

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, March 16, 2005
House of Representatives Building
Room West 125
9:00am

- (Action) 1. **Approval of Minutes of January 26, 2005** Tab 1
- (Information) 2. **Legislative Results** Tab 2
- (Action) 3. **Early Allocation of FY2006 Capital Improvement Funds**..... Tab 3
- (Information) 4. **Review of Capital Development Process**..... Tab 4
- (Action) 5. **Programming of Two Projects at Weber State University**..... Tab 5
- (Information) 6. **Administrative Reports** Tab 6
- University of Utah
 - Utah State University
- (Information) 7. **Administrative Reports for DFCM** Tab 7
- (Information) 8. **Other** Tab 8

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Lofgreen 538-3261 (TDD 538-3260) at least three days prior to the meeting.

*This information and all other Utah State Building Board information
is available on DFCM web site at <http://buildingboard.utah.gov>*



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: March 16, 2005
Subject: **Approval of Minutes of January 26, 2005**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meeting held on January 26, 2005.

FKS:sl

Attachment

Utah State Building Board



MEETING

January 26, 2005

MINUTES

Utah State Building Board Members in attendance:

Larry Jardine, Chair
Kerry Casaday, Vice-Chair
Steven Bankhead
Katherina Holzhauser
Manuel Torres

DFCM and Guests in attendance:

F. Keith Stepan	Division of Facilities Construction & Management
Kenneth Nye	Division of Facilities Construction & Management
Shannon Lofgreen	Division of Facilities Construction & Management
Blake Court	Division of Facilities Construction & Management
Dave McKay	Division of Facilities Construction & Management
Bruce Whittington	Division of Facilities Construction & Management
Jake Jacobson	Division of Facilities Construction & Management
Jeff Peterson	Division of Facilities Construction & Management
Dwight Palmer	Division of Facilities Construction & Management
Marshall Carter	Division of Facilities Construction & Management
Ricy Jones	Division of Facilities Construction & Management
Alan Olsen	Division of Facilities Construction & Management
Scott Whitney	Division of Facilities Construction & Management
Steve Sendobry	Division of Facilities Construction & Management
Nick Radulovich	Division of Facilities Construction & Management
Joe Ligor	Division of Facilities Construction & Management
D'Arcy Dixon Pignanelli	Department of Administrative Services
Randa Bezzant	Governor's Office of Planning and Budget
Wilson Martin	State History
Bryan Thatcher	State Fire Marshall's Office
Mark Burton	State Fire Marshall's Office
Michael Wollenzien	Office of Rehabilitation
Russell Armstrong	Utah State Hospital
Dennis Cullimore	Utah State Hospital
Mark Payne	Utah State Hospital
Bart Hopkin	Department of Human Services

John Misel	Department of Workforce Services
Greg Peay	Corrections
Kevin Walthers	Utah System of Higher Education
Ryan Thomas	College of Eastern Utah
Stan Plewe	Dixie State College
Bob Askerlund	Salt Lake Community College
Michael Benson	Snow College
Darrell Hart	Utah State University
Randall Funk	University of Utah
Sarah Miller	MHTN Architects
Chris Coutts	MHTN Architects
Jackie McGill	Spectrum Engineers
Barbara Bruno	Herman Miller
Donna Kessler	Henriksen Butler

On Wednesday, January 26, 2005, the Utah State Building Board held a regularly scheduled meeting at the State Archives Building, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 10:00am.

APPROVAL OF MINUTES OF JANUARY 5, 2005

Chair Jardine sought a motion to approve the meeting minutes of January 5, 2005.

MOTION: Kerry Casaday moved to approve the meeting minutes of January 5, 2005. The motion was seconded by Steve Bankhead and passed unanimously.

Keith Stepan expressed appreciation to Stuart Preece and Patricia Smith-Mansfield of Archives for hosting the meeting. The building was state funded and currently houses Archives and State History. Mr. Stepan acknowledged Wilson Martin of State History; Allen Roberts of Cooper Roberts Architects; Dave McKay of DFCM; and Bob Hyde of Okland Construction. He commended these individuals on their high quality of work on the building and for keeping the project on budget.

Mr. Stepan also acknowledged D'Arcy Dixon Pignanelli, Department of Administrative Services Executive Director, and stated she would be joining the Board later that morning.

Chair Jardine proceeded with the agenda and noted the order would be adjusted to ensure a quorum was present.

MASTER PLAN UPDATE FOR THE UTAH STATE HOSPITAL.....

Blake Court introduced Mark Payne, Russell Armstrong and Dennis Cullimore as representatives of the Utah State Hospital. Bart Hopkin was introduced as the director of the Office of Administrative Support of the Department of Human Services.

Mark Payne stated this has been a joint venture for future planning. A master planning effort was held several years ago and several phases have come about from those efforts.

The State Hospital has been in existence since 1885 and is located on Center Street in Provo. They currently house 354 beds and accommodate programs for children, youths, adults, geriatrics and forensics.

Mr. Payne provided a handout identifying a general view of the campus and reviewed the layout of the campus. He proceeded to explain their desires for the future.

The Forensic building was built in January 2000. The Hospital is current asking for funding to replace needed beds. They initially housed 100 individuals, however funding for 26 beds was cut a few years ago. These patients were relocated to jails, but should return to the hospital.

Mr. Payne reviewed the anticipated phasing of the proposed master plan. The first phase is a consideration of the warehouse which was built in 1901. The existing warehouse would be demolished in the first phase, and a new warehouse would be built.

Phase Two would consist of a pediatric center which would encompass the school, housing units and eating facilities in one location. This phase would also address their administration and establish security of the campus. They may also wish to eliminate the medical services building.

The last phase would include recreational areas and future expansion of the forensic unit with the potential to house an additional hundred clients.

Mr. Payne acknowledged this would take several years to accomplish, but felt the plan adequately addresses the available space to perform the needed long term functions.

Keith Stepan questioned the difference of the services provided by the State Hospital and the Developmental Center. Bart Hopkin stated the Developmental Center accommodates 241 patients that are mentally disabled and may not be physically independent. Future growth is not anticipated at the Developmental Center. Mark Payne stated the State Hospital accommodates mentally ill patients, whereas the Developmental Center accommodates mentally retarded patients.

Chair Jardine sought approval of the master plan.

MOTION: Katherina Holzhauser moved to approve the master plan for the Utah State Hospital. The motion was seconded by Manuel Torres and passed unanimously.

❑ LEGISLATIVE UPDATE

Kenneth Nye addressed issues occurring during the legislative session thus far. He referred to the distributed information comparing the recommended capital budget of Governor Huntsman versus those provided by Governor Walker and the Building Board. Governor Huntsman's recommendations were relatively similar to Governor Walker's with a few deletions. Governor Huntsman did not recommend the Developmental Center, the Natural Resource Fire Management Service Facility, the land purchase for the Provo Courts, the Richfield Regional Center, or the Vernal UCAT building. Mr. Nye felt they were not recommended based on budget priorities and further review desired by Governor Huntsman. Governor Huntsman also solely recommended \$150,000 for a study on the feasibility of relocating the Prison from Draper to another location. Mr. Nye sought questions on Governor Huntsman's recommendations.

Chair Jardine noted that the Building Board approved the non-state funded request for the Richfield Employment Center as an option if the Richfield Regional Center did not receive state funding. Kenneth Nye stated it was not approved for non-state funding by either Governor and assumed the intention was to re-evaluate the package again next year. However, if the Regional Center is not funded this year, and the DWS facility proceeds, it would likely preclude them from being included in the Regional Center.

Governor Huntsman also supported the 1.1% funding level for capital improvements. The Fiscal Analyst's recommendation was to fund capital improvements at the 1.1% level with potential for \$1 million for emergencies related to capital improvements, which was remaining from last year's budget actions. As part of the funding for Oxbow Prison last year, the Legislature passed intent language directing the Building Board to allocate \$1.5 million out of capital improvement funds for improvements needed at the Oxbow Prison. When the purchase of the Oxbow Prison failed, an alternative plan was approved to relocate prisoners into the Promontory facility. This addressed the immediate need for prisoners and housing, but some remodeling is required in the Promontory Facility, which could be done through federal VOITIS money. This freed up \$1 million of capital improvement funds which the Legislature asked DFCM to set aside until further direction was received at the next legislative session. The committee is considering intent language to redirect the \$1 million towards emergency projects.

Governor Huntman's recommendations for the operating budget were to restore at least \$1.1 million from the general fund to go towards the operating budget. There is some desire to replace all of the general fund money for DFCM and it is hopeful it will be restored at \$2.2 million. Mr. Nye noted a minor exception to a statute passing a number of years ago requiring at least \$100,000 to be transferred annually from the project reserve to the operating budget. The Fiscal Analyst desired keeping the balance at \$200,000. DFCM also previously identified an excess balance in the contingency reserve fund of \$2.5 million which could be used to fund DFCM's administration budget. Pending restoration of the general fund, the money would be available for other uses.

Kenneth Nye referred to the summary of the bills that would have the most significant impact on DFCM and the Building Board. HB86 dealt with UCAT and a provision within the legislation included an authorization for UCAT to enter into lease purchase agreements after review by DFCM and the Building Board and approval by the Legislature.

HB193 pertains to deregulation of general building contractors. The bill calls for the licensure committee at the Division of Occupational and Professional Licensure to study the need for complete or partial deregulation of building contractors. The sponsor has concern with the public thinking a license as a general contractor has more meaning than it really has based on the current level of enforcement of contractor licensure in the state.

HB228 deals with the removal or defacing of political signs. DFCM has experienced controversy with individuals placing campaign signs in front of state buildings.

SB86 pertains to the redirecting of money previously authorized for general obligation bonds for the Oxbow Jail to instead go towards the purchase of the Bournes building. This is being sponsored by Senator Knudsen.

Chair Jardine complimented Mr. Nye on his efforts of tracking the legislation.

❑ SNOW COLLEGE FOOTBALL STADIUM IMPROVEMENTS

President Michael Benson stated no state dollars would go towards the stadium. The O&M funds from the current facility would be transferred to the new stadium.

Last semester Snow College had the biggest increase in FTE growth in the state. This could possibly be attributed to the increase in music majors due to the performing arts building.

The current football stadium was built in 1965 and seats approximately 1800 people. Several infrastructure problems exist and several areas within the facility are comprised.

The new stadium would be modeled on the Rice Eccles stadium platform with a tradition room facing back into campus. It will hold approximately 3500 people and will have a two story weight room, locker facility, coaches' offices, concessions, restrooms and a visiting team locker room. A new field turf surface was previously installed in the stadium through private donor funding.

The Board of Regents granted conceptual approval of the process on January 10 with some provisions including being subject to final approval by the Regents' executive committee when more definitive information is available regarding donated funds. President Benson did not have more concrete information regarding the \$4 million, but they have agreed with DFCM to have funding for the architect by February 4, 2005. Based on

receiving the donation, they have provisional approval to proceed with razing the stadium and beginning the construction as early as mid-March or the beginning of April.

Kenneth Nye noted this project was not included on the Building Board's recommendation list for other funds, but would be proceeding to the Legislature. He suggested a motion to recommend approval if donations were available.

MOTION: Manuel Torres moved to approve the Snow College football stadium pending the donations. The motion was seconded by Steven Bankhead and passed unanimously.

☐ FACILITIES MANAGEMENT OVERVIEW.....

Keith Stepan welcomed the supervisors of the facilities management group. A DFCM organization chart was distributed.

Bruce Whittington stated the facilities management group operates as an internal service fund and do not receive direct appropriations from the Legislature. They sell their services and compete with the private sector in hopes to maintain and operate state facilities. They currently manage over 150 different facilities on a state wide basis, which encompasses over 5.5 million square feet with annual revenues of over \$20 million.

Mr. Whittington introduced the facility coordinators. Joe Ligori oversees the Capitol Hill facilities; Nick Radulovich oversees the Matheson Courts, the Governor's Mansion and several facilities in the Vernal region; Steve Sendobry oversees facilities in the southwest portion of the valley and the Calvin Rampton complex; Scott Whitney oversees the northwest facilities, Cannon Health, Tax Commission and facilities in Tooele; Alan Olsen is the statewide grounds manager; Ricy Jones is the energy management specialist; Marshall Carter oversees several buildings in the downtown Salt Lake area and buildings in Park City; Dwight Palmer oversees everything south of Utah County; Jeff Peterson manages all of northern Utah; and Jake Jacobson is the managing facility coordinator and oversees all of the operation and works with the facility coordinators.

Chair Jardine thanked the staff for their hard work and effort.

☐ ADMINISTRATIVE REPORTS OF THE UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Randall Funk, University of Utah, reported for the period of December 17, 2004, to January 7, 2005. Three new architectural engineering agreements, one new remodeling contract, and two new site improvements were awarded for the period. There was one transfer out of the contingency reserve fund to cover unforeseeable landscape repairs.

MOTION: Steve Bankhead moved to approve the administrative report of the University of Utah. The motion was seconded by Katherina Holzhauser and passed unanimously.

Darrell Hart, Utah State University, reported for the period of December 15 to January 7, 2005. There were 42 projects under delegation and 19 of those were complete or substantially complete, eight were under construction, seven were under design and eight were in planning.

Mr. Hart stated several years ago USU had a project to renovate the engineering lab building and DFCM allocated approximately \$6 million. Based on programming efforts with the College of Engineering, they proceeded with the design, but due to fund raising difficulties, they are now reconsidering their options for the project.

MOTION: Manuel Torres moved to accept the administrative report of Utah State University. The motion was seconded by Katherina Holzhauser and passed unanimously.

❑ ADMINISTRATIVE REPORTS FOR DFCM

Keith Stepan reported there was one new lease in North Davis County. There were nine new A/E agreements and 12 new construction agreements. There is a \$2.5 million excess in project reserve and contingency reserve, which has been offered back to the legislative committee for reassignment.

Mr. Stepan referred to the performance report and highlighted the authorized administrative budget. For the last three years DFCM's administrative budget has not been funded by the general funds of the state and has operated out of contingency and project reserves. Through efficiencies, DFCM has been able to operate, but needs to be funded this year.

Mr. Stepan referenced the non-state fund projects which received approval for \$162 million last year, compared to \$117 million for state funded projects. It is hopeful that DFCM will receive 1.1% funding this year, which would grant \$53 million to cover the 150 to 180 expected projects.

The Real Estate group report indicated they have an annual cost of \$20 million in leases for 1.74 million square feet.

The Facilities Management group manages 5.4 million square feet of state owned buildings and has received an 82% for their customer service rating this year. The rate charged by DFCM to maintain buildings is lower than the US Government rates, the US private industry rates and the Salt Lake private industry rates. They are funded through ISF.

The internal survey of the Professional Services Group indicated an approval rating of approximately 80%.

REVIEW OF FIVE-YEAR BUILDING PROGRAM

Keith Stepan stated this assignment to the Building Board is mandated by state statutes and required each year.

Mr. Nye referred to the overview of the five year book outlining the Building Board and DFCM responsibilities and an explanation of the evaluation the Board uses each year in developing the recommendations.

The contingency reserve fund and project reserve fund report was also included as required by statute. The funding history of the capital facilities and the overview of the facilities condition assessment program showed some degree of progress some capital improvement money has been available to address the immediate needs for buildings.

The Board's five year building plan was covered within the book, as were the state funded project summaries. A similar document was also included for the non-state funded projects. The information from the project summaries came from the documents the Board reviewed in early October.

The book also addressed the requested capital improvement projects which become the basis for the recommendation they will be providing to the Board in April for allocated capital improvement requests.

The last tab dealt with the leasing report and information about leases administered by DFCM, as well as information about Higher Education leases and leases administered by the Courts.

ADJOURNMENT.....

MOTION: Katherina Holzhauser moved to adjourn at 11:35am. The motion was seconded by Steve Bankhead and passed unanimously.

Minutes prepared by: Shannon Lofgreen



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Governor

Utah State Building Board

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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: March 16, 2005
Subject: **Report on Legislative Results**

The results of the recently completed legislative session will be reviewed with the Board as summarized below. The following documents are attached to provide additional information.

1. Comparison of Building Board and Governor Huntsman Recommendations to the 2005 Legislative Actions
2. Capital Budget Summary (This schedule shows all funding actions for capital projects.)
3. 2005 Legislative Actions Affecting DFCM and the Building Board (This document contains a summary of legislation and a listing of appropriations and the text of intent language affecting DFCM and the Building Board.)

Capital Development Projects

An analysis is attached of the recommendations of the Building Board and Governor Huntsman compared to the legislative actions. These projects are listed in the order of the Board's recommendations in order to facilitate the comparison. The Legislature funded seven of the Board's top eight capital development recommendations. The project that was not funded was the UVSC Digital Learning Center.

All projects were funded at the level recommended by the Building Board except for the UofU Marriott Library where \$465,000 was deducted from this project and authorized for a storage system for the Utah Museum of Fine Arts at the UofU. The Legislature also added \$35,500 to the BATC Bourns Building Purchase to provide funding for the Percent for Art program.

The Legislature then dropped down to the Board's eleventh priority to fund the purchase of the Bourns Building for UCAT/BATC. The Capitol Building Renovation was funded for \$50 million with an authorization to enter into contracts for the full cost of the project while limiting the actual work each year to the amount funded. The Legislature also provided \$5 million for the relocation of the agriculture buildings at USU to make room for expansion of USU's research park.

The Legislature honored Governor Huntsman's request for \$150,000 to study the potential relocation of the Draper Prison. These funds were appropriated to DFCM with extensive intent language providing direction on conducting the study. See page 3 of 2005 Legislative Actions Affecting DFCM and the Building Board.

The College of Eastern Utah indicated to the Legislature that it had raised donations sufficient to fund the Geary Theatre project that had been recommended by the Board as a state-funded request. The Legislature then authorized the project to be constructed using non-state funds.

A Capital Budget Summary is attached shows the funding for all capital projects authorized by the Legislature. The total amount authorized from all funding sources is \$389,025,100. This is \$66 million more than was authorized in the 2004 session. This was accomplished without authorizing any new general obligation bonds. In fact, the previous authorization for \$4.8 million in general obligation bonds for the purchase of Oxbow Jail was repealed as opposed to being redirected.

The amount of state funds rose from \$48 million last year to \$211 million this year. Of this amount \$56 million of ongoing funds was authorized for capital improvements and \$38 million of ongoing funds was authorized for capital developments. These funds will be included in the base budget in the next budget cycle. Most of the balance of state funds were appropriated from the surplus that is expected to remain at the end of the current fiscal year. These funds are one-time and will not be included in next year's base budget. The level of non-state funds projects authorized was \$12 million more than last year.

The full text of the authorizations, including any requirements or limitations, is contained in the third attachment entitled "2005 Legislative Actions Affecting DFCM and the Building Board". Most of the language is typical authorizations of projects and financing. An item that was not previously presented to the Board is the authorization to negotiate an exchange of property with St. George for a new site for the Washington County Courthouse. It is expected that this project will be pursued for construction funding in the next budget cycle.

Capital Improvement Funding

The Legislature provided capital improvement funding totaling \$56,161,600 which is \$2,529,500 more than the 1.1% of the replacement cost of state facilities. This is \$12,364,700 more than was appropriated last year. The Legislature's action established the 1.1% funding level that is called for by statute but which had never been funded due to budget shortfalls. Funding at 0.9% is allowed by statute in times of budget shortfalls.

In addition, the Legislature appropriated \$2 million to Parks and Recreation for renovations of state parks. It is expected that this funding will help address the backlog of improvement needs that exist in state parks. The Legislature also directed that \$1 million of capital improvement funds that had been previously dedicated to remodeling the Oxbow Jail be transferred instead to DFCM's statewide emergency fund. These funds had been frozen when the Oxbow purchase did not happen. The only other formal action taken to direct the allocation of capital improvement

funds was the intent statement limiting the amount of capital improvement funds dedicated to UDOT facilities.

