 111 | 21 | 100.00% | 5/24/12 |
| Utah Valley University | 10024790 | 117470 | Chevron Energy Solutions Company | Unclass Const | John Burningham | \$1,377,735.04 | 225 | -11 | 100.00% | 1/10/12 |
| National Guard | 10163480 | 117153 | Johnson Controls Inc | Unclass Const | John Harrington | \$3,098,299.00 | 549 | -716 | 100.00% | |
| National Guard | 10163480 | 127154 | Johnson Controls Inc | Unclass Const | John Harrington | \$2,206,141.00 | 197 | -716 | 100.00% | |
| National Guard | 10254470 | 127296 | Mw Construction Inc | Const Remodel | Wayne Smith | \$1,054,315.32 | 267 | 1 | 100.00% | 8/9/12 |
| Utah Valley University | 11037790 | 127475 | Khi Mechanical | Const Remodel | Michael Ambre | \$630,860.23 | 481 | 318 | 100.00% | 9/26/12 |



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Closed Contracts



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|---------------------------|--------------------------|------------------------|---|-----------------|---------------------|-----------------|------|------|---------|----------|
| Utah Valley University | 11053790 | 137696 | Wade Payne Construction Inc | Const Remodel | Michael Ambre | \$246,800.00 | 168 | -213 | 100.00% | |
| Veterans Affairs | 11058490 | 127346 | Layton Construction Company | Const New Space | Jim Russell | \$17,899,792.00 | 490 | 0 | 100.00% | 5/9/13 |
| Veterans Affairs | 11059490 | 127347 | Layton Construction Company | Const New Space | Jim Russell | \$17,866,926.00 | 504 | 0 | 100.00% | 5/23/13 |
| University Of Utah | 11062750 | 127335 | Layton Construction Company | Const New Space | Dave Mckay | \$29,201,430.00 | 575 | 1 | 100.00% | 7/3/13 |
| Dfcm - Managed Buildings | 11063310 | 127468 | Kendrick Bros Roofing Inc | Roofing | Darrell Hunting | \$814,513.50 | 113 | 16 | 100.00% | 7/19/12 |
| Board Of Regents | 11064280 | 127504 | Hughes General Contractors Inc | Const New Space | Darrell Hunting | \$12,886,148.00 | 367 | -71 | 100.00% | 6/25/13 |
| Uintah Basin Atc | 11068250 | 137852 | Schoonmaker Electro Mechanical, Inc. | Const Remodel | Darrell Hunting | \$108,142.00 | 63 | 0 | 100.00% | 8/16/13 |
| Public Safety | 11074550 | 127559 | Commercial Mechanical Systems & Service | Const Remodel | Bob Anderson | \$120,454.00 | 442 | -233 | 100.00% | |
| Dfcm - Managed Buildings | 11079310 | 127256 | Bailey Construction Company Inc | Paving | Bob Anderson | \$389,166.57 | 288 | -75 | 100.00% | 10/31/11 |
| Davis Atc | 11080220 | 137815 | Landmark Companies Inc | Const Remodel | Lucas Davis | \$190,495.79 | 50 | -263 | 100.00% | |
| Davis Atc | 11081220 | 137726 | Wasatch West Contracting | Const Remodel | Lucas Davis | \$96,796.60 | 30 | -22 | 100.00% | 5/10/13 |
| Davis Atc | 11081220 | 147531 | Mil-a-co Inc | Const Remodel | Lucas Davis | \$16,738.76 | 26 | -109 | 100.00% | |
| Davis Atc | 11081220 | 147584 | Landmark Companies Inc | Const Remodel | Lucas Davis | \$14,687.21 | 13 | -153 | 100.00% | |
| Alcoholic Beverage Contrl | 11082030 | 137633 | Bedrock Quartz | Const Remodel | Timothy Christensen | \$26,591.00 | 297 | -198 | 100.00% | |
| Corrections - Draper | 11087100 | 127474 | Johnson Controls Inc | Const Remodel | Sean Crawford | \$86,500.00 | 503 | -228 | 100.00% | |
| Fairpark | 11093370 | 137867 | Brinkerhoff Excavating | Const Remodel | Taylor Maxfield | \$209,051.00 | 121 | 0 | 100.00% | 10/23/11 |
| Fairpark | 11094370 | 127675 | Larsen Utilities Construction Company | Const Remodel | Sean Crawford | \$16,410.25 | 10 | -625 | 100.00% | |
| Weber State University | 11106810 | 117551 | Ralph Tye & Sons Inc | Const Remodel | Tim Parkinson | \$242,272.50 | 54 | -248 | 100.00% | 4/19/12 |
| Courts | 11115150 | 137791 | Professional Systems Technology Inc | Const Remodel | Timothy Christensen | \$25,925.00 | 54 | -260 | 100.00% | |
| Salt Lake Comm College | 11127660 | 127060 | Staker & Parson Companies | Paving | Brent Lloyd | \$101,853.86 | 15 | 1 | 100.00% | 8/18/11 |
| Salt Lake Comm College | 11127660 | 127398 | Morgan Pavement Maintenance dba Morgan Pavement | Paving | Brent Lloyd | \$119,561.00 | 101 | -4 | 100.00% | 6/19/12 |
| Utah Valley University | 11131790 | 127392 | Staker & Parson Companies | Paving | Brent Lloyd | \$330,208.59 | 147 | 2 | 100.00% | 6/27/12 |
| Davis Atc | 11132220 | 127300 | Morgan Pavement Maintenance dba Morgan Pavement | Paving | Brent Lloyd | \$125,390.68 | 63 | 1 | 100.00% | 5/31/12 |
| Abc Stores | 11133030 | 137860 | Post Construction Co Inc | Paving | Brent Lloyd | \$14,578.25 | 52 | -214 | 100.00% | |