Legislation

A summary of the more significant bills affecting the Board and DFCM is enclosed in the third attachment entitled "2005 Legislative Actions Affecting DFCM and the Building Board". None of the bills that passed are expected to have a substantial impact on DFCM or the Board. Of the bills that did not pass, the ones that would have had the greatest impact were HB 289 and SB 66, both of which would have placed substantial hurdles on the processes followed in procuring construction and administering projects. Both of these bills were referred to further study during the interim.

DFCM Operating Budget

DFCM was successful in getting \$1,087,700 from the General Fund restored to its administrative budget. This budget was funded primarily from the General Fund until this funding was taken back as a budget balancing move in FY2003. That action resulted in this budget being funded entirely from the Project Reserve and the Contingency Reserve for FY2003. In FY2004 and FY2005, the administrative budget was funded from these sources along with a portion of the capital improvement funding.

FKS:KEN:sl

Attachments

Comparison of Building Board's Recommendations To 2005 Legislative Actions

Building Board Rank	Project	Building Board	Governor Huntsman	Legislature
	Capital Improvement Funding	\$ 53,632,100	\$ 53,632,100	\$ 56,161,600
	<u>Capital Developments - State Funding:</u>			
1	Dixie Health Sciences Building	\$ 15,743,000	\$ -	\$ 15,743,000
2	UofU Marriott Library Renovation & ASRS	\$ 48,488,000	\$ 48,488,000	\$ 48,023,000
3	DHS Developmental Center Housing	\$ 2,575,000	\$ -	\$ 2,575,000
4	Corrections CUCF 288-Bed Facility (Gunnison)	\$ 14,600,000	\$ 14,600,000	\$ 14,600,000
5	UVSC Digital Learning Center	\$ 37,750,000	\$ 37,750,000	\$ -
6	SUU Teacher Education Center	\$ 10,000,000	\$ -	\$ 10,000,000
7	DNR Fire Management Service Facility	\$ 694,000	\$ -	\$ 694,000
8	Land Purchase for Provo Juvenile Court	\$ 225,000	\$ -	\$ 225,000
9	Richfield Regional Center	\$ 5,043,000	\$ -	\$ -
10	Snow Library/Classroom Building	\$ 14,237,000	\$ -	\$ -
11	UCAT BATC Bourns Building Purchase	\$ 3,550,000	\$ -	\$ 3,585,500
12	DNR Midway Hatchery Restoration	\$ 4,800,000	\$ -	\$ -
13	UCAT UBATC/USU Vernal Campus	\$ 10,788,000	\$ -	\$ -
14	USU Agricultural Science Classroom	\$ 57,237,000	\$ -	\$ -
15	Education - Replace Deaf & Blind Conner Street	\$ 13,608,000	\$ -	\$ -
16	WSU Buildings 1 & 2 Replacement	\$ 21,001,000	\$ -	\$ -
17	CEU Fine Arts Complex	\$ 13,976,000	\$ -	\$ -
18	DNR Price Region Office	\$ 2,350,000	\$ 1,500,000	\$ -
19	Education Buffmire Rehabilitation Center Annex	\$ 7,029,000	\$ -	\$ -
20	SLCC Millcreek Center Replacement	\$ 6,000,000	\$ -	\$ -
	Capitol Renovation		\$ 135,000,000	\$ 50,000,000
	Draper Prison Relocation Study		\$ 150,000	\$ 150,000
	UofU Museum of Fine Arts (storage system)			\$ 465,000
	State Park Renovations			\$ 2,000,000
	Relocate USU Agriculture Buildings			\$ 5,000,000
	Total State Funding	\$ 343,326,100	\$ 291,120,100	\$ 209,222,100
	<u>Other Funds:</u>			
	ABC Downtown SLC Wine Store	\$ 3,221,000	3,221,000	3,221,000
	ABC Additional St. George Store	\$ 2,323,000	2,323,000	2,323,000
	ABC Additional Store in Southwest SL County	\$ 2,323,000	2,323,000	2,323,000
	Corrections CUCF Education Area Expansion	\$ 2,263,000	2,263,000	2,263,000
	Courts West Valley Courthouse Purchase		No Cost	No Cost
	DNR Logan Fisheries Exp Stn. Tech Serv. Bldg.	\$ 688,000	688,000	938,000
	UCAT MATC Southern Utah County Facility Lease/Purchase	\$ 3,000,000	3,000,000	3,250,000
	UDOT Vernal Maintenance Complex	\$ 1,457,000	1,457,000	1,457,000
	UofU Hospital Expansion - West Wing & Parking	\$ 87,500,000	\$ 87,500,000	\$ 87,500,000
	UofU College of Social Work - Building Addition	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000
	UofU New Humanities Building Phase I	\$ 11,100,000	\$ 11,100,000	\$ 11,100,000
	Nat. Guard 85th Civil Support Team Readiness Center	\$ 2,068,000	\$ 2,068,000	\$ 2,068,000
	National Guard Joint Forces Headquarters Addition	\$ 1,460,000	\$ 1,460,000	\$ 1,460,000
	National Guard 19th Special Forces Armory Addition	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
	National Guard 117th Util Det/120th QM Det Readiness Center	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
	WSU Union Building Renovation	\$ 20,000,000	20,000,000	20,000,000
	DWS Richfield Employment Center	\$ 2,659,000		
	Snow College Football Stadium	\$ 4,000,000		4,000,000
	CEU Fine Arts Complex			12,500,000
	TOTAL	\$ 150,562,000	\$ 143,903,000	\$ 160,903,000

**CAPITAL BUDGET SUMMARY
2005 REGULAR SESSION**

3/2/2005

Description	Funding Bill	Art	TOTAL	General Fund/ Income Tax	Gen. Obligation Bond	Lease Rev. Bond (BOA)	Other State Funds	Non-State Funds
CAPITAL DEVELOPMENTS:								
Corrections - Oxbow Prison Purchase	(f)		(4,800,000)		(4,800,000)			
State Capitol Remodel	(d)	No	50,000,000	50,000,000				
UofU Marriott Library	(d)	Yes	70,723,000	48,023,000				22,700,000
UofU Museum of Fine Arts	(d)	No	465,000	465,000				
UCAT BATC Bourns Building	(d)	Yes	3,585,500	3,585,500				
Dixie Health Sciences Building	(c)	Yes	15,743,000	15,743,000				
DHS Developmental Center Housing	(c)	Yes	2,575,000	2,575,000				
Corrections - Gunnison Inmate Housing	(c)	No	14,600,000	13,216,200				1,383,800
SUU Teacher Education Center	(c)	Yes	10,000,000	10,000,000				
UDOT Vernal Maintenance Complex	(c)	No	1,457,000				1,457,000	
DNR Fire Management Service Facility	(c)	No	694,000				694,000	
Courts - Provo Land Purchase	(c)	No	225,000				225,000	
USU - Relocate Agriculture Buildings	(c)	No	5,000,000	5,000,000				
Draper Prison Relocation Study	(d)	No	150,000	150,000				
3 ABC Stores - SLC Wine, St. George, SL County	(b)	No	7,867,000			7,867,000		
Corrections CUCF Education Area Expansion	(b)	No	2,263,000					2,263,000
Courts - West Valley Court Lease Buyout	(b)	No	0					0
DNR Logan Fisheries Experiment Station	(b)	No	938,000				938,000	
UCAT MATC Spanish Fork Lease/Purchase	(b)	No	3,250,000					3,250,000
UofU Hospital Expansion - West Wing & Parking	(b)	No	87,500,000					87,500,000
UofU College of Social Work Addition	(b)	No	3,500,000					3,500,000
UofU New Humanities Building Phase I	(b)	No	11,100,000					11,100,000
National Guard 85th CST Readiness Center	(b)	No	2,068,000					2,068,000
National Guard Joint Forces Headquarters Addition	(b)	No	1,460,000					1,460,000
National Guard 19th Special Forces Addition	(b)	No	1,500,000					1,500,000
National Guard 117th Util Det/120th QM Det. Center	(b)	No	1,500,000					1,500,000
WSU Union Building Renovation	(b)	No	20,000,000					20,000,000
Snow College Football Stadium	(b)	No	4,000,000					4,000,000
CEU Fine Arts Complex	(e)	No	12,500,000					12,500,000
CAPITAL IMPROVEMENTS								
Previous Oxbow \$ Redirected to Emergency Fund	(a)		1,000,000				1,000,000	
State Parks Renovations	(c)		2,000,000	2,000,000				
TOTALS			389,025,100	206,919,300	(4,800,000)	7,867,000	4,314,000	174,724,800
Description	Funding Bill	Art	TOTAL	General Fund/ Income Tax	Gen. Obligation Bond	Lease Rev. Bond (BOA)	Other State Funds	Non-State Funds
CAPITAL DEVELOPMENTS:								
Corrections - Oxbow Prison Purchase	(f)		(4,799,999)		(4,799,999)			
State Capitol Remodel	(d)	No	(7,859,796)	(7,859,796)				
UofU Marriott Library	(d)	Yes	(1,255,358)	(10,737,716)				9,482,357
UofU Museum of Fine Arts	(d)	No	(4,362,077)	(13,615,635)				9,253,558
UCAT BATC Bourns Building	(d)	Yes	(7,468,796)	(16,493,555)				9,024,759

2005 LEGISLATIVE ACTIONS
AFFECTING DFCM AND THE BUILDING BOARD
March 2, 2005

LEGISLATION:

HB 52 – Fire Prevention Amendments, J. Murray **Passed**

Requires installation and repair of water based fire protection systems to be done by a licensed fire suppression systems contractor or journeyman plumber regardless of the amount.

HB 86 – UCAT Amendments, R. Bigelow **Passed**

Allows UCAT to enter into lease/purchase agreements after review by DFCM and the Building Board and approval by the Legislature. Specifies required provisions. UCAT leases longer than 1 year, require advance legislative approval of funding or a clause allowing termination without penalty.

HB 103 – Student Housing Built by Higher Education Institutions, S. Clark **Passed**

Requires notice be given to local governments before a state or private institution of higher education may construct housing projects owned by the institution if the structure will be within 300 feet of privately owned residential property. The local government has 21 days to request that a joint hearing be held.

HB 109 – Information Technology Governance Amendments, D. Clark **Passed**

Creates a new Department of Technology Services to more fully centralize information technology programs and initiatives throughout state government. DTS will house all information technology employees and services and it will have its own board and rate committee.

HB 143 – National Guard Amendments, E. Hutchings **Passed**

Modifies the organizational structure of the Army and Air National Guard to create a joint forces headquarters. This will facilitate federal funding for the North Salt Lake Readiness Center.

HB 213 – Unused Sick Leave at Retirement Amendments, D. Clark **Passed**

Modifies and phases out current programs for conversion of sick leave into other programs that are primarily related to retirement. Creates a new program that provides for 25% of the unused sick leave to be transferred to a 401(k) account with the balance being transferred to a flexible health benefits account.

HB 228 – Removal or Defacement of Political Signs, G. Hughes **Failed**

Clarifies ability of state officials to remove political signs placed in violation of state law.

HB 241 – Veterans’ Nursing Home, G. Buxton **Did Not Pass**

Appropriates \$4.5 million as state matching funds for the construction of a new state-owned veterans’ nursing home in Weber County. Although it did not pass, there was substantial support for further consideration in the next budget cycle.

HB 250 – Capitol Complex Space, J. Alexander **Passed**

Places the use of the House Building and the parking under the plaza under the control of the Legislature.

HB 289 – Authority for Design-Build Construction for Political Subdivisions, M. Morley **Did Not Pass**

Although the primary purpose of the bill was to allow certain local governments to use the design-build method, the restrictions contained in the bill regarding when the design/build method could be used and

the process that would be required apply also to DFCM. This would have prohibited the use of design-build for most of the types of projects where DFCM has found it to be most useful. The process requirements were problematic and would have required design-build projects to use a CM/GC approach.

HB 291 – Capitol Preservation Board Modifications, J. Alexander Did Not Pass

Removes non-elected members from Board, shifting more power to legislators with the Chair elected by the Board instead of being designated as the Governor. Provides for an executive committee consisting of the Governor, Speaker of the House, and President of the Senate to oversee day-to-day operations.

HB 302 – Regulation of Construction Industry, S. Adams Did Not Pass

Transfers regulation of contractors and construction inspectors from the Division of Professional and Occupational Licensure to the Division of Real Estate. Also sets a default provision for construction contracts of 1% interest plus attorney fees if subcontractors are not paid. It is anticipated that the Governor and Legislature will identify ways to improve the regulation of contractors during the interim.

HJR 18 – Supporting Counties Expansion of Correctional Facilities, G. Buxton Did Not Pass

Authorize Beaver, Millard and Sanpete construct a total of 350 beds to be contracted to Corrections for state prisoners.

HJR 20 – Master Study Resolution, J. Alexander Passed

Identifies items for interim study including state building energy efficiency and the following bills that did not pass: HB 241, HB 302, and SB 66.

SB 66 – Procurement Code Bidding and Contractual Amendments, E. Mayne Did Not Pass

Establishes a number of new procurement requirements for contracts awarded using the sealed bid method: awarding to the 2nd low bidder and preference for firms using Utah projects or participating in registered apprenticeship programs. Also requires that certain firms contracting with the State: provide health insurance to employees, pay overtime at 1½ times for time worked over 8 hours in a calendar day, and employ Utah workers for at least 80% of each labor class.

SB 86 – 2004 General Obligation Bond Amendments, P. Knudsen Passed

Repeals \$4.8 million of bond proceeds previously authorized for the purchase of the Oxbow Jail but does not reduce the total amount of bonds authorized.

SB 192 – High Technology Initiative at Research Universities, A. Mansell Passed

Initial bill would have funded the planning and design of research facilities in research parks at the UofU and USU along with three other locations. It was amended to just provide start up funding for research and requires the UofU and USU to present a long-range plan for high technology development.

SB 199 – Office of Energy Oversight, T. Hatch Passed

Repeals the statute establishing the Utah Energy Office effective 5/15/05 and transfers responsibilities to the Governor and other agencies. The bill does not affect the statute providing for a State Building Energy Efficiency Program. The Governor may transfer this program to DFCM through an executive order. Requires the Governor to report to the Public Utilities interim committee by 9/30/05 regarding the re-organization and any needed legislation.

SJR 5 – Resolution Approving Contract for State Capitol Renovation, A. Mansell Passed

Authorizes the Capitol Preservation Board to contract for the full cost of the project while funding is provided on a phased basis. Limits amount of work performed in each fiscal year to the amount of funding appropriated for that year.

Appropriations Acts – Funding and Intent Statements:

The funding process used by the Legislature this year resulted in many programs receiving funding through multiple appropriations acts. The funding bills for individual amounts are color coded as follows: **HB 1 – Annual Appropriations Act (FY2006)**; **HB 301 – Supplemental Appropriations Act III (FY2006)**; **SB 1 – Supplemental Appropriations Act (FY2005)**; and **SB 3, Supplemental Appropriations Act II (FY2005 and FY2006)**.

DFCM Administration

Programs

DFCM Administration (Item 40)	3,345,100
Preventive Maintenance (Item 40)	157,200
Governor’s Residence (Item 40)	101,300
DFCM HazMat (Item 40)	96,700
Roofing and Paving (Item 40)	495,400
Market Comparability Adjustments for Administration, Roofing & Paving	<u>20,900</u>
Total Regular DFCM Administration Appropriation	<u>\$4,216,600</u>
Draper Prison Move Feasibility Study (Item12)	150,000

Funding Sources

General Fund, Ongoing (Item 40)	110,600
Capital Project Fund (Capital Improvements) (Item 40)	1,635,400
Capital Project fund – Project Reserve (Item 40)	200,000
Capital Project Fund – Contingency Reserve (Item 40)	2,249,700
Capital Project Fund – Contingency Reserve (Item 13)	(1,075,000)
General Fund, Ongoing (Item 13)	1,075,000
General Fund, Ongoing (Item 49)	12,700
Capital Project Fund (Capital Improvements) (Item49)	2,700
Capital Project Fund – Contingency Reserve (Item 49)	5,500
General Fund, One-Time (Item 12)	150,000

The Legislature intends that the \$150,000 General Fund one-time appropriation shall not lapse. (Item 12)

It is the intent of the Legislature that the Department spend this money to conduct a feasibility study to determine whether or not to move the state prison at Draper to another location. It is also the intent of the Legislature that the Department, in expending the money to conduct the feasibility study, ensure that the process: allows substantial opportunity for public review and comment; gives due consideration to those public comments and recommendations in the preparations and final recommendations of the study; allows opportunities for all interested parties to submit written comments on any draft Request for Proposals; includes public hearings on the draft report and recommendations in each community affected by the recommendations contained in the draft report; and allows opportunities for interested parties to submit oral or written comments to the draft report at those public hearings. (Item 12)

Facilities Management ISF

Program/Intragovernmental Revenue (Item 52)	20,060,500
Authorized Total FTE: 119.0	
Authorized Capital Outlay: \$73,200	

It is the intent of the Legislature that DFCM's internal service fund may add up to three FTEs and up to two vehicles beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs or vehicles will be reviewed and may be approved by the Legislature in the next legislative session. (Item 52)

Capital Improvement Funding

Base Capital Improvement funding (Item 53)	52,111,600
Additional Capital Improvement funding (Item 16)	<u>4,050,000</u>
Total New Capital Improvement Funding	<u>\$56,161,600</u>

Funding Sources:

General Fund, Ongoing (Item 53)	35,111,600
Income Tax, Ongoing (Item 53)	17,000,000
Ongoing Income Tax Funds (Item 16)	4,050,000

It is the intent of the Legislature that \$1.0 million in Capital Improvement Funds previously allocated to Oxbow remodeling be deposited instead in the DFCM's statewide emergency capital improvement fund. (Item 53)

It is the intent of the Legislature that the FY 2006 appropriation increases for Capital Improvements shall not be used for improvements on Utah Department of Transportation facilities. (Item 16)

To Parks and Recreation:

Five Million Park Renovation (Improvements, Item 66)	2,000,000
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State Funded Capital Development Projects

Projects:

CPB State Capitol Building (Item 18)	\$50,000,000
UofU Marriott Library (Item 18)	48,023,000
Bridgerland ATC Bourns Building (Item 19)	3,585,500
Utah Museum of Fine Arts (Item 18)	465,000
Dixie Health Sciences Building (Item 15)	15,743,000
DHS Developmental Center Housing (Item 15)	2,575,000
Corrections Gunnison Inmate Housing (Item 15)	14,600,000
SUU Teacher Education Center (Item 15)	10,000,000
UDOT Vernal Maintenance Complex (Item 15)	1,457,000
DNR Fire Management Service Facility (Item 15 from Contingency)	694,000
Courts Provo Land Purchase (Item 17 from Contingency)	225,000
Relocate USU Agriculture Buildings (To USU in Item 38)	<u>5,000,000</u>
Total State-Funded Capital Development Projects	<u>\$156,867,500</u>

Funding Source:

General Fund, One-Time (Item 18)	50,000,000
Income Tax, One-Time (Items 18 & 19)	52,073,500
General Fund, Ongoing (Item 15)	15,791,200
Income Tax, Ongoing (Item 15)	19,208,800
Income Tax, One-Time (Items 15 and 38)	11,534,200
Transportation Fund, One-Time (Item 15)	1,457,000
Capital Projects Fund – Contingency Reserve (Items 15 & 17)	919,000

Federal Funds (Item 15)	1,383,800
General Fund, Ongoing (Item 62)	2,698,000
General Fund, One-Time (Item 62)	(2,698,000)

CAPITAL BUDGET:

HB 287 – Revenue Bond and Capital Facilities Authorizations

63B-14-301. Revenue Bond Authorizations – State Building Ownership Authority

Three Alcoholic Beverage Control Stores

- (1) It is the intent of the Legislature that the State Building Ownership Authority, under the authority of Title 63B, Chapter 1, Part 3, State Building Ownership Authority Act, may issue or execute obligations, or enter into or arrange for a lease-purchase agreement in which participation interests may be created, to provide up to \$7,867,000 for the acquisition and construction of three stores for the Department of Alcoholic Beverage Control, together with additional amounts necessary to pay costs of issuance, pay capitalized interest, and fund any debt service reserve requirements.
- (2) It is the intent of the Legislature that the stores to be addressed through this authorization are:
 - (a) a new wine store in the downtown Salt Lake City area;
 - (b) a new store in Washington County; and
 - (c) a new store in southwest Salt Lake County.
- (3) It is the intent of the Legislature that
 - (a) increased sales revenues be used as the primary revenue source for repayment of any obligation created under authority of this subsection; and
 - (b) the Department of Alcoholic Beverage Control may request operation and maintenance funding from sales revenues.