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|---------------------------|----------|----------|---|-----------------|---------------|----------------|------|------|---------|---------|
| State Hospital | 11144420 | 127352 | Staker & Parson Companies | Paving | Brent Lloyd | \$394,146.66 | 170 | -626 | 100.00% | |
| Juvenile Justice Services | 11145430 | 127173 | Preferred Paving | Paving | Brent Lloyd | \$17,041.51 | 23 | -884 | 100.00% | |
| Juvenile Justice Services | 11145430 | 137533 | Post Construction Co Inc | Paving | Brent Lloyd | \$99,536.00 | -102 | -25 | 100.00% | 10/25/1 |
| Dept Of Transportation | 11155900 | 127534 | Ralph Tye & Sons Inc | Const Remodel | Brian Bales | \$312,098.00 | 168 | -15 | 100.00% | 10/25/1 |
| Juvenile Justice Services | 11158430 | 127349 | Broderick & Henderson Construction Lc | Const Remodel | Brian Bales | \$387,306.94 | 383 | 0 | 100.00% | 1/14/13 |
| Capitol Preservation Bd | 11164050 | 137798 | Crawford Door Sales | Const Remodel | Dave Mckay | \$37,087.00 | 26 | -287 | 100.00% | |
| Southern Utah University | 11184730 | 127495 | Carter Enterprises | Const Remodel | Jeff Reddoor | \$65,119.00 | 105 | -695 | 100.00% | |
| Salt Lake Comm College | 11254860 | 127393 | Mechanical Service & Systems I | Const Remodel | Craig Wessman | \$474,254.00 | 454 | -320 | 100.00% | |
| Board Of Regents | 11268220 | 127496 | Ascent Construction Inc | Const New Space | Brian Bales | \$1,027,188.31 | 183 | 0 | 100.00% | 9/28/12 |
| Dept Of Transportation | 11276900 | 127395 | Kw Electric Inc | Unclass Const | Bianca Shama | \$28,837.00 | 36 | -732 | 100.00% | |
| Dept Of Transportation | 11276900 | 127395 | Kw Electric Inc | Unclass Const | Bianca Shama | \$28,837.00 | 36 | -732 | 100.00% | |
| National Guard | 11280480 | 127279 | Landmark Companies Inc | Const Remodel | Wayne Smith | \$114,924.31 | 64 | -775 | 100.00% | |
| Utah State University | 11306770 | 127588 | North Face Roofing Inc | Roofing | Matt Boyer | \$65,349.00 | 76 | 0 | 100.00% | 8/1/12 |
| Utah Valley University | 11317790 | 137709 | S & L Landscaping & Excavating Inc | Const Remodel | Michael Ambre | \$160,756.50 | 104 | -284 | 100.00% | |
| Health | 11324390 | 127535 | Wasatch Ornamental Iron Inc dba R4 | Const Remodel | Craig Wessman | \$52,595.00 | 139 | 0 | 100.00% | 9/6/12 |
| Utah Valley University | 11343790 | 127550 | Commercial Mechanical Systems & Service | Const Remodel | Michael Ambre | \$562,061.00 | 471 | 325 | 100.00% | 9/26/12 |
| Dixie St College Of Utah | 11345640 | 137621 | Environmental Abatement Inc | Haz Mat Const | Jeff Reddoor | \$74,896.00 | 37 | -471 | 100.00% | |
| Dixie St College Of Utah | 11345640 | 137704 | Watts Construction | Const Remodel | Jeff Reddoor | \$1,120,510.41 | 130 | 3 | 100.00% | 6/27/13 |
| Southern Utah University | 12001730 | 137515 | Carter Enterprises | Const Remodel | Jeff Reddoor | \$442,177.75 | 86 | -502 | 100.00% | |
| Workforce Services | 12004920 | 137795 | Ralph Tye & Sons Inc | Const Remodel | Craig Wessman | \$26,742.00 | 36 | -164 | 100.00% | 11/11/1 |
| Snow College | 12005700 | 127650 | Custom Electrical Service Llc | Const Remodel | Bob Anderson | \$331,168.95 | 79 | -41 | 100.00% | 11/8/12 |
| Southern Utah University | 12010730 | 127582 | Perkes Roofing Inc | Roofing | Matt Boyer | \$266,879.10 | 56 | -5 | 100.00% | 7/17/12 |
| Utah Valley University | 12017790 | 127626 | Perkes Roofing Inc | Roofing | Matt Boyer | \$255,601.06 | 57 | 1 | 100.00% | 8/15/12 |
| Snow College | 12023700 | 137557 | Perkes Roofing Inc | Roofing | Matt Boyer | \$93,698.55 | 54 | 11 | 100.00% | 10/25/1 |
| National Guard | 12026470 | 127517 | Miller Paving Inc | Paving | Wayne Smith | \$24,979.00 | 75 | 92 | 100.00% | 4/30/12 |
| National Guard | 12027470 | 137740 | Commander Concrete | Paving | Brent Lloyd | \$34,828.80 | 96 | 19 | 100.00% | 6/11/13 |