63B-14-302. Revenue Bond Authorizations – Board of Regents

University of Utah Hospital Expansion

- (1) It is the intent of the Legislature that:
 - (a) the Board of Regents, on behalf of the University of Utah, may issue, sell, and deliver revenue bonds or other evidences of indebtedness of the University of Utah to borrow money on the credit, revenues, and reserves of the University of Utah, other than appropriations of the Legislature, to finance the cost of acquiring, constructing, furnishing, and equipping a west wing and parking expansion at the University Hospital;
 - (b) hospital revenues be used as the primary revenue source for repayment of any obligation created under authority of this Subsection (1);
 - (c) the bonds or other evidences of indebtedness authorized by this Subsection (1) may provide up to \$42,000,000, together with other amounts necessary to pay costs of issuance, pay capitalized interest, and fund any debt service reserve requirements;
 - (d) funds from the University Hospital Foundation, hospital operations, and other institutional funds be used to fund the balance of the project costs;

- (e) the University of Utah may plan, design, and construct a west wing and parking expansion at the University Hospital under the direction of the director of the Division of Facilities Construction and Management unless supervisory authority has been delegated; and
- (f) the University may not request state funds for operations and maintenance.

Weber State University Shepherd Union Building

- (2) It is the intent of the Legislature that:
 - (a) the Board of Regents, on behalf of Weber State University, may issue, sell, and deliver revenue bonds or other evidences of indebtedness of Weber State University to borrow money on the credit, revenues, and reserves of Weber State University, other than appropriations of the Legislature, to finance the cost of renovating the Shepard Union Building;
 - (b) student fees be used as the primary revenue source for repayment of any obligation created under authority of this Subsection (2);
 - (c) the bonds or other evidences of indebtedness authorized by this Subsection (2) may provide up to \$20,000,000, together with other amounts necessary to pay costs of issuance, pay capitalized interest, and fund any debt service reserve requirements;
 - (d) Weber State University may plan, design, and renovate the Shepard Union Building under the direction of the director of the Division of Facilities Construction and management unless supervisory authority has been delegated; and
 - (e) the university may not request state funds for operations and maintenance.

63B-14-401. Lease-purchase authorizations

UCAT Mountainland ATC Spanish Fork Facility

It is the intent of the Legislature that the Mountainland Applied Technology Campus of the Utah College of Applied Technology may use existing funds to enter into a lease-purchase agreement for the development of an applied technology facility in Spanish Fork costing up to \$3,250,000.

63B-14-501. Authorizations to construct capital facilities using institutional or agency funds

University of Utah Social Work Building

- (1) It is the intent of the Legislature that:
 - (a) the University of Utah use donations and other institutional funds to plan, design, and construct an addition to the Social Work Building under the direction of the director of the Division of Facilities Construction and Management unless supervisory authority has been delegated;
 - (b) no state funds may be used for any portion of this project; and
 - (c) the university may request state funds for operations and maintenance to the extent that the university is able to demonstrate to the Board of Regents that the facility meets approved academic and training purposes under Board of Regents policy R710.

University of Utah College of Humanities Building

- (2) It is the intent of the Legislature that:
 - (a) the University of Utah use donations and other institutional funds to plan, design, and construct the first phase of a College of Humanities Building under the direction of

- the director of the Division of Facilities Construction and Management unless supervisory authority has been delegated;
- (b) no state funds be used for any portion of this project; and
 - (c) the university may request state funds for operations and maintenance to the extent that the university is able to demonstrate to the Board of Regents that the facility meets approved academic and training purposes under Board of Regents policy R710.

Snow College Football Stadium

- (3) It is the intent of the Legislature that:
- (a) Snow College use donations and other institutional funds to plan, design, and construct improvements to its football stadium under the direction of the director of the Division of Facilities Construction and Management unless supervisory authority has been delegated;
 - (b) the contractor may be required to provide for financing of construction costs, if necessary, to cover the timing of cash flow of committed donations;
 - (c) Snow College retain financial responsibility for all project costs through its commitment, if necessary, to raise student fees and seek future approval of a revenue bond;
 - (d) no state funds be used for any portion of this project; and
 - (e) the college may not request additional state funds for operations and maintenance.

Department of Corrections CUCF Education Area

- (4) It is the intent of the Legislature that:
- (a) the Department of Corrections use donations and institutional funds provided by Snow College to plan, design, and construct an expansion of the education area at the Central Utah Correctional Facility under the direction of the director of the Division of Facilities Construction and Management unless supervisory authority has been delegated;
 - (b) no state funds be used for any portion of this project; and
 - (c) the Department of Corrections may request state funds for operations and maintenance.

West Valley Courthouse Purchase

- (5) It is the intent of the Legislature that the Administrative Office of the Courts exercise its option to purchase the West Valley courthouse using equity accrued through its lease payments.

Division of Wildlife Resources Fisheries Experiment Station Technical Services Building

- (6) It is the intent of the Legislature that:
- (a) the Department of Natural Resources, Division of Wildlife Resources, use up to \$938,000 from the General Fund Restricted –Fish Hatchery Maintenance Account to plan, design, and construct a Fisheries Experiment Station Technical Services Building under the direction of the director of the Division of Facilities Construction and Management unless supervisory authority has been delegated; and
 - (b) the Department of Natural Resources may not request state funds for operations and maintenance.

National Guard 85th Civil Support Team Readiness Center

- (7) It is the intent of the Legislature that:
- (a) the Utah National Guard use federal funds to plan, design, and construct a Readiness Center for the 85th Civil Support Team under the direction of the director of the Division of Facilities Construction and management unless supervisory authority has been delegated;
 - (b) no state funds be used for any portion of this project; and
 - (c) the Utah National Guard may request state funds for operations and maintenance.

National Guard Joint Forces Headquarters

- (8) It is the intent of the Legislature that:
- (a) the Utah National Guard use federal funds to plan, design, and construct a Joint Forces Headquarters addition under the direction of the director of the Division of Facilities Construction and management unless supervisory authority has been delegated;
 - (b) no state funds be used for any portion of this project; and
 - (c) the Utah National Guard may request state funds for operations and maintenance.

National Guard 19th Special Forces Armory Addition

- (9) It is the intent of the Legislature that:
- (a) the Utah National Guard use federal funds to plan, design, and construct a 19th Special Forces Armory addition under the direction of the director of the Division of Facilities Construction and Management unless supervisory authority has been delegated;
 - (b) no state funds be used for any portion of this project; and
 - (c) the Utah National Guard may request state funds for operations and maintenance.

National Guard Readiness Center for the 117th Utilities Detachment and 120th Quartermaster Detachment

- (10) It is the intent of the Legislature that:
- (a) the Utah National Guard use federal funds to plan, design, and construct a Readiness Center for the 117th Utilities Detachment and the 120th Quartermaster Detachment under the direction of the director of the Division of Facilities Construction and Management unless supervisory authority has been delegated;
 - (b) no state funds be used for any portion of this project; and
 - (c) the Utah National Guard may request state funds for operations and maintenance.

Property Exchange for St. George Courthouse

- (11) It is the intent of the Legislature that the Division of Facilities Construction and Management negotiate and enter into an agreement with the city of St. George for the future exchange of the current courthouse property in St. George for a replacement court facility site, with the exchange of title occurring after funding is authorized by the Legislature for the construction of the replacement facility.

SB 3 – Supplemental Appropriations Act II, FY2006, Item 61a

CEU Fine Arts Complex

It is the intent of the Legislature that: the College of Eastern Utah may use donations and other institutional funds to plan, design, and construct a Fine Arts Complex under the direction of the director of the Division of Facilities Construction and Management unless supervisory authority has been delegated; no state funds may be used for any portion of this project; and the university may request state funds for operations and maintenance to the extent that the university is able to demonstrate to the Board of Regents that the facility meets approved academic and training purposes under Board of Regents policy R710.



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: March 16, 2005
Subject: **Early Allocation of FY2006 Capital Improvement Funds**

Recommendation

DFCM recommends that the Building Board approve the early allocation of capital improvement funding for the following projects:

1. Snow College Humanities Building Addition and Code Modification \$336,800;
2. UVSC Administration Building HVAC Replacement, \$888,200;
3. WSU Utility Tunnel Structural Repairs, \$200,000;
4. WSU Steam, Condensate & Domestic Water Piping Replacement, \$1,084,500;
5. WFS Provo Office Fire Alarm System Replacement, \$78,000.

Background

The early allocation requests for Higher Education projects result from needing to meet deadlines for the upcoming fall semester. These projects must be completed over the summer months in order for classes to be taught in the fall. The early allocation request for Workforce Services results from this project being combined with a project funded last year. Combining the two projects will increase construction efficiency and save the state money.

Snow College Humanities Building Addition: The design on this project is 90% complete. The design phase was funded through emergency funds. Concerns were raised by students about overcrowded conditions and fumes inside the existing building. The remodel/addition project will add approximately 2,000 sq. ft. of space, upgrade the venting system and correct other code violations in the building.

UVSC Administration Building HVAC Replacement: This project will upgrade the existing system which is worn out. The replacement must be completed prior to school starting in the fall. The designed was funded last year and construction needs to commence as soon as possible to meet the fall semester deadline.

WSU Utility Tunnel Structural Repairs: While assessing the condition of the utility tunnel system, DFCM's project manager discovered numerous cracks and breaks in the lid of the tunnel. Portions of the tunnel are being jacked up and are in danger of collapsing. Moreover, students routinely walk across the top of the tunnel system resulting in a life safety situation. Repairs must be made immediately in order to have safe conditions by the start of school.

WSU Steam, Condensate & Domestic Water Piping Replacement: The steam, condensate and domestic water piping leading to Buildings #3 and #4 on the WSU campus are dilapidated and leaking. The leaks have resulted in mold growth which is currently being abated by DFCM. Repairs and replacement of the piping should begin immediately in order to meet the fall semester deadline or the buildings will be without heat and water.

WFS Provo Office Fire Alarm System Replacement: Last year the Building Board authorized funding to replace the HVAC system in this building. Construction on the HVAC replacement is scheduled to begin in March. Since the ceilings will be torn out during the HVAC project, DFCM's project manager recommends that the fire alarm system upgrade be combined with the HVAC project in order to avoid duplication and further disruption of the building and its occupants.

FKS:KDB:sl

Attachment



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: March 16, 2005
Subject: **Review of Capital Development Process**

Last year, the Building Board developed a new process for evaluating state-funded capital development requests. As the Board went through this process, several ideas were expressed for ways in which the process could be improved. In addition, when the Board met with the Board of Regents, several Regents expressed the desire that the two Boards work together to look at ways in which their prioritization processes could be more similar.

This discussion needs to begin soon as capital budget instructions need to be issued to agencies and institutions by early June. DFCM suggests that the Board assign two or three board members to work with DFCM to develop enhancements to the process that would be presented to the Board in the April and June meetings. This may also include discussions with representatives of the Board of Regents.

FKS:KEN:sll



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

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Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: March 16, 2005
Subject: **Programming of Two Projects at Weber State University**

Recommendation:

DFCM recommends that the Board authorize Weber State University to proceed with planning and programming for the Buildings 1 and 2 Replacement project and Hurst Center for Lifelong Learning with the associated south campus master plan.

Background:

The Board's rule governing planning and programming requires that agencies and institutions obtain the approval of either the Legislature or the Building Board before commencing with programming of projects for which state funds will be requested for construction. The purpose of this requirement is to avoid expenditures for programming that is completed so long before the project is funded that the program must be substantially revisited before the project may proceed due to changing needs and requirements. Projects for which no state funds will be requested for construction do not require any approval before programming proceeds.

With the number of higher education projects that are expected to be funded by the Legislature this year, DFCM does not believe that it would be premature to begin programming of the Buildings 1 and 2 Replacement project as this project is likely to receive serious consideration for funding in the 2006 legislative session.

WSU is anticipating requesting legislative approval for the construction of the Hurst Center for Lifelong Learning in the 2006 session. The Legislature must approve the construction of this project even though the construction is funded through non-state funds because the University will be requesting state funds for O&M. WSU desires to include the master planning of its south campus in order to ensure that this project, including the Hurst Center, is developed appropriately. The approval of the Building Board is not required for this planning but WSU desired to present this project along with Buildings 1 and 2 for approval of the Board to proceed with programming.

Both planning efforts will be funded by WSU although, WSU will be seeking reimbursement for the programming costs associated with Buildings 1 and 2 as part of its capital development

request next fall. Additional information regarding this request is provided in the attached letter from Kevin Hansen, Assistant VP for Facilities Management.

FKS:KEN:sl

Attachment



2 February 2005

State Building Board
Department of Facilities Construction and Management
4110 State Office Building
Salt Lake City, UT 84114

Dear Board Members,

Weber State University requests authority to proceed with two planning and programming initiatives on the Ogden campus.

The first initiative is to commence formal programming on the capital development project to replace buildings 1 and 2. This project was presented to the Building Board for the first time this year, and since that presentation additional scoping and conceptual planning has taken place. The University is seeking donations and gifts to partially offset the cost of this facility, but the bulk of the cost is planned to be funded as a capital development project using State funds. The University is ready to proceed with formal programming of this project as a Humanities Building. The University estimates that programming this project will cost approximately \$200,000, which the University will fund provided these costs can be reimbursed to the University when the project is funded by the State.

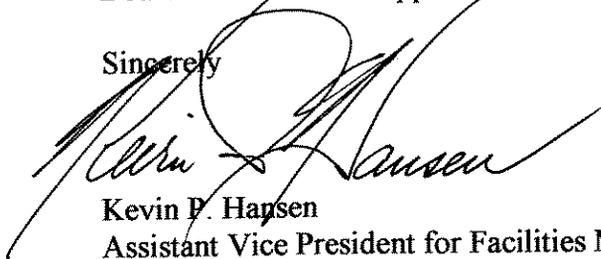
The Humanities Building project will replace our existing buildings 1 and 2 on the same site with an approximately 75,000 square foot academic classroom and faculty office building. The University proposes to consolidate our scattered humanities programs and courses into this building, as well as other programs. Included in the scope of this project is a 3000 square foot chilled water plant to be located on the east side of the campus near the existing cooling towers. Programming this project now will allow the University to refine its planning, confirm space assignments and allocations, and further refine the cost estimates for the project.

The second project for which the University is requesting planning and programming authorization is the south campus master development plan. This plan would develop a master plan for the part of the Ogden campus south of 41st Street. It is the area currently occupied by the Alumni Center, Promontory Tower, Wasatch Hall, LaSal Hall, and Stansbury Hall. The University has secured donor funds and other non-appropriated funds to construct a facility we have tentatively named the Hurst Center for Lifelong Learning, in the amount of approximately \$3 million. The Hurst Center is envisioned to be an extension of the existing Alumni Center, and include conference spaces, offices and other ancillary spaces to support learning opportunities for small and large conferences, convocations, and classroom activities, as well as administrative space for the University.

Because of the opportunity associated with the Hurst Center, and because of seismic, infrastructure, and land use concerns with Promontory Tower, Wasatch, LaSal, and Stansbury Halls, a comprehensive master plan is necessary to determine appropriate uses, siting, and disposition of these facilities. The University will fund the planning and programming for the South Ogden Campus Master Plan. While no state funded capital funds are required for the Hurst Center, we do propose that the Hurst Center for Lifelong Learning be designated an E&G building and thus qualify for state funded operations and maintenance upon its completion.

The University would like both planning/programming efforts to be complete by 1 July 2005. The completed plans/programming efforts will be presented to the State Building Board for review and approval.

Sincerely

A handwritten signature in black ink, appearing to read "Kevin P. Hansen", written over a large, stylized circular flourish.

Kevin P. Hansen
Assistant Vice President for Facilities Management

CC: Norm Tarbox
Ann Millner
Jim Harris
Jim Palmer



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: March 16, 2005
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

FKS:sl

Attachment

Memorandum

To: Kent Beers
From: Pete van der Have
Date: February 9, 2005
SUBJECT: **ROOF REPLACEMENT, WIDTSOE AND EMERY BLDGS.**

Last year, you were kind enough to help us lobby with the State Building Board a reallocation of a sizeable amount of surplus roofing funds. The largest portion of the surplus was requested for the buildings listed above.

During the winter months, we had Reaveley Engineering perform an analysis of the roofing structure for each of those two buildings. Their findings were quite sobering, leading us to believe that we would be irresponsible to replace the roofing materials without addressing the structural issues.

As you might suspect, implementing those corrections will increase the budget required to do each of those projects. In fact, the funding allocated for both of those roofs will be barely sufficient to now address only one. This is why we request your support on combining those two budgets into one, and allowing us to proceed with the rehabilitation of the roofing system (skin *and* structure) on the Emery Building only. This move will then require us to identify Widtsoe as a need on a future request list.

As always, I appreciate your consideration.





February 25, 2005

Mr. Keith Stepan
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, UT 84114

Reference: Delegated Projects Report for the Meeting of March 16, 2005

Dear Keith:

The status report of delegated projects to the University of Utah is enclosed for the Utah State Building Board.

Please call me at 581-4493 if there are any questions.

Sincerely,

Randall Funk
Interim Director, Campus Design & Construction

Enclosures

c: Mike Perez

Campus Design & Construction
V Randall Turpin University Services Building
1795 E. South Campus Drive, Rm 201
Salt Lake City, Utah 84112-9403
(801) 581-6883
FAX (801) 581-6081



MEMORANDUM

To: Utah State Building Board
From: Randall Funk
Date: February 25, 2005
Subject: Administrative Reports for University of Utah

The following is a summary of the administrative reports for the University of Utah:

Architect/Engineering Agreements Awarded (Page 1)

Three (3) new Design Agreements, and one (1) Study Agreement.

Construction Contracts Awarded (Page 2)

No construction contracts this month meeting Building Board criteria.

Report of Contingency Reserve Fund (Page 3)

Four transfers out of contingency reserve this month:

1) 8804-11603, 12470 Volt System Improvements (\$865)

Unforeseeable costs not included in project.

2) 0085-12128, Chemistry Bldg Cooling Tower Replacement (\$38,050)

Costs necessary to replace deteriorated and insufficient footings and basin floor.

3 & 4) 0025-11676, Soc & Beh Sciences Bldg Ext. Concrete Restoration (\$4,703.83 & \$7,368)

Weekend work required because of noise concerns in classroom building and additional costs due to compensable weather delays.

Report of Project Reserve Fund Activity (Page 4)

No activity or changes since last report.