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|---------------------------|--------------------------|------------------------|---|-----------------|------------------|-----------------|------|------|---------|---------|
| Utah Valley University | 12030790 | 137682 | Commercial Mechanical Systems & Service | Const Remodel | Craig Wessman | \$424,317.00 | 46 | -349 | 100.00% | |
| Weber State University | 12031810 | 137653 | Jacobsen Construction | Const New Space | Matthias Mueller | \$10,311,256.00 | 281 | -3 | 100.00% | 9/9/13 |
| Das - Navajo Trust Fund | 12033310 | 127614 | Redd Mechanical Inc | Const Remodel | Craig Wessman | \$93,495.00 | 65 | -584 | 100.00% | |
| Dfcm - Managed Buildings | 12040310 | 137519 | Ehp Construction Inc | Const Remodel | Lucas Davis | \$14,033.00 | 23 | -563 | 100.00% | |
| Alcoholic Beverage Contrl | 12046030 | 127613 | Nelsons Heating & Refrigeratio | Const Remodel | Craig Wessman | \$19,286.29 | 29 | -46 | 100.00% | 8/15/12 |
| Utah Valley University | 12048790 | 137658 | Probst Electric Inc | Const Remodel | Brian Bales | \$324,062.00 | 165 | 18 | 100.00% | 5/14/13 |
| Agriculture | 12049010 | 137742 | Chaparral Fire Protection Inc | Const Remodel | Brian Bales | \$220,706.00 | 142 | 14 | 100.00% | 8/7/13 |
| Corrections - Ap&p | 12066120 | 147605 | Koh Mechanical Contractors Inc | Const Remodel | Taylor Maxfield | \$33,957.00 | 51 | 0 | 100.00% | 12/20/1 |
| Public Safety | 12071550 | 137553 | Mhi Services, Inc. | Const Remodel | Taylor Maxfield | \$14,425.00 | 86 | -470 | 100.00% | |
| Dixie St College Of Utah | 12072640 | 137706 | Kendrick Bros Roofing Inc | Roofing | Matt Boyer | \$404,074.95 | 86 | 1 | 100.00% | 6/19/13 |
| Dixie St College Of Utah | 12072640 | 137836 | Rocmont Industrial Corp | Haz Mat Const | Matt Boyer | \$29,957.04 | 8 | -262 | 100.00% | |
| Dnr - Parks & Recreation | 12076510 | 137768 | Morgan Pavement Maintenance dba Morgan Pavement | Paving | Brent Lloyd | \$99,437.20 | 76 | 59 | 100.00% | 5/2/13 |
| Dfcm - Statewide Funds | 12079300 | 127645 | Rocmont Industrial Corp | Haz Mat Const | Bob Anderson | \$12,461.80 | 40 | -595 | 100.00% | |
| Dfcm - Statewide Funds | 12079300 | 127654 | Rocmont Industrial Corp | Haz Mat Const | Bob Anderson | \$17,337.99 | 39 | -595 | 100.00% | |
| Dfcm - Statewide Funds | 12079300 | 137527 | Eagle Environmental Inc | Haz Mat Const | Bob Anderson | \$42,683.00 | 16 | -556 | 100.00% | |
| Dfcm - Statewide Funds | 12079300 | 137561 | Rocmont Industrial Corp | Haz Mat Const | Bob Anderson | \$21,100.00 | 1 | -549 | 100.00% | |
| Dfcm - Statewide Funds | 12079300 | 137638 | Rocmont Industrial Corp | Haz Mat Const | Bob Anderson | \$14,772.03 | 14 | -471 | 100.00% | |
| Dfcm - Statewide Funds | 12079300 | 137713 | Rocmont Industrial Corp | Haz Mat Const | Bob Anderson | \$157,044.94 | 2 | -367 | 100.00% | |
| Dfcm - Statewide Funds | 12079300 | 137767 | Environmental Abatement Inc | Haz Mat Const | Bob Anderson | \$27,159.60 | 18 | -321 | 100.00% | |
| Dfcm - Statewide Funds | 12079300 | 137777 | Rocmont Industrial Corp | Haz Mat Const | Bob Anderson | \$49,766.07 | 24 | 14 | 100.00% | 5/3/13 |
| Dfcm - Statewide Funds | 12079300 | 137810 | Rocmont Industrial Corp | Haz Mat Const | Bob Anderson | \$41,608.32 | 15 | -291 | 100.00% | |
| Dfcm - Statewide Funds | 12079300 | 137811 | Eagle Environmental Inc | Haz Mat Const | Bob Anderson | \$17,707.00 | 2 | -290 | 100.00% | |
| Dfcm - Statewide Funds | 12079300 | 137822 | Environmental Abatement Inc | Haz Mat Const | Bob Anderson | \$38,455.00 | 8 | -290 | 100.00% | |
| Dfcm - Statewide Funds | 12079300 | 137857 | Rocmont Industrial Corp | Haz Mat Const | Bob Anderson | \$49,859.91 | 13 | -245 | 100.00% | |
| Dfcm - Statewide Funds | 12079300 | 137870 | Rocmont Industrial Corp | Haz Mat Const | Bob Anderson | \$47,041.46 | 17 | -248 | 100.00% | |