Attachments

University of Utah
 Architect/Engineer Agreements
 Awarded From January 7, 2005 to February 25, 2005

Design					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
8847-12047	University of Utah Reader Board Signs	Meier Enterprises Inc.	\$350,000	\$30,302	Award Date 31 January 2005
8847-12320	Campus Way Finding Signs	Meier Enterprises Inc.	\$1,000,000	\$109,234	Award Date 31 January 2005
0588-12452	College of Nursing, Rooms 202, 214 and 217 Upgrade	VCBO Architecture	\$280,000	\$19,410	Award Date 7 February 2005

Programming					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments

Study					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
0872-9630	Utah Museum of Natural History - Environmental Scoping	Bear West	\$67,000,000	\$39,325	Award Date 7 February 2005

**University of Utah
Construction Contracts
Awarded From January 7, 2005 to February 25, 2005**

Construction - New Space						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments

Construction - Remodeling						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments

Construction - Site Improvement						
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount	Comments

University Of Utah
 Report Of Contingency Reserve Fund
 For the Period of January 7, 2005 to February 25, 2005

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	1,223,886.48			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
8804-11603	12470 Volt System Improvements	-865.00			
0085-12128	Chemistry Bldg Cooling Tower Replacement	-38,050.00			
0025-11676	Soc & Beh Sciences Bldg Exterior Concrete Restoration	-4,703.83			
0025-11676	Soc & Beh Sciences Bldg Exterior Concrete Restoration	-7,368.00			
	PLANNING / OTHER				
	ENDING BALANCE	1,172,899.65			
01-00341-7000-05107					

University Of Utah
 Report Of Project Reserve Fund Activity
 For the Period of January 7, 2005 to February 25, 2005

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE INCREASES TO PROJECT RESERVE FUND: DECREASES TO PROJECT RESERVE FUND:	141,120.88		

CURRENT BALANCE OF PROJECT RESERVE: 141,120.88



OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

23 February 2005

F. Keith Stepan, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Keith:

SUBJECT: USU Administrative Reports for March 2005 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 01/07/05 to 02/23/05. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

Professional Contracts, 0 contracts issued (Page 1)

No contracts for this period.

Construction Contracts, 2 contracts issued (Page 2)

No significant items. Two miscellaneous contracts were issued.

Report of Contingency Reserve Fund (Page 3)

Three projects were closed that had balances. These balances were added to the Contingency Fund.

Contingency Fund Cumulative Transfers Quarterly Report (Page 4)

The Veterinary Science Electrical/Mechanical Upgrade project and the Science Engineering Research Utility Corridor project have transfers from the Contingency Fund in excess of what they originally contributed. In both instances, the transfers resulted due to unforeseen conditions.

Report of Project Reserve Fund Activity (Page 5)

No change.

Summary of the Statewide Accounts Quarterly Report (Page 6)

No significant items. The UWRL Lighting/Occupancy project is now complete.

Construction Contract Status Quarterly Report (Page 7)

All projects are in very good order. Nine contracts have been closed, and two new contracts have been issued since the last quarterly report. The SCADA High Voltage Controls project exceeds the time completion date due to timing in getting paperwork processed. There are no issues of concern.

F. Keith Stepan, Director
23 February 2005
Page 2

Current Delegated Projects List (Pages 8-9)

Six projects have been completed. The Athletic Locker Room/Office Facility, although not completed, is being removed from the list. The project is on hold pending additional funding.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,



Kevin C. Womack
Associate Vice President for
Business and Finance

KCW/jm

c: Darrell E. Hart
Stanley G. Kane
Brent Windley

Professional Contracts
Awarded From 01/07/05 to 02/23/05

Contract Name	Firm Name	Budget	Fee Amount	Comments
None				
		Total	\$0.00	\$0.00

Construction Contracts
Awarded From 01/07/05 to 02/23/05

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
MISCELLANEOUS CONTRACTS					
1 Inside Wiring Phase I	Anixter, Inc.			\$15,902.53	Materials only
2 Science Engineering Research Utility Corridor	Qwest			\$8,769.00	Pull cable
			Total	\$0.00	\$24,671.53

Report of Contingency Reserve Fund
From 01/07/05 to 02/23/05

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$392,315.86				
INCREASES TO CONTINGENCY RESERVE FUND					
Nutrition & Food Science Fire Alarm Upgrade (Close project)	7,887.00	3,531.20	2.74%	Complete	100%
Water Lab Fire Alarm Upgrade (Close project)	3,609.75	106.76	0.06%	Complete	100%
Fine Arts Visual Fire Alarm/Generator Upgrade (Close project)	2,742.50	1,458.72	0.69%	Complete	100%
Correct previous accounting error	3.00				
DECREASES TO CONTINGENCY RESERVE FUND					
Science Engineering Research Utility Corridor (Change orders)	(28,764.00)	(82,084.00)	9.24%	Construction	56%
Steam/Condensate Pipe Replacement (Staging area fee)	(1,050.00)	(1,050.00)	0.50%	Construction	90%
ENDING BALANCE	\$376,744.11				

**Contingency Fund Cumulative Transfers
Quarterly Report (As of 02/23/05)**

Description	% of Const. Budget to Contingency Fund	10/27/04		02/23/05		Project Status
		Transfers To (From) Contingency	% To Construction Budget	Transfers To (From) Contingency	% To Construction Budget	
Veterinary Science Electrical/Mechanical Upgrade	8.00%	(\$26,139.47)	10.46%	(\$26,139.47)	10.46%	Substantial Completion
Science Engineering Research Utility Corridor	6.00%	\$0.00	0.00%	(\$82,084.00)	9.24%	Materials Installation/DFCM
Central Plant Chiller Addition (Natural Res. & Spectrum)	9.00%	(\$4,558.00)	0.71%	(\$57,660.00)	9.00%	Substantial Completion
Water Tank Retrofit/Stabilize Reservoir	4.09%	(\$437.50)	0.29%	(\$7,622.24)	5.02%	Complete
Central Energy Plant Chillers	4.50%	(\$25,837.00)	4.50%	(\$25,837.00)	4.50%	Substantial Completion
Central Energy Plant Electrical Upgrade	4.50%	(\$15,072.00)	4.50%	(\$15,072.00)	4.50%	Substantial Completion
Guard Rails/Hand Rails	9.50%	(\$8,395.10)	4.18%	(\$8,463.10)	4.22%	Complete
Campus Fiber Optic Enhancements	3.64%	(\$8,000.00)	3.64%	(\$8,000.00)	3.64%	Substantial Completion
Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	8.00%	(\$25,479.65)	3.05%	(\$25,479.65)	3.05%	Partial Completion
Fume Hoods Biology/Natural Resources	8.00%	\$0.00	0.00%	(\$17,960.00)	2.28%	Construction
Lund Hall Chiller Replacement	10.00%	(\$1,720.61)	2.15%	(\$1,720.61)	2.15%	Substantial Completion
Buried Natural Gas Pipe Replacement	9.00%	(\$423.00)	0.52%	(\$651.00)	0.79%	Substantial Completion
Steam/Condensate Pipe Replacement	9.00%	\$0.00	0.00%	(\$1,050.00)	0.50%	Substantial Completion
Campus Air Conditioning Phase II	8.00%	(\$139.00)	0.03%	(\$139.00)	0.03%	Substantial Completion
Electrical Cabling from North Sub-Station	7.65%	\$0.00	0.00%	\$0.00	0.00%	Pending
Technical Support Services Renovation	4.83%	\$0.00	0.00%	\$0.00	0.00%	Construction
Tunnel Extension - Edith Bowen Area	9.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/DFCM
Lundberg Fire Escape	9.00%	\$0.00	0.00%	\$0.00	0.00%	Design
New Well	9.00%	\$0.00	0.00%	\$0.00	0.00%	Study
Veterinary Science Fire Pumps/Generator	9.00%	\$0.00	0.00%	\$0.00	0.00%	Design
CPD Fire Alarm Upgrade	7.14%	\$0.00	0.00%	\$0.00	0.00%	Design
HPER Upgrades (Floors, A/C, Locks, Fire alarms)	5.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Completion/Design
Agricultural Science Electrical Upgrade	6.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Campus Safety Lighting 2-3	6.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Construction
Art Barn Electrical Upgrade	8.00%	\$0.00	0.00%	\$0.00	0.00%	Design
Education Overhead Fire Door Replacement	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Veterinary Science Fume Hood Upgrades	8.00%	\$0.00	0.00%	\$0.00	0.00%	Pending
Water Lab Fire Alarm Upgrade	7.65%	(\$3,502.99)	2.06%	\$106.76	0.06%	Complete
Fine Arts Visual Fire Alarm/Generator Upgrade	9.05%	(\$1,283.78)	0.61%	\$1,458.72	0.69%	Complete
Nutrition & Food Science Fire Alarm Upgrade	8.00%	(\$4,355.80)	3.38%	\$3,531.20	2.74%	Complete

Report of Project Reserve Fund Activity
From 01/07/05 to 02/23/05

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE INCREASES TO PROJECT RESERVE FUND None DECREASES TO PROJECT RESERVE FUND None	\$88,537.86		
ENDING BALANCE	\$88,537.86		



Office of the Vice President for Business and Finance
 1445 Old Main Hill
 Logan, UT 84322-1445

Summary of the Statewide Accounts Quarterly Report (As of 02/23/05)

DFCM Number	Project	Key	DFCM Statewide Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
LIFE SAFETY									
99115770	Ag Science Elevator/Communications	A	111,127	15,842	126,969	126,523	446	126,969	Construction
PAVING									
03118770	North Campus	C	60,000		60,000	51,699	0	51,699	Construction
04055770	900 East Rebuild	D	64,600		64,600	0	0	0	Pending
	Miscellaneous Paving		16,180		161,680	0	0	0	Pending
ROOFING									
	Miscellaneous Roofing		43,539		43,539	0	0	0	Pending
ENERGY & WATER CONSERVATION									
01215770	UWRL Lighting/Occupancy	A	103,770		103,770	103,770	0	103,770	Complete
02240770	Insulate Condensate Lines	B	297,239		297,239	30,000	0	30,000	Partial Completion
TOTALS			\$696,455	\$15,842	\$857,797	\$311,992	\$446	\$312,438	

Key:
 A - Projects Funded from Prior Years
 B - Projects from 2002-03 Priority List
 C - Projects from 2003-04 Priority List
 D - Projects from 2004-05 Priority List

Construction Contract Status Quarterly Report (As of 02/23/05)

Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
CLOSED CONTRACTS								
Holt	A08000	Inside Wiring Phase I	Cache Valley Electric	\$596,043	277	0	100.0%	01/31/05
Hobbs	A11546	Steam/Condensate Pipe Replacement	Whitaker Construction	\$256,887	54	0	100.0%	07/30/04
Hobbs	A11547	Insulate Condensate Lines	Whitaker Construction	\$30,000	54	0	100.0%	07/30/04
Kane	A07953	Spectrum Floor Replacement	Croft-Beck Floors	\$72,422	51	0	100.0%	08/31/04
Kane	A11534	University Inn Renovation	Bailey Construction	\$388,625	370	2	100.0%	01/08/05
Dunkley	A08089	Buried Natural Gas Pipe Replacement	Whitaker Construction	\$3,690	60	6	100.0%	08/17/04
Whitaker	A11540	Nelson Fieldhouse Mezzanine	Raymond Construction	\$390,549	76	8	100.0%	09/17/04
Dunkley	A08089	Buried Natural Gas Pipe Replacement	Whitaker Construction	\$15,270	98	12	100.0%	08/17/04
Dunkley	A08089	Buried Natural Gas Pipe Replacement	Whitaker Construction	\$37,785	180	23	100.0%	08/17/04
OPEN CONTRACTS								
Holt	A12107	SCADA High Voltage Controls	Cache Valley Electric	\$335,875	47	-85	67.0%	
Mortensen	A08071	Central Plant Chiller Addition (Natural Resources & Spectrum)	Jacobsen Construction	\$2,386,471	471	-13	94.9%	12/07/04
Mortensen	A11542	Central Energy Plant Electrical Upgrade	Jacobsen Construction	\$350,000	471	-13	100.0%	12/07/04
Mortensen	A11543	Central Energy Plant Chillers	Jacobsen Construction	\$600,000	471	-13	96.9%	12/07/04
Holt	A08000	Inside Wiring Phase I	Bailey Construction	\$76,243	206	0	99.8%	06/30/04
Huppi	A08076	North Campus (Paving)	LeGrand Johnson Construction	\$51,699	172	106	0.0%	
Guth	A08072	Recital Hall (Bid Packages #1 - #6)	Jacobsen Construction (CM/GC)	\$9,063,945	424	156	23.2%	
Fitch	A08041	Ag Science Elevator/Communications	Spindler Construction (Const mgt)	\$126,523	n/a	n/a	93.8%	
Kane	A12309	Campus Safety Lighting 2-3	Spindler Construction (Const mgt)	\$96,832	n/a	n/a	43.9%	
NEW CONTRACTS								
Mortensen	A08051	Fume Hoods Biology/Natural Resources	Bailey Construction	\$634,210	120	23	0.0%	
Graham	A08029	Technical Support Services Renovation	Bailey Construction	\$631,907	165	121	0.0%	

Current Delegated Projects List 02/23/05

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A08045	Guard Rails/Hand Rails	Complete	\$239,391
A08051	Fume Hoods Biology/Natural Resources	Partial Completion/Construction	871,612
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion	990,000
A08052	Campus Air Conditioning Phase II	Substantial Completion	500,035
A07975	Housing Fire and Life Safety Improvements	Partial Completion/Design	2,500,287
A08066	Veterinary Science Electrical/Mechanical Upgrade	Substantial Completion	388,174
A08082	Fine Arts Visual Fire Alarm/Generator Upgrade	Complete	174,274
A12309	Campus Safety Lighting 2-3	Partial Construction	377,000
	Electrical Cabling from North Sub-Station	Pending	200,000
A07997	Campus Fiber Optic Enhancements	Substantial Completion	800,049
A08081	Water Tank Retrofit/Stabilize Reservoir	Complete	184,412
A08084	Water Lab Fire Alarm Upgrade	Complete	103,159
A08067	Athletic Locker Room/Office Facility	Project on Hold Pending Funding	33,412
A08063	Lab Animal Research Center Addition	Substantial Completion	297,691
A08029	Technical Support Services Renovation	Construction	767,097
A08088	Tunnel Extension - Edith Bowen Area	Partial Construction/DFCM	1,000,000
A08071	Central Plant Chiller Addition (Natural Resources & Spectrum)	Substantial Completion	2,394,799
A08089	Buried Natural Gas Pipe Replacement	Substantial Completion	100,000
A11546	Steam/Condensate Pipe Replacement	Substantial Completion	320,000
A08086	Nutrition & Food Science Fire Alarm Upgrade	Complete	109,311
A08085	Lundberg Fire Escape	Design	50,000
A08087	New Well	Study	350,000
A11539	Veterinary Science Fire Pumps/Generator	Design	350,000
A08000	Inside Wiring Phase I	Substantial Completion	1,835,000
A11548	CPD Fire Alarm Upgrade	Design	165,841
A08072	Recital Hall	Construction	12,477,606
A11534	University Inn Renovation	Substantial Completion	719,825
A12589	Brigham City Campus Remodel	Pending	1,125,935
A11545	Romney Stadium Turf	Substantial Completion	750,042
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Partial Completion/Design	1,040,719
A11535	Lund Hall Chiller Replacement	Substantial Completion	79,382
A11542	Central Energy Plant Electrical Upgrade	Substantial Completion	350,000

A11543	Central Energy Plant Chillers	Substantial Completion	600,000
A11544	Art Barn Electrical Upgrade	Design	20,000
	Agricultural Science Electrical Upgrade	Pending	100,000
A11554	Science Engineering Research Utility Corridor	Materials Installation/DFCM	1,030,971
	Education Overhead Fire Doors Replacement	Pending	80,000
	Veterinary Science Fume Hood Upgrades	Pending	500,000
A11540	Nelson Fieldhouse Mezzanine	Substantial Completion	638,454
A07953	Spectrum Floor Replacement	Substantial Completion	86,029
A08001	Inside Wiring Phase II	Construction	415,000
A12107	SCADA High Voltage Controls	Construction	335,875
LIFE SAFETY (STATEWIDE)			
A08041	Ag Science Elevator/Communications	Construction	126,969
PAVING (STATEWIDE)			
A08076	North Campus (Originally A-2 Parking Lot Overlay)	Construction	60,000
A08076	900 East Rebuild	Pending	64,600
A08076	Miscellaneous Paving	Pending	16,180
ROOFING (STATEWIDE)			
A08028	Miscellaneous Roofing	Pending	43,539
ENERGY & WATER CONSERVATION (STATEWIDE)			
A08056	UWRL Lighting/Occupancy	Complete	103,770
A11547	Insulate Condensate Lines	Partial Completion	208,230
TOTAL (49)			<u><u>\$36,074,670</u></u>



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: March 16, 2005
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 2)

Amendments

Item 8 – Rate change reflects the incorporation of additional rents into the base rental rate, along with additional tenant build out for the smaller space. DWS moved from the top floor to the garden level and reduced their space from 714 square feet to 254 square feet, the smaller space needing some build out work.

Architect/Engineering Agreements Awarded, 53 Agreements Issued (Pages 3 - 4)

No significant Items.

Construction Contracts Awarded, 57 Contracts Issued (Pages 5 - 6)

Item 1, New Whiterocks Fish Hatchery

This is a CM/GC agreement, with the initial agreement only including preconstruction services. The balance of the construction costs will be added by change orders.

Item 3, WSU Stewart Library Renovation

This is a CM/GC agreement, with the initial agreement only including preconstruction services. The balance of the construction costs will be added by change orders.

Item 15, East Canyon State Park Improvements

This is a CM/GC agreement, with the initial agreement only including preconstruction services. The balance of the construction costs will be added by change orders.

Report of Contingency Reserve Fund (Page 7)

Increases

The increase is the budgeted contingency amount for this recently combined project.

Decreases, New Construction

Washington County Youth Facility

This transfer is for change order #3 that covers various unknowns and omissions. These items include; curb and gutter required by the city, provide a propane tank slab, concrete mow strip around the play yard, fourth detention pod furnishings, installation of institutional sprinklers and guards, seal the concrete beds, one-way gates required by the building inspector, and to repairs and recharge the geothermal loop field due to the sewer districts contractor accidentally digging up part of the line. Reimbursement will be sought from the responsible contractor.

Report of Contingency Reserve Fund Continued (Page 7)

Decreases, New Construction Continued

USU New Merrill Library

This covers a portion of change order #10 for unknown site conditions and an omission for the fire sprinkler drain line.

Decreases, Remodeling

Ogden District Court Facility Build-Out

This transfer covers change orders #7, 8 and 13. Items on these change orders include; scope change for adding stainless steel handrails for all the courtrooms, unknowns to install new shut off valves for fin tubes on 4th floor, and purchase and installation of a portable ADA lift for the new courtroom as required by Building Inspector. This transfer also covers design modification #2 for an HVAC study on temperature control and increase for additional design services on the change orders on the project.

WSU Plaza Chilled Water Line Replacement

This transfer covers change order #1 for an unknown condition for repairs for the lid of the tunnel that began to crack and crumble, and repairs to this area of the tunnel.

Report of Project Reserve Fund Activity (Page 8)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute. Also, the State's share of construction savings on the Four Campus Classroom Building project is reflected on this report.

Decreases

The main decrease is to return funds previously transferred to this fund to complete a NEPA study on the State Hospital water pipeline. The other transfers were to award construction contracts over budget.

Statewide Planning Fund (Page 9)

No changes

Emergency Fund Report (Page 10)

Transfers this month are; \$40,000 to replace the 30 year old roof mounted air handlers on the Draper Prison Wasatch Facility that had rusted out and developed leaks into the kitchen area, \$31,057.09 for security upgrades and other immediate critical repairs to ready the Governor's Mansion for the new Governor's Family, \$25,058.14 to augment an earlier transfer to award the

construction contract on the WSU Emergency Transformer Replacement for a blown transformer, additional funds were needed for the installation, and \$16,515.41 for the Snow College Humanities Bldg. Addition and Modifications design (this covers the design of this project, the construction will be funded from FY'06 Improvement funds). Snow College and DFCM were concerned that occupancy limits in the building may have been exceeded and fumes inside it were not being properly vented thus creating a potential life safety situation.

Statewide Funds Reports (Pages 11 - 15)

No significant items.

Construction Contract Status (Pages 16 - 22)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into three sections; New contracts for those contracts that were processed during the quarter, Open contracts for those that were open during the period including the new contracts, and those that have closed during the quarter.