State of Utah

Division of Facilities and Construction
Management

CP Construction Contract Status

Start Date = 11/14/2013; End Date = 03/17/2014; Agency = ALL; Manager = ALL; Contractor = ALL; Contract Type = CONST; Status Code = NOTICE TO PROCEED

Closed Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|---------------------------|--------------------------|------------------------|--|----------------|-----------------|--------------|------|------|---------|----------|
| Dfcm - Statewide Funds | 12079300 | 137883 | Rocmont Industrial Corp | Haz Mat Const | Bob Anderson | \$36,037.00 | 31 | -214 | 100.00% | |
| Alcoholic Beverage Contrl | 12081030 | 147554 | Saunders Construction Inc | Const Remodel | Darrell Hunting | \$35,523.75 | 65 | 1 | 100.00% | 11/14/11 |
| Southern Utah University | 12088730 | 137801 | Aj Construction | Paving | Brent Lloyd | \$13,505.00 | 59 | 38 | 100.00% | 5/23/13 |
| Southern Utah University | 12088730 | 137807 | Western Rock Products | Paving | Brent Lloyd | \$52,615.50 | 38 | -275 | 100.00% | |
| Southern Utah University | 12088730 | 147502 | Holbrook Asphalt Co | Paving | Brent Lloyd | \$24,990.18 | 17 | -214 | 100.00% | |
| Utah Valley University | 12089790 | 137771 | Post Construction Co Inc | Paving | Brent Lloyd | \$331,924.50 | 81 | -4 | 100.00% | 7/23/13 |
| Salt Lake Comm College | 12097680 | 137601 | Koh Mechanical Contractors Inc | Const Remodel | Craig Wessman | \$18,435.00 | 72 | -441 | 100.00% | |
| Bridgerland Atc | 12098210 | 137528 | Post Construction Co Inc | Paving | Darrell Hunting | \$624,932.75 | 43 | -80 | 100.00% | 1/14/13 |
| Davis Atc | 12099220 | 137542 | Morgan Pavement Maintenance dba Morgan Pavement | Paving | Brent Lloyd | \$15,930.00 | 39 | -528 | 100.00% | |
| National Guard | 12101470 | 137610 | Riley Construction Inc | Paving | Wayne Smith | \$344,502.80 | 95 | -45 | 100.00% | 3/5/13 |
| National Guard | 12102470 | 137575 | Sumsion Construction | Paving | Brent Lloyd | \$183,059.05 | 231 | 210 | 100.00% | 10/17/11 |
| National Guard | 12102470 | 147565 | Custom Electrical Service Llc | Const Site Imp | Brent Lloyd | \$17,490.00 | 57 | -10 | 100.00% | 12/10/11 |
| Dnr - Wildlife Resources | 12104520 | 137717 | Nielson Construction | Paving | Brent Lloyd | \$98,041.84 | 77 | -14 | 100.00% | 5/31/13 |
| Public Safety | 12105550 | 137543 | Miller Paving Inc | Paving | Brent Lloyd | \$238,399.32 | 42 | 20 | 100.00% | 9/22/12 |
| Workforce Services | 12106920 | 137585 | Staker & Parson Companies | Paving | Brent Lloyd | \$72,651.00 | 210 | -23 | 100.00% | 6/7/13 |
| Dfcm - Statewide Funds | 12107300 | 147526 | Holbrook Asphalt Co | Paving | Brent Lloyd | \$17,058.83 | 55 | -153 | 100.00% | |
| Dfcm - Statewide Funds | 12107300 | 147527 | Holbrook Asphalt Co | Paving | Brent Lloyd | \$16,927.92 | 55 | -153 | 100.00% | |
| Dfcm - Statewide Funds | 12107300 | 147580 | Morgan Pavement Maintenance dba Morgan Pavement | Paving | Brent Lloyd | \$48,330.00 | 9 | -138 | 100.00% | |
| Weber State University | 12109810 | 127681 | Redd Roofing & Construction Co | Roofing | Matt Boyer | \$202,684.46 | 43 | 6 | 100.00% | 8/9/12 |
| Utah State University | 12110770 | 137765 | Perkes Roofing Inc | Roofing | Darrell Hunting | \$326,214.42 | 108 | 3 | 100.00% | 8/2/13 |
| Utah State University | 12110770 | 137882 | Rocmont Industrial Corp | Haz Mat Const | Darrell Hunting | \$32,405.72 | 15 | -230 | 100.00% | |
| Alcoholic Beverage Contrl | 12113030 | 137752 | Perkes Roofing Inc | Roofing | Matt Boyer | \$150,000.00 | 54 | -24 | 100.00% | 7/25/13 |
| Courts | 12114150 | 137550 | Redd Roofing & Construction Co | Roofing | Matt Boyer | \$68,877.50 | 29 | 0 | 100.00% | 10/11/11 |
| Corrections - Draper | 12115100 | 147500 | Jts Roofing Inc. | Roofing | Matt Boyer | \$24,895.00 | 78 | 57 | 100.00% | 8/5/13 |
| Juvenile Justice Services | 12117430 | 137715 | North Face Roofing Inc | Roofing | Matt Boyer | \$180,399.00 | 132 | -20 | 100.00% | 7/31/13 |