Quarterly Contingency Reserve Fund Report (Pages 23 - 26)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

FKS:DDW:sll

Attachment



Division of Facilities Construction and Management
 4110 State Office Building, Salt Lake City, UT 84114
 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT
From 1/7/05 to 2/24/05

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

NEW LEASES

1.	Human Services, Child and Family Services Provo	Full	Office	3 Yrs. 4 Mos.	1,450	1,450	\$10.00	\$10.30	New lease. No change in space - rate change for tenant improvements.
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AMENDMENTS

1.	Agriculture, ADC Brigham City	Full	Office	2 Yrs.	160	160	\$11.25	\$11.25	Renewal, no change
2.	Community & Economic Development Panguitch	Full	Library	3 Yrs.	3,370	3,370	\$ 0.59	\$ 0.65	Renewal. Rate change for utility costs.
3.	Corrections, Adult Probation & Parole Fillmore	Full	Office	5 Yrs.	702	702	\$ 7.00	\$ 7.00	Renewal, no change.
4.	Environmental Quality Water Quality Salt lake City	Full	Storage/ Other	2 Yrs. 4 Mos.	4,570	4,570	\$ 3.97	\$ 3.97	Renewal, no change.
5.	Natural Resources Wildlife Resources Monticello	Net	Office	5 Yrs.	144	144	\$ 3.33	\$ 3.33	Renewal, no change.



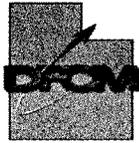
Division of Facilities Construction and Management
4110 State Office Building, Salt Lake City, UT 84114
Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT

From 1/7/05 to 2/24/05

No	Agency/Location	Services	Space Type	Lease Term	Square Feet		Cost/Sq. Ft.		Comment
					Old	New	Old	New	

6.	Workforce Services Heber	Full	Office	5 Yrs.	3,613	3,613	\$16.50	\$17.50	Renewal, rate change for market.
7.	Workforce Services Manti	Full	Office	Same	4,357	4,767	\$15.00	\$15.00	Additional space for program growth.
8.	Workforce Services Monticello	Full	Office	3 Yrs.	714	254	\$11.00	\$17.96	Renewal, rate change to remove additional rentals.

**Division of Facilities Construction and Management**

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 1/8/2005 To 2/24/2005***Design***

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 DFCM	OGDEN REGIONAL CENTER PERFORMANCE SPECIFICATION & MISC SERVICES	3 D INTERNATL INC	DESIGN	\$17,500.00	\$17,144.00
2 WSU	BROWNING CENTER AUSTED THEATRE & ALLRED AUDITORIUM RIGGING SYSTEM	ECCS, INC.	DESIGN	\$50,150.00	\$48,150.00
3 WILDLIFE	WARM-WATER INTERIM HATCHERY FACILITY - LOGAN, UTAH	JUB ENGINEERS INC	DESIGN	\$90,000.00	\$89,664.00
4 PARKS	GSL STATE PARK MARINA SEWER UPGRADE	NOLTE ASSOCIATES	DESIGN	\$22,500.00	\$22,150.00
5 WILDLIFE	MANTUA FISH HATCHERY REDEVELOPMENT	FISHPRO, A DIV OF HDR ENGINEERING INC	DESIGN	\$272,149.00	\$247,617.00
6 SUU	UTILITY TUNNEL EXTENSION	WHW ENGINEERING INC	DESIGN	\$78,000.00	\$74,925.00
7 WSU	WSU SCIENCE LAB STRUCTURAL REPAIRS PHASE I	FFKR ARCHITECTS PLANNERS II	DESIGN	\$14,830.00	\$14,830.00
8 NG	NATL GUARD CAMP WMS NEW JLTC BLDG #2 DESIGN	JSA ARCHITECTS, LLC	DESIGN	\$26,250.00	\$26,250.00

Programming/Master Planning

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
9 REGENTS	BD OF REGENTS STUDENT OPPORTUNITY CTR PLANNING/PROGRAMMING	MHTN ARCHITECTS INC	PROGRAMMING	\$31,889.00	\$7,065.00

Miscellaneous Services

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
10 UU	COMMISSIONING SERVICES - WARNOCK ENGINEERING BLDG	TOTAL BUILDING COMMISSIONING INC	COMMISSIONING	\$261,700.00	\$102,898.00
11 DFCM	NEW OGDEN REG CTR ASBESTOS ABTMNT PROJ MGMT SVCS	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$13,000.00	\$12,939.36
12 NG	BRIGHAM CITY NG ARMORY ASBESTOS ABTMNT PROJ MGMT SVCS	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$10,000.00	\$9,812.32



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 1/8/2005 To 2/24/2005

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
13 CORR-OTHR	SECURE FACILITIES STANDARDS	GILLIES STRANSKY BREMS SMITH	UNCLASS CONSULT	\$18,000.00	\$18,000.00
14 CEU	THERMAL CONDUCTIVITY TESTING - SAN JUAN LIBRARY & HEALTH SCI BLDG	SOUND GEOTHERMAL CORPORATION	GEOTECHNI CAL	\$50,000.00	\$6,300.00
15 WSU	SWENSON BUILDING REMODEL COMMISSIONING SERVICES	E-CUBE, INC.	COMMISSIO NING	\$79,390.00	\$79,390.00
16 CEU	CEU BDAC SHOWER REPAIRS MICROBIAL REMED PROJ MGMT	R&R ENVIRONMENTAL	HAZ MAT CONSULT	\$9,000.00	\$8,760.00
17 DFCM	RIO GRANDE REMODEL 2ND FLR N WING ASBESTOS ABT PROJ MGMT	R&R ENVIRONMENTAL	HAZ MAT CONSULT	\$11,000.00	\$10,585.00
18 DEVEL CTR	USDC RAINTREE RESIDENCE REMODEL TESTING/INSPECTION SVCS	CHRISTENSEN BROTHERS AND ASSOCIATES	INSP OBSERV SER	\$12,648.00	\$10,292.00
19 WSU	WSU 4100 S TO SKYLINE DRIVE EXT ENGR/COST STUDY	JUB ENGINEERS INC	STUDY	\$50,000.00	\$47,364.00
20 CORR-OTHR	ORANGE ST CCC HAZMAT SURVEY/ASSESSMENT	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$5,500.00	\$5,423.69

End of Report



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 1/8/2005 To 2/24/2005

Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 WILDLIFE	WHITEROCKS FISH HATCHERY	VALLEY BUILDERS	Const New Space	\$1,900,000.00	\$22,000.00
2 WSU	SOCIAL SCIENCE BUILDING ELEVATOR UPGRADES	KAY GENERAL CONTRACTING INC	Const Remodel	\$90,155.00	\$80,639.00
3 WSU	STEWART LIBRARY RENOVATION - CM/GC	ASCENT CONSTRUCTION INC	Const Remodel	\$800,000.00	\$14,500.00
4 WSU	WSU CHILLED WTR PLNT IMPROVMNTS - CHILLER COATINGS	TRANE, A DIVISION OF AMERICAN STANDARD	Const Remodel	\$76,647.00	\$39,451.00
5 DFCM	GOVERNOR'S MANSION SECURITY UPGRADES	WASATCH CONTROL SYSTEMS LLC	Const Remodel	\$14,000.00	\$13,959.90
6 WSU	WSU CHILLED WTR PNT IMPRV COOLING TOWER FILTERS	TRANE, A DIVISION OF AMERICAN STANDARD	Const Remodel	\$9,000.00	\$8,334.00
7 DEVEL CTR	RAINTREE RESIDENCE REMODEL	KELLER CONSTRUCTION INC	Const Remodel	\$1,298,465.00	\$1,298,465.00
8 UVSC	IRRIGATION POND CONCRETE LINER	SPECTRUM CONST OF UTAH LLC	Const Site Imp	\$280,486.00	\$280,486.00
9 DNR-OTHER	DNR ADJUDICATIONS AREA REMODEL	SWENSENS FINELINE CONSTRUCTION	Const Remodel	\$7,400.00	\$7,325.00
10 DRAPR FAC	WASATCH CHAPEL HVAC & ELEC IMPROVEMENTS - DRAPER PRISON	MECHANICAL SERVICE & SYSTEMS I	Const Remodel	\$295,915.00	\$201,376.00
11 DRAPR FAC	LIGHTING, SECURITY, & FIRE ALARM UPGRADES AT AP&P & EMER GENERATOR AT	UTAH CONTROLS INC	Const Remodel	\$277,000.00	\$276,126.00
12 CEU	BDAC SHOWER REPAIR	GARFF CONSTRUCTION CORP	Const Remodel	\$60,000.00	\$57,000.00
13 SLCC	SLCC REDWOOD ADMIN BLDG CHILLER REFURBISHING	KOCH, INC.	Const Remodel	\$18,682.00	\$14,800.00
14 STORES	PROVO LIQUOR STORE EXPANSION / REMODEL	KELLER CONSTRUCTION INC	Const Remodel	\$432,300.00	\$433,500.00



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From		<u>1/8/2005</u>	To	<u>2/24/2005</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>					
15 PARKS	EAST CANYON STATE PARK REMODEL CM/GC	GRAMOLL CONSTRUCTION COMPANY			Const Remodel	\$1,800,000.00	\$16,000.00
16 DFCM	OGDEN REGIONAL CENTER UPS REPLACEMENT	POSITIVE POWER LLC			Const Remodel	\$30,000.00	\$29,195.00
17 SLCC	SOCCER FIELD REGRADE - REDWOOD ROAD CAMPUS	RBI, INC.			Const Remodel	\$226,600.00	\$226,600.00
18 STORES	SALT LAKE ABC STORE #20 LIGHTING UPGRADE	RUSSELL ELECTRIC			Const Remodel	\$7,971.00	\$7,971.00
19 DFCM	HEBER WELLS BLDG ELECTRICAL IMPROVEMENTS	BROKEN ARROW CONST CORP			Const Remodel	\$20,000.00	\$20,000.00
20 COURTS	BRIGHAM CITY & LAYTON COURTS CONTROLS UPGRADE	UTAH CONTROLS INC			Const Remodel	\$136,337.00	\$136,337.00
21 AGRIC	AG BLDG LOBBY FIRE DOORS/CARD ACCESS IMPROVEMENTS	ACCENT AUTOMATICS INC			Const Remodel	\$25,500.00	\$25,315.00

Miscellaneous Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
22 PARKS	STARVATION STATE PARK PAVING IMPROVEMENTS	MORGAN ASPHALT INC	Paving	\$182,000.00	\$112,306.00
23 NG	BRIGHAM CITY NG ARMORY ASBESTOS ABATEMENT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$35,155.00	\$20,600.00
24 DFCM	NEW OGDEN REG CTR ASBESTOS ABATEMENT	AMERICAN ASBESTOS ABATEMENT	Haz Mat Const	\$24,000.00	\$23,997.00
25 DFCM	RIO GRANDE REMODEL - ASBESTOS ABATEMENT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$15,000.00	\$15,500.00
26 NG	BLANDING ARMORY ROOFING IMPROVEMENTS	CAPITOL ROOFING SERVICE	Roofing	\$169,800.00	\$169,800.00
27 REGION 1	BRIGHAM CITY REST STOP I-15 NB ROOFING IMPROVEMENTS	COLLINS ROOFING INC	Roofing	\$8,600.00	\$8,550.00
28 YTH CORR	DECKER LAKE DYC UNIT D VAT/MASTIC ABATEMENT	ENVIRONMENTAL ABATEMENT INC	Haz Mat Const	\$11,000.00	\$10,500.00

DFCM

Division of Construction and Management
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Mar-05

REPORT OF CONTINGENCY RESERVE FUND

PROJECT TITLE			GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
BEGINNING BALANCE			8,185,327.83	(3,793.08)				
INCREASES TO CONTINGENCY RESERVE FUND								
FUNDING								
00079	DFCM	Heber Wells Bldg Replace Pavers With Concrete Walkway	19,803.00	-	-	0.00%	Pending	0%
DECREASES TO CONTINGENCY RESERVE FUND								
NEW CONSTRUCTION								
02015	Youth Corrections	Washington County Facility	(64,023.53)	-	144,197.70	2.13%	Closed	100%
02029	USU	New Merrill Library	(23,132.00)	-	206,733.00	0.63%	Construction	63%
02278	WSU	Gymnasium Renovation	(14,390.00)	-	14,390.00	0.21%	Design	0%
01276	UDOT	Roosevelt Maintenance Complex Addition	-	(325.38)	38,128.23	9.55%	Complete	100%
03080	UDOT	Monticello Maint Station Add Truck Wash Rack	(130.00)	-	31,340.75	7.59%	Complete	100%
REMODELING								
04028	Courts	Ogden Shell Build-Out	(37,073.00)	-	74,090.00	9.22%	Construction	100%
04038	Health	Med Exam Mechanical System Upgrade	(14,329.00)	-	14,929.00	2.56%	Construction	43%
04178	Corrections	Draper Prison Conversion of Promontory To Women's Facility	(13,949.96)	-	13,949.96	1.25%	Construction	77%
04195	WSU	Plaza Chilled Water Line Replacement	(10,053.00)	-	10,053.00	7.81%	Construction	31%
04217	UVSC	Irrigation Ponds Liner Replacement	(4,860.00)	-	4,860.00	1.73%	Construction	28%
04206	Natural Resources	Admin Bldg Replace Water Supply Network	(700.00)	-	700.00	0.69%	Design	0%
03151	Parks & Rec	Great Salt Lake St Park Marina Harbor Renovation	(162.50)	-	444.61	0.06%	Construction	100%
TOTAL			8,022,327.84	(4,118.46)				



Division of Construction and Management
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REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Mar-05

% of
 Constr.

<u>PROJECT TITLE</u>	<u>STATE FUNDS</u>	<u>DOT FUNDS</u>	<u>DESCRIPTION</u>	<u>Budget</u>
<u>BEGINNING BALANCE</u>	<u>2,685,263</u>	<u>39,449</u>		
<u>INCREASES TO PROJECT RESERVE FUND:</u>				
Four Campus Classroom Project	1,319,960.00		State's Share Of Construction Savings	2.34%
UVSC Wasatch Campus First Bldg	254,057.68		Balance of Various Project Budgets	2.44%
WSU Stewart Library Elevator Modernization	91,070.87		Balance of Construction Budget	39.26%
SNOW Family Life Bldg HVAC Upgrade	26,074.23		Balance of Construction, inspection & Insurance	20.99%
DEQ Bldg 1 HVAC Improvements	25,982.88		Balance of Various Project Budgets	7.46%
Cedar City Regional Center Exit Signs/Lighting	16,113.75		Balance of Construction, inspection & Insurance	51.07%
SNOW Business Bldg Renovation	14,639.04		Balance of IT, inspection & Insurance Budgets	1.58%
HEALTH Cannon Bldg Stair Tread Replacement	13,621.72		Balance of Construction Budget	74.63%
Provo Regional Center Replace Fire Doors	13,384.00		Balance of Various Project Budgets	34.77%
DWS S County Door Hardware	11,225.64		Balance of Construction, inspection & Insurance	36.74%
DWS S. Ogden Employment Center	5,522.42		Balance of Construction, inspection & Insurance	3.16%
DOT Rampton McC Panel Replacement	4,482.61		Balance of Various Project Budgets	17.61%
Cedar City Regional Center ADA Access	1,794.86		Balance of Construction, inspection & Insurance	13.27%
DWS Vernal Restroom Upgrade	1,169.19		Balance of Construction Budget	4.68%
<u>DECREASES TO PROJECT RESERVE FUND:</u>				
State Hospital Water Pipeline	(74,126.88)		Return Funds for NEPA Study	6.71%
SLCC RDWD Regrade Soccer Field	(35,936.00)		To Award Construction Contract	18.85%
UVSC Irrigation Ponds Liner Replacement	(25,605.00)		To Award Construction Contract	10.05%
COURTS Layton Controls/Lighting Upgrade	(19,136.00)		To Award Construction Contract	16.33%
UDOT Centerville Maint Station		(2,701.29)	Settlement	0.24%
ABC Store #20 Lighting Upgrade	(909.00)		To Award Construction Contract	12.87%
<u>Ending Balance</u>	<u>4,328,649</u>	<u>36,747</u>		

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STATEWIDE PLANNING FUND

\$350,000

Mar-05			
INSTITUTION/ AGENCY	PROJECT NUMBER	PROJECT TITLE	AMOUNT
Southern Utah University	93177730	Shakespeare Expansion and Planning	5,950
Snow College	02273700	Master Plan	25,000
Dixie College/SLCC	03047640	Health Sciences Bldgs Programming	50,000
Corrections	04258100	Dept. of Corrections Facility Standards	18,000
PLANNING FUND UNENCUMBERED BALANCE			\$251,050

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EMERGENCY FUND REPORT

Mar-05

BEGINNING BALANCE:

\$185,746

INCREASES TO EMERGENCY FUND:

DECREASES TO EMERGENCY FUND:

Draper Prison Wasatch Facility Air Handlers Replacement	(40,000.00)
Governor's Mansion Security and Other Emergency Repairs to Ready for Governor	(31,057.09)
WSU Emergency Transformer Replacement Additional Funds	(25,058.14)
Snow Humanities Bldg Addition and Modifications Design	(16,515.41)

ENDING BALANCE OF EMERGENCY FUND

\$73,116

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STATEWIDE ROOFING PROJECTS

Mar-05

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
01300470	National Guard	DRAPER HQ REROOF PH III	540,000	497,515	0	497,515	Complete
02207300	DFCM	UNALLOCATED ROOFNG FUNDS ACCOUNT	579,785	209,469	(0)	209,469	Misc. Expenditures
03075770	USU	USU UNIVERSITY RESERVWE BLD ROOFING	19,165	19,165	0	19,165	Closed
03088750	U OF U	UU HEDCO BLDG #056 AND #057 ROOFING II	331,556	330,329	1,227	331,556	Closed
03165300	DFCM	FY'04 ROOFING PREVENTATIVE MAINTENAN	591,344	591,344	0	591,344	Complete
03168300	DFCM	FY'04 AND FY'05 ROOFING UCI PROGRAM	165,066	96,320	62,715	159,035	On-going
04077750	U OF U	UU HPER #90,91,92 ROOFING IMPROVEMEN	616,800	481,502	0	481,502	Construction
04080100	Corrections	DRAPER PRISON SSD BLDG ROOFING IMPR	230,944	229,774	1,170	230,944	Construction
04095770	USU	USU LUND HALL ROOFING IMPROVEMENTS	48,000	34,625	0	34,625	Construction
04096150	Courts	OREM JUV CRT DIST#4 ROOFING IMPROVEM	32,700	29,599	0	29,599	Complete
04097730	SUU	SUU RANDAL JONES THEATER ROOFING IM	65,500	109	12,379	12,488	Construction
04099900	UDOT	RAMPTON DOT BLDG HVAC/ROOFING IMPR	352,739	351,122	1,617	352,739	Closed
04100050	CPB	CPB WHITE CHAPEL ROOFING IMRPOVEME	75,000	5,500	40,216	45,716	Construction
04101920	DWS	DWS ADMIN BLDG ROOFING IMPROVEMENT	8,524	8,524	(0)	8,524	Design
04134300	DFCM	FY'05 ROOFING PREVENTIVE MAINT ACCOU	369,519	193,493	177,996	371,489	On-going
04135300	DFCM	FY'05 ROOFING EMERGENCY PROGRAM	483,296	0	0	0	Pending
04136300	DFCM	FY'05 ROOFING SEISMIC PROGRAM	495,540	16,750	0	16,750	On-going
04142370	Fairpark	FAIRPARK ADMINISTRATION BLD ROOFING	92,900	42	5,000	5,042	Design
04143920	DWS	DWS SOUTH COUNTY BLD ROOFING IMPRO	76,124	76,124	0	76,124	Closed
04145470	National Guard	BLANDING NG ARMORY ROOFING IMPROVE	196,434	26,634	169,800	196,434	Construction
04153470	National Guard	TOOELE ARMORY ROOFING/HVAC IMPROVE	162,400	145,442	8,762	154,204	Construction
04157150	Courts	OGDEN JUV CRT ROOFING IMPROVEMENTS	100,121	99,204	(3,980)	95,224	Complete
04159230	Deaf & Blind	SCHOOL FOR DEAF & BLIND ROOF EDGE IM	35,400	35,400	0	35,400	Closed
04163640	Dixie College	DIXIE GRAFF FINE ARTS/ADVISE CTR ROOFI	79,600	69,200	7,252	76,452	Complete
04168310	DFCM	HEBER WELLS BLDG ROOFING IMPROVEME	12,250	12,250	0	12,250	Design
04169790	UVSC	UVSC PANEL REPLACEMENTS CAMPUS WIL	125,000	99,198	(0)	99,198	Complete
TOTALS			5,885,706	3,658,634	484,153	4,142,787	