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Closed Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|--------------------------|--------------------------|------------------------|--|----------------|------------------------|----------------|------|------|---------|----------|
| State Hospital | 12118420 | 137580 | North Face Roofing Inc | Roofing | Matt Boyer | \$832,801.30 | 210 | 0 | 100.00% | 4/30/13 |
| Natural Resources | 12120500 | 137677 | Utah Correctional Industries | Roofing | Matt Boyer | \$32,000.00 | 101 | 68 | 100.00% | 2/15/13 |
| Corrections - Draper | 12125100 | 137535 | Morgan Asphalt Inc | Paving | Brent Lloyd | \$203,965.92 | 46 | 14 | 100.00% | 9/28/12 |
| Corrections - Draper | 12125100 | 137808 | Sumsion Construction | Paving | Brent Lloyd | \$74,482.28 | 37 | 9 | 100.00% | 6/19/13 |
| Dixie St College Of Utah | 12127640 | 137522 | Holbrook Asphalt Co | Paving | Brent Lloyd | \$12,985.63 | 5 | -574 | 100.00% | |
| Dixie St College Of Utah | 12127640 | 137779 | Holbrook Asphalt Co | Paving | Brent Lloyd | \$14,073.16 | 37 | -10 | 100.00% | 6/11/13 |
| Dixie St College Of Utah | 12127640 | 137816 | Aj Construction | Paving | Brent Lloyd | \$16,763.00 | 46 | -260 | 100.00% | |
| Dnr - Wildlife Resources | 12128520 | 137769 | Morgan Pavement Maintenance dba Morgan Pavement | Paving | Brent Lloyd | \$60,571.57 | 122 | -15 | 100.00% | 8/30/13 |
| State Hospital | 12129420 | 137735 | Staker & Parson Companies | Paving | Brent Lloyd | \$273,464.10 | 191 | 0 | 100.00% | 10/3/13 |
| Courts | 12131150 | 137738 | North Face Roofing Inc | Roofing | Matt Boyer | \$118,452.00 | 72 | 16 | 100.00% | 5/14/13 |
| Courts | 12137150 | 137673 | Patriot Construction | Const Remodel | Jeff Reddoor | \$172,104.67 | 126 | -86 | 100.00% | 8/7/13 |
| Natural Resources | 12141500 | 137586 | Staker & Parson Companies | Paving | Brent Lloyd | \$146,720.43 | 54 | 14 | 100.00% | 11/28/11 |
| Utah Valley University | 12142790 | 137830 | Taylor Electric Inc. | Const Remodel | Michael Ambre | \$1,996,955.00 | 228 | -70 | 100.00% | |
| Capitol Preservation Bd | 12145050 | 147506 | Skyline Electric Inc | Const Remodel | Michael Ambre | \$143,713.07 | 93 | 3 | 100.00% | 11/12/11 |
| Capitol Preservation Bd | 12147050 | 147501 | Rei Electric | Const Remodel | Bruce Whittington | \$53,880.50 | 41 | -201 | 100.00% | |
| Salt Lake Comm College | 12149660 | 137536 | Morgan Pavement Maintenance dba Morgan Pavement | Paving | Timothy Christensen | \$75,998.00 | 5 | -1 | 100.00% | 8/22/12 |
| Weber State University | 12152810 | 137764 | Carson Plumbing & Mechanical Inc | Const Remodel | Tim Parkinson | \$272,856.00 | 127 | -4 | 100.00% | 9/3/13 |
| Natural Resources | 12155500 | 137786 | Kevin D. Allen & Associates | Const Site Imp | Timothy Christensen | \$18,689.30 | 157 | -45 | 100.00% | 11/14/11 |
| Dnr - Wildlife Resources | 12157520 | 137539 | Morgan Pavement Maintenance dba Morgan Pavement | Paving | Timothy Christensen | \$30,436.55 | 42 | -1 | 100.00% | 10/9/12 |
| University Of Utah | 12160750 | 127589 | Coatings & Restoration Inc | Const Remodel | Timothy Christensen | \$26,882.60 | 76 | 54 | 100.00% | 6/8/12 |
| Weber State University | 12163810 | 137784 | C K Construction & Services Corp | Const Remodel | Tim Parkinson | \$289,846.65 | 117 | 0 | 100.00% | 8/13/13 |
| Weber State University | 12164810 | 137751 | Patriot Construction | Const Remodel | Tim Parkinson | \$331,998.45 | 76 | -105 | 100.00% | 10/11/13 |
| Weber State University | 12167810 | 137548 | Preferred Paving | Paving | Tim Parkinson | \$63,796.00 | 56 | -501 | 100.00% | |