CASH BALANCE IN STATEWIDE ROOFING FUNDS	\$	2,392,887
UNENCUMBERED BALANCE	\$	1,742,918
CURRENT AVAILABLE BALANCE	\$	370,316

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STATEWIDE PAVING PROJECTS

Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
01111730	SUU WEST CAMPUS PARKING	88,000	88,000	0	88,000	Force Account
03052730	SUU SUU MAIN PARKING LOT PAVING REPAIRS	120,000	120,000	0	120,000	Complete
03100430	Youth Corrections DYC WEBER VALLEY DET CTR PAVING REPAIRS	35,000	3,300	0	3,300	Complete
03103640	Dixie DIXIE MAIN PARKING LOT PAVING REPAIRS	170,000	122,937	0	122,937	Complete
03109660	SLCC SLCC REDWOOD MAINT BLDG CONCRETE AND PAVING	149,858	149,858	0	149,858	Complete
03114700	Snow College SNOW LIBRARY PARKING ASPHALT REPAIRS	0	0	0	0	Closed
03118770	USU USU PARKING LOT A-2 OVERLAY - DELEGATED	60,000	0	0	0	Delegated
03119790	UVSC UVSC PARK LOT J1/G PAVING REPAIRS	329,721	299,690	30,031	329,721	Construction
04047640	DIXIE DIXIE ST COLLEGE N CAMPUS PAVING IMPRV	93,600	75,041	12,837	87,878	Construction
04048660	SLCC SLCC REDWOOD CAMPUS NEW N PARKING	276,389	261,199	15,190	276,389	Closed
04049660	SLCC SLCC REDWOOD RD CAMPUS SLURRY	56,100	0	0	0	Construction
04050750	U OF U UU HCI CIRCLE RD RECONSTRUCTION - -DELEGATED	93,600	22,000	0	22,000	Delegated
04051750	U OF U UU HDW UPPER LOOP RD RECONSTRUCTION - DELEGA	70,200	0	0	0	Delegated
04052750	U OF U UU RED BUTTE ACCESS RD RECONSTRUCTION - -DELE	9,400	0	0	0	Delegated
04053750	U OF U UU BLD#245 ACCESS RD RECONSTRUCTION -DELEGAT	70,200	0	0	0	Delegated
04054750	U OF U UU RED BUTTE VISITOR CTR PRK RDWY SLURRY	32,800	0	0	0	Delegated
04055770	USU USU 900 EAST ROAD REBUILD	64,600	0	0	0	Delegated
04057810	WSU WSU DAVIS & OGDEN CAMPUS PAVING REPAIRS	413,821	338,421	75,400	413,821	Closed
04059220	DATC DAVIS ATC NEW PARKING LOT	235,910	235,910	22,574	258,484	Complete
04060250	UBATC UINTAH BASIN ATC VERNAL PARK LOT PAVING	140,400	30	0	30	Bidding
04061030	ABC MOAB ABC STORE #27 CONCRETE REPAIRS	49,000	0	49,000	49,000	Construction
04063310	DFCM FLEET/SURPLUS PARK DRAINAGE/REPAIRS	56,200	4,620	46,900	51,520	Construction
04064310	DFCM BRIGHAM CITY REG ASPHALT/SIDEWALK IMPROV	237,776	19,060	203,190	222,250	Construction
04065470	National Guard MANTI NAT GUARD ARMORY PRK LOT PAVING	56,200	0	0	0	Construction
04066510	Parks & Rec. ANTELOPE ISLAND ALL ROADS SLURRY SEAL	205,885	205,885	-1	205,885	Closed
04067510	Parks & Rec. YUBA LAKE PRK PAINTED ROCK CAMPGRD PAVING	117,000	30	10,000	10,030	Design
04068550	Public Safety HIGHWAY PATROL TRNG GRND PAVING REPR/OVERLA	254,165	254,165	0	254,165	Closed
04069900	UDOT RAMPTON COMPLEX SLURRY COAT NRTH/STH LOT	65,100	0	0	0	Construction
04070300	DFCM FY'05 PAVING PREVENTATIVE MAINT FUND	308,116	128,748	149,120	277,868	On-Going
04071300	DFCM FY'05 PAVING UCI CRACKSEAL STWD FUND	220,000	71,671	39,489	111,160	On-Going
04223300	DFCM UNALLOCATED STATEWIDE PAVING FUNDS	239,469	0	0	0	Misc Expenditures
99096730	SUU Stadium Paving	63,000	63,000	0	63,000	Force Account
TOTALS		4,381,508	2,463,565	653,731	3,117,296	

CASH BALANCE OF STATEWIDE PAVING FUNDS	\$	1,740,709
UNENCUMBERED BALANCE	\$	1,264,213
CURRENT AVAILABLE BALANCE	\$	239,469



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

STATEWIDE ASBESTOS ABATEMENT PROJECTS

Mar-05

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
02044100	DFCM	DOC ACADEMY FIRE PUMP/RANGE ABATEMENT	545,700	465,428	26,089	491,517	Complete
02291050	Capitol Preserv Board	STATE CAPITOL BUILDING ASBESTOS ABATEMENT	890,953	740,927	31,664	772,591	Abatement
03163310	DFCM	FY'04 HAZ MAT SURVEY/ASSESSMENT PROGRAM	425,999	425,999	(0)	425,999	Complete
03164310	DFCM	FY'04 HAZ MAT EMERGENCY ABATEMENT FUNDS	293,887	300,592	(6,705)	293,887	Closed
03175810	Weber State	WSU STEWART LIBRARY ELEVATOR MODERNIZATION	163,929	163,929	0	163,929	Closed
04110470	National Guard	BRIGHAM CITY ARMORY ASBESTOS ABATEMENT/REPLACEMENT	57,000	10,800	36,898	47,698	Construction
04131300	DFCM	FY'05 HAZ MAT SUIRVEY/ASSESSMENT PROGRAM	367,381	54,453	100,057	154,510	On-going
04132300	DFCM	FY'05 HAZ MAT EMERGENCY ABATEMENT FUNDS	254,609	75,438	114,520	189,958	On-going
TOTALS			2,999,459	2,237,566	302,523	2,540,089	

CASH BALANCE OF STATEWIDE ASBESTOS FUNDS	\$	613,537
UNENCUMBERED BALANCE	\$	459,370
CURRENT AVAILABLE BALANCE	\$	277,523

STATEWIDE ENERGY CONSERVATION ACCOUNT
Mar-05

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
01216310	DFCM	Various Energy Audits	150,000	49,963	604	50,567	Higher Educ Study
01290210	Bridgerland ATC	Lighting Retrofit	155,000	155,000	0	155,000	Force Account
02011730	SUU	Lighting Replacement	40,000	40,000	0	40,000	Force Account
04224300	DFCM	Unallocated Energy Funds	287,998	161	0	161	On-Going
			632,998	245,124	604	245,728	

CASH BALANCE OF ENERGY PROJECTS	\$	424,732
UNENCUMBERED BALANCE	\$	387,269
CURRENT AVAILABLE BALANCE	\$	287,836

DFCM

Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

STATEWIDE LAND OPTIONS & ACQUISITION FUND

Mar-05

Project Number	Agency	Project	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
FF 02208	DFCM	Option, Appraisals, Land	310,368	32,754	21,777	54,532	On Going
TOTALS			310,368	32,754	21,777	54,532	

CASH BALANCE OF STATEWIDE Land Options & Acquisition FUNDS	\$	255,836
UNENCUMBERED BALANCE	\$	255,836
CURRENT AVAILABLE BALANCE	\$	255,836



Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contract Type: 'CONST NEW
Contractor: ALL

Construction Contract Status

New Contracts During the reporting period: 12/1/2004 To 3/1/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
WSU	04195810	057252	WSU Chilled Water Line Rplcmnt Mech Tunnel	L&L Associates, Incorporated	Wessman	\$8,950.00	11	-50	100.00%	
WSU	04195810	057231	Chilled Water Connections Replacement Plaza A	Ralph Tye & Sons Inc	Wessman	\$81,463.00	45	-38	71.84%	
DFCM	02292310	057210	Heber Wells Building Electrical Panels Replace	Broken Arrow Const Corp	Rogers	\$5,925.00	60	-22	0.00%	
DFCM	04138300	057261	Governor's Mansion Security Upgrades	Wasatch Control Systems LLC	Beers	\$13,959.90	30	-20	100.00%	
COURTS	04199150	057230	Orem District & Juvenile Courts HVAC Upgrad	Koh Mechanical Contractors Inc	Wessman	\$154,195.00	62	-13	53.57%	
DFCM	98188300	057273	Rio Grande Remodel - Asbestos Abatement	Rocmont Industrial Corp	Mckay	\$15,500.00	28	-11	50.00%	
NG	04110470	057266	Brigham City NG Armory Asbestos Abatement	Rocmont Industrial Corp	Anderson	\$27,086.00	42	-4	38.03%	
WSU	04132300	057311	WSU Bldg 4 East Side Emerg Asbestos Cleanup	Rocmont Industrial Corp	Anderson	\$6,916.00	3	-1	0.00%	
O/WATC	04040240	057196	Cosmetology Building HVAC Upgrades	Alternative Mechanical	Bowen	\$119,324.35	52	0	100.00%	1/31/2005
O/WATC	04039240	057197	Children's School South HVAC Upgrades	Alternative Mechanical	Bowen	\$105,856.00	52	0	100.00%	1/31/2005
WSU	04194810	057260	WSU Chilled Wtr Plnt Improvmnts - Chiller Coa	Trane, A Division Of American Standard	Wessman	\$39,451.00	29	0	0.00%	
WSU	04194810	057265	WSU Chilled Wtr Pnt Imprv Cooling Tower Filt	Trane, A Division Of American Standard	Wessman	\$8,334.00	29	0	0.00%	
YTH CORR	04132300	057299	Decker Lake DYC Unit D Vat/Mastic Abatement	Environmental Abatement Inc	Anderson	\$10,500.00	18	3	0.00%	
COURTS	04201150	057255	Richfield Courts Building Vav Controls Replace	Wasatch Control Systems LLC	Reddoor	\$21,540.36	60	5	0.00%	
REGION 2	04209900	057245	UDOT Mtf Bldg Air Compressor Upgrade	Mechanical Service & Systems I	Baxter	\$50,498.00	51	9	76.04%	1/26/2005
STORES	04061030	057239	Moab ABC Store #27 Concrete Repairs	Straightline Contracting Inc	Clark	\$49,000.00	78	14	0.00%	
UVSC	04217790	057271	Irrigation Pond Concrete Liner	Spectrum Const Of Utah LLC	Wessman	\$280,486.00	60	14	28.04%	
SLCC	04193660	057288	SLCC Redwood Admin Bldg Chiller Refurbishi	Koch, Inc.	Rogers	\$14,800.00	39	14	0.00%	
NG	04257470	057241	Veterans Nursing Home Hot Water Temperature	Koch, Inc.	Wessman	\$9,491.00	91	17	0.00%	
DRAPR FAC	04176100	057274	Wasatch Chapel HVAC & Elec Improvements -	Mechanical Service & Systems I	Middleton	\$201,376.00	49	17	0.00%	
SNOW	04074700	057220	Fern Young Building Elevator	Valley Builders	Reddoor	\$112,275.00	108	20	69.07%	
CEU	04152610	057287	Bdac Shower Repair	Garff Construction Corp	James	\$57,000.00	44	23	0.00%	
PARKS	04139510	057225	Utah Lake State Park Breakwater Realignment	Geneva Rock Products Inc	Clark	\$683,190.20	113	30	10.58%	
STORES	04082030	057296	Salt Lake ABC Store #20 Lighting Upgrade	Russell Electric	Smith	\$7,971.00	45	31	0.00%	
REGION 1	04134300	057285	Brigham City Rest Stop I-15 Nb Roofing Impro	Collins Roofing Inc	Middleton	\$8,550.00	60	35	0.00%	
DNR-OTHER	04206500	057308	Admin Bldg Water Supply Replacement	Ralph Tye & Sons Inc	Baxter	\$74,080.00	59	55	0.00%	
SLCC	04083660	057294	Soccer Field Regrade - Redwood Road Campus	Rbi, Inc.	Smith	\$226,600.00	79	61	0.00%	
HEALTH	04038390	057214	HVAC & Controls Upgrade - Fraser Lab & Med	Mechanical Service & Systems I	Bowen	\$607,782.78	165	75	41.30%	
PARKS	04021510	057195	Starvation State Park Paving Improvements	Morgan Asphalt Inc	Clark	\$112,306.00	130	80	0.00%	
DFCM	04064310	057218	Brigham City Regional Bldg Paving Improveme	Staker & Parson Companies	Clark	\$203,190.65	180	90	6.22%	
NG	04145470	057283	Blanding Armory Roofing Improvements	Capitol Roofing Service	James	\$169,800.00	102	91	0.00%	
UVSC	03128790	057236	Vineyard Elementary School Remodel & Charte	Garff Construction Corp	Beers	\$1,368,856.00	180	111	12.25%	
STORES	04177030	057289	Provo Liquor Store Expansion / Remodel	Keller Construction Inc	Mueller	\$433,500.00	152	134	0.00%	
DRAPR FAC	03242120	057278	Lighting, Security, & Fire Alarm Upgrades At A	Utah Controls Inc	Rogers	\$276,126.00	180	144	0.00%	
COURTS	04156150	057302	Brigham City & Layton Courts Controls Upgrad	Utah Controls Inc	Hunting	\$136,337.00	161	150	0.00%	
WSU	04108810	057248	Social Science Building Elevator Upgrades	Kay General Contracting Inc	Anderson	\$80,639.00	163	152	0.00%	
DFCM	02026300	057267	New Ogden Reg Ctr Asbestos Abatement	American Asbestos Abatement	Mueller	\$23,997.00	191	152	0.00%	
DEVEL CTR	04146410	057268	Raintree Residence Remodel	Keller Construction Inc	James	\$1,298,465.00	215	168	7.90%	
PARKS	04015510	057290	East Canyon State Park Remodel CM/GC	Gramoll Construction Company	Hinrichs	\$16,000.00	226	205	0.00%	
WILDLIFE	02053520	057227	Whiterocks Fish Hatchery	Valley Builders	Hinrichs	\$22,000.00	316	275	0.00%	
WSU	03214810	057256	Stewart Library Renovation - CM/GC	Ascent Construction Inc	Court	\$14,500.00	325	275	0.00%	



Agency: ALL
Manager: ALL
Contract Type: 'CONST NEW'
Contractor: ALL

Construction Contract Status

New Contracts During the reporting period: 12/1/2004 To 3/1/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
COURTS	04160150	057246	Tooele Third District & Juvenile Court Bldg CM	Layton Construction Company	Hinrichs	\$26,000.00	496	440	0.00%	
USU	01283770	057257	Engineering Lab Renovation - CM/GC	Gramoll Construction Company	Court	\$56,000.00	696	640	0.00%	

43 New Contracts \$7,239,817.24

Open Contracts During the reporting period: 12/1/2004 To 3/1/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
YTH CORR	03258430	047107	Multi-Denominational Chapel-decker Lake Yout	Aragorn Construction LLC	Hinrichs	\$100,050.00	120	-285	89.98%	
DSBVI	01180310	047380	Blind/Visually Impaired Kitchen Addition	Rueckert Construction Company	Whitney	\$19,645.75	63	-224	100.00%	
STORES	04033030	047423	Install Cctv Systems - Various ABC Stores	Future Tech Inc	Jones	\$119,593.00	36	-214	99.99%	
SLCC	03213660	047307	Install Eye Wash, Grates And Make Tunnel Repa	Kay General Contracting Inc	Rogers	\$205,472.58	135	-206	100.00%	
USU	99219770	027439	Edith Bowen Lab School	Gramoll Construction Company	Knudsen	\$9,779,495.00	803	-176	99.60%	
UVSC	03128790	057153	UVSC Vineyard School Remodel Asbestos Abat	Rocmont Industrial Corp	Beers	\$42,380.00	21	-137	100.00%	
CUCF BLDG	04179110	057130	CUCF Steam/Condensate Lines Replacement	Harding Mechanical Inc	Middleton	\$165,600.00	35	-130	100.00%	
COURTS	03193150	047212	Security System Replacement-Matheson Courth	Alphacorp	Rogers	\$385,365.00	179	-129	100.00%	10/25/2004
DIXIE	04163640	057058	Roofing Improvements-Advisement & Graff Fin	Superior Roofing & Sheet Metal Inc	Reddoor	\$76,452.00	90	-107	90.51%	
PARKS	03255510	057076	Little Deer Creek Irrigation Pipeline Project	Sci, Inc	Rogers	\$411,122.91	90	-103	50.92%	
DRAPR FAC	04080100	057082	Draper Prison Ssd Facility Roofing Improvem	Capitol Roofing Service	Middleton	\$206,439.00	79	-102	82.98%	
CUCF BLDG	03241110	047393	CUCF Facilitiy Security Improvements	Lassco Sound & Systems	Rogers	\$142,895.00	145	-99	89.60%	
DRAPR FAC		047069	Energy Performance Contract - State Prison	Johnson Controls Inc		\$200,001.00	459	-91	100.00%	
NG	04144470	057125	Price NG Armory Mechanical Room Boiler Dem	Rocmont Industrial Corp	James	\$7,800.00	81	-91	100.00%	
ARCHIVES	98188300	037409	New Archives Bldg & Rio Grande Remodel	Okland Construction Company, Inc.	Mckay	\$7,494,945.00	327	-90	95.30%	7/30/2004
HEALTH	04148390	057081	Cannon Health Computer Room A/C Replaceme	Mechanical Service & Systems I	Whitney	\$81,812.00	103	-90	100.00%	
NG	04144470	057147	Price Armory Boiler Replacement	Sr Mechanical	James	\$66,387.99	64	-84	100.00%	
WSU	04105810	057095	Lampros Board Room Remodel - Miller Admini	Wade Payne Construction Inc	Hinrichs	\$138,014.67	90	-75	69.36%	
DIXIE	04047640	057131	North Campus Parking Improvements	A-T Asphalt Paving	Clark	\$84,059.30	85	-75	25.27%	
REGION 3	02256900	047189	Eureka Maintenance Station Addition	Forest Line Construction LLC	James	\$384,362.03	385	-69	100.00%	
SLCC	03109660	047199	Maint Bldg Parking Lot Asphalt & Concrete Rep	Miller Paving Inc	Clark	\$141,344.71	202	-67	99.66%	8/28/2004
DFCM	03211310	047255	Fire Alarm Upgrade - Ogden Regional Center	Utah Controls Inc	Rogers	\$95,106.93	317	-60	96.03%	
AGRIC	04104010	057204	HVAC Vav Boxes Controls Upgrade- Agric & F	Utah Controls Inc	Anderson	\$132,825.00	45	-60	88.54%	
DWS	04244920	057191	Brigham City DWS Restroom Asbestos Abtmnt/	American Asbestos Abatement	Peterson	\$24,900.00	60	-59	100.00%	
WSU	04195810	057252	WSU Chilled Water Line Rplcmnt Mech Tunnel	L&L Associates, Incorporated	Wessman	\$8,950.00	11	-50	100.00%	
NG	04009480	057140	Ft Douglas Museum Front Porch Restoration	Interior Construction Specialists Inc	Smith	\$87,074.00	62	-49	135.94%	1/10/2005
NG	02159470	057118	Remodel And Renovation Of Tooele Armory Re	Thiede Construction Corp	Rogers	\$72,328.21	120	-47	48.67%	
UVSC	04134300	057055	UVSC Computer Science Bldg Plaza Deck Repa	Utah Tile & Roofing Inc	Middleton	\$60,382.73	165	-45	69.62%	
WSU	04140810	057062	Repl Of Medical Air Compressors & Vacuum Pu	Koh Mechanical Contractors Inc	Wessman	\$150,527.00	45	-44	94.79%	11/23/2004
INST OPER	02044100	047302	Fire Pump Replacement - Fred House Academy	Mechanical Service & Systems I	Wessman	\$223,310.00	224	-42	100.00%	12/10/2004
SLCC	04048660	047436	North Lot Paving Improvements-Redwood Road	Staker & Parson Companies	Clark	\$269,984.15	14	-38	100.00%	9/20/2004
WSU	04195810	057231	Chilled Water Connections Replacement Plaza A	Ralph Tye & Sons Inc	Wessman	\$81,463.00	45	-38	71.84%	
DIXIE	00018640	037205	Dolores Dore Eccles Fine Arts Center	Layton Construction Company	Mueller	\$13,076,749.00	482	-37	100.01%	5/13/2004