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Closed Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|---------------------------|--------------------------|------------------------|---|-----------------|---------------------|-----------------|------|------|---------|----------|
| Uintah Basin Atc | 12173250 | 137624 | Kendrick Bros Roofing Inc | Roofing | Darrell Hunting | \$129,404.00 | 241 | 216 | 100.00% | 11/23/11 |
| Dept Of Comm & Culture | 12175080 | 137849 | Taylor Electric Inc. | Const Remodel | Lucas Davis | \$83,870.00 | 98 | -28 | 100.00% | 10/10/11 |
| Courts | 12179150 | 137796 | Rod Lewis Construction Llc | Const Remodel | Lucas Davis | \$14,314.00 | 31 | 16 | 100.00% | 5/14/13 |
| Health | 12187390 | 137652 | Wasatch Controls (harris Acquisition Iii Llc Db) | Const Remodel | Craig Wessman | \$221,515.27 | 42 | 0 | 100.00% | 2/21/13 |
| Salt Lake Comm College | 12193670 | 137674 | Oma Construction | Const Remodel | Lucas Davis | \$24,975.35 | 56 | -32 | 100.00% | 4/29/13 |
| Salt Lake Comm College | 12194660 | 137667 | Jdm Tile Consulting Llc | Const Remodel | Lucas Davis | \$77,300.00 | 35 | 17 | 100.00% | 1/7/13 |
| Salt Lake Comm College | 12199680 | 137787 | Randy Hadlock/ Hadlock Construction | Const Remodel | Lucas Davis | \$89,875.00 | 56 | -133 | 100.00% | 10/24/11 |
| Tax Commission | 12203310 | 137678 | Perkes Roofing Inc | Roofing | Matt Boyer | \$376,147.05 | 118 | 3 | 100.00% | 5/13/13 |
| Environmental Quality | 12205310 | 137544 | Jeff Mcneill And Sons Construction | Const Remodel | Lucas Davis | \$98,476.85 | 82 | 0 | 100.00% | 11/27/11 |
| National Guard | 12207470 | 137763 | Staker Parson Db | Paving | Darrell Hunting | \$95,385.00 | 39 | -25 | 100.00% | 7/16/13 |
| National Guard | 12210470 | 137565 | Tod R Packer Heating & Air Conditioning | Const Remodel | Bob Anderson | \$381,810.00 | 214 | -10 | 100.00% | 5/10/13 |
| National Guard | 12210470 | 137566 | Kendrick Bros Roofing Inc | Roofing | Bob Anderson | \$544,698.63 | 189 | 0 | 100.00% | 4/19/13 |
| National Guard | 12210470 | 137734 | Arco Electric Inc | Haz Mat Const | Bob Anderson | \$18,680.00 | 11 | -199 | 100.00% | |
| Workforce Services | 12215920 | 137650 | Taylor Electric Inc. | Const Remodel | Timothy Christensen | \$31,902.00 | 62 | -2 | 100.00% | 2/7/13 |
| Utah Valley University | 12244790 | 137686 | Zwick Construction Company | Const New Space | Michael Ambre | \$3,020,675.02 | 206 | -24 | 100.00% | 9/23/13 |
| Weber State University | 12265810 | 137649 | Jacobsen Construction | Const New Space | Matthias Mueller | \$10,122,758.00 | 305 | -7 | 100.00% | 9/27/13 |
| Dnr - Parks & Recreation | 12274510 | 147511 | Sunroc Corporation | Paving | Brent Lloyd | \$75,000.00 | 71 | 35 | 100.00% | 10/11/11 |
| Alcoholic Beverage Contrl | 12290030 | 137669 | Carter Enterprises | Const Remodel | Timothy Christensen | \$46,695.00 | 224 | -20 | 100.00% | 9/5/13 |
| Alcoholic Beverage Contrl | 12290030 | 137837 | Keller Construction Inc | Const Remodel | Timothy Christensen | \$83,673.60 | 148 | 77 | 100.00% | 8/16/13 |
| Alcoholic Beverage Contrl | 12290030 | 137838 | Keller Construction Inc | Const Remodel | Timothy Christensen | \$75,623.91 | 148 | 77 | 100.00% | 8/16/13 |
| Alcoholic Beverage Contrl | 12290030 | 137839 | Keller Construction Inc | Const Remodel | Timothy Christensen | \$110,794.69 | 148 | -136 | 100.00% | |
| Alcoholic Beverage Contrl | 12290030 | 137840 | Benstog Construction Corp | Const Remodel | Timothy | \$96,627.00 | 77 | 4 | 100.00% | 8/19/13 |