Agency: ALL
 Manager: ALL
 Contract Type: 'CONST NEW
 Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 12/1/2004 To 3/1/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
SLCC	03089670	047214	Landscaping Improvements - South City Campu	Miller Paving Inc	Middleton	\$773,074.39	289	-34	100.00%	10/28/2004
SNOW	03016700	047312	Activities Center Addition And Remodel - CM/	Interior Construction Specialists Inc	Mckay	\$1,847,009.00	228	-32	80.04%	
DHS-OTHER	04008400	057182	Clearfield Office 2nd Floor Build Out	Valley Design & Construction	Baxter	\$428,000.00	100	-32	93.83%	
DIXIE	04248640	057185	Burns Arena Fire Alarm System Replacement	Honeywell Inc	Reddoor	\$143,321.00	95	-22	90.13%	
DFCM	02292310	057210	Heber Wells Building Electrical Panels Replace	Broken Arrow Const Corp	Rogers	\$5,925.00	60	-22	0.00%	
DIXIE	03103640	047234	Main Parking Lot Paving Improvements	A-T Asphalt Paving	Clark	\$106,419.08	87	-20	99.83%	4/22/2004
DFCM	04138300	057261	Governor's Mansion Security Upgrades	Wasatch Control Systems LLC	Beers	\$13,959.90	30	-20	100.00%	
JV COURT	04096150	057012	Roofing Improvements-Orem Juvenile Courts Di	Superior Roofing & Sheet Metal Inc	Middleton	\$28,350.00	7	-19	100.00%	8/10/2004
WSU	02281810	057029	New Track And Field Locker Room Building	Wade Payne Construction Inc	Hinrichs	\$796,499.83	198	-19	84.18%	
NG	04221480	057161	Rti Classroom #8 - Camp Williams	Spectrum Const Of Utah LLC	Smith	\$150,148.00	120	-19	26.24%	
PARKS	01084510	037260	New Soldier Hollow Golf Course Buildings	Broderick & Henderson Construction Lc	Hinrichs	\$2,537,544.57	354	-17	100.00%	1/30/2004
PARKS	96151510	047007	Exhibit Project- Utah Fieldhouse Of Natural Hist	Maltbie, Inc	Hinrichs	\$2,029,280.37	282	-14	100.00%	5/21/2004
COURTS	04199150	057230	Orem District & Juvenile Courts HVAC Upgrad	Koh Mechanical Contractors Inc	Wessman	\$154,195.00	62	-13	53.57%	
NG	02244480	047438	Series 4000 Block Landscaping Ph IICamp Willi	Intermountain Plantings	Smith	\$264,153.00	90	-12	28.45%	10/19/2004
DRAPR FAC	03240100	047395	Installation Of Waste Grinder & Extruder - Drap	Counterpoint Construction Co Inc	Rogers	\$326,500.00	150	-11	98.88%	11/12/2004
DFCM	98188300	057273	Rio Grande Remodel - Asbestos Abatement	Rocmont Industrial Corp	Mckay	\$15,500.00	28	-11	50.00%	
UVSC	03173790	047262	Domestic And HVAC Piping Replacement	Ralph Tye & Sons Inc	Wessman	\$255,792.00	113	-8	100.00%	6/23/2004
COURTS	01184310	047244	Matheson Courts Public Restroom Partition Imp	Robert I Merrill Company	Radulovich	\$29,935.00	131	-5	100.00%	6/6/2004
JV COURT	04158150	057070	Ogden Juvenile Courts Fire Alarm Upgrade	Wasatch Control Systems LLC	Hunting	\$37,863.00	147	-5	86.84%	1/25/2005
DATC	04059220	057088	New Parking Lot	Staker & Parson Companies	Clark	\$237,764.66	37	-5	87.32%	10/5/2004
CEU	03217610	047426	Central Tunnel Replacement	Garff Construction Corp	Wessman	\$950,110.00	136	-4	85.27%	11/9/2004
NG	04110470	057266	Brigham City NG Armory Asbestos Abatement	Rocmont Industrial Corp	Anderson	\$27,086.00	42	-4	38.03%	
FAIR	04165370	057069	Fairpark Rodeo Arena Drainage Improvements	Wasatch Environmental Inc	Baxter	\$22,000.00	26	-2	100.00%	9/8/2004
UVSC	03268790	047265	Baseball Field Replacement	R & O Construction Co	Court	\$3,598,915.59	256	-1	99.57%	11/17/2004
HEALTH	04037390	057011	Radiant Heat Panel Installation-Childrens Specia	Harding Mechanical Inc	Bowen	\$89,101.00	230	-1	79.91%	
WSU	04132300	057311	WSU Bldg 4 East Side Emerg Asbestos Cleanup	Rocmont Industrial Corp	Anderson	\$6,916.00	3	-1	0.00%	
PARKS	96151510	037175	Utah Fieldhouse Museum - Vernal, Utah	Hughes General Contractors Inc	Hinrichs	\$4,000,990.34	365	0	99.34%	11/19/2003
YTH CORR	02015430	037299	Washington County Youth Center	Layton Construction Company	Hinrichs	\$6,634,256.00	459	0	98.20%	5/25/2004
SUU	01312730	037327	Eccles Living Learning Center	Evergreene U.p. Construction	Mueller	\$8,709,785.00	455	0	100.00%	6/4/2004
NG	01300470	047126	Draper Armory Roofing Improvements Phase 3	Capitol Roofing Service	Middleton	\$449,654.00	277	0	100.00%	7/20/2004
STORES	02037030	047222	New Tooele Liquor Store	Valley Design & Construction	Mueller	\$942,255.83	172	0	100.00%	6/4/2004
SUU	03234730	047369	SUU Old Main Bldg Asbestos Abatement	Rocmont Industrial Corp	Beers	\$10,431.00	10	0	100.00%	5/17/2004
DFCM	03192310	057041	Provo Regional Center Parking Structure Repair	Wci, LLC	James	\$167,790.50	154	0	98.51%	12/30/2004
YTH CORR	04026430	057061	Strawberry Reservoir Work Camp Cabin Compl	Chad Broderick Const Inc	Bowen	\$71,240.00	113	0	100.00%	12/1/2004
NG	04153470	057093	Tooele Armory HVAC And Roofing Improve	Utah Tile & Roofing Inc	Middleton	\$134,569.00	471	0	100.52%	12/18/2005
O/WATC	04040240	057196	Cosmetology Building HVAC Upgrades	Alternative Mechanical	Bowen	\$119,324.35	52	0	100.00%	1/31/2005
O/WATC	04039240	057197	Children's School South HVAC Upgrades	Alternative Mechanical	Bowen	\$105,856.00	52	0	100.00%	1/31/2005
WSU	04194810	057260	WSU Chilled Wtr Plnt Improvmnts - Chiller Coa	Trane, A Division Of American Standard	Wessman	\$39,451.00	29	0	0.00%	
WSU	04194810	057265	WSU Chilled Wtr Pnt Imprv Cooling Tower Filt	Trane, A Division Of American Standard	Wessman	\$8,334.00	29	0	0.00%	
DIXIE	04072640	057083	Ada/Code Improvements Ph 2 - North Instructio	Arnell West Inc	Reddoor	\$93,980.00	45	1	99.85%	10/3/2004
NG	04023480	057119	Ddo Locker Room Expansion	Spectrum Const Of Utah LLC	Smith	\$190,890.00	120	1	0.00%	1/12/2005
NG	04182480	057165	Battalion Maintenance Building #3 - Camp Wms	Keller Construction Inc	Smith	\$129,052.00	120	1	100.40%	2/2/2005



Construction Contract Status

Open Contracts During the reporting period: 12/1/2004 To 3/1/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
SNOW	00253700	027395	Performing Arts Center	Layton Construction Company	Mckay	\$15,653,075.61	455	2	99.92%	8/27/2003
FAIR	04164370	057080	Water And Sewer Projects	Chad Husband Construction Inc	Baxter	\$117,950.24	100	2	100.00%	11/22/2004
NG	04231480	057136	Camp Williams Utilities Infrastructure	Keller Construction Inc	Smith	\$146,432.80	105	2	100.00%	12/29/2004
FAIR	04103370	047428	Fairpark Multi-Purpose Bldg Fire Sprinkler Rep	Delta Fire Systems Inc	Baxter	\$20,313.00	67	3	99.90%	8/25/2004
YTH CORR	04132300	057299	Decker Lake DYC Unit D Vat/Mastic Abatement	Environmental Abatement Inc	Anderson	\$10,500.00	18	3	0.00%	
HEALTH	03250390	057115	Frazier Lab Culinary Water Lines Replacement	Koh Mechanical Contractors Inc	Smith	\$137,490.00	90	5	100.00%	12/9/2004
COURTS	04201150	057255	Richfield Courts Building Vav Controls Replace	Wasatch Control Systems LLC	Reddoor	\$21,540.36	60	5	0.00%	
NAVAJO	03030300	037493	Montezuma Creek Clinic Dental Addition	Steve Francom Construction	James	\$49,598.36	120	9	0.00%	10/1/2003
JV COURT	04157150	057111	Ogden Juvenile Courts Roofing Improvements	Redd Roofing & Construction Co	Hunting	\$95,206.00	108	9	95.50%	12/23/2004
REGION 2	04209900	057245	UDOT Mtf Bldg Air Compressor Upgrade	Mechanical Service & Systems I	Baxter	\$50,498.00	51	9	76.04%	1/26/2005
DEVEL CTR	03079410	047213	Willow Creek Building Remodel	Interwest Construction Co Inc	James	\$1,253,215.00	289	10	100.00%	9/14/2004
COURTS	02043150	047049	New West Jordan Courts Facility	Okland Construction Company, Inc.	Hinrichs	\$15,421,639.80	512	14	84.38%	
CUCF BLDG	04075110	057051	CUCF Hot Water Tank Replacement	Sr Mechanical	Reddoor	\$320,064.00	207	14	50.00%	
DIXIE	04035640	057217	Central Chiller Replacement	Koh Mechanical Contractors Inc	Wessman	\$539,500.00	111	14	86.64%	
STORES	04061030	057239	Moab ABC Store #27 Concrete Repairs	Straightline Contracting Inc	Clark	\$49,000.00	78	14	0.00%	
UVSC	04217790	057271	Irrigation Pond Concrete Liner	Spectrum Const Of Utah LLC	Wessman	\$280,486.00	60	14	28.04%	
SLCC	04193660	057288	SLCC Redwood Admin Bldg Chiller Refurbishi	Koch, Inc.	Rogers	\$14,800.00	39	14	0.00%	
NG	04036480	057137	Jlts Building #1 - Camp Williams	Keller Construction Inc	Smith	\$614,371.00	180	15	0.00%	
NG	04019480	057139	Dugway Proving Grounds Building 5807 Remod	Utah Correctional Industries	Smith	\$352,029.61	180	15	0.00%	
NG	03125480	057164	Weapons Cleaning Facility - Camp Wms	Keller Construction Inc	Smith	\$137,500.00	134	15	73.58%	2/2/2005
INST OPER	04178100	057193	Promontoroy Control Room Remodel-Draper Pri	Garff Construction Corp	Middleton	\$111,754.00	91	15	95.15%	1/25/2005
NG	04257470	057241	Veterans Nursing Home Hot Water Temperature	Koch, Inc.	Wessman	\$9,491.00	91	17	0.00%	
DRAPR FAC	04176100	057274	Wasatch Chapel HVAC & Elec Improvements -	Mechanical Service & Systems I	Middleton	\$201,376.00	49	17	0.00%	
DWS	03256920	057215	DWS Metro - HVAC System Upgrade	Utah Controls Inc	Wessman	\$59,772.00	120	18	87.10%	
SNOW	04074700	057220	Fern Young Building Elevator	Valley Builders	Reddoor	\$112,275.00	108	20	69.07%	
CEU	04152610	057287	Bdac Shower Repair	Garff Construction Corp	James	\$57,000.00	44	23	0.00%	
CUCF BLDG	03241110	047345	CUCF Fire Sprinkler/Ada Improvements	Delta Fire Systems Inc	Rogers	\$24,350.35	90	24	100.00%	7/8/2004
COURTS	04028150	047420	Build Out Space-Courtroom & Judges Chambers	Garff Construction Corp	Clark	\$803,794.00	213	24	100.00%	12/22/2004
UVSC	00269790	037116	Wasatch Campus First Bldg & Site Developmen	Sahara Inc	Mckay	\$10,263,127.75	334	26	100.00%	8/26/2003
NG	03220480	057162	Ddo Scif Remodel And Addition	Chad Husband Construction Inc	Beers	\$461,543.00	180	27	0.00%	
PARKS	04139510	057225	Utah Lake State Park Breakwater Realignment	Geneva Rock Products Inc	Clark	\$683,190.20	113	30	10.58%	
HEALTH	02200390	057194	Frazier Health Lab - Site Drainage Improvement	Ehp Construction Inc	Jones	\$34,124.00	142	31	0.00%	
STORES	04082030	057296	Salt Lake ABC Store #20 Lighting Upgrade	Russell Electric	Smith	\$7,971.00	45	31	0.00%	
REGION 1	04134300	057285	Brigham City Rest Stop I-15 Nb Roofing Impro	Collins Roofing Inc	Middleton	\$8,550.00	60	35	0.00%	
PARKS	04161510	057190	Kodachrome State Park Visitor Station	Kay General Contracting Inc	Reddoor	\$347,191.28	165	45	28.34%	
DRAPR FAC	04178100	057169	Promontory Security Fencing - Draper Prison	Broderick & Henderson Construction Lc	Middleton	\$408,605.55	170	46	88.78%	2/7/2005
DFCM	01257310	037210	Heer Wells Bldg Hvac, Ltg, & Ceiling Replacem	Garff Construction Corp	Wessman	\$1,253,149.00	178	47	100.00%	4/14/2003
UVSC	04169790	057132	Metal Inserts To Concrete Wall Panels - Campus	Conwest Inc	Middleton	\$98,900.00	180	53	100.00%	1/27/2005
DNR-OTHER	04206500	057308	Admin Bldg Water Supply Replacement	Ralph Tye & Sons Inc	Baxter	\$74,080.00	59	55	0.00%	
PARKS	04116510	057212	Cascade Springs Trailhead Parking Lot Asphalt	Geneva Rock Products Inc	Clark	\$29,487.50	163	60	0.00%	
GS/FLEET	04063310	057219	Fleet Services Parking Drainage/Paving Repairs	Geneva Rock Products	Clark	\$46,900.00	151	60	44.70%	
NG	04230480	057317	Spanish Fork NG Armory Drainage/Grading Im	L & M Construction	Smith	\$11,244.00	60	60	0.00%	



Agency: ALL
 Manager: ALL
 Contract Type: 'CONST NEW
 Contractor: ALL

Construction Contract Status

Open Contracts During the reporting period: 12/1/2004 To 3/1/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
SLCC	04083660	057294	Soccer Field Regrade - Redwood Road Campus	Rbi, Inc.	Smith	\$226,600.00	79	61	0.00%	
PARKS	04076510	057163	Hyrum State Park Office Relocation	Mw Construction Inc	Hunting	\$242,501.40	201	62	58.03%	
CEU	03264620	057213	Quad Activity Addition-San Juan Branch Campu	Tri-Hurst Construction Inc.	James	\$447,466.00	168	62	34.76%	
WSU	04113810	057184	Irrigation And Landscape Upgrades Phases 1 An	Grass Plus Inc	Anderson	\$250,000.00	190	66	87.89%	
DRAPR FAC	04178100	057170	Promontory & Timpanogos Security Doors - Dra	Cml Specialties Inc	Middleton	\$302,311.96	213	75	92.08%	
HEALTH	04038390	057214	HVAC & Controls Upgrade - Fraser Lab & Med	Mechanical Service & Systems I	Bowen	\$607,782.78	165	75	41.30%	
UVSC	03119790	057158	Lot J1/G And Compound Paving Repair	Morgan Asphalt Inc	Clark	\$309,774.82	234	80	71.53%	
PARKS	04021510	057195	Starvation State Park Paving Improvements	Morgan Asphalt Inc	Clark	\$112,306.00	130	80	0.00%	
UHP	04112550	057205	HVAC Roof Unit Repl-UHP Law Enforce Data	Ralph Tye & Sons Inc	Anderson	\$27,829.00	193	87	0.00%	
DFCM	04064310	057218	Brigham City Regional Bldg Paving Improve	Staker & Parson Companies	Clark	\$203,190.65	180	90	6.22%	
NG	04145470	057283	Blanding Armory Roofing Improvements	Capitol Roofing Service	James	\$169,800.00	102	91	0.00%	
USU	04095770	057155	USU Lund Hall Roofing Improvements	Island Heights Construction	Hunting	\$34,625.00	245	92	48.91%	
UVSC	03128790	057236	Vineyard Elementary School Remodel & Charte	Garff Construction Corp	Beers	\$1,368,856.00	180	111	12.25%	
UU	02042750	037314	Health Sciences Education Building (Cm/Ge)	Big D Construction Corporation	Knudsen	\$31,026,456.06	777	122	75.05%	
DRAPR FAC		047435	Energy Performance Contract - Utah State Priso	Johnson Controls Inc		\$5,026,112.00	380	122	56.45%	
DRAPR FAC	03243100	047435	Energy Performance Contract - Utah State Priso	Johnson Controls Inc	Beers	\$5,026,112.00	380	122	56.45%	
STORES	04177030	057289	Provo Liquor Store Expansion / Remodel	Keller Construction Inc	Mueller	\$433,500.00	152	134	0.00%	
UVSC	03236790	047447	Energy Savings Performance Contract-UVSC	Chevron Energy Solutions Company	Beers	\$9,493,424.00	382	136	66.76%	
DFCM	04174310	057013	Energy Sasvings Performance Contract - Ogden	Chevron Energy Solutions Company	Beers	\$666,245.40	372	136	90.73%	
DRAPR FAC	03242120	057278	Lighting, Security, & Fire Alarm Upgrades At A	Utah Controls Inc	Rogers	\$276,126.00	180	144	0.00%	
COURTS	04156150	057302	Brigham City & Layton Courts Controls Upgrad	Utah Controls Inc	Hunting	\$136,337.00	161	150	0.00%	
WSU	04108810	057248	Social Science Building Elevator Upgrades	Kay General Contracting Inc	Anderson	\$80,639.00	163	152	0.00%	
DFCM	02026300	057267	New Ogden Reg Ctr Asbestos Abatement	American Asbestos Abatement	Mueller	\$23,997.00	191	152	0.00%	
DEVEL CTR	04146410	057268	Raintree Residence Remodel	Keller Construction Inc	James	\$1,298,465.00	215	168	7.90%	
USU	02029770	037071	Merrill Library Replacement	Jacobsen Construction	Court	\$32,804,994.00	1065	190	62.00%	
PARKS	04015510	057290	East Canyon State Park Remodel CM/GC	Gramoll Construction Company	Hinrichs	\$16,000.00	226	205	0.00%	
DNR-OTHER	02198500	047207	Building 4-113 Chiller Replacement	U S Mechanical LLC	Wessman	\$161,478.00	468	243	93.18%	7/15/2004
WILDLIFE	02053520	057227	Whiterocks Fish Hatchery	Valley Builders	Hinrichs	\$22,000.00	316	275	0.00%	
WSU	03214810	057256	Stewart Library Renovation - CM/GC	Ascent Construction Inc	Court	\$14,500.00	325	275	0.00%	
WSU	02278810	057151	Swenson Building Remodel - CM/GC	Hughes General Contractors Inc	Hinrichs	\$33,622.00	545	426	0.00%	
COURTS	04160150	057246	Tooele Third District & Juvenile Court Bldg CM	Layton Construction Company	Hinrichs	\$26,000.00	496	440	0.00%	
UU	01009750	037497	John A Moran Eye Center II- CM/GC	Layton Construction Company	Knudsen	\$43,162,742.00	1065	457	37.89%	
UU	02032750	037264	Marriott Library Renovation	Okland Construction Company, Inc.	Knudsen	\$149,950.00	1122	486	96.67%	
USU	03200770	057009	Student Hosuing Fac & Parking Structure - D/B	Evergreene Collegiate LLC	Court	\$30,239,385.00	729	506	12.19%	
UU	01284750	047388	Warnock Engineering Building - CM/GC	Jacobsen Construction	Court	\$7,694,906.00	753	549	2.31%	
USU	01283770	057257	Engineering Lab Renovation - CM/GC	Gramoll Construction Company	Court	\$56,000.00	696	640	0.00%	
UU	98214750	997257	Single Student Apartments - Student Housing	Granville Constructors Inc		\$10,503,385.97			98.03%	