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Closed Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|--------------------------|----------|----------|---|-----------------|-----------------|--------------|------|------|---------|----------|
| | | | | | Christensen | | | | | |
| Dixie Atc | 12307290 | 137676 | Perkes Roofing Inc | Roofing | Matt Boyer | \$94,294.09 | 73 | 45 | 100.00% | 2/14/13 |
| Weber State University | 12311810 | 137684 | Cci Mechanical Service | Const Remodel | Bianca Shama | \$330,750.00 | 273 | -121 | 100.00% | |
| Workforce Services | 12318310 | 137818 | Slider Construction Inc | Const Remodel | Lucas Davis | \$151,717.15 | 101 | 9 | 100.00% | 8/14/13 |
| Utah State University | 12322770 | 147507 | North Face Roofing Inc | Roofing | Matt Boyer | \$83,709.00 | 36 | -11 | 100.00% | 9/10/13 |
| Dnr - Parks & Recreation | 12328510 | 147567 | Post Construction Co Inc | Paving | Darrell Hunting | \$199,647.80 | 36 | 29 | 100.00% | 10/3/13 |
| Southern Utah University | 12332730 | 137716 | Aj Construction | Const New Space | Brent Lloyd | \$248,130.00 | 150 | 0 | 100.00% | 8/1/13 |
| Dnr - Wildlife Resources | 12343520 | 137842 | Mw Construction Inc | Const New Space | Darrell Hunting | \$243,611.00 | 125 | -159 | 100.00% | |
| Utah Valley University | 12347790 | 137789 | Adc Corporation | Const Remodel | Michael Ambre | \$186,525.38 | 116 | 5 | 100.00% | 8/14/13 |
| Weber State University | 13001810 | 137832 | Commercial Mechanical Systems & Service | Const Remodel | Tim Parkinson | \$496,129.00 | 93 | -199 | 100.00% | |
| Workforce Services | 13007920 | 137776 | Landmark Companies Inc | Const Remodel | Tim Parkinson | \$392,641.20 | 123 | -6 | 100.00% | 8/22/13 |
| National Guard | 13013470 | 137800 | Kevin D. Allen & Associates | Paving | Brent Lloyd | \$38,142.00 | 61 | 19 | 100.00% | 6/11/13 |
| National Guard | 13014470 | 137785 | Taylor Electric Inc. | Const Remodel | Wayne Smith | \$103,386.00 | 59 | 8 | 100.00% | 7/11/13 |
| Southern Utah University | 13021730 | 137844 | North Face Roofing Inc | Roofing | Matt Boyer | \$232,151.00 | 72 | 1 | 100.00% | 8/14/13 |
| Weber State University | 13023810 | 137875 | Staker & Parson Companies | Paving | Tim Parkinson | \$858,628.37 | 68 | -47 | 100.00% | 11/11/13 |
| Corrections - Draper | 13027100 | 137812 | Thyssenkrupp Elevator Corporation | Const Remodel | Brian Bales | \$31,056.92 | 2 | -101 | 100.00% | |
| Utah Valley University | 13031790 | 137874 | Perkes Roofing Inc | Const Remodel | Matt Boyer | \$36,400.00 | 138 | -32 | 100.00% | 12/12/13 |
| Salt Lake Comm College | 13037660 | 137813 | Jc Construction Inc | Const Remodel | Taylor Maxfield | \$293,976.00 | 99 | 29 | 100.00% | 7/17/13 |
| Salt Lake Comm College | 13037660 | 137841 | Eagle Environmental Inc | Haz Mat Const | Taylor Maxfield | \$10,188.00 | 7 | -276 | 100.00% | |
| Salt Lake Comm College | 13039660 | 137827 | Jc Construction Inc | Const Remodel | Taylor Maxfield | \$136,806.00 | 94 | 37 | 100.00% | 7/9/13 |
| Salt Lake Comm College | 13044660 | 147503 | R&R Insulation | Const Remodel | Bianca Shama | \$49,998.00 | 256 | 76 | 100.00% | |
| Mountainland Atc | 13051260 | 137853 | Synergy Power Inc | Const Remodel | Brian Bales | \$86,464.00 | 119 | -29 | 100.00% | 11/14/13 |
| Bridgerland Atc | 13056210 | 137855 | Hilco Plumbing & Heating Contr | Const Remodel | Darrell Hunting | \$11,515.00 | 15 | 9 | 100.00% | 6/19/13 |
| Utah State University | 13057770 | 137884 | Conwest Inc | Roofing | Darrell Hunting | \$147,713.40 | 15 | 0 | 100.00% | 10/16/13 |
| Uintah Basin Atc | 13060250 | 147516 | Delta Fire Systems Inc | Const Remodel | Darrell Hunting | \$21,480.00 | 21 | 15 | 100.00% | 8/15/13 |
| Dnr - Wildlife Resources | 13065520 | 147563 | Dave Atkinson Roofing | Roofing | Darrell Hunting | \$41,893.00 | 52 | 46 | 100.00% | 10/7/13 |
| Dfcm - Statewide Funds | 13080300 | 147545 | Eagle Environmental Inc | Haz Mat Const | Bob Anderson | \$15,945.00 | 21 | -178 | 100.00% | |



State of Utah

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Management

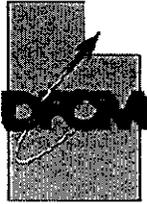
CP Construction Contract Status

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Closed Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C |
|--------------------------|----------|----------|--|----------------|------------------------|--------------|------|------|---------|----------|
| Dfcm - Statewide Funds | 13080300 | 147626 | Rocmont Industrial Corp | Haz Mat Const | Bob Anderson | \$29,410.40 | 10 | -93 | 100.00% | |
| Dfcm - Statewide Funds | 13080300 | 147637 | Environmental Abatement Inc | Haz Mat Const | Bob Anderson | \$15,569.44 | 18 | -86 | 100.00% | |
| Dfcm - Statewide Funds | 13080300 | 147678 | Rocmont Industrial Corp | Haz Mat Const | Bob Anderson | \$28,599.06 | | 0 | 100.00% | |
| Health | 13086390 | 137828 | Ralph Tye & Sons Inc | Const Remodel | Craig Wessman | \$36,574.00 | 150 | 4 | 100.00% | 10/15/11 |
| Fairpark | 13095370 | 147524 | Miller Paving Inc | Paving | Taylor Maxfield | \$55,345.26 | 9 | 3 | 100.00% | 8/21/13 |
| Fairpark | 13095370 | 147532 | Morgan Pavement Maintenance dba Morgan Pavement | Paving | Taylor Maxfield | \$27,800.00 | 4 | -4 | 100.00% | 8/28/13 |
| Dnr - Wildlife Resources | 13110520 | 147625 | Rocmont Industrial Corp | Const Remodel | Bob Anderson | \$29,925.01 | 10 | -93 | 100.00% | |
| Weber State University | 13114810 | 147529 | Spindler Construction Corp | Const Remodel | Tim Parkinson | \$293,403.37 | 34 | -23 | 100.00% | 10/23/11 |
| Agriculture | 13120010 | 147604 | C&r Coatings Lic | Const Site Imp | Timothy Christensen | \$53,622.20 | 20 | -129 | 100.00% | |
| Dnr - Wildlife Resources | 13130520 | 147582 | Post Construction Co Inc | Paving | Tim Parkinson | \$91,087.50 | 29 | 7 | 100.00% | 10/24/11 |
| Dept Of Transportation | 13141900 | 137819 | Rod Lewis Construction Lic | Const Remodel | Lucas Davis | \$56,289.00 | 46 | -8 | 100.00% | 7/3/13 |
| Dnr - Wildlife Resources | 13144520 | 147528 | Post Construction Co Inc | Paving | Tim Parkinson | \$49,500.00 | 17 | -185 | 100.00% | |
| Corrections - Ap&p | 13149120 | 147535 | Eme Inc. | Const Remodel | Taylor Maxfield | \$28,009.00 | 17 | -13 | 100.00% | 9/19/13 |
| Corrections - Draper | 13151100 | 147539 | Miller Paving Inc | Paving | Taylor Maxfield | \$593,027.39 | 104 | 16 | 100.00% | 11/19/11 |
| Corrections - Cuf | 13153110 | 147510 | Mountain States Fence Company | Const Site Imp | Bob Anderson | \$68,304.00 | 48 | -167 | 100.00% | |
| Public Safety | 13193550 | 147586 | Post Construction Co Inc | Paving | Timothy Christensen | \$104,069.75 | 22 | -12 | 100.00% | 11/12/11 |
| Health | 13196390 | 147525 | Acme Construction | Paving | Timothy Christensen | \$205,021.11 | 96 | 41 | 100.00% | 10/17/11 |
| Corrections - Ap&p | 13215120 | 147552 | Eme Inc. | Const Remodel | Taylor Maxfield | \$14,180.00 | 31 | -26 | 100.00% | 11/6/13 |
| Dnr - Parks & Recreation | 13223510 | 147559 | Utah Correctional Industries | Roofing | Matt Boyer | \$24,000.00 | 9 | 16 | 100.00% | 9/11/13 |
| Salt Lake Comm College | 13239660 | 147569 | Energy Management Corporation | Const Remodel | Taylor Maxfield | \$15,945.00 | 85 | 0 | 100.00% | 12/13/11 |
| Corrections - Draper | 13307100 | 147543 | Simplex Grinnell | Const Remodel | Craig Wessman | \$11,870.00 | 54 | -141 | 100.00% | |
| Corrections - Draper | 13307100 | 147544 | Simplex Grinnell | Const Remodel | Craig Wessman | \$16,240.00 | 54 | -141 | 100.00% | |
| Dnr - Wildlife Resources | 13317520 | 147568 | Anchored Excavation | Const Remodel | Bob Anderson | \$13,408.73 | 13 | -168 | 100.00% | |
| Dnr - Wildlife Resources | 13317520 | 147619 | Hughes General Contractors Inc | Const Remodel | Bob Anderson | \$331,345.79 | 42 | -13 | 100.00% | 1/2/14 |



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Closed Contracts



| Agency | Project | Contract | Contract Name | Contract Type | Manager | Amount | Days | Left | % Paid | Sub-C | |
|--------------------------|--------------------------|------------------------|-------------------------|---------------|---------------|-------------|-------------------------|------|---------|----------|--|
| Utah Highway Patrol | 13318550 | 147596 | Taylor Electric Inc. | Const Remodel | Michael Ambre | \$22,144.00 | 55 | 20 | 100.00% | 11/11/11 | |
| Dnr - Wildlife Resources | 13340520 | 147570 | Power Innovations | Const Remodel | Bob Anderson | \$21,375.00 | 38 | -137 | 100.00% | | |
| Dnr - Wildlife Resources | 13357520 | 147623 | Pine Valley Power | Const Remodel | Tim Parkinson | \$37,000.00 | -23 | -106 | 100.00% | | |
| | | Count: 223 | Closed Contracts | | | | \$231,979,210.60 | | | | |