154 Open Contracts

\$304,288,563.82



Construction Contract Status

Closed Contracts During the reporting period: 12/1/2004 To 3/1/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
USU	03162770	047260	Old Steam Plant Asbestos Abatement	Environmental Abatement Inc	Court	\$569,197.24	108	-269	100.00%	
COURTS	01178310	047386	Ogden 2nd District Court Canopy Project	Abco Construction	Peterson	\$45,217.00	65	-201	100.00%	
HEALTH	03210390	047399	Emergency Generator-Health Lab, 44 Med Dr	Taylor Electric Inc.	Jones	\$312,405.00	77	-200	100.00%	
NG	03202470	047190	Readiness Center Landscaping Addition-Camp	American Civil Construction Inc	Mueller	\$140,766.00	279	-182	100.00%	
NG	02159470	047417	Vernal Armory Restroom Remodel & Renovatio	Spectrum Const Of Utah LLC	Rogers	\$153,763.00	112	-146	100.00%	
NG	04162480	057159	Aasf Flight Line Pavement Repair	Morgan Asphalt Inc	Clark	\$115,200.00	34	-120	100.00%	
DIXIE	00018640	057084	Ornamental Railings Fabrication-Ecdles Fine Art	Arc N' Spark Inc	Mueller	\$6,482.00	60	-114	94.11%	
DFCM	01245660	037232	Cafeteria Remodel - Redwood Road Campus	Lawrence Construction Company	Hinrichs	\$3,245,249.67	328	-92	100.00%	2/10/2004
DEVEL CTR	04146410	057174	USDC Raintree Residence Remodel Asbestos A	Environmental Abatement Inc	James	\$55,874.51	54	-91	100.00%	
HEALTH	03062390	057127	Concrete Sidewalk Replacement - Cannon Healt	Chad Husband Construction Inc	Jones	\$106,394.35		-88	100.00%	
SLCC	03110670	047200	Main Prkg Asphalt & Concrete Repairs-South Ci	Post Construction Co Inc	Clark	\$54,038.67	177	-81	100.00%	8/17/2004
UDOT-ADMN	04099900	057094	Calvin Rampton Complex-Boiler Breaching, Sta	Utah Tile & Roofing Inc	Middleton	\$333,314.00	103	-76	100.00%	
DEAF&BLD	04159230	057086	Deaf/Blind School Roof Edge Detail Modificatio	Kendrick Bros Roofing Inc	Hunting	\$35,400.00	50	-67	100.00%	12/21/2004
STORES	04155030	057063	ABC Brigham City Store #22 Fire Alarm/Camer	Wasatch Control Systems LLC	Hunting	\$8,296.00	32	-66	100.00%	11/22/2004
CEU	04152610	057253	CEU Bdac Shower Repairs Mold Remediation	Environmental Abatement Inc	James	\$12,319.20	1	-60	100.00%	
WSU	04057810	057026	Lot A-6 And Davis Campus Paving Improvemen	Staker & Parson Companies	Clark	\$392,849.85	9	-51	100.00%	9/25/2004
CORR-OTHR	00060120	057192	Nuccc Metal Door Replacement	R & O Construction Co	James	\$13,225.00	77	-42	100.00%	
STORES	04155030	057144	Logan ABC Store #6 - Security Camera Improve	Wasatch Control Systems LLC	Hunting	\$8,296.00	18	-38	100.00%	11/22/2004
WSU	02149810	037410	Lampros Hall Renovation	Gramoll Construction Company	Bowen	\$2,541,799.00	407	-19	100.00%	7/20/2004
WSU	03053810	047361	Tech Ed Bldg Steam Condensate & Domestic W	Harding Mechanical Inc	Bowen	\$579,306.00	102	-18	100.00%	9/9/2004
DWS	04143920	057110	South County Employment Center Roofing Impr	Conwest Inc	Hunting	\$73,205.00	44	-12	100.00%	11/10/2004
WSU	03175810	047325	Stewart Library Elevator Modernization	Thyssenkrupp Elevator	Bowen	\$162,778.00	224	-11	100.00%	12/21/2004
PARKS	04022510	057157	Hyrum Lake Sp Campground Paving Improvem	Legrand Johnson Construction	Clark	\$23,000.00	17	-9	100.00%	11/10/2004
USU	04029770	057022	Taggart Student Center Partial Reroof	Kendrick Bros Roofing Inc	Hunting	\$106,350.00	49	-8	100.00%	10/12/2004
DEVEL CTR	02251410	037295	Central Chiller Replacement	Koh Mechanical Contractors Inc	Wessman	\$397,612.00	107	-6	100.00%	6/6/2003
YTH CORR	01025430	037005	Canyonlands Youth Center - Blanding, Utah	Hogan & Assoc Construction Inc	Hinrichs	\$3,676,979.69	300	-5	100.00%	5/23/2003
WILDLIFE	04007520	057054	Mammoth Fish Hatchery Raceway Covers	Merrill Sheriff Construction Inc	Hinrichs	\$558,713.30	97	-5	100.00%	11/19/2004
SNOW	02080710	057123	Snow College South-Tech Dr Paving Improveme	Hales Sand & Gravel Inc	Clark	\$49,752.00	18	-5	100.00%	10/20/2004
WSU	03270810	047228	Promontory Tower Elevator Modernization	Kone Inc	Bowen	\$224,411.00	191	0	100.00%	9/15/2004
O/WATC	03261240	047332	Bdo Building Build-Out	Garff Construction Corp	Beers	\$281,062.00	85	0	100.00%	7/7/2004
DIXIE	03127640	047333	100 South Roadway Improvements	Trade West Construction Inc	Reddoor	\$656,345.32	176	0	100.00%	11/10/2004
PARKS	03008510	057020	Rock Cliff Anglers Access Parking Lot - Jordane	Consolidated Paving & Concrete	Clark	\$241,353.05	87	0	100.00%	10/15/2004
SNOW	03222700	057057	Family Life Building HVAC Upgrades	Koh Mechanical Contractors Inc	Wessman	\$69,500.00	76	0	100.00%	11/10/2004
AIRQUAL	03037310	057059	HVAC Upgrades - DEQ Building #2	Alternative Mechanical	Wessman	\$260,110.00	114	0	100.00%	12/17/2004
PARKS	03203510	047144	Bear Lake Marina Renovation	Staker & Parson Companies	Hunting	\$949,167.00	204	1	100.00%	5/25/2004
WSU	02169810	047045	Electrical Upgrades For Various Buildings	Gramoll Construction Company	Rogers	\$767,376.08	270	5	100.00%	5/11/2004
WSU	02148810	047334	Engineering Technology Building Remodel	Chad Husband Construction Inc	Bowen	\$490,534.07	125	7	100.00%	8/11/2004
NG	04170480	057037	Natl Guard Camp Wms New Wind Turbine	Larsen Utilities Construction Company	Smith	\$32,707.00	165	11	100.00%	12/29/2004
USU	04134300	057133	USU Larc Roofing Improvements	Summit Roofing	Middleton	\$7,400.00	39	19	100.00%	10/13/2004
DFCM	01020300	027293	Classroom Bldgs - Usu, Uvsc, CEU & WSU	Jacobsen Construction	Court	\$50,852,590.74	527	23	100.00%	7/9/2003
FAIR	03165300	047164	Fairpark Cattle Bldg #9 Reroof	Western Contractors Inc	Middleton	\$19,550.00	90	61	100.00%	12/4/2003



Agency: ALL
 Manager: ALL
 Contract Type: 'CONST NEW
 Contractor: ALL

Construction Contract Status

Closed Contracts During the reporting period: 12/1/2004 To 3/1/2005

Agency	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount	Days	Days Left	% Paid	Sub Compl
NG	04078480	057172	Utes Lighting & Fencing Upgrade - Camp Willia	Ascent Construction Inc	Smith	\$65,100.00	120	72	100.00%	11/30/2004
NG	03049480	037476	Bullene Barracks #5809 Renov-Dugway Proving	Utah Correctional Industries	Smith	\$220,609.00	371	84	100.00%	4/7/2004
43 Closed Contracts						\$68,915,597.74				



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

LAST
 QUARTERLY REPORT

CURRENT
 QUARTERLY REPORT

CONTINGENCY FUND

Jan-05

38,428.2

AGENCY	DESCRIPTION	AUTH AM	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
DFCM	DFCM FY05 Admin Budget Per SB #1 Item #48		0.00%	527,400.00	100.00%	527,400.00	100.00%
Dixie College	Delores Dore Eccles Fine Arts Center		1.97%	87,614.18	0.05%	136,973.84	0.47%
Corrections	Freemont, Bonneville, Orange St, N. Utah Community Ctrs		10.00%	15,648.00	4.35%	15,648.00	4.35%
DFCM	Heber Wells Bldg Replace Pavers With Concrete Walkway		11.05%	-	0.00%	-	0.00%
State Hosp	Slate Canyon Water Pipeline		8.64%	106,852.09	9.83%	106,852.09	9.83%
Human Services	USDC Master Plan		7.57%	-	0.00%	-	0.00%
Snow College	Performing Arts Building		4.27%	365,132.94	2.15%	413,445.38	2.86%
UVSC	Wasatch Campus First Building		3.99%	300,452.14	3.08%	300,452.14	3.08%
DFCM	Four Campus Classroom Project		6.16%	71,001.00	0.18%	71,001.00	0.18%
Corrections	CUCF Chiller Replacement/Upgrade		6.98%	34,853.64	3.45%	34,853.64	3.81%
UDOT	Richfield New District Warehouse		6.34%	33,602.02	4.86%	33,602.02	5.80%
U OF U	Warnock Engineering Building		2.46%	-	0.00%	-	0.00%
Youth Corrections	Washington County Facility		1.54%	80,174.17	0.00%	144,197.70	2.83%
USU	New Merrill Library		2.33%	71,884.00	0.00%	206,733.00	0.31%
U OF U	Health Science Education Building		4.53%	118,005.00	0.28%	147,387.08	0.56%
Courts	SL Juv Assesment		9.50%	-	0.00%	-	0.00%
WSU	Lampros Hall Renovation		1.34%	3,585.67	0.00%	7,381.67	0.28%
WSU	Various Bldgs Electrical Upgrade		8.01%	9,478.53	0.63%	9,478.53	1.06%
SLCC	Redwood Bus Bldg Fire Door Upgrade		6.30%	-	0.00%	-	0.00%
ABC	Store #24 Ext Lighting/Rooftop Units		8.67%	-	0.00%	-	0.00%
Public Safety	POST Academy Fire Sprinkler Design		9.50%	-	0.00%	-	0.00%
Public Safety	POST Academy Fire Rating Comp Repair		9.50%	-	0.00%	-	0.00%
Natural Resources	Admin Bldg Replace R113 Chiller		9.50%	1,581.00	1.00%	1,581.00	1.00%
Health	Frazier Lab Foundation Waterproofing		9.50%	-	0.00%	-	0.00%
DWS	Clearfield Bldg 2nd Floor Connection		3.17%	48,229.04	3.33%	48,229.04	3.33%
SUU	Adams Theatre & Auditorium Lighting		0.71%	2,212.00	0.31%	2,212.00	0.31%
Corrections	Draper Max Sec Block PLC Replacement		9.50%	-	0.00%	-	0.00%
UDOT	Eureka Maint Station Addition		5.03%	7,866.07	0.00%	52,738.03	13.12%
WSU	Gymnasium Renovation		4.39%	-	0.00%	14,390.00	0.21%
Snow College	Activity Center Remodel		3.41%	-	0.00%	29,394.00	2.35%
DWS	Metro Backup Generator Install		4.74%	-	0.00%	-	0.00%



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LAST
 QUARTERLY REPORT

CURRENT
 QUARTERLY REPORT

CONTINGENCY FUND

Jan-05

38,428.2

AGENCY	DESCRIPTION	AUTH AM	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
ABC	Store #14 Lighting		10.44%	-	0.00%	-	0.00%
ABC	Store #20 Lighting		10.44%	-	0.00%	-	0.00%
SLCC	Redwood Campus Soccer Field Regrade		9.51%	-	0.00%	-	0.00%
SLCC	South Campus Carpet Replacement		9.50%	-	0.00%	-	0.00%
Agriculture	Spry Bldg VAV Box Replacement		9.50%	-	0.00%	15,225.00	13.70%
UDOT	Great Salt Lake Observation Deck Repairs		9.50%	-	0.00%	-	0.00%
WSU	Coc Science & Admin Bldgs Elevator Upgrade		9.50%	-	0.00%	-	0.00%
Public Safety	Tech Support Bldg Replace HVAC		9.50%	-	0.00%	-	0.00%
WSU	Irrigation/Landscape Upgrade		4.70%	-	0.00%	-	0.00%
WSU	Concrete Repairs		5.27%	-	0.00%	22,163.00	7.01%
WSU	Bldgs #3 & 4 Steam/Condensate Line Replacement		0.00%	-	0.00%	494.26	0.65%
WSU	Health Science Air Compressor/Vacuum Pumps		9.50%	-	0.00%	7,840.00	5.49%
SLCC	Jordan Campus Health Sciences Bldg		4.50%	-	0.00%	-	0.00%
UNG	Price Armory Boiler Replacement		9.23%	-	0.00%	1,775.99	2.49%
Human Services	USDC Raintree Bldg Remodel		8.19%	-	0.00%	13,554.37	1.22%
Parks & Rec	Great Salt Lake St Park Sewer Upgrade		9.47%	-	0.00%	-	0.00%
CEU	San Juan Campus Library & Health Sciences		3.08%	-	0.00%	-	0.00%
Agriculture	Ogden Grain Inspection Facility Study		0.00%	-	0.00%	7,370.00	23.03%
CEU	Athletic Center Shower Repairs		9.17%	-	0.00%	-	0.00%
Courts	Layton Lighting/Controls Upgrade		9.50%	-	0.00%	-	0.00%
Courts	Ogden Juvenile Fire Alarm Upgrade		9.40%	-	0.00%	-	0.00%
Fairpark	Waterline Repairs		9.50%	-	0.00%	3,980.24	3.49%
Fairpark	Rodeo Arena Drainage Improvements		7.19%	-	0.00%	2,488.22	11.31%
UNG	Cedar City Armory HVAC Replacement		9.50%	-	0.00%	-	0.00%
UDOT	Meadow Maint Station Addition/Remodel		9.00%	-	0.00%	-	0.00%
Corrections	Draper Prison Conversion of Promontory To Women's Fac		6.48%	-	0.00%	13,949.96	0.95%
UNG	Salt Lake Readiness Center		4.01%	-	0.00%	-	0.00%
SLCC	Redwood Campus Tunnel Light/Emergency Generator		9.25%	-	0.00%	-	0.00%
SLCC	South Campus Shop Fire Alarm Install		9.50%	-	0.00%	-	0.00%
SLCC	South Campus Meta System - Various Bldgs		9.50%	-	0.00%	-	0.00%
SLCC	RDWD Admin Bldg Chiller Refurbishing		22.87%	-	0.00%	-	0.00%
WSU	Chilled Water Plant Improvements		9.50%	-	0.00%	-	0.00%



Division of Construction and Management
 4110 State Office Building Salt Lake City, UT 84144
 Telephone (801) 538-3018 Fax (801) 538-3267

LAST
 QUARTERLY REPORT

CURRENT
 QUARTERLY REPORT

Jan-05

38,428.2

CONTINGENCY FUND

AGENCY	DESCRIPTION	AUTH AM	Contingency Budget Percentage	Transfers From Contingency	% To Construction Budget	Transfers From Contingency	% To Construction Budget
WSU	Plaza Chilled Water Line Replacement		9.50%	-	0.00%	10,053.00	7.81%
DATC	Plumbing/Backflow Prevention Upgrade		9.49%	-	0.00%	-	0.00%
ABC	Store #28 Vernal Lighting		10.35%	-	0.00%	-	0.00%
Corrections	CUCF ADA/Fire Improvements		8.73%	-	0.00%	-	0.00%
Courts	Orem HVAC Upgrade		9.50%	-	0.00%	-	0.00%
Courts	Provo HVAC Upgrade		9.52%	-	0.00%	-	0.00%
Courts	Richfield Replace VFD's		9.40%	-	0.00%	-	0.00%
DFCM	Provo Regional Ctr Fire Alarm Upgrade		9.25%	-	0.00%	-	0.00%
Youth Corrections	Slate Canyon Boiler Replacement		9.50%	-	0.00%	-	0.00%
Natural Resources	Admin Bldg Replace Water Supply Network		9.27%	-	0.00%	700.00	0.69%
UDOT	MTF Bldg Air Compressor		9.31%	-	0.00%	-	0.00%
DWS	Provo HVAC Replacement		9.25%	-	0.00%	-	0.00%
Wildlife	Mantua Hatchery Spring Covers		0.55%	-	0.00%	-	0.00%
WSU	Auditorium Rigging Replacement		8.32%	-	0.00%	-	0.00%
Corrections	Orange Street CCC Code Compliance Improvements		8.50%	-	0.00%	-	0.00%
UVSC	Irrigation Ponds Liner Replacement		9.25%	-	0.00%	4,860.00	1.91%
WSU	Central Heat Plant Controls Upgrade		9.50%	-	0.00%	-	0.00%
Wildlife	Loa Fish Hatchery Raceway Improvements		9.50%	-	0.00%	-	0.00%
Wildlife	Egan Fish Hatchery Raceway Improvements		9.50%	-	0.00%	-	0.00%
Parks & Rec	Vernal Fieldhouse of Natural History		1.36%	118,171.80	0.22%	125,496.91	1.17%
Archives	New Archive Building		6.59%	-	0.00%	310,733.78	5.52%
State Hosp	Rampton Bldg Phase II		4.64%	597,349.81	5.11%	597,349.81	5.11%
Corrections	Lightning Protection System		0.00%	21,294.30	3.69%	21,294.30	3.69